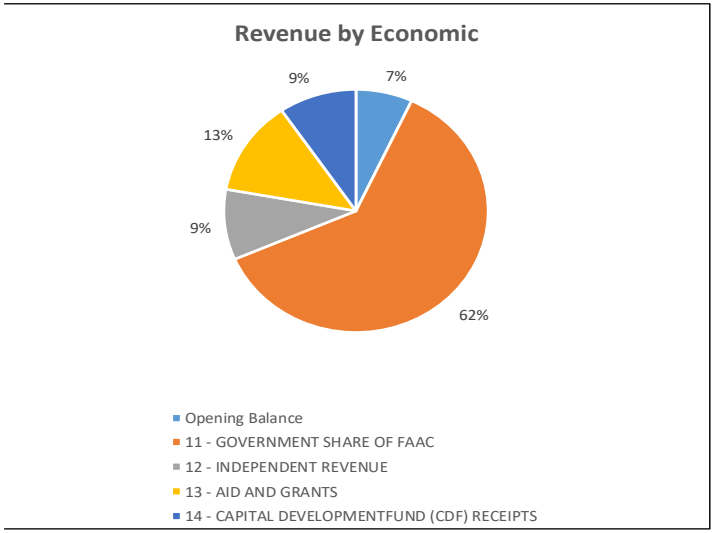
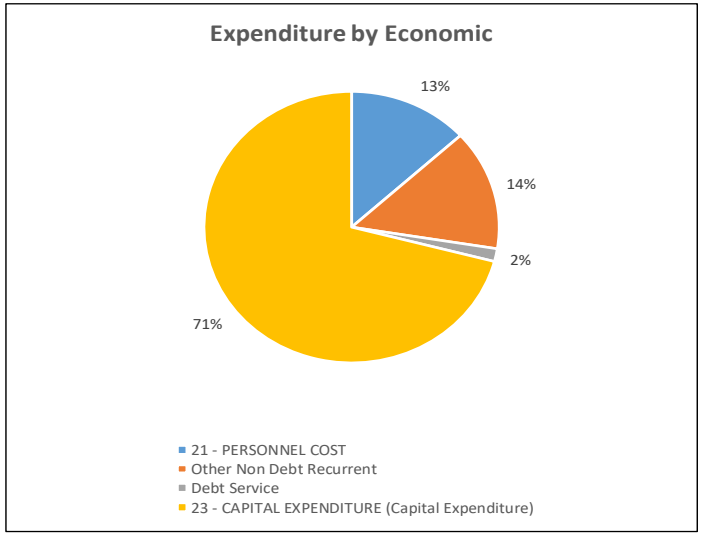
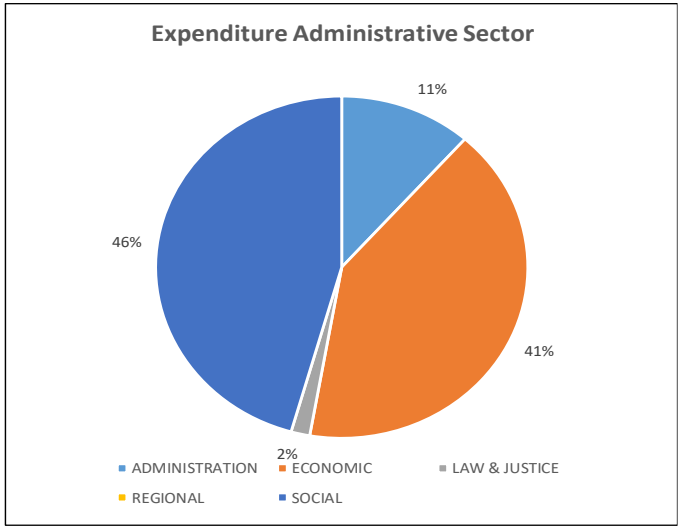
Kano State Government 2026 Approved Budget Summary

Item	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging	
Opening Balance		**110,000,000,000.00**	**110,000,000,000.00**	**102,264,836,859.71**	**30,051,629,184.06**	**11,221,038,756.30**	**8,384,720,293.33**	**27,049,208,535.64**	
Recurrent Revenue	**467,876,220,215.93**	**725,845,247,715.62**	**326,312,987,191.12**	**1,048,372,118,644.00**			**14,351,000.00**		**-**
11 - GOVERNMENT SHARE OF FAAC	408,452,348,040.22	620,293,121,825.62	262,027,979,210.34	909,936,035,366.00					-
12 - INDEPENDENT REVENUE	59,423,872,175.71	105,552,125,890.00	64,285,007,980.78	138,436,083,278.00			14,351,000.00		-
Recurrent Expenditure	**172,739,432,194.74**	**313,265,948,685.76**	**176,182,059,215.27**	**429,718,421,533.73**					**-**
21 - PERSONNEL COST	64,947,800,709.55	153,703,574,291.47	85,010,783,969.48	195,041,577,214.60					-
22 - OTHER RECURRENT COSTS, of which:	107,791,631,485.19	159,562,374,394.29	91,171,275,245.79	234,676,844,319.13					-
Other Non Debt Recurrent	*37,951,188,959.86*	*138,421,818,102.53*	*76,193,393,420.10*	*212,157,226,319.13*					-
Debt Service	*69,840,442,525.33*	*21,140,556,291.76*	*14,977,881,825.69*	*22,519,618,000.00*					-
Transfer to Capital Account	**295,136,788,021.19**	**522,579,299,029.86**	**260,130,927,975.85**	**720,918,533,969.98**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**	
Other Receipts	**19,902,172,079.61**	**99,288,544,491.00**	**27,141,929,205.56**	**327,192,710,627.00**					**-**
13 - AID AND GRANTS	4,446,594,761.91	51,319,177,680.66	20,230,003,225.78	186,772,187,604.00					-
14 - CAPITAL DEVELOPMENTFUND (CDF)	15,455,577,317.70	47,969,366,810.34	6,911,925,979.78	140,420,523,023.00					-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**71,588,533,259.73**	**606,794,343,512.53**	**213,898,915,389.69**	**1,048,111,244,596.98**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**	
Total Revenue (including OB)	**487,778,392,295.54**	**935,133,792,206.62**	**463,454,916,396.68**	**1,477,829,666,130.71**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**	
Total Expenditure	**244,327,965,454.47**	**920,060,292,198.29**	**390,080,974,604.96**	**1,477,829,666,130.71**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**	
Closing Balance	**243,450,426,841.07**	**15,073,500,008.33**	**73,373,941,791.72**	**-**	**0**	**0**			**-**

Key Budget Metrics: Kano State 2026 Approved Budget







Kano State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	*909,936,035,366.00*	*138,436,083,278.00*	*1,048,372,118,644.00*	*186,772,187,604.00*	*140,420,523,023.00*	*327,192,710,627.00*	*1,375,564,829,271.00*
010000000000	**ADMINISTRATION SECTOR**	**-**	**642,786,840.00**	**642,786,840.00**	**-**	**-**	**-**	**642,786,840.00**
011100000000	**Government House**	**-**	**5,478,840.00**	**5,478,840.00**	**-**	**-**	**-**	**5,478,840.00**
011100900100	Guidance and Counselling Board	-	5,478,840.00	5,478,840.00	-	-	-	5,478,840.00
012300000000	**Min. of Information & internal Affairs**	**-**	**570,888,000.00**	**570,888,000.00**	**-**	**-**	**-**	**570,888,000.00**
012300100100	Min. of Information & internal Affairs	-	29,160,000.00	29,160,000.00	-	-	-	29,160,000.00
012300200100	Abubakar Rimi Television Corporation	-	218,700,000.00	218,700,000.00	-	-	-	218,700,000.00
012300300100	Kano State Radio Corporation	-	114,372,000.00	114,372,000.00	-	-	-	114,372,000.00
012300400100	Government Printing Press	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
012300500100	Triumph Publishing Company	-	124,740,000.00	124,740,000.00	-	-	-	124,740,000.00
012300700100	Kano State Censorship Board	-	2,916,000.00	2,916,000.00	-	-	-	2,916,000.00
014000000000	**Office of the Auditor General**	**-**	**1,620,000.00**	**1,620,000.00**	**-**	**-**	**-**	**1,620,000.00**
014000100100	Office of the Auditor General (State)	-	1,620,000.00	1,620,000.00	-	-	-	1,620,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**64,800,000.00**	**64,800,000.00**	**-**	**-**	**-**	**64,800,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	64,800,000.00	64,800,000.00	-	-	-	64,800,000.00
020000000000	**Economic Sector**	**909,936,035,366.00**	**120,893,279,801.65**	**1,030,829,315,167.64**	**111,255,687,401.68**	**85,994,523,023.00**	**197,250,210,424.68**	**1,228,079,525,592.32**
021500000000	**Ministry of Agric. & Natural Resources**	**-**	**7,442,574,412.32**	**7,442,574,412.32**	**-**	**4,000,000,000.00**	**4,000,000,000.00**	**11,442,574,412.32**
021500100100	Ministry of Agric. & Natural Resources	-	292,248,000.00	292,248,000.00	-	-	-	292,248,000.00
021511400100	KNARDA	-	508,326,412.32	508,326,412.32	-	-	-	508,326,412.32
021511600100	KASCO	-	6,642,000,000.00	6,642,000,000.00	-	4,000,000,000.00	4,000,000,000.00	10,642,000,000.00
026200000000	**Ministry of Livestock**	**-**	**17,820,000.00**	**17,820,000.00**	**-**	**9,523,678,893.00**	**9,523,678,893.00**	**9,541,498,893.00**
026200100100	Ministry of Livestock	-	17,820,000.00	17,820,000.00	-	9,523,678,893.00	9,523,678,893.00	9,541,498,893.00
022000000000	**Ministry of Finance**	**909,936,035,366.00**	**87,710,051,152.44**	**997,646,086,518.43**	**-**	**-**	**-**	**997,646,086,518.43**
022000100100	Ministry of Finance	909,936,035,366.00	406,393,200.00	910,342,428,566.00	-	-	-	910,342,428,566.00
022000800100	Kano State Internal Revenue Services	-	87,255,057,952.44	87,255,057,952.44	-	-	-	87,255,057,952.44
022000900100	Kano State Investment Promotion Agency	-	48,600,000.00	48,600,000.00	-	-	-	48,600,000.00
022200000000	**Ministry of Commerce & Investment**	**-**	**3,136,251,723.65**	**3,136,251,723.65**	**2,500,000,000.00**	**8,000,000,000.00**	**10,500,000,000.00**	**13,636,251,723.65**
022200100100	Ministry of Commerce & Investment	-	1,596,744,184.61	1,596,744,184.61	2,500,000,000.00	6,000,000,000.00	8,500,000,000.00	10,096,744,184.61
022200200100	Kantin Kwari Market	-	606,292,487.15	606,292,487.15	-	-	-	606,292,487.15
022200300100	Kano state Consumer Protection Agency	-	247,860,000.00	247,860,000.00	-	-	-	247,860,000.00
022200400100	Abubakar Rimi Market	-	490,955,051.88	490,955,051.88	-	-	-	490,955,051.88
022200500100	Tourism Management Board	-	194,400,000.00	194,400,000.00	-	-	-	194,400,000.00
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	-	-	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00

Kano State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
022800000000	**Ministry for Science Technology & Innovation**	**-**	**129,600,000.00**	**129,600,000.00**	**-**	**-**	**-**	**129,600,000.00**
022800100100	Ministry for Science Technology & Innovation	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
022800200100	Kano State Data Centre	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
023400000000	**Ministry of Works**	**-**	**2,464,471,060.00**	**2,464,471,060.00**	**-**	**49,000,000,000.00**	**49,000,000,000.00**	**51,464,471,060.00**
023400100100	Ministry of Works	-	1,594,463,020.00	1,594,463,020.00	-	49,000,000,000.00	49,000,000,000.00	50,594,463,020.00
023403900100	Kano State Fire Service	-	870,008,040.00	870,008,040.00	-	-	-	870,008,040.00
023600000000	**Ministry of Tourism & Culture**	**-**	**110,970,000.00**	**110,970,000.00**	**-**	**-**	**-**	**110,970,000.00**
023600300100	History & Culture Bureau	-	810,000.00	810,000.00	-	-	-	810,000.00
023605400100	Zoological & Wild Life Mgt. Agency	-	110,160,000.00	110,160,000.00	-	-	-	110,160,000.00
023800000000	**Ministry of Planning & Budget**	**-**	**-**	**-**	**-**	**6,020,844,130.00**	**6,020,844,130.00**	**6,020,844,130.00**
023800100100	Ministry of Planning & Budget	-	-	-	-	6,020,844,130.00	6,020,844,130.00	6,020,844,130.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**324,000,000.00**	**324,000,000.00**	**62,565,570,366.43**	**-**	**62,565,570,366.43**	**62,889,570,366.43**
025300100100	Ministry of Housing Develomemt	-	-	-	62,565,570,366.43	-	62,565,570,366.43	62,565,570,366.43
025300200100	Housing Corporation	-	324,000,000.00	324,000,000.00	-	-	-	324,000,000.00
025200000000	**Ministry of Water Resources**	**-**	**3,269,160,000.00**	**3,269,160,000.00**	**-**	**5,000,000,000.00**	**5,000,000,000.00**	**8,269,160,000.00**
025200100100	Ministry of Water Resources	-	29,160,000.00	29,160,000.00	-	-	-	29,160,000.00
025210100100	Kano State Water Board	-	3,240,000,000.00	3,240,000,000.00	-	5,000,000,000.00	5,000,000,000.00	8,240,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**-**	**14,732,479,993.24**	**14,732,479,993.24**	**40,000,000,000.00**	**-**	**40,000,000,000.00**	**54,732,479,993.24**
026000100100	Ministry of Land and Physical Planning	-	6,625,699,993.24	6,625,699,993.24	40,000,000,000.00	-	40,000,000,000.00	46,625,699,993.24
026005800100	Kano State Urban Planning & Development Authority	-	3,765,180,000.00	3,765,180,000.00	-	-	-	3,765,180,000.00
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	4,341,600,000.00	4,341,600,000.00	-	-	-	4,341,600,000.00
026300000000	**Ministry of Rural & Community Development**	**-**	**105,624,000.00**	**105,624,000.00**	**6,190,117,035.25**	**4,450,000,000.00**	**10,640,117,035.25**	**10,745,741,035.25**
026300100100	Ministry of Rural & Community Development	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
026300200100	RAMP DIRECTORATE	-	-	-	-	4,450,000,000.00	4,450,000,000.00	4,450,000,000.00
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
026300700100	RUWASA	-	24,624,000.00	24,624,000.00	1,190,117,035.25	-	1,190,117,035.25	1,214,741,035.25
022900000000	**Ministry of Transport**	**-**	**1,329,733,260.00**	**1,329,733,260.00**	**-**	**-**	**-**	**1,329,733,260.00**
022900100100	Ministry of Transport	-	208,693,260.00	208,693,260.00	-	-	-	208,693,260.00
022900300100	Kano State Transport Authority	-	648,000,000.00	648,000,000.00	-	-	-	648,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	-	473,040,000.00	473,040,000.00	-	-	-	473,040,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**120,544,200.00**	**-**	**-**	**-**	**120,544,200.00**

Kano State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023300100100	Ministry of Solid & Mineral Resources	-	120,544,200.00	120,544,200.00	-	-	-	120,544,200.00
030000000000	**Law and Justice Sector**	**-**	**602,316,000.00**	**602,316,000.00**	**-**	**-**	**-**	**602,316,000.00**
031800000000	**Judicial Service Commission**	**-**	**586,116,000.00**	**586,116,000.00**	**-**	**-**	**-**	**586,116,000.00**
031801100100	Judicial Service Commission	-	486,000.00	486,000.00	-	-	-	486,000.00
031805100100	High Court of Justice	-	481,140,000.00	481,140,000.00	-	-	-	481,140,000.00
031806100100	Multi-Door Court House	-	4,050,000.00	4,050,000.00	-	-	-	4,050,000.00
031805300100	Sharia Court of Appeal	-	100,440,000.00	100,440,000.00	-	-	-	100,440,000.00
032600000000	**Ministry of Justice**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
032600100100	Ministry of Justice	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
050000000000	**Social Services Sector**	**-**	**16,297,700,636.36**	**16,297,700,636.36**	**75,516,500,202.32**	**54,426,000,000.00**	**129,942,500,202.32**	**146,240,200,838.68**
051300000000	**Ministry of Youths and Sports**	**-**	**178,200,000.00**	**178,200,000.00**	**-**	**-**	**-**	**178,200,000.00**
051300100100	Ministry of Youths and Sports	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
051305500100	Kano State Sports Commission	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
051305600100	Kano Pillars Football Club	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**-**	**-**	**20,000,000.00**	**-**	**20,000,000.00**	**20,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00
051700000000	**Ministry of Education**	**-**	**1,121,688,000.00**	**1,121,688,000.00**	**11,357,400,632.35**	**53,000,000,000.00**	**64,357,400,632.35**	**65,479,088,632.35**
051700100100	Ministry of Education	-	143,451,000.00	143,451,000.00	4,643,394,268.00	49,000,000,000.00	53,643,394,268.00	53,786,845,268.00
051700300100	SUBEB	-	42,120,000.00	42,120,000.00	6,714,006,364.35	4,000,000,000.00	10,714,006,364.35	10,756,126,364.35
051700800100	Kano State library Board	-	5,670,000.00	5,670,000.00	-	-	-	5,670,000.00
051701000100	Kano State Agency for Mass Education	-	567,000.00	567,000.00	-	-	-	567,000.00
051701500100	Science & Technical Schools Board	-	507,060,000.00	507,060,000.00	-	-	-	507,060,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	405,000,000.00	405,000,000.00	-	-	-	405,000,000.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	13,770,000.00	13,770,000.00	-	-	-	13,770,000.00
051702700100	Kano State Islamic & Qur'anic School Board	-	4,050,000.00	4,050,000.00	-	-	-	4,050,000.00
056900000000	**Ministry for Higher Education**	**-**	**8,062,135,927.52**	**8,062,135,927.52**	**4,120,000,000.00**	**-**	**4,120,000,000.00**	**12,182,135,927.52**
056900100100	Ministry for Higher Education	-	4,860,000.00	4,860,000.00	-	-	-	4,860,000.00
056900200100	Kano State College of Education & Preliminary Studies	-	10,269,180.00	10,269,180.00	1,500,000,000.00	-	1,500,000,000.00	1,510,269,180.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	46,980,000.00	46,980,000.00	-	-	-	46,980,000.00
056901800100	Kano State Polytechnic	-	1,232,010,000.00	1,232,010,000.00	2,200,000,000.00	-	2,200,000,000.00	3,432,010,000.00
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	-	2,272,860,000.00	2,272,860,000.00	420,000,000.00	-	420,000,000.00	2,692,860,000.00
056902800100	NorthWest University Kano	-	3,557,747,282.76	3,557,747,282.76	-	-	-	3,557,747,282.76
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	-	300,587,464.76	300,587,464.76	-	-	-	300,587,464.76
056903000100	Audu Bako College of Agriculture Danbatta	-	119,475,000.00	119,475,000.00	-	-	-	119,475,000.00

Kano State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
056903100100	Sa'adatu Rimi College of Education Kano	-	461,700,000.00	461,700,000.00	-	-	-	461,700,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	-	55,647,000.00	55,647,000.00	-	-	-	55,647,000.00
052100000000	**Ministry of Health**	**-**	**6,825,997,848.84**	**6,825,997,848.84**	**16,877,249,437.96**	**-**	**16,877,249,437.96**	**23,703,247,286.80**
052100100100	Ministry of Health	-	276,210,000.00	276,210,000.00	1,415,862,500.00	-	1,415,862,500.00	1,692,072,500.00
052100300100	H.M.B. (HQ and Zones)	-	2,523,007,331.82	2,523,007,331.82	-	-	-	2,523,007,331.82
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	1,021,583,317.02	1,021,583,317.02	200,000,000.00	-	200,000,000.00	1,221,583,317.02
052100400100	College of Nursing & Mid-Wifery Board	-	345,060,000.00	345,060,000.00	-	-	-	345,060,000.00
052100400300	School of Basic Mid Wifery Kano	-	51,840,000.00	51,840,000.00	-	-	-	51,840,000.00
052100400700	School of Post Basic Anesthesia	-	31,590,000.00	31,590,000.00	-	-	-	31,590,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	33,210,000.00	33,210,000.00	-	-	-	33,210,000.00
052103000100	School of Health Technology Bebeji	-	53,460,000.00	53,460,000.00	-	-	-	53,460,000.00
052104000100	School of Health Technology Kano	-	295,747,200.00	295,747,200.00	-	-	-	295,747,200.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	-	-	6,303,795,298.96	-	6,303,795,298.96	6,303,795,298.96
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	-	1,946,430,000.00	1,946,430,000.00	1,219,000,000.00	-	1,219,000,000.00	3,165,430,000.00
052100900100	KHETFUND	-	-	-	4,218,591,639.00	-	4,218,591,639.00	4,218,591,639.00
052101100100	Private Health Institutions Management Agency	-	85,860,000.00	85,860,000.00	-	-	-	85,860,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	162,000,000.00	162,000,000.00	270,000,000.00	-	270,000,000.00	432,000,000.00
052101400100	Kano State Centre For Disease Control & Prevention	-	-	-	3,250,000,000.00	-	3,250,000,000.00	3,250,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**-**	**109,678,860.00**	**109,678,860.00**	**7,501,043,162.01**	**1,426,000,000.00**	**8,927,043,162.01**	**9,036,722,022.01**
053500100100	Ministry of Environment & Climate Change	-	93,478,860.00	93,478,860.00	6,101,043,162.01	-	6,101,043,162.01	6,194,522,022.01
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	-	-	1,400,000,000.00	1,426,000,000.00	2,826,000,000.00	2,826,000,000.00
055100000000	**Ministry for Local Government**	**-**	**-**	**-**	**35,640,806,970.00**	**-**	**35,640,806,970.00**	**35,640,806,970.00**
055100100100	Ministry for Local Government	-	-	-	35,640,806,970.00	-	35,640,806,970.00	35,640,806,970.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***195,041,577,214.60***	***234,676,844,319.13***	***429,718,421,533.73***	***1,048,111,244,596.98***	***1,477,829,666,130.71***
010000000000	**ADMINISTRATION SECTOR**	**23,635,366,203.00**	**84,475,764,157.12**	**108,111,130,360.12**	**62,179,019,398.68**	**170,290,149,758.80**
011100000000	**Government House**	**4,542,416,203.00**	**48,042,922,927.23**	**52,585,339,130.23**	**38,589,444,014.22**	**91,174,783,144.45**
011100100100	Government House	170,002,000.00	7,343,845,600.00	7,513,847,600.00	32,000,000,000.00	39,513,847,600.00
011100200100	Media and Publicity	-	850,000,000.00	850,000,000.00	1,000,000,000.00	1,850,000,000.00
011100100200	Deputy Governor's Office	55,903,000.00	903,872,000.00	959,775,000.00	1,012,500,000.00	1,972,275,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	214,003,000.00	159,105,000.00	373,108,000.00	1,126,893,500.00	1,500,001,500.00
011100900100	Guidance and Counselling Board	26,153,000.00	90,900,000.00	117,053,000.00	111,650,514.22	228,703,514.22
011101100100	Public Complaint & Anti-Corruption Commission	250,610,000.00	1,200,065,000.00	1,450,675,000.00	-	1,450,675,000.00
011101300100	Council Affairs Directorate	-	578,940,000.00	578,940,000.00	290,000,000.00	868,940,000.00
011101400100	Community Re-orientation Council	-	28,634,000.00	28,634,000.00	2,480,000,000.00	2,508,634,000.00
011103700100	Pilgrim Welfare Board	88,975,000.00	4,077,513,327.23	4,166,488,327.23	370,000,000.00	4,536,488,327.23
011105700100	Research & Documentation Directorate	-	890,174,000.00	890,174,000.00	18,400,000.00	908,574,000.00
011105800100	Protocol Directorate	31,119,000.00	9,177,706,000.00	9,208,825,000.00	-	9,208,825,000.00
011105900100	Servicom Directorate	-	65,600,000.00	65,600,000.00	80,000,000.00	145,600,000.00
011106000100	Kano state Liaison Office - Abuja	-	24,938,000.00	24,938,000.00	-	24,938,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00
011106400100	Kano State Bureau of Statistics	145,619,203.00	595,774,000.00	741,393,203.00	-	741,393,203.00
011105600100	Special Duties Directorate	-	1,277,542,000.00	1,277,542,000.00	100,000,000.00	1,377,542,000.00
011105500100	Special Services Directorate	40,339,000.00	20,505,638,000.00	20,545,977,000.00	-	20,545,977,000.00
011106100100	Kano State Cooperate Security Directorate	3,519,693,000.00	258,900,000.00	3,778,593,000.00	-	3,778,593,000.00
011200000000	**House of Assembly**	**1,368,269,000.00**	**11,973,284,843.15**	**13,341,553,843.15**	**1,050,000,000.00**	**14,391,553,843.15**
011200300100	House of Assembly	1,367,048,000.00	10,203,494,843.15	11,570,542,843.15	1,050,000,000.00	12,620,542,843.15
011200300200	Office of RT Hon Speakers Office	-	358,915,000.00	358,915,000.00	-	358,915,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
011200300300	Office of RT Hon Deputy Speakers Office	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011200300400	Office of the Majority Leader	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011200300500	Office of the Minority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300600	Public Account Committee	1,221,000.00	214,825,000.00	216,046,000.00	-	216,046,000.00
011200300700	Office of the Deputy Majority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300800	Office of the Majority Whip	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300900	Office of the Minority Whip	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200301000	Office of the Chief Whip	-	150,000,000.00	150,000,000.00	-	150,000,000.00
011200400100	Assembly Service Commission	-	246,050,000.00	246,050,000.00	-	246,050,000.00
016100000000	**Office of Secretary to State Government**	**8,216,527,000.00**	**8,931,800,720.00**	**17,148,327,720.00**	**4,930,000,000.00**	**22,078,327,720.00**
016100200100	Admin & General Services Directorate	53,766,000.00	3,392,850,720.00	3,446,616,720.00	4,930,000,000.00	8,376,616,720.00
016100300100	Research Evaluation & Political Affairs Directorate	8,162,761,000.00	5,538,950,000.00	13,701,711,000.00	-	13,701,711,000.00
012300000000	**Min. of Information & internal Affairs**	**1,274,256,000.00**	**3,677,331,001.00**	**4,951,587,001.00**	**5,812,290,853.96**	**10,763,877,854.96**
012300100100	Min. of Information & internal Affairs	589,606,000.00	1,797,293,000.00	2,386,899,000.00	1,821,445,953.00	4,208,344,953.00
012300200100	Abubakar Rimi Television Corporation	229,135,000.00	188,355,001.00	417,490,001.00	1,711,029,276.96	2,128,519,277.96
012300300100	Kano State Radio Corporation	275,869,000.00	81,735,000.00	357,604,000.00	579,550,624.00	937,154,624.00
012300400100	Government Printing Press	115,161,000.00	1,111,000,000.00	1,226,161,000.00	1,100,000,000.00	2,326,161,000.00
012300500100	Triumph Publishing Company	28,000,000.00	20,048,000.00	48,048,000.00	423,575,000.00	471,623,000.00
012300700100	Kano State Censorship Board	36,485,000.00	478,900,000.00	515,385,000.00	176,690,000.00	692,075,000.00
012500000000	**Office of the Head of Civil Service**	**4,229,112,000.00**	**5,793,411,000.00**	**10,022,523,000.00**	**42,500,000.00**	**10,065,023,000.00**
012500100100	Office of the Head of Civil Service	-	1,636,801,000.00	1,636,801,000.00	-	1,636,801,000.00
012500200100	Establishment Directorate	4,159,494,000.00	-	4,159,494,000.00	-	4,159,494,000.00
012500300100	Human Resources and Service Improvement Directorate	-	62,900,000.00	62,900,000.00	-	62,900,000.00
012500400100	Salary and wages Directorate	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500800100	Pension Fund Trustees	56,052,000.00	4,000,000,000.00	4,056,052,000.00	-	4,056,052,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
012501000100	Kano State Computer Centre	13,566,000.00	75,710,000.00	89,276,000.00	42,500,000.00	131,776,000.00
014000000000	**Office of the Auditor General**	**588,670,000.00**	**354,713,665.74**	**943,383,665.74**	**77,500,000.00**	**1,020,883,665.74**
014000100100	Office of the Auditor General (State)	299,289,000.00	269,803,665.74	569,092,665.74	52,500,000.00	621,592,665.74
014000200100	Local Government Audit	289,381,000.00	84,910,000.00	374,291,000.00	25,000,000.00	399,291,000.00
014700000000	**Civil Service Commission**	**35,244,000.00**	**113,700,000.00**	**148,944,000.00**	**155,000,000.00**	**303,944,000.00**
014700100100	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	155,000,000.00	303,944,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**26,973,000.00**	**189,771,000.00**	**216,744,000.00**	**70,000,000.00**	**286,744,000.00**
014800100100	Kano State Ind. Elect. Comm.	26,973,000.00	189,771,000.00	216,744,000.00	70,000,000.00	286,744,000.00
017000000000	**Ministry for Special Duties**	**-**	**284,000,000.00**	**284,000,000.00**	**2,470,000,000.00**	**2,754,000,000.00**
017000100100	Ministry for Special Duties	-	284,000,000.00	284,000,000.00	2,470,000,000.00	2,754,000,000.00
017700000000	**Ministry of Religious Affairs**	**763,636,000.00**	**1,901,452,000.00**	**2,665,088,000.00**	**5,671,784,530.50**	**8,336,872,530.50**
017700100100	Ministry of Religious Affairs	-	664,910,000.00	664,910,000.00	835,000,000.00	1,499,910,000.00
017700200100	Kano State Zakkat Commission	6,698,000.00	59,500,000.00	66,198,000.00	379,784,530.50	445,982,530.50
017700300100	Kano State Hisbah Commission	630,326,000.00	587,235,000.00	1,217,561,000.00	1,968,000,000.00	3,185,561,000.00
017700400100	Kano Sharia Commission	126,612,000.00	528,807,000.00	655,419,000.00	2,429,000,000.00	3,084,419,000.00
017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	61,000,000.00	61,000,000.00	60,000,000.00	121,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**90,263,000.00**	**725,127,000.00**	**815,390,000.00**	**310,500,000.00**	**1,125,890,000.00**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	90,263,000.00	725,127,000.00	815,390,000.00	310,500,000.00	1,125,890,000.00
012400000000	**Ministry of Internal Security & Special Services**	**2,500,000,000.00**	**2,488,250,000.00**	**4,988,250,000.00**	**3,000,000,000.00**	**7,988,250,000.00**
012400100100	Ministry of Internal Security & Special Services	2,500,000,000.00	2,488,250,000.00	4,988,250,000.00	3,000,000,000.00	7,988,250,000.00
020000000000	**Economic Sector**	**18,164,488,623.78**	**47,492,212,167.67**	**65,656,700,791.45**	**543,749,606,173.98**	**609,406,306,965.43**

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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
021500000000	**Ministry of Agric. & Natural Resources**	**3,985,438,000.00**	**756,333,330.50**	**4,741,771,330.50**	**13,285,511,335.54**	**18,027,282,666.04**
021500100100	Ministry of Agric. & Natural Resources	1,228,545,000.00	423,500,000.00	1,652,045,000.00	7,806,150,020.34	9,458,195,020.34
021511400100	KNARDA	2,672,033,000.00	332,833,330.50	3,004,866,330.50	3,479,361,315.20	6,484,227,645.70
021511600100	KASCO	84,860,000.00	-	84,860,000.00	2,000,000,000.00	2,084,860,000.00
026200000000	**Ministry of Livestock**	**105,822,878.54**	**338,000,000.00**	**443,822,878.54**	**7,891,500,000.00**	**8,335,322,878.54**
026200100100	Ministry of Livestock	105,822,878.54	338,000,000.00	443,822,878.54	7,891,500,000.00	8,335,322,878.54
022000000000	**Ministry of Finance**	**4,122,529,009.83**	**28,552,454,023.85**	**32,674,983,033.68**	**17,341,199,963.44**	**50,016,182,997.12**
022000100100	Ministry of Finance	1,572,006,000.00	763,500,000.00	2,335,506,000.00	5,400,000,000.00	7,735,506,000.00
022000700100	Office of the Accountant General	5,000,000.00	24,125,618,000.00	24,130,618,000.00	5,225,699,963.44	29,356,317,963.44
022001300100	Debt Management	321,734,073.51	225,384,000.00	547,118,073.51	430,000,000.00	977,118,073.51
022000800100	Kano State Internal Revenue Services	2,086,936,000.00	3,026,800,000.00	5,113,736,000.00	2,395,500,000.00	7,509,236,000.00
022000900100	Kano State Investment Promotion Agency	-	85,560,000.00	85,560,000.00	3,890,000,000.00	3,975,560,000.00
022001200100	Kano State Investment & Properties	136,852,936.32	325,592,023.85	462,444,960.17	-	462,444,960.17
022200000000	**Ministry of Commerce & Investment**	**639,493,087.20**	**2,098,850,000.00**	**2,738,343,087.20**	**11,310,965,821.71**	**14,049,308,908.91**
022200100100	Ministry of Commerce & Investment	501,901,000.00	516,240,000.00	1,018,141,000.00	5,554,000,000.00	6,572,141,000.00
022200200100	Kantin Kwari Market	23,320,087.20	84,050,000.00	107,370,087.20	400,000,000.00	507,370,087.20
022200300100	Kano state Consumer Protection Agency	-	201,000,000.00	201,000,000.00	858,000,000.00	1,059,000,000.00
022200400100	Abubakar Rimi Market	23,000,000.00	185,950,000.00	208,950,000.00	125,000,000.00	333,950,000.00
022200500100	Tourism Management Board	91,272,000.00	400,240,000.00	491,512,000.00	1,490,000,000.00	1,981,512,000.00
022200600100	Cottage Trade and Street Hawking	-	602,620,000.00	602,620,000.00	2,116,805,821.71	2,719,425,821.71
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	108,750,000.00	108,750,000.00	767,160,000.00	875,910,000.00
022800000000	**Ministry for Science Technology & Innovation**	**104,374,000.00**	**547,211,499.60**	**651,585,499.60**	**9,132,539,211.43**	**9,784,124,711.03**
022800100100	Ministry for Science Technology & Innovation	104,374,000.00	164,248,290.00	268,622,290.00	7,433,011,174.76	7,701,633,464.76

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022800200100	Kano State Data Centre	-	4,066,604.80	4,066,604.80	892,549,046.67	896,615,651.47
022800300100	Kano State ICT Park	-	6,066,604.80	6,066,604.80	-	6,066,604.80
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	372,830,000.00	372,830,000.00	318,000,000.00	690,830,000.00
022800500100	Kano State Institute for information Technology Kura	-	-	-	488,978,990.00	488,978,990.00
023400000000	**Ministry of Works**	**2,729,702,000.00**	**2,869,043,000.00**	**5,598,745,000.00**	**181,719,095,631.10**	**187,317,840,631.10**
023400100100	Ministry of Works	1,070,171,000.00	2,684,004,000.00	3,754,175,000.00	179,169,095,631.10	182,923,270,631.10
023400400100	Kano State Road Maintenance Agency (KARMA)	10,221,000.00	168,789,000.00	179,010,000.00	1,850,000,000.00	2,029,010,000.00
023403900100	Kano State Fire Service	1,649,310,000.00	16,250,000.00	1,665,560,000.00	700,000,000.00	2,365,560,000.00
023600000000	**Ministry of Tourism & Culture**	**547,460,000.00**	**1,182,600,000.00**	**1,730,060,000.00**	**1,110,200,000.00**	**2,840,260,000.00**
023600100100	Ministry of Tourism & Culture	-	1,027,100,000.00	1,027,100,000.00	329,000,000.00	1,356,100,000.00
023600300100	History & Culture Bureau	275,448,000.00	70,450,000.00	345,898,000.00	721,200,000.00	1,067,098,000.00
023605400100	Zoological & Wild Life Mgt. Agency	272,012,000.00	85,050,000.00	357,062,000.00	60,000,000.00	417,062,000.00
023800000000	**Ministry of Planning & Budget**	**138,085,000.00**	**4,347,059,764.72**	**4,485,144,764.72**	**23,611,838,112.84**	**28,096,982,877.56**
023800100100	Ministry of Planning & Budget	138,085,000.00	4,347,059,764.72	4,485,144,764.72	23,611,838,112.84	28,096,982,877.56
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**334,059,330.64**	**454,708,000.00**	**788,767,330.64**	**77,991,327,597.00**	**78,780,094,927.64**
025300100100	Ministry of Housing Develomemt	66,127,878.25	183,000,000.00	249,127,878.25	71,575,327,597.00	71,824,455,475.25
025300200100	Housing Corporation	267,931,452.39	271,708,000.00	539,639,452.39	6,416,000,000.00	6,955,639,452.39
025200000000	**Ministry of Water Resources**	**1,811,337,000.00**	**2,295,425,000.00**	**4,106,762,000.00**	**28,439,951,225.00**	**32,546,713,225.00**
025200100100	Ministry of Water Resources	269,167,000.00	1,793,468,000.00	2,062,635,000.00	18,168,350,000.00	20,230,985,000.00
025210100100	Kano State Water Board	1,542,170,000.00	446,207,000.00	1,988,377,000.00	8,931,601,225.00	10,919,978,225.00
025210600100	WRECA	-	55,750,000.00	55,750,000.00	1,340,000,000.00	1,395,750,000.00
026000000000	**Ministry of Land and Physical Planning**	**551,820,000.00**	**1,379,764,299.00**	**1,931,584,299.00**	**82,693,218,239.19**	**84,624,802,538.19**
026000100100	Ministry of Land and Physical Planning	232,328,000.00	607,846,000.00	840,174,000.00	74,200,000,000.00	75,040,174,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
026005600100	Kano State Geography Information System Department (KANGIS)	-	322,825,400.00	322,825,400.00	2,103,720,980.00	2,426,546,380.00
026005800100	Kano State Urban Planning & Development Authority	319,492,000.00	339,092,899.00	658,584,899.00	5,919,497,259.19	6,578,082,158.19
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	110,000,000.00	110,000,000.00	470,000,000.00	580,000,000.00
026300000000	**Ministry of Rural & Community Development**	**426,385,000.00**	**278,013,250.00**	**704,398,250.00**	**31,127,861,248.77**	**31,832,259,498.77**
026300100100	Ministry of Rural & Community Development	155,400,000.00	149,967,250.00	305,367,250.00	17,274,745,057.92	17,580,112,307.92
026300300100	Rural Electrification Board	180,075,000.00	20,046,000.00	200,121,000.00	2,360,599,155.60	2,560,720,155.60
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	100,000,000.00	100,000,000.00	8,219,400,000.00	8,319,400,000.00
026300700100	RUWASA	90,910,000.00	8,000,000.00	98,910,000.00	3,273,117,035.25	3,372,027,035.25
022900000000	**Ministry of Transport**	**2,603,022,000.00**	**1,878,750,000.00**	**4,481,772,000.00**	**9,718,900,000.00**	**14,200,672,000.00**
022900100100	Ministry of Transport	-	186,500,000.00	186,500,000.00	7,239,900,000.00	7,426,400,000.00
022900300100	Kano State Transport Authority	84,500,000.00	222,500,000.00	307,000,000.00	1,014,000,000.00	1,321,000,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	2,518,522,000.00	1,236,500,000.00	3,755,022,000.00	1,295,000,000.00	5,050,022,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	190,750,000.00	190,750,000.00	170,000,000.00	360,750,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	-	42,500,000.00	42,500,000.00	-	42,500,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**30,500,000.00**	**410,000,000.00**	**440,500,000.00**	**3,952,500,000.00**	**4,393,000,000.00**
023300100100	Ministry of Solid & Mineral Resources	30,500,000.00	410,000,000.00	440,500,000.00	3,952,500,000.00	4,393,000,000.00
023100000000	**Ministry of Power and Renewable Energy**	**34,461,317.57**	**104,000,000.00**	**138,461,317.57**	**44,422,997,787.97**	**44,561,459,105.54**
023100100100	Ministry of Power and Renewable Energy	14,461,317.57	104,000,000.00	118,461,317.57	44,422,997,787.97	44,541,459,105.54
023100200100	Kano State Hydro-Eletrical Development Company	20,000,000.00	-	20,000,000.00	-	20,000,000.00
030000000000	**Law and Justice Sector**	**9,299,848,214.60**	**9,494,156,930.00**	**18,794,005,144.60**	**5,308,236,820.72**	**24,102,241,965.32**

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
031800000000	**Judicial Service Commission**	**8,513,624,000.00**	**5,024,561,930.00**	**13,538,185,930.00**	**4,798,736,820.72**	**18,336,922,750.72**
031801100100	Judicial Service Commission	401,636,000.00	171,728,600.00	573,364,600.00	262,800,000.31	836,164,600.31
031805100100	High Court of Justice	3,846,726,000.00	2,926,000,000.00	6,772,726,000.00	2,515,000,000.00	9,287,726,000.00
031806100100	Multi-Door Court House	818,534,000.00	128,000,000.00	946,534,000.00	295,000,000.00	1,241,534,000.00
031805300100	Sharia Court of Appeal	3,446,728,000.00	1,798,833,330.00	5,245,561,330.00	1,725,936,820.41	6,971,498,150.41
032600000000	**Ministry of Justice**	**786,224,214.60**	**4,469,595,000.00**	**5,255,819,214.60**	**509,500,000.00**	**5,765,319,214.60**
032600100100	Ministry of Justice	754,046,214.60	3,929,000,000.00	4,683,046,214.60	140,000,000.00	4,823,046,214.60
032600200100	Law Reform Commission	32,178,000.00	528,595,000.00	560,773,000.00	369,500,000.00	930,273,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
050000000000	**Social Services Sector**	**143,941,874,173.22**	**93,214,711,064.34**	**237,156,585,237.56**	**436,874,382,203.61**	**674,030,967,441.16**
051300000000	**Ministry of Youths and Sports**	**919,735,000.00**	**3,782,505,400.00**	**4,702,240,400.00**	**3,631,500,000.00**	**8,333,740,400.00**
051300100100	Ministry of Youths and Sports	-	1,838,227,400.00	1,838,227,400.00	2,656,000,000.00	4,494,227,400.00
051305100100	Kano State Youth Development Directorate	93,436,000.00	593,900,000.00	687,336,000.00	636,500,000.00	1,323,836,000.00
051305500100	Kano State Sports Commission	397,830,000.00	334,725,000.00	732,555,000.00	309,000,000.00	1,041,555,000.00
051305600100	Kano Pillars Football Club	428,469,000.00	1,015,653,000.00	1,444,122,000.00	30,000,000.00	1,474,122,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**257,775,000.00**	**281,750,000.00**	**539,525,000.00**	**4,321,350,000.00**	**4,860,875,000.00**
051400100100	Ministry of Women Affairs Children & Disable	257,775,000.00	281,750,000.00	539,525,000.00	4,321,350,000.00	4,860,875,000.00
051700000000	**Ministry of Education**	**49,598,073,766.46**	**34,241,275,722.06**	**83,839,349,488.52**	**238,593,349,005.44**	**322,432,698,493.96**
051700100100	Ministry of Education	660,566,000.00	7,066,218,167.91	7,726,784,167.91	145,867,605,058.23	153,594,389,226.14
051700300100	SUBEB	435,446,000.00	383,585,136.00	819,031,136.00	23,940,062,108.49	24,759,093,244.49
051700400100	Kano State Educational Development Support	-	115,000,000.00	115,000,000.00	29,705,000,000.00	29,820,000,000.00
051700800100	Kano State library Board	269,492,000.00	7,943,225.86	277,435,225.86	789,561,071.62	1,066,996,297.48
051701000100	Kano State Agency for Mass Education	723,397,000.00	8,518,670.00	731,915,670.00	1,453,626,889.34	2,185,542,559.34
051701500100	Science & Technical Schools Board	7,197,727,569.46	14,336,242,890.00	21,533,970,459.46	8,785,489,530.82	30,319,459,990.28
051701600100	Kano State Private And Voluntary Inst Board	-	12,615,711.00	12,615,711.00	130,902,621.70	143,518,332.70

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051702600100	Kano State Senior Secondary Schools Mgt. Board	40,200,723,197.00	12,301,266,760.00	52,501,989,957.00	26,914,705,103.14	79,416,695,060.14
051702700100	Kano State Islamic & Qur'anic School Board	110,722,000.00	9,885,161.29	120,607,161.29	1,006,396,622.10	1,127,003,783.39
056900000000	**Ministry for Higher Education**	**26,825,628,000.00**	**33,950,897,501.91**	**60,776,525,501.91**	**39,408,840,530.18**	**100,185,366,032.08**
056900100100	Ministry for Higher Education	29,982,000.00	6,331,000,000.00	6,360,982,000.00	1,850,000,000.00	8,210,982,000.00
056900200100	Kano State College of Education & Preliminary Studies	2,008,595,000.00	172,450,000.00	2,181,045,000.00	2,530,000,000.00	4,711,045,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	953,205,000.00	58,132,000.00	1,011,337,000.00	2,923,000,000.00	3,934,337,000.00
056901800100	Kano State Polytechnic	3,713,261,000.00	640,809,484.45	4,354,070,484.45	3,218,292,117.88	7,572,362,602.33
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	4,082,486,000.00	2,150,898,092.00	6,233,384,092.00	6,000,000,000.00	12,233,384,092.00
056902800100	NorthWest University Kano	6,404,042,000.00	2,441,777,012.12	8,845,819,012.12	8,655,940,899.85	17,501,759,911.97
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	2,991,657,000.00	290,605,089.27	3,282,262,089.27	1,387,060,817.33	4,669,322,906.60
056903000100	Audu Bako College of Agriculture Danbatta	1,414,546,000.00	69,100,129.04	1,483,646,129.04	855,835,003.07	2,339,481,132.11
056903100100	Sa'adatu Rimi College of Education Kano	4,910,088,000.00	101,300,000.00	5,011,388,000.00	4,050,000,000.00	9,061,388,000.00
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	10,000,000.00	26,120,000.00	36,120,000.00	-	36,120,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	10,000,000.00	43,664,895.00	53,664,895.00	93,337,140.00	147,002,035.00
056903500100	Kano Poultry Academy Tukui Makoda	10,000,000.00	9,500,000.00	19,500,000.00	90,000,000.00	109,500,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	10,000,000.00	11,670,000.00	21,670,000.00	289,852,425.00	311,522,425.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	-	12,700,000.00	12,700,000.00	-	12,700,000.00
056903900100	Kano Film Academy	10,000,000.00	17,113,000.00	27,113,000.00	288,163,710.00	315,276,710.00
056904000100	Kano Sport Academy Karfi	-	23,400,000.00	23,400,000.00	50,000,000.00	73,400,000.00
056904100100	Kano State Driving Academy	10,000,000.00	91,700,000.00	101,700,000.00	-	101,700,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
056904200100	Kano State Irrigation Training Academy Kadawa	-	10,400,790.00	10,400,790.00	-	10,400,790.00
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	10,000,000.00	82,310,990.00	92,310,990.00	122,700,000.00	215,010,990.00
056904400100	Kano State Horticulture Academy Bagauda	10,000,000.00	14,800,000.00	24,800,000.00	-	24,800,000.00
056904500100	Kano State Livestock Academy Bagauda	-	46,715,405.00	46,715,405.00	382,500,000.00	429,215,405.00
056904600100	Kano State Development Journalism Academy Tarauni	-	17,570,000.00	17,570,000.00	-	17,570,000.00
056904800100	Kano State Scholarship Board	176,105,000.00	21,082,100,000.00	21,258,205,000.00	3,079,249,613.18	24,337,454,613.18
056904900100	School of Aquisition Centre Kano	-	105,460,000.00	105,460,000.00	-	105,460,000.00
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	61,661,000.00	99,600,615.03	161,261,615.03	3,542,908,803.87	3,704,170,418.90
052100000000	**Ministry of Health**	**64,663,727,000.00**	**18,326,384,382.37**	**82,990,111,382.37**	**131,849,197,881.33**	**214,839,309,263.70**
052100100100	Ministry of Health	5,213,024,000.00	5,983,519,445.00	11,196,543,445.00	91,360,467,517.09	102,557,010,962.09
052100300100	H.M.B. (HQ and Zones)	58,750,191,000.00	5,295,314,349.37	64,045,505,349.37	4,040,000,000.00	68,085,505,349.37
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	981,334,000.00	981,334,000.00	1,673,806,488.95	2,655,140,488.95
052100400100	College of Nursing & Mid-Wifery Board	-	246,350,000.00	246,350,000.00	-	246,350,000.00
052100400200	School of Nursing Kano	-	34,800,000.00	34,800,000.00	-	34,800,000.00
052100400300	School of Basic Mid Wifery Kano	-	32,000,000.00	32,000,000.00	-	32,000,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	30,800,000.00	30,800,000.00	-	30,800,000.00
052100400600	School of Nursing Madobi	-	31,050,000.00	31,050,000.00	-	31,050,000.00
052100400700	School of Post Basic Anesthesia	-	16,600,000.00	16,600,000.00	-	16,600,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	26,900,000.00	26,900,000.00	-	26,900,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	-	17,369,000.00	17,369,000.00	-	17,369,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052102000100	School of Hygiene	-	6,250,000.00	6,250,000.00	-	6,250,000.00
052103000100	School of Health Technology Bebeji	-	42,500,000.00	42,500,000.00	-	42,500,000.00
052104000100	School of Health Technology Kano	-	88,500,000.00	88,500,000.00	1,069,355,871.00	1,157,855,871.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	700,512,000.00	2,016,612,000.00	2,717,124,000.00	12,901,240,748.29	15,618,364,748.29
052100600100	State Agency for Control of Aids	-	12,000,000.00	12,000,000.00	1,288,881,920.00	1,300,881,920.00
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	-	1,397,000,000.00	1,397,000,000.00	7,364,500,000.00	8,761,500,000.00
052100900100	KHETFUND	-	191,000,000.00	191,000,000.00	7,200,594,170.00	7,391,594,170.00
052101100100	Private Health Institutions Management Agency	-	270,500,000.00	270,500,000.00	404,000,000.00	674,500,000.00
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	277,500,000.00	277,500,000.00	2,780,227,896.00	3,057,727,896.00
052101400100	Kano State Centre For Disesase Control & Prevention	-	1,328,485,588.00	1,328,485,588.00	1,766,123,270.00	3,094,608,858.00
053500000000	**Ministry of Environment & Climate Change**	**1,516,079,360.00**	**1,855,244,058.00**	**3,371,323,418.00**	**15,004,044,786.66**	**18,375,368,204.66**
053500100100	Ministry of Environment & Climate Change	1,137,948,000.00	340,319,058.00	1,478,267,058.00	7,239,764,786.66	8,718,031,844.66
053500200100	Refuse Management & Sanitation Board (REMASAB)	268,615,000.00	1,428,485,000.00	1,697,100,000.00	3,506,000,000.00	5,203,100,000.00
053500300100	Kano State Afforestation Project (KNAP)	70,546,000.00	14,170,000.00	84,716,000.00	615,000,000.00	699,716,000.00
053500500100	Kano State Sustainable Projects	11,986,000.00	28,720,000.00	40,706,000.00	953,280,000.00	993,986,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	26,984,360.00	43,550,000.00	70,534,360.00	2,690,000,000.00	2,760,534,360.00
055100000000	**Ministry for Local Government**	**159,349,000.00**	**292,854,000.00**	**452,203,000.00**	**611,500,000.00**	**1,063,703,000.00**
055100100100	Ministry for Local Government	155,526,000.00	75,504,000.00	231,030,000.00	436,000,000.00	667,030,000.00
055100200100	Chieftancy Affairs	3,823,000.00	50,000,000.00	53,823,000.00	-	53,823,000.00

Kano State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	167,350,000.00	167,350,000.00	175,500,000.00	342,850,000.00
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,507,046.76**	**483,800,000.00**	**485,307,046.76**	**3,454,600,000.00**	**3,939,907,046.76**
055400100100	Ministry of Humanitarian & Poverty Alleviation	1,507,046.76	389,800,000.00	391,307,046.76	1,793,600,000.00	2,184,907,046.76
055400200100	Social Protection Agency	-	94,000,000.00	94,000,000.00	1,661,000,000.00	1,755,000,000.00

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	*909,936,035,366.00*	*138,436,083,278.00*	*1,048,372,118,644.00*	*186,772,187,604.00*	*140,420,523,023.00*	*327,192,710,627.00*	*1,375,564,829,271.00*
010000000000	*ADMINISTRATION SECTOR*	-	*642,786,840.00*	*642,786,840.00*	-	-	-	*642,786,840.00*
011100000000	**Government House**	-	**5,478,840.00**	**5,478,840.00**	-	-	-	**5,478,840.00**
011100900100	**Guidance and Counselling Board**	-	**5,478,840.00**	**5,478,840.00**	-	-	-	**5,478,840.00**
011100900104	Admin & General Services	-	5,478,840.00	5,478,840.00	-	-	-	5,478,840.00
012300000000	**Min. of Information & internal Affairs**	-	**570,888,000.00**	**570,888,000.00**	-	-	-	**570,888,000.00**
012300100100	**Min. of Information & internal Affairs**	-	**29,160,000.00**	**29,160,000.00**	-	-	-	**29,160,000.00**
012300100104	Admin & General Services	-	29,160,000.00	29,160,000.00	-	-	-	29,160,000.00
012300200100	**Abubakar Rimi Television Corporation**	-	**218,700,000.00**	**218,700,000.00**	-	-	-	**218,700,000.00**
012300200104	Admin & General Services	-	218,700,000.00	218,700,000.00	-	-	-	218,700,000.00
012300300100	**Kano State Radio Corporation**	-	**114,372,000.00**	**114,372,000.00**	-	-	-	**114,372,000.00**
012300300104	Admin & General Services	-	114,372,000.00	114,372,000.00	-	-	-	114,372,000.00
012300400100	**Government Printing Press**	-	**81,000,000.00**	**81,000,000.00**	-	-	-	**81,000,000.00**
012300400104	Admin & General Services	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
012300500100	**Triumph Publishing Company**	-	**124,740,000.00**	**124,740,000.00**	-	-	-	**124,740,000.00**
012300500104	Admin & General Services	-	124,740,000.00	124,740,000.00	-	-	-	124,740,000.00
012300700100	**Kano State Censorship Board**	-	**2,916,000.00**	**2,916,000.00**	-	-	-	**2,916,000.00**
012300700104	Admin & General Services	-	2,916,000.00	2,916,000.00	-	-	-	2,916,000.00
014000000000	**Office of the Auditor General**	-	**1,620,000.00**	**1,620,000.00**	-	-	-	**1,620,000.00**
014000100100	**Office of the Auditor General (State)**	-	**1,620,000.00**	**1,620,000.00**	-	-	-	**1,620,000.00**
014000100104	Admin & General Services	-	1,620,000.00	1,620,000.00	-	-	-	1,620,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	-	**64,800,000.00**	**64,800,000.00**	-	-	-	**64,800,000.00**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	-	**64,800,000.00**	**64,800,000.00**	-	-	-	**64,800,000.00**
018000100104	Admin & General Services	-	64,800,000.00	64,800,000.00	-	-	-	64,800,000.00
020000000000	*Economic Sector*	*909,936,035,366.00*	*120,893,279,801.65*	*1,030,829,315,167.64*	*111,255,687,401.68*	*85,994,523,023.00*	*197,250,210,424.68*	*1,228,079,525,592.32*
021500000000	**Ministry of Agric. & Natural Resources**	-	**7,442,574,412.32**	**7,442,574,412.32**	-	**4,000,000,000.00**	**4,000,000,000.00**	**11,442,574,412.32**
021500100100	**Ministry of Agric. & Natural Resources**	-	**292,248,000.00**	**292,248,000.00**	-	-	-	**292,248,000.00**
021500100104	Admin & General Services	-	292,248,000.00	292,248,000.00	-	-	-	292,248,000.00
021511400100	**KNARDA**	-	**508,326,412.32**	**508,326,412.32**	-	-	-	**508,326,412.32**
021511400107	Finance & Supply	-	508,326,412.32	508,326,412.32	-	-	-	508,326,412.32
021511600100	**KASCO**	-	**6,642,000,000.00**	**6,642,000,000.00**	-	**4,000,000,000.00**	**4,000,000,000.00**	**10,642,000,000.00**
021511600104	Admin & General Services	-	6,642,000,000.00	6,642,000,000.00	-	-	-	6,642,000,000.00
021511600107	Finance & Supply	-	-	-	-	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00
026200000000	**Ministry of Livestock**	-	**17,820,000.00**	**17,820,000.00**	-	**9,523,678,893.00**	**9,523,678,893.00**	**9,541,498,893.00**
026200100100	**Ministry of Livestock**	-	**17,820,000.00**	**17,820,000.00**	-	**9,523,678,893.00**	**9,523,678,893.00**	**9,541,498,893.00**
026200100104	Admin & General Services	-	17,820,000.00	17,820,000.00	-	-	-	17,820,000.00

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
026200100105	Planning, Research & Statistics	-	-	-	-	9,523,678,893.00	9,523,678,893.00	9,523,678,893.00
022000000000	**Ministry of Finance**	**909,936,035,366.00**	**87,710,051,152.44**	**997,646,086,518.43**	**-**	**-**	**-**	**997,646,086,518.43**
022000100100	**Ministry of Finance**	**909,936,035,366.00**	**406,393,200.00**	**910,342,428,566.00**	**-**	**-**	**-**	**910,342,428,566.00**
022000100104	Admin & General Services	909,936,035,366.00	406,393,200.00	910,342,428,566.00	-	-	-	910,342,428,566.00
022000800100	**Kano State Internal Revenue Services**	**-**	**87,255,057,952.44**	**87,255,057,952.44**	**-**	**-**	**-**	**87,255,057,952.44**
022000800131	Director MDAs Revenue	-	13,098,691,505.22	13,098,691,505.22	-	-	-	13,098,691,505.22
022000800132	Personal Income Tax Department	-	42,240,538,495.06	42,240,538,495.06	-	-	-	42,240,538,495.06
022000800133	Revenue Operations	-	31,915,827,952.16	31,915,827,952.16	-	-	-	31,915,827,952.16
022000900100	**Kano State Investment Promotion Agency**	**-**	**48,600,000.00**	**48,600,000.00**	**-**	**-**	**-**	**48,600,000.00**
022000900104	Admin & General Services	-	48,600,000.00	48,600,000.00	-	-	-	48,600,000.00
022200000000	**Ministry of Commerce & Investment**	**-**	**3,136,251,723.65**	**3,136,251,723.65**	**2,500,000,000.00**	**8,000,000,000.00**	**10,500,000,000.00**	**13,636,251,723.65**
022200100100	**Ministry of Commerce & Investment**	**-**	**1,596,744,184.61**	**1,596,744,184.61**	**2,500,000,000.00**	**6,000,000,000.00**	**8,500,000,000.00**	**10,096,744,184.61**
022200100104	Admin & General Services	-	1,596,744,184.61	1,596,744,184.61	-	-	-	1,596,744,184.61
022200100131	Industry	-	-	-	2,500,000,000.00	6,000,000,000.00	8,500,000,000.00	8,500,000,000.00
022200200100	**Kantin Kwari Market**	**-**	**606,292,487.15**	**606,292,487.15**	**-**	**-**	**-**	**606,292,487.15**
022200200104	Admin & General Services	-	606,292,487.15	606,292,487.15	-	-	-	606,292,487.15
022200300100	**Kano state Consumer Protection Agency**	**-**	**247,860,000.00**	**247,860,000.00**	**-**	**-**	**-**	**247,860,000.00**
022200300104	Admin & General Services	-	243,000,000.00	243,000,000.00	-	-	-	243,000,000.00
022200300112	Operations	-	4,860,000.00	4,860,000.00	-	-	-	4,860,000.00
022200400100	**Abubakar Rimi Market**	**-**	**490,955,051.88**	**490,955,051.88**	**-**	**-**	**-**	**490,955,051.88**
022200400132	Commercial	-	490,955,051.88	490,955,051.88	-	-	-	490,955,051.88
022200500100	**Tourism Management Board**	**-**	**194,400,000.00**	**194,400,000.00**	**-**	**-**	**-**	**194,400,000.00**
022200500104	Admin & General Services	-	194,400,000.00	194,400,000.00	-	-	-	194,400,000.00
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**-**	**-**	**-**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,000,000,000.00**
022200800158	Enterpreneur and Promotion	-	-	-	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
022800000000	**Ministry for Science Technology & Innovation**	**-**	**129,600,000.00**	**129,600,000.00**	**-**	**-**	**-**	**129,600,000.00**
022800100100	**Ministry for Science Technology & Innovation**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
022800100104	Admin & General Services	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
022800200100	**Kano State Data Centre**	**-**	**81,000,000.00**	**81,000,000.00**	**-**	**-**	**-**	**81,000,000.00**
022800200180	Operation And infrastructure	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
022800200181	Network & Security	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
022800200182	System & Storage	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**-**	**32,400,000.00**	**32,400,000.00**	**-**	**-**	**-**	**32,400,000.00**
022800400104	Human Resources and Finance Management	-	32,400,000.00	32,400,000.00	-	-	-	32,400,000.00
023400000000	**Ministry of Works**	**-**	**2,464,471,060.00**	**2,464,471,060.00**	**-**	**49,000,000,000.00**	**49,000,000,000.00**	**51,464,471,060.00**
023400100100	**Ministry of Works**	**-**	**1,594,463,020.00**	**1,594,463,020.00**	**-**	**49,000,000,000.00**	**49,000,000,000.00**	**50,594,463,020.00**

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023400100104	Admin & General Services	-	1,594,463,020.00	1,594,463,020.00	-	-	-	1,594,463,020.00
023400100105	Planning, Research & Statistics	-	-	-	-	49,000,000,000.00	49,000,000,000.00	49,000,000,000.00
023403900100	**Kano State Fire Service**	**-**	**870,008,040.00**	**870,008,040.00**	**-**	**-**	**-**	**870,008,040.00**
023403900104	Admin & General Services	-	870,008,040.00	870,008,040.00	-	-	-	870,008,040.00
023600000000	**Ministry of Tourism & Culture**	**-**	**110,970,000.00**	**110,970,000.00**	**-**	**-**	**-**	**110,970,000.00**
023600300100	**History & Culture Bureau**	**-**	**810,000.00**	**810,000.00**	**-**	**-**	**-**	**810,000.00**
023600300131	Research & Documentation Deparment	-	243,000.00	243,000.00	-	-	-	243,000.00
023600300135	Arts and Culture Department	-	567,000.00	567,000.00	-	-	-	567,000.00
023605400100	**Zoological & Wild Life Mgt. Agency**	**-**	**110,160,000.00**	**110,160,000.00**	**-**	**-**	**-**	**110,160,000.00**
023605400104	Admin & General Services	-	110,160,000.00	110,160,000.00	-	-	-	110,160,000.00
023800000000	**Ministry of Planning & Budget**	**-**	**-**	**-**	**-**	**6,020,844,130.00**	**6,020,844,130.00**	**6,020,844,130.00**
023800100100	**Ministry of Planning & Budget**	**-**	**-**	**-**	**-**	**6,020,844,130.00**	**6,020,844,130.00**	**6,020,844,130.00**
023800100105	Planning, Research & Statistics	-	-	-	-	6,020,844,130.00	6,020,844,130.00	6,020,844,130.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**324,000,000.00**	**324,000,000.00**	**62,565,570,366.43**	**-**	**62,565,570,366.43**	**62,889,570,366.43**
025300100100	**Ministry of Housing Develomemt**	**-**	**-**	**-**	**62,565,570,366.43**	**-**	**62,565,570,366.43**	**62,565,570,366.43**
025300100105	Planning, Research & Statistics	-	-	-	62,565,570,366.43	-	62,565,570,366.43	62,565,570,366.43
025300200100	**Housing Corporation**	**-**	**324,000,000.00**	**324,000,000.00**	**-**	**-**	**-**	**324,000,000.00**
025300200104	Admin & General Services	-	324,000,000.00	324,000,000.00	-	-	-	324,000,000.00
025200000000	**Ministry of Water Resources**	**-**	**3,269,160,000.00**	**3,269,160,000.00**	**-**	**5,000,000,000.00**	**5,000,000,000.00**	**8,269,160,000.00**
025200100100	**Ministry of Water Resources**	**-**	**29,160,000.00**	**29,160,000.00**	**-**	**-**	**-**	**29,160,000.00**
025200100104	Admin & General Services	-	29,160,000.00	29,160,000.00	-	-	-	29,160,000.00
025210100100	**Kano State Water Board**	**-**	**3,240,000,000.00**	**3,240,000,000.00**	**-**	**5,000,000,000.00**	**5,000,000,000.00**	**8,240,000,000.00**
025210100104	Admin & General Services	-	3,240,000,000.00	3,240,000,000.00	-	5,000,000,000.00	5,000,000,000.00	8,240,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**-**	**14,732,479,993.24**	**14,732,479,993.24**	**40,000,000,000.00**	**-**	**40,000,000,000.00**	**54,732,479,993.24**
026000100100	**Ministry of Land and Physical Planning**	**-**	**6,625,699,993.24**	**6,625,699,993.24**	**40,000,000,000.00**	**-**	**40,000,000,000.00**	**46,625,699,993.24**
026000100104	Admin & General Services	-	6,625,699,993.24	6,625,699,993.24	-	-	-	6,625,699,993.24
026000100111	Physical Planning Department	-	-	-	40,000,000,000.00	-	40,000,000,000.00	40,000,000,000.00
026005800100	**Kano State Urban Planning & Development Authority**	**-**	**3,765,180,000.00**	**3,765,180,000.00**	**-**	**-**	**-**	**3,765,180,000.00**
026005800107	Finance & Supply	-	3,765,180,000.00	3,765,180,000.00	-	-	-	3,765,180,000.00
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**4,341,600,000.00**	**4,341,600,000.00**	**-**	**-**	**-**	**4,341,600,000.00**
026005900104	Admin & General Services	-	4,341,600,000.00	4,341,600,000.00	-	-	-	4,341,600,000.00
026300000000	**Ministry of Rural & Community Development**	**-**	**105,624,000.00**	**105,624,000.00**	**6,190,117,035.25**	**4,450,000,000.00**	**10,640,117,035.25**	**10,745,741,035.25**
026300100100	**Ministry of Rural & Community Development**	**-**	**81,000,000.00**	**81,000,000.00**	**-**	**-**	**-**	**81,000,000.00**

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
026300100104	Admin & General Services	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
026300200100	**RAMP DIRECTORATE**	**-**	**-**	**-**	**-**	**4,450,000,000.00**	**4,450,000,000.00**	**4,450,000,000.00**
026300200131	Rural Infrastructure	-	-	-	-	4,450,000,000.00	4,450,000,000.00	4,450,000,000.00
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**-**	**-**	**5,000,000,000.00**	**-**	**5,000,000,000.00**	**5,000,000,000.00**
026300400131	Rural Infrastructure	-	-	-	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
026300700100	**RUWASA**	**-**	**24,624,000.00**	**24,624,000.00**	**1,190,117,035.25**	**-**	**1,190,117,035.25**	**1,214,741,035.25**
026300700103	Office of the Executive Chairman/ Secretary / MD	-	6,480,000.00	6,480,000.00	-	-	-	6,480,000.00
026300700104	Admin & General Services	-	18,144,000.00	18,144,000.00	-	-	-	18,144,000.00
026300700106	Planning & Mobilization	-	-	-	1,190,117,035.25	-	1,190,117,035.25	1,190,117,035.25
022900000000	**Ministry of Transport**	**-**	**1,329,733,260.00**	**1,329,733,260.00**	**-**	**-**	**-**	**1,329,733,260.00**
022900100100	**Ministry of Transport**	**-**	**208,693,260.00**	**208,693,260.00**	**-**	**-**	**-**	**208,693,260.00**
022900100133	Road Traffic	-	208,693,260.00	208,693,260.00	-	-	-	208,693,260.00
022900300100	**Kano State Transport Authority**	**-**	**648,000,000.00**	**648,000,000.00**	**-**	**-**	**-**	**648,000,000.00**
022900300104	Admin & General Services	-	648,000,000.00	648,000,000.00	-	-	-	648,000,000.00
022900400100	**Kano State Road Transport Agency (KAROTA)**	**-**	**473,040,000.00**	**473,040,000.00**	**-**	**-**	**-**	**473,040,000.00**
022900400104	Admin & General Services	-	311,040,000.00	311,040,000.00	-	-	-	311,040,000.00
022900400133	Revenue & Monitoring	-	162,000,000.00	162,000,000.00	-	-	-	162,000,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**120,544,200.00**	**-**	**-**	**-**	**120,544,200.00**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**120,544,200.00**	**120,544,200.00**	**-**	**-**	**-**	**120,544,200.00**
023300100107	Exploration	-	99,322,200.00	99,322,200.00	-	-	-	99,322,200.00
023300100115	Exploitation	-	21,222,000.00	21,222,000.00	-	-	-	21,222,000.00
030000000000	***Law and Justice Sector***	***-***	***602,316,000.00***	***602,316,000.00***	***-***	***-***	***-***	***602,316,000.00***
031800000000	**Judicial Service Commission**	**-**	**586,116,000.00**	**586,116,000.00**	**-**	**-**	**-**	**586,116,000.00**
031801100100	**Judicial Service Commission**	**-**	**486,000.00**	**486,000.00**	**-**	**-**	**-**	**486,000.00**
031801100107	Finance & Supply	-	486,000.00	486,000.00	-	-	-	486,000.00
031805100100	**High Court of Justice**	**-**	**481,140,000.00**	**481,140,000.00**	**-**	**-**	**-**	**481,140,000.00**
031805100103	Chief Registrar	-	481,140,000.00	481,140,000.00	-	-	-	481,140,000.00
031806100100	**Multi-Door Court House**	**-**	**4,050,000.00**	**4,050,000.00**	**-**	**-**	**-**	**4,050,000.00**
031806100143	Multi-Door Court House	-	4,050,000.00	4,050,000.00	-	-	-	4,050,000.00
031805300100	**Sharia Court of Appeal**	**-**	**100,440,000.00**	**100,440,000.00**	**-**	**-**	**-**	**100,440,000.00**
031805300103	Chief Registrar	-	100,440,000.00	100,440,000.00	-	-	-	100,440,000.00
032600000000	**Ministry of Justice**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
032600100100	**Ministry of Justice**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
032600100104	Admin & General Services	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
050000000000	***Social Services Sector***	***-***	***16,297,700,636.36***	***16,297,700,636.36***	***75,516,500,202.32***	***54,426,000,000.00***	***129,942,500,202.32***	***146,240,200,838.68***
051300000000	**Ministry of Youths and Sports**	**-**	**178,200,000.00**	**178,200,000.00**	**-**	**-**	**-**	**178,200,000.00**
051300100100	**Ministry of Youths and Sports**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
051300100151	Youth Development Department	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
051305500100	**Kano State Sports Commission**	**-**	**81,000,000.00**	**81,000,000.00**	**-**	**-**	**-**	**81,000,000.00**
051305500104	Admin & General Services	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
051305600100	**Kano Pillars Football Club**	**-**	**81,000,000.00**	**81,000,000.00**	**-**	**-**	**-**	**81,000,000.00**
051305600153	Office of the Secretary	-	81,000,000.00	81,000,000.00	-	-	-	81,000,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**-**	**-**	**20,000,000.00**	**-**	**20,000,000.00**	**20,000,000.00**
051400100100	**Ministry of Women Affairs Children & Disable**	**-**	**-**	**-**	**20,000,000.00**	**-**	**20,000,000.00**	**20,000,000.00**
051400100104	Admin & General Services	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00
051700000000	**Ministry of Education**	**-**	**1,121,688,000.00**	**1,121,688,000.00**	**11,357,400,632.35**	**53,000,000,000.00**	**64,357,400,632.35**	**65,479,088,632.35**
051700100100	**Ministry of Education**	**-**	**143,451,000.00**	**143,451,000.00**	**4,643,394,268.00**	**49,000,000,000.00**	**53,643,394,268.00**	**53,786,845,268.00**
051700100104	Admin & General Services	-	143,451,000.00	143,451,000.00	-	-	-	143,451,000.00
051700100105	Planning, Research & Statistics	-	-	-	4,522,500,000.00	49,000,000,000.00	53,522,500,000.00	53,522,500,000.00
051700100157	Education Support Services	-	-	-	120,894,268.00	-	120,894,268.00	120,894,268.00
051700300100	**SUBEB**	**-**	**42,120,000.00**	**42,120,000.00**	**6,714,006,364.35**	**4,000,000,000.00**	**10,714,006,364.35**	**10,756,126,364.35**
051700300105	Planning, Research & Statistics	-	-	-	6,714,006,364.35	-	6,714,006,364.35	6,714,006,364.35
051700300106	Personnel Management	-	-	-	-	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00
051700300107	Finance & Supply	-	42,120,000.00	42,120,000.00	-	-	-	42,120,000.00
051700800100	**Kano State library Board**	**-**	**5,670,000.00**	**5,670,000.00**	**-**	**-**	**-**	**5,670,000.00**
051700800104	Admin & General Services	-	5,670,000.00	5,670,000.00	-	-	-	5,670,000.00
051701000100	**Kano State Agency for Mass Education**	**-**	**567,000.00**	**567,000.00**	**-**	**-**	**-**	**567,000.00**
051701000105	Planning, Research & Statistics	-	567,000.00	567,000.00	-	-	-	567,000.00
051701500100	**Science & Technical Schools Board**	**-**	**507,060,000.00**	**507,060,000.00**	**-**	**-**	**-**	**507,060,000.00**
051701500107	Finance and Supply	-	507,060,000.00	507,060,000.00	-	-	-	507,060,000.00
051701600100	**Kano State Private And Voluntary Inst Board**	**-**	**405,000,000.00**	**405,000,000.00**	**-**	**-**	**-**	**405,000,000.00**
051701600104	Admin & General Services	-	405,000,000.00	405,000,000.00	-	-	-	405,000,000.00
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**-**	**13,770,000.00**	**13,770,000.00**	**-**	**-**	**-**	**13,770,000.00**
051702600104	Admin & General Services	-	13,770,000.00	13,770,000.00	-	-	-	13,770,000.00
051702700100	**Kano State Islamic & Qur'anic School Board**	**-**	**4,050,000.00**	**4,050,000.00**	**-**	**-**	**-**	**4,050,000.00**
051702700104	Admin & General Services	-	4,050,000.00	4,050,000.00	-	-	-	4,050,000.00
056900000000	**Ministry for Higher Education**	**-**	**8,062,135,927.52**	**8,062,135,927.52**	**4,120,000,000.00**	**-**	**4,120,000,000.00**	**12,182,135,927.52**
056900100100	**Ministry for Higher Education**	**-**	**4,860,000.00**	**4,860,000.00**	**-**	**-**	**-**	**4,860,000.00**
056900100104	Admin & General Services	-	4,860,000.00	4,860,000.00	-	-	-	4,860,000.00
056900200100	**Kano State College of Education & Preliminary Studies**	**-**	**10,269,180.00**	**10,269,180.00**	**1,500,000,000.00**	**-**	**1,500,000,000.00**	**1,510,269,180.00**
056900200107	Bursar	-	10,269,180.00	10,269,180.00	1,500,000,000.00	-	1,500,000,000.00	1,510,269,180.00
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**-**	**46,980,000.00**	**46,980,000.00**	**-**	**-**	**-**	**46,980,000.00**

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
056900300107	Bursar	-	46,980,000.00	46,980,000.00	-	-	-	46,980,000.00
056901800100	**Kano State Polytechnic**	**-**	**1,232,010,000.00**	**1,232,010,000.00**	**2,200,000,000.00**	**-**	**2,200,000,000.00**	**3,432,010,000.00**
056901800103	Rector	-	1,232,010,000.00	1,232,010,000.00	-	-	-	1,232,010,000.00
056901800107	Bursar	-	-	-	2,200,000,000.00	-	2,200,000,000.00	2,200,000,000.00
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**-**	**2,272,860,000.00**	**2,272,860,000.00**	**420,000,000.00**	**-**	**420,000,000.00**	**2,692,860,000.00**
056902100107	Bursar	-	2,272,860,000.00	2,272,860,000.00	420,000,000.00	-	420,000,000.00	2,692,860,000.00
056902800100	**NorthWest University Kano**	**-**	**3,557,747,282.76**	**3,557,747,282.76**	**-**	**-**	**-**	**3,557,747,282.76**
056902800107	Bursar	-	3,557,747,282.76	3,557,747,282.76	-	-	-	3,557,747,282.76
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**-**	**300,587,464.76**	**300,587,464.76**	**-**	**-**	**-**	**300,587,464.76**
056902900107	Bursar	-	300,587,464.76	300,587,464.76	-	-	-	300,587,464.76
056903000100	**Audu Bako College of Agriculture Danbatta**	**-**	**119,475,000.00**	**119,475,000.00**	**-**	**-**	**-**	**119,475,000.00**
056903000111	Registrar	-	119,475,000.00	119,475,000.00	-	-	-	119,475,000.00
056903100100	**Sa'adatu Rimi College of Education Kano**	**-**	**461,700,000.00**	**461,700,000.00**	**-**	**-**	**-**	**461,700,000.00**
056903100107	Bursar	-	461,700,000.00	461,700,000.00	-	-	-	461,700,000.00
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**-**	**55,647,000.00**	**55,647,000.00**	**-**	**-**	**-**	**55,647,000.00**
056905000107	Bursar	-	55,647,000.00	55,647,000.00	-	-	-	55,647,000.00
052100000000	**Ministry of Health**	**-**	**6,825,997,848.84**	**6,825,997,848.84**	**16,877,249,437.96**	**-**	**16,877,249,437.96**	**23,703,247,286.80**
052100100100	**Ministry of Health**	**-**	**276,210,000.00**	**276,210,000.00**	**1,415,862,500.00**	**-**	**1,415,862,500.00**	**1,692,072,500.00**
052100100104	Admin & General Services	-	276,210,000.00	276,210,000.00	-	-	-	276,210,000.00
052100100105	Planning, Research & Statistics	-	-	-	1,415,862,500.00	-	1,415,862,500.00	1,415,862,500.00
052100300100	**H.M.B. (HQ and Zones)**	**-**	**2,523,007,331.82**	**2,523,007,331.82**	**-**	**-**	**-**	**2,523,007,331.82**
052100300104	Admin & General Services	-	2,523,007,331.82	2,523,007,331.82	-	-	-	2,523,007,331.82
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**-**	**1,021,583,317.02**	**1,021,583,317.02**	**200,000,000.00**	**-**	**200,000,000.00**	**1,221,583,317.02**
052100300203	Office of the Chief Medical Director	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00
052100300275	Medical Services	-	1,021,583,317.02	1,021,583,317.02	100,000,000.00	-	100,000,000.00	1,121,583,317.02
052100400100	**College of Nursing & Mid-Wifery Board**	**-**	**345,060,000.00**	**345,060,000.00**	**-**	**-**	**-**	**345,060,000.00**
052100400107	Finance & Supply	-	345,060,000.00	345,060,000.00	-	-	-	345,060,000.00
052100400300	**School of Basic Mid Wifery Kano**	**-**	**51,840,000.00**	**51,840,000.00**	**-**	**-**	**-**	**51,840,000.00**
052100400303	School of Basic Mid Wifery Kano	-	51,840,000.00	51,840,000.00	-	-	-	51,840,000.00
052100400700	**School of Post Basic Anesthesia**	**-**	**31,590,000.00**	**31,590,000.00**	**-**	**-**	**-**	**31,590,000.00**
052100400703	School of Post Basic Anesthesia	-	31,590,000.00	31,590,000.00	-	-	-	31,590,000.00
052100400800	**School of Basic Mid Wifery Gwarzo**	**-**	**33,210,000.00**	**33,210,000.00**	**-**	**-**	**-**	**33,210,000.00**

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052100400803	School of Basic Mid Wifery Gwarzo	-	33,210,000.00	33,210,000.00	-	-	-	33,210,000.00
052103000100	**School of Health Technology Bebeji**	**-**	**53,460,000.00**	**53,460,000.00**	**-**	**-**	**-**	**53,460,000.00**
052103000188	Principal	-	53,460,000.00	53,460,000.00	-	-	-	53,460,000.00
052104000100	**School of Health Technology Kano**	**-**	**295,747,200.00**	**295,747,200.00**	**-**	**-**	**-**	**295,747,200.00**
052104000188	Principal	-	295,747,200.00	295,747,200.00	-	-	-	295,747,200.00
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**-**	**-**	**-**	**6,303,795,298.96**	**-**	**6,303,795,298.96**	**6,303,795,298.96**
052100500103	Office of the Executive Chairman/ Secretary / MD	-	-	-	3,054,395,297.98	-	3,054,395,297.98	3,054,395,297.98
052100500162	Planning, Monitoring & Evaluation	-	-	-	3,249,400,000.98	-	3,249,400,000.98	3,249,400,000.98
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**-**	**1,946,430,000.00**	**1,946,430,000.00**	**1,219,000,000.00**	**-**	**1,219,000,000.00**	**3,165,430,000.00**
052100800104	Admin & General Services	-	1,946,430,000.00	1,946,430,000.00	-	-	-	1,946,430,000.00
052100800105	Planning, Research & Statistics	-	-	-	1,219,000,000.00	-	1,219,000,000.00	1,219,000,000.00
052100900100	**KHETFUND**	**-**	**-**	**-**	**4,218,591,639.00**	**-**	**4,218,591,639.00**	**4,218,591,639.00**
052100900104	Admin & General Services	-	-	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
052100900105	Planning, Research & Statistics	-	-	-	1,218,591,639.00	-	1,218,591,639.00	1,218,591,639.00
052101100100	**Private Health Institutions Management Agency**	**-**	**85,860,000.00**	**85,860,000.00**	**-**	**-**	**-**	**85,860,000.00**
052101100104	Admin & General Services	-	85,860,000.00	85,860,000.00	-	-	-	85,860,000.00
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**-**	**162,000,000.00**	**162,000,000.00**	**270,000,000.00**	**-**	**270,000,000.00**	**432,000,000.00**
052101300104	Admin & General Services	-	162,000,000.00	162,000,000.00	-	-	-	162,000,000.00
052101300166	Drugs and Supply	-	-	-	270,000,000.00	-	270,000,000.00	270,000,000.00
052101400100	**Kano State Centre For Disesase Control & Prevention**	**-**	**-**	**-**	**3,250,000,000.00**	**-**	**3,250,000,000.00**	**3,250,000,000.00**
052101400105	Planning, Research & Statistics	-	-	-	3,250,000,000.00	-	3,250,000,000.00	3,250,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**-**	**109,678,860.00**	**109,678,860.00**	**7,501,043,162.01**	**1,426,000,000.00**	**8,927,043,162.01**	**9,036,722,022.01**
053500100100	**Ministry of Environment & Climate Change**	**-**	**93,478,860.00**	**93,478,860.00**	**6,101,043,162.01**	**-**	**6,101,043,162.01**	**6,194,522,022.01**
053500100104	Admin & General Services	-	93,478,860.00	93,478,860.00	-	-	-	93,478,860.00
053500100105	Planning, Research & Statistics	-	-	-	6,101,043,162.01	-	6,101,043,162.01	6,101,043,162.01
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**-**	**16,200,000.00**	**16,200,000.00**	**-**	**-**	**-**	**16,200,000.00**
053500200167	Sanitation	-	16,200,000.00	16,200,000.00	-	-	-	16,200,000.00
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**-**	**-**	**-**	**1,400,000,000.00**	**1,426,000,000.00**	**2,826,000,000.00**	**2,826,000,000.00**

Kano State Government 2026 Approved Budget - Revenue by Department

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
053500600103	Coordinator	-	-	-	1,400,000,000.00	1,426,000,000.00	2,826,000,000.00	2,826,000,000.00
055100000000	**Ministry for Local Government**	**-**	**-**	**-**	**35,640,806,970.00**	**-**	**35,640,806,970.00**	**35,640,806,970.00**
055100100100	**Ministry for Local Government**	**-**	**-**	**-**	**35,640,806,970.00**	**-**	**35,640,806,970.00**	**35,640,806,970.00**
055100100104	Admin & General Services	-	-	-	35,640,806,970.00	-	35,640,806,970.00	35,640,806,970.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	***195,041,577,214.60***	***234,676,844,319.13***	***429,718,421,533.73***	***1,048,111,244,596.98***	***1,477,829,666,130.71***
010000000000	***ADMINISTRATION SECTOR***	***23,635,366,203.00***	***84,475,764,157.12***	***108,111,130,360.12***	***62,179,019,398.68***	***170,290,149,758.80***
011100000000	**Government House**	**4,542,416,203.00**	**48,042,922,927.23**	**52,585,339,130.23**	**38,589,444,014.22**	**91,174,783,144.45**
011100100100	**Government House**	**170,002,000.00**	**7,343,845,600.00**	**7,513,847,600.00**	**32,000,000,000.00**	**39,513,847,600.00**
011100100104	Admin & General Services	-	7,193,845,600.00	7,193,845,600.00	32,000,000,000.00	39,193,845,600.00
011100100121	Policy Coordination	170,002,000.00	-	170,002,000.00	-	170,002,000.00
011100100123	Media and Publicity	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011100100199	Policy Strategy, Implementation & Evaluation	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011100200100	**Media and Publicity**	**-**	**850,000,000.00**	**850,000,000.00**	**1,000,000,000.00**	**1,850,000,000.00**
011100200104	Admin & General Services	-	850,000,000.00	850,000,000.00	1,000,000,000.00	1,850,000,000.00
011100100200	**Deputy Governor's Office**	**55,903,000.00**	**903,872,000.00**	**959,775,000.00**	**1,012,500,000.00**	**1,972,275,000.00**
011100100204	Admin & General Services	55,903,000.00	903,872,000.00	959,775,000.00	1,012,500,000.00	1,972,275,000.00
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	**214,003,000.00**	**159,105,000.00**	**373,108,000.00**	**1,126,893,500.00**	**1,500,001,500.00**
011100800104	Admin & General Services	214,003,000.00	159,105,000.00	373,108,000.00	-	373,108,000.00
011100800105	Planning, Research & Statistics	-	-	-	1,126,893,500.00	1,126,893,500.00
011100900100	**Guidance and Counselling Board**	**26,153,000.00**	**90,900,000.00**	**117,053,000.00**	**111,650,514.22**	**228,703,514.22**
011100900104	Admin & General Services	26,153,000.00	90,900,000.00	117,053,000.00	-	117,053,000.00
011100900105	Planning, Research & Statistics	-	-	-	111,650,514.22	111,650,514.22
011101100100	**Public Complaint & Anti-Corruption Commission**	**250,610,000.00**	**1,200,065,000.00**	**1,450,675,000.00**	**-**	**1,450,675,000.00**
011101100104	Admin & General Services	250,610,000.00	1,200,065,000.00	1,450,675,000.00	-	1,450,675,000.00
011101300100	**Council Affairs Directorate**	**-**	**578,940,000.00**	**578,940,000.00**	**290,000,000.00**	**868,940,000.00**
011101300123	Council Affairs	-	578,940,000.00	578,940,000.00	290,000,000.00	868,940,000.00
011101400100	**Community Re-orientation Council**	**-**	**28,634,000.00**	**28,634,000.00**	**2,480,000,000.00**	**2,508,634,000.00**
011101400104	Admin & General Services	-	28,634,000.00	28,634,000.00	2,480,000,000.00	2,508,634,000.00
011103700100	**Pilgrim Welfare Board**	**88,975,000.00**	**4,077,513,327.23**	**4,166,488,327.23**	**370,000,000.00**	**4,536,488,327.23**
011103700104	Admin & General Services	88,975,000.00	4,077,513,327.23	4,166,488,327.23	-	4,166,488,327.23
011103700105	Planning, Research & Statistics	-	-	-	370,000,000.00	370,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
011105700100	**Research & Documentation Directorate**	**-**	**890,174,000.00**	**890,174,000.00**	**18,400,000.00**	**908,574,000.00**
011105700103	Director General	-	-	-	18,400,000.00	18,400,000.00
011105700128	Research	-	890,174,000.00	890,174,000.00	-	890,174,000.00
011105800100	**Protocol Directorate**	**31,119,000.00**	**9,177,706,000.00**	**9,208,825,000.00**	**-**	**9,208,825,000.00**
011105800129	Protocol	31,119,000.00	9,177,706,000.00	9,208,825,000.00	-	9,208,825,000.00
011105900100	**Servicom Directorate**	**-**	**65,600,000.00**	**65,600,000.00**	**80,000,000.00**	**145,600,000.00**
011105900104	Admin & General Services	-	65,600,000.00	65,600,000.00	80,000,000.00	145,600,000.00
011106000100	**Kano state Liaison Office - Abuja**	**-**	**24,938,000.00**	**24,938,000.00**	**-**	**24,938,000.00**
011106000132	Kano state Liaison Office - Abuja	-	24,938,000.00	24,938,000.00	-	24,938,000.00
011106000200	**Kano state Liaison Office - Lagos**	**-**	**4,526,000.00**	**4,526,000.00**	**-**	**4,526,000.00**
011106000232	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00
011106000300	**Kano state Liaison Office - Kaduna**	**-**	**9,250,000.00**	**9,250,000.00**	**-**	**9,250,000.00**
011106000332	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00
011106400100	**Kano State Bureau of Statistics**	**145,619,203.00**	**595,774,000.00**	**741,393,203.00**	**-**	**741,393,203.00**
011106400103	Director General	-	48,000,000.00	48,000,000.00	-	48,000,000.00
011106400104	Admin & General Services	145,619,203.00	437,774,000.00	583,393,203.00	-	583,393,203.00
011106400135	Real Sector and Economic Growth	-	110,000,000.00	110,000,000.00	-	110,000,000.00
011105600100	**Special Duties Directorate**	**-**	**1,277,542,000.00**	**1,277,542,000.00**	**100,000,000.00**	**1,377,542,000.00**
011105600109	Special Duties	-	1,277,542,000.00	1,277,542,000.00	100,000,000.00	1,377,542,000.00
011105500100	**Special Services Directorate**	**40,339,000.00**	**20,505,638,000.00**	**20,545,977,000.00**	**-**	**20,545,977,000.00**
011105500104	Admin & General Services	40,339,000.00	20,505,638,000.00	20,545,977,000.00	-	20,545,977,000.00
011106100100	**Kano State Cooperate Security Directorate**	**3,519,693,000.00**	**258,900,000.00**	**3,778,593,000.00**	**-**	**3,778,593,000.00**
011106100104	Admin & General Services	3,519,693,000.00	258,900,000.00	3,778,593,000.00	-	3,778,593,000.00
011200000000	**House of Assembly**	**1,368,269,000.00**	**11,973,284,843.15**	**13,341,553,843.15**	**1,050,000,000.00**	**14,391,553,843.15**
011200300100	**House of Assembly**	**1,367,048,000.00**	**10,203,494,843.15**	**11,570,542,843.15**	**1,050,000,000.00**	**12,620,542,843.15**
011200300104	Admin & General Services	1,367,048,000.00	10,203,494,843.15	11,570,542,843.15	1,050,000,000.00	12,620,542,843.15

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
011200300200	**Office of RT Hon Speakers Office**	**-**	**358,915,000.00**	**358,915,000.00**	**-**	**358,915,000.00**
011200300201	Office of RT Hon Speakers Office	-	358,915,000.00	358,915,000.00	-	358,915,000.00
011200300300	**Office of RT Hon Deputy Speakers Office**	**-**	**200,000,000.00**	**200,000,000.00**	**-**	**200,000,000.00**
011200300301	Office of RT Hon Deputy Speakers Office	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011200300400	**Office of the Majority Leader**	**-**	**200,000,000.00**	**200,000,000.00**	**-**	**200,000,000.00**
011200300401	Office of the Majority Leader	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011200300500	**Office of the Minority Leader**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**
011200300501	Office of the Minority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300600	**Public Account Committee**	**1,221,000.00**	**214,825,000.00**	**216,046,000.00**	**-**	**216,046,000.00**
011200300601	Office of the Chairman, Public Account Committee	1,221,000.00	214,825,000.00	216,046,000.00	-	216,046,000.00
011200300700	**Office of the Deputy Majority Leader**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**
011200300701	Office of the Deputy Majority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300800	**Office of the Majority Whip**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**
011200300801	Office of the Majority Whip	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300900	**Office of the Minority Whip**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**
011200300901	Office of the Minority Whip	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200301000	**Office of the Chief Whip**	**-**	**150,000,000.00**	**150,000,000.00**	**-**	**150,000,000.00**
011200301001	Office of the Chief Whip	-	150,000,000.00	150,000,000.00	-	150,000,000.00
011200400100	**Assembly Service Commission**	**-**	**246,050,000.00**	**246,050,000.00**	**-**	**246,050,000.00**
011200400104	Admin & General Services	-	246,050,000.00	246,050,000.00	-	246,050,000.00
016100000000	**Office of Secretary to State Government**	**8,216,527,000.00**	**8,931,800,720.00**	**17,148,327,720.00**	**4,930,000,000.00**	**22,078,327,720.00**
016100200100	**Admin & General Services Directorate**	**53,766,000.00**	**3,392,850,720.00**	**3,446,616,720.00**	**4,930,000,000.00**	**8,376,616,720.00**
016100200104	Admin & General Services	53,766,000.00	3,392,850,720.00	3,446,616,720.00	4,930,000,000.00	8,376,616,720.00
016100300100	**Research Evaluation & Political Affairs Directorate**	**8,162,761,000.00**	**5,538,950,000.00**	**13,701,711,000.00**	**-**	**13,701,711,000.00**
016100300121	Research, Evaluation and political Affairs	8,162,761,000.00	5,538,950,000.00	13,701,711,000.00	-	13,701,711,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
012300000000	**Min. of Information & internal Affairs**	**1,274,256,000.00**	**3,677,331,001.00**	**4,951,587,001.00**	**5,812,290,853.96**	**10,763,877,854.96**
012300100100	**Min. of Information & internal Affairs**	**589,606,000.00**	**1,797,293,000.00**	**2,386,899,000.00**	**1,821,445,953.00**	**4,208,344,953.00**
012300100101	Office of the Commissioner	-	-	-	45,000,000.00	45,000,000.00
012300100104	Admin & General Services	589,606,000.00	1,797,293,000.00	2,386,899,000.00	306,800,000.00	2,693,699,000.00
012300100105	Planning, Research & Statistics	-	-	-	288,852,500.00	288,852,500.00
012300100121	Internal Affairs	-	-	-	82,500,000.00	82,500,000.00
012300100122	Public Enlightenment	-	-	-	6,000,000.00	6,000,000.00
012300100123	Information	-	-	-	1,092,293,453.00	1,092,293,453.00
012300200100	**Abubakar Rimi Television Corporation**	**229,135,000.00**	**188,355,001.00**	**417,490,001.00**	**1,711,029,276.96**	**2,128,519,277.96**
012300200104	Admin & General Services	229,135,000.00	188,355,001.00	417,490,001.00	164,399,500.00	581,889,501.00
012300200121	Programmes	-	-	-	140,110,500.00	140,110,500.00
012300200123	Engineering Services	-	-	-	1,383,209,276.96	1,383,209,276.96
012300200124	Commercial Services	-	-	-	23,310,000.00	23,310,000.00
012300300100	**Kano State Radio Corporation**	**275,869,000.00**	**81,735,000.00**	**357,604,000.00**	**579,550,624.00**	**937,154,624.00**
012300300104	Admin & General Services	275,869,000.00	81,735,000.00	357,604,000.00	115,000,000.00	472,604,000.00
012300300108	Engineering / works Department	-	-	-	464,550,624.00	464,550,624.00
012300400100	**Government Printing Press**	**115,161,000.00**	**1,111,000,000.00**	**1,226,161,000.00**	**1,100,000,000.00**	**2,326,161,000.00**
012300400103	Office of the Executive Chairman/ Secretary / MD	-	30,000,000.00	30,000,000.00	50,000,000.00	80,000,000.00
012300400104	Admin & General Services	115,161,000.00	784,000,000.00	899,161,000.00	1,010,000,000.00	1,909,161,000.00
012300400108	Engineering and Maintenance	-	81,000,000.00	81,000,000.00	40,000,000.00	121,000,000.00
012300400121	Production	-	6,000,000.00	6,000,000.00	-	6,000,000.00
012300400122	Marketing	-	210,000,000.00	210,000,000.00	-	210,000,000.00
012300500100	**Triumph Publishing Company**	**28,000,000.00**	**20,048,000.00**	**48,048,000.00**	**423,575,000.00**	**471,623,000.00**
012300500103	Office of the Executive Chairman/ Secretary / MD	28,000,000.00	20,048,000.00	48,048,000.00	423,575,000.00	471,623,000.00
012300700100	**Kano State Censorship Board**	**36,485,000.00**	**478,900,000.00**	**515,385,000.00**	**176,690,000.00**	**692,075,000.00**
012300700104	Admin & General Services	36,485,000.00	478,900,000.00	515,385,000.00	176,690,000.00	692,075,000.00
012500000000	**Office of the Head of Civil Service**	**4,229,112,000.00**	**5,793,411,000.00**	**10,022,523,000.00**	**42,500,000.00**	**10,065,023,000.00**

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
012500100100	**Office of the Head of Civil Service**	**-**	**1,636,801,000.00**	**1,636,801,000.00**	**-**	**1,636,801,000.00**
012500100104	Admin & General Services	-	1,636,801,000.00	1,636,801,000.00	-	1,636,801,000.00
012500200100	**Establishment Directorate**	**4,159,494,000.00**	**-**	**4,159,494,000.00**	**-**	**4,159,494,000.00**
012500200103	Office of the Permanent Secretary - Establishment	4,159,494,000.00	-	4,159,494,000.00	-	4,159,494,000.00
012500300100	**Human Resources and Service Improvement Directorate**	**-**	**62,900,000.00**	**62,900,000.00**	**-**	**62,900,000.00**
012500300103	Office of the Permanent Secretary - Human Resources and Service Improvement	-	62,900,000.00	62,900,000.00	-	62,900,000.00
012500400100	**Salary and wages Directorate**	**-**	**18,000,000.00**	**18,000,000.00**	**-**	**18,000,000.00**
012500400103	Office of the Permanent Secretary - Salaries & Wages	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500800100	**Pension Fund Trustees**	**56,052,000.00**	**4,000,000,000.00**	**4,056,052,000.00**	**-**	**4,056,052,000.00**
012500800104	Admin & General Services	56,052,000.00	4,000,000,000.00	4,056,052,000.00	-	4,056,052,000.00
012501000100	**Kano State Computer Centre**	**13,566,000.00**	**75,710,000.00**	**89,276,000.00**	**42,500,000.00**	**131,776,000.00**
012501000104	Admin & General Services	13,566,000.00	75,710,000.00	89,276,000.00	42,500,000.00	131,776,000.00
014000000000	**Office of the Auditor General**	**588,670,000.00**	**354,713,665.74**	**943,383,665.74**	**77,500,000.00**	**1,020,883,665.74**
014000100100	**Office of the Auditor General (State)**	**299,289,000.00**	**269,803,665.74**	**569,092,665.74**	**52,500,000.00**	**621,592,665.74**
014000100104	Admin & General Services	299,289,000.00	269,803,665.74	569,092,665.74	52,500,000.00	621,592,665.74
014000200100	**Local Government Audit**	**289,381,000.00**	**84,910,000.00**	**374,291,000.00**	**25,000,000.00**	**399,291,000.00**
014000200104	Admin & General Services	289,381,000.00	84,910,000.00	374,291,000.00	25,000,000.00	399,291,000.00
014700000000	**Civil Service Commission**	**35,244,000.00**	**113,700,000.00**	**148,944,000.00**	**155,000,000.00**	**303,944,000.00**
014700100100	**Civil Service Commission**	**35,244,000.00**	**113,700,000.00**	**148,944,000.00**	**155,000,000.00**	**303,944,000.00**
014700100101	Office of the Executive Chairman, CSC	-	-	-	155,000,000.00	155,000,000.00
014700100104	Admin & General Services	35,244,000.00	113,700,000.00	148,944,000.00	-	148,944,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**26,973,000.00**	**189,771,000.00**	**216,744,000.00**	**70,000,000.00**	**286,744,000.00**
014800100100	**Kano State Ind. Elect. Comm.**	**26,973,000.00**	**189,771,000.00**	**216,744,000.00**	**70,000,000.00**	**286,744,000.00**
014800100104	Admin & General Services	26,973,000.00	189,771,000.00	216,744,000.00	70,000,000.00	286,744,000.00
017000000000	**Ministry for Special Duties**	**-**	**284,000,000.00**	**284,000,000.00**	**2,470,000,000.00**	**2,754,000,000.00**

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
017000100100	**Ministry for Special Duties**	**-**	**284,000,000.00**	**284,000,000.00**	**2,470,000,000.00**	**2,754,000,000.00**
017000100104	Admin & General Services	-	284,000,000.00	284,000,000.00	-	284,000,000.00
017000100106	Special Duties	-	-	-	2,470,000,000.00	2,470,000,000.00
017700000000	**Ministry of Religious Affairs**	**763,636,000.00**	**1,901,452,000.00**	**2,665,088,000.00**	**5,671,784,530.50**	**8,336,872,530.50**
017700100100	**Ministry of Religious Affairs**	**-**	**664,910,000.00**	**664,910,000.00**	**835,000,000.00**	**1,499,910,000.00**
017700100104	Admin & General Services	-	664,910,000.00	664,910,000.00	835,000,000.00	1,499,910,000.00
017700200100	**Kano State Zakkat Commission**	**6,698,000.00**	**59,500,000.00**	**66,198,000.00**	**379,784,530.50**	**445,982,530.50**
017700200104	Admin & General Services	6,698,000.00	59,500,000.00	66,198,000.00	379,784,530.50	445,982,530.50
017700300100	**Kano State Hisbah Commission**	**630,326,000.00**	**587,235,000.00**	**1,217,561,000.00**	**1,968,000,000.00**	**3,185,561,000.00**
017700300104	Admin & General Services	630,326,000.00	587,235,000.00	1,217,561,000.00	1,968,000,000.00	3,185,561,000.00
017700400100	**Kano Sharia Commission**	**126,612,000.00**	**528,807,000.00**	**655,419,000.00**	**2,429,000,000.00**	**3,084,419,000.00**
017700400104	Admin & General Services	126,612,000.00	528,807,000.00	655,419,000.00	2,429,000,000.00	3,084,419,000.00
017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	**-**	**61,000,000.00**	**61,000,000.00**	**60,000,000.00**	**121,000,000.00**
017700500104	Admin & General Services	-	61,000,000.00	61,000,000.00	-	61,000,000.00
017700500105	Planning, Research & Statistics	-	-	-	60,000,000.00	60,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**90,263,000.00**	**725,127,000.00**	**815,390,000.00**	**310,500,000.00**	**1,125,890,000.00**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**90,263,000.00**	**725,127,000.00**	**815,390,000.00**	**310,500,000.00**	**1,125,890,000.00**
018000100104	Admin & General Services	90,263,000.00	725,127,000.00	815,390,000.00	-	815,390,000.00
018000100105	Planning, Research & Statistics	-	-	-	310,500,000.00	310,500,000.00
012400000000	**Ministry of Internal Security & Special Services**	**2,500,000,000.00**	**2,488,250,000.00**	**4,988,250,000.00**	**3,000,000,000.00**	**7,988,250,000.00**
012400100100	**Ministry of Internal Security & Special Services**	**2,500,000,000.00**	**2,488,250,000.00**	**4,988,250,000.00**	**3,000,000,000.00**	**7,988,250,000.00**
012400100104	Admin & General Services	2,500,000,000.00	2,488,250,000.00	4,988,250,000.00	3,000,000,000.00	7,988,250,000.00
020000000000	***Economic Sector***	***18,164,488,623.78***	***47,492,212,167.67***	***65,656,700,791.45***	***543,749,606,173.98***	***609,406,306,965.43***

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
021500000000	**Ministry of Agric. & Natural Resources**	**3,985,438,000.00**	**756,333,330.50**	**4,741,771,330.50**	**13,285,511,335.54**	**18,027,282,666.04**
021500100100	**Ministry of Agric. & Natural Resources**	**1,228,545,000.00**	**423,500,000.00**	**1,652,045,000.00**	**7,806,150,020.34**	**9,458,195,020.34**
021500100103	Office of the Permanent Secretary	-	-	-	60,000,000.00	60,000,000.00
021500100104	Admin & General Services	1,228,545,000.00	423,500,000.00	1,652,045,000.00	90,800,000.00	1,742,845,000.00
021500100105	Planning, Research & Statistics	-	-	-	788,620,000.00	788,620,000.00
021500100121	Agric. Services	-	-	-	4,304,592,020.00	4,304,592,020.00
021500100123	Agric. Engineering	-	-	-	1,153,238,000.34	1,153,238,000.34
021500100124	Veterinary Services	-	-	-	7,000,000.00	7,000,000.00
021500100133	Irrigation Engineering	-	-	-	1,401,900,000.00	1,401,900,000.00
021511400100	**KNARDA**	**2,672,033,000.00**	**332,833,330.50**	**3,004,866,330.50**	**3,479,361,315.20**	**6,484,227,645.70**
021511400104	Admin & General Services	2,672,033,000.00	332,833,330.50	3,004,866,330.50	3,479,361,315.20	6,484,227,645.70
021511600100	**KASCO**	**84,860,000.00**	**-**	**84,860,000.00**	**2,000,000,000.00**	**2,084,860,000.00**
021511600104	Admin & General Services	84,860,000.00	-	84,860,000.00	-	84,860,000.00
021511600107	Finance & Supply	-	-	-	2,000,000,000.00	2,000,000,000.00
026200000000	**Ministry of Livestock**	**105,822,878.54**	**338,000,000.00**	**443,822,878.54**	**7,891,500,000.00**	**8,335,322,878.54**
026200100100	**Ministry of Livestock**	**105,822,878.54**	**338,000,000.00**	**443,822,878.54**	**7,891,500,000.00**	**8,335,322,878.54**
026200100101	Office of the Commissioner	-	-	-	50,000,000.00	50,000,000.00
026200100104	Admin & General Services	105,822,878.54	338,000,000.00	443,822,878.54	-	443,822,878.54
026200100105	Planning, Research & Statistics	-	-	-	2,059,050,000.00	2,059,050,000.00
026200100197	Aminal Health & Reproductive Services	-	-	-	1,292,450,000.00	1,292,450,000.00
026200100198	Public Health & Epidimology	-	-	-	754,000,000.00	754,000,000.00
026200100199	Aminal Health & Posteral Development	-	-	-	1,555,000,000.00	1,555,000,000.00
026200100122	Livestock Extension Development	-	-	-	2,181,000,000.00	2,181,000,000.00
022000000000	**Ministry of Finance**	**4,122,529,009.83**	**28,552,454,023.85**	**32,674,983,033.68**	**17,341,199,963.44**	**50,016,182,997.12**
022000100100	**Ministry of Finance**	**1,572,006,000.00**	**763,500,000.00**	**2,335,506,000.00**	**5,400,000,000.00**	**7,735,506,000.00**
022000100104	Admin & General Services	1,572,006,000.00	763,500,000.00	2,335,506,000.00	50,000,000.00	2,385,506,000.00
022000100105	Planning, Research & Statistics	-	-	-	5,350,000,000.00	5,350,000,000.00
022000700100	**Office of the Accountant General**	**5,000,000.00**	**24,125,618,000.00**	**24,130,618,000.00**	**5,225,699,963.44**	**29,356,317,963.44**

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022000700103	Office of the Accountant General	5,000,000.00	24,125,618,000.00	24,130,618,000.00	5,225,699,963.44	29,356,317,963.44
022001300100	**Debt Management**	**321,734,073.51**	**225,384,000.00**	**547,118,073.51**	**430,000,000.00**	**977,118,073.51**
022001300101	Office of the Director General	-	225,384,000.00	225,384,000.00	430,000,000.00	655,384,000.00
022001300131	Portfolio Management & Analysis	321,734,073.51	-	321,734,073.51	-	321,734,073.51
022000800100	**Kano State Internal Revenue Services**	**2,086,936,000.00**	**3,026,800,000.00**	**5,113,736,000.00**	**2,395,500,000.00**	**7,509,236,000.00**
022000800103	Office of the Executive Chairman	-	-	-	2,395,500,000.00	2,395,500,000.00
022000800107	Finance and Human Resources	2,086,936,000.00	3,026,800,000.00	5,113,736,000.00	-	5,113,736,000.00
022000900100	**Kano State Investment Promotion Agency**	**-**	**85,560,000.00**	**85,560,000.00**	**3,890,000,000.00**	**3,975,560,000.00**
022000900104	Admin & General Services	-	85,560,000.00	85,560,000.00	3,890,000,000.00	3,975,560,000.00
022001200100	**Kano State Investment & Properties**	**136,852,936.32**	**325,592,023.85**	**462,444,960.17**	**-**	**462,444,960.17**
022001200104	General Manager Admin & Personnel	136,852,936.32	-	136,852,936.32	-	136,852,936.32
022001200107	General Manager Finance	-	325,592,023.85	325,592,023.85	-	325,592,023.85
022200000000	**Ministry of Commerce & Investment**	**639,493,087.20**	**2,098,850,000.00**	**2,738,343,087.20**	**11,310,965,821.71**	**14,049,308,908.91**
022200100100	**Ministry of Commerce & Investment**	**501,901,000.00**	**516,240,000.00**	**1,018,141,000.00**	**5,554,000,000.00**	**6,572,141,000.00**
022200100104	Admin & General Services	501,901,000.00	516,240,000.00	1,018,141,000.00	24,000,000.00	1,042,141,000.00
022200100105	Planning, Research & Statistics	-	-	-	450,000,000.00	450,000,000.00
022200100131	Industry	-	-	-	1,680,000,000.00	1,680,000,000.00
022200100132	Commerce	-	-	-	3,400,000,000.00	3,400,000,000.00
022200200100	**Kantin Kwari Market**	**23,320,087.20**	**84,050,000.00**	**107,370,087.20**	**400,000,000.00**	**507,370,087.20**
022200200103	Office of the Managing Director, Kwari Market	23,320,087.20	-	23,320,087.20	-	23,320,087.20
022200200104	Admin & General Services	-	84,050,000.00	84,050,000.00	-	84,050,000.00
022200200131	Technical Services	-	-	-	400,000,000.00	400,000,000.00
022200300100	**Kano state Consumer Protection Agency**	**-**	**201,000,000.00**	**201,000,000.00**	**858,000,000.00**	**1,059,000,000.00**
022200300104	Admin & General Services	-	201,000,000.00	201,000,000.00	858,000,000.00	1,059,000,000.00
022200400100	**Abubakar Rimi Market**	**23,000,000.00**	**185,950,000.00**	**208,950,000.00**	**125,000,000.00**	**333,950,000.00**
022200400103	Office of the Managing Director	-	30,000,000.00	30,000,000.00	125,000,000.00	155,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022200400104	Admin & General Services	23,000,000.00	155,950,000.00	178,950,000.00	-	178,950,000.00
022200500100	**Tourism Management Board**	**91,272,000.00**	**400,240,000.00**	**491,512,000.00**	**1,490,000,000.00**	**1,981,512,000.00**
022200500104	Admin & General Services	91,272,000.00	400,240,000.00	491,512,000.00	-	491,512,000.00
022200500134	Tourism	-	-	-	1,490,000,000.00	1,490,000,000.00
022200600100	**Cottage Trade and Street Hawking**	**-**	**602,620,000.00**	**602,620,000.00**	**2,116,805,821.71**	**2,719,425,821.71**
022200600103	Director General	-	-	-	2,116,805,821.71	2,116,805,821.71
022200600104	Admin & General Services	-	602,620,000.00	602,620,000.00	-	602,620,000.00
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**-**	**108,750,000.00**	**108,750,000.00**	**767,160,000.00**	**875,910,000.00**
022200800158	Enterpreneur and Promotion	-	-	-	380,000,000.00	380,000,000.00
022200800104	Admin & General Services	-	108,750,000.00	108,750,000.00	346,160,000.00	454,910,000.00
022200800160	Technology & Infrastructure	-	-	-	41,000,000.00	41,000,000.00
022800000000	**Ministry for Science Technology & Innovation**	**104,374,000.00**	**547,211,499.60**	**651,585,499.60**	**9,132,539,211.43**	**9,784,124,711.03**
022800100100	**Ministry for Science Technology & Innovation**	**104,374,000.00**	**164,248,290.00**	**268,622,290.00**	**7,433,011,174.76**	**7,701,633,464.76**
022800100104	Admin & General Services	104,374,000.00	164,248,290.00	268,622,290.00	388,514,650.02	657,136,940.02
022800100105	Planning, Research & Statistics	-	-	-	1,680,870,588.50	1,680,870,588.50
022800100139	Information Communication and Technology Department	-	-	-	3,252,100,238.00	3,252,100,238.00
022800100140	Science Department	-	-	-	2,111,525,698.24	2,111,525,698.24
022800200100	**Kano State Data Centre**	**-**	**4,066,604.80**	**4,066,604.80**	**892,549,046.67**	**896,615,651.47**
022800200103	Data Manager	-	4,066,604.80	4,066,604.80	5,594,400.00	9,661,004.80
022800200180	Operation And infrastructure	-	-	-	509,505,313.15	509,505,313.15
022800200181	Network & Security	-	-	-	139,565,394.24	139,565,394.24
022800200182	System & Storage	-	-	-	237,883,939.27	237,883,939.27
022800300100	**Kano State ICT Park**	**-**	**6,066,604.80**	**6,066,604.80**	**-**	**6,066,604.80**
022800300186	Director Finance	-	6,066,604.80	6,066,604.80	-	6,066,604.80
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**-**	**372,830,000.00**	**372,830,000.00**	**318,000,000.00**	**690,830,000.00**
022800400103	Director General	-	-	-	50,000,000.00	50,000,000.00
022800400104	Human Resources and Finance Management	-	372,830,000.00	372,830,000.00	-	372,830,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022800400190	Digital Economy Literacy and Capacity Building	-	-	-	50,000,000.00	50,000,000.00
022800400191	IT Infrastructure and e-Governance	-	-	-	218,000,000.00	218,000,000.00
022800500100	**Kano State Institute for information Technology Kura**	**-**	**-**	**-**	**488,978,990.00**	**488,978,990.00**
022800500103	School Director / Provost	-	-	-	488,978,990.00	488,978,990.00
023400000000	**Ministry of Works**	**2,729,702,000.00**	**2,869,043,000.00**	**5,598,745,000.00**	**181,719,095,631.10**	**187,317,840,631.10**
023400100100	**Ministry of Works**	**1,070,171,000.00**	**2,684,004,000.00**	**3,754,175,000.00**	**179,169,095,631.10**	**182,923,270,631.10**
023400100104	Admin & General Services	1,070,171,000.00	2,684,004,000.00	3,754,175,000.00	-	3,754,175,000.00
023400100105	Planning, Research & Statistics	-	-	-	20,000,000.00	20,000,000.00
023400100131	Public Building & Estate	-	-	-	17,247,337,016.98	17,247,337,016.98
023400100132	Civil Engineering	-	-	-	156,980,799,532.02	156,980,799,532.02
023400100133	Mechanical / Electrical	-	-	-	4,920,959,082.10	4,920,959,082.10
023400400100	**Kano State Road Maintenance Agency (KARMA)**	**10,221,000.00**	**168,789,000.00**	**179,010,000.00**	**1,850,000,000.00**	**2,029,010,000.00**
023400400106	Personnel Management	10,221,000.00	-	10,221,000.00	-	10,221,000.00
023400400107	Finance & Supply	-	168,789,000.00	168,789,000.00	-	168,789,000.00
023400400105	Planning, Research & Statistics	-	-	-	100,000,000.00	100,000,000.00
023400400112	Operations	-	-	-	1,150,000,000.00	1,150,000,000.00
023400400131	Asphalt and Quarry	-	-	-	350,000,000.00	350,000,000.00
023400400132	Drainage	-	-	-	250,000,000.00	250,000,000.00
023403900100	**Kano State Fire Service**	**1,649,310,000.00**	**16,250,000.00**	**1,665,560,000.00**	**700,000,000.00**	**2,365,560,000.00**
023403900104	Admin & General Services	1,649,310,000.00	16,250,000.00	1,665,560,000.00	700,000,000.00	2,365,560,000.00
023600000000	**Ministry of Tourism & Culture**	**547,460,000.00**	**1,182,600,000.00**	**1,730,060,000.00**	**1,110,200,000.00**	**2,840,260,000.00**
023600100100	**Ministry of Tourism & Culture**	**-**	**1,027,100,000.00**	**1,027,100,000.00**	**329,000,000.00**	**1,356,100,000.00**
023600100104	Admin & General Services	-	1,027,100,000.00	1,027,100,000.00	264,000,000.00	1,291,100,000.00
023600100109	Special Duties	-	-	-	5,000,000.00	5,000,000.00
023600100134	Tourism Department	-	-	-	60,000,000.00	60,000,000.00
023600300100	**History & Culture Bureau**	**275,448,000.00**	**70,450,000.00**	**345,898,000.00**	**721,200,000.00**	**1,067,098,000.00**
023600300103	Office of the Executive Chairman/ Secretary / MD	-	-	-	105,000,000.00	105,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
023600300104	Admin & General Services	275,448,000.00	70,450,000.00	345,898,000.00	-	345,898,000.00
023600300105	Planning, Research & Statistics	-	-	-	616,200,000.00	616,200,000.00
023605400100	**Zoological & Wild Life Mgt. Agency**	**272,012,000.00**	**85,050,000.00**	**357,062,000.00**	**60,000,000.00**	**417,062,000.00**
023605400104	Admin & General Services	272,012,000.00	85,050,000.00	357,062,000.00	-	357,062,000.00
023605400105	Planning, Research & Statistics	-	-	-	52,000,000.00	52,000,000.00
023605400131	Zoological/Wildlife	-	-	-	8,000,000.00	8,000,000.00
023800000000	**Ministry of Planning & Budget**	**138,085,000.00**	**4,347,059,764.72**	**4,485,144,764.72**	**23,611,838,112.84**	**28,096,982,877.56**
023800100100	**Ministry of Planning & Budget**	**138,085,000.00**	**4,347,059,764.72**	**4,485,144,764.72**	**23,611,838,112.84**	**28,096,982,877.56**
023800100104	Admin & General Services	138,085,000.00	4,347,059,764.72	4,485,144,764.72	-	4,485,144,764.72
023800100105	Planning, Research & Statistics	-	-	-	22,646,838,112.84	22,646,838,112.84
023800100131	Budget	-	-	-	80,000,000.00	80,000,000.00
023800100132	Development Support & Coordination	-	-	-	190,000,000.00	190,000,000.00
023800100133	Research & Policy Coordination	-	-	-	20,000,000.00	20,000,000.00
023800100134	Monitoring and Evaluation	-	-	-	275,000,000.00	275,000,000.00
023800100199	Social Investment Programmes	-	-	-	400,000,000.00	400,000,000.00
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**334,059,330.64**	**454,708,000.00**	**788,767,330.64**	**77,991,327,597.00**	**78,780,094,927.64**
025300100100	**Ministry of Housing Develomemt**	**66,127,878.25**	**183,000,000.00**	**249,127,878.25**	**71,575,327,597.00**	**71,824,455,475.25**
025300100104	Admin & General Services	66,127,878.25	89,000,000.00	155,127,878.25	-	155,127,878.25
025300100105	Planning, Research & Statistics	-	94,000,000.00	94,000,000.00	71,575,327,597.00	71,669,327,597.00
025300200100	**Housing Corporation**	**267,931,452.39**	**271,708,000.00**	**539,639,452.39**	**6,416,000,000.00**	**6,955,639,452.39**
025300200104	Admin & General Services	267,931,452.39	271,708,000.00	539,639,452.39	-	539,639,452.39
025300200132	Estate Department	-	-	-	6,416,000,000.00	6,416,000,000.00
025200000000	**Ministry of Water Resources**	**1,811,337,000.00**	**2,295,425,000.00**	**4,106,762,000.00**	**28,439,951,225.00**	**32,546,713,225.00**
025200100100	**Ministry of Water Resources**	**269,167,000.00**	**1,793,468,000.00**	**2,062,635,000.00**	**18,168,350,000.00**	**20,230,985,000.00**
025200100104	Admin & General Services	269,167,000.00	1,793,468,000.00	2,062,635,000.00	-	2,062,635,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
025200100105	Planning, Research & Statistics	-	-	-	1,540,000,000.00	1,540,000,000.00
025200100131	Water Supply	-	-	-	15,250,000,000.00	15,250,000,000.00
025200100133	Irrigation Engineering	-	-	-	1,220,000,000.00	1,220,000,000.00
025200100135	Hydrology & Hydrogeology	-	-	-	158,350,000.00	158,350,000.00
025210100100	**Kano State Water Board**	**1,542,170,000.00**	**446,207,000.00**	**1,988,377,000.00**	**8,931,601,225.00**	**10,919,978,225.00**
025210100103	Office of the Executive Chairman/ Secretary / MD	-	23,840,000.00	23,840,000.00	1,949,310,975.00	1,973,150,975.00
025210100104	Admin & General Services	1,542,170,000.00	59,044,000.00	1,601,214,000.00	595,000,000.00	2,196,214,000.00
025210100107	Finance & Supply	-	16,067,000.00	16,067,000.00	-	16,067,000.00
025210100131	Production	-	-	-	2,832,290,250.00	2,832,290,250.00
025210100135	Technical Services	-	90,000,000.00	90,000,000.00	2,125,000,000.00	2,215,000,000.00
025210100137	Engineering	-	257,256,000.00	257,256,000.00	1,430,000,000.00	1,687,256,000.00
025210600100	**WRECA**	**-**	**55,750,000.00**	**55,750,000.00**	**1,340,000,000.00**	**1,395,750,000.00**
025210600104	Admin & General Services	-	55,750,000.00	55,750,000.00	-	55,750,000.00
025210600105	Planning, Research & Statistics	-	-	-	1,340,000,000.00	1,340,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**551,820,000.00**	**1,379,764,299.00**	**1,931,584,299.00**	**82,693,218,239.19**	**84,624,802,538.19**
026000100100	**Ministry of Land and Physical Planning**	**232,328,000.00**	**607,846,000.00**	**840,174,000.00**	**74,200,000,000.00**	**75,040,174,000.00**
026000100104	Admin & General Services	232,328,000.00	607,846,000.00	840,174,000.00	-	840,174,000.00
026000100111	Physical Planning Department	-	-	-	74,200,000,000.00	74,200,000,000.00
026005600100	**Kano State Geography Information System Department (KANGIS)**	**-**	**322,825,400.00**	**322,825,400.00**	**2,103,720,980.00**	**2,426,546,380.00**
026005600104	Admin & General Services	-	322,825,400.00	322,825,400.00	-	322,825,400.00
026005600138	Geography Information System Department	-	-	-	2,103,720,980.00	2,103,720,980.00
026005800100	**Kano State Urban Planning & Development Authority**	**319,492,000.00**	**339,092,899.00**	**658,584,899.00**	**5,919,497,259.19**	**6,578,082,158.19**
026005800106	Personnel Management	319,492,000.00	-	319,492,000.00	-	319,492,000.00
026005800107	Finance & Supply	-	339,092,899.00	339,092,899.00	-	339,092,899.00
026005800131	Urban Planning & Control	-	-	-	5,919,497,259.19	5,919,497,259.19
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**110,000,000.00**	**110,000,000.00**	**470,000,000.00**	**580,000,000.00**
026005900104	Admin & General Services	-	110,000,000.00	110,000,000.00	470,000,000.00	580,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
026300000000	**Ministry of Rural & Community Development**	**426,385,000.00**	**278,013,250.00**	**704,398,250.00**	**31,127,861,248.77**	**31,832,259,498.77**
026300100100	**Ministry of Rural & Community Development**	**155,400,000.00**	**149,967,250.00**	**305,367,250.00**	**17,274,745,057.92**	**17,580,112,307.92**
026300100104	Admin & General Services	155,400,000.00	149,967,250.00	305,367,250.00	-	305,367,250.00
026300100105	Planning, Research & Statistics	-	-	-	420,000,000.00	420,000,000.00
026300100131	Integrated Rural Development Department	-	-	-	12,867,745,057.92	12,867,745,057.92
026300100132	Community Development Department	-	-	-	3,987,000,000.00	3,987,000,000.00
026300300100	**Rural Electrification Board**	**180,075,000.00**	**20,046,000.00**	**200,121,000.00**	**2,360,599,155.60**	**2,560,720,155.60**
026300300104	Admin & General Services	180,075,000.00	20,046,000.00	200,121,000.00	1,960,599,155.60	2,160,720,155.60
026300300137	Engineering	-	-	-	400,000,000.00	400,000,000.00
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**100,000,000.00**	**100,000,000.00**	**8,219,400,000.00**	**8,319,400,000.00**
026300400104	Admin & General Services	-	100,000,000.00	100,000,000.00	-	100,000,000.00
026300400131	Rural Infrastructure	-	-	-	8,219,400,000.00	8,219,400,000.00
026300700100	**RUWASA**	**90,910,000.00**	**8,000,000.00**	**98,910,000.00**	**3,273,117,035.25**	**3,372,027,035.25**
026300700104	Admin & General Services	90,910,000.00	7,500,000.00	98,410,000.00	-	98,410,000.00
026300700106	Planning & Mobilization	-	500,000.00	500,000.00	2,323,117,035.25	2,323,617,035.25
026300700131	Water & Sanitation	-	-	-	950,000,000.00	950,000,000.00
022900000000	**Ministry of Transport**	**2,603,022,000.00**	**1,878,750,000.00**	**4,481,772,000.00**	**9,718,900,000.00**	**14,200,672,000.00**
022900100100	**Ministry of Transport**	**-**	**186,500,000.00**	**186,500,000.00**	**7,239,900,000.00**	**7,426,400,000.00**
022900100101	Office of the Commissioner	-	-	-	129,900,000.00	129,900,000.00
022900100104	Admin & General Services	-	186,500,000.00	186,500,000.00	640,000,000.00	826,500,000.00
022900100105	Planning, Research & Statistics	-	-	-	540,000,000.00	540,000,000.00
022900100132	Transport	-	-	-	4,740,000,000.00	4,740,000,000.00
022900100133	Road Traffic	-	-	-	1,190,000,000.00	1,190,000,000.00
022900300100	**Kano State Transport Authority**	**84,500,000.00**	**222,500,000.00**	**307,000,000.00**	**1,014,000,000.00**	**1,321,000,000.00**
022900300104	Admin & General Services	84,500,000.00	222,500,000.00	307,000,000.00	1,014,000,000.00	1,321,000,000.00
022900400100	**Kano State Road Transport Agency (KAROTA)**	**2,518,522,000.00**	**1,236,500,000.00**	**3,755,022,000.00**	**1,295,000,000.00**	**5,050,022,000.00**
022900400104	Admin & General Services	2,518,522,000.00	1,236,500,000.00	3,755,022,000.00	-	3,755,022,000.00
022900400112	Operations	-	-	-	1,295,000,000.00	1,295,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	**-**	**190,750,000.00**	**190,750,000.00**	**170,000,000.00**	**360,750,000.00**
022900500104	Admin & General Services	-	190,750,000.00	190,750,000.00	-	190,750,000.00
022900500132	Public Transport	-	-	-	50,000,000.00	50,000,000.00
022900500134	Transport Planning	-	-	-	60,000,000.00	60,000,000.00
022900500135	Corporate Investment	-	-	-	60,000,000.00	60,000,000.00
022900600100	**Kano State Permissible Weight and Weight Bridges**	**-**	**42,500,000.00**	**42,500,000.00**	**-**	**42,500,000.00**
022900600104	Admin & General Services	-	42,500,000.00	42,500,000.00	-	42,500,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**30,500,000.00**	**410,000,000.00**	**440,500,000.00**	**3,952,500,000.00**	**4,393,000,000.00**
023300100100	**Ministry of Solid & Mineral Resources**	**30,500,000.00**	**410,000,000.00**	**440,500,000.00**	**3,952,500,000.00**	**4,393,000,000.00**
023300100104	Admin & General Services	30,500,000.00	410,000,000.00	440,500,000.00	997,500,000.00	1,438,000,000.00
023300100107	Exploration	-	-	-	2,465,000,000.00	2,465,000,000.00
023300100122	Public Enlightment	-	-	-	40,000,000.00	40,000,000.00
023300100184	Environment	-	-	-	450,000,000.00	450,000,000.00
023100000000	**Ministry of Power and Renewable Energy**	**34,461,317.57**	**104,000,000.00**	**138,461,317.57**	**44,422,997,787.97**	**44,561,459,105.54**
023100100100	**Ministry of Power and Renewable Energy**	**14,461,317.57**	**104,000,000.00**	**118,461,317.57**	**44,422,997,787.97**	**44,541,459,105.54**
023100100104	Admin & General Services	14,461,317.57	104,000,000.00	118,461,317.57	-	118,461,317.57
023100100105	Planning, Research & Statistics	-	-	-	1,192,999,999.85	1,192,999,999.85
023100100133	Mechanical / Electrical	-	-	-	43,229,997,788.11	43,229,997,788.11
023100200100	**Kano State Hydro-Eletrical Development Company**	**20,000,000.00**	**-**	**20,000,000.00**	**-**	**20,000,000.00**
023100200104	Admin & General Services	20,000,000.00	-	20,000,000.00	-	20,000,000.00
030000000000	***Law and Justice Sector***	***9,299,848,214.60***	***9,494,156,930.00***	***18,794,005,144.60***	***5,308,236,820.72***	***24,102,241,965.32***
031800000000	**Judicial Service Commission**	**8,513,624,000.00**	**5,024,561,930.00**	**13,538,185,930.00**	**4,798,736,820.72**	**18,336,922,750.72**
031801100100	**Judicial Service Commission**	**401,636,000.00**	**171,728,600.00**	**573,364,600.00**	**262,800,000.31**	**836,164,600.31**
031801100106	Personnel Management	401,636,000.00	-	401,636,000.00	262,800,000.31	664,436,000.31
031801100107	Finance & Supply	-	171,728,600.00	171,728,600.00	-	171,728,600.00
031805100100	**High Court of Justice**	**3,846,726,000.00**	**2,926,000,000.00**	**6,772,726,000.00**	**2,515,000,000.00**	**9,287,726,000.00**
031805100103	Chief Registrar	-	1,267,000,000.00	1,267,000,000.00	2,515,000,000.00	3,782,000,000.00

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
031805100105	Planning, Research & Statistics	-	1,659,000,000.00	1,659,000,000.00	-	1,659,000,000.00
031805100106	Personnel Management	3,846,726,000.00	-	3,846,726,000.00	-	3,846,726,000.00
031806100100	**Multi-Door Court House**	**818,534,000.00**	**128,000,000.00**	**946,534,000.00**	**295,000,000.00**	**1,241,534,000.00**
031806100184	Director Multi Door	818,534,000.00	128,000,000.00	946,534,000.00	295,000,000.00	1,241,534,000.00
031805300100	**Sharia Court of Appeal**	**3,446,728,000.00**	**1,798,833,330.00**	**5,245,561,330.00**	**1,725,936,820.41**	**6,971,498,150.41**
031805300103	Chief Registrar	3,446,728,000.00	1,798,833,330.00	5,245,561,330.00	1,725,936,820.41	6,971,498,150.41
032600000000	**Ministry of Justice**	**786,224,214.60**	**4,469,595,000.00**	**5,255,819,214.60**	**509,500,000.00**	**5,765,319,214.60**
032600100100	**Ministry of Justice**	**754,046,214.60**	**3,929,000,000.00**	**4,683,046,214.60**	**140,000,000.00**	**4,823,046,214.60**
032600100104	Admin & General Services	754,046,214.60	3,929,000,000.00	4,683,046,214.60	140,000,000.00	4,823,046,214.60
032600200100	**Law Reform Commission**	**32,178,000.00**	**528,595,000.00**	**560,773,000.00**	**369,500,000.00**	**930,273,000.00**
032600200104	Admin & General Services	32,178,000.00	528,595,000.00	560,773,000.00	369,500,000.00	930,273,000.00
032600300100	**Justice Sector Reform Team**	**-**	**12,000,000.00**	**12,000,000.00**	**-**	**12,000,000.00**
032600300103	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
050000000000	***Social Services Sector***	***143,941,874,173.22***	***93,214,711,064.34***	***237,156,585,237.56***	***436,874,382,203.61***	***674,030,967,441.16***
051300000000	**Ministry of Youths and Sports**	**919,735,000.00**	**3,782,505,400.00**	**4,702,240,400.00**	**3,631,500,000.00**	**8,333,740,400.00**
051300100100	**Ministry of Youths and Sports**	**-**	**1,838,227,400.00**	**1,838,227,400.00**	**2,656,000,000.00**	**4,494,227,400.00**
051300100104	Admin & General Services	-	1,838,227,400.00	1,838,227,400.00	-	1,838,227,400.00
051300100105	Planning, Research & Statistics	-	-	-	1,326,000,000.00	1,326,000,000.00
051300100151	Youth Development Department	-	-	-	860,000,000.00	860,000,000.00
051300100152	Economic Empowerment	-	-	-	470,000,000.00	470,000,000.00
051305100100	**Kano State Youth Development Directorate**	**93,436,000.00**	**593,900,000.00**	**687,336,000.00**	**636,500,000.00**	**1,323,836,000.00**
051305100104	Admin & General Services	93,436,000.00	593,900,000.00	687,336,000.00	-	687,336,000.00
051305100151	Youth Development Department	-	-	-	306,500,000.00	306,500,000.00
051305100152	Economic Empowerment	-	-	-	330,000,000.00	330,000,000.00
051305500100	**Kano State Sports Commission**	**397,830,000.00**	**334,725,000.00**	**732,555,000.00**	**309,000,000.00**	**1,041,555,000.00**
051305500104	Admin & General Services	397,830,000.00	334,725,000.00	732,555,000.00	-	732,555,000.00
051305500105	Planning, Research & Statistics	-	-	-	309,000,000.00	309,000,000.00
051305600100	**Kano Pillars Football Club**	**428,469,000.00**	**1,015,653,000.00**	**1,444,122,000.00**	**30,000,000.00**	**1,474,122,000.00**

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051305600103	Office of the Chairman	-	1,015,653,000.00	1,015,653,000.00	-	1,015,653,000.00
051305600153	Office of the Secretary	428,469,000.00	-	428,469,000.00	30,000,000.00	458,469,000.00
051400000000	**Ministry of Women Affairs Children & Disable**	**257,775,000.00**	**281,750,000.00**	**539,525,000.00**	**4,321,350,000.00**	**4,860,875,000.00**
051400100100	**Ministry of Women Affairs Children & Disable**	**257,775,000.00**	**281,750,000.00**	**539,525,000.00**	**4,321,350,000.00**	**4,860,875,000.00**
051400100104	Admin & General Services	257,775,000.00	281,750,000.00	539,525,000.00	-	539,525,000.00
051400100105	Planning, Research & Statistics	-	-	-	1,890,000,000.00	1,890,000,000.00
051400100153	Women Affairs	-	-	-	1,156,400,000.00	1,156,400,000.00
051400100154	Social Welfare	-	-	-	1,104,950,000.00	1,104,950,000.00
051400100155	Child Development	-	-	-	170,000,000.00	170,000,000.00
051700000000	**Ministry of Education**	**49,598,073,766.46**	**34,241,275,722.06**	**83,839,349,488.52**	**238,593,349,005.44**	**322,432,698,493.96**
051700100100	**Ministry of Education**	**660,566,000.00**	**7,066,218,167.91**	**7,726,784,167.91**	**145,867,605,058.23**	**153,594,389,226.14**
051700100104	Admin & General Services	660,566,000.00	7,066,218,167.91	7,726,784,167.91	-	7,726,784,167.91
051700100105	Planning, Research & Statistics	-	-	-	72,455,144,938.23	72,455,144,938.23
051700100154	Department of Arabic and Islamic Studies	-	-	-	32,500,000.00	32,500,000.00
051700100157	Education Support Services	-	-	-	2,062,100,000.00	2,062,100,000.00
051700100158	Kano Education Resource Department	-	-	-	6,381,734,538.00	6,381,734,538.00
051700100159	Physical Planning	-	-	-	64,936,125,582.00	64,936,125,582.00
051700300100	**SUBEB**	**435,446,000.00**	**383,585,136.00**	**819,031,136.00**	**23,940,062,108.49**	**24,759,093,244.49**
051700300103	Office of the Executive Chairman/ Secretary / MD	-	-	-	36,357,765.79	36,357,765.79
051700300105	Planning, Research & Statistics	-	-	-	5,303,127,206.11	5,303,127,206.11
051700300106	Personnel Management	435,446,000.00	-	435,446,000.00	320,000,000.00	755,446,000.00
051700300107	Finance & Supply	-	383,585,136.00	383,585,136.00	-	383,585,136.00
051700300154	Schools Services	-	-	-	957,093,333.33	957,093,333.33
051700300155	Quality Assurance	-	-	-	335,704,219.78	335,704,219.78
051700300157	Nomadic Education	-	-	-	25,000,000.00	25,000,000.00
051700300158	Social Mobilization	-	-	-	80,000,000.00	80,000,000.00
051700300159	Physical Planning	-	-	-	16,748,497,895.90	16,748,497,895.90
051700300160	Junior Secondary Schools	-	-	-	134,281,687.58	134,281,687.58
051700400100	**Kano State Educational Development Support**	**-**	**115,000,000.00**	**115,000,000.00**	**29,705,000,000.00**	**29,820,000,000.00**

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Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051700400103	Kano State Educational Development Support	-	115,000,000.00	115,000,000.00	29,705,000,000.00	29,820,000,000.00
051700800100	**Kano State library Board**	**269,492,000.00**	**7,943,225.86**	**277,435,225.86**	**789,561,071.62**	**1,066,996,297.48**
051700800104	Admin & General Services	269,492,000.00	7,943,225.86	277,435,225.86	107,500,000.00	384,935,225.86
051700800105	Planning, Research & Statistics	-	-	-	187,000,000.00	187,000,000.00
051700800155	Books Development	-	-	-	60,000,000.00	60,000,000.00
051700800153	Information Communication & Technology (ICT)	-	-	-	420,061,071.62	420,061,071.62
051700800110	Special Services	-	-	-	15,000,000.00	15,000,000.00
051701000100	**Kano State Agency for Mass Education**	**723,397,000.00**	**8,518,670.00**	**731,915,670.00**	**1,453,626,889.34**	**2,185,542,559.34**
051701000104	Admin & General Services	723,397,000.00	8,518,670.00	731,915,670.00	-	731,915,670.00
051701000105	Planning, Research & Statistics	-	-	-	1,338,626,889.34	1,338,626,889.34
051701000154	School of Business & Mass Communication	-	-	-	115,000,000.00	115,000,000.00
051701500100	**Science & Technical Schools Board**	**7,197,727,569.46**	**14,336,242,890.00**	**21,533,970,459.46**	**8,785,489,530.82**	**30,319,459,990.28**
051701500103	Office of the Executive Chairman/ Secretary / MD	-	-	-	40,000,000.00	40,000,000.00
051701500105	Planning, Research & Statistics	-	-	-	192,200,000.00	192,200,000.00
051701500106	Personnel Management	7,197,727,569.46	7,996,774,874.00	15,194,502,443.46	20,000,000.00	15,214,502,443.46
051701500153	Schools Administration	-	-	-	184,510,000.00	184,510,000.00
051701500154	Educational Support Services	-	-	-	76,000,000.00	76,000,000.00
051701500155	Consultancy	-	-	-	320,000,000.00	320,000,000.00
051701500156	Monitoring & Evaluation	-	6,339,468,016.00	6,339,468,016.00	1,247,371,900.00	7,586,839,916.00
051701500159	Physical Planning	-	-	-	6,705,407,630.82	6,705,407,630.82
051701600100	**Kano State Private And Voluntary Inst Board**	**-**	**12,615,711.00**	**12,615,711.00**	**130,902,621.70**	**143,518,332.70**
051701600103	Office of the Executive Chairman/ Secretary / MD	-	-	-	22,656,027.00	22,656,027.00
051701600104	Admin & General Services	-	12,615,711.00	12,615,711.00	15,905,925.00	28,521,636.00
051701600105	Planning, Research & Statistics	-	-	-	29,889,344.70	29,889,344.70
051701600109	Special Duties	-	-	-	7,050,925.00	7,050,925.00
051701600110	Special Assignment	-	-	-	9,230,000.00	9,230,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
051701600154	Arabic and Islamic education department	-	-	-	9,230,000.00	9,230,000.00
051701600155	Quality Assurance Department	-	-	-	18,460,000.00	18,460,000.00
051701600156	Private and Voluntary Institutions department	-	-	-	18,480,400.00	18,480,400.00
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**40,200,723,197.00**	**12,301,266,760.00**	**52,501,989,957.00**	**26,914,705,103.14**	**79,416,695,060.14**
051702600104	Admin & General Services	40,200,723,197.00	12,301,266,760.00	52,501,989,957.00	14,225,631,129.23	66,727,621,086.23
051702600105	Planning, Research & Statistics	-	-	-	12,575,686,230.93	12,575,686,230.93
051702600155	Promotion and Discipline	-	-	-	13,387,742.98	13,387,742.98
051702600157	Monitoring & Evaluation	-	-	-	100,000,000.00	100,000,000.00
051702700100	**Kano State Islamic & Qur'anic School Board**	**110,722,000.00**	**9,885,161.29**	**120,607,161.29**	**1,006,396,622.10**	**1,127,003,783.39**
051702700103	Office of the Executive Chairman/ Secretary / MD	-	-	-	202,707,740.16	202,707,740.16
051702700104	Admin & General Services	110,722,000.00	9,885,161.29	120,607,161.29	83,544,602.20	204,151,763.49
051702700105	Planning, Research & Statistics	-	-	-	720,144,279.74	720,144,279.74
056900000000	**Ministry for Higher Education**	**26,825,628,000.00**	**33,950,897,501.91**	**60,776,525,501.91**	**39,408,840,530.18**	**100,185,366,032.08**
056900100100	**Ministry for Higher Education**	**29,982,000.00**	**6,331,000,000.00**	**6,360,982,000.00**	**1,850,000,000.00**	**8,210,982,000.00**
056900100104	Admin & General Services	29,982,000.00	6,331,000,000.00	6,360,982,000.00	145,000,000.00	6,505,982,000.00
056900100105	Academic Planning Research and Statistics	-	-	-	1,005,000,000.00	1,005,000,000.00
056900100153	Information Communication Technology	-	-	-	200,000,000.00	200,000,000.00
056900100159	Physical Planning Department	-	-	-	500,000,000.00	500,000,000.00
056900200100	**Kano State College of Education & Preliminary Studies**	**2,008,595,000.00**	**172,450,000.00**	**2,181,045,000.00**	**2,530,000,000.00**	**4,711,045,000.00**
056900200107	Bursar	-	172,450,000.00	172,450,000.00	1,530,000,000.00	1,702,450,000.00
056900200108	Physical Planning (Work)	-	-	-	1,000,000,000.00	1,000,000,000.00
056900200111	Registrar	2,008,595,000.00	-	2,008,595,000.00	-	2,008,595,000.00
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**953,205,000.00**	**58,132,000.00**	**1,011,337,000.00**	**2,923,000,000.00**	**3,934,337,000.00**
056900300103	Provost	-	-	-	2,923,000,000.00	2,923,000,000.00
056900300107	Bursar	-	58,132,000.00	58,132,000.00	-	58,132,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
056900300111	Registrar	953,205,000.00	-	953,205,000.00	-	953,205,000.00
056901800100	**Kano State Polytechnic**	**3,713,261,000.00**	**640,809,484.45**	**4,354,070,484.45**	**3,218,292,117.88**	**7,572,362,602.33**
056901800107	Bursar	-	640,809,484.45	640,809,484.45	-	640,809,484.45
056901800108	Physical Planning (Work)	-	-	-	2,563,936,386.17	2,563,936,386.17
056901800111	Registrar	3,713,261,000.00	-	3,713,261,000.00	-	3,713,261,000.00
056901800157	Academic Planning	-	-	-	524,355,731.71	524,355,731.71
056901800158	Librarian	-	-	-	130,000,000.00	130,000,000.00
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**4,082,486,000.00**	**2,150,898,092.00**	**6,233,384,092.00**	**6,000,000,000.00**	**12,233,384,092.00**
056902100101	Vice Chancellor	-	-	-	6,000,000,000.00	6,000,000,000.00
056902100107	Bursar	-	2,150,898,092.00	2,150,898,092.00	-	2,150,898,092.00
056902100111	Registrar	4,082,486,000.00	-	4,082,486,000.00	-	4,082,486,000.00
056902800100	**NorthWest University Kano**	**6,404,042,000.00**	**2,441,777,012.12**	**8,845,819,012.12**	**8,655,940,899.85**	**17,501,759,911.97**
056902800101	Vice Chancellor	-	-	-	8,255,940,899.85	8,255,940,899.85
056902800107	Bursar	-	2,441,777,012.12	2,441,777,012.12	400,000,000.00	2,841,777,012.12
056902800111	Registrar	6,404,042,000.00	-	6,404,042,000.00	-	6,404,042,000.00
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**2,991,657,000.00**	**290,605,089.27**	**3,282,262,089.27**	**1,387,060,817.33**	**4,669,322,906.60**
056902900103	Provost	-	290,605,089.27	290,605,089.27	-	290,605,089.27
056902900108	Physical Planning (Work)	-	-	-	1,387,060,817.33	1,387,060,817.33
056902900111	Registrar	2,991,657,000.00	-	2,991,657,000.00	-	2,991,657,000.00
056903000100	**Audu Bako College of Agriculture Danbatta**	**1,414,546,000.00**	**69,100,129.04**	**1,483,646,129.04**	**855,835,003.07**	**2,339,481,132.11**
056903000107	Bursar	-	69,100,129.04	69,100,129.04	-	69,100,129.04
056903000108	Physical Planning (Work)	-	-	-	855,835,003.07	855,835,003.07
056903000111	Registrar	1,414,546,000.00	-	1,414,546,000.00	-	1,414,546,000.00
056903100100	**Sa'adatu Rimi College of Education Kano**	**4,910,088,000.00**	**101,300,000.00**	**5,011,388,000.00**	**4,050,000,000.00**	**9,061,388,000.00**
056903100107	Bursar	-	101,300,000.00	101,300,000.00	-	101,300,000.00
056903100108	Physical Planning (Work)	-	-	-	2,850,000,000.00	2,850,000,000.00
056903100111	Registrar	4,910,088,000.00	-	4,910,088,000.00	-	4,910,088,000.00
056903100157	Academic Planning	-	-	-	1,200,000,000.00	1,200,000,000.00
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	**10,000,000.00**	**26,120,000.00**	**36,120,000.00**	**-**	**36,120,000.00**

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
056903200103	School Director	10,000,000.00	-	10,000,000.00	-	10,000,000.00
056903200107	Bursar	-	26,120,000.00	26,120,000.00	-	26,120,000.00
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	**10,000,000.00**	**43,664,895.00**	**53,664,895.00**	**93,337,140.00**	**147,002,035.00**
056903400103	School Director	-	-	-	93,337,140.00	93,337,140.00
056903400107	Bursar	10,000,000.00	43,664,895.00	53,664,895.00	-	53,664,895.00
056903500100	**Kano Poultry Academy Tukui Makoda**	**10,000,000.00**	**9,500,000.00**	**19,500,000.00**	**90,000,000.00**	**109,500,000.00**
056903500103	School Director	10,000,000.00	9,500,000.00	19,500,000.00	90,000,000.00	109,500,000.00
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	**10,000,000.00**	**11,670,000.00**	**21,670,000.00**	**289,852,425.00**	**311,522,425.00**
056903600103	School Director	-	-	-	289,852,425.00	289,852,425.00
056903600107	Bursar	10,000,000.00	11,670,000.00	21,670,000.00	-	21,670,000.00
056903700100	**Kano State Corporate Security Training Academy Gabasawa**	**-**	**12,700,000.00**	**12,700,000.00**	**-**	**12,700,000.00**
056903700107	Bursar	-	12,700,000.00	12,700,000.00	-	12,700,000.00
056903900100	**Kano Film Academy**	**10,000,000.00**	**17,113,000.00**	**27,113,000.00**	**288,163,710.00**	**315,276,710.00**
056903900103	School Director	10,000,000.00	-	10,000,000.00	-	10,000,000.00
056903900107	Bursar	-	17,113,000.00	17,113,000.00	-	17,113,000.00
056903900108	Physical Planning (Work)	-	-	-	288,163,710.00	288,163,710.00
056904000100	**Kano Sport Academy Karfi**	**-**	**23,400,000.00**	**23,400,000.00**	**50,000,000.00**	**73,400,000.00**
056904000103	School Director	-	-	-	50,000,000.00	50,000,000.00
056904000107	Bursar	-	23,400,000.00	23,400,000.00	-	23,400,000.00
056904100100	**Kano State Driving Academy**	**10,000,000.00**	**91,700,000.00**	**101,700,000.00**	**-**	**101,700,000.00**
056904100107	Bursar	10,000,000.00	91,700,000.00	101,700,000.00	-	101,700,000.00
056904200100	**Kano State Irrigation Training Academy Kadawa**	**-**	**10,400,790.00**	**10,400,790.00**	**-**	**10,400,790.00**
056904200103	School Director	-	10,400,790.00	10,400,790.00	-	10,400,790.00
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	**10,000,000.00**	**82,310,990.00**	**92,310,990.00**	**122,700,000.00**	**215,010,990.00**
056904300103	School Director	-	82,310,990.00	82,310,990.00	122,700,000.00	205,010,990.00
056904300107	Bursar	10,000,000.00	-	10,000,000.00	-	10,000,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
056904400100	**Kano State Horticulture Academy Bagauda**	**10,000,000.00**	**14,800,000.00**	**24,800,000.00**	**-**	**24,800,000.00**
056904400103	School Director	-	14,800,000.00	14,800,000.00	-	14,800,000.00
056904400107	Bursar	10,000,000.00	-	10,000,000.00	-	10,000,000.00
056904500100	**Kano State Livestock Academy Bagauda**	**-**	**46,715,405.00**	**46,715,405.00**	**382,500,000.00**	**429,215,405.00**
056904500107	Bursar	-	46,715,405.00	46,715,405.00	-	46,715,405.00
056904500108	Physical Planning (Work)	-	-	-	382,500,000.00	382,500,000.00
056904600100	**Kano State Development Journalism Academy Tarauni**	**-**	**17,570,000.00**	**17,570,000.00**	**-**	**17,570,000.00**
056904600107	Bursar	-	17,570,000.00	17,570,000.00	-	17,570,000.00
056904800100	**Kano State Scholarship Board**	**176,105,000.00**	**21,082,100,000.00**	**21,258,205,000.00**	**3,079,249,613.18**	**24,337,454,613.18**
056904800104	Admin & General Services	176,105,000.00	21,082,100,000.00	21,258,205,000.00	-	21,258,205,000.00
056904800105	Planning, Research & Statistics	-	-	-	3,079,249,613.18	3,079,249,613.18
056904900100	**School of Aquisition Centre Kano**	**-**	**105,460,000.00**	**105,460,000.00**	**-**	**105,460,000.00**
056904900107	Bursar	-	105,460,000.00	105,460,000.00	-	105,460,000.00
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**61,661,000.00**	**99,600,615.03**	**161,261,615.03**	**3,542,908,803.87**	**3,704,170,418.90**
056905000107	Bursar	61,661,000.00	99,600,615.03	161,261,615.03	3,542,908,803.87	3,704,170,418.90
052100000000	**Ministry of Health**	**64,663,727,000.00**	**18,326,384,382.37**	**82,990,111,382.37**	**131,849,197,881.33**	**214,839,309,263.70**
052100100100	**Ministry of Health**	**5,213,024,000.00**	**5,983,519,445.00**	**11,196,543,445.00**	**91,360,467,517.09**	**102,557,010,962.09**
052100100104	Admin & General Services	5,213,024,000.00	5,983,519,445.00	11,196,543,445.00	-	11,196,543,445.00
052100100105	Planning, Research & Statistics	-	-	-	56,105,008,441.59	56,105,008,441.59
052100100110	Department of Special Services	-	-	-	280,000,000.00	280,000,000.00
052100100162	Nursing Services	-	-	-	4,235,000,000.00	4,235,000,000.00
052100100163	Pharmaceutical Services	-	-	-	1,174,494,000.00	1,174,494,000.00
052100100164	Medical Services	-	-	-	1,525,000,000.00	1,525,000,000.00
052100100165	Public Health & Disease Control	-	-	-	9,229,965,075.50	9,229,965,075.50
052100100166	Physical Planning Department	-	-	-	18,811,000,000.00	18,811,000,000.00
052100300100	**H.M.B. (HQ and Zones)**	**58,750,191,000.00**	**5,295,314,349.37**	**64,045,505,349.37**	**4,040,000,000.00**	**68,085,505,349.37**
052100300104	Admin & General Services	58,750,191,000.00	5,295,314,349.37	64,045,505,349.37	50,000,000.00	64,095,505,349.37

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
052100300105	Planning, Research & Statistics	-	-	-	1,470,000,000.00	1,470,000,000.00
052100300163	Pharmaceutical Services	-	-	-	50,000,000.00	50,000,000.00
052100300164	Medical Services	-	-	-	100,000,000.00	100,000,000.00
052100300165	Hospital Services	-	-	-	2,370,000,000.00	2,370,000,000.00
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**-**	**981,334,000.00**	**981,334,000.00**	**1,673,806,488.95**	**2,655,140,488.95**
052100300203	Office of the Chief Medical Director	-	981,334,000.00	981,334,000.00	1,673,806,488.95	2,655,140,488.95
052100400100	**College of Nursing & Mid-Wifery Board**	**-**	**246,350,000.00**	**246,350,000.00**	**-**	**246,350,000.00**
052100400107	Finance & Supply	-	246,350,000.00	246,350,000.00	-	246,350,000.00
052100400200	**School of Nursing Kano**	**-**	**34,800,000.00**	**34,800,000.00**	**-**	**34,800,000.00**
052100400203	School of Nursing Kano	-	34,800,000.00	34,800,000.00	-	34,800,000.00
052100400300	**School of Basic Mid Wifery Kano**	**-**	**32,000,000.00**	**32,000,000.00**	**-**	**32,000,000.00**
052100400303	School of Basic Mid Wifery Kano	-	32,000,000.00	32,000,000.00	-	32,000,000.00
052100400400	**School of Basic Mid Wifery Dambatta**	**-**	**30,800,000.00**	**30,800,000.00**	**-**	**30,800,000.00**
052100400403	School of Basic Mid Wifery Dambatta	-	30,800,000.00	30,800,000.00	-	30,800,000.00
052100400600	**School of Nursing Madobi**	**-**	**31,050,000.00**	**31,050,000.00**	**-**	**31,050,000.00**
052100400603	School of Nursing Madobi	-	31,050,000.00	31,050,000.00	-	31,050,000.00
052100400700	**School of Post Basic Anesthesia**	**-**	**16,600,000.00**	**16,600,000.00**	**-**	**16,600,000.00**
052100400703	School of Post Basic Anesthesia	-	16,600,000.00	16,600,000.00	-	16,600,000.00
052100400800	**School of Basic Mid Wifery Gwarzo**	**-**	**26,900,000.00**	**26,900,000.00**	**-**	**26,900,000.00**
052100400803	School of Basic Mid Wifery Gwarzo	-	26,900,000.00	26,900,000.00	-	26,900,000.00
052101000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**	**-**	**17,369,000.00**	**17,369,000.00**	**-**	**17,369,000.00**
052101000103	Kano State College Of Health Science & Technology Head Quarter	-	17,369,000.00	17,369,000.00	-	17,369,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
052102000100	**School of Hygiene**	**-**	**6,250,000.00**	**6,250,000.00**	**-**	**6,250,000.00**
052102000188	Provost	-	6,250,000.00	6,250,000.00	-	6,250,000.00
052103000100	**School of Health Technology Bebeji**	**-**	**42,500,000.00**	**42,500,000.00**	**-**	**42,500,000.00**
052103000188	Principal	-	42,500,000.00	42,500,000.00	-	42,500,000.00
052104000100	**School of Health Technology Kano**	**-**	**88,500,000.00**	**88,500,000.00**	**1,069,355,871.00**	**1,157,855,871.00**
052104000188	Principal	-	88,500,000.00	88,500,000.00	1,069,355,871.00	1,157,855,871.00
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**700,512,000.00**	**2,016,612,000.00**	**2,717,124,000.00**	**12,901,240,748.29**	**15,618,364,748.29**
052100500104	Admin & General Services	700,512,000.00	2,016,612,000.00	2,717,124,000.00	492,503,000.00	3,209,627,000.00
052100500162	Planning, Monitoring & Evaluation	-	-	-	4,879,814,595.49	4,879,814,595.49
052100500163	Pharmaceutical	-	-	-	1,076,263,997.35	1,076,263,997.35
052100500181	Family Health	-	-	-	700,560,000.00	700,560,000.00
052100500175	Medical Services	-	-	-	656,631,534.70	656,631,534.70
052100500183	Disease Control	-	-	-	3,755,440,050.75	3,755,440,050.75
052100500184	Environmental & Public Health	-	-	-	1,340,027,570.00	1,340,027,570.00
052100600100	**State Agency for Control of Aids**	**-**	**12,000,000.00**	**12,000,000.00**	**1,288,881,920.00**	**1,300,881,920.00**
052100600104	Admin & General Services	-	12,000,000.00	12,000,000.00	-	12,000,000.00
052100600162	Planning, Monitoring & Evaluation	-	-	-	108,244,900.00	108,244,900.00
052100600163	Pharmaceutical Department	-	-	-	180,637,020.00	180,637,020.00
052100600164	Procurement Supply and Distribution Department	-	-	-	1,000,000,000.00	1,000,000,000.00
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**-**	**1,397,000,000.00**	**1,397,000,000.00**	**7,364,500,000.00**	**8,761,500,000.00**
052100800104	Admin & General Services	-	1,037,000,000.00	1,037,000,000.00	495,000,000.00	1,532,000,000.00
052100800105	Planning, Research & Statistics	-	61,500,000.00	61,500,000.00	150,000,000.00	211,500,000.00
052100800162	Information and Communication Technology	-	280,000,000.00	280,000,000.00	-	280,000,000.00
052100800164	Programmes (Health Management)	-	-	-	6,719,500,000.00	6,719,500,000.00
052100800185	Account Investment & Contribution	-	18,500,000.00	18,500,000.00	-	18,500,000.00

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
052100900100	**KHETFUND**	**-**	**191,000,000.00**	**191,000,000.00**	**7,200,594,170.00**	**7,391,594,170.00**
052100900103	Office of the Executive Chairman/ Secretary / MD	-	-	-	6,912,000,000.00	6,912,000,000.00
052100900104	Admin & General Services	-	191,000,000.00	191,000,000.00	-	191,000,000.00
052100900105	Planning, Research & Statistics	-	-	-	288,594,170.00	288,594,170.00
052101100100	**Private Health Institutions Management Agency**	**-**	**270,500,000.00**	**270,500,000.00**	**404,000,000.00**	**674,500,000.00**
052101100104	Admin & General Services	-	270,500,000.00	270,500,000.00	344,000,000.00	614,500,000.00
052101100164	Medical Service Department	-	-	-	60,000,000.00	60,000,000.00
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**-**	**277,500,000.00**	**277,500,000.00**	**2,780,227,896.00**	**3,057,727,896.00**
052101300104	Admin & General Services	-	277,500,000.00	277,500,000.00	770,588,750.00	1,048,088,750.00
052101300166	Drugs and Supply	-	-	-	2,009,639,146.00	2,009,639,146.00
052101400100	**Kano State Centre For Disesase Control & Prevention**	**-**	**1,328,485,588.00**	**1,328,485,588.00**	**1,766,123,270.00**	**3,094,608,858.00**
052101400104	Admin & General Services	-	1,328,485,588.00	1,328,485,588.00	918,856,250.00	2,247,341,838.00
052101400105	Planning, Research & Statistics	-	-	-	250,000,000.00	250,000,000.00
052101400157	Health Emergency, Preparedness and Response	-	-	-	597,267,020.00	597,267,020.00
053500000000	**Ministry of Environment & Climate Change**	**1,516,079,360.00**	**1,855,244,058.00**	**3,371,323,418.00**	**15,004,044,786.66**	**18,375,368,204.66**
053500100100	**Ministry of Environment & Climate Change**	**1,137,948,000.00**	**340,319,058.00**	**1,478,267,058.00**	**7,239,764,786.66**	**8,718,031,844.66**
053500100104	Admin & General Services	1,137,948,000.00	340,319,058.00	1,478,267,058.00	-	1,478,267,058.00
053500100105	Planning, Research & Statistics	-	-	-	3,889,764,786.66	3,889,764,786.66
053500100165	Pollution Control Department	-	-	-	850,000,000.00	850,000,000.00
053500100166	Ecology and Forestry Department	-	-	-	2,500,000,000.00	2,500,000,000.00
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**268,615,000.00**	**1,428,485,000.00**	**1,697,100,000.00**	**3,506,000,000.00**	**5,203,100,000.00**
053500200104	Admin & General Services	268,615,000.00	1,428,485,000.00	1,697,100,000.00	2,406,000,000.00	4,103,100,000.00
053500200112	Operations	-	-	-	1,100,000,000.00	1,100,000,000.00
053500300100	**Kano State Afforestation Project (KNAP)**	**70,546,000.00**	**14,170,000.00**	**84,716,000.00**	**615,000,000.00**	**699,716,000.00**

Kano State Government 2026 Approved Budget - Expenditure by Department

Code	Administrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
053500300103	Coordinator	70,546,000.00	14,170,000.00	84,716,000.00	-	84,716,000.00
053500300190	Shelterbelt and Rehabilitation	-	-	-	615,000,000.00	615,000,000.00
053500500100	**Kano State Sustainable Projects**	**11,986,000.00**	**28,720,000.00**	**40,706,000.00**	**953,280,000.00**	**993,986,000.00**
053500500104	Admin & General Services	11,986,000.00	28,720,000.00	40,706,000.00	953,280,000.00	993,986,000.00
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**26,984,360.00**	**43,550,000.00**	**70,534,360.00**	**2,690,000,000.00**	**2,760,534,360.00**
053500600103	Coordinator	26,984,360.00	43,550,000.00	70,534,360.00	2,690,000,000.00	2,760,534,360.00
055100000000	**Ministry for Local Government**	**159,349,000.00**	**292,854,000.00**	**452,203,000.00**	**611,500,000.00**	**1,063,703,000.00**
055100100100	**Ministry for Local Government**	**155,526,000.00**	**75,504,000.00**	**231,030,000.00**	**436,000,000.00**	**667,030,000.00**
055100100104	Admin & General Services	155,526,000.00	75,504,000.00	231,030,000.00	-	231,030,000.00
055100100105	Planning, Research & Statistics	-	-	-	436,000,000.00	436,000,000.00
055100200100	**Chieftancy Affairs**	**3,823,000.00**	**50,000,000.00**	**53,823,000.00**	**-**	**53,823,000.00**
055100200103	Emirate Council of the State	3,823,000.00	50,000,000.00	53,823,000.00	-	53,823,000.00
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**167,350,000.00**	**167,350,000.00**	**175,500,000.00**	**342,850,000.00**
055100800104	Admin & General Services	-	167,350,000.00	167,350,000.00	-	167,350,000.00
055100800105	Planning, Research & Statistics	-	-	-	175,500,000.00	175,500,000.00
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,507,046.76**	**483,800,000.00**	**485,307,046.76**	**3,454,600,000.00**	**3,939,907,046.76**
055400100100	**Ministry of Humanitarian & Poverty Alleviation**	**1,507,046.76**	**389,800,000.00**	**391,307,046.76**	**1,793,600,000.00**	**2,184,907,046.76**
055400100104	Admin & General Services	1,507,046.76	389,800,000.00	391,307,046.76	-	391,307,046.76
055400100105	Planning, Research & Statistics	-	-	-	1,793,600,000.00	1,793,600,000.00
055400200100	**Social Protection Agency**	**-**	**94,000,000.00**	**94,000,000.00**	**1,661,000,000.00**	**1,755,000,000.00**
055400200103	Director General	-	-	-	1,121,000,000.00	1,121,000,000.00
055400200104	Admin & General Services	-	94,000,000.00	94,000,000.00	-	94,000,000.00
055400200105	Planning, Research & Statistics	-	-	-	540,000,000.00	540,000,000.00

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Revenue	***487,778,392,295.54***	***825,133,792,206.62***	***353,454,916,396.68***	***1,375,564,829,271.00***	-	-	***14,351,000.00***	-
010000000000	**ADMINISTRATION SECTOR**	**368,218,728.66**	**665,442,899.03**	**164,451,709.99**	**642,786,840.00**	**-**	**-**	**-**	**-**
011100000000	**Government House**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	**-**	**-**	**-**	**-**
011100900100	Guidance and Counselling Board	215,600.00	3,382,000.00	763,600.00	5,478,840.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**286,713,128.66**	**410,901,899.03**	**136,363,109.99**	**570,888,000.00**	**-**	**-**	**-**	**-**
012300100100	Min. of Information & internal Affairs	3,940,000.00	10,000,000.00	5,015,000.00	29,160,000.00	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	202,201,000.13	99,301,899.03	47,147,826.49	218,700,000.00	-	-	-	-
012300300100	Kano State Radio Corporation	35,871,000.53	70,600,000.00	25,475,333.33	114,372,000.00	-	-	-	-
012300400100	Government Printing Press	39,746,128.00	84,000,000.00	32,498,283.50	81,000,000.00	-	-	-	-
012300500100	Triumph Publishing Company	4,150,000.00	77,000,000.00	25,666,666.67	124,740,000.00	-	-	-	-
012300700100	Kano State Censorship Board	805,000.00	70,000,000.00	560,000.00	2,916,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	-	1,000,000.00	25,000.00	1,620,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	-	200,000,000.00	-	-	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**-**	**20,159,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
017700400100	Kano Sharia Commission	-	20,159,000.00	-	-	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	81,290,000.00	30,000,000.00	27,300,000.00	64,800,000.00	-	-	-	-
020000000000	**Economic Sector**	**469,240,824,652.44**	**744,302,613,251.05**	**324,083,293,831.71**	**1,228,079,525,592.32**	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,587,599,595.00**	**11,456,954,795.00**	**6,096,924,718.18**	**11,442,574,412.32**	**-**	**-**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	213,930,000.00	7,248,173,059.00	1,077,504,910.00	292,248,000.00	-	-	-	-
021511400100	KNARDA	27,840,000.00	358,781,736.00	-	508,326,412.32	-	-	-	-
021511600100	KASCO	1,345,829,595.00	3,850,000,000.00	5,019,419,808.18	10,642,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,541,498,893.00**	**-**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	500,000,000.00	1,669,524,930.00	9,541,498,893.00	-	-	-	-
022000000000	**Ministry of Finance**	**452,390,467,710.72**	**704,842,041,505.95**	**308,927,016,236.01**	**997,646,086,518.43**	**-**	**-**	**-**	**-**
022000100100	Ministry of Finance	408,475,344,710.73	625,499,554,825.62	262,191,815,612.43	910,342,428,566.00	-	-	-	-
022000700100	Office of the Accountant General	-	3,688,749,521.34	540,629,910.00	-	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022000800100	Kano State Internal Revenue Services	43,915,123,000.00	75,188,737,158.99	46,169,711,755.29	87,255,057,952.44	-	-	-	-
022000900100	Kano State Investment Promotion Agency	-	-	24,858,958.29	48,600,000.00	-	-	-	-
022001200100	Kano State Investment & Properties	-	465,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**340,271,893.00**	**1,955,667,580.10**	**477,485,594.08**	**13,636,251,723.65**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	70,359,000.00	1,038,144,558.40	114,712,279.20	10,096,744,184.61	-	-	-	-
022200200100	Kantin Kwari Market	4,450,000.00	374,254,621.70	62,375,770.28	606,292,487.15	-	-	-	-
022200300100	Kano state Consumer Protection Agency	63,262,460.00	153,000,000.00	11,000,000.00	247,860,000.00	-	-	-	-
022200400100	Abubakar Rimi Market	187,772,433.00	262,668,400.00	198,587,935.00	490,955,051.88	-	-	-	-
022200500100	Tourism Management Board	14,428,000.00	127,600,000.00	90,809,609.60	194,400,000.00	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	-	-	2,000,000,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**129,600,000.00**	**-**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	-	-	-	16,200,000.00	-	-	-	-
022800200100	Kano State Data Centre	-	-	-	81,000,000.00	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	-	-	32,400,000.00	-	-	-	-
023400000000	**Ministry of Works**	**588,548,000.50**	**32,042,000.00**	**1,356,078,748.14**	**51,464,471,060.00**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	581,678,000.50	-	1,343,423,414.81	50,594,463,020.00	-	-	-	-
023403900100	Kano State Fire Service	6,870,000.00	32,042,000.00	12,655,333.33	870,008,040.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**49,130,800.00**	**626,301,000.00**	**47,304,100.00**	**110,970,000.00**	**-**	**-**	**-**	**-**
023600300100	History & Culture Bureau	2,259,000.00	1,300,000.00	4,795,000.00	810,000.00	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	46,871,800.00	625,001,000.00	42,509,100.00	110,160,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	6,000,000,000.00	5,650,844,130.00	450,000,000.00	6,020,844,130.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**62,889,570,366.43**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	-	-	62,565,570,366.43	-	-	-	-
025300200100	Housing Corporation	136,394,362.88	170,000,000.00	124,364,465.98	324,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**646,372,934.50**	**6,429,290,000.00**	**731,041,099.87**	**8,269,160,000.00**	**-**	**-**	**-**	**-**
025200100100	Ministry of Water Resources	12,207,150.00	508,970,000.00	5,765,604.20	29,160,000.00	-	-	-	-
025210100100	Kano State Water Board	634,165,784.50	5,920,320,000.00	725,275,495.67	8,240,000,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**6,738,378,197.04**	**7,762,951,890.00**	**3,927,715,539.44**	**54,732,479,993.24**	**-**	**-**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	1,648,226,429.38	3,972,575,890.00	2,735,229,929.54	46,625,699,993.24	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
026005800100	Kano State Urban Planning & Development Authority	5,090,151,767.66	3,790,376,000.00	1,110,675,609.90	3,765,180,000.00	-	-	-	-
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	-	81,810,000.00	4,341,600,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**2,080,000.00**	**3,762,600,000.00**	**2,080,000.00**	**10,745,741,035.25**	**-**	**-**	**-**	**-**
026300100100	Ministry of Rural & Community Development	-	50,000,000.00	-	81,000,000.00	-	-	-	-
026300200100	RAMP DIRECTORATE	-	3,605,000,000.00	-	4,450,000,000.00	-	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	5,000,000,000.00	-	-	-	-
026300700100	RUWASA	2,080,000.00	107,600,000.00	2,080,000.00	1,214,741,035.25	-	-	-	-
022900000000	**Ministry of Transport**	**761,581,158.80**	**935,517,850.00**	**262,998,400.00**	**1,329,733,260.00**	**-**	**-**	**-**	**-**
022900100100	Ministry of Transport	158,226,031.13	148,823,000.00	24,800,000.00	208,693,260.00	-	-	-	-
022900300100	Kano State Transport Authority	264,688,461.00	174,694,850.00	168,647,800.00	648,000,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	338,666,666.67	612,000,000.00	69,550,600.00	473,040,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	178,402,500.00	10,760,000.00	120,544,200.00	-	-	-	-
030000000000	**Law and Justice Sector**	**119,306,555.00**	**332,300,000.00**	**134,472,579.10**	**602,316,000.00**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**119,306,555.00**	**202,300,000.00**	**134,472,579.10**	**586,116,000.00**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	-	300,000.00	-	486,000.00	-	-	-	-
031805100100	High Court of Justice	86,506,968.00	200,750,000.00	100,086,322.00	481,140,000.00	-	-	-	-
031806100100	Multi-Door Court House	2,062,500.00	1,250,000.00	2,000,244.00	4,050,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	30,737,087.00	-	32,386,013.10	100,440,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**-**	**130,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	-	10,000,000.00	-	16,200,000.00	-	-	-	-
032600200100	Law Reform Commission	-	120,000,000.00	-	-	-	-	-	-
050000000000	**Social Services Sector**	**18,050,042,359.44**	**79,833,436,056.53**	**29,072,698,275.88**	**146,240,200,838.68**	**-**	**-**	**14,351,000.00**	**-**
051300000000	**Ministry of Youths and Sports**	**28,570,000.00**	**101,000,000.00**	**8,892,900.00**	**178,200,000.00**	**-**	**-**	**-**	**-**
051300100100	Ministry of Youths and Sports	570,000.00	-	1,459,000.00	16,200,000.00	-	-	-	-
051305100100	Kano State Youth Development Directorate	-	1,000,000.00	-	-	-	-	-	-
051305500100	Kano State Sports Commission	-	50,000,000.00	131,000.00	81,000,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	28,000,000.00	50,000,000.00	7,302,900.00	81,000,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100100	Ministry of Women Affairs Children & Disable	-	1,089,560,000.00	1,077,504,910.00	20,000,000.00	-	-	-	-
051700000000	**Ministry of Education**	**12,007,957,569.63**	**28,480,954,368.00**	**4,073,839,326.80**	**65,479,088,632.35**	**-**	**-**	**-**	**-**
051700100100	Ministry of Education	1,222,894,120.00	20,754,744,368.00	1,936,199,549.80	53,786,845,268.00	-	-	-	-
051700300100	SUBEB	10,570,898,298.97	7,126,000,000.00	2,000,000,000.00	10,756,126,364.35	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
051700800100	Kano State library Board	2,320,000.00	1,000,000.00	1,100,000.00	5,670,000.00	-	-	-	-
051701000100	Kano State Agency for Mass Education	-	-	370,000.00	567,000.00	-	-	-	-
051701500100	Science & Technical Schools Board	55,000.00	313,000,000.00	-	507,060,000.00	-	-	-	-
051701600100	Kano State Private And Voluntary Inst Board	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00	-	-	-	-
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	-	5,726,000.00	13,770,000.00	-	-	-	-
051702700100	Kano State Islamic & Qur'anic School Board	850,000.00	36,210,000.00	385,000.00	4,050,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**2,384,383,248.88**	**7,131,599,751.87**	**3,313,003,100.52**	**12,182,135,927.52**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	920,000.00	4,800,000.00	390,000.00	4,860,000.00	-	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	11,550,000.00	6,339,000.00	7,700,000.00	1,510,269,180.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	824,000.00	33,995,726.10	6,340,470.00	46,980,000.00	-	-	-	-
056901800100	Kano State Polytechnic	207,482,788.00	649,542,000.00	206,116,000.00	3,432,010,000.00	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	801,805,021.19	2,751,960,000.00	1,274,038,710.96	2,692,860,000.00	-	-	-	-
056902800100	NorthWest University Kano	1,047,105,235.69	2,295,958,944.77	1,498,444,791.84	3,557,747,282.76	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	172,014,303.00	158,441,479.00	239,618,000.00	300,587,464.76	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	553,720.00	73,750,000.00	19,583,333.33	119,475,000.00	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	142,128,181.00	1,144,062,602.00	54,571,794.39	461,700,000.00	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	-	12,750,000.00	6,200,000.00	55,647,000.00	-	-	-	-
052100000000	**Ministry of Health**	**3,627,270,990.93**	**16,974,215,966.66**	**9,130,276,186.56**	**23,703,247,286.80**	**-**	**-**	**14,351,000.00**	**-**
052100100100	Ministry of Health	145,500,000.00	3,172,479,190.00	60,998,679.92	1,692,072,500.00	-	-	-	-
052100300100	H.M.B. (HQ and Zones)	287,011,984.75	720,645,000.00	845,833,385.15	2,523,007,331.82	-	-	14,351,000.00	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	399,103,243.29	673,691,676.66	457,394,986.40	1,221,583,317.02	-	-	-	-
052100400100	College of Nursing & Mid-Wifery Board	-	154,988,000.00	104,838,000.00	345,060,000.00	-	-	-	-
052100400300	School of Basic Mid Wifery Kano	-	-	26,833,789.00	51,840,000.00	-	-	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	-	-	-	-	-	-
052100400600	School of Nursing Madobi	-	2,000,000.00	-	-	-	-	-	-
052100400700	School of Post Basic Anesthesia	-	2,000,000.00	7,833,403.00	31,590,000.00	-	-	-	-
052100400800	School of Basic Mid Wifery Gwarzo	-	-	16,171,889.00	33,210,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
052102000100	School of Hygiene	-	2,000,000.00	-	-	-	-	-	-
052103000100	School of Health Technology Bebeji	-	233,000,000.00	6,999,937.69	53,460,000.00	-	-	-	-
052104000100	School of Health Technology Kano	-	182,560,000.00	28,468,750.75	295,747,200.00	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	3,108,187,220.00	3,448,909,539.78	6,303,795,298.96	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	2,795,655,762.89	5,016,055,482.00	4,008,265,714.24	3,165,430,000.00	-	-	-	-
052100900100	KHETFUND	-	3,695,876,962.00	17,792,000.00	4,218,591,639.00	-	-	-	-
052101100100	Private Health Institutions Management Agency	-	8,732,436.00	36,000,000.00	85,860,000.00	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	-	63,936,111.63	432,000,000.00	-	-	-	-
052101400100	Kano State Centre For Disesase Control & Prevention	-	-	-	3,250,000,000.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,860,550.00**	**1,515,299,000.00**	**52,734,500.00**	**9,036,722,022.01**	**-**	**-**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	1,700,000.00	59,299,000.00	40,447,000.00	6,194,522,022.01	-	-	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	160,550.00	10,000,000.00	6,915,000.00	16,200,000.00	-	-	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	1,426,000,000.00	-	2,826,000,000.00	-	-	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	20,000,000.00	5,372,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	24,540,806,970.00	11,416,447,352.00	35,640,806,970.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Recurrent Revenue	***467,876,220,215.93***	***725,845,247,715.62***	***326,312,987,191.12***	***1,048,372,118,644.00***	-	-	***14,351,000.00***	-
010000000000	**ADMINISTRATION SECTOR**	**368,218,728.66**	**665,442,899.03**	**164,451,709.99**	**642,786,840.00**	**-**	**-**	**-**	**-**
011100000000	**Government House**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	**-**	**-**	**-**	**-**
011100900100	Guidance and Counselling Board	215,600.00	3,382,000.00	763,600.00	5,478,840.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**286,713,128.66**	**410,901,899.03**	**136,363,109.99**	**570,888,000.00**	**-**	**-**	**-**	**-**
012300100100	Min. of Information & internal Affairs	3,940,000.00	10,000,000.00	5,015,000.00	29,160,000.00	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	202,201,000.13	99,301,899.03	47,147,826.49	218,700,000.00	-	-	-	-
012300300100	Kano State Radio Corporation	35,871,000.53	70,600,000.00	25,475,333.33	114,372,000.00	-	-	-	-
012300400100	Government Printing Press	39,746,128.00	84,000,000.00	32,498,283.50	81,000,000.00	-	-	-	-
012300500100	Triumph Publishing Company	4,150,000.00	77,000,000.00	25,666,666.67	124,740,000.00	-	-	-	-
012300700100	Kano State Censorship Board	805,000.00	70,000,000.00	560,000.00	2,916,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	-	1,000,000.00	25,000.00	1,620,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	-	200,000,000.00	-	-	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**-**	**20,159,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
017700400100	Kano Sharia Commission	-	20,159,000.00	-	-	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	81,290,000.00	30,000,000.00	27,300,000.00	64,800,000.00	-	-	-	-
020000000000	**Economic Sector**	**463,240,824,652.44**	**716,391,776,540.71**	**319,080,067,391.71**	**1,030,829,315,167.64**	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,587,599,595.00**	**3,039,181,736.00**	**3,753,853,118.18**	**7,442,574,412.32**	**-**	**-**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	213,930,000.00	180,400,000.00	-	292,248,000.00	-	-	-	-
021511400100	KNARDA	27,840,000.00	358,781,736.00	-	508,326,412.32	-	-	-	-
021511600100	KASCO	1,345,829,595.00	2,500,000,000.00	3,753,853,118.18	6,642,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**17,820,000.00**	**-**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	-	-	17,820,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**452,390,467,710.72**	**701,153,291,984.61**	**308,386,386,326.01**	**997,646,086,518.43**	**-**	**-**	**-**	**-**
022000100100	Ministry of Finance	408,475,344,710.73	625,499,554,825.62	262,191,815,612.43	910,342,428,566.00	-	-	-	-
022000800100	Kano State Internal Revenue Services	43,915,123,000.00	75,188,737,158.99	46,169,711,755.29	87,255,057,952.44	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022000900100	Kano State Investment Promotion Agency	-	-	24,858,958.29	48,600,000.00	-	-	-	-
022001200100	Kano State Investment & Properties	-	465,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**340,271,893.00**	**1,703,167,580.10**	**477,485,594.08**	**3,136,251,723.65**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	70,359,000.00	785,644,558.40	114,712,279.20	1,596,744,184.61	-	-	-	-
022200200100	Kantin Kwari Market	4,450,000.00	374,254,621.70	62,375,770.28	606,292,487.15	-	-	-	-
022200300100	Kano state Consumer Protection Agency	63,262,460.00	153,000,000.00	11,000,000.00	247,860,000.00	-	-	-	-
022200400100	Abubakar Rimi Market	187,772,433.00	262,668,400.00	198,587,935.00	490,955,051.88	-	-	-	-
022200500100	Tourism Management Board	14,428,000.00	127,600,000.00	90,809,609.60	194,400,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**129,600,000.00**	**-**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	-	-	-	16,200,000.00	-	-	-	-
022800200100	Kano State Data Centre	-	-	-	81,000,000.00	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	-	-	32,400,000.00	-	-	-	-
023400000000	**Ministry of Works**	**588,548,000.50**	**32,042,000.00**	**1,356,078,748.14**	**2,464,471,060.00**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	581,678,000.50	-	1,343,423,414.81	1,594,463,020.00	-	-	-	-
023403900100	Kano State Fire Service	6,870,000.00	32,042,000.00	12,655,333.33	870,008,040.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**49,130,800.00**	**626,301,000.00**	**47,304,100.00**	**110,970,000.00**	**-**	**-**	**-**	**-**
023600300100	History & Culture Bureau	2,259,000.00	1,300,000.00	4,795,000.00	810,000.00	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	46,871,800.00	625,001,000.00	42,509,100.00	110,160,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**324,000,000.00**	**-**	**-**	**-**	**-**
025300200100	Housing Corporation	136,394,362.88	170,000,000.00	124,364,465.98	324,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**646,372,934.50**	**733,320,000.00**	**731,041,099.87**	**3,269,160,000.00**	**-**	**-**	**-**	**-**
025200100100	Ministry of Water Resources	12,207,150.00	19,000,000.00	5,765,604.20	29,160,000.00	-	-	-	-
025210100100	Kano State Water Board	634,165,784.50	714,320,000.00	725,275,495.67	3,240,000,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**6,738,378,197.04**	**7,762,951,890.00**	**3,927,715,539.44**	**14,732,479,993.24**	**-**	**-**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	1,648,226,429.38	3,972,575,890.00	2,735,229,929.54	6,625,699,993.24	-	-	-	-
026005800100	Kano State Urban Planning & Development Authority	5,090,151,767.66	3,790,376,000.00	1,110,675,609.90	3,765,180,000.00	-	-	-	-
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	-	81,810,000.00	4,341,600,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**2,080,000.00**	**57,600,000.00**	**2,080,000.00**	**105,624,000.00**	**-**	**-**	**-**	**-**
026300100100	Ministry of Rural & Community Development	-	50,000,000.00	-	81,000,000.00	-	-	-	-
026300700100	RUWASA	2,080,000.00	7,600,000.00	2,080,000.00	24,624,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**761,581,158.80**	**935,517,850.00**	**262,998,400.00**	**1,329,733,260.00**	**-**	**-**	**-**	**-**

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022900100100	Ministry of Transport	158,226,031.13	148,823,000.00	24,800,000.00	208,693,260.00	-	-	-	-
022900300100	Kano State Transport Authority	264,688,461.00	174,694,850.00	168,647,800.00	648,000,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	338,666,666.67	612,000,000.00	69,550,600.00	473,040,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	178,402,500.00	10,760,000.00	120,544,200.00	-	-	-	-
030000000000	**Law and Justice Sector**	**119,306,555.00**	**332,300,000.00**	**134,472,579.10**	**602,316,000.00**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**119,306,555.00**	**202,300,000.00**	**134,472,579.10**	**586,116,000.00**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	-	300,000.00	-	486,000.00	-	-	-	-
031805100100	High Court of Justice	86,506,968.00	200,750,000.00	100,086,322.00	481,140,000.00	-	-	-	-
031806100100	Multi-Door Court House	2,062,500.00	1,250,000.00	2,000,244.00	4,050,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	30,737,087.00	-	32,386,013.10	100,440,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**-**	**130,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	-	10,000,000.00	-	16,200,000.00	-	-	-	-
032600200100	Law Reform Commission	-	120,000,000.00	-	-	-	-	-	-
050000000000	**Social Services Sector**	**4,147,870,279.83**	**8,455,728,275.87**	**6,933,995,510.32**	**16,297,700,636.36**	**-**	**-**	**14,351,000.00**	**-**
051300000000	**Ministry of Youths and Sports**	**28,570,000.00**	**101,000,000.00**	**8,892,900.00**	**178,200,000.00**	**-**	**-**	**-**	**-**
051300100100	Ministry of Youths and Sports	570,000.00	-	1,459,000.00	16,200,000.00	-	-	-	-
051305100100	Kano State Youth Development Directorate	-	1,000,000.00	-	-	-	-	-	-
051305500100	Kano State Sports Commission	-	50,000,000.00	131,000.00	81,000,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	28,000,000.00	50,000,000.00	7,302,900.00	81,000,000.00	-	-	-	-
051700000000	**Ministry of Education**	**245,510,600.66**	**1,646,350,000.00**	**165,139,787.02**	**1,121,688,000.00**	**-**	**-**	**-**	**-**
051700100100	Ministry of Education	31,345,450.00	1,056,350,000.00	27,500,010.02	143,451,000.00	-	-	-	-
051700300100	SUBEB	-	26,000,000.00	-	42,120,000.00	-	-	-	-
051700800100	Kano State library Board	2,320,000.00	1,000,000.00	1,100,000.00	5,670,000.00	-	-	-	-
051701000100	Kano State Agency for Mass Education	-	-	370,000.00	567,000.00	-	-	-	-
051701500100	Science & Technical Schools Board	55,000.00	313,000,000.00	-	507,060,000.00	-	-	-	-
051701600100	Kano State Private And Voluntary Inst Board	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00	-	-	-	-
051702600100	Kano State Senior Secondary Schools Mgt. Board	-	-	5,726,000.00	13,770,000.00	-	-	-	-
051702700100	Kano State Islamic & Qur'anic School Board	850,000.00	-	385,000.00	4,050,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**2,384,383,248.88**	**2,942,537,149.87**	**3,313,003,100.52**	**8,062,135,927.52**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	920,000.00	4,800,000.00	390,000.00	4,860,000.00	-	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	11,550,000.00	6,339,000.00	7,700,000.00	10,269,180.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
056900300100	RMK College of Basic & Remedial Studies T/Wada	824,000.00	33,995,726.10	6,340,470.00	46,980,000.00	-	-	-	-
056901800100	Kano State Polytechnic	207,482,788.00	649,542,000.00	206,116,000.00	1,232,010,000.00	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	801,805,021.19	421,960,000.00	1,274,038,710.96	2,272,860,000.00	-	-	-	-
056902800100	NorthWest University Kano	1,047,105,235.69	1,295,958,944.77	1,498,444,791.84	3,557,747,282.76	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	172,014,303.00	158,441,479.00	239,618,000.00	300,587,464.76	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	553,720.00	73,750,000.00	19,583,333.33	119,475,000.00	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	142,128,181.00	285,000,000.00	54,571,794.39	461,700,000.00	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	-	12,750,000.00	6,200,000.00	55,647,000.00	-	-	-	-
052100000000	**Ministry of Health**	**1,487,545,880.29**	**3,676,542,126.00**	**3,394,225,222.78**	**6,825,997,848.84**	**-**	**-**	**14,351,000.00**	**-**
052100100100	Ministry of Health	145,500,000.00	1,156,616,690.00	60,998,679.92	276,210,000.00	-	-	-	-
052100300100	H.M.B. (HQ and Zones)	287,011,984.75	720,645,000.00	845,833,385.15	2,523,007,331.82	-	-	14,351,000.00	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	399,103,243.29	400,000,000.00	457,394,986.40	1,021,583,317.02	-	-	-	-
052100400100	College of Nursing & Mid-Wifery Board	-	154,988,000.00	104,838,000.00	345,060,000.00	-	-	-	-
052100400300	School of Basic Mid Wifery Kano	-	-	26,833,789.00	51,840,000.00	-	-	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	-	-	-	-	-	-
052100400600	School of Nursing Madobi	-	2,000,000.00	-	-	-	-	-	-
052100400700	School of Post Basic Anesthesia	-	2,000,000.00	7,833,403.00	31,590,000.00	-	-	-	-
052100400800	School of Basic Mid Wifery Gwarzo	-	-	16,171,889.00	33,210,000.00	-	-	-	-
052102000100	School of Hygiene	-	2,000,000.00	-	-	-	-	-	-
052103000100	School of Health Technology Bebeji	-	233,000,000.00	6,999,937.69	53,460,000.00	-	-	-	-
052104000100	School of Health Technology Kano	-	182,560,000.00	28,468,750.75	295,747,200.00	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	655,930,652.25	812,000,000.00	1,738,916,290.24	1,946,430,000.00	-	-	-	-
052101100100	Private Health Institutions Management Agency	-	8,732,436.00	36,000,000.00	85,860,000.00	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	-	63,936,111.63	162,000,000.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,860,550.00**	**89,299,000.00**	**52,734,500.00**	**109,678,860.00**	**-**	**-**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	1,700,000.00	59,299,000.00	40,447,000.00	93,478,860.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
053500200100	Refuse Management & Sanitation Board (REMASAB)	160,550.00	10,000,000.00	6,915,000.00	16,200,000.00	-	-	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	20,000,000.00	5,372,500.00	-	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Receipts	***19,902,172,079.61***	***99,288,544,491.00***	***27,141,929,205.56***	***327,192,710,627.00***	-	-	-	-
020000000000	**Economic Sector**	**6,000,000,000.00**	**27,910,836,710.34**	**5,003,226,440.00**	**197,250,210,424.68**	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**-**	**8,417,773,059.00**	**2,343,071,600.00**	**4,000,000,000.00**	**-**	**-**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	-	7,067,773,059.00	1,077,504,910.00	-	-	-	-	-
021511600100	KASCO	-	1,350,000,000.00	1,265,566,690.00	4,000,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	**-**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	500,000,000.00	1,669,524,930.00	9,523,678,893.00	-	-	-	-
022000000000	**Ministry of Finance**	**-**	**3,688,749,521.34**	**540,629,910.00**	**-**	**-**	**-**	**-**	**-**
022000700100	Office of the Accountant General	-	3,688,749,521.34	540,629,910.00	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**-**	**252,500,000.00**	**-**	**10,500,000,000.00**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	-	252,500,000.00	-	8,500,000,000.00	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	-	-	2,000,000,000.00	-	-	-	-
023400000000	**Ministry of Works**	**-**	**-**	**-**	**49,000,000,000.00**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	-	-	-	49,000,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	6,000,000,000.00	5,650,844,130.00	450,000,000.00	6,020,844,130.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**-**	**-**	**62,565,570,366.43**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	-	-	62,565,570,366.43	-	-	-	-
025200000000	**Ministry of Water Resources**	**-**	**5,695,970,000.00**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
025200100100	Ministry of Water Resources	-	489,970,000.00	-	-	-	-	-	-
025210100100	Kano State Water Board	-	5,206,000,000.00	-	5,000,000,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**-**	**-**	**-**	**40,000,000,000.00**	**-**	**-**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	-	-	-	40,000,000,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**-**	**3,705,000,000.00**	**-**	**10,640,117,035.25**	**-**	**-**	**-**	**-**
026300200100	RAMP DIRECTORATE	-	3,605,000,000.00	-	4,450,000,000.00	-	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	5,000,000,000.00	-	-	-	-
026300700100	RUWASA	-	100,000,000.00	-	1,190,117,035.25	-	-	-	-
050000000000	**Social Services Sector**	**13,902,172,079.61**	**71,377,707,780.66**	**22,138,702,765.56**	**129,942,500,202.32**	**-**	**-**	**-**	**-**
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100100	Ministry of Women Affairs Children & Disable	-	1,089,560,000.00	1,077,504,910.00	20,000,000.00	-	-	-	-
051700000000	**Ministry of Education**	**11,762,446,968.97**	**26,834,604,368.00**	**3,908,699,539.78**	**64,357,400,632.35**	**-**	**-**	**-**	**-**
051700100100	Ministry of Education	1,191,548,670.00	19,698,394,368.00	1,908,699,539.78	53,643,394,268.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
051700300100	SUBEB	10,570,898,298.97	7,100,000,000.00	2,000,000,000.00	10,714,006,364.35	-	-	-	-
051702700100	Kano State Islamic & Qur'anic School Board	-	36,210,000.00	-	-	-	-	-	-
056900000000	**Ministry for Higher Education**	**-**	**4,189,062,602.00**	**-**	**4,120,000,000.00**	**-**	**-**	**-**	**-**
056900200100	Kano State College of Education & Preliminary Studies	-	-	-	1,500,000,000.00	-	-	-	-
056901800100	Kano State Polytechnic	-	-	-	2,200,000,000.00	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	-	2,330,000,000.00	-	420,000,000.00	-	-	-	-
056902800100	NorthWest University Kano	-	1,000,000,000.00	-	-	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	-	859,062,602.00	-	-	-	-	-	-
052100000000	**Ministry of Health**	**2,139,725,110.64**	**13,297,673,840.66**	**5,736,050,963.78**	**16,877,249,437.96**	**-**	**-**	**-**	**-**
052100100100	Ministry of Health	-	2,015,862,500.00	-	1,415,862,500.00	-	-	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	273,691,676.66	-	200,000,000.00	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	3,108,187,220.00	3,448,909,539.78	6,303,795,298.96	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	2,139,725,110.64	4,204,055,482.00	2,269,349,424.00	1,219,000,000.00	-	-	-	-
052100900100	KHETFUND	-	3,695,876,962.00	17,792,000.00	4,218,591,639.00	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	-	-	-	270,000,000.00	-	-	-	-
052101400100	Kano State Centre For Disesase Control & Prevention	-	-	-	3,250,000,000.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**-**	**1,426,000,000.00**	**-**	**8,927,043,162.01**	**-**	**-**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	-	-	-	6,101,043,162.01	-	-	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	1,426,000,000.00	-	2,826,000,000.00	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	24,540,806,970.00	11,416,447,352.00	35,640,806,970.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Revenue	***487,778,392,295.54***	***825,133,792,206.62***	***353,454,916,396.68***	***1,375,564,829,271.00***	-	-	***14,351,000.00***	-
010000000000	***ADMINISTRATION SECTOR***	***368,218,728.66***	***665,442,899.03***	***164,451,709.99***	***642,786,840.00***	-	-	-	-
011100000000	**Government House**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	-	-	-	-
011100900100	**Guidance and Counselling Board**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	-	-	-	-
011100900104	Admin & General Services	215,600.00	3,382,000.00	763,600.00	5,478,840.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**286,713,128.66**	**410,901,899.03**	**136,363,109.99**	**570,888,000.00**	-	-	-	-
012300100100	**Min. of Information & internal Affairs**	**3,940,000.00**	**10,000,000.00**	**5,015,000.00**	**29,160,000.00**	-	-	-	-
012300100104	Admin & General Services	3,940,000.00	10,000,000.00	5,015,000.00	29,160,000.00	-	-	-	-
012300200100	**Abubakar Rimi Television Corporation**	**202,201,000.13**	**99,301,899.03**	**47,147,826.49**	**218,700,000.00**	-	-	-	-
012300200104	Admin & General Services	202,201,000.13	99,301,899.03	47,147,826.49	218,700,000.00	-	-	-	-
012300300100	**Kano State Radio Corporation**	**35,871,000.53**	**70,600,000.00**	**25,475,333.33**	**114,372,000.00**	-	-	-	-
012300300104	Admin & General Services	35,871,000.53	70,600,000.00	25,475,333.33	114,372,000.00	-	-	-	-
012300400100	**Government Printing Press**	**39,746,128.00**	**84,000,000.00**	**32,498,283.50**	**81,000,000.00**	-	-	-	-
012300400104	Admin & General Services	39,746,128.00	84,000,000.00	32,498,283.50	81,000,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**4,150,000.00**	**77,000,000.00**	**25,666,666.67**	**124,740,000.00**	-	-	-	-
012300500104	Admin & General Services	4,150,000.00	77,000,000.00	25,666,666.67	124,740,000.00	-	-	-	-
012300700100	**Kano State Censorship Board**	**805,000.00**	**70,000,000.00**	**560,000.00**	**2,916,000.00**	-	-	-	-
012300700104	Admin & General Services	805,000.00	70,000,000.00	560,000.00	2,916,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	-	-	-	-
014000100100	**Office of the Auditor General (State)**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	-	-	-	-
014000100104	Admin & General Services	-	1,000,000.00	25,000.00	1,620,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	-	-	-	-
014800100100	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	-	-	-	-
014800100101	Office of the Executive Chairman, KANSIEC	-	200,000,000.00	-	-	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**-**	**20,159,000.00**	**-**	**-**	-	-	-	-
017700400100	**Kano Sharia Commission**	**-**	**20,159,000.00**	**-**	**-**	-	-	-	-
017700400104	Admin & General Services	-	20,159,000.00	-	-	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	-	-	-	-
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	-	-	-	-
018000100104	Admin & General Services	81,290,000.00	30,000,000.00	27,300,000.00	64,800,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
020000000000	***Economic Sector***	***469,240,824,652.44***	***744,302,613,251.05***	***324,083,293,831.71***	***1,228,079,525,592.32***	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,587,599,595.00**	**11,456,954,795.00**	**6,096,924,718.18**	**11,442,574,412.32**	**-**	**-**	**-**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**213,930,000.00**	**7,248,173,059.00**	**1,077,504,910.00**	**292,248,000.00**	**-**	**-**	**-**	**-**
021500100104	Admin & General Services	213,930,000.00	748,173,059.00	540,629,910.00	292,248,000.00	-	-	-	-
021500100105	Planning, Research & Statistics	-	6,500,000,000.00	536,875,000.00	-	-	-	-	-
021511400100	**KNARDA**	**27,840,000.00**	**358,781,736.00**	**-**	**508,326,412.32**	**-**	**-**	**-**	**-**
021511400107	Finance & Supply	27,840,000.00	358,781,736.00	-	508,326,412.32	-	-	-	-
021511600100	**KASCO**	**1,345,829,595.00**	**3,850,000,000.00**	**5,019,419,808.18**	**10,642,000,000.00**	**-**	**-**	**-**	**-**
021511600104	Admin & General Services	1,345,829,595.00	2,500,000,000.00	3,753,853,118.18	6,642,000,000.00	-	-	-	-
021511600107	Finance & Supply	-	1,350,000,000.00	1,265,566,690.00	4,000,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,541,498,893.00**	**-**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,541,498,893.00**	**-**	**-**	**-**	**-**
026200100104	Admin & General Services	-	-	-	17,820,000.00	-	-	-	-
026200100105	Planning, Research & Statistics	-	500,000,000.00	1,669,524,930.00	9,523,678,893.00	-	-	-	-
022000000000	**Ministry of Finance**	**452,390,467,710.72**	**704,842,041,505.95**	**308,927,016,236.01**	**997,646,086,518.43**	**-**	**-**	**-**	**-**
022000100100	**Ministry of Finance**	**408,475,344,710.73**	**625,499,554,825.62**	**262,191,815,612.43**	**910,342,428,566.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	408,475,344,710.73	625,499,554,825.62	262,191,815,612.43	910,342,428,566.00	-	-	-	-
022000700100	**Office of the Accountant General**	**-**	**3,688,749,521.34**	**540,629,910.00**	**-**	**-**	**-**	**-**	**-**
022000700131	Treasury Operation	-	3,688,749,521.34	540,629,910.00	-	-	-	-	-
022000800100	**Kano State Internal Revenue Services**	**43,915,123,000.00**	**75,188,737,158.99**	**46,169,711,755.29**	**87,255,057,952.44**	**-**	**-**	**-**	**-**
022000800131	Director MDAs Revenue	2,271,536,627.72	7,902,114,000.00	1,083,178,291.00	13,098,691,505.22	-	-	-	-
022000800132	Personal Income Tax Department	24,509,074,614.01	46,880,050,702.66	24,227,193,707.71	42,240,538,495.06	-	-	-	-
022000800133	Revenue Operations	17,134,511,758.26	20,406,572,456.33	20,859,339,756.58	31,915,827,952.16	-	-	-	-
022000900100	**Kano State Investment Promotion Agency**	**-**	**-**	**24,858,958.29**	**48,600,000.00**	**-**	**-**	**-**	**-**
022000900104	Admin & General Services	-	-	24,858,958.29	48,600,000.00	-	-	-	-
022001200100	**Kano State Investment & Properties**	**-**	**465,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
022001200107	General Manager Finance	-	465,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**340,271,893.00**	**1,955,667,580.10**	**477,485,594.08**	**13,636,251,723.65**	**-**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**70,359,000.00**	**1,038,144,558.40**	**114,712,279.20**	**10,096,744,184.61**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	70,359,000.00	785,644,558.40	114,712,279.20	1,596,744,184.61	-	-	-	-
022200100131	Industry	-	-	-	8,500,000,000.00	-	-	-	-
022200100133	Cooperatives	-	252,500,000.00	-	-	-	-	-	-
022200200100	**Kantin Kwari Market**	**4,450,000.00**	**374,254,621.70**	**62,375,770.28**	**606,292,487.15**	**-**	**-**	**-**	**-**
022200200104	Admin & General Services	4,450,000.00	374,254,621.70	62,375,770.28	606,292,487.15	-	-	-	-
022200300100	**Kano state Consumer Protection Agency**	**63,262,460.00**	**153,000,000.00**	**11,000,000.00**	**247,860,000.00**	**-**	**-**	**-**	**-**
022200300104	Admin & General Services	62,032,000.00	83,000,000.00	9,000,000.00	243,000,000.00	-	-	-	-
022200300112	Operations	1,230,460.00	70,000,000.00	2,000,000.00	4,860,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022200400100	**Abubakar Rimi Market**	**187,772,433.00**	**262,668,400.00**	**198,587,935.00**	**490,955,051.88**	**-**	**-**	**-**	**-**
022200400132	Commercial	187,772,433.00	262,668,400.00	198,587,935.00	490,955,051.88	-	-	-	-
022200500100	**Tourism Management Board**	**14,428,000.00**	**127,600,000.00**	**90,809,609.60**	**194,400,000.00**	**-**	**-**	**-**	**-**
022200500104	Admin & General Services	14,428,000.00	127,600,000.00	90,809,609.60	194,400,000.00	-	-	-	-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**-**	**-**	**-**	**2,000,000,000.00**	**-**	**-**	**-**	**-**
022200800158	Enterpreneur and Promotion	-	-	-	2,000,000,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**129,600,000.00**	**-**	**-**	**-**	**-**
022800100100	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	-	-	-	16,200,000.00	-	-	-	-
022800200100	**Kano State Data Centre**	**-**	**-**	**-**	**81,000,000.00**	**-**	**-**	**-**	**-**
022800200180	Operation And infrastructure	-	-	-	32,400,000.00	-	-	-	-
022800200181	Network & Security	-	-	-	16,200,000.00	-	-	-	-
022800200182	System & Storage	-	-	-	32,400,000.00	-	-	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**-**	**-**	**-**	**32,400,000.00**	**-**	**-**	**-**	**-**
022800400104	Human Resources and Finance Management	-	-	-	32,400,000.00	-	-	-	-
023400000000	**Ministry of Works**	**588,548,000.50**	**32,042,000.00**	**1,356,078,748.14**	**51,464,471,060.00**	**-**	**-**	**-**	**-**
023400100100	**Ministry of Works**	**581,678,000.50**	**-**	**1,343,423,414.81**	**50,594,463,020.00**	**-**	**-**	**-**	**-**
023400100104	Admin & General Services	581,678,000.50	-	1,343,423,414.81	1,594,463,020.00	-	-	-	-
023400100105	Planning, Research & Statistics	-	-	-	49,000,000,000.00	-	-	-	-
023403900100	**Kano State Fire Service**	**6,870,000.00**	**32,042,000.00**	**12,655,333.33**	**870,008,040.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	6,870,000.00	32,042,000.00	12,655,333.33	870,008,040.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**49,130,800.00**	**626,301,000.00**	**47,304,100.00**	**110,970,000.00**	**-**	**-**	**-**	**-**
023600300100	**History & Culture Bureau**	**2,259,000.00**	**1,300,000.00**	**4,795,000.00**	**810,000.00**	**-**	**-**	**-**	**-**
023600300104	Admin & General Services	2,259,000.00	500,000.00	4,395,000.00	-	-	-	-	-
023600300131	Research & Documentation Deparment	-	200,000.00	100,000.00	243,000.00	-	-	-	-
023600300135	Arts and Culture Department	-	600,000.00	300,000.00	567,000.00	-	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**46,871,800.00**	**625,001,000.00**	**42,509,100.00**	**110,160,000.00**	**-**	**-**	**-**	**-**
023605400104	Admin & General Services	46,871,800.00	625,001,000.00	42,509,100.00	110,160,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100100	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100105	Planning, Research & Statistics	6,000,000,000.00	5,020,844,130.00	450,000,000.00	6,020,844,130.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
023800100132	Development Support & Coordination	-	630,000,000.00	-	-	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**62,889,570,366.43**	**-**	**-**	**-**	**-**
025300100100	**Ministry of Housing Develomemt**	**-**	**-**	**-**	**62,565,570,366.43**	**-**	**-**	**-**	**-**
025300100105	Planning, Research & Statistics	-	-	-	62,565,570,366.43	-	-	-	-
025300200100	**Housing Corporation**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**324,000,000.00**	**-**	**-**	**-**	**-**
025300200104	Admin & General Services	136,394,362.88	170,000,000.00	124,364,465.98	324,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**646,372,934.50**	**6,429,290,000.00**	**731,041,099.87**	**8,269,160,000.00**	**-**	**-**	**-**	**-**
025200100100	**Ministry of Water Resources**	**12,207,150.00**	**508,970,000.00**	**5,765,604.20**	**29,160,000.00**	**-**	**-**	**-**	**-**
025200100104	Admin & General Services	12,207,150.00	19,000,000.00	5,765,604.20	29,160,000.00	-	-	-	-
025200100105	Planning, Research & Statistics	-	489,970,000.00	-	-	-	-	-	-
025210100100	**Kano State Water Board**	**634,165,784.50**	**5,920,320,000.00**	**725,275,495.67**	**8,240,000,000.00**	**-**	**-**	**-**	**-**
025210100104	Admin & General Services	634,165,784.50	5,714,320,000.00	725,275,495.67	8,240,000,000.00	-	-	-	-
025210100135	Technical Services	-	206,000,000.00	-	-	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**6,738,378,197.04**	**7,762,951,890.00**	**3,927,715,539.44**	**54,732,479,993.24**	**-**	**-**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**1,648,226,429.38**	**3,972,575,890.00**	**2,735,229,929.54**	**46,625,699,993.24**	**-**	**-**	**-**	**-**
026000100104	Admin & General Services	1,648,226,429.38	3,972,575,890.00	2,735,229,929.54	6,625,699,993.24	-	-	-	-
026000100111	Physical Planning Department	-	-	-	40,000,000,000.00	-	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**5,090,151,767.66**	**3,790,376,000.00**	**1,110,675,609.90**	**3,765,180,000.00**	**-**	**-**	**-**	**-**
026005800107	Finance & Supply	5,090,151,767.66	3,790,376,000.00	1,110,675,609.90	3,765,180,000.00	-	-	-	-
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**-**	**81,810,000.00**	**4,341,600,000.00**	**-**	**-**	**-**	**-**
026005900104	Admin & General Services	-	-	81,810,000.00	4,341,600,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**2,080,000.00**	**3,762,600,000.00**	**2,080,000.00**	**10,745,741,035.25**	**-**	**-**	**-**	**-**
026300100100	**Ministry of Rural & Community Development**	**-**	**50,000,000.00**	**-**	**81,000,000.00**	**-**	**-**	**-**	**-**
026300100104	Admin & General Services	-	50,000,000.00	-	81,000,000.00	-	-	-	-
026300200100	**RAMP DIRECTORATE**	**-**	**3,605,000,000.00**	**-**	**4,450,000,000.00**	**-**	**-**	**-**	**-**
026300200131	Rural Infrastructure	-	3,605,000,000.00	-	4,450,000,000.00	-	-	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**-**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
026300400131	Rural Infrastructure	-	-	-	5,000,000,000.00	-	-	-	-
026300700100	**RUWASA**	**2,080,000.00**	**107,600,000.00**	**2,080,000.00**	**1,214,741,035.25**	**-**	**-**	**-**	**-**
026300700103	Office of the Executive Chairman/ Secretary / MD	-	-	-	6,480,000.00	-	-	-	-
026300700104	Admin & General Services	2,080,000.00	7,600,000.00	2,080,000.00	18,144,000.00	-	-	-	-
026300700106	Planning & Mobilization	-	100,000,000.00	-	1,190,117,035.25	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022900000000	**Ministry of Transport**	**761,581,158.80**	**935,517,850.00**	**262,998,400.00**	**1,329,733,260.00**	**-**	**-**	**-**	**-**
022900100100	**Ministry of Transport**	**158,226,031.13**	**148,823,000.00**	**24,800,000.00**	**208,693,260.00**	**-**	**-**	**-**	**-**
022900100133	Road Traffic	158,226,031.13	148,823,000.00	24,800,000.00	208,693,260.00	-	-	-	-
022900300100	**Kano State Transport Authority**	**264,688,461.00**	**174,694,850.00**	**168,647,800.00**	**648,000,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	264,688,461.00	174,694,850.00	168,647,800.00	648,000,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**338,666,666.67**	**612,000,000.00**	**69,550,600.00**	**473,040,000.00**	**-**	**-**	**-**	**-**
022900400104	Admin & General Services	43,428,571.43	212,000,000.00	12,807,900.00	311,040,000.00	-	-	-	-
022900400133	Revenue & Monitoring	295,238,095.24	400,000,000.00	56,742,700.00	162,000,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100107	Exploration	-	156,402,500.00	1,200,000.00	99,322,200.00	-	-	-	-
023300100115	Exploitation	-	22,000,000.00	9,560,000.00	21,222,000.00	-	-	-	-
030000000000	***Law and Justice Sector***	***119,306,555.00***	***332,300,000.00***	***134,472,579.10***	***602,316,000.00***	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**119,306,555.00**	**202,300,000.00**	**134,472,579.10**	**586,116,000.00**	**-**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**-**	**300,000.00**	**-**	**486,000.00**	**-**	**-**	**-**	**-**
031801100107	Finance & Supply	-	300,000.00	-	486,000.00	-	-	-	-
031805100100	**High Court of Justice**	**86,506,968.00**	**200,750,000.00**	**100,086,322.00**	**481,140,000.00**	**-**	**-**	**-**	**-**
031805100103	Chief Registrar	86,506,968.00	200,750,000.00	100,086,322.00	481,140,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**2,062,500.00**	**1,250,000.00**	**2,000,244.00**	**4,050,000.00**	**-**	**-**	**-**	**-**
031806100143	Multi-Door Court House	2,062,500.00	1,250,000.00	2,000,244.00	4,050,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**30,737,087.00**	**-**	**32,386,013.10**	**100,440,000.00**	**-**	**-**	**-**	**-**
031805300103	Chief Registrar	30,737,087.00	-	32,386,013.10	100,440,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**-**	**130,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**-**	**10,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	-	10,000,000.00	-	16,200,000.00	-	-	-	-
032600200100	**Law Reform Commission**	**-**	**120,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
032600200104	Admin & General Services	-	120,000,000.00	-	-	-	-	-	-
050000000000	***Social Services Sector***	***18,050,042,359.44***	***79,833,436,056.53***	***29,072,698,275.88***	***146,240,200,838.68***	**-**	**-**	***14,351,000.00***	**-**
051300000000	**Ministry of Youths and Sports**	**28,570,000.00**	**101,000,000.00**	**8,892,900.00**	**178,200,000.00**	**-**	**-**	**-**	**-**
051300100100	**Ministry of Youths and Sports**	**570,000.00**	**-**	**1,459,000.00**	**16,200,000.00**	**-**	**-**	**-**	**-**
051300100151	Youth Development Department	570,000.00	-	1,459,000.00	16,200,000.00	-	-	-	-
051305100100	**Kano State Youth Development Directorate**	**-**	**1,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
051305100104	Admin & General Services	-	1,000,000.00	-	-	-	-	-	-
051305500100	**Kano State Sports Commission**	**-**	**50,000,000.00**	**131,000.00**	**81,000,000.00**	**-**	**-**	**-**	**-**
051305500104	Admin & General Services	-	50,000,000.00	131,000.00	81,000,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**28,000,000.00**	**50,000,000.00**	**7,302,900.00**	**81,000,000.00**	**-**	**-**	**-**	**-**

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
051305600153	Office of the Secretary	28,000,000.00	50,000,000.00	7,302,900.00	81,000,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100100	**Ministry of Women Affairs Children & Disable**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100104	Admin & General Services	-	487,060,000.00	540,629,910.00	20,000,000.00	-	-	-	-
051400100154	Social Welfare	-	602,500,000.00	536,875,000.00	-	-	-	-	-
051700000000	**Ministry of Education**	**12,007,957,569.63**	**28,480,954,368.00**	**4,073,839,326.80**	**65,479,088,632.35**	**-**	**-**	**-**	**-**
051700100100	**Ministry of Education**	**1,222,894,120.00**	**20,754,744,368.00**	**1,936,199,549.80**	**53,786,845,268.00**	**-**	**-**	**-**	**-**
051700100104	Admin & General Services	31,345,450.00	1,056,350,000.00	27,500,010.02	143,451,000.00	-	-	-	-
051700100105	Planning, Research & Statistics	1,191,548,670.00	19,577,500,100.00	1,908,699,539.78	53,522,500,000.00	-	-	-	-
051700100157	Education Support Services	-	120,894,268.00	-	120,894,268.00	-	-	-	-
051700300100	**SUBEB**	**10,570,898,298.97**	**7,126,000,000.00**	**2,000,000,000.00**	**10,756,126,364.35**	**-**	**-**	**-**	**-**
051700300105	Planning, Research & Statistics	1,115,320,981.27	2,500,000,000.00	2,000,000,000.00	6,714,006,364.35	-	-	-	-
051700300106	Personnel Management	9,455,577,317.70	4,600,000,000.00	-	4,000,000,000.00	-	-	-	-
051700300107	Finance & Supply	-	26,000,000.00	-	42,120,000.00	-	-	-	-
051700800100	**Kano State library Board**	**2,320,000.00**	**1,000,000.00**	**1,100,000.00**	**5,670,000.00**	**-**	**-**	**-**	**-**
051700800104	Admin & General Services	2,320,000.00	1,000,000.00	1,100,000.00	5,670,000.00	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**-**	**-**	**370,000.00**	**567,000.00**	**-**	**-**	**-**	**-**
051701000105	Planning, Research & Statistics	-	-	370,000.00	567,000.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**55,000.00**	**313,000,000.00**	**-**	**507,060,000.00**	**-**	**-**	**-**	**-**
051701500107	Finance and Supply	55,000.00	313,000,000.00	-	507,060,000.00	-	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	**210,940,150.66**	**250,000,000.00**	**130,058,777.00**	**405,000,000.00**	**-**	**-**	**-**	**-**
051701600104	Admin & General Services	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00	-	-	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**-**	**-**	**5,726,000.00**	**13,770,000.00**	**-**	**-**	**-**	**-**
051702600104	Admin & General Services	-	-	5,726,000.00	13,770,000.00	-	-	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	**850,000.00**	**36,210,000.00**	**385,000.00**	**4,050,000.00**	**-**	**-**	**-**	**-**
051702700104	Admin & General Services	850,000.00	36,210,000.00	385,000.00	4,050,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**2,384,383,248.88**	**7,131,599,751.87**	**3,313,003,100.52**	**12,182,135,927.52**	**-**	**-**	**-**	**-**
056900100100	**Ministry for Higher Education**	**920,000.00**	**4,800,000.00**	**390,000.00**	**4,860,000.00**	**-**	**-**	**-**	**-**
056900100104	Admin & General Services	920,000.00	2,800,000.00	390,000.00	4,860,000.00	-	-	-	-
056900100155	Quality Assurance Department	-	2,000,000.00	-	-	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**11,550,000.00**	**6,339,000.00**	**7,700,000.00**	**1,510,269,180.00**	**-**	**-**	**-**	**-**
056900200107	Bursar	11,550,000.00	6,339,000.00	7,700,000.00	1,510,269,180.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**824,000.00**	**33,995,726.10**	**6,340,470.00**	**46,980,000.00**	**-**	**-**	**-**	**-**
056900300107	Bursar	824,000.00	33,995,726.10	6,340,470.00	46,980,000.00	-	-	-	-
056901800100	**Kano State Polytechnic**	**207,482,788.00**	**649,542,000.00**	**206,116,000.00**	**3,432,010,000.00**	**-**	**-**	**-**	**-**
056901800103	Rector	207,482,788.00	649,542,000.00	206,116,000.00	1,232,010,000.00	-	-	-	-
056901800107	Bursar	-	-	-	2,200,000,000.00	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**801,805,021.19**	**2,751,960,000.00**	**1,274,038,710.96**	**2,692,860,000.00**	**-**	**-**	**-**	**-**
056902100107	Bursar	801,805,021.19	2,751,960,000.00	1,274,038,710.96	2,692,860,000.00	-	-	-	-
056902800100	**NorthWest University Kano**	**1,047,105,235.69**	**2,295,958,944.77**	**1,498,444,791.84**	**3,557,747,282.76**	**-**	**-**	**-**	**-**
056902800107	Bursar	1,047,105,235.69	2,295,958,944.77	1,498,444,791.84	3,557,747,282.76	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**172,014,303.00**	**158,441,479.00**	**239,618,000.00**	**300,587,464.76**	**-**	**-**	**-**	**-**
056902900107	Bursar	172,014,303.00	158,441,479.00	239,618,000.00	300,587,464.76	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**553,720.00**	**73,750,000.00**	**19,583,333.33**	**119,475,000.00**	**-**	**-**	**-**	**-**
056903000111	Registrar	553,720.00	73,750,000.00	19,583,333.33	119,475,000.00	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**142,128,181.00**	**1,144,062,602.00**	**54,571,794.39**	**461,700,000.00**	**-**	**-**	**-**	**-**
056903100107	Bursar	142,128,181.00	1,144,062,602.00	54,571,794.39	461,700,000.00	-	-	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**-**	**12,750,000.00**	**6,200,000.00**	**55,647,000.00**	**-**	**-**	**-**	**-**
056905000107	Bursar	-	12,750,000.00	6,200,000.00	55,647,000.00	-	-	-	-
052100000000	**Ministry of Health**	**3,627,270,990.93**	**16,974,215,966.66**	**9,130,276,186.56**	**23,703,247,286.80**	**-**	**-**	**14,351,000.00**	**-**
052100100100	**Ministry of Health**	**145,500,000.00**	**3,172,479,190.00**	**60,998,679.92**	**1,692,072,500.00**	**-**	**-**	**-**	**-**
052100100104	Admin & General Services	145,500,000.00	1,156,616,690.00	60,998,679.92	276,210,000.00	-	-	-	-
052100100105	Planning, Research & Statistics	-	2,015,862,500.00	-	1,415,862,500.00	-	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**287,011,984.75**	**720,645,000.00**	**845,833,385.15**	**2,523,007,331.82**	**-**	**-**	**14,351,000.00**	**-**
052100300104	Admin & General Services	287,011,984.75	720,645,000.00	845,833,385.15	2,523,007,331.82	-	-	14,351,000.00	-
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**399,103,243.29**	**673,691,676.66**	**457,394,986.40**	**1,221,583,317.02**	**-**	**-**	**-**	**-**
052100300203	Office of the Chief Medical Director	-	273,691,676.66	-	100,000,000.00	-	-	-	-
052100300275	Medical Services	399,103,243.29	400,000,000.00	457,394,986.40	1,121,583,317.02	-	-	-	-
052100400100	**College of Nursing & Mid-Wifery Board**	**-**	**154,988,000.00**	**104,838,000.00**	**345,060,000.00**	**-**	**-**	**-**	**-**
052100400107	Finance & Supply	-	154,988,000.00	104,838,000.00	345,060,000.00	-	-	-	-
052100400300	**School of Basic Mid Wifery Kano**	**-**	**-**	**26,833,789.00**	**51,840,000.00**	**-**	**-**	**-**	**-**
052100400303	School of Basic Mid Wifery Kano	-	-	26,833,789.00	51,840,000.00	-	-	-	-
052100400500	**School of Post Basic Mid Wifery Gezawa**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
052100400503	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	-	-	-	-	-	-
052100400600	**School of Nursing Madobi**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
052100400603	School of Nursing Madobi	-	2,000,000.00	-	-	-	-	-	-
052100400700	**School of Post Basic Anesthesia**	**-**	**2,000,000.00**	**7,833,403.00**	**31,590,000.00**	**-**	**-**	**-**	**-**
052100400703	School of Post Basic Anesthesia	-	2,000,000.00	7,833,403.00	31,590,000.00	-	-	-	-
052100400800	**School of Basic Mid Wifery Gwarzo**	**-**	**-**	**16,171,889.00**	**33,210,000.00**	**-**	**-**	**-**	**-**
052100400803	School of Basic Mid Wifery Gwarzo	-	-	16,171,889.00	33,210,000.00	-	-	-	-
052102000100	**School of Hygiene**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
052102000188	Provost	-	2,000,000.00	-	-	-	-	-	-
052103000100	**School of Health Technology Bebeji**	**-**	**233,000,000.00**	**6,999,937.69**	**53,460,000.00**	**-**	**-**	**-**	**-**
052103000188	Principal	-	233,000,000.00	6,999,937.69	53,460,000.00	-	-	-	-
052104000100	**School of Health Technology Kano**	**-**	**182,560,000.00**	**28,468,750.75**	**295,747,200.00**	**-**	**-**	**-**	**-**
052104000188	Principal	-	182,560,000.00	28,468,750.75	295,747,200.00	-	-	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**-**	**3,108,187,220.00**	**3,448,909,539.78**	**6,303,795,298.96**	**-**	**-**	**-**	**-**
052100500103	Office of the Executive Chairman/ Secretary / MD	-	2,583,187,220.00	1,540,210,000.00	3,054,395,297.98	-	-	-	-
052100500162	Planning, Monitoring & Evaluation	-	525,000,000.00	1,908,699,539.78	3,249,400,000.98	-	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**2,795,655,762.89**	**5,016,055,482.00**	**4,008,265,714.24**	**3,165,430,000.00**	**-**	**-**	**-**	**-**
052100800104	Admin & General Services	655,930,652.25	812,000,000.00	1,738,916,290.24	1,946,430,000.00	-	-	-	-
052100800105	Planning, Research & Statistics	2,139,725,110.64	4,204,055,482.00	2,269,349,424.00	1,219,000,000.00	-	-	-	-
052100900100	**KHETFUND**	**-**	**3,695,876,962.00**	**17,792,000.00**	**4,218,591,639.00**	**-**	**-**	**-**	**-**
052100900104	Admin & General Services	-	1,295,876,962.00	-	3,000,000,000.00	-	-	-	-
052100900105	Planning, Research & Statistics	-	2,400,000,000.00	17,792,000.00	1,218,591,639.00	-	-	-	-
052101100100	**Private Health Institutions Management Agency**	**-**	**8,732,436.00**	**36,000,000.00**	**85,860,000.00**	**-**	**-**	**-**	**-**
052101100104	Admin & General Services	-	8,732,436.00	36,000,000.00	85,860,000.00	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**-**	**-**	**63,936,111.63**	**432,000,000.00**	**-**	**-**	**-**	**-**
052101300104	Admin & General Services	-	-	63,936,111.63	162,000,000.00	-	-	-	-
052101300166	Drugs and Supply	-	-	-	270,000,000.00	-	-	-	-
052101400100	**Kano State Centre For Disesase Control & Prevention**	**-**	**-**	**-**	**3,250,000,000.00**	**-**	**-**	**-**	**-**
052101400105	Planning, Research & Statistics	-	-	-	3,250,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
053500000000	**Ministry of Environment & Climate Change**	**1,860,550.00**	**1,515,299,000.00**	**52,734,500.00**	**9,036,722,022.01**	**-**	**-**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**1,700,000.00**	**59,299,000.00**	**40,447,000.00**	**6,194,522,022.01**	**-**	**-**	**-**	**-**
053500100104	Admin & General Services	1,700,000.00	59,299,000.00	40,447,000.00	93,478,860.00	-	-	-	-
053500100105	Planning, Research & Statistics	-	-	-	6,101,043,162.01	-	-	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**160,550.00**	**10,000,000.00**	**6,915,000.00**	**16,200,000.00**	**-**	**-**	**-**	**-**
053500200167	Sanitation	160,550.00	10,000,000.00	6,915,000.00	16,200,000.00	-	-	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**-**	**1,426,000,000.00**	**-**	**2,826,000,000.00**	**-**	**-**	**-**	**-**
053500600103	Coordinator	-	1,426,000,000.00	-	2,826,000,000.00	-	-	-	-
053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**	**-**	**20,000,000.00**	**5,372,500.00**	**-**	**-**	**-**	**-**	**-**
053500700104	Admin & General Services	-	20,000,000.00	5,372,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100100	**Ministry for Local Government**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100104	Admin & General Services	-	24,540,806,970.00	11,416,447,352.00	35,640,806,970.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Recurrent Revenue	***467,876,220,215.93***	***725,845,247,715.62***	***326,312,987,191.12***	***1,048,372,118,644.00***	-	-	***14,351,000.00***	-
010000000000	***ADMINISTRATION SECTOR***	***368,218,728.66***	***665,442,899.03***	***164,451,709.99***	***642,786,840.00***	-	-	-	-
011100000000	**Government House**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	-	-	-	-
011100900100	**Guidance and Counselling Board**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	-	-	-	-
011100900104	Admin & General Services	215,600.00	3,382,000.00	763,600.00	5,478,840.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**286,713,128.66**	**410,901,899.03**	**136,363,109.99**	**570,888,000.00**	-	-	-	-
012300100100	**Min. of Information & internal Affairs**	**3,940,000.00**	**10,000,000.00**	**5,015,000.00**	**29,160,000.00**	-	-	-	-
012300100104	Admin & General Services	3,940,000.00	10,000,000.00	5,015,000.00	29,160,000.00	-	-	-	-
012300200100	**Abubakar Rimi Television Corporation**	**202,201,000.13**	**99,301,899.03**	**47,147,826.49**	**218,700,000.00**	-	-	-	-
012300200104	Admin & General Services	202,201,000.13	99,301,899.03	47,147,826.49	218,700,000.00	-	-	-	-
012300300100	**Kano State Radio Corporation**	**35,871,000.53**	**70,600,000.00**	**25,475,333.33**	**114,372,000.00**	-	-	-	-
012300300104	Admin & General Services	35,871,000.53	70,600,000.00	25,475,333.33	114,372,000.00	-	-	-	-
012300400100	**Government Printing Press**	**39,746,128.00**	**84,000,000.00**	**32,498,283.50**	**81,000,000.00**	-	-	-	-
012300400104	Admin & General Services	39,746,128.00	84,000,000.00	32,498,283.50	81,000,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**4,150,000.00**	**77,000,000.00**	**25,666,666.67**	**124,740,000.00**	-	-	-	-
012300500104	Admin & General Services	4,150,000.00	77,000,000.00	25,666,666.67	124,740,000.00	-	-	-	-
012300700100	**Kano State Censorship Board**	**805,000.00**	**70,000,000.00**	**560,000.00**	**2,916,000.00**	-	-	-	-
012300700104	Admin & General Services	805,000.00	70,000,000.00	560,000.00	2,916,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	-	-	-	-
014000100100	**Office of the Auditor General (State)**	**-**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	-	-	-	-
014000100104	Admin & General Services	-	1,000,000.00	25,000.00	1,620,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	-	-	-	-
014800100100	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	-	-	-	-
014800100101	Office of the Executive Chairman, KANSIEC	-	200,000,000.00	-	-	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**-**	**20,159,000.00**	**-**	**-**	-	-	-	-
017700400100	**Kano Sharia Commission**	**-**	**20,159,000.00**	**-**	**-**	-	-	-	-
017700400104	Admin & General Services	-	20,159,000.00	-	-	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	-	-	-	-
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	-	-	-	-
018000100104	Admin & General Services	81,290,000.00	30,000,000.00	27,300,000.00	64,800,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
020000000000	***Economic Sector***	***463,240,824,652.44***	***716,391,776,540.71***	***319,080,067,391.71***	***1,030,829,315,167.64***	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,587,599,595.00**	**3,039,181,736.00**	**3,753,853,118.18**	**7,442,574,412.32**	**-**	**-**	**-**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**213,930,000.00**	**180,400,000.00**	**-**	**292,248,000.00**	**-**	**-**	**-**	**-**
021500100104	Admin & General Services	213,930,000.00	180,400,000.00	-	292,248,000.00	-	-	-	-
021511400100	**KNARDA**	**27,840,000.00**	**358,781,736.00**	**-**	**508,326,412.32**	**-**	**-**	**-**	**-**
021511400107	Finance & Supply	27,840,000.00	358,781,736.00	-	508,326,412.32	-	-	-	-
021511600100	**KASCO**	**1,345,829,595.00**	**2,500,000,000.00**	**3,753,853,118.18**	**6,642,000,000.00**	**-**	**-**	**-**	**-**
021511600104	Admin & General Services	1,345,829,595.00	2,500,000,000.00	3,753,853,118.18	6,642,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**17,820,000.00**	**-**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**-**	**-**	**17,820,000.00**	**-**	**-**	**-**	**-**
026200100104	Admin & General Services	-	-	-	17,820,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**452,390,467,710.72**	**701,153,291,984.61**	**308,386,386,326.01**	**997,646,086,518.43**	**-**	**-**	**-**	**-**
022000100100	**Ministry of Finance**	**408,475,344,710.73**	**625,499,554,825.62**	**262,191,815,612.43**	**910,342,428,566.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	408,475,344,710.73	625,499,554,825.62	262,191,815,612.43	910,342,428,566.00	-	-	-	-
022000800100	**Kano State Internal Revenue Services**	**43,915,123,000.00**	**75,188,737,158.99**	**46,169,711,755.29**	**87,255,057,952.44**	**-**	**-**	**-**	**-**
022000800131	Director MDAs Revenue	2,271,536,627.72	7,902,114,000.00	1,083,178,291.00	13,098,691,505.22	-	-	-	-
022000800132	Personal Income Tax Department	24,509,074,614.01	46,880,050,702.66	24,227,193,707.71	42,240,538,495.06	-	-	-	-
022000800133	Revenue Operations	17,134,511,758.26	20,406,572,456.33	20,859,339,756.58	31,915,827,952.16	-	-	-	-
022000900100	**Kano State Investment Promotion Agency**	**-**	**-**	**24,858,958.29**	**48,600,000.00**	**-**	**-**	**-**	**-**
022000900104	Admin & General Services	-	-	24,858,958.29	48,600,000.00	-	-	-	-
022001200100	**Kano State Investment & Properties**	**-**	**465,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
022001200107	General Manager Finance	-	465,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**340,271,893.00**	**1,703,167,580.10**	**477,485,594.08**	**3,136,251,723.65**	**-**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**70,359,000.00**	**785,644,558.40**	**114,712,279.20**	**1,596,744,184.61**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	70,359,000.00	785,644,558.40	114,712,279.20	1,596,744,184.61	-	-	-	-
022200200100	**Kantin Kwari Market**	**4,450,000.00**	**374,254,621.70**	**62,375,770.28**	**606,292,487.15**	**-**	**-**	**-**	**-**
022200200104	Admin & General Services	4,450,000.00	374,254,621.70	62,375,770.28	606,292,487.15	-	-	-	-
022200300100	**Kano state Consumer Protection Agency**	**63,262,460.00**	**153,000,000.00**	**11,000,000.00**	**247,860,000.00**	**-**	**-**	**-**	**-**
022200300104	Admin & General Services	62,032,000.00	83,000,000.00	9,000,000.00	243,000,000.00	-	-	-	-
022200300112	Operations	1,230,460.00	70,000,000.00	2,000,000.00	4,860,000.00	-	-	-	-
022200400100	**Abubakar Rimi Market**	**187,772,433.00**	**262,668,400.00**	**198,587,935.00**	**490,955,051.88**	**-**	**-**	**-**	**-**
022200400132	Commercial	187,772,433.00	262,668,400.00	198,587,935.00	490,955,051.88	-	-	-	-
022200500100	**Tourism Management Board**	**14,428,000.00**	**127,600,000.00**	**90,809,609.60**	**194,400,000.00**	**-**	**-**	**-**	**-**
022200500104	Admin & General Services	14,428,000.00	127,600,000.00	90,809,609.60	194,400,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**129,600,000.00**	**-**	**-**	**-**	**-**
022800100100	**Ministry for Science Technology & Innovation**	**-**	**-**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	-	-	-	16,200,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
022800200100	**Kano State Data Centre**	**-**	**-**	**-**	**81,000,000.00**	**-**	**-**	**-**	**-**
022800200180	Operation And infrastructure	-	-	-	32,400,000.00	-	-	-	-
022800200181	Network & Security	-	-	-	16,200,000.00	-	-	-	-
022800200182	System & Storage	-	-	-	32,400,000.00	-	-	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**-**	**-**	**-**	**32,400,000.00**	**-**	**-**	**-**	**-**
022800400104	Human Resources and Finance Management	-	-	-	32,400,000.00	-	-	-	-
023400000000	**Ministry of Works**	**588,548,000.50**	**32,042,000.00**	**1,356,078,748.14**	**2,464,471,060.00**	**-**	**-**	**-**	**-**
023400100100	**Ministry of Works**	**581,678,000.50**	**-**	**1,343,423,414.81**	**1,594,463,020.00**	**-**	**-**	**-**	**-**
023400100104	Admin & General Services	581,678,000.50	-	1,343,423,414.81	1,594,463,020.00	-	-	-	-
023403900100	**Kano State Fire Service**	**6,870,000.00**	**32,042,000.00**	**12,655,333.33**	**870,008,040.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	6,870,000.00	32,042,000.00	12,655,333.33	870,008,040.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**49,130,800.00**	**626,301,000.00**	**47,304,100.00**	**110,970,000.00**	**-**	**-**	**-**	**-**
023600300100	**History & Culture Bureau**	**2,259,000.00**	**1,300,000.00**	**4,795,000.00**	**810,000.00**	**-**	**-**	**-**	**-**
023600300104	Admin & General Services	2,259,000.00	500,000.00	4,395,000.00	-	-	-	-	-
023600300131	Research & Documentation Deparment	-	200,000.00	100,000.00	243,000.00	-	-	-	-
023600300135	Arts and Culture Department	-	600,000.00	300,000.00	567,000.00	-	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**46,871,800.00**	**625,001,000.00**	**42,509,100.00**	**110,160,000.00**	**-**	**-**	**-**	**-**
023605400104	Admin & General Services	46,871,800.00	625,001,000.00	42,509,100.00	110,160,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**324,000,000.00**	**-**	**-**	**-**	**-**
025300200100	**Housing Corporation**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**324,000,000.00**	**-**	**-**	**-**	**-**
025300200104	Admin & General Services	136,394,362.88	170,000,000.00	124,364,465.98	324,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**646,372,934.50**	**733,320,000.00**	**731,041,099.87**	**3,269,160,000.00**	**-**	**-**	**-**	**-**
025200100100	**Ministry of Water Resources**	**12,207,150.00**	**19,000,000.00**	**5,765,604.20**	**29,160,000.00**	**-**	**-**	**-**	**-**
025200100104	Admin & General Services	12,207,150.00	19,000,000.00	5,765,604.20	29,160,000.00	-	-	-	-
025210100100	**Kano State Water Board**	**634,165,784.50**	**714,320,000.00**	**725,275,495.67**	**3,240,000,000.00**	**-**	**-**	**-**	**-**
025210100104	Admin & General Services	634,165,784.50	714,320,000.00	725,275,495.67	3,240,000,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**6,738,378,197.04**	**7,762,951,890.00**	**3,927,715,539.44**	**14,732,479,993.24**	**-**	**-**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**1,648,226,429.38**	**3,972,575,890.00**	**2,735,229,929.54**	**6,625,699,993.24**	**-**	**-**	**-**	**-**
026000100104	Admin & General Services	1,648,226,429.38	3,972,575,890.00	2,735,229,929.54	6,625,699,993.24	-	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**5,090,151,767.66**	**3,790,376,000.00**	**1,110,675,609.90**	**3,765,180,000.00**	**-**	**-**	**-**	**-**
026005800107	Finance & Supply	5,090,151,767.66	3,790,376,000.00	1,110,675,609.90	3,765,180,000.00	-	-	-	-
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**-**	**81,810,000.00**	**4,341,600,000.00**	**-**	**-**	**-**	**-**
026005900104	Admin & General Services	-	-	81,810,000.00	4,341,600,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
026300000000	**Ministry of Rural & Community Development**	**2,080,000.00**	**57,600,000.00**	**2,080,000.00**	**105,624,000.00**	**-**	**-**	**-**	**-**
026300100100	**Ministry of Rural & Community Development**	**-**	**50,000,000.00**	**-**	**81,000,000.00**	**-**	**-**	**-**	**-**
026300100104	Admin & General Services	-	50,000,000.00	-	81,000,000.00	-	-	-	-
026300700100	**RUWASA**	**2,080,000.00**	**7,600,000.00**	**2,080,000.00**	**24,624,000.00**	**-**	**-**	**-**	**-**
026300700103	Office of the Executive Chairman/ Secretary / MD	-	-	-	6,480,000.00	-	-	-	-
026300700104	Admin & General Services	2,080,000.00	7,600,000.00	2,080,000.00	18,144,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**761,581,158.80**	**935,517,850.00**	**262,998,400.00**	**1,329,733,260.00**	**-**	**-**	**-**	**-**
022900100100	**Ministry of Transport**	**158,226,031.13**	**148,823,000.00**	**24,800,000.00**	**208,693,260.00**	**-**	**-**	**-**	**-**
022900100133	Road Traffic	158,226,031.13	148,823,000.00	24,800,000.00	208,693,260.00	-	-	-	-
022900300100	**Kano State Transport Authority**	**264,688,461.00**	**174,694,850.00**	**168,647,800.00**	**648,000,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	264,688,461.00	174,694,850.00	168,647,800.00	648,000,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**338,666,666.67**	**612,000,000.00**	**69,550,600.00**	**473,040,000.00**	**-**	**-**	**-**	**-**
022900400104	Admin & General Services	43,428,571.43	212,000,000.00	12,807,900.00	311,040,000.00	-	-	-	-
022900400133	Revenue & Monitoring	295,238,095.24	400,000,000.00	56,742,700.00	162,000,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**-**	**-**	**-**	**-**
023300100107	Exploration	-	156,402,500.00	1,200,000.00	99,322,200.00	-	-	-	-
023300100115	Exploitation	-	22,000,000.00	9,560,000.00	21,222,000.00	-	-	-	-
030000000000	***Law and Justice Sector***	***119,306,555.00***	***332,300,000.00***	***134,472,579.10***	***602,316,000.00***	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**119,306,555.00**	**202,300,000.00**	**134,472,579.10**	**586,116,000.00**	**-**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**-**	**300,000.00**	**-**	**486,000.00**	**-**	**-**	**-**	**-**
031801100107	Finance & Supply	-	300,000.00	-	486,000.00	-	-	-	-
031805100100	**High Court of Justice**	**86,506,968.00**	**200,750,000.00**	**100,086,322.00**	**481,140,000.00**	**-**	**-**	**-**	**-**
031805100103	Chief Registrar	86,506,968.00	200,750,000.00	100,086,322.00	481,140,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**2,062,500.00**	**1,250,000.00**	**2,000,244.00**	**4,050,000.00**	**-**	**-**	**-**	**-**
031806100143	Multi-Door Court House	2,062,500.00	1,250,000.00	2,000,244.00	4,050,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**30,737,087.00**	**-**	**32,386,013.10**	**100,440,000.00**	**-**	**-**	**-**	**-**
031805300103	Chief Registrar	30,737,087.00	-	32,386,013.10	100,440,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**-**	**130,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**-**	**10,000,000.00**	**-**	**16,200,000.00**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	-	10,000,000.00	-	16,200,000.00	-	-	-	-
032600200100	**Law Reform Commission**	**-**	**120,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
032600200104	Admin & General Services	-	120,000,000.00	-	-	-	-	-	-
050000000000	***Social Services Sector***	***4,147,870,279.83***	***8,455,728,275.87***	***6,933,995,510.32***	***16,297,700,636.36***	**-**	**-**	***14,351,000.00***	**-**
051300000000	**Ministry of Youths and Sports**	**28,570,000.00**	**101,000,000.00**	**8,892,900.00**	**178,200,000.00**	**-**	**-**	**-**	**-**
051300100100	**Ministry of Youths and Sports**	**570,000.00**	**-**	**1,459,000.00**	**16,200,000.00**	**-**	**-**	**-**	**-**

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
051300100151	Youth Development Department	570,000.00	-	1,459,000.00	16,200,000.00	-	-	-	-
051305100100	**Kano State Youth Development Directorate**	**-**	**1,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
051305100104	Admin & General Services	-	1,000,000.00	-	-	-	-	-	-
051305500100	**Kano State Sports Commission**	**-**	**50,000,000.00**	**131,000.00**	**81,000,000.00**	**-**	**-**	**-**	**-**
051305500104	Admin & General Services	-	50,000,000.00	131,000.00	81,000,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**28,000,000.00**	**50,000,000.00**	**7,302,900.00**	**81,000,000.00**	**-**	**-**	**-**	**-**
051305600153	Office of the Secretary	28,000,000.00	50,000,000.00	7,302,900.00	81,000,000.00	-	-	-	-
051700000000	**Ministry of Education**	**245,510,600.66**	**1,646,350,000.00**	**165,139,787.02**	**1,121,688,000.00**	**-**	**-**	**-**	**-**
051700100100	**Ministry of Education**	**31,345,450.00**	**1,056,350,000.00**	**27,500,010.02**	**143,451,000.00**	**-**	**-**	**-**	**-**
051700100104	Admin & General Services	31,345,450.00	1,056,350,000.00	27,500,010.02	143,451,000.00	-	-	-	-
051700300100	**SUBEB**	**-**	**26,000,000.00**	**-**	**42,120,000.00**	**-**	**-**	**-**	**-**
051700300107	Finance & Supply	-	26,000,000.00	-	42,120,000.00	-	-	-	-
051700800100	**Kano State library Board**	**2,320,000.00**	**1,000,000.00**	**1,100,000.00**	**5,670,000.00**	**-**	**-**	**-**	**-**
051700800104	Admin & General Services	2,320,000.00	1,000,000.00	1,100,000.00	5,670,000.00	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**-**	**-**	**370,000.00**	**567,000.00**	**-**	**-**	**-**	**-**
051701000105	Planning, Research & Statistics	-	-	370,000.00	567,000.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**55,000.00**	**313,000,000.00**	**-**	**507,060,000.00**	**-**	**-**	**-**	**-**
051701500107	Finance and Supply	55,000.00	313,000,000.00	-	507,060,000.00	-	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	**210,940,150.66**	**250,000,000.00**	**130,058,777.00**	**405,000,000.00**	**-**	**-**	**-**	**-**
051701600104	Admin & General Services	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00	-	-	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**-**	**-**	**5,726,000.00**	**13,770,000.00**	**-**	**-**	**-**	**-**
051702600104	Admin & General Services	-	-	5,726,000.00	13,770,000.00	-	-	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	**850,000.00**	**-**	**385,000.00**	**4,050,000.00**	**-**	**-**	**-**	**-**
051702700104	Admin & General Services	850,000.00	-	385,000.00	4,050,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**2,384,383,248.88**	**2,942,537,149.87**	**3,313,003,100.52**	**8,062,135,927.52**	**-**	**-**	**-**	**-**
056900100100	**Ministry for Higher Education**	**920,000.00**	**4,800,000.00**	**390,000.00**	**4,860,000.00**	**-**	**-**	**-**	**-**
056900100104	Admin & General Services	920,000.00	2,800,000.00	390,000.00	4,860,000.00	-	-	-	-
056900100155	Quality Assurance Department	-	2,000,000.00	-	-	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**11,550,000.00**	**6,339,000.00**	**7,700,000.00**	**10,269,180.00**	**-**	**-**	**-**	**-**
056900200107	Bursar	11,550,000.00	6,339,000.00	7,700,000.00	10,269,180.00	-	-	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**824,000.00**	**33,995,726.10**	**6,340,470.00**	**46,980,000.00**	**-**	**-**	**-**	**-**
056900300107	Bursar	824,000.00	33,995,726.10	6,340,470.00	46,980,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
056901800100	**Kano State Polytechnic**	**207,482,788.00**	**649,542,000.00**	**206,116,000.00**	**1,232,010,000.00**	**-**	**-**	**-**	**-**
056901800103	Rector	207,482,788.00	649,542,000.00	206,116,000.00	1,232,010,000.00	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**801,805,021.19**	**421,960,000.00**	**1,274,038,710.96**	**2,272,860,000.00**	**-**	**-**	**-**	**-**
056902100107	Bursar	801,805,021.19	421,960,000.00	1,274,038,710.96	2,272,860,000.00	-	-	-	-
056902800100	**NorthWest University Kano**	**1,047,105,235.69**	**1,295,958,944.77**	**1,498,444,791.84**	**3,557,747,282.76**	**-**	**-**	**-**	**-**
056902800107	Bursar	1,047,105,235.69	1,295,958,944.77	1,498,444,791.84	3,557,747,282.76	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**172,014,303.00**	**158,441,479.00**	**239,618,000.00**	**300,587,464.76**	**-**	**-**	**-**	**-**
056902900107	Bursar	172,014,303.00	158,441,479.00	239,618,000.00	300,587,464.76	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**553,720.00**	**73,750,000.00**	**19,583,333.33**	**119,475,000.00**	**-**	**-**	**-**	**-**
056903000111	Registrar	553,720.00	73,750,000.00	19,583,333.33	119,475,000.00	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**142,128,181.00**	**285,000,000.00**	**54,571,794.39**	**461,700,000.00**	**-**	**-**	**-**	**-**
056903100107	Bursar	142,128,181.00	285,000,000.00	54,571,794.39	461,700,000.00	-	-	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**-**	**12,750,000.00**	**6,200,000.00**	**55,647,000.00**	**-**	**-**	**-**	**-**
056905000107	Bursar	-	12,750,000.00	6,200,000.00	55,647,000.00	-	-	-	-
052100000000	**Ministry of Health**	**1,487,545,880.29**	**3,676,542,126.00**	**3,394,225,222.78**	**6,825,997,848.84**	**-**	**-**	**14,351,000.00**	**-**
052100100100	**Ministry of Health**	**145,500,000.00**	**1,156,616,690.00**	**60,998,679.92**	**276,210,000.00**	**-**	**-**	**-**	**-**
052100100104	Admin & General Services	145,500,000.00	1,156,616,690.00	60,998,679.92	276,210,000.00	-	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**287,011,984.75**	**720,645,000.00**	**845,833,385.15**	**2,523,007,331.82**	**-**	**-**	**14,351,000.00**	**-**
052100300104	Admin & General Services	287,011,984.75	720,645,000.00	845,833,385.15	2,523,007,331.82	-	-	14,351,000.00	-
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**399,103,243.29**	**400,000,000.00**	**457,394,986.40**	**1,021,583,317.02**	**-**	**-**	**-**	**-**
052100300275	Medical Services	399,103,243.29	400,000,000.00	457,394,986.40	1,021,583,317.02	-	-	-	-
052100400100	**College of Nursing & Mid-Wifery Board**	**-**	**154,988,000.00**	**104,838,000.00**	**345,060,000.00**	**-**	**-**	**-**	**-**
052100400107	Finance & Supply	-	154,988,000.00	104,838,000.00	345,060,000.00	-	-	-	-
052100400300	**School of Basic Mid Wifery Kano**	**-**	**-**	**26,833,789.00**	**51,840,000.00**	**-**	**-**	**-**	**-**
052100400303	School of Basic Mid Wifery Kano	-	-	26,833,789.00	51,840,000.00	-	-	-	-
052100400500	**School of Post Basic Mid Wifery Gezawa**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
052100400503	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	-	-	-	-	-	-
052100400600	**School of Nursing Madobi**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
052100400603	School of Nursing Madobi	-	2,000,000.00	-	-	-	-	-	-
052100400700	**School of Post Basic Anesthesia**	**-**	**2,000,000.00**	**7,833,403.00**	**31,590,000.00**	**-**	**-**	**-**	**-**
052100400703	School of Post Basic Anesthesia	-	2,000,000.00	7,833,403.00	31,590,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
052100400800	**School of Basic Mid Wifery Gwarzo**	**-**	**-**	**16,171,889.00**	**33,210,000.00**	**-**	**-**	**-**	**-**
052100400803	School of Basic Mid Wifery Gwarzo	-	-	16,171,889.00	33,210,000.00	-	-	-	-
052102000100	**School of Hygiene**	**-**	**2,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
052102000188	Provost	-	2,000,000.00	-	-	-	-	-	-
052103000100	**School of Health Technology Bebeji**	**-**	**233,000,000.00**	**6,999,937.69**	**53,460,000.00**	**-**	**-**	**-**	**-**
052103000188	Principal	-	233,000,000.00	6,999,937.69	53,460,000.00	-	-	-	-
052104000100	**School of Health Technology Kano**	**-**	**182,560,000.00**	**28,468,750.75**	**295,747,200.00**	**-**	**-**	**-**	**-**
052104000188	Principal	-	182,560,000.00	28,468,750.75	295,747,200.00	-	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**655,930,652.25**	**812,000,000.00**	**1,738,916,290.24**	**1,946,430,000.00**	**-**	**-**	**-**	**-**
052100800104	Admin & General Services	655,930,652.25	812,000,000.00	1,738,916,290.24	1,946,430,000.00	-	-	-	-
052101100100	**Private Health Institutions Management Agency**	**-**	**8,732,436.00**	**36,000,000.00**	**85,860,000.00**	**-**	**-**	**-**	**-**
052101100104	Admin & General Services	-	8,732,436.00	36,000,000.00	85,860,000.00	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**-**	**-**	**63,936,111.63**	**162,000,000.00**	**-**	**-**	**-**	**-**
052101300104	Admin & General Services	-	-	63,936,111.63	162,000,000.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,860,550.00**	**89,299,000.00**	**52,734,500.00**	**109,678,860.00**	**-**	**-**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**1,700,000.00**	**59,299,000.00**	**40,447,000.00**	**93,478,860.00**	**-**	**-**	**-**	**-**
053500100104	Admin & General Services	1,700,000.00	59,299,000.00	40,447,000.00	93,478,860.00	-	-	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**160,550.00**	**10,000,000.00**	**6,915,000.00**	**16,200,000.00**	**-**	**-**	**-**	**-**
053500200167	Sanitation	160,550.00	10,000,000.00	6,915,000.00	16,200,000.00	-	-	-	-
053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**	**-**	**20,000,000.00**	**5,372,500.00**	**-**	**-**	**-**	**-**	**-**
053500700104	Admin & General Services	-	20,000,000.00	5,372,500.00	-	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Receipts by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Receipts	***19,902,172,079.61***	***99,288,544,491.00***	***27,141,929,205.56***	***327,192,710,627.00***	-	-	-	-
020000000000	***Economic Sector***	***6,000,000,000.00***	***27,910,836,710.34***	***5,003,226,440.00***	***197,250,210,424.68***	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**-**	**8,417,773,059.00**	**2,343,071,600.00**	**4,000,000,000.00**	**-**	**-**	**-**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**-**	**7,067,773,059.00**	**1,077,504,910.00**	**-**	**-**	**-**	**-**	**-**
021500100104	Admin & General Services	-	567,773,059.00	540,629,910.00	-	-	-	-	-

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
021500100105	Planning, Research & Statistics	-	6,500,000,000.00	536,875,000.00	-	-	-	-	-
021511600100	**KASCO**	**-**	**1,350,000,000.00**	**1,265,566,690.00**	**4,000,000,000.00**	**-**	**-**	**-**	**-**
021511600107	Finance & Supply	-	1,350,000,000.00	1,265,566,690.00	4,000,000,000.00	-	-	-	-
026200000000	**Ministry of Finance**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	**-**	**-**	**-**	**-**
026200100100	**Ministry of Finance**	**-**	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	**-**	**-**	**-**	**-**
026200100105	Planning, Research & Statistics	-	500,000,000.00	1,669,524,930.00	9,523,678,893.00	-	-	-	-
022000000000	**Office of the Accountant General**	**-**	**3,688,749,521.34**	**540,629,910.00**	**-**	**-**	**-**	**-**	**-**
022000700100	**Office of the Accountant General**	**-**	**3,688,749,521.34**	**540,629,910.00**	**-**	**-**	**-**	**-**	**-**
022000700131	Treasury Operation	-	3,688,749,521.34	540,629,910.00	-	-	-	-	-
022200000000	**Ministry of Commerce Ind. & Co-op.**	**-**	**252,500,000.00**	**-**	**10,500,000,000.00**	**-**	**-**	**-**	**-**
022200100100	**Ministry of Commerce Ind. & Co-op.**	**-**	**252,500,000.00**	**-**	**8,500,000,000.00**	**-**	**-**	**-**	**-**
022200100131	Cooperatives	-	-	-	8,500,000,000.00	-	-	-	-
022200100133	Ministry of Works & Housing	-	252,500,000.00	-	-	-	-	-	-
022200800100	**Ministry of Works & Housing**	**-**	**-**	**-**	**2,000,000,000.00**	**-**	**-**	**-**	**-**
022200800158	Mechanical / Electrical	-	-	-	2,000,000,000.00	-	-	-	-
023400000000	**Ministry of Land and Physical Planning**	**-**	**-**	**-**	**49,000,000,000.00**	**-**	**-**	**-**	**-**
023400100100	**Kano State Urban Planning & Development Authority**	**-**	**-**	**-**	**49,000,000,000.00**	**-**	**-**	**-**	**-**
023400100105	Personnel Management	-	-	-	49,000,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100100	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**-**	**-**	**-**	**-**
023800100105	Planning, Research & Statistics	6,000,000,000.00	5,020,844,130.00	450,000,000.00	6,020,844,130.00	-	-	-	-
023800100132	Development Support & Coordination	-	630,000,000.00	-	-	-	-	-	-
025300000000	**Ministry of Water Resources**	**-**	**-**	**-**	**62,565,570,366.43**	**-**	**-**	**-**	**-**
025300100100	**Ministry of Water Resources**	**-**	**-**	**-**	**62,565,570,366.43**	**-**	**-**	**-**	**-**
025300100105	Planning, Research & Statistics	-	-	-	62,565,570,366.43	-	-	-	-
025200000000	**Kano State Water Board**	**-**	**5,695,970,000.00**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
025200100100	**Admin & General Services**	**-**	**489,970,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
025200100105	Technical Services	-	489,970,000.00	-	-	-	-	-	-
025210100100	**Ministry of Rural & Community Development**	**-**	**5,206,000,000.00**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
025210100104	RAMPS Directorate	-	5,000,000,000.00	-	5,000,000,000.00	-	-	-	-
025210100135	Rural Infrastructure	-	206,000,000.00	-	-	-	-	-	-
026000000000	**Ministry of Transport**	**-**	**-**	**-**	**40,000,000,000.00**	**-**	**-**	**-**	**-**

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
026000100100	**Kano State Transport Authority**	**-**	**-**	**-**	**40,000,000,000.00**	**-**	**-**	**-**	**-**
026000100111	Operations/Maintenance Department	-	-	-	40,000,000,000.00	-	-	-	-
026300000000	**Law and Justice Sector**	**-**	**3,705,000,000.00**	**-**	**10,640,117,035.25**	**-**	**-**	**-**	**-**
026300200100	**Judicial Service Commission**	**-**	**3,605,000,000.00**	**-**	**4,450,000,000.00**	**-**	**-**	**-**	**-**
026300200131	Multi-Door Court House	-	3,605,000,000.00	-	4,450,000,000.00	-	-	-	-
026300400100	**Director Multi Door**	**-**	**-**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
026300400131	Social Services Sector	-	-	-	5,000,000,000.00	-	-	-	-
026300700100	**Ministry of Women Affairs & Social Dev.**	**-**	**100,000,000.00**	**-**	**1,190,117,035.25**	**-**	**-**	**-**	**-**
026300700106	Ministry of Women Affairs & Social Dev.	-	100,000,000.00	-	1,190,117,035.25	-	-	-	-
050000000000	***Admin & General Services***	***13,902,172,079.61***	***71,377,707,780.66***	***22,138,702,765.56***	***129,942,500,202.32***	**-**	**-**	**-**	**-**
051400000000	**Social Welfare**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100100	**Ministry of Education**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100104	Ministry of Education	-	487,060,000.00	540,629,910.00	20,000,000.00	-	-	-	-
051400100154	Planning, Research & Statistics	-	602,500,000.00	536,875,000.00	-	-	-	-	-
051700000000	**Education Support Services**	**11,762,446,968.97**	**26,834,604,368.00**	**3,908,699,539.78**	**64,357,400,632.35**	**-**	**-**	**-**	**-**
051700100100	**SUBEB**	**1,191,548,670.00**	**19,698,394,368.00**	**1,908,699,539.78**	**53,643,394,268.00**	**-**	**-**	**-**	**-**
051700100105	Planning, Research & Statistics	1,191,548,670.00	19,577,500,100.00	1,908,699,539.78	53,522,500,000.00	-	-	-	-
051700100157	Personnel Management	-	120,894,268.00	-	120,894,268.00	-	-	-	-
051700300100	**Science & Technical Schools Board**	**10,570,898,298.97**	**7,100,000,000.00**	**2,000,000,000.00**	**10,714,006,364.35**	**-**	**-**	**-**	**-**
051700300105	Planning, Research & Statistics	1,115,320,981.27	2,500,000,000.00	2,000,000,000.00	6,714,006,364.35	-	-	-	-
051700300106	Kano State Islamic & Qur'anic School Board	9,455,577,317.70	4,600,000,000.00	-	4,000,000,000.00	-	-	-	-
051702700100	**Admin & General Services**	**-**	**36,210,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
051702700104	Ministry for Higher Education	-	36,210,000.00	-	-	-	-	-	-
056900000000	**College of Education & Preliminary Studies**	**-**	**4,189,062,602.00**	**-**	**4,120,000,000.00**	**-**	**-**	**-**	**-**
056900200100	**Bursar**	**-**	**-**	**-**	**1,500,000,000.00**	**-**	**-**	**-**	**-**
056900200107	Dangote University of Science & Technology (Wudil)	-	-	-	1,500,000,000.00	-	-	-	-
056901800100	**Vice Chancellor**	**-**	**-**	**-**	**2,200,000,000.00**	**-**	**-**	**-**	**-**
056901800107	Bursar	-	-	-	2,200,000,000.00	-	-	-	-
056902100100	**Sa'adatu Rimi University Kano**	**-**	**2,330,000,000.00**	**-**	**420,000,000.00**	**-**	**-**	**-**	**-**
056902100107	Bursar	-	2,330,000,000.00	-	420,000,000.00	-	-	-	-
056902800100	**Ministry of Health**	**-**	**1,000,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
056902800107	Ministry of Health	-	1,000,000,000.00	-	-	-	-	-	-

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Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
056903100100	**Planning, Research & Statistics**	**-**	**859,062,602.00**	**-**	**-**	**-**	**-**	**-**	**-**
056903100107	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	859,062,602.00	-	-	-	-	-	-
052100000000	**Office of the Chief Medical Director**	**2,139,725,110.64**	**13,297,673,840.66**	**5,736,050,963.78**	**16,877,249,437.96**	**-**	**-**	**-**	**-**
052100100100	**Primary Health Care Mgt. Board (PHCMB)**	**-**	**2,015,862,500.00**	**-**	**1,415,862,500.00**	**-**	**-**	**-**	**-**
052100100105	Office of the Executive Chairman/ Secretary / MD	-	2,015,862,500.00	-	1,415,862,500.00	-	-	-	-
052100300200	**Planning, Monitoring & Evaluation**	**-**	**273,691,676.66**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
052100300203	CONTRIBUTORY HEALTH MGT	-	273,691,676.66	-	100,000,000.00	-	-	-	-
052100300275	Planning, Research & Statistics	-	-	-	100,000,000.00	-	-	-	-
052100500100	**KHETFUND**	**-**	**3,108,187,220.00**	**3,448,909,539.78**	**6,303,795,298.96**	**-**	**-**	**-**	**-**
052100500103	Planning, Research & Statistics	-	2,583,187,220.00	1,540,210,000.00	3,054,395,297.98	-	-	-	-
052100500162	Ministry of Environment	-	525,000,000.00	1,908,699,539.78	3,249,400,000.98	-	-	-	-
052100800100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**2,139,725,110.64**	**4,204,055,482.00**	**2,269,349,424.00**	**1,219,000,000.00**	**-**	**-**	**-**	**-**
052100800105	Coordinator	2,139,725,110.64	4,204,055,482.00	2,269,349,424.00	1,219,000,000.00	-	-	-	-
052100900100	**Ministry for Local Government**	**-**	**3,695,876,962.00**	**17,792,000.00**	**4,218,591,639.00**	**-**	**-**	**-**	**-**
052100900104	Ministry for Local Government	-	1,295,876,962.00	-	3,000,000,000.00	-	-	-	-
052100900105	Admin & General Services	-	2,400,000,000.00	17,792,000.00	1,218,591,639.00	-	-	-	-
052101300100	**Planning, Research & Statistics**	**-**	**-**	**-**	**270,000,000.00**	**-**	**-**	**-**	**-**
052101300166	#N/A	-	-	-	270,000,000.00	-	-	-	-
052101400100	**#N/A**	**-**	**-**	**-**	**3,250,000,000.00**	**-**	**-**	**-**	**-**
052101400105	#N/A	-	-	-	3,250,000,000.00	-	-	-	-
053500000000	**#N/A**	**-**	**1,426,000,000.00**	**-**	**8,927,043,162.01**	**-**	**-**	**-**	**-**
053500100100	**#N/A**	**-**	**-**	**-**	**6,101,043,162.01**	**-**	**-**	**-**	**-**
053500100105	#N/A	-	-	-	6,101,043,162.01	-	-	-	-
053500600100	**#N/A**	**-**	**1,426,000,000.00**	**-**	**2,826,000,000.00**	**-**	**-**	**-**	**-**
053500600103	#N/A	-	1,426,000,000.00	-	2,826,000,000.00	-	-	-	-
055100000000	**#N/A**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100100	**#N/A**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100104	#N/A	-	24,540,806,970.00	11,416,447,352.00	35,640,806,970.00	-	-	-	-

Kano State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	***REVENUE***	***487,778,392,295.54***	***825,133,792,206.62***	***353,454,916,396.68***	***1,375,564,829,271.00***			***14,351,000.00***	

Kano State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
11	***GOVERNMENT SHARE OF FAAC***	***408,452,348,040.22***	***620,293,121,825.62***	***262,027,979,210.34***	***909,936,035,366.00***				
1101	**GOVERNMENT SHARE OF FAAC**	***408,452,348,040.22***	***620,293,121,825.62***	***262,027,979,210.34***	***909,936,035,366.00***				
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**29,184,575,000.76**	**103,744,663,684.67**	**65,075,443,197.44**	**193,444,426,524.76**				
11010101	STATUTORY ALLOCATION	29,184,575,000.76	103,744,663,684.67	65,075,443,197.44	193,444,426,524.76				
110102	**STATE GOVERNMENT SHARE OF VAT**	**125,839,330,000.25**	**153,971,673,742.14**	**96,033,362,614.61**	**262,066,725,229.22**				
11010201	SHARE OF VAT	125,839,330,000.25	153,971,673,742.14	96,033,362,614.61	262,066,725,229.22				
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**253,428,443,039.21**	**362,576,784,398.81**	**100,919,173,398.29**	**454,424,883,612.02**				
11010303	EXCHANGE GAIN	59,868,347,000.93	69,022,479,255.00	6,507,599,865.16	11,000,000,000.00				
11010304	ECOLOGICAL FUND	2,388,869,000.89	3,806,038,423.00	1,805,074,412.44	3,996,340,344.15				
11010305	Electronic Money Transfer Levy (EMTL)	4,763,149,000.90	22,000,000,000.00	4,727,016,860.24	57,000,000,000.00				
11010311	NLNG DIVIDENDS				25,000,000,000.00				
11010312	STABILIZATION FUND	20,000,000,000.00	29,925,911,248.81		55,000,000,000.00				
11010313	STATE INFRASTRUCTURE & SECURITY	23,026,700,035.00	61,071,355,472.00	24,297,077,420.19	61,071,355,472.00				
11010314	SIGNATURE BONUS	59,411,221,000.12	45,000,000,000.00		10,000,000,000.00				
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	50,214,896,000.95	50,800,000,000.00	25,267,883,806.33	81,357,187,795.87				
11010399	OTHER FAAC DISTRIBUTION	33,755,261,000.42	80,951,000,000.00	38,314,521,033.93	150,000,000,000.00				
12	***INDEPENDENT REVENUE***	***59,423,872,175.71***	***105,552,125,890.00***	***64,285,007,980.78***	***138,436,083,278.00***			***14,351,000.00***	
1201	**TAX REVENUE**	***44,063,872,462.72***	***72,063,590,158.99***	***47,661,650,216.85***	***87,263,940,529.97***				
120101	**PERSONAL TAXES**	**30,437,579,540.68**	**55,081,409,617.99**	**29,756,775,433.43**	**59,294,782,840.86**				
12010101	PERSONAL TAXES (PAYE State)	4,242,855,130.08	3,461,969,143.20	4,529,003,838.66	6,587,498,387.45				
12010104	PERSONAL TAXES (PAYE Local Government)	4,242,855,130.08	3,589,457,915.33	4,821,019,106.75	6,587,498,387.45				
12010105	PAYE Federal Govt Establishments	6,520,495,862.39	10,500,000,000.00	5,461,166,318.60	10,308,284,390.03				
12010106	PAYE Org Private Sector	11,200,978,494.18	26,000,000,000.00	12,729,967,131.74	16,274,994,850.71				
12010107	PAYE Informal Sector	86,070,545.38	1,097,398,559.46	138,397,770.83	107,758,841.21				
12010108	Direct Assessment on Affluent/High Networth	1,347,105,610.12	4,000,000,000.00	592,416,314.53	9,281,139,019.18				
12010110	Direct Assessment on Expatriates	542,987,184.39	2,000,000,000.00	238,789,345.24	2,277,501,775.41				
12010111	Direct Assessment on Informal/Presumptive	182,377,374.91	338,336,000.00	80,204,054.89	185,280,420.34				
12010112	Tax Audit / Back Duty Recovery	2,071,854,209.16	4,094,248,000.00	1,165,811,552.19	7,684,826,769.07				
120103	**OTHER TAXES**	**13,626,292,922.04**	**16,982,180,541.00**	**17,904,874,783.42**	**27,969,157,689.11**				
12010301	Capital Gains Tax (Individual) - General	152,713,280.00	1,077,399,000.00	99,812,988.18	657,513,623.81				
12010302	Withholding Tax on Dividend	337,800,107.28	1,069,582,000.00	492,983,510.33	890,516,750.66				

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12010303	Withholding Tax on Rent	185,309,257.43	1,278,591,000.00	98,953,012.73	800,496,281.18				
12010304	Withholding Tax on Bank Interest	1,841,794,486.39	1,875,365,000.00	1,248,834,209.65	1,793,948,292.21				
12010305	Withholding Tax on Directors Fees	103,218,840.76	314,420,000.00	151,388,850.77	558,185,792.22				
12010306	Withholding Tax on Contracts	812,285,305.23	2,542,784,000.00	1,993,937,747.22	2,056,846,649.53				
12010307	Withholding Tax on Professional fees	18,757,419.70	120,089,000.00	13,983,886.53	507,703,826.62				
12010308	withhoiding Tax on commission	163,866,403.32	542,665,000.00	143,298,027.69	390,210,072.93				
12010309	Withholding Tax On Royalties	35,267,250.42	7,500,000.00	22,830,052.62	82,731,105.91				
12010310	Withholding Tax on Management Fees		45,000,000.00		51,243,789.95				
12010311	Withholding tax on Consultancy	58,311,978.14	436,000,000.00	58,570,359.10	558,870,509.95				
12010312	Other Withholding Tax	13,504,839.43	5,000,000.00		5,693,754.44				
12010313	Consumption Tax	72,344,310.13	59,900,000.00	4,729,628.36	68,211,178.17				
12010314	Entertainment Tax		120,000,000.00		136,650,106.52				
12010317	Land use charges/ property Tax	1,110,774,146.30		1,642,088,892.42	2,572,731,057.16				
12010318	Excess Charges/Interest Recovery		661,219,541.00	220,736,660.49	3,228,678,566.89				
12010319	Stamp Duties	8,687,050,297.51	6,776,666,000.00	11,709,717,281.10	13,551,988,786.58				
12010323	Other Direct Taxes	33,295,000.00	50,000,000.00	3,009,676.23	56,937,544.39				
1202	**NON-TAX REVENUE**	***15,359,999,713.00***	***33,488,535,731.01***	***16,623,357,763.93***	***51,172,142,748.03***			***14,351,000.00***	
120201	**LICENCES - GENERAL**	**1,319,058,986.97**	**2,866,971,000.00**	**572,577,234.91**	**2,633,533,028.19**				
12020105	RADIO/TELEVISION STATION LICENSES	3,940,000.00	7,000,000.00	5,000,000.00	24,300,000.00				
12020121	HUNTING PERMITS	307,000.00	7,001,000.00	859,000.00	3,240,000.00				
12020123	Vehicle hackney permit	7,588,200.00	21,633,000.00	8,235,300.00	25,000,000.00				
12020124	Conductor's badge	1,234,200.00	5,000,000.00	1,187,800.00	5,000,000.00				
12020129	CINEMATOGRAPH LICENSES	300,000.00	60,000,000.00	40,000.00	324,000.00				
12020131	MOTOR VEHICLE LICENSES	136,094,725.00	563,009,000.00	87,344,125.00	650,000,000.00				
12020132	DRIVERS' LICENSES	80,772,573.26	606,488,000.00	153,565,050.00	650,000,000.00				
12020134	PRIVATE SCHOOLS LICENSES	5,000,000.00	25,000,000.00	3,094,825.91	8,100,000.00				
12020135	Filling Station Licences		50,000,000.00	26,590,000.00	127,285,714.29				
12020136	HEALTH FACILITIES LICENSES	25,000,000.00	102,500,000.00		40,500,000.00				
12020137	TRADE PERMIT LICENSES	82,840,000.00	160,000,000.00	64,800,000.00	308,725,714.29				
12020138	Hide & Skin Buyer Licenses	213,930,000.00	30,000,000.00		48,600,000.00				
12020142	Taxi Registration	3,165,350.00	556,417,000.00	4,129,450.00	40,096,558.65				
12020143	Other Licenses	125,647,784.96	163,823,000.00	2,265,820.00	145,205,606.88				
12020145	Vehicle Registration And Weighing Licenses	91,953,000.00	65,000,000.00	66,398,375.00	74,018,807.70				
12020147	Driver's Badge/Permit	1,234,200.00	800,000.00	1,214,550.00	911,000.71				
12020148	Kano State Transport (KSTR)	21,249,800.00	7,000,000.00	6,554,010.00	38,779,014.44				

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12020149	Yellow Form Licences	8,107,000.00	7,400,000.00	2,064,600.00	8,426,756.57				
12020150	Road Worthiness	255,651,356.13	204,000,000.00	121,612,135.00	376,075,994.67				
12020152	GSM/ANTENNA PERMIT LICENCE		20,000,000.00		32,400,000.00				
12020155	Commercial Vehicle Registration Licences	223,809,523.81	100,000,000.00						
12020156	Tricycle Daily Operation Licence	23,809,523.81	100,000,000.00						
12020157	OCCUPANCY PERMIT	953,000.00		13,542,194.00	1,543,860.00				
12020161	Heavy goods Vehicle permit	2,616,000.00	1,700,000.00	4,080,000.00	20,000,000.00				
12020162	Learners permit	3,855,750.00	3,200,000.00		5,000,000.00				
120204	**FEES - GENERAL**	**9,277,533,585.10**	**19,225,266,521.11**	**7,105,939,814.63**	**25,830,895,449.77**				
12020401	COURT FEES	96,320,210.00	28,159,000.00	82,758,382.10	205,740,000.00				
12020402	Renewal of Private Schools Registration	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00				
12020403	Patent Medicine Licensing Fees	15,000,000.00	48,301,000.00	11,549,670.30	24,300,000.00				
12020407	RESEARCH TESTING FEES			80,000.00	25,943,720.00				
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	100,000.00	10,000,000.00	20,000.00	162,000.00				
12020409	TRADE TESTING FEES			159,000,000.00	165,000,000.00				
12020414	ACCREDITATION FEES	5,568,000.00	77,000,000.00		121,500,000.00				
12020417	TENDER FEES	602,899,671.01	5,058,568,000.00	742,063,167.21	1,173,260,000.00				
12020418	FIRE SAFETY CERTIFICATE FEES		11,677,000.00	3,409,166.67	311,879,160.00				
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES		14,351,000.00	7,175,500.00	23,248,620.00				
12020421	BILL BOARD ADVERTISEMENT FEES	27,310,316.92	193,982,263.62	200,735,281.05	541,051,267.06				
12020422	DEEDS REGISTRATION FEES	3,054,581,133.50	2,062,847,000.00	819,137,041.95	1,962,368,880.00				
12020423	SURVEY/ PLANNING/ BUILDING FEES	654,234.00	1,142,449,000.00	25,984,324.86	68,767,380.00				
12020425	MEDICAL CONSULTANCY FEES				8,100,000.00				
12020427	ASSOCIATION FEES	32,570,000.00	72,440,000.00	125,548,333.33	68,040,000.00				
12020428	BIRTH & DEATH REGISTRATION FEES		135,560,000.00		219,607,200.00				
12020430	CHANGE OF OWNERSHIP FEES	53,868,247.12	34,800,000.00	67,843,910.00	151,875,000.00				
12020432	LAND USE FEES		40,330,000.00	660,000.00	16,200,000.00				
12020433	DEVELOPMENT LEVIES	32,858,767.03	2,683,879,890.00	16,254,211.97	2,464,142,111.09				
12020434	BUSINESS/TRADE OPERATING FEES				16,200,000.00				
12020435	INSPECTION FEES		7,518,000.00	4,179,000.00	550,800,000.00				
12020437	STUDENT REGISTRATION FEES	1,771,074,499.90	1,267,909,930.20	2,739,775,889.58	5,776,391,066.76				
12020438	TUITION FEES	17,454,500.00	632,239,641.71	40,932,850.00	289,342,530.00				
12020440	PARKING FEES		3,150,000.00		92,351,860.00				
12020441	APPLICATIONS FORMS & FEES	209,100,009.92	1,135,144,676.05	779,642,799.17	2,006,985,304.76				

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12020443	Telecummunication Charges/ Fees	1,700,000.00	11,869,000.00	5,934,500.00	19,227,780.00				
12020444	Container/ Haulage Discharge Fees	2,486,000.00	130,460,000.00	566,000.00	66,200,000.00				
12020445	Specialised Vehicle Parking Fees	13,769,347.50	50,000,000.00		80,000,000.00				
12020446	Sand Dreging Fees	7,549,700.00	80,000,000.00		112,027,790.00				
12020450	Agricultural Product/Produce Sales Fees	19,050,268.33	200,596,000.00	12,846,000.00	166,200,000.00				
12020451	Animal Trade Levy	603,265.00	94,835,005.91		100,000,000.00				
12020452	PROCESSING FEES	2,726,643,986.92	1,085,247,500.00	176,235,171.90	1,720,537,200.00				
12020453	SURVEY FEES	31,811,700.00	26,520,000.00	112,702,064.00	205,902,000.00				
12020455	VALUATION FEES	2,732,888.00	194,634,000.00	3,166,333.33	32,400,000.00				
12020456	CHANGE PURPOSE	45,000.00		6,657,028.00	17,796,510.00				
12020457	SEARCH FEES	80,000.00		873,900.00	2,121,390.00				
12020458	LEASE REGISTRATION	27,976,102.00	26,344,514.00	1,197,000.00	42,678,112.68				
12020460	5% SALES FEES	785,450.00		82,428,173.25	200,232,000.00				
12020462	TENAMENT RATE RECOVERY				16,200,000.00				
12020464	REGULARIZATION CHARGES	230,000.00		171,730,222.00	8,910,000.00				
12020465	LAND DEVELOPMENT FEES	200,000.00	64,412,000.00	2,045,000.00	104,347,440.00				
12020468	CONCENSION FEES		700,000,000.00	132,529,749.50	243,000,000.00				
12020469	ACCEPTANCE FEES		300,000,000.00	56,902,491.82	166,860,000.00				
12020470	HOTEL REGISTRSTION FEES			4,941,000.00	10,530,000.00				
12020472	WAYBILL AND MANIFEST	23,809,523.81	170,709,103.62	11,784,850.60	114,548,747.86				
12020473	LAND CHARGES	5,207,150.00	10,000,000.00	4,435,604.20	8,100,000.00				
12020474	WATER RATE CHARGES	7,000,000.00	9,000,000.00	1,330,000.00	21,060,000.00				
12020475	BOREHHOLE TEST CHARGES		2,000,000.00		6,480,000.00				
12020476	RE-CERTIFICATION	1,100,000.00	1,500,000.00	23,219,280.00	61,236,000.00				
12020477	CERTIFICATE OF OCCUPANCY	1,238,000.00		83,108,017.49	201,933,000.00				
12020478	Road Congestion Charges	15,971,202.50	100,000,000.00		115,000,000.00				
12020479	Registration of Business Premises		14,000,000.00	17,000,000.00	716,965,714.29				
12020480	Renewal of Business Premises	70,359,000.00	580,000,000.00	25,800,000.00	1,957,885,714.29				
12020482	OTHER FEES	186,885,261.00	462,832,996.00	211,699,123.35	2,624,259,951.00				
120205	**FINES - GENERAL**	**66,526,328.81**	**517,536,000.00**	**142,127,794.46**	**379,219,320.00**				
12020501	FINES/PENALTIES	42,716,805.00	417,536,000.00	85,385,094.46	217,219,320.00				
12020503	Park and Pay - Fines	23,809,523.81	100,000,000.00	56,742,700.00	162,000,000.00				
120206	**SALES - GENERAL**	**1,851,094,697.31**	**5,078,929,164.23**	**4,031,593,993.58**	**8,385,174,883.91**				
12020601	SALES OF JOURNAL & PUBLICATIONS	2,950,000.00	1,072,129,000.00	5,666,666.67	29,548,800.00				
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS		500,000.00	166,666.67	810,000.00				

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12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,844,238.10	516,725,000.00	624,000.00	515,524,500.00				
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	103,235,500.00	104,041,428.23	27,361,257.76	223,478,931.59				
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	5,568,000.00	2,034,031,736.00	14,550,000.00	217,131,412.32				
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	7,200,000.00	173,300,000.00	7,133,333.33	281,394,000.00				
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	952,380.95	20,000,000.00						
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS		54,202,000.00		87,807,240.00				
12020616	PROCEEDS FROM SALE OF FERTILIZERS	1,345,829,595.00	500,000,000.00	3,739,453,118.18	6,480,000,000.00				
12020617	OTHER SALES	57,110,958.26	404,000,000.00	58,298,950.98	249,480,000.00				
12020618	Vehicle Plate Number	287,404,025.00	200,000,000.00	178,340,000.00	300,000,000.00				
120207	**EARNINGS -GENERAL**	**2,080,253,962.43**	**3,103,038,462.05**	**3,697,400,553.33**	**10,164,479,718.29**			**14,351,000.00**	
12020701	EARNINGS FROM CONSULTANCY SERVICES	57,667,450.00	160,946,600.63	36,423,024.62	374,640,321.59				
12020702	EARNINGS FROM LABORATORY SERVICES	62,436,600.00	10,000,000.00	59,209,173.16	356,562,000.00				
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,517,857.14	314,568,000.00	170,538,462.77	619,447,500.00				
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	234,000.00	2,400,000.00						
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	264,688,461.00	176,694,850.00	170,641,040.00	651,888,000.00				
12020707	EARNINGS FROM MEDICAL SERVICES	253,401,947.49	411,434,436.00	1,511,388,619.71	1,210,554,032.06				
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,703,000.00	3,800,000.00	20,100,000.00	141,183,000.00				
12020710	EARNINGS FROM GUEST HOUSES	1,025,000.00	1,000,000.00	5,000,000.00	32,400,000.00				
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	684,877,462.50	1,017,657,207.23	811,977,480.38	3,733,789,990.00				
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	30,167,100.00	314,711,000.00	30,635,153.69	488,119,772.36			14,351,000.00	
12020714	EARNINGS FROM LOST OF GATE PASS	1,695,300.00	28,000,000.00	3,451,600.00	9,720,000.00				
12020715	EARNINGS FROM CATERING	738,095.24	15,500,000.00		25,110,000.00				
12020716	EARNINGS FROM ENT SERVICES	3,382,400.00	6,000,000.00	9,445,300.10	20,161,386.16				
12020717	EARNINGS FROM DIALYSIS SERVICES	16,427,280.00		22,818,333.61	64,800,000.00				
12020718	EARNINGS FROM DENTAL SERVICES	3,609,900.00		6,745,923.22	10,928,395.62				
12020719	EARNING FROM PHYSIOTHERAPHY SERVICES	2,541,700.00		4,576,384.35	7,413,742.65				
12020720	EARNING FROM 10% NHIS /KSCHMA	7,564,987.00		7,580,274.90	11,463,323.34				

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12020721	EARNINGS FROM EYE CLINIC SERVICES	3,156,960.00		5,397,298.76	8,743,623.99				
12020722	EARNING FROM ICU SERVICES	7,562,560.00	80,760,000.00	14,234,477.12	153,891,052.93				
12020723	EARNING FROM X-RAY SERVICES	19,098,100.00		14,935,782.87	31,509,000.00				
12020724	EARNING FROM SCANNING SERVICES	112,774,741.20	12,480,000.00	81,843,088.04	604,675,903.07				
12020725	EARNING FRON MATUARY SERVICES	9,098,161.15	50,736,000.00	432,339,462.85	223,507,623.82				
12020726	EARNING FROM THEATRE SERCICES	96,173,450.00	17,522,000.00	70,820,750.00	146,354,040.00				
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	128,508,941.73	141,336,000.00	33,227,939.25	336,987,922.83				
12020728	EARNING FROM CHANGE OF PURPOSE	2,259,000.00	350,000.00	175,000.00					
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	1,300,000.00		26,726,535.00	64,944,180.00				
12020730	EARNING FROM CERTIFIED TRUE COPY			1,165,000.00	3,507,300.00				
12020731	EARNING FROM DRESSING SERVICE	2,197,400.00		3,356,000.00	5,436,720.00				
12020732	PATIENT ADMISSION SERVICE		3,864,000.00		6,259,680.00				
12020735	EARNING FROM PUBLIC CONVENIENCES		45,509,103.62	3,451,517.27	73,724,747.86				
12020738	Wind sheild sticker	13,516,200.00	7,800,000.00	17,864,250.00	45,000,000.00				
12020799	OTHER EARNINGS	283,929,907.98	279,969,264.57	121,332,681.67	701,756,460.00				
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**107,582,000.13**	**200,398,480.00**	**161,175,419.00**	**389,610,000.00**				
12020803	RENT ON GOVT BUILDINGS	107,582,000.13	200,398,480.00	161,175,419.00	389,610,000.00				
120209	**RENT ON LAND & OTHERS - GENERAL**	**7,218,000.00**	**966,415,000.00**	**6,851,000.00**	**1,281,498,400.00**				
12020901	RENT ON GOVT. LAND	5,568,000.00	105,825,000.00		89,100,000.00				
12020905	LEASE RENTAL		389,150,000.00	4,220,000.00	597,780,000.00				
12020906	RENTS ON GOVT. PROPERTIES	1,650,000.00	471,440,000.00	2,631,000.00	594,618,400.00				
120211	**INVESTMENT INCOME**	**650,455,652.25**	**1,335,709,103.62**	**905,421,954.01**	**2,107,148,747.86**				
12021102	DIVIDEND RECEIVED			7,457,687.49	16,200,000.00				
12021103	OTHER INVESTMENT INCOME	650,455,652.25	1,335,709,103.62	897,964,266.53	2,090,948,747.86				
120212	**INTEREST EARNED**	**276,500.00**	**194,272,000.00**	**270,000.00**	**583,200.00**				
12021210	BANK INTEREST	276,500.00	194,272,000.00	270,000.00	583,200.00				
13	***AID AND GRANTS***	***4,446,594,761.91***	***51,319,177,680.66***	***20,230,003,225.78***	***186,772,187,604.00***				
1301	**AID**		***273,691,676.66***		***200,000,000.00***				
130101	**DOMESTIC AIDS**				**100,000,000.00**				
13010102	CAPITAL DOMESTIC AIDS				100,000,000.00				
130102	**FOREIGN AIDS**		**273,691,676.66**		**100,000,000.00**				
13010202	CAPITAL FOREIGN AIDS		273,691,676.66		100,000,000.00				

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1302	**GRANTS**	***4,446,594,761.91***	***51,045,486,004.00***	***20,230,003,225.78***	***186,572,187,604.00***				
130201	**DOMESTIC GRANTS**	**3,255,046,091.91**	**41,516,558,784.00**	**18,149,163,315.78**	**177,075,175,270.77**				
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	1,115,320,981.27	8,760,819,370.00	2,536,875,000.00	28,962,206,294.36				
13020103	CURRENT GRANT FROM LGAs	25,332,000.00	100,000,000.00	20,647,200.00	1,219,000,000.00				
13020104	CAPITAL GRANT FROM LGAs		28,551,683,932.00	13,342,938,891.78	44,128,398,609.98				
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,114,393,110.64	4,104,055,482.00	2,248,702,224.00	102,765,570,366.43				
130202	**FOREIGN GRANTS**	**1,191,548,670.00**	**9,528,927,220.00**	**2,080,839,910.00**	**9,497,012,333.23**				
13020202	CAPITAL FOREIGN GRANTS	1,191,548,670.00	9,528,927,220.00	2,080,839,910.00	9,497,012,333.23				
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***15,455,577,317.70***	***47,969,366,810.34***	***6,911,925,979.78***	***140,420,523,023.00***				
1403	**LOANS/ BORROWINGS RECEIPT**	***15,455,577,317.70***	***46,619,366,810.34***	***5,646,359,289.78***	***87,420,523,023.00***				
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**				**2,000,000,000.00**				
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS				2,000,000,000.00				
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**15,455,577,317.70**	**46,619,366,810.34**	**5,646,359,289.78**	**85,420,523,023.00**				
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	15,455,577,317.70	42,619,366,810.34	5,646,359,289.78	75,420,523,023.00				
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		4,000,000,000.00		10,000,000,000.00				
1407	**EXTRAORDINARY ITEMS**		***1,350,000,000.00***	***1,265,566,690.00***	***53,000,000,000.00***				
140701	**EXTRAORDINARY ITEMS**		**1,350,000,000.00**	**1,265,566,690.00**	**53,000,000,000.00**				
14070101	EXTRAORDINARY ITEMS		1,350,000,000.00	1,265,566,690.00	4,000,000,000.00				
14070102	UNSPECIFIED REVENUE				49,000,000,000.00				

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	Total Capital Receipts	*19,902,172,079.61*	*99,288,544,491.00*	*27,141,929,205.56*	*327,192,710,627.00*				
020000000000	*Economic Sector*	*6,000,000,000.00*	*27,910,836,710.34*	*5,003,226,440.00*	*197,250,210,424.68*	-	-	-	-
021500000000	**Ministry of Agric. & Natural Resources**	-	**8,417,773,059.00**	**2,343,071,600.00**	**4,000,000,000.00**	-	-	-	-
021500100100	**Ministry of Agric. & Natural Resources**	-	**7,067,773,059.00**	**1,077,504,910.00**	-	-	-	-	-
021500100104	Admin & General Services	-	567,773,059.00	540,629,910.00	-	-	-	-	-
021500100105	Planning, Research & Statistics	-	6,500,000,000.00	536,875,000.00	-	-	-	-	-
021511600100	**KASCO**	-	**1,350,000,000.00**	**1,265,566,690.00**	**4,000,000,000.00**	-	-	-	-
021511600107	Finance & Supply	-	1,350,000,000.00	1,265,566,690.00	4,000,000,000.00	-	-	-	-
026200000000	**Ministry of Finance**	-	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	-	-	-	-
026200100100	**Ministry of Finance**	-	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	-	-	-	-
026200100105	Planning, Research & Statistics	-	500,000,000.00	1,669,524,930.00	9,523,678,893.00	-	-	-	-
022000000000	**Office of the Accountant General**	-	**3,688,749,521.34**	**540,629,910.00**	-	-	-	-	-
022000700100	**Office of the Accountant General**	-	**3,688,749,521.34**	**540,629,910.00**	-	-	-	-	-
022000700131	Treasury Operation	-	3,688,749,521.34	540,629,910.00	-	-	-	-	-
022200000000	**Ministry of Commerce Ind. & Co-op.**	-	**252,500,000.00**	-	**10,500,000,000.00**	-	-	-	-
022200100100	**Ministry of Commerce Ind. & Co-op.**	-	**252,500,000.00**	-	**8,500,000,000.00**	-	-	-	-
022200100131	Cooperatives	-	-	-	8,500,000,000.00	-	-	-	-
022200100133	Ministry of Works & Housing	-	252,500,000.00	-	-	-	-	-	-
022200800100	**Ministry of Works & Housing**	-	-	-	**2,000,000,000.00**	-	-	-	-
022200800158	Mechanical / Electrical	-	-	-	2,000,000,000.00	-	-	-	-
023400000000	**Ministry of Land and Physical Planning**	-	-	-	**49,000,000,000.00**	-	-	-	-
023400100100	**Kano State Urban Planning & Development Authority**	-	-	-	**49,000,000,000.00**	-	-	-	-
023400100105	Personnel Management	-	-	-	49,000,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	-	-	-	-
023800100100	**Ministry of Planning & Budget**	**6,000,000,000.00**	**5,650,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	-	-	-	-
023800100105	Planning, Research & Statistics	6,000,000,000.00	5,020,844,130.00	450,000,000.00	6,020,844,130.00	-	-	-	-
023800100132	Development Support & Coordination	-	630,000,000.00	-	-	-	-	-	-
025300000000	**Ministry of Water Resources**	-	-	-	**62,565,570,366.43**	-	-	-	-
025300100100	**Ministry of Water Resources**	-	-	-	**62,565,570,366.43**	-	-	-	-
025300100105	Planning, Research & Statistics	-	-	-	62,565,570,366.43	-	-	-	-
025200000000	**Kano State Water Board**	-	**5,695,970,000.00**	-	**5,000,000,000.00**	-	-	-	-
025200100100	**Admin & General Services**	-	**489,970,000.00**	-	-	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Receipts by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
025200100105	Technical Services	-	489,970,000.00	-	-	-	-	-	-
025210100100	**Ministry of Rural & Community Development**	**-**	**5,206,000,000.00**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
025210100104	RAMPS Directorate	-	5,000,000,000.00	-	5,000,000,000.00	-	-	-	-
025210100135	Rural Infrastructure	-	206,000,000.00	-	-	-	-	-	-
026000000000	**Ministry of Transport**	**-**	**-**	**-**	**40,000,000,000.00**	**-**	**-**	**-**	**-**
026000100100	**Kano State Transport Authority**	**-**	**-**	**-**	**40,000,000,000.00**	**-**	**-**	**-**	**-**
026000100111	Operations/Maintenance Department	-	-	-	40,000,000,000.00	-	-	-	-
026300000000	**Law and Justice Sector**	**-**	**3,705,000,000.00**	**-**	**10,640,117,035.25**	**-**	**-**	**-**	**-**
026300200100	**Judicial Service Commission**	**-**	**3,605,000,000.00**	**-**	**4,450,000,000.00**	**-**	**-**	**-**	**-**
026300200131	Multi-Door Court House	-	3,605,000,000.00	-	4,450,000,000.00	-	-	-	-
026300400100	**Director Multi Door**	**-**	**-**	**-**	**5,000,000,000.00**	**-**	**-**	**-**	**-**
026300400131	Social Services Sector	-	-	-	5,000,000,000.00	-	-	-	-
026300700100	**Ministry of Women Affairs & Social Dev.**	**-**	**100,000,000.00**	**-**	**1,190,117,035.25**	**-**	**-**	**-**	**-**
026300700106	Ministry of Women Affairs & Social Dev.	-	100,000,000.00	-	1,190,117,035.25	-	-	-	-
050000000000	***Admin & General Services***	***13,902,172,079.61***	***71,377,707,780.66***	***22,138,702,765.56***	***129,942,500,202.32***	**-**	**-**	**-**	**-**
051400000000	**Social Welfare**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100100	**Ministry of Education**	**-**	**1,089,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
051400100104	Ministry of Education	-	487,060,000.00	540,629,910.00	20,000,000.00	-	-	-	-
051400100154	Planning, Research & Statistics	-	602,500,000.00	536,875,000.00	-	-	-	-	-
051700000000	**Education Support Services**	**11,762,446,968.97**	**26,834,604,368.00**	**3,908,699,539.78**	**64,357,400,632.35**	**-**	**-**	**-**	**-**
051700100100	**SUBEB**	**1,191,548,670.00**	**19,698,394,368.00**	**1,908,699,539.78**	**53,643,394,268.00**	**-**	**-**	**-**	**-**
051700100105	Planning, Research & Statistics	1,191,548,670.00	19,577,500,100.00	1,908,699,539.78	53,522,500,000.00	-	-	-	-
051700100157	Personnel Management	-	120,894,268.00	-	120,894,268.00	-	-	-	-
051700300100	**Science & Technical Schools Board**	**10,570,898,298.97**	**7,100,000,000.00**	**2,000,000,000.00**	**10,714,006,364.35**	**-**	**-**	**-**	**-**
051700300105	Planning, Research & Statistics	1,115,320,981.27	2,500,000,000.00	2,000,000,000.00	6,714,006,364.35	-	-	-	-
051700300106	Kano State Islamic & Qur'anic School Board	9,455,577,317.70	4,600,000,000.00	-	4,000,000,000.00	-	-	-	-
051702700100	**Admin & General Services**	**-**	**36,210,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
051702700104	Ministry for Higher Education	-	36,210,000.00	-	-	-	-	-	-
056900000000	**College of Education & Preliminary Studies**	**-**	**4,189,062,602.00**	**-**	**4,120,000,000.00**	**-**	**-**	**-**	**-**
056900200100	**Bursar**	**-**	**-**	**-**	**1,500,000,000.00**	**-**	**-**	**-**	**-**
056900200107	Dangote University of Science & Technology (Wudil)	-	-	-	1,500,000,000.00	-	-	-	-
056901800100	**Vice Chancellor**	**-**	**-**	**-**	**2,200,000,000.00**	**-**	**-**	**-**	**-**
056901800107	Bursar	-	-	-	2,200,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Receipts by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
056902100100	**Sa'adatu Rimi University Kano**	**-**	**2,330,000,000.00**	**-**	**420,000,000.00**	**-**	**-**	**-**	**-**
056902100107	Bursar	-	2,330,000,000.00	-	420,000,000.00	-	-	-	-
056902800100	**Ministry of Health**	**-**	**1,000,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
056902800107	Ministry of Health	-	1,000,000,000.00	-	-	-	-	-	-
056903100100	**Planning, Research & Statistics**	**-**	**859,062,602.00**	**-**	**-**	**-**	**-**	**-**	**-**
056903100107	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	859,062,602.00	-	-	-	-	-	-
052100000000	**Office of the Chief Medical Director**	**2,139,725,110.64**	**13,297,673,840.66**	**5,736,050,963.78**	**16,877,249,437.96**	**-**	**-**	**-**	**-**
052100100100	**Primary Health Care Mgt. Board (PHCMB)**	**-**	**2,015,862,500.00**	**-**	**1,415,862,500.00**	**-**	**-**	**-**	**-**
052100100105	Office of the Executive Chairman/ Secretary / MD	-	2,015,862,500.00	-	1,415,862,500.00	-	-	-	-
052100300200	**Planning, Monitoring & Evaluation**	**-**	**273,691,676.66**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
052100300203	CONTRIBUTORY HEALTH MGT	-	273,691,676.66	-	100,000,000.00	-	-	-	-
052100300275	Planning, Research & Statistics	-	-	-	100,000,000.00	-	-	-	-
052100500100	**KHETFUND**	**-**	**3,108,187,220.00**	**3,448,909,539.78**	**6,303,795,298.96**	**-**	**-**	**-**	**-**
052100500103	Planning, Research & Statistics	-	2,583,187,220.00	1,540,210,000.00	3,054,395,297.98	-	-	-	-
052100500162	Ministry of Environment	-	525,000,000.00	1,908,699,539.78	3,249,400,000.98	-	-	-	-
052100800100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**2,139,725,110.64**	**4,204,055,482.00**	**2,269,349,424.00**	**1,219,000,000.00**	**-**	**-**	**-**	**-**
052100800105	Coordinator	2,139,725,110.64	4,204,055,482.00	2,269,349,424.00	1,219,000,000.00	-	-	-	-
052100900100	**Ministry for Local Government**	**-**	**3,695,876,962.00**	**17,792,000.00**	**4,218,591,639.00**	**-**	**-**	**-**	**-**
052100900104	Ministry for Local Government	-	1,295,876,962.00	-	3,000,000,000.00	-	-	-	-
052100900105	Admin & General Services	-	2,400,000,000.00	17,792,000.00	1,218,591,639.00	-	-	-	-
052101300100	**Planning, Research & Statistics**	**-**	**-**	**-**	**270,000,000.00**	**-**	**-**	**-**	**-**
052101300166	#N/A	-	-	-	270,000,000.00	-	-	-	-
052101400100	**#N/A**	**-**	**-**	**-**	**3,250,000,000.00**	**-**	**-**	**-**	**-**
052101400105	#N/A	-	-	-	3,250,000,000.00	-	-	-	-
053500000000	**#N/A**	**-**	**1,426,000,000.00**	**-**	**8,927,043,162.01**	**-**	**-**	**-**	**-**
053500100100	**#N/A**	**-**	**-**	**-**	**6,101,043,162.01**	**-**	**-**	**-**	**-**
053500100105	#N/A	-	-	-	6,101,043,162.01	-	-	-	-
053500600100	**#N/A**	**-**	**1,426,000,000.00**	**-**	**2,826,000,000.00**	**-**	**-**	**-**	**-**
053500600103	#N/A	-	1,426,000,000.00	-	2,826,000,000.00	-	-	-	-
055100000000	**#N/A**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100100	**#N/A**	**-**	**24,540,806,970.00**	**11,416,447,352.00**	**35,640,806,970.00**	**-**	**-**	**-**	**-**
055100100104	#N/A	-	24,540,806,970.00	11,416,447,352.00	35,640,806,970.00	-	-	-	-

Kano State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	***REVENUE***	***487,778,392,295.54***	***825,133,792,206.62***	***353,454,916,396.68***	***1,375,564,829,271.00***			***14,351,000.00***	
11	***GOVERNMENT SHARE OF FAAC***	***408,452,348,040.22***	***620,293,121,825.62***	***262,027,979,210.34***	***909,936,035,366.00***				
1101	**GOVERNMENT SHARE OF FAAC**	***408,452,348,040.22***	***620,293,121,825.62***	***262,027,979,210.34***	***909,936,035,366.00***				
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**29,184,575,000.76**	**103,744,663,684.67**	**65,075,443,197.44**	**193,444,426,524.76**				
11010101	STATUTORY ALLOCATION	29,184,575,000.76	103,744,663,684.67	65,075,443,197.44	193,444,426,524.76				
110102	**STATE GOVERNMENT SHARE OF VAT**	**125,839,330,000.25**	**153,971,673,742.14**	**96,033,362,614.61**	**262,066,725,229.22**				
11010201	SHARE OF VAT	125,839,330,000.25	153,971,673,742.14	96,033,362,614.61	262,066,725,229.22				
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**253,428,443,039.21**	**362,576,784,398.81**	**100,919,173,398.29**	**454,424,883,612.02**				
11010303	EXCHANGE GAIN	59,868,347,000.93	69,022,479,255.00	6,507,599,865.16	11,000,000,000.00				
11010304	ECOLOGICAL FUND	2,388,869,000.89	3,806,038,423.00	1,805,074,412.44	3,996,340,344.15				
11010305	Electronic Money Transfer Levy (EMTL)	4,763,149,000.90	22,000,000,000.00	4,727,016,860.24	57,000,000,000.00				
11010311	NLNG DIVIDENDS				25,000,000,000.00				
11010312	STABILIZATION FUND	20,000,000,000.00	29,925,911,248.81		55,000,000,000.00				
11010313	STATE INFRASTRUCTURE & SECURITY	23,026,700,035.00	61,071,355,472.00	24,297,077,420.19	61,071,355,472.00				
11010314	SIGNATURE BONUS	59,411,221,000.12	45,000,000,000.00		10,000,000,000.00				
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	50,214,896,000.95	50,800,000,000.00	25,267,883,806.33	81,357,187,795.87				
11010399	OTHER FAAC DISTRIBUTION	33,755,261,000.42	80,951,000,000.00	38,314,521,033.93	150,000,000,000.00				
12	***INDEPENDENT REVENUE***	***59,423,872,175.71***	***105,552,125,890.00***	***64,285,007,980.78***	***138,436,083,278.00***			***14,351,000.00***	
1201	**TAX REVENUE**	***44,063,872,462.72***	***72,063,590,158.99***	***47,661,650,216.85***	***87,263,940,529.97***				
120101	**PERSONAL TAXES**	**30,437,579,540.68**	**55,081,409,617.99**	**29,756,775,433.43**	**59,294,782,840.86**				
12010101	PERSONAL TAXES (PAYE State)	4,242,855,130.08	3,461,969,143.20	4,529,003,838.66	6,587,498,387.45				
12010104	PERSONAL TAXES (PAYE Local Government)	4,242,855,130.08	3,589,457,915.33	4,821,019,106.75	6,587,498,387.45				
12010105	PAYE Federal Govt Establishments	6,520,495,862.39	10,500,000,000.00	5,461,166,318.60	10,308,284,390.03				
12010106	PAYE Org Private Sector	11,200,978,494.18	26,000,000,000.00	12,729,967,131.74	16,274,994,850.71				
12010107	PAYE Informal Sector	86,070,545.38	1,097,398,559.46	138,397,770.83	107,758,841.21				
12010108	Direct Assessment on Affluent/High Networth	1,347,105,610.12	4,000,000,000.00	592,416,314.53	9,281,139,019.18				
12010110	Direct Assessment on Expatriates	542,987,184.39	2,000,000,000.00	238,789,345.24	2,277,501,775.41				
12010111	Direct Assessment on Informal/Presumptive	182,377,374.91	338,336,000.00	80,204,054.89	185,280,420.34				
12010112	Tax Audit / Back Duty Recovery	2,071,854,209.16	4,094,248,000.00	1,165,811,552.19	7,684,826,769.07				
120103	**OTHER TAXES**	**13,626,292,922.04**	**16,982,180,541.00**	**17,904,874,783.42**	**27,969,157,689.11**				
12010301	Capital Gains Tax (Individual) - General	152,713,280.00	1,077,399,000.00	99,812,988.18	657,513,623.81				
12010302	Withholding Tax on Dividend	337,800,107.28	1,069,582,000.00	492,983,510.33	890,516,750.66				
12010303	Withholding Tax on Rent	185,309,257.43	1,278,591,000.00	98,953,012.73	800,496,281.18				
12010304	Withholding Tax on Bank Interest	1,841,794,486.39	1,875,365,000.00	1,248,834,209.65	1,793,948,292.21				

Kano State Government 2026 Approved Budget - Revenue by Economic Classification

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12010305	Withholding Tax on Directors Fees	103,218,840.76	314,420,000.00	151,388,850.77	558,185,792.22				
12010306	Withholding Tax on Contracts	812,285,305.23	2,542,784,000.00	1,993,937,747.22	2,056,846,649.53				
12010307	Withholding Tax on Professional fees	18,757,419.70	120,089,000.00	13,983,886.53	507,703,826.62				
12010308	withhoiding Tax on commission	163,866,403.32	542,665,000.00	143,298,027.69	390,210,072.93				
12010309	Withholding Tax On Royalties	35,267,250.42	7,500,000.00	22,830,052.62	82,731,105.91				
12010310	Withholding Tax on Management Fees		45,000,000.00		51,243,789.95				
12010311	Withholding tax on Consultancy	58,311,978.14	436,000,000.00	58,570,359.10	558,870,509.95				
12010312	Other Withholding Tax	13,504,839.43	5,000,000.00		5,693,754.44				
12010313	Consumption Tax	72,344,310.13	59,900,000.00	4,729,628.36	68,211,178.17				
12010314	Entertainment Tax		120,000,000.00		136,650,106.52				
12010317	Land use charges/ property Tax	1,110,774,146.30		1,642,088,892.42	2,572,731,057.16				
12010318	Excess Charges/Interest Recovery		661,219,541.00	220,736,660.49	3,228,678,566.89				
12010319	Stamp Duties	8,687,050,297.51	6,776,666,000.00	11,709,717,281.10	13,551,988,786.58				
12010323	Other Direct Taxes	33,295,000.00	50,000,000.00	3,009,676.23	56,937,544.39				
1202	**NON-TAX REVENUE**	***15,359,999,713.00***	***33,488,535,731.01***	***16,623,357,763.93***	***51,172,142,748.03***			***14,351,000.00***	
120201	**LICENCES - GENERAL**	**1,319,058,986.97**	**2,866,971,000.00**	**572,577,234.91**	**2,633,533,028.19**				
12020105	RADIO/TELEVISION STATION LICENSES	3,940,000.00	7,000,000.00	5,000,000.00	24,300,000.00				
12020121	HUNTING PERMITS	307,000.00	7,001,000.00	859,000.00	3,240,000.00				
12020123	Vehicle hackney permit	7,588,200.00	21,633,000.00	8,235,300.00	25,000,000.00				
12020124	Conductor's badge	1,234,200.00	5,000,000.00	1,187,800.00	5,000,000.00				
12020129	CINEMATOGRAPH LICENSES	300,000.00	60,000,000.00	40,000.00	324,000.00				
12020131	MOTOR VEHICLE LICENSES	136,094,725.00	563,009,000.00	87,344,125.00	650,000,000.00				
12020132	DRIVERS' LICENSES	80,772,573.26	606,488,000.00	153,565,050.00	650,000,000.00				
12020134	PRIVATE SCHOOLS LICENSES	5,000,000.00	25,000,000.00	3,094,825.91	8,100,000.00				
12020135	Filling Station Licences		50,000,000.00	26,590,000.00	127,285,714.29				
12020136	HEALTH FACILITIES LICENSES	25,000,000.00	102,500,000.00		40,500,000.00				
12020137	TRADE PERMIT LICENSES	82,840,000.00	160,000,000.00	64,800,000.00	308,725,714.29				
12020138	Hide & Skin Buyer Licenses	213,930,000.00	30,000,000.00		48,600,000.00				
12020142	Taxi Registration	3,165,350.00	556,417,000.00	4,129,450.00	40,096,558.65				
12020143	Other Licenses	125,647,784.96	163,823,000.00	2,265,820.00	145,205,606.88				
12020145	Vehicle Registration And Weighing Licenses	91,953,000.00	65,000,000.00	66,398,375.00	74,018,807.70				
12020147	Driver's Badge/Permit	1,234,200.00	800,000.00	1,214,550.00	911,000.71				
12020148	Kano State Transport (KSTR)	21,249,800.00	7,000,000.00	6,554,010.00	38,779,014.44				
12020149	Yellow Form Licences	8,107,000.00	7,400,000.00	2,064,600.00	8,426,756.57				
12020150	Road Worthiness	255,651,356.13	204,000,000.00	121,612,135.00	376,075,994.67				
12020152	GSM/ANTENNA PERMIT LICENCE		20,000,000.00		32,400,000.00				
12020155	Commercial Vehicle Registration Licences	223,809,523.81	100,000,000.00						

Kano State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
12020156	Tricycle Daily Operation Licence	23,809,523.81	100,000,000.00						
12020157	OCCUPANCY PERMIT	953,000.00		13,542,194.00	1,543,860.00				
12020161	Heavy goods Vehicle permit	2,616,000.00	1,700,000.00	4,080,000.00	20,000,000.00				
12020162	Learners permit	3,855,750.00	3,200,000.00		5,000,000.00				
120204	**FEES - GENERAL**	**9,277,533,585.10**	**19,225,266,521.11**	**7,105,939,814.63**	**25,830,895,449.77**				
12020401	COURT FEES	96,320,210.00	28,159,000.00	82,758,382.10	205,740,000.00				
12020402	Renewal of Private Schools Registration	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00				
12020403	Patent Medicine Licensing Fees	15,000,000.00	48,301,000.00	11,549,670.30	24,300,000.00				
12020407	RESEARCH TESTING FEES			80,000.00	25,943,720.00				
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	100,000.00	10,000,000.00	20,000.00	162,000.00				
12020409	TRADE TESTING FEES			159,000,000.00	165,000,000.00				
12020414	ACCREDITATION FEES	5,568,000.00	77,000,000.00		121,500,000.00				
12020417	TENDER FEES	602,899,671.01	5,058,568,000.00	742,063,167.21	1,173,260,000.00				
12020418	FIRE SAFETY CERTIFICATE FEES		11,677,000.00	3,409,166.67	311,879,160.00				
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES		14,351,000.00	7,175,500.00	23,248,620.00				
12020421	BILL BOARD ADVERTISEMENT FEES	27,310,316.92	193,982,263.62	200,735,281.05	541,051,267.06				
12020422	DEEDS REGISTRATION FEES	3,054,581,133.50	2,062,847,000.00	819,137,041.95	1,962,368,880.00				
12020423	SURVEY/ PLANNING/ BUILDING FEES	654,234.00	1,142,449,000.00	25,984,324.86	68,767,380.00				
12020425	MEDICAL CONSULTANCY FEES				8,100,000.00				
12020427	ASSOCIATION FEES	32,570,000.00	72,440,000.00	125,548,333.33	68,040,000.00				
12020428	BIRTH & DEATH REGISTRATION FEES		135,560,000.00		219,607,200.00				
12020430	CHANGE OF OWNERSHIP FEES	53,868,247.12	34,800,000.00	67,843,910.00	151,875,000.00				
12020432	LAND USE FEES		40,330,000.00	660,000.00	16,200,000.00				
12020433	DEVELOPMENT LEVIES	32,858,767.03	2,683,879,890.00	16,254,211.97	2,464,142,111.09				
12020434	BUSINESS/TRADE OPERATING FEES				16,200,000.00				
12020435	INSPECTION FEES		7,518,000.00	4,179,000.00	550,800,000.00				
12020437	STUDENT REGISTRATION FEES	1,771,074,499.90	1,267,909,930.20	2,739,775,889.58	5,776,391,066.76				
12020438	TUITION FEES	17,454,500.00	632,239,641.71	40,932,850.00	289,342,530.00				
12020440	PARKING FEES		3,150,000.00		92,351,860.00				
12020441	APPLICATIONS FORMS & FEES	209,100,009.92	1,135,144,676.05	779,642,799.17	2,006,985,304.76				
12020443	Telecummunication Charges/ Fees	1,700,000.00	11,869,000.00	5,934,500.00	19,227,780.00				
12020444	Container/ Haulage Discharge Fees	2,486,000.00	130,460,000.00	566,000.00	66,200,000.00				
12020445	Specialised Vehicle Parking Fees	13,769,347.50	50,000,000.00		80,000,000.00				
12020446	Sand Dreging Fees	7,549,700.00	80,000,000.00		112,027,790.00				
12020450	Agricultural Product/Produce Sales Fees	19,050,268.33	200,596,000.00	12,846,000.00	166,200,000.00				
12020451	Animal Trade Levy	603,265.00	94,835,005.91		100,000,000.00				

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12020452	PROCESSING FEES	2,726,643,986.92	1,085,247,500.00	176,235,171.90	1,720,537,200.00				
12020453	SURVEY FEES	31,811,700.00	26,520,000.00	112,702,064.00	205,902,000.00				
12020455	VALUATION FEES	2,732,888.00	194,634,000.00	3,166,333.33	32,400,000.00				
12020456	CHANGE PURPOSE	45,000.00		6,657,028.00	17,796,510.00				
12020457	SEARCH FEES	80,000.00		873,900.00	2,121,390.00				
12020458	LEASE REGISTRATION	27,976,102.00	26,344,514.00	1,197,000.00	42,678,112.68				
12020460	5% SALES FEES	785,450.00		82,428,173.25	200,232,000.00				
12020462	TENAMENT RATE RECOVERY				16,200,000.00				
12020464	REGULARIZATION CHARGES	230,000.00		171,730,222.00	8,910,000.00				
12020465	LAND DEVELOPMENT FEES	200,000.00	64,412,000.00	2,045,000.00	104,347,440.00				
12020468	CONCENSION FEES		700,000,000.00	132,529,749.50	243,000,000.00				
12020469	ACCEPTANCE FEES		300,000,000.00	56,902,491.82	166,860,000.00				
12020470	HOTEL REGISTRSTION FEES			4,941,000.00	10,530,000.00				
12020472	WAYBILL AND MANIFEST	23,809,523.81	170,709,103.62	11,784,850.60	114,548,747.86				
12020473	LAND CHARGES	5,207,150.00	10,000,000.00	4,435,604.20	8,100,000.00				
12020474	WATER RATE CHARGES	7,000,000.00	9,000,000.00	1,330,000.00	21,060,000.00				
12020475	BOREHHOLE TEST CHARGES		2,000,000.00		6,480,000.00				
12020476	RE-CERTIFICATION	1,100,000.00	1,500,000.00	23,219,280.00	61,236,000.00				
12020477	CERTIFICATE OF OCCUPANCY	1,238,000.00		83,108,017.49	201,933,000.00				
12020478	Road Congestion Charges	15,971,202.50	100,000,000.00		115,000,000.00				
12020479	Registration of Business Premises		14,000,000.00	17,000,000.00	716,965,714.29				
12020480	Renewal of Business Premises	70,359,000.00	580,000,000.00	25,800,000.00	1,957,885,714.29				
12020482	OTHER FEES	186,885,261.00	462,832,996.00	211,699,123.35	2,624,259,951.00				
120205	**FINES - GENERAL**	**66,526,328.81**	**517,536,000.00**	**142,127,794.46**	**379,219,320.00**				
12020501	FINES/PENALTIES	42,716,805.00	417,536,000.00	85,385,094.46	217,219,320.00				
12020503	Park and Pay - Fines	23,809,523.81	100,000,000.00	56,742,700.00	162,000,000.00				
120206	**SALES - GENERAL**	**1,851,094,697.31**	**5,078,929,164.23**	**4,031,593,993.58**	**8,385,174,883.91**				
12020601	SALES OF JOURNAL & PUBLICATIONS	2,950,000.00	1,072,129,000.00	5,666,666.67	29,548,800.00				
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS		500,000.00	166,666.67	810,000.00				
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,844,238.10	516,725,000.00	624,000.00	515,524,500.00				
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	103,235,500.00	104,041,428.23	27,361,257.76	223,478,931.59				
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	5,568,000.00	2,034,031,736.00	14,550,000.00	217,131,412.32				
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	7,200,000.00	173,300,000.00	7,133,333.33	281,394,000.00				
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	952,380.95	20,000,000.00						
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS		54,202,000.00		87,807,240.00				
12020616	PROCEEDS FROM SALE OF FERTILIZERS	1,345,829,595.00	500,000,000.00	3,739,453,118.18	6,480,000,000.00				

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12020617	OTHER SALES	57,110,958.26	404,000,000.00	58,298,950.98	249,480,000.00				
12020618	Vehicle Plate Number	287,404,025.00	200,000,000.00	178,340,000.00	300,000,000.00				
120207	**EARNINGS -GENERAL**	**2,080,253,962.43**	**3,103,038,462.05**	**3,697,400,553.33**	**10,164,479,718.29**			**14,351,000.00**	
12020701	EARNINGS FROM CONSULTANCY SERVICES	57,667,450.00	160,946,600.63	36,423,024.62	374,640,321.59				
12020702	EARNINGS FROM LABORATORY SERVICES	62,436,600.00	10,000,000.00	59,209,173.16	356,562,000.00				
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,517,857.14	314,568,000.00	170,538,462.77	619,447,500.00				
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	234,000.00	2,400,000.00						
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	264,688,461.00	176,694,850.00	170,641,040.00	651,888,000.00				
12020707	EARNINGS FROM MEDICAL SERVICES	253,401,947.49	411,434,436.00	1,511,388,619.71	1,210,554,032.06				
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,703,000.00	3,800,000.00	20,100,000.00	141,183,000.00				
12020710	EARNINGS FROM GUEST HOUSES	1,025,000.00	1,000,000.00	5,000,000.00	32,400,000.00				
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	684,877,462.50	1,017,657,207.23	811,977,480.38	3,733,789,990.00				
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	30,167,100.00	314,711,000.00	30,635,153.69	488,119,772.36			14,351,000.00	
12020714	EARNINGS FROM LOST OF GATE PASS	1,695,300.00	28,000,000.00	3,451,600.00	9,720,000.00				
12020715	EARNINGS FROM CATERING	738,095.24	15,500,000.00		25,110,000.00				
12020716	EARNINGS FROM ENT SERVICES	3,382,400.00	6,000,000.00	9,445,300.10	20,161,386.16				
12020717	EARNINGS FROM DIALYSIS SERVICES	16,427,280.00		22,818,333.61	64,800,000.00				
12020718	EARNINGS FROM DENTAL SERVICES	3,609,900.00		6,745,923.22	10,928,395.62				
12020719	EARNING FROM PHYSIOTHERAPHY SERVICES	2,541,700.00		4,576,384.35	7,413,742.65				
12020720	EARNING FROM 10% NHIS /KSCHMA	7,564,987.00		7,580,274.90	11,463,323.34				
12020721	EARNINGS FROM EYE CLINIC SERVICES	3,156,960.00		5,397,298.76	8,743,623.99				
12020722	EARNING FROM ICU SERVICES	7,562,560.00	80,760,000.00	14,234,477.12	153,891,052.93				
12020723	EARNING FROM X-RAY SERVICES	19,098,100.00		14,935,782.87	31,509,000.00				
12020724	EARNING FROM SCANNING SERVICES	112,774,741.20	12,480,000.00	81,843,088.04	604,675,903.07				
12020725	EARNING FRON MATUARY SERVICES	9,098,161.15	50,736,000.00	432,339,462.85	223,507,623.82				
12020726	EARNING FROM THEATRE SERCICES	96,173,450.00	17,522,000.00	70,820,750.00	146,354,040.00				
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	128,508,941.73	141,336,000.00	33,227,939.25	336,987,922.83				
12020728	EARNING FROM CHANGE OF PURPOSE	2,259,000.00	350,000.00	175,000.00					
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	1,300,000.00		26,726,535.00	64,944,180.00				

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12020730	EARNING FROM CERTIFIED TRUE COPY			1,165,000.00	3,507,300.00				
12020731	EARNING FROM DRESSING SERVICE	2,197,400.00		3,356,000.00	5,436,720.00				
12020732	PATIENT ADMISSION SERVICE		3,864,000.00		6,259,680.00				
12020735	EARNING FROM PUBLIC CONVENIENCES		45,509,103.62	3,451,517.27	73,724,747.86				
12020738	Wind sheild sticker	13,516,200.00	7,800,000.00	17,864,250.00	45,000,000.00				
12020799	OTHER EARNINGS	283,929,907.98	279,969,264.57	121,332,681.67	701,756,460.00				
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**107,582,000.13**	**200,398,480.00**	**161,175,419.00**	**389,610,000.00**				
12020803	RENT ON GOVT BUILDINGS	107,582,000.13	200,398,480.00	161,175,419.00	389,610,000.00				
120209	**RENT ON LAND & OTHERS - GENERAL**	**7,218,000.00**	**966,415,000.00**	**6,851,000.00**	**1,281,498,400.00**				
12020901	RENT ON GOVT. LAND	5,568,000.00	105,825,000.00		89,100,000.00				
12020905	LEASE RENTAL		389,150,000.00	4,220,000.00	597,780,000.00				
12020906	RENTS ON GOVT. PROPERTIES	1,650,000.00	471,440,000.00	2,631,000.00	594,618,400.00				
120211	**INVESTMENT INCOME**	**650,455,652.25**	**1,335,709,103.62**	**905,421,954.01**	**2,107,148,747.86**				
12021102	DIVIDEND RECEIVED			7,457,687.49	16,200,000.00				
12021103	OTHER INVESTMENT INCOME	650,455,652.25	1,335,709,103.62	897,964,266.53	2,090,948,747.86				
120212	**INTEREST EARNED**	**276,500.00**	**194,272,000.00**	**270,000.00**	**583,200.00**				
12021210	BANK INTEREST	276,500.00	194,272,000.00	270,000.00	583,200.00				
13	***AID AND GRANTS***	***4,446,594,761.91***	***51,319,177,680.66***	***20,230,003,225.78***	***186,772,187,604.00***				
1301	**AID**		***273,691,676.66***		***200,000,000.00***				
130101	**DOMESTIC AIDS**				**100,000,000.00**				
13010102	CAPITAL DOMESTIC AIDS				100,000,000.00				
130102	**FOREIGN AIDS**		**273,691,676.66**		**100,000,000.00**				
13010202	CAPITAL FOREIGN AIDS		273,691,676.66		100,000,000.00				
1302	**GRANTS**	***4,446,594,761.91***	***51,045,486,004.00***	***20,230,003,225.78***	***186,572,187,604.00***				
130201	**DOMESTIC GRANTS**	**3,255,046,091.91**	**41,516,558,784.00**	**18,149,163,315.78**	**177,075,175,270.77**				
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	1,115,320,981.27	8,760,819,370.00	2,536,875,000.00	28,962,206,294.36				
13020103	CURRENT GRANT FROM LGAs	25,332,000.00	100,000,000.00	20,647,200.00	1,219,000,000.00				
13020104	CAPITAL GRANT FROM LGAs		28,551,683,932.00	13,342,938,891.78	44,128,398,609.98				
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,114,393,110.64	4,104,055,482.00	2,248,702,224.00	102,765,570,366.43				
130202	**FOREIGN GRANTS**	**1,191,548,670.00**	**9,528,927,220.00**	**2,080,839,910.00**	**9,497,012,333.23**				
13020202	CAPITAL FOREIGN GRANTS	1,191,548,670.00	9,528,927,220.00	2,080,839,910.00	9,497,012,333.23				
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***15,455,577,317.70***	***47,969,366,810.34***	***6,911,925,979.78***	***140,420,523,023.00***				
1403	**LOANS/ BORROWINGS RECEIPT**	***15,455,577,317.70***	***46,619,366,810.34***	***5,646,359,289.78***	***87,420,523,023.00***				
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**				**2,000,000,000.00**				
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS				2,000,000,000.00				
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**15,455,577,317.70**	**46,619,366,810.34**	**5,646,359,289.78**	**85,420,523,023.00**				

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14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	15,455,577,317.70	42,619,366,810.34	5,646,359,289.78	75,420,523,023.00				
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS		4,000,000,000.00		10,000,000,000.00				
1407	**EXTRAORDINARY ITEMS**		***1,350,000,000.00***	***1,265,566,690.00***	***53,000,000,000.00***				
140701	**EXTRAORDINARY ITEMS**		**1,350,000,000.00**	**1,265,566,690.00**	**53,000,000,000.00**				
14070101	EXTRAORDINARY ITEMS		1,350,000,000.00	1,265,566,690.00	4,000,000,000.00				
14070102	UNSPECIFIED REVENUE				49,000,000,000.00				

Kano State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget
Total Capital Receipts				**19,902,172,079.61**	**99,288,544,491.00**	**27,141,929,205.56**	**327,192,710,627.00**
Islamic Development Bank National Food Security Program - Loan to Agricultural Productivity Projects in the Ministry of Agriculture	021500100104 - Admin & General Services, Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09104 - ARAB LOAN FUND FOR		567,773,059.00	540,629,910.00	-
Islamic Development Bank (IsDB) Loan Support to Support Critical Projects in the Agricultural Sector	021500100105 - Planning, Research & Statistics, Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09104 - ARAB LOAN FUND FOR		6,500,000,000.00	536,875,000.00	-
KASCO Loan Proceeds for Agricultural Facilities	021511600107 - Finance & Supply, KASCO	14070101 - EXTRAORDINARY ITEMS	07102 - FERTILIZER REVOLVIN		1,350,000,000.00	1,265,566,690.00	4,000,000,000.00
WORLD BANK LOAN - STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) in the Ministry of Commerce and Investment	022000700131 - Treasury Operation, Office of the Accountant General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVE		700,000,000.00		-
SUKUK Loan for Financing the Critical Infrastructure Projects in Kano State	022000700131 - Treasury Operation, Office of the Accountant General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09104 - ARAB LOAN FUND FOR		2,988,749,521.34	540,629,910.00	-
International Collaboration with Foreign Investors for GOLD Market in Kano State Loan	022200100131 - Industry, Ministry of Commerce & Investment	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09106 - EUROPEAN DEVELOPM				4,000,000,000.00
International Collaboration with Foriegn investors for the Initiating Cattle Market Loan	022200100131 - Industry, Ministry of Commerce & Investment	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09106 - EUROPEAN DEVELOPM				2,000,000,000.00
KNSG/BOI Matching fund	022200100131 - Industry, Ministry of Commerce & Investment	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				2,500,000,000.00
FGN Grants for Government Enterprise & Empowerment (GEEP) for Business sustanability in the state	022200100133 - Cooperatives, Ministry of Commerce & Investment	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08115 - NIGERIA TRUST FUND		252,500,000.00		-
Loan from Bank of Industies (BOI) for clusters empowement	022200800158 - Enterpreneur and Promotion, Kano State and Medium Enterprises Development Agency (KASMEDA)	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09301 - FEDERAL GOVERNMEN				2,000,000,000.00
Refund to State Government from FGN on Federal Roads	023400100105 - Planning, Research & Statistics, Ministry of Works	14070102 - UNSPECIFIED REVENUE	03101 - CAPITAL DEVELOPMEN				49,000,000,000.00
World Bank Loan - Nigeria COVID-19 Action Recovery and Economic Stimulus Project (NG - CARES) to Support FADAMA Project	023800100105 - Planning, Research & Statistics, Ministry of Planning & Budget	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09301 - FEDERAL GOVERNMEN	6,000,000,000.00	5,020,844,130.00	450,000,000.00	6,020,844,130.00
FGN/KNSG - SDGs Conditional Grant Scheme	023800100132 - Development Support & Coordination, Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		630,000,000.00		-
UNICEF - Partnership for Expanded Water Supply, Sanitation, Hygiene (PEWASH) Project Grant for Ministry of Water Rersources	025200100105 - Planning, Research & Statistics, Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		489,970,000.00		-
French Development Agency (AFD) Loan to the Kano State Government to support Water infrastructure	025210100104 - Admin & General Services, Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS		5,000,000,000.00		5,000,000,000.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget
Islamic Development Bank (IDB) Loan to the Ministry of Water Resources to support irrigation facilities component	025210100135 - Technical Services, Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09104 - ARAB LOAN FUND FOR		206,000,000.00		-
Public Private Partnership with Private investors	025300100105 - Planning, Research & Statistics, Ministry of Housing Develomemt	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08307 - DONATIONS FROM OTH				62,565,570,366.43
Public Private Partnership with Private investors	026000100111 - Physical Planning Department, Ministry of Land and Physical Planning	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08307 - DONATIONS FROM OTH				40,000,000,000.00
Livestock Productivity and Resilience Support (L-press) project Loan	026200100105 - Planning, Research & Statistics, Ministry of Livestock	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09103 - ARAB BANK FOR ECONO		500,000,000.00	1,669,524,930.00	9,523,678,893.00
World Bank Loan To Support Rural Road Access Mobility Project (RAMP)	026300200131 - Rural Infrastructure, RAMP DIRECTORATE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVEL		3,605,000,000.00		4,450,000,000.00
SCALE UP OF PROJECTS FOR KARARA FGN GRANT	026300400131 - Rural Infrastructure, KANO RURAL ACCESS ROAD AGENGY (KARARA)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				5,000,000,000.00
UNICEF Supported Capital Grant for WASH Programme	026300700106 - Planning & Mobilization, RUWASA	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL				1,000,000,000.00
WASH Behavioural Change Communication (BCC) strategy	026300700106 - Planning & Mobilization, RUWASA	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		100,000,000.00		190,117,035.25
United Nation Development Programme Grant to support Women Empowerment Program in the Ministry of Women, Children & Disable	051400100104 - Admin & General Services, Ministry of Women Affairs Children & Disable	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVI		345,060,000.00		-
UNICEF Grant for Child Protection Program in the Ministry of Women, Children and Disable	051400100104 - Admin & General Services, Ministry of Women Affairs Children & Disable	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		142,000,000.00	540,629,910.00	20,000,000.00
FGN - Support for Poverty Alleviation Programme for the State Poor and Vulnerable Group Conditional Cash Transfer in the Ministry of Women, Children and Disable	051400100154 - Social Welfare, Ministry of Women Affairs Children & Disable	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08115 - NIGERIA TRUST FUND		152,500,000.00	536,875,000.00	-
World Bank Loan for Invest in women in Nigeria Projects in Kano State	051400100154 - Social Welfare, Ministry of Women Affairs Children & Disable	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST F		450,000,000.00		-
World Bank Grants for INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT (IDEAS)	051700100105 - Planning, Research & Statistics, Ministry of Education	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVEL	1,191,548,670.00	3,122,500,000.00		3,122,500,000.00
World Bank - Adolesent Girls Initiative Learning and Empowement (AGILE) Loan for improving Girl Knowledge in the State	051700100105 - Planning, Research & Statistics, Ministry of Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVEL		15,055,000,100.00	1,908,699,539.78	49,000,000,000.00
FCDO - Partnership for Learning for all Nigerian Education (PLANE) Aid to Support Basic Education Activities in Kano State	051700100105 - Planning, Research & Statistics, Ministry of Education	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVEL		1,400,000,000.00		1,400,000,000.00
FGN Grant to Support Home Grown School Feeding Programme in Kano State	051700100157 - Education Support Services, Ministry of Education	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		120,894,268.00		120,894,268.00
FGN - Universal Basic Education Commission (UBEC)to support State Universal Basic Education Board Developmental Projects in Kano State	051700300105 - Planning, Research & Statistics, SUBEB	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER	1,115,320,981.27	2,500,000,000.00	2,000,000,000.00	6,714,006,364.35
World Bank Loan for Better Education Service Delivery for All (BESDA)	051700300106 - Personnel Management, SUBEB	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS	9,455,577,317.70	600,000,000.00		-

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget
Islamic Development Bank (ISDB) Loan for Capital Projects in the State Universal Basic Education Board (SUBEB)	051700300106 - Personnel Management, SUBEB	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09104 - ARAB LOAN FUND FOR		4,000,000,000.00		4,000,000,000.00
UNICEF Grant to Support Qur'anic and Islamiyya Board for the provision of case management services to almajiri boys and training of Alaramas	051702700104 - Admin & General Services, Kano State Islamic & Qur'anic School Board	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		36,210,000.00		-
World Bank Saving One Million Lives Programme for Result Project Grant for Ministry of Health	052100100105 - Planning, Research & Statistics, Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUNI		600,000,000.00		-
UNICEF supported Grant - Certification for Open Defecation Free (ODF) claimed communities RUWASA	052100100105 - Planning, Research & Statistics, Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		710,000,000.00		710,000,000.00
FGN Grant - Basic Health Care Provision Fund (BHCPF)	052100100105 - Planning, Research & Statistics, Ministry of Health	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER/		705,862,500.00		705,862,500.00
Lafiya Project Aid to support Research for Health Programmes in the Ministry of Health	052100300203 - Office of the Chief Medical Director, Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET		273,691,676.66		100,000,000.00
Donation by individual to Accident and Emergency	052100300275 - Medical Services, Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	13010102 - CAPITAL DOMESTIC AIDS	08306 - DONATIONS BY INDIVI				100,000,000.00
United Nations Childrens Fund (UNICEF) Grant For Community Health Influences, Promoters and Awareness Programme in Kano State	052100500103 - Office of the Executive Chairman/ Secretary / MD, Primary Health Care Mgt. Board (PHCMB)	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		583,187,220.00		1,023,995,297.98
UNICEF Support Grant - IMPACT PROJECT	052100500103 - Office of the Executive Chairman/ Secretary / MD, Primary Health Care Mgt. Board (PHCMB)	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHIL		2,000,000,000.00	1,540,210,000.00	2,030,400,000.00
LGAs Grant to Support to Primary Health Care Service Delivery	052100500162 - Planning, Monitoring & Evaluation, Primary Health Care Mgt. Board (PHCMB)	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		315,000,000.00	1,908,699,539.78	1,219,000,000.98
FGN - National Primary Health Care Development Agency Grant to support Primary Health Care Management Board Projects	052100500162 - Planning, Monitoring & Evaluation, Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER/		210,000,000.00		-
Basic Healthcare Programm BHCPF Programm	052100500162 - Planning, Monitoring & Evaluation, Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER/				2,030,400,000.00
Local Government Grant (1%) Support to Contributory Health Scheme (KACHIMA) to fund Medical Supplies	052100800105 - Planning, Research & Statistics, KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	13020103 - CURRENT GRANT FROM LGAs	08303 - DONATION BY LOCAL G	25,332,000.00	100,000,000.00	20,647,200.00	1,219,000,000.00
Grant from Individuals to fund Critical Healthcare Projects	052100800105 - Planning, Research & Statistics, KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVI	2,114,393,110.64	4,104,055,482.00	2,248,702,224.00	-
Local Government 1% Grant to support Health Trust Fund Service Delivery	052100900104 - Admin & General Services, KHETFUND	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		1,295,876,962.00		3,000,000,000.00
Local Government Grant Contribution to Support Kano State Health Trust Fund (KHEFUND) for Health care and Nutrition Programmes	052100900105 - Planning, Research & Statistics, KHETFUND	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		2,400,000,000.00	17,792,000.00	1,218,591,639.00
FGN Grant for the Intergrated last mile delivery by Gate fundation	052101300166 - Drugs and Supply, Drugs Management & Consumable Supply Agency (D.M.A)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08306 - DONATIONS BY INDIVI				70,000,000.00
FGN Grant to Support Upgrade/Renovation of 4 zonal warehouse and 4 central warehouses	052101300166 - Drugs and Supply, Drugs Management & Consumable Supply Agency (D.M.A)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER/				200,000,000.00
Support to Kano state Disease control (KNDC) for construction of additional toilets & 9 windows by Kano state Health Trust Fund (KHETFUND)	052101400105 - Planning, Research & Statistics, Kano State Centre For Disease Control & Prevention	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G				50,000,000.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget
Capital Grant from BMCF AND DANGOTE (HEALTH MoU BASKET)	052101400105 - Planning, Research & Statistics, Kano State Centre For Disease Control & Prevention	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVI				200,000,000.00
1% Grant From the LGA For Emergency Prepadness Respose (EPR)	052101400105 - Planning, Research & Statistics, Kano State Centre For Disease Control & Prevention	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G				3,000,000,000.00
FGN Grant to Support Climate Change Infrastructure in the State	053500100105 - Planning, Research & Statistics, Ministry of Environment & Climate Change	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				6,101,043,162.01
World bank Loan to Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Project (MoEnvironment)	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST F		426,000,000.00		426,000,000.00
World Bank Loan Watershed & Climate Change Grant (KN-WECCMA) to Suport Climate Change Adatation Projects	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST F		1,000,000,000.00		1,000,000,000.00
Grant from Nigeria National Petroleum Limited (NNPL) to support Climate Change	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				500,000,000.00
FGN Capital Grant for RED+FUNDING	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				900,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G				100,000,000.00
8 Metropolitant Local Government Constribution Grant for Lungu Kal - Kal Infrastructure Projects	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		500,000,000.00		500,000,000.00
Local Government Contribution Grants for Empowerment Programme Across the State	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		300,000,000.00		300,000,000.00
Local Government Contribution Grants for Primary School Feeding	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		500,000,000.00		500,000,000.00
Local Government Contribution Grants to Support Special Religious Projects and Hajj Operation	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		1,000,000,000.00	450,000,000.00	1,000,000,000.00
Local Government Contribution Grants for other joint Projects	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		3,000,000,000.00		1,000,000,000.00
Local Government Contribution for construction of 350 seater ICT centre for external candidate examination	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		500,000,000.00		50,000,000.00
grants from LG for Ramadan feeding programms	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		2,500,000,000.00	1,266,000,000.00	2,500,000,000.00
LG Grant Contribution for KHETFUND 2%	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		50,000,000.00		18,000,000,000.00
Local Government Contribution Grants for construction of 5KM and Other Infrastructure	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		5,969,806,970.00		1,969,806,970.00
Local Government Grant for CRF Contribution 1%	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		500,000,000.00	12,842,000.00	-
Local Government Contribution Grants for the Hajj Operation	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		2,371,000,000.00	2,370,047,572.00	2,371,000,000.00
Local Government Contribution Grants for the procurement of Fertilizer	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		5,100,000,000.00	5,092,800,000.00	5,100,000,000.00
Local Government Contribution Grants for the Payment of WAEC / NECO EXAMS	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT FROM LGAs	08303 - DONATION BY LOCAL G		2,250,000,000.00	2,224,757,780.00	2,250,000,000.00
CAPITAL DOMESTIC GRANTS FROM TETFUND	056900200107 - Bursar, Kano State College of Education & Preliminary Studies	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08306 - DONATIONS BY INDIVI				1,500,000,000.00
TETFUND GRANT TO KANO POLYTECHNIQUES	056901800107 - Bursar, Kano State Polytechnic	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER				2,200,000,000.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget
Tertiary Education Trust Fund(TET FUND) Grant to Aliko Dangote University to support Infrastructure Projects in the School	056902100107 - Bursar, Aliko Dangote University of Science & Technology Wudil, Kano	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		2,330,000,000.00		420,000,000.00
NorthWest University Kano Grant from FGN	056902800107 - Bursar, NorthWest University Kano	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		1,000,000,000.00		-
Tertiary Education Trust Fund (TETFUND) Grant to Kano State Collages of Education	056903100107 - Bursar, Sa'adatu Rimi College of Education Kano	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		670,862,602.00		-
FGN - Federal Ministry of Education Revitalization / NEED assessment intervention fund Grant to Kano State Sa'adatu Rimi University Capital Project	056903100107 - Bursar, Sa'adatu Rimi College of Education Kano	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDER		188,200,000.00		-

Kano State Government 2026 Approved Budget - Revenue and Expenditure by Fund Source

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	*1,048,372,118,644.00*	*327,192,710,627.00*	*1,375,564,829,271.00*	*195,041,577,214.60*	*212,157,226,319.13*	*22,519,618,000.00*	*1,048,111,244,596.98*	*1,477,829,666,130.71*
01	**FEDERATION ACCOUNT**	**909,936,035,366.00**	**-**	**909,936,035,366.00**	**-**	**-**	**22,519,618,000.00**	**-**	**22,519,618,000.00**
011	**FAAC DIRECT ALLOCATION**	**909,936,035,366.00**	**-**	**909,936,035,366.00**	**-**	**-**	**22,519,618,000.00**	**-**	**22,519,618,000.00**
01101	FAAC DIRECT ALLOCATION	909,936,035,366.00	-	909,936,035,366.00	-	-	22,519,618,000.00	-	22,519,618,000.00
02	**CONSOLIDATED REVENUE FUND**	**138,351,033,278.00**	**-**	**138,351,033,278.00**	**195,041,577,214.60**	**210,853,176,319.13**	**-**	**-**	**405,894,753,533.73**
021	**MAIN ENVELOP**	**138,351,033,278.00**	**-**	**138,351,033,278.00**	**161,419,818,087.64**	**210,828,906,319.13**	**-**	**-**	**372,248,724,406.77**
02101	MAIN ENVELOP - BUDGETARY ALLOC	138,351,033,278.00	-	138,351,033,278.00	161,419,818,087.64	210,828,906,319.13	-	-	372,248,724,406.77
022	**CRF CHARGES**	**-**	**-**	**-**	**33,621,759,126.95**	**24,270,000.00**	**-**	**-**	**33,646,029,126.95**
02201	PENSION AND GRATUITIES	-	-	-	22,862,082,126.95	-	-	-	22,862,082,126.95
02204	OTHER CRF CHARGES	-	-	-	10,759,677,000.00	24,270,000.00	-	-	10,783,947,000.00
03	**CAPITAL DEVELOPMENT FUND**	**-**	**49,000,000,000.00**	**49,000,000,000.00**	**-**	**-**	**-**	**786,661,212,862.98**	**786,661,212,862.98**
031	**CDF MAIN**	**-**	**49,000,000,000.00**	**49,000,000,000.00**	**-**	**-**	**-**	**786,661,212,862.98**	**786,661,212,862.98**
03101	CAPITAL DEVELOPMENT FUND	-	49,000,000,000.00	49,000,000,000.00	-	-	-	786,661,212,862.98	786,661,212,862.98
07	**OTHER PUBIC FUNDS**	**-**	**4,000,000,000.00**	**4,000,000,000.00**	**-**	**-**	**-**	**4,000,000,000.00**	**4,000,000,000.00**
071	**OTHER PUBLIC FUNDS**	**-**	**4,000,000,000.00**	**4,000,000,000.00**	**-**	**-**	**-**	**4,000,000,000.00**	**4,000,000,000.00**
07102	FERTILIZER REVOLVING FUND	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00	4,000,000,000.00
08	**AIDS AND GRANTS**	**-**	**186,772,187,604.00**	**186,772,187,604.00**	**-**	**1,219,000,000.00**	**-**	**185,553,187,604.00**	**186,772,187,604.00**
081	**MULTILATERAL AIDS AND GRAN**	**-**	**9,597,012,333.23**	**9,597,012,333.23**	**-**	**-**	**-**	**9,597,012,333.23**	**9,597,012,333.23**
08111	INTERNATIONAL DEVELOPMENT ASS	-	4,522,500,000.00	4,522,500,000.00	-	-	-	4,522,500,000.00	4,522,500,000.00
08119	UNITED NATIONS CHILDREN'S FUND	-	4,974,512,333.23	4,974,512,333.23	-	-	-	4,974,512,333.23	4,974,512,333.23
08126	MULTI-DONOR BUDGET SUPPORT	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00	100,000,000.00
083	**LOCAL AIDS AND GRANTS**	**-**	**177,175,175,270.77**	**177,175,175,270.77**	**-**	**1,219,000,000.00**	**-**	**175,956,175,270.77**	**177,175,175,270.77**
08303	DONATION BY LOCAL GOVERNMENT	-	45,347,398,609.98	45,347,398,609.98	-	1,219,000,000.00	-	44,128,398,609.98	45,347,398,609.98
08304	DONATIONS BY FEDERAL GOVERNM	-	27,392,206,294.36	27,392,206,294.36	-	-	-	27,392,206,294.37	27,392,206,294.37
08306	DONATIONS BY INDIVIDUALS	-	1,870,000,000.00	1,870,000,000.00	-	-	-	1,870,000,000.00	1,870,000,000.00
08307	DONATIONS FROM OTHER SOURCES	-	102,565,570,366.43	102,565,570,366.43	-	-	-	102,565,570,366.43	102,565,570,366.43
09	**LOANS/DEBTS**	**-**	**87,420,523,023.00**	**87,420,523,023.00**	**-**	**-**	**-**	**71,896,844,130.00**	**71,896,844,130.00**
091	**MULTILATERAL LOANS/DEBTS**	**-**	**74,399,678,893.00**	**74,399,678,893.00**	**-**	**-**	**-**	**58,876,000,000.00**	**58,876,000,000.00**
09103	ARAB BANK FOR ECONOMIC DEVELO	-	9,523,678,893.00	9,523,678,893.00	-	-	-	-	-
09104	ARAB LOAN FUND FOR AFRICAN ARA	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00	4,000,000,000.00
09106	EUROPEAN DEVELOPMENT FUND	-	6,000,000,000.00	6,000,000,000.00	-	-	-	-	-
09111	INTERNATIONAL DEVELOPMENT ASS	-	53,450,000,000.00	53,450,000,000.00	-	-	-	53,450,000,000.00	53,450,000,000.00
09121	WORLD BANK TRUST FUND	-	1,426,000,000.00	1,426,000,000.00	-	-	-	1,426,000,000.00	1,426,000,000.00
092	**BILATERAL LOANS/DEBTS**	**-**	**5,000,000,000.00**	**5,000,000,000.00**	**-**	**-**	**-**	**5,000,000,000.00**	**5,000,000,000.00**
09201	BI-LATERAL LOANS	-	5,000,000,000.00	5,000,000,000.00	-	-	-	5,000,000,000.00	5,000,000,000.00
093	**LOCAL LOANS/DEBTS**	**-**	**8,020,844,130.00**	**8,020,844,130.00**	**-**	**-**	**-**	**8,020,844,130.00**	**8,020,844,130.00**
09301	FEDERAL GOVERNMENT	-	8,020,844,130.00	8,020,844,130.00	-	-	-	8,020,844,130.00	8,020,844,130.00
10	**RETAINED INDEPENDENT REVEN**	**85,050,000.00**	**-**	**85,050,000.00**	**-**	**85,050,000.00**	**-**	**-**	**85,050,000.00**
101	**RETAINED INDEPENDENT REVEN**	**85,050,000.00**	**-**	**85,050,000.00**	**-**	**85,050,000.00**	**-**	**-**	**85,050,000.00**
10103	SCHOOL LEVIES	85,050,000.00	-	85,050,000.00	-	85,050,000.00	-	-	85,050,000.00

Kano State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	*244,327,965,454.47*	*920,060,292,198.29*	*390,080,974,604.96*	*1,477,829,666,130.71*	*30,051,629,184.06*	*11,221,038,756.30*	*8,399,071,293.33*	*27,049,208,535.64*
010000000000	**ADMINISTRATION SECTOR**	**30,265,805,894.40**	**114,297,949,941.75**	**76,463,924,544.10**	**170,290,149,758.80**	**983,693,027.00**	**-**	**250,770,000.00**	**-**
011100000000	**Government House**	**20,622,573,614.85**	**49,773,131,863.56**	**39,517,514,001.38**	**91,174,783,144.45**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100100100	Government House	186,395,529.15	12,476,847,600.00	3,985,370,439.51	39,513,847,600.00	-	-	-	-
011100200100	Media and Publicity	111,500,000.00	-	256,510,000.00	1,850,000,000.00	-	-	-	-
011100100200	Deputy Governor's Office	1,220,869,177.21	1,972,275,000.00	1,521,268,583.76	1,972,275,000.00	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	203,173,290.96	1,847,696,000.00	260,013,639.92	1,500,001,500.00	86,822,000.00	-	127,917,500.00	-
011100900100	Guidance and Counselling Board	42,811,384.59	213,703,514.22	73,015,102.44	228,703,514.22	-	-	-	-
011101100100	Public Complaint & Anti-Corruption Commission	370,665,180.89	1,023,284,000.00	753,400,274.37	1,450,675,000.00	-	-	-	-
011101300100	Council Affairs Directorate	78,972,128.00	374,710,000.00	149,247,600.00	868,940,000.00	-	-	-	-
011101400100	Community Re-orientation Council	7,450,000.00	1,775,010,000.00	5,926,525.00	2,508,634,000.00	-	-	-	-
011103700100	Pilgrim Welfare Board	2,404,378,112.07	4,087,139,992.24	5,503,453,888.26	4,536,488,327.23	-	-	-	-
011105700100	Research & Documentation Directorate	208,523,725.00	410,987,000.00	110,547,258.00	908,574,000.00	-	-	-	-
011105800100	Protocol Directorate	6,424,733,728.27	12,547,315,757.10	16,230,078,751.97	9,208,825,000.00	-	-	-	-
011105900100	Servicom Directorate	3,700,000.00	48,945,000.00	6,000,000.00	145,600,000.00	-	-	-	-
011106000100	Kano state Liaison Office - Abuja	6,076,730.40	24,938,000.00	15,144,308.00	24,938,000.00	-	-	-	-
011106000200	Kano state Liaison Office - Lagos	2,900,000.00	4,526,000.00	1,250,000.00	4,526,000.00	-	-	-	-
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00	-	-	-	-
011106400100	Kano State Bureau of Statistics	90,401,357.08	1,614,113,000.00	89,085,315.68	741,393,203.00	-	-	-	-
011105600100	Special Duties Directorate	109,653,576.00	714,976,000.00	424,757,200.00	1,377,542,000.00	-	-	-	-
011105500100	Special Services Directorate	7,647,347,794.03	6,651,822,000.00	7,103,805,204.40	20,545,977,000.00	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	1,503,021,901.19	3,975,593,000.00	3,028,639,910.06	3,778,593,000.00	-	-	-	-
011200000000	**House of Assembly**	**2,736,257,100.76**	**12,515,850,000.00**	**7,735,361,598.15**	**14,391,553,843.15**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	2,647,121,100.76	11,324,303,000.00	7,718,063,637.40	12,620,542,843.15	-	-	-	-
011200300200	Office of RT Hon Speakers Office	-	140,000,000.00	-	358,915,000.00	-	-	-	-
011200300300	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	-	200,000,000.00	-	-	-	-
011200300400	Office of the Majority Leader	-	141,410,500.00	-	200,000,000.00	-	-	-	-
011200300500	Office of the Minority Leader	-	121,410,500.00	-	100,000,000.00	-	-	-	-
011200300600	Public Account Committee	400,000.00	174,626,000.00	5,297,960.75	216,046,000.00	-	-	-	-
011200300700	Office of the Deputy Majority Leader	-	-	-	100,000,000.00	-	-	-	-
011200300800	Office of the Majority Whip	-	-	-	100,000,000.00	-	-	-	-
011200300900	Office of the Minority Whip	-	-	-	100,000,000.00	-	-	-	-
011200301000	Office of the Chief Whip	-	-	-	150,000,000.00	-	-	-	-
011200400100	Assembly Service Commission	88,736,000.00	514,100,000.00	12,000,000.00	246,050,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**2,167,616,748.00**	**19,685,327,720.00**	**13,898,711,956.97**	**22,078,327,720.00**	**100,000,000.00**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	640,393,436.53	9,676,616,720.00	8,764,424,066.28	8,376,616,720.00	100,000,000.00	-	-	-
016100300100	Research Evaluation & Political Affairs Directorate	1,527,223,311.47	10,008,711,000.00	5,134,287,890.68	13,701,711,000.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**2,186,491,021.77**	**7,447,060,691.99**	**1,640,830,753.25**	**10,763,877,854.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
012300100100	Min. of Information & internal Affairs	1,181,777,739.49	2,397,902,953.00	1,164,856,281.83	4,208,344,953.00	-	-	99,852,500.00	-
012300200100	Abubakar Rimi Television Corporation	89,826,873.51	953,683,458.99	108,762,650.34	2,128,519,277.96	542,871,027.00	-	23,000,000.00	-
012300300100	Kano State Radio Corporation	115,068,415.74	948,980,280.00	235,806,208.08	937,154,624.00	38,000,000.00	-	-	-
012300400100	Government Printing Press	751,940,892.70	1,776,561,000.00	75,695,932.86	2,326,161,000.00	-	-	-	-
012300500100	Triumph Publishing Company	9,177,884.25	844,548,000.00	-	471,623,000.00	50,000,000.00	-	-	-
012300700100	Kano State Censorship Board	38,699,216.08	525,385,000.00	55,709,680.14	692,075,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**1,412,542,252.98**	**13,106,521,548.08**	**6,833,662,222.52**	**10,065,023,000.00**	**-**	**-**	**-**	**-**
012500100100	Office of the Head of Civil Service	193,758,744.00	639,793,000.00	209,966,150.59	1,636,801,000.00	-	-	-	-
012500200100	Establishment Directorate	1,180,246,318.87	3,159,494,000.00	2,024,311,232.79	4,159,494,000.00	-	-	-	-
012500300100	Human Resources and Service Improvement Directorate	-	18,000,000.00	-	62,900,000.00	-	-	-	-
012500400100	Salary and wages Directorate	1,125,000.00	18,000,000.00	3,000,000.00	18,000,000.00	-	-	-	-
012500800100	Pension Fund Trustees	27,812,068.05	9,231,668,548.08	4,562,853,310.65	4,056,052,000.00	-	-	-	-

012501000100	Kano State Computer Centre	9,600,122.06	39,566,000.00	33,531,528.49	131,776,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**79,148,803.48**	**822,477,000.00**	**358,947,182.67**	**1,020,883,665.74**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	39,298,929.97	501,096,000.00	194,806,887.27	621,592,665.74	-	-	-	-
014000200100	Local Government Audit	39,849,873.51	321,381,000.00	164,140,295.40	399,291,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**32,214,819.83**	**263,944,000.00**	**48,018,827.95**	**303,944,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100100	Civil Service Commission	32,214,819.83	263,944,000.00	48,018,827.95	303,944,000.00	30,000,000.00	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**34,003,811.26**	**134,277,000.00**	**33,617,541.01**	**286,744,000.00**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	34,003,811.26	134,277,000.00	33,617,541.01	286,744,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**21,898,000.00**	**1,787,324,000.00**	**269,134,500.00**	**2,754,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100100	Ministry for Special Duties	21,898,000.00	1,787,324,000.00	269,134,500.00	2,754,000,000.00	50,000,000.00	-	-	-
017700000000	**Ministry of Religious Affairs**	**973,059,721.48**	**5,797,975,524.86**	**2,097,451,538.61**	**8,336,872,530.50**	**86,000,000.00**	**-**	**-**	**-**
017700100100	Ministry of Religious Affairs	106,464,050.00	353,410,000.00	57,390,000.00	1,499,910,000.00	-	-	-	-
017700200100	Kano State Zakkat Commission	3,247,387.48	720,085,254.00	16,704,444.06	445,982,530.50	-	-	-	-
017700300100	Kano State Hisbah Commission	657,973,787.57	4,238,340,960.00	1,869,570,114.83	3,185,561,000.00	86,000,000.00	-	-	-
017700400100	Kano Sharia Commission	205,374,496.43	425,139,310.86	153,786,979.71	3,084,419,000.00	-	-	-	-
017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	61,000,000.00	-	121,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**1,181,810,593.26**	**199,633,425.12**	**1,125,890,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	1,181,810,593.26	199,633,425.12	1,125,890,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**1,782,250,000.00**	**3,831,040,996.47**	**7,988,250,000.00**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	1,782,250,000.00	3,831,040,996.47	7,988,250,000.00	-	-	-	-
020000000000	**Economic Sector**	**95,568,727,839.59**	**463,661,146,430.08**	**209,474,916,753.57**	**609,406,306,965.42**	**26,224,907,979.19**	**5,177,965,034.64**	**2,395,447,950.00**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**2,292,767,237.98**	**24,889,040,771.23**	**4,683,728,943.75**	**18,027,282,666.04**	**175,238,000.34**	**-**	**2,006,447,950.00**	**-**
021500100100	Ministry of Agric. & Natural Resources	893,074,200.25	13,370,513,816.03	3,144,378,906.44	9,458,195,020.34	63,238,000.34	-	1,991,947,950.00	-
021511400100	KNARDA	1,357,199,402.27	10,933,666,955.20	1,486,131,933.57	6,484,227,645.70	112,000,000.00	-	14,500,000.00	-
021511600100	KASCO	42,493,635.46	584,860,000.00	53,218,103.74	2,084,860,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**8,335,322,878.54**	**890,950,000.00**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	-	1,669,524,930.00	8,335,322,878.54	890,950,000.00	-	-	-
022000000000	**Ministry of Finance**	**71,990,926,637.51**	**45,331,588,251.93**	**17,829,458,688.23**	**50,016,182,997.12**	**200,000,000.00**	**-**	**20,000,000.00**	**-**
022000100100	Ministry of Finance	671,469,919.02	3,611,006,000.00	1,086,635,701.88	7,735,506,000.00	-	-	-	-
022000700100	Office of the Accountant General	70,189,522,788.32	29,877,556,291.76	15,179,509,385.69	29,356,317,963.44	-	-	-	-
022001300100	Debt Management	28,419,000.00	406,484,000.00	79,174,000.00	977,118,073.51	40,000,000.00	-	-	-
022000800100	Kano State Internal Revenue Services	1,041,268,130.18	5,800,937,000.00	1,296,075,084.91	7,509,236,000.00	150,000,000.00	-	-	-
022000900100	Kano State Investment Promotion Agency	60,246,800.00	4,763,160,000.00	109,624,738.75	3,975,560,000.00	10,000,000.00	-	20,000,000.00	-
022001200100	Kano State Investment & Properties	-	872,444,960.17	78,439,777.00	462,444,960.17	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**681,834,634.56**	**7,931,638,232.00**	**803,038,239.83**	**14,049,308,908.91**	**51,000,000.00**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	361,418,983.29	5,803,657,000.00	539,351,860.68	6,572,141,000.00	-	-	-	-
022200200100	Kantin Kwari Market	-	222,000,000.00	-	507,370,087.20	-	-	-	-
022200300100	Kano state Consumer Protection Agency	45,654,750.00	635,210,000.00	42,322,000.00	1,059,000,000.00	30,000,000.00	-	-	-
022200400100	Abubakar Rimi Market	39,127,718.00	497,872,000.00	5,235,125.00	333,950,000.00	-	-	-	-
022200500100	Tourism Management Board	157,123,983.27	707,572,000.00	162,219,288.16	1,981,512,000.00	-	-	-	-
022200600100	Cottage Trade and Street Hawking	78,223,200.00	45,327,232.00	29,616,716.00	2,719,425,821.71	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	286,000.00	20,000,000.00	24,293,250.00	875,910,000.00	21,000,000.00	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**739,928,913.14**	**5,327,980,852.59**	**905,094,231.63**	**9,784,124,711.03**	**140,000,000.00**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	499,278,834.55	4,370,783,893.93	903,594,231.63	7,701,633,464.76	-	-	-	-
022800200100	Kano State Data Centre	-	350,866,842.04	-	896,615,651.47	-	-	-	-
022800300100	Kano State ICT Park	-	28,551,000.00	-	6,066,604.80	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	240,650,078.59	196,568,000.00	1,500,000.00	690,830,000.00	-	-	-	-
022800500100	Kano State Institute for information Technology Kura	-	381,211,116.62	-	488,978,990.00	140,000,000.00	-	-	-
023400000000	**Ministry of Works**	**4,848,153,611.69**	**236,072,679,628.82**	**119,205,757,353.30**	**187,317,840,631.10**	**4,195,732,823.64**	**2,306,573,100.98**	**-**	**-**

023400100100	Ministry of Works	2,044,328,105.19	230,376,859,628.82	116,731,868,902.35	182,923,270,631.10	4,195,732,823.64	2,206,573,100.98	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	2,131,888,701.94	3,879,010,000.00	1,220,682,717.46	2,029,010,000.00	-	100,000,000.00	-	-
023403900100	Kano State Fire Service	671,936,804.56	1,816,810,000.00	1,253,205,733.49	2,365,560,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**1,989,170,805.48**	**2,354,228,049.05**	**562,287,550.28**	**2,840,260,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600100100	Ministry of Tourism & Culture	1,544,526,032.24	517,960,000.00	89,223,912.00	1,356,100,000.00	-	-	-	-
023600300100	History & Culture Bureau	279,663,796.29	979,398,000.00	326,421,377.00	1,067,098,000.00	70,000,000.00	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	164,980,976.95	856,870,049.05	146,642,261.28	417,062,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**1,254,954,469.37**	**23,091,654,181.53**	**462,977,551.91**	**28,096,982,877.56**	**-**	**-**	**75,000,000.00**	**-**
023800100100	Ministry of Planning & Budget	1,254,954,469.37	23,091,654,181.53	462,977,551.91	28,096,982,877.56	-	-	75,000,000.00	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**277,266,670.38**	**3,622,240,299.39**	**191,488,018.51**	**78,780,094,927.64**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	1,520,000,000.00	10,000,000.00	71,824,455,475.25	-	-	-	-
025300200100	Housing Corporation	277,266,670.38	2,102,240,299.39	181,488,018.51	6,955,639,452.39	-	-	-	-
025200000000	**Ministry of Water Resources**	**5,400,242,232.01**	**24,860,172,612.50**	**11,965,001,849.27**	**32,546,713,225.00**	**1,970,000,000.00**	**-**	**70,000,000.00**	**-**
025200100100	Ministry of Water Resources	2,508,807,521.80	16,678,867,000.00	10,416,223,827.95	20,230,985,000.00	300,000,000.00	-	70,000,000.00	-
025210100100	Kano State Water Board	2,891,434,710.21	7,478,305,612.50	1,544,354,771.32	10,919,978,225.00	1,650,000,000.00	-	-	-
025210600100	WRECA	-	703,000,000.00	4,423,250.00	1,395,750,000.00	20,000,000.00	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**882,210,538.56**	**50,292,801,334.92**	**37,136,459,996.24**	**84,624,802,538.19**	**200,000,000.00**	**1,334,004,433.66**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	574,831,182.00	44,388,117,954.92	36,070,155,616.66	75,040,174,000.00	-	-	-	-
026005600100	Kano State Geography Information System Department (KANGIS)	-	20,100,000.00	5,100,000.00	2,426,546,380.00	150,000,000.00	-	-	-
026005800100	Kano State Urban Planning & Development Authority	307,379,356.56	5,764,583,380.00	1,061,204,379.58	6,578,082,158.19	-	1,334,004,433.66	-	-
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	120,000,000.00	-	580,000,000.00	50,000,000.00	-	-	-
026300000000	**Ministry of Rural & Community Development**	**3,062,073,716.84**	**15,754,041,746.55**	**5,900,404,207.21**	**31,832,259,498.77**	**1,376,299,155.60**	**1,537,387,500.00**	**224,000,000.00**	**-**
026300100100	Ministry of Rural & Community Development	123,310,834.72	3,820,367,250.00	773,363,279.76	17,580,112,307.92	10,000,000.00	1,537,387,500.00	-	-
026300200100	RAMP DIRECTORATE	2,410,588,898.72	6,594,576,953.30	3,800,104,823.03	-	-	-	-	-
026300300100	Rural Electrification Board	108,305,000.09	2,524,370,508.00	958,920,287.57	2,560,720,155.60	1,191,299,155.60	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	8,319,400,000.00	-	-	-	-
026300700100	RUWASA	419,868,983.31	2,814,727,035.25	368,015,816.84	3,372,027,035.25	175,000,000.00	-	224,000,000.00	-
022900000000	**Ministry of Transport**	**2,149,198,372.08**	**15,155,469,152.00**	**2,567,047,159.12**	**14,200,672,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900100100	Ministry of Transport	75,515,395.46	7,445,174,152.00	203,201,837.81	7,426,400,000.00	-	-	-	-
022900300100	Kano State Transport Authority	239,717,214.35	1,132,539,000.00	177,437,799.85	1,321,000,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	1,833,965,762.27	4,387,542,000.00	2,186,407,521.46	5,050,022,000.00	200,000,000.00	-	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	1,945,214,000.00	-	360,750,000.00	-	-	-	-
022900600100	Kano State Permissible Weight and Weight Bridges	-	245,000,000.00	-	42,500,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**2,168,150,000.00**	**15,342,500.00**	**4,393,000,000.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	2,168,150,000.00	15,342,500.00	4,393,000,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**6,809,461,317.57**	**5,577,305,534.29**	**44,561,459,105.54**	**16,755,687,999.61**	**-**	**-**	**-**
023100100100	Ministry of Power and Renewable Energy	-	6,809,461,317.57	5,577,305,534.29	44,541,459,105.54	16,755,687,999.61	-	-	-
023100200100	Kano State Hydro-Eletrical Development Company	-	-	-	20,000,000.00	-	-	-	-
030000000000	**Law and Justice Sector**	**4,221,641,070.44**	**19,506,598,026.06**	**8,043,150,392.61**	**24,102,241,965.32**	**74,500,000.00**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**2,246,999,647.99**	**15,874,586,026.06**	**5,547,600,736.61**	**18,336,922,750.72**	**65,000,000.00**	**-**	**-**	**-**
031801100100	Judicial Service Commission	200,649,000.00	528,266,000.00	226,043,265.12	836,164,600.31	-	-	-	-
031805100100	High Court of Justice	994,869,647.99	8,309,406,322.99	3,064,536,131.50	9,287,726,000.00	-	-	-	-
031806100100	Multi-Door Court House	559,267,000.00	1,050,534,000.00	372,180,563.58	1,241,534,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	492,214,000.00	5,986,379,703.07	1,884,840,776.41	6,971,498,150.41	65,000,000.00	-	-	-
032600000000	**Ministry of Justice**	**1,974,641,422.45**	**3,632,012,000.00**	**2,495,549,656.00**	**5,765,319,214.60**	**9,500,000.00**	**-**	**-**	**-**
032600100100	Ministry of Justice	1,920,243,759.78	2,957,359,000.00	2,478,189,040.94	4,823,046,214.60	-	-	-	-
032600200100	Law Reform Commission	54,397,662.67	662,653,000.00	17,360,615.06	930,273,000.00	9,500,000.00	-	-	-

032600300100	Justice Sector Reform Team	-	12,000,000.00	-	12,000,000.00	-	-	-	-
050000000000	**Social Services Sector**	**114,271,790,650.04**	**322,594,597,800.40**	**96,098,982,914.68**	**674,030,967,441.16**	**2,768,528,177.87**	**6,043,073,721.66**	**5,752,853,343.33**	**27,049,208,535.64**
051300000000	**Ministry of Youths and Sports**	**940,840,494.33**	**9,307,008,400.00**	**3,225,812,371.83**	**8,333,740,400.00**	**-**	**-**	**-**	**-**
051300100100	Ministry of Youths and Sports	207,532,000.00	5,855,942,400.00	1,729,491,800.00	4,494,227,400.00	-	-	-	-
051305100100	Kano State Youth Development Directorate	57,178,495.98	1,657,386,000.00	67,588,480.33	1,323,836,000.00	-	-	-	-
051305500100	Kano State Sports Commission	201,005,920.85	964,485,000.00	391,814,239.72	1,041,555,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	475,124,077.50	829,195,000.00	1,036,917,851.77	1,474,122,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**396,052,799.99**	**4,787,725,000.00**	**830,982,006.27**	**4,860,875,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	396,052,799.99	4,787,725,000.00	830,982,006.27	4,860,875,000.00	-	-	270,000,000.00	410,000,000.00
051700000000	**Ministry of Education**	**41,800,961,403.89**	**103,884,048,211.08**	**34,344,437,080.06**	**322,432,698,493.96**	**505,174,090.61**	**-**	**2,821,353,343.33**	**26,639,208,535.64**
051700100100	Ministry of Education	6,688,457,526.63	31,672,671,817.36	1,844,474,927.64	153,594,389,226.14	22,000,000.00	-	101,400,010.00	22,694,100,000.00
051700300100	SUBEB	317,991,061.80	15,862,561,663.42	4,012,098,158.14	24,759,093,244.49	60,000,000.00	-	2,719,953,333.33	68,000,000.00
051700400100	Kano State Educational Development Support	-	46,000,000.00	3,000,000.00	29,820,000,000.00	25,000,000.00	-	-	-
051700800100	Kano State library Board	550,498,068.95	713,331,965.24	213,727,910.93	1,066,996,297.48	25,000,000.00	-	-	76,000,000.00
051701000100	Kano State Agency for Mass Education	339,793,115.24	1,372,249,025.11	705,250,848.42	2,185,542,559.34	69,469,925.20	-	-	705,447,679.79
051701500100	Science & Technical Schools Board	10,405,635,001.46	7,554,138,598.43	3,216,886,335.96	30,319,459,990.28	230,250,100.00	-	-	67,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	1,500,000.00	64,789,320.00	9,000,000.00	143,518,332.70	22,656,027.00	-	-	29,654,800.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	23,369,936,329.83	45,548,152,303.23	24,267,311,081.42	79,416,695,060.14	33,398,487.95	-	-	2,289,021,973.91
051702700100	Kano State Islamic & Qur'anic School Board	127,150,299.98	1,050,153,518.29	72,687,817.55	1,127,003,783.39	17,399,550.46	-	-	709,984,081.94
056900000000	**Ministry for Higher Education**	**15,710,273,735.68**	**72,448,601,887.13**	**18,206,971,865.65**	**100,185,366,032.08**	**373,870,587.26**	**198,889,342.00**	**-**	**-**
056900100100	Ministry for Higher Education	292,038,726.28	1,865,066,000.00	283,999,840.03	8,210,982,000.00	50,000,000.00	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	620,977,799.10	2,181,145,000.00	1,097,741,490.99	4,711,045,000.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	308,090,580.86	2,511,319,000.00	437,950,608.13	3,934,337,000.00	80,000,000.00	-	-	-
056901800100	Kano State Polytechnic	2,112,949,425.66	5,206,336,502.53	3,155,867,640.91	7,572,362,602.33	100,000,000.00	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	4,248,025,605.12	9,643,106,000.00	3,891,838,939.55	12,233,384,092.00	-	75,000,000.00	-	-
056902800100	NorthWest University Kano	4,526,026,238.16	14,745,192,446.08	4,490,606,301.29	17,501,759,911.97	100,000,000.00	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	1,072,737,955.40	4,336,402,285.52	1,066,283,492.16	4,669,322,906.60	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	444,206,597.45	1,732,196,000.00	926,036,837.92	2,339,481,132.11	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	1,957,716,029.22	7,402,425,000.00	2,558,965,908.69	9,061,388,000.00	-	-	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	26,120,000.00	3,000,000.00	36,120,000.00	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	200,000.00	66,770,000.00	3,000,000.00	147,002,035.00	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	-	-	3,310,000.00	109,500,000.00	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	410,020,000.00	3,000,000.00	311,522,425.00	-	-	-	-
056903700100	Kano State Corporate Security Training Academy Gabasawa	800,000.00	24,320,000.00	-	12,700,000.00	-	-	-	-
056903900100	Kano Film Academy	800,000.00	17,113,000.00	3,000,000.00	315,276,710.00	-	-	-	-
056904000100	Kano Sport Academy Karfi	2,000,000.00	348,020,000.00	98,900,000.00	73,400,000.00	-	-	-	-
056904100100	Kano State Driving Academy	800,000.00	91,700,000.00	3,000,000.00	101,700,000.00	-	-	-	-
056904200100	Kano State Irrigation Training Academy Kadawa	-	-	-	10,400,790.00	-	-	-	-
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	-	15,800,000.00	1,500,000.00	215,010,990.00	-	-	-	-
056904400100	Kano State Horticulture Academy Bagauda	-	14,800,000.00	600,000.00	24,800,000.00	-	-	-	-
056904500100	Kano State Livestock Academy Bagauda	3,100,000.00	427,020,000.00	4,500,000.00	429,215,405.00	-	-	-	-
056904600100	Kano State Development Journalism Academy Tarauni	800,000.00	17,570,000.00	3,800,000.00	17,570,000.00	-	-	-	-
056904800100	Kano State Scholarship Board	98,605,533.45	19,027,399,653.00	56,128,845.63	24,337,454,613.18	-	-	-	-
056904900100	School of Aquisition Centre Kano	-	-	-	105,460,000.00	-	-	-	-

056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	20,399,244.98	2,338,761,000.00	113,941,960.37	3,704,170,418.90	43,870,587.26	123,889,342.00	-	-
052100000000	**Ministry of Health**	**52,733,632,761.32**	**109,751,402,976.96**	**35,814,122,744.06**	**214,839,309,263.70**	**1,036,463,500.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
052100100100	Ministry of Health	31,971,042,949.32	45,121,853,303.76	9,672,834,733.79	102,557,010,962.09	100,000,000.00	-	1,801,000,000.00	-
052100300100	H.M.B. (HQ and Zones)	14,719,934,710.01	35,472,177,750.00	18,157,021,827.30	68,085,505,349.37	120,000,000.00	-	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	612,362,134.73	1,414,953,824.60	654,376,311.49	2,655,140,488.95	150,265,000.00	-	-	-
052100400100	College of Nursing & Mid-Wifery Board	5,000,000.00	140,355,000.00	6,000,000.00	246,350,000.00	-	-	-	-
052100400200	School of Nursing Kano	1,200,000.00	12,520,000.00	2,000,000.00	34,800,000.00	-	-	-	-
052100400300	School of Basic Mid Wifery Kano	1,200,000.00	25,620,000.00	4,500,000.00	32,000,000.00	-	-	-	-
052100400400	School of Basic Mid Wifery Dambatta	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	-	-	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	1,400,000.00	12,920,000.00	3,200,000.00	-	-	-	-	-
052100400600	School of Nursing Madobi	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	-	-	-	-
052100400700	School of Post Basic Anesthesia	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	-	-	-	-
052100400800	School of Basic Mid Wifery Gwarzo	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	-	-	-	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	3,000,000.00	43,288,000.00	1,800,000.00	17,369,000.00	-	-	-	-
052102000100	School of Hygiene	1,200,000.00	6,250,000.00	-	6,250,000.00	-	-	-	-
052103000100	School of Health Technology Bebeji	2,400,000.00	25,238,000.00	4,800,000.00	42,500,000.00	-	-	-	-
052104000100	School of Health Technology Kano	1,200,000.00	101,500,000.00	3,000,000.00	1,157,855,871.00	-	179,419,593.00	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	1,731,689,388.22	11,709,260,945.55	3,096,997,106.45	15,618,364,748.29	416,000,000.00	-	140,500,000.00	-
052100600100	State Agency for Control of Aids	188,922,635.50	1,036,077,183.00	18,580,974.00	1,300,881,920.00	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	2,327,898,093.49	8,546,420,180.48	2,522,145,336.54	8,761,500,000.00	40,000,000.00	-	-	-
052100900100	KHETFUND	675,609,490.05	4,089,279,000.00	1,205,566,454.50	7,391,594,170.00	25,198,500.00	-	720,000,000.00	-
052101100100	Private Health Institutions Management Agency	144,173,360.00	220,969,250.00	3,000,000.00	674,500,000.00	5,000,000.00	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	341,000,000.00	1,652,950,539.57	441,400,000.00	3,057,727,896.00	180,000,000.00	40,000,000.00	-	-
052101400100	Kano State Centre For Disease Control & Prevention	-	24,000,000.00	4,500,000.00	3,094,608,858.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,011,473,475.80**	**18,194,294,278.47**	**3,498,064,790.90**	**18,375,368,204.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	749,866,427.82	9,416,094,278.47	2,864,658,837.44	8,718,031,844.66	700,000,000.00	4,074,764,786.66	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	210,722,015.73	4,079,038,000.00	123,598,826.73	5,203,100,000.00	-	-	-	-
053500300100	Kano State Afforestation Project (KNAP)	33,921,640.26	699,716,000.00	28,637,302.89	699,716,000.00	-	-	-	-
053500500100	Kano State Sustainable Projects	8,138,992.00	903,776,000.00	12,534,624.81	993,986,000.00	138,020,000.00	500,000,000.00	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	8,524,400.00	2,798,400,000.00	454,377,699.03	2,760,534,360.00	-	1,050,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	300,000.00	297,270,000.00	14,257,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**73,878,647.77**	**2,054,853,000.00**	**90,520,143.07**	**1,063,703,000.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	1,731,030,000.00	87,503,111.81	667,030,000.00	-	-	-	-
055100200100	Chieftancy Affairs	73,878,647.77	3,823,000.00	3,017,031.27	53,823,000.00	-	-	-	-
055100300100	Kano Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100500100	Gaya Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100600100	Karaye Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100700100	Rano Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	200,000,000.00	-	342,850,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**2,166,664,046.76**	**88,071,912.84**	**3,939,907,046.76**	**15,000,000.00**	**-**	**-**	**-**
055400100100	Ministry of Humanitarian & Poverty Alleviation	1,604,677,331.26	2,020,664,046.76	88,071,912.84	2,184,907,046.76	-	-	-	-
055400200100	Social Protection Agency	-	146,000,000.00	-	1,755,000,000.00	15,000,000.00	-	-	-

Kano State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging

	Total Personnel Expenditure	***64,947,800,709.55***	***153,703,574,291.47***	***85,010,783,969.48***	***195,041,577,214.60***	-	-	-	-
010000000000	**ADMINISTRATION SECTOR**	**4,924,382,403.19**	**17,002,086,000.00**	**10,073,618,229.55**	**23,635,366,203.00**	**-**	**-**	**-**	**-**
011100000000	**Government House**	**1,900,074,368.51**	**4,409,136,000.00**	**3,630,125,557.43**	**4,542,416,203.00**	**-**	**-**	**-**	**-**
011100100100	Government House	84,445,529.15	139,002,000.00	108,846,715.05	170,002,000.00	-	-	-	-
011100100200	Deputy Governor's Office	23,714,717.27	55,903,000.00	45,822,983.76	55,903,000.00	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	95,876,740.96	214,003,000.00	128,233,639.92	214,003,000.00	-	-	-	-
011100900100	Guidance and Counselling Board	11,030,842.59	26,153,000.00	17,393,102.44	26,153,000.00	-	-	-	-
011101100100	Public Complaint & Anti-Corruption Commission	93,489,730.89	230,610,000.00	175,492,580.37	250,610,000.00	-	-	-	-
011103700100	Pilgrim Welfare Board	35,068,831.07	88,975,000.00	40,195,561.02	88,975,000.00	-	-	-	-
011105800100	Protocol Directorate	13,617,554.27	31,119,000.00	24,144,519.72	31,119,000.00	-	-	-	-
011106400100	Kano State Bureau of Statistics	24,616,857.08	63,339,000.00	36,618,315.68	145,619,203.00	-	-	-	-
011105500100	Special Services Directorate	17,191,664.03	40,339,000.00	27,738,229.40	40,339,000.00	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	1,501,021,901.19	3,519,693,000.00	3,025,639,910.06	3,519,693,000.00	-	-	-	-
011200000000	**House of Assembly**	**-**	**1,368,269,000.00**	**640,367,098.55**	**1,368,269,000.00**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	-	1,367,048,000.00	639,269,137.80	1,367,048,000.00	-	-	-	-
011200300600	Public Account Committee	-	1,221,000.00	1,097,960.75	1,221,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**853,909,240.52**	**5,216,527,000.00**	**2,306,894,283.12**	**8,216,527,000.00**	**-**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	27,607,046.71	53,766,000.00	35,950,050.02	53,766,000.00	-	-	-	-
016100300100	Research Evaluation & Political Affairs Directorate	826,302,193.81	5,162,761,000.00	2,270,944,233.09	8,162,761,000.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**496,743,932.14**	**1,274,256,000.00**	**683,895,527.62**	**1,274,256,000.00**	**-**	**-**	**-**	**-**
012300100100	Min. of Information & internal Affairs	226,667,968.49	589,606,000.00	328,366,489.20	589,606,000.00	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	89,426,873.51	229,135,000.00	104,262,650.34	229,135,000.00	-	-	-	-
012300300100	Kano State Radio Corporation	107,568,415.74	275,869,000.00	157,530,775.08	275,869,000.00	-	-	-	-
012300400100	Government Printing Press	49,348,639.07	115,161,000.00	68,062,932.86	115,161,000.00	-	-	-	-
012300500100	Triumph Publishing Company	9,177,884.25	28,000,000.00	-	28,000,000.00	-	-	-	-
012300700100	Kano State Censorship Board	14,554,151.08	36,485,000.00	25,672,680.14	36,485,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**1,214,658,508.98**	**3,229,112,000.00**	**2,071,291,677.93**	**4,229,112,000.00**	**-**	**-**	**-**	**-**
012500200100	Establishment Directorate	1,180,246,318.87	3,159,494,000.00	2,024,311,232.79	4,159,494,000.00	-	-	-	-
012500800100	Pension Fund Trustees	27,812,068.05	56,052,000.00	37,918,916.65	56,052,000.00	-	-	-	-
012501000100	Kano State Computer Centre	6,600,122.06	13,566,000.00	9,061,528.49	13,566,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**42,451,100.48**	**588,670,000.00**	**330,849,182.67**	**588,670,000.00**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	21,290,226.97	299,289,000.00	170,308,887.27	299,289,000.00	-	-	-	-
014000200100	Local Government Audit	21,160,873.51	289,381,000.00	160,540,295.40	289,381,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**16,589,819.83**	**35,244,000.00**	**22,068,827.95**	**35,244,000.00**	**-**	**-**	**-**	**-**
014700100100	Civil Service Commission	16,589,819.83	35,244,000.00	22,068,827.95	35,244,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**13,661,561.26**	**26,973,000.00**	**12,875,041.01**	**26,973,000.00**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	13,661,561.26	26,973,000.00	12,875,041.01	26,973,000.00	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**386,293,871.48**	**763,636,000.00**	**324,595,918.61**	**763,636,000.00**	**-**	**-**	**-**	**-**
017700200100	Kano State Zakkat Commission	3,247,387.48	6,698,000.00	4,204,444.06	6,698,000.00	-	-	-	-
017700300100	Kano State Hisbah Commission	320,973,787.57	630,326,000.00	249,530,114.83	630,326,000.00	-	-	-	-
017700400100	Kano Sharia Commission	62,072,696.43	126,612,000.00	70,861,359.71	126,612,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**90,263,000.00**	**50,655,114.66**	**90,263,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	90,263,000.00	50,655,114.66	90,263,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**-**	**-**	**2,500,000,000.00**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	-	-	2,500,000,000.00	-	-	-	-
020000000000	**Economic Sector**	**7,433,429,481.08**	**16,821,983,706.28**	**9,741,923,750.01**	**18,164,488,623.78**	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,921,041,965.98**	**3,985,438,000.00**	**2,152,684,541.25**	**3,985,438,000.00**	**-**	**-**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	549,567,928.25	1,228,545,000.00	672,815,703.94	1,228,545,000.00	-	-	-	-
021511400100	KNARDA	1,328,980,402.27	2,672,033,000.00	1,426,650,733.57	2,672,033,000.00	-	-	-	-
021511600100	KASCO	42,493,635.46	84,860,000.00	53,218,103.74	84,860,000.00	-	-	-	-

026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**105,822,878.54**	**-**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	-	-	105,822,878.54	-	-	-	-
022000000000	**Ministry of Finance**	**1,066,022,085.68**	**3,095,794,936.32**	**1,522,551,061.06**	**4,122,529,009.83**	**-**	**-**	**-**	**-**
022000100100	Ministry of Finance	429,422,919.02	1,072,006,000.00	649,409,933.88	1,572,006,000.00	-	-	-	-
022000700100	Office of the Accountant General	-	-	-	5,000,000.00	-	-	-	-
022001300100	Debt Management	-	-	-	321,734,073.51	-	-	-	-
022000800100	Kano State Internal Revenue Services	636,599,166.67	1,886,936,000.00	794,701,350.18	2,086,936,000.00	-	-	-	-
022001200100	Kano State Investment & Properties	-	136,852,936.32	78,439,777.00	136,852,936.32	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**253,492,145.31**	**546,173,000.00**	**339,292,966.59**	**639,493,087.20**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	209,480,662.04	431,901,000.00	290,936,612.44	501,901,000.00	-	-	-	-
022200200100	Kantin Kwari Market	-	-	-	23,320,087.20	-	-	-	-
022200400100	Abubakar Rimi Market	-	23,000,000.00	-	23,000,000.00	-	-	-	-
022200500100	Tourism Management Board	44,011,483.27	91,272,000.00	48,356,354.16	91,272,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**46,075,722.55**	**104,374,000.00**	**89,829,644.13**	**104,374,000.00**	**-**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	46,075,722.55	104,374,000.00	89,829,644.13	104,374,000.00	-	-	-	-
023400000000	**Ministry of Works**	**1,206,433,166.22**	**2,729,702,000.00**	**1,611,678,663.46**	**2,729,702,000.00**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	531,307,602.26	1,070,171,000.00	460,877,583.32	1,070,171,000.00	-	-	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	5,188,759.39	10,221,000.00	5,765,346.65	10,221,000.00	-	-	-	-
023403900100	Kano State Fire Service	669,936,804.56	1,649,310,000.00	1,145,035,733.49	1,649,310,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**257,875,773.24**	**547,460,000.00**	**313,331,813.28**	**547,460,000.00**	**-**	**-**	**-**	**-**
023600300100	History & Culture Bureau	131,394,796.29	275,448,000.00	182,939,552.00	275,448,000.00	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	126,480,976.95	272,012,000.00	130,392,261.28	272,012,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**65,426,547.37**	**138,085,000.00**	**66,296,551.91**	**138,085,000.00**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	65,426,547.37	138,085,000.00	66,296,551.91	138,085,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**267,931,452.39**	**1,783,042.70**	**334,059,330.64**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	-	-	66,127,878.25	-	-	-	-
025300200100	Housing Corporation	-	267,931,452.39	1,783,042.70	267,931,452.39	-	-	-	-
025200000000	**Ministry of Water Resources**	**476,666,896.28**	**1,811,337,000.00**	**903,691,320.50**	**1,811,337,000.00**	**-**	**-**	**-**	**-**
025200100100	Ministry of Water Resources	133,576,896.28	269,167,000.00	137,000,360.39	269,167,000.00	-	-	-	-
025210100100	Kano State Water Board	343,090,000.00	1,542,170,000.00	766,690,960.11	1,542,170,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**413,386,783.26**	**551,820,000.00**	**447,445,598.83**	**551,820,000.00**	**-**	**-**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	258,114,129.00	232,328,000.00	261,063,359.47	232,328,000.00	-	-	-	-
026005800100	Kano State Urban Planning & Development Authority	155,272,654.26	319,492,000.00	186,382,239.36	319,492,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**199,579,818.92**	**426,385,000.00**	**224,574,456.68**	**426,385,000.00**	**-**	**-**	**-**	**-**
026300100100	Ministry of Rural & Community Development	81,091,034.72	155,400,000.00	93,965,084.60	155,400,000.00	-	-	-	-
026300300100	Rural Electrification Board	79,394,069.09	180,075,000.00	101,441,530.57	180,075,000.00	-	-	-	-
026300700100	RUWASA	39,094,715.11	90,910,000.00	29,167,841.50	90,910,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**1,527,428,576.27**	**2,603,022,000.00**	**2,059,230,024.31**	**2,603,022,000.00**	**-**	**-**	**-**	**-**
022900300100	Kano State Transport Authority	42,250,000.00	84,500,000.00	63,624,132.85	84,500,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	1,485,178,576.27	2,518,522,000.00	1,995,605,891.46	2,518,522,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**-**	**-**	**30,500,000.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	-	-	30,500,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**14,461,317.57**	**9,534,065.32**	**34,461,317.57**	**-**	**-**	**-**	**-**
023100100100	Ministry of Power and Renewable Energy	-	14,461,317.57	9,534,065.32	14,461,317.57	-	-	-	-
023100200100	Kano State Hydro-Eletrical Development Company	-	-	-	20,000,000.00	-	-	-	-
030000000000	**Law and Justice Sector**	**1,034,787,422.45**	**9,258,271,000.00**	**3,643,046,596.71**	**9,299,848,214.60**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**991,076,000.00**	**8,513,624,000.00**	**3,219,485,280.25**	**8,513,624,000.00**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	84,269,000.00	401,636,000.00	124,778,465.12	401,636,000.00	-	-	-	-

031805100100	High Court of Justice	150,000,000.00	3,846,726,000.00	1,651,712,306.76	3,846,726,000.00	-	-	-	-
031806100100	Multi-Door Court House	409,267,000.00	818,534,000.00	372,180,563.58	818,534,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	347,540,000.00	3,446,728,000.00	1,070,813,944.79	3,446,728,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**43,711,422.45**	**744,647,000.00**	**423,561,316.46**	**786,224,214.60**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	28,013,759.78	712,469,000.00	408,000,701.40	754,046,214.60	-	-	-	-
032600200100	Law Reform Commission	15,697,662.67	32,178,000.00	15,560,615.06	32,178,000.00	-	-	-	-
050000000000	**Social Services Sector**	**51,555,201,402.83**	**110,621,233,585.19**	**61,552,195,393.21**	**143,941,874,173.22**	**-**	**-**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**556,441,994.33**	**919,735,000.00**	**736,877,458.83**	**919,735,000.00**	**-**	**-**	**-**	**-**
051305100100	Kano State Youth Development Directorate	46,674,995.98	93,436,000.00	48,958,367.33	93,436,000.00	-	-	-	-
051305500100	Kano State Sports Commission	200,505,920.85	397,830,000.00	214,529,739.72	397,830,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	309,261,077.50	428,469,000.00	473,389,351.77	428,469,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**133,106,999.99**	**257,775,000.00**	**161,150,156.27**	**257,775,000.00**	**-**	**-**	**-**	**-**
051400100100	Ministry of Women Affairs Children & Disable	133,106,999.99	257,775,000.00	161,150,156.27	257,775,000.00	-	-	-	-
051700000000	**Ministry of Education**	**21,642,508,587.49**	**45,421,417,538.43**	**28,570,156,961.75**	**49,598,073,766.46**	**-**	**-**	**-**	**-**
051700100100	Ministry of Education	314,610,440.46	660,566,000.00	398,059,180.64	660,566,000.00	-	-	-	-
051700300100	SUBEB	207,302,061.80	435,446,000.00	203,455,846.03	435,446,000.00	-	-	-	-
051700800100	Kano State library Board	135,520,103.71	269,492,000.00	166,519,190.93	269,492,000.00	-	-	-	-
051701000100	Kano State Agency for Mass Education	333,093,115.24	723,397,000.00	431,442,448.42	723,397,000.00	-	-	-	-
051701500100	Science & Technical Schools Board	2,231,442,364.75	4,235,927,538.43	3,148,904,380.96	7,197,727,569.46	-	-	-	-
051702600100	Kano State Senior Secondary Schools Mgt. Board	18,365,390,201.55	38,985,867,000.00	24,158,094,884.42	40,200,723,197.00	-	-	-	-
051702700100	Kano State Islamic & Qur'anic School Board	55,150,299.98	110,722,000.00	63,681,030.35	110,722,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**12,735,245,737.44**	**26,745,628,000.00**	**11,946,761,373.90**	**26,825,628,000.00**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	16,692,360.74	29,982,000.00	21,507,328.78	29,982,000.00	-	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	599,977,799.10	2,008,595,000.00	1,065,339,587.57	2,008,595,000.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	281,587,680.86	953,205,000.00	357,964,908.13	953,205,000.00	-	-	-	-
056901800100	Kano State Polytechnic	2,075,949,425.66	3,713,261,000.00	2,015,738,642.91	3,713,261,000.00	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	3,294,211,500.00	4,082,486,000.00	2,091,912,295.83	4,082,486,000.00	-	-	-	-
056902800100	NorthWest University Kano	3,254,922,110.58	6,404,042,000.00	1,959,503,565.93	6,404,042,000.00	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	1,000,737,955.40	2,991,657,000.00	1,009,283,492.16	2,991,657,000.00	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	422,206,597.45	1,414,546,000.00	740,236,837.92	1,414,546,000.00	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	1,751,491,029.22	4,910,088,000.00	2,552,965,908.69	4,910,088,000.00	-	-	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	-	-	10,000,000.00	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	-	-	10,000,000.00	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	-	-	-	10,000,000.00	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	-	-	10,000,000.00	-	-	-	-
056903900100	Kano Film Academy	-	-	-	10,000,000.00	-	-	-	-
056904100100	Kano State Driving Academy	-	-	-	10,000,000.00	-	-	-	-
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	-	-	-	10,000,000.00	-	-	-	-
056904400100	Kano State Horticulture Academy Bagauda	-	-	-	10,000,000.00	-	-	-	-
056904800100	Kano State Scholarship Board	29,070,033.45	176,105,000.00	31,646,845.63	176,105,000.00	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	8,399,244.98	61,661,000.00	100,661,960.37	61,661,000.00	-	-	-	-
052100000000	**Ministry of Health**	**15,670,903,996.96**	**35,626,727,000.00**	**19,352,559,674.72**	**64,663,727,000.00**	**-**	**-**	**-**	**-**
052100100100	Ministry of Health	1,173,176,113.60	3,213,024,000.00	1,193,684,629.70	5,213,024,000.00	-	-	-	-
052100300100	H.M.B. (HQ and Zones)	14,211,468,360.64	31,750,191,000.00	17,857,636,827.30	58,750,191,000.00	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	286,259,522.72	663,512,000.00	301,238,217.73	700,512,000.00	-	-	-	-

053500000000	**Ministry of Environment & Climate Change**	**743,115,438.86**	**1,489,095,000.00**	**696,164,926.83**	**1,516,079,360.00**	**-**	**-**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	566,399,790.88	1,137,948,000.00	543,972,612.40	1,137,948,000.00	-	-	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	136,695,015.73	268,615,000.00	115,820,386.73	268,615,000.00	-	-	-	-
053500300100	Kano State Afforestation Project (KNAP)	33,921,640.26	70,546,000.00	26,837,302.89	70,546,000.00	-	-	-	-
053500500100	Kano State Sustainable Projects	6,098,992.00	11,986,000.00	9,534,624.81	11,986,000.00	-	-	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	-	-	26,984,360.00	-	-	-	-
055100000000	**Ministry for Local Government**	**73,878,647.77**	**159,349,000.00**	**87,520,143.07**	**159,349,000.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	155,526,000.00	84,503,111.81	155,526,000.00	-	-	-	-
055100200100	Chieftancy Affairs	73,878,647.77	3,823,000.00	3,017,031.27	3,823,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**1,507,046.76**	**1,004,697.84**	**1,507,046.76**	**-**	**-**	**-**	**-**
055400100100	Ministry of Humanitarian & Poverty Alleviation	-	1,507,046.76	1,004,697.84	1,507,046.76	-	-	-	-

Kano State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Other Non-Debt Recurrent Expenditure	***37,951,188,959.86***	***138,421,818,102.53***	***76,193,393,420.10***	***212,157,226,319.13***	**-**	**-**	**-**	**-**
010000000000	**ADMINISTRATION SECTOR**	**23,702,985,758.58**	**69,735,285,952.42**	**54,251,728,199.55**	**84,475,764,157.12**	**-**	**-**	**-**	**-**
011100000000	**Government House**	**17,974,555,146.34**	**35,065,710,684.34**	**34,586,616,443.95**	**48,042,922,927.23**	**-**	**-**	**-**	**-**
011100100100	Government House	-	8,337,845,600.00	3,876,523,724.46	7,343,845,600.00	-	-	-	-
011100200100	Media and Publicity	-	-	-	850,000,000.00	-	-	-	-
011100100200	Deputy Governor's Office	798,752,459.94	903,872,000.00	546,975,600.00	903,872,000.00	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	98,599,350.00	169,310,000.00	85,447,000.00	159,105,000.00	-	-	-	-
011100900100	Guidance and Counselling Board	1,780,542.00	113,800,000.00	55,622,000.00	90,900,000.00	-	-	-	-
011101100100	Public Complaint & Anti-Corruption Commission	277,175,450.00	609,174,000.00	577,907,694.00	1,200,065,000.00	-	-	-	-
011101300100	Council Affairs Directorate	48,333,228.00	90,210,000.00	79,788,600.00	578,940,000.00	-	-	-	-
011101400100	Community Re-orientation Council	3,400,000.00	25,010,000.00	5,926,525.00	28,634,000.00	-	-	-	-
011103700100	Pilgrim Welfare Board	2,306,603,281.00	3,766,913,327.24	5,463,258,327.24	4,077,513,327.23	-	-	-	-
011105700100	Research & Documentation Directorate	208,523,725.00	392,587,000.00	110,547,258.00	890,174,000.00	-	-	-	-
011105800100	Protocol Directorate	6,411,116,174.00	12,516,196,757.10	16,205,934,232.25	9,177,706,000.00	-	-	-	-
011105900100	Servicom Directorate	3,700,000.00	48,945,000.00	6,000,000.00	65,600,000.00	-	-	-	-
011106000100	Kano state Liaison Office - Abuja	6,076,730.40	24,938,000.00	15,144,308.00	24,938,000.00	-	-	-	-
011106000200	Kano state Liaison Office - Lagos	2,900,000.00	4,526,000.00	1,250,000.00	4,526,000.00	-	-	-	-
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00	-	-	-	-
011106400100	Kano State Bureau of Statistics	65,784,500.00	595,774,000.00	52,467,000.00	595,774,000.00	-	-	-	-
011105600100	Special Duties Directorate	109,653,576.00	614,976,000.00	424,757,200.00	1,277,542,000.00	-	-	-	-
011105500100	Special Services Directorate	7,630,156,130.00	6,611,483,000.00	7,076,066,975.00	20,505,638,000.00	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	2,000,000.00	230,900,000.00	3,000,000.00	258,900,000.00	-	-	-	-
011200000000	**House of Assembly**	**2,736,257,100.76**	**10,477,581,000.00**	**7,094,994,499.60**	**11,973,284,843.15**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	2,647,121,100.76	9,337,255,000.00	7,078,794,499.60	10,203,494,843.15	-	-	-	-
011200300200	Office of RT Hon Speakers Office	-	140,000,000.00	-	358,915,000.00	-	-	-	-
011200300300	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	-	200,000,000.00	-	-	-	-
011200300400	Office of the Majority Leader	-	141,410,500.00	-	200,000,000.00	-	-	-	-
011200300500	Office of the Minority Leader	-	121,410,500.00	-	100,000,000.00	-	-	-	-
011200300600	Public Account Committee	400,000.00	173,405,000.00	4,200,000.00	214,825,000.00	-	-	-	-
011200300700	Office of the Deputy Majority Leader	-	-	-	100,000,000.00	-	-	-	-
011200300800	Office of the Majority Whip	-	-	-	100,000,000.00	-	-	-	-
011200300900	Office of the Minority Whip	-	-	-	100,000,000.00	-	-	-	-
011200301000	Office of the Chief Whip	-	-	-	150,000,000.00	-	-	-	-
011200400100	Assembly Service Commission	88,736,000.00	464,100,000.00	12,000,000.00	246,050,000.00	-	-	-	-

016100000000	**Office of Secretary to State Government**	**1,313,707,507.48**	**8,788,800,720.00**	**5,761,094,458.85**	**8,931,800,720.00**	**-**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	612,786,389.82	3,942,850,720.00	2,897,750,801.26	3,392,850,720.00	-	-	-	-
016100300100	Research Evaluation & Political Affairs Directorate	700,921,117.66	4,845,950,000.00	2,863,343,657.59	5,538,950,000.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**1,188,253,457.00**	**2,542,170,000.00**	**811,835,225.63**	**3,677,331,001.00**	**-**	**-**	**-**	**-**
012300100100	Min. of Information & internal Affairs	955,109,771.00	1,039,351,000.00	740,689,792.63	1,797,293,000.00	-	-	-	-
012300200100	Abubakar Rimi Television Corporation	400,000.00	255,800,000.00	4,500,000.00	188,355,001.00	-	-	-	-
012300300100	Kano State Radio Corporation	7,500,000.00	234,171,000.00	28,975,433.00	81,735,000.00	-	-	-	-
012300400100	Government Printing Press	201,098,621.00	612,400,000.00	7,633,000.00	1,111,000,000.00	-	-	-	-
012300500100	Triumph Publishing Company	-	21,048,000.00	-	20,048,000.00	-	-	-	-
012300700100	Kano State Censorship Board	24,145,065.00	379,400,000.00	30,037,000.00	478,900,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**197,883,744.00**	**9,857,409,548.08**	**4,743,900,544.59**	**5,793,411,000.00**	**-**	**-**	**-**	**-**
012500100100	Office of the Head of Civil Service	193,758,744.00	639,793,000.00	209,966,150.59	1,636,801,000.00	-	-	-	-
012500300100	Human Resources and Service Improvement Directorate	-	18,000,000.00	-	62,900,000.00	-	-	-	-
012500400100	Salary and wages Directorate	1,125,000.00	18,000,000.00	3,000,000.00	18,000,000.00	-	-	-	-
012500800100	Pension Fund Trustees	-	9,175,616,548.08	4,524,934,394.00	4,000,000,000.00	-	-	-	-
012501000100	Kano State Computer Centre	3,000,000.00	6,000,000.00	6,000,000.00	75,710,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**36,697,703.00**	**233,807,000.00**	**24,098,000.00**	**354,713,665.74**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	18,008,703.00	201,807,000.00	20,498,000.00	269,803,665.74	-	-	-	-
014000200100	Local Government Audit	18,689,000.00	32,000,000.00	3,600,000.00	84,910,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**15,625,000.00**	**113,700,000.00**	**25,950,000.00**	**113,700,000.00**	**-**	**-**	**-**	**-**
014700100100	Civil Service Commission	15,625,000.00	113,700,000.00	25,950,000.00	113,700,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**20,342,250.00**	**107,304,000.00**	**20,742,500.00**	**189,771,000.00**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	20,342,250.00	107,304,000.00	20,742,500.00	189,771,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**16,898,000.00**	**198,324,000.00**	**45,120,000.00**	**284,000,000.00**	**-**	**-**	**-**	**-**
017000100100	Ministry for Special Duties	16,898,000.00	198,324,000.00	45,120,000.00	284,000,000.00	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**202,765,850.00**	**446,851,000.00**	**103,835,620.00**	**1,901,452,000.00**	**-**	**-**	**-**	**-**
017700100100	Ministry of Religious Affairs	106,464,050.00	131,410,000.00	41,170,000.00	664,910,000.00	-	-	-	-
017700200100	Kano State Zakkat Commission	-	3,240,000.00	2,500,000.00	59,500,000.00	-	-	-	-
017700300100	Kano State Hisbah Commission	5,000,000.00	220,289,000.00	20,040,000.00	587,235,000.00	-	-	-	-
017700400100	Kano Sharia Commission	91,301,800.00	30,912,000.00	40,125,620.00	528,807,000.00	-	-	-	-
017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	61,000,000.00	-	61,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**521,378,000.00**	**148,978,310.46**	**725,127,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	521,378,000.00	148,978,310.46	725,127,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**1,382,250,000.00**	**884,562,596.47**	**2,488,250,000.00**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	1,382,250,000.00	884,562,596.47	2,488,250,000.00	-	-	-	-
020000000000	**Economic Sector**	**4,848,266,271.46**	**24,878,512,938.57**	**9,977,195,856.76**	**24,972,594,167.67**	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**346,756,272.00**	**531,741,200.00**	**185,451,572.50**	**756,333,330.50**	**-**	**-**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	343,506,272.00	453,500,000.00	153,290,972.50	423,500,000.00	-	-	-	-
021511400100	KNARDA	3,250,000.00	78,241,200.00	32,160,600.00	332,833,330.50	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**338,000,000.00**	**-**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	-	-	338,000,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**1,006,391,553.00**	**6,127,637,023.85**	**1,008,915,354.73**	**6,032,836,023.85**	**-**	**-**	**-**	**-**
022000100100	Ministry of Finance	242,047,000.00	489,000,000.00	408,315,000.00	763,500,000.00	-	-	-	-
022000700100	Office of the Accountant General	349,080,262.99	1,937,000,000.00	201,627,560.00	1,606,000,000.00	-	-	-	-
022001300100	Debt Management	2,419,000.00	101,484,000.00	26,500,000.00	225,384,000.00	-	-	-	-
022000800100	Kano State Internal Revenue Services	352,598,490.01	3,189,001,000.00	354,058,794.73	3,026,800,000.00	-	-	-	-
022000900100	Kano State Investment Promotion Agency	60,246,800.00	85,560,000.00	18,414,000.00	85,560,000.00	-	-	-	-
022001200100	Kano State Investment & Properties	-	325,592,023.85	-	325,592,023.85	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**211,522,271.25**	**799,465,232.00**	**155,274,249.89**	**2,098,850,000.00**	**-**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	6,938,321.25	231,756,000.00	75,568,283.89	516,240,000.00	-	-	-	-

022200200100	Kantin Kwari Market	-	-	-	84,050,000.00	-	-	-	-
022200300100	Kano state Consumer Protection Agency	45,654,750.00	111,210,000.00	37,322,000.00	201,000,000.00	-	-	-	-
022200400100	Abubakar Rimi Market	-	244,872,000.00	-	185,950,000.00	-	-	-	-
022200500100	Tourism Management Board	80,420,000.00	146,300,000.00	8,480,000.00	400,240,000.00	-	-	-	-
022200600100	Cottage Trade and Street Hawking	78,223,200.00	45,327,232.00	29,616,716.00	602,620,000.00	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	286,000.00	20,000,000.00	4,287,250.00	108,750,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**247,468,774.59**	**277,933,600.00**	**91,036,800.00**	**547,211,499.60**	**-**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	6,818,696.00	188,557,600.00	89,536,800.00	164,248,290.00	-	-	-	-
022800200100	Kano State Data Centre	-	14,257,000.00	-	4,066,604.80	-	-	-	-
022800300100	Kano State ICT Park	-	28,551,000.00	-	6,066,604.80	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	240,650,078.59	46,568,000.00	1,500,000.00	372,830,000.00	-	-	-	-
023400000000	**Ministry of Works**	**340,749,045.74**	**5,739,459,200.00**	**4,168,856,454.36**	**2,869,043,000.00**	**-**	**-**	**-**	**-**
023400100100	Ministry of Works	86,845,894.25	5,552,170,200.00	4,119,069,851.73	2,684,004,000.00	-	-	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	251,903,151.49	168,789,000.00	40,066,602.63	168,789,000.00	-	-	-	-
023403900100	Kano State Fire Service	2,000,000.00	18,500,000.00	9,720,000.00	16,250,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**224,238,000.00**	**272,775,000.00**	**128,923,912.00**	**1,182,600,000.00**	**-**	**-**	**-**	**-**
023600100100	Ministry of Tourism & Culture	37,469,000.00	127,960,000.00	85,223,912.00	1,027,100,000.00	-	-	-	-
023600300100	History & Culture Bureau	148,269,000.00	63,950,000.00	27,450,000.00	70,450,000.00	-	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	38,500,000.00	80,865,000.00	16,250,000.00	85,050,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**1,189,527,922.00**	**5,109,309,900.72**	**396,681,000.00**	**4,347,059,764.72**	**-**	**-**	**-**	**-**
023800100100	Ministry of Planning & Budget	1,189,527,922.00	5,109,309,900.72	396,681,000.00	4,347,059,764.72	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**54,709,656.57**	**200,708,000.00**	**119,141,454.58**	**454,708,000.00**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	20,000,000.00	10,000,000.00	183,000,000.00	-	-	-	-
025300200100	Housing Corporation	54,709,656.57	180,708,000.00	109,141,454.58	271,708,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**74,656,494.20**	**3,466,385,000.00**	**2,968,156,454.70**	**2,295,425,000.00**	**-**	**-**	**-**	**-**
025200100100	Ministry of Water Resources	24,656,494.20	3,175,700,000.00	2,911,035,037.99	1,793,468,000.00	-	-	-	-
025210100100	Kano State Water Board	50,000,000.00	284,685,000.00	52,698,166.71	446,207,000.00	-	-	-	-
025210600100	WRECA	-	6,000,000.00	4,423,250.00	55,750,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**468,823,755.30**	**497,718,380.00**	**298,244,510.00**	**1,379,764,299.00**	**-**	**-**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	316,717,053.00	121,527,000.00	91,535,450.00	607,846,000.00	-	-	-	-
026005600100	Kano State Geography Information System Department (KANGIS)	-	20,100,000.00	5,100,000.00	322,825,400.00	-	-	-	-
026005800100	Kano State Urban Planning & Development Authority	152,106,702.30	336,091,380.00	201,609,060.00	339,092,899.00	-	-	-	-
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	20,000,000.00	-	110,000,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**71,130,731.00**	**114,743,250.00**	**96,752,927.00**	**278,013,250.00**	**-**	**-**	**-**	**-**
026300100100	Ministry of Rural & Community Development	42,219,800.00	64,967,250.00	36,983,625.00	149,967,250.00	-	-	-	-
026300200100	RAMP DIRECTORATE	-	6,000,000.00	1,500,000.00	-	-	-	-	-
026300300100	Rural Electrification Board	28,910,931.00	20,076,000.00	1,500,000.00	20,046,000.00	-	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	100,000,000.00	-	-	-	-
026300700100	RUWASA	-	23,700,000.00	56,769,302.00	8,000,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**612,291,795.81**	**1,294,887,152.00**	**262,896,667.00**	**1,878,750,000.00**	**-**	**-**	**-**	**-**
022900100100	Ministry of Transport	75,515,395.46	220,314,152.00	23,083,000.00	186,500,000.00	-	-	-	-
022900300100	Kano State Transport Authority	197,467,214.35	148,039,000.00	113,813,667.00	222,500,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	339,309,186.00	736,320,000.00	126,000,000.00	1,236,500,000.00	-	-	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	145,214,000.00	-	190,750,000.00	-	-	-	-
022900600100	Kano State Permissible Weight and Weight Bridges	-	45,000,000.00	-	42,500,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**-**	**-**	**-**	**-**

023300100100	Ministry of Solid & Mineral Resources	-	345,750,000.00	15,342,500.00	410,000,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**-**	**-**	**-**	**-**
023100100100	Ministry of Power and Renewable Energy	-	100,000,000.00	81,522,000.00	104,000,000.00	-	-	-	-
030000000000	**Law and Justice Sector**	**2,208,820,653.34**	**5,334,929,000.00**	**3,711,544,223.96**	**9,494,156,930.00**	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**862,590,653.34**	**2,956,564,000.00**	**1,735,002,553.96**	**5,024,561,930.00**	**-**	**-**	**-**	**-**
031801100100	Judicial Service Commission	116,380,000.00	86,630,000.00	101,264,800.00	171,728,600.00	-	-	-	-
031805100100	High Court of Justice	601,536,653.34	1,803,000,000.00	1,368,723,824.74	2,926,000,000.00	-	-	-	-
031806100100	Multi-Door Court House	-	130,000,000.00	-	128,000,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	144,674,000.00	936,934,000.00	265,013,929.22	1,798,833,330.00	-	-	-	-
032600000000	**Ministry of Justice**	**1,346,230,000.00**	**2,378,365,000.00**	**1,976,541,670.00**	**4,469,595,000.00**	**-**	**-**	**-**	**-**
032600100100	Ministry of Justice	1,342,230,000.00	2,134,890,000.00	1,974,741,670.00	3,929,000,000.00	-	-	-	-
032600200100	Law Reform Commission	4,000,000.00	231,475,000.00	1,800,000.00	528,595,000.00	-	-	-	-
032600300100	Justice Sector Reform Team	-	12,000,000.00	-	12,000,000.00	-	-	-	-
050000000000	**Social Services Sector**	**7,191,116,276.48**	**38,473,090,211.54**	**8,252,925,139.83**	**93,214,711,064.34**	**-**	**-**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**384,398,500.00**	**2,412,216,400.00**	**1,844,548,163.00**	**3,782,505,400.00**	**-**	**-**	**-**	**-**
051300100100	Ministry of Youths and Sports	207,532,000.00	1,376,385,400.00	1,261,935,550.00	1,838,227,400.00	-	-	-	-
051305100100	Kano State Youth Development Directorate	10,503,500.00	477,450,000.00	16,084,113.00	593,900,000.00	-	-	-	-
051305500100	Kano State Sports Commission	500,000.00	186,655,000.00	3,000,000.00	334,725,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	165,863,000.00	371,726,000.00	563,528,500.00	1,015,653,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**-**	**-**	**-**	**-**
051400100100	Ministry of Women Affairs Children & Disable	33,172,650.00	606,750,000.00	323,882,500.00	281,750,000.00	-	-	-	-
051700000000	**Ministry of Education**	**1,834,821,429.00**	**3,768,892,692.00**	**1,790,735,731.20**	**34,241,275,722.06**	**-**	**-**	**-**	**-**
051700100100	Ministry of Education	1,676,051,329.00	2,027,555,518.00	1,446,415,747.00	7,066,218,167.91	-	-	-	-
051700300100	SUBEB	110,689,000.00	110,343,000.00	216,800,000.00	383,585,136.00	-	-	-	-
051700400100	Kano State Educational Development Support	-	15,000,000.00	3,000,000.00	115,000,000.00	-	-	-	-
051700800100	Kano State library Board	-	28,862,000.00	22,500,000.00	7,943,225.86	-	-	-	-
051701000100	Kano State Agency for Mass Education	6,700,000.00	8,519,000.00	4,100,000.00	8,518,670.00	-	-	-	-
051701500100	Science & Technical Schools Board	36,291,100.00	835,671,000.00	47,197,000.00	14,336,242,890.00	-	-	-	-
051701600100	Kano State Private And Voluntary Inst Board	1,500,000.00	10,870,000.00	9,000,000.00	12,615,711.00	-	-	-	-
051702600100	Kano State Senior Secondary Schools Mgt. Board	2,590,000.00	664,654,174.00	32,716,197.00	12,301,266,760.00	-	-	-	-
051702700100	Kano State Islamic & Qur'anic School Board	1,000,000.00	67,418,000.00	9,006,787.20	9,885,161.29	-	-	-	-
056900000000	**Ministry for Higher Education**	**1,282,298,990.95**	**20,090,400,272.56**	**2,501,119,470.65**	**33,950,897,501.91**	**-**	**-**	**-**	**-**
056900100100	Ministry for Higher Education	242,360,765.54	449,084,000.00	41,157,000.00	6,331,000,000.00	-	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	21,000,000.00	152,550,000.00	32,401,903.42	172,450,000.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	9,000,000.00	28,114,000.00	11,558,000.00	58,132,000.00	-	-	-	-
056901800100	Kano State Polytechnic	37,000,000.00	40,935,000.00	18,000,000.00	640,809,484.45	-	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	280,332,952.51	1,245,620,000.00	1,277,186,681.22	2,150,898,092.00	-	-	-	-
056902800100	NorthWest University Kano	572,644,772.90	2,390,133,272.56	1,028,243,886.01	2,441,777,012.12	-	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	10,000,000.00	65,524,000.00	12,000,000.00	290,605,089.27	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	22,000,000.00	77,650,000.00	12,000,000.00	69,100,129.04	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	6,225,000.00	87,337,000.00	6,000,000.00	101,300,000.00	-	-	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	26,120,000.00	3,000,000.00	26,120,000.00	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	200,000.00	16,770,000.00	3,000,000.00	43,664,895.00	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	-	-	3,310,000.00	9,500,000.00	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	20,020,000.00	3,000,000.00	11,670,000.00	-	-	-	-

056903700100	Kano State Corporate Security Training Academy Gabasawa	800,000.00	24,320,000.00	-	12,700,000.00	-	-	-	-
056903900100	Kano Film Academy	800,000.00	17,113,000.00	3,000,000.00	17,113,000.00	-	-	-	-
056904000100	Kano Sport Academy Karfi	2,000,000.00	78,020,000.00	3,100,000.00	23,400,000.00	-	-	-	-
056904100100	Kano State Driving Academy	800,000.00	91,700,000.00	3,000,000.00	91,700,000.00	-	-	-	-
056904200100	Kano State Irrigation Training Academy Kadawa	-	-	-	10,400,790.00	-	-	-	-
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	-	15,800,000.00	1,500,000.00	82,310,990.00	-	-	-	-
056904400100	Kano State Horticulture Academy Bagauda	-	14,800,000.00	600,000.00	14,800,000.00	-	-	-	-
056904500100	Kano State Livestock Academy Bagauda	3,100,000.00	27,020,000.00	4,500,000.00	46,715,405.00	-	-	-	-
056904600100	Kano State Development Journalism Academy Tarauni	800,000.00	17,570,000.00	3,800,000.00	17,570,000.00	-	-	-	-
056904800100	Kano State Scholarship Board	61,235,500.00	15,082,100,000.00	17,482,000.00	21,082,100,000.00	-	-	-	-
056904900100	School of Aquisition Centre Kano	-	-	-	105,460,000.00	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	12,000,000.00	122,100,000.00	13,280,000.00	99,600,615.03	-	-	-	-
052100000000	**Ministry of Health**	**3,388,066,669.59**	**8,412,554,846.98**	**1,539,651,753.98**	**18,326,384,382.37**	**-**	**-**	**-**	**-**
052100100100	Ministry of Health	1,041,104,348.07	1,338,073,846.98	847,659,806.49	5,983,519,445.00	-	-	-	-
052100300100	H.M.B. (HQ and Zones)	313,466,349.37	2,474,131,000.00	104,385,000.00	5,295,314,349.37	-	-	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	531,362,134.73	685,949,000.00	412,923,798.99	981,334,000.00	-	-	-	-
052100400100	College of Nursing & Mid-Wifery Board	5,000,000.00	140,355,000.00	6,000,000.00	246,350,000.00	-	-	-	-
052100400200	School of Nursing Kano	1,200,000.00	12,520,000.00	2,000,000.00	34,800,000.00	-	-	-	-
052100400300	School of Basic Mid Wifery Kano	1,200,000.00	25,620,000.00	4,500,000.00	32,000,000.00	-	-	-	-
052100400400	School of Basic Mid Wifery Dambatta	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	-	-	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	1,400,000.00	12,920,000.00	3,200,000.00	-	-	-	-	-
052100400600	School of Nursing Madobi	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	-	-	-	-
052100400700	School of Post Basic Anesthesia	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	-	-	-	-
052100400800	School of Basic Mid Wifery Gwarzo	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	-	-	-	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	3,000,000.00	43,288,000.00	1,800,000.00	17,369,000.00	-	-	-	-
052102000100	School of Hygiene	1,200,000.00	6,250,000.00	-	6,250,000.00	-	-	-	-
052103000100	School of Health Technology Bebeji	2,400,000.00	25,238,000.00	4,800,000.00	42,500,000.00	-	-	-	-
052104000100	School of Health Technology Kano	1,200,000.00	101,500,000.00	3,000,000.00	88,500,000.00	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	3,200,000.00	1,723,600,000.00	6,000,000.00	2,016,612,000.00	-	-	-	-
052100600100	State Agency for Control of Aids	-	24,000,000.00	3,000,000.00	12,000,000.00	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	1,469,700,477.42	1,353,600,000.00	-	1,397,000,000.00	-	-	-	-
052100900100	KHETFUND	-	139,000,000.00	84,583,148.50	191,000,000.00	-	-	-	-
052101100100	Private Health Institutions Management Agency	7,233,360.00	58,500,000.00	3,000,000.00	270,500,000.00	-	-	-	-
052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	1,000,000.00	128,240,000.00	35,900,000.00	277,500,000.00	-	-	-	-
052101400100	Kano State Centre For Disesase Control & Prevention	-	24,000,000.00	4,500,000.00	1,328,485,588.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**268,358,036.94**	**2,007,615,000.00**	**173,202,306.00**	**1,855,244,058.00**	**-**	**-**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	183,466,636.94	246,500,000.00	141,116,766.00	340,319,058.00	-	-	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	74,027,000.00	1,665,485,000.00	7,778,440.00	1,428,485,000.00	-	-	-	-
053500300100	Kano State Afforestation Project (KNAP)	-	14,170,000.00	1,800,000.00	14,170,000.00	-	-	-	-
053500500100	Kano State Sustainable Projects	2,040,000.00	6,790,000.00	3,000,000.00	28,720,000.00	-	-	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	8,524,400.00	18,400,000.00	5,249,600.00	43,550,000.00	-	-	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	300,000.00	56,270,000.00	14,257,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**195,504,000.00**	**3,000,000.00**	**292,854,000.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	75,504,000.00	3,000,000.00	75,504,000.00	-	-	-	-
055100200100	Chieftancy Affairs	-	-	-	50,000,000.00	-	-	-	-

055100300100	Kano Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100500100	Gaya Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100600100	Karaye Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100700100	Rano Emirate Council	-	30,000,000.00	-	-	-	-	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	167,350,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**979,157,000.00**	**76,785,215.00**	**483,800,000.00**	**-**	**-**	**-**	**-**
055400100100	Ministry of Humanitarian & Poverty Alleviation	-	953,157,000.00	76,785,215.00	389,800,000.00	-	-	-	-
055400200100	Social Protection Agency	-	26,000,000.00	-	94,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Debt Service Expenditure	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***	***-***	***-***	***-***	***-***
020000000000	**Economic Sector**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
022000000000	**Ministry of Finance**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
022000700100	Office of the Accountant General	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Expenditure	***71,588,533,259.73***	***606,794,343,512.53***	***213,898,915,389.69***	***1,048,111,244,596.98***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
010000000000	**ADMINISTRATION SECTOR**	**1,638,437,732.63**	**27,560,577,989.33**	**12,138,578,115.00**	**62,179,019,398.68**	**983,693,027.00**	**-**	**250,770,000.00**	**-**
011100000000	**Government House**	**747,944,100.00**	**10,298,285,179.22**	**1,300,772,000.00**	**38,589,444,014.22**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100100100	Government House	101,950,000.00	4,000,000,000.00	-	32,000,000,000.00	-	-	-	-
011100200100	Media and Publicity	111,500,000.00	-	256,510,000.00	1,000,000,000.00	-	-	-	-
011100100200	Deputy Governor's Office	398,402,000.00	1,012,500,000.00	928,470,000.00	1,012,500,000.00	-	-	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	8,697,200.00	1,464,383,000.00	46,333,000.00	1,126,893,500.00	86,822,000.00	-	127,917,500.00	-
011100900100	Guidance and Counselling Board	30,000,000.00	73,750,514.22	-	111,650,514.22	-	-	-	-
011101100100	Public Complaint & Anti-Corruption Commission	-	183,500,000.00	-	-	-	-	-	-
011101300100	Council Affairs Directorate	30,638,900.00	284,500,000.00	69,459,000.00	290,000,000.00	-	-	-	-
011101400100	Community Re-orientation Council	4,050,000.00	1,750,000,000.00	-	2,480,000,000.00	-	-	-	-
011103700100	Pilgrim Welfare Board	62,706,000.00	231,251,665.00	-	370,000,000.00	-	-	-	-
011105700100	Research & Documentation Directorate	-	18,400,000.00	-	18,400,000.00	-	-	-	-
011105900100	Servicom Directorate	-	-	-	80,000,000.00	-	-	-	-
011106400100	Kano State Bureau of Statistics	-	955,000,000.00	-	-	-	-	-	-
011105600100	Special Duties Directorate	-	100,000,000.00	-	100,000,000.00	-	-	-	-
011106100100	Kano State Cooperate Security Directorate	-	225,000,000.00	-	-	-	-	-	-
011200000000	**House of Assembly**	**-**	**670,000,000.00**	**-**	**1,050,000,000.00**	**-**	**-**	**-**	**-**
011200300100	House of Assembly	-	620,000,000.00	-	1,050,000,000.00	-	-	-	-
011200400100	Assembly Service Commission	-	50,000,000.00	-	-	-	-	-	-
016100000000	**Office of Secretary to State Government**	**-**	**5,680,000,000.00**	**5,830,723,215.00**	**4,930,000,000.00**	**100,000,000.00**	**-**	**-**	**-**
016100200100	Admin & General Services Directorate	-	5,680,000,000.00	5,830,723,215.00	4,930,000,000.00	100,000,000.00	-	-	-
012300000000	**Min. of Information & internal Affairs**	**501,493,632.63**	**3,630,634,691.99**	**145,100,000.00**	**5,812,290,853.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
012300100100	Min. of Information & internal Affairs	-	768,945,953.00	95,800,000.00	1,821,445,953.00	-	-	99,852,500.00	-
012300200100	Abubakar Rimi Television Corporation	-	468,748,458.99	-	1,711,029,276.96	542,871,027.00	-	23,000,000.00	-
012300300100	Kano State Radio Corporation	-	438,940,280.00	49,300,000.00	579,550,624.00	38,000,000.00	-	-	-
012300400100	Government Printing Press	501,493,632.63	1,049,000,000.00	-	1,100,000,000.00	-	-	-	-
012300500100	Triumph Publishing Company	-	795,500,000.00	-	423,575,000.00	50,000,000.00	-	-	-
012300700100	Kano State Censorship Board	-	109,500,000.00	-	176,690,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**-**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**
012501000100	Kano State Computer Centre	-	20,000,000.00	18,470,000.00	42,500,000.00	-	-	-	-

014000000000	**Office of the Auditor General**	**-**	**-**	**4,000,000.00**	**77,500,000.00**	**-**	**-**	**-**	**-**
014000100100	Office of the Auditor General (State)	-	-	4,000,000.00	52,500,000.00	-	-	-	-
014000200100	Local Government Audit	-	-	-	25,000,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**-**	**115,000,000.00**	**-**	**155,000,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100100	Civil Service Commission	-	115,000,000.00	-	155,000,000.00	30,000,000.00	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**-**	**-**	**70,000,000.00**	**-**	**-**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	-	-	-	70,000,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**5,000,000.00**	**1,589,000,000.00**	**224,014,500.00**	**2,470,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100100	Ministry for Special Duties	5,000,000.00	1,589,000,000.00	224,014,500.00	2,470,000,000.00	50,000,000.00	-	-	-
017700000000	**Ministry of Religious Affairs**	**384,000,000.00**	**4,587,488,524.86**	**1,669,020,000.00**	**5,671,784,530.50**	**86,000,000.00**	**-**	**-**	**-**
017700100100	Ministry of Religious Affairs	-	222,000,000.00	16,220,000.00	835,000,000.00	-	-	-	-
017700200100	Kano State Zakkat Commission	-	710,147,254.00	10,000,000.00	379,784,530.50	-	-	-	-
017700300100	Kano State Hisbah Commission	332,000,000.00	3,387,725,960.00	1,600,000,000.00	1,968,000,000.00	86,000,000.00	-	-	-
017700400100	Kano Sharia Commission	52,000,000.00	267,615,310.86	42,800,000.00	2,429,000,000.00	-	-	-	-
017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	-	-	60,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**570,169,593.26**	**-**	**310,500,000.00**	**-**	**-**	**-**	**-**
018000100100	Ministry of Public Procurement Project Monitoring and Evaluation	-	570,169,593.26	-	310,500,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**400,000,000.00**	**2,946,478,400.00**	**3,000,000,000.00**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	400,000,000.00	2,946,478,400.00	3,000,000,000.00	-	-	-	-
020000000000	**Economic Sector**	**13,446,589,561.73**	**400,820,093,493.47**	**174,777,915,321.11**	**543,749,606,173.98**	**26,224,907,979.19**	**5,177,965,034.64**	**2,395,447,950.00**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**24,969,000.00**	**20,371,861,571.23**	**2,345,592,830.00**	**13,285,511,335.54**	**175,238,000.34**	**-**	**2,006,447,950.00**	**-**
021500100100	Ministry of Agric. & Natural Resources	-	11,688,468,816.03	2,318,272,230.00	7,806,150,020.34	63,238,000.34	-	1,991,947,950.00	-
021511400100	KNARDA	24,969,000.00	8,183,392,755.20	27,320,600.00	3,479,361,315.20	112,000,000.00	-	14,500,000.00	-
021511600100	KASCO	-	500,000,000.00	-	2,000,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**7,891,500,000.00**	**890,950,000.00**	**-**	**-**	**-**
026200100100	Ministry of Livestock	-	-	1,669,524,930.00	7,891,500,000.00	890,950,000.00	-	-	-
022000000000	**Ministry of Finance**	**78,070,473.50**	**14,967,600,000.00**	**320,110,446.75**	**17,341,199,963.44**	**200,000,000.00**	**-**	**20,000,000.00**	**-**
022000100100	Ministry of Finance	-	2,050,000,000.00	28,910,768.00	5,400,000,000.00	-	-	-	-
022000700100	Office of the Accountant General	-	6,800,000,000.00	-	5,225,699,963.44	-	-	-	-
022001300100	Debt Management	26,000,000.00	305,000,000.00	52,674,000.00	430,000,000.00	40,000,000.00	-	-	-
022000800100	Kano State Internal Revenue Services	52,070,473.50	725,000,000.00	147,314,940.00	2,395,500,000.00	150,000,000.00	-	-	-
022000900100	Kano State Investment Promotion Agency	-	4,677,600,000.00	91,210,738.75	3,890,000,000.00	10,000,000.00	-	20,000,000.00	-
022001200100	Kano State Investment & Properties	-	410,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**216,820,218.00**	**6,586,000,000.00**	**308,471,023.35**	**11,310,965,821.71**	**51,000,000.00**	**-**	**-**	**-**
022200100100	Ministry of Commerce & Investment	145,000,000.00	5,140,000,000.00	172,846,964.35	5,554,000,000.00	-	-	-	-
022200200100	Kantin Kwari Market	-	222,000,000.00	-	400,000,000.00	-	-	-	-
022200300100	Kano state Consumer Protection Agency	-	524,000,000.00	5,000,000.00	858,000,000.00	30,000,000.00	-	-	-
022200400100	Abubakar Rimi Market	39,127,718.00	230,000,000.00	5,235,125.00	125,000,000.00	-	-	-	-
022200500100	Tourism Management Board	32,692,500.00	470,000,000.00	105,382,934.00	1,490,000,000.00	-	-	-	-
022200600100	Cottage Trade and Street Hawking	-	-	-	2,116,805,821.71	-	-	-	-
022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)	-	-	20,006,000.00	767,160,000.00	21,000,000.00	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**446,384,416.00**	**4,945,673,252.59**	**724,227,787.50**	**9,132,539,211.43**	**140,000,000.00**	**-**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	446,384,416.00	4,077,852,293.93	724,227,787.50	7,433,011,174.76	-	-	-	-
022800200100	Kano State Data Centre	-	336,609,842.04	-	892,549,046.67	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	150,000,000.00	-	318,000,000.00	-	-	-	-
022800500100	Kano State Institute for information Technology Kura	-	381,211,116.62	-	488,978,990.00	140,000,000.00	-	-	-
023400000000	**Ministry of Works**	**3,300,971,399.73**	**227,603,518,428.82**	**113,425,222,235.49**	**181,719,095,631.10**	**4,195,732,823.64**	**2,306,573,100.98**	**-**	**-**
023400100100	Ministry of Works	1,426,174,608.67	223,754,518,428.82	112,151,921,467.31	179,169,095,631.10	4,195,732,823.64	2,206,573,100.98	-	-

023400400100	Kano State Road Maintenance Agency (KARMA)	1,874,796,791.06	3,700,000,000.00	1,174,850,768.18	1,850,000,000.00	-	100,000,000.00	-	-
023403900100	Kano State Fire Service	-	149,000,000.00	98,450,000.00	700,000,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**1,507,057,032.24**	**1,533,993,049.05**	**120,031,825.00**	**1,110,200,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600100100	Ministry of Tourism & Culture	1,507,057,032.24	390,000,000.00	4,000,000.00	329,000,000.00	-	-	-	-
023600300100	History & Culture Bureau	-	640,000,000.00	116,031,825.00	721,200,000.00	70,000,000.00	-	-	-
023605400100	Zoological & Wild Life Mgt. Agency	-	503,993,049.05	-	60,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**-**	**17,844,259,280.81**	**-**	**23,611,838,112.84**	**-**	**-**	**75,000,000.00**	**-**
023800100100	Ministry of Planning & Budget	-	17,844,259,280.81	-	23,611,838,112.84	-	-	75,000,000.00	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**222,557,013.81**	**3,153,600,847.00**	**70,563,521.23**	**77,991,327,597.00**	**-**	**-**	**-**	**-**
025300100100	Ministry of Housing Develomemt	-	1,500,000,000.00	-	71,575,327,597.00	-	-	-	-
025300200100	Housing Corporation	222,557,013.81	1,653,600,847.00	70,563,521.23	6,416,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**4,848,918,841.53**	**19,582,450,612.50**	**8,093,154,074.07**	**28,439,951,225.00**	**1,970,000,000.00**	**-**	**70,000,000.00**	**-**
025200100100	Ministry of Water Resources	2,350,574,131.32	13,234,000,000.00	7,368,188,429.57	18,168,350,000.00	300,000,000.00	-	70,000,000.00	-
025210100100	Kano State Water Board	2,498,344,710.21	5,651,450,612.50	724,965,644.50	8,931,601,225.00	1,650,000,000.00	-	-	-
025210600100	WRECA	-	697,000,000.00	-	1,340,000,000.00	20,000,000.00	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**-**	**49,243,262,954.92**	**36,390,769,887.41**	**82,693,218,239.19**	**200,000,000.00**	**1,334,004,433.66**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	-	44,034,262,954.92	35,717,556,807.19	74,200,000,000.00	-	-	-	-
026005600100	Kano State Geography Information System Department (KANGIS)	-	-	-	2,103,720,980.00	150,000,000.00	-	-	-
026005800100	Kano State Urban Planning & Development Authority	-	5,109,000,000.00	673,213,080.22	5,919,497,259.19	-	1,334,004,433.66	-	-
026005900100	Kano State Signage & Advertisememt Agency (KASA)	-	100,000,000.00	-	470,000,000.00	50,000,000.00	-	-	-
026300000000	**Ministry of Rural & Community Development**	**2,791,363,166.92**	**15,212,913,496.55**	**5,579,076,823.53**	**31,127,861,248.77**	**1,376,299,155.60**	**1,537,387,500.00**	**224,000,000.00**	**-**
026300100100	Ministry of Rural & Community Development	-	3,600,000,000.00	642,414,570.16	17,274,745,057.92	10,000,000.00	1,537,387,500.00	-	-
026300200100	RAMP DIRECTORATE	2,410,588,898.72	6,588,576,953.30	3,798,604,823.03	-	-	-	-	-
026300300100	Rural Electrification Board	-	2,324,219,508.00	855,978,757.00	2,360,599,155.60	1,191,299,155.60	-	-	-
026300400100	KANO RURAL ACCESS ROAD AGENGY (KARARA)	-	-	-	8,219,400,000.00	-	-	-	-
026300700100	RUWASA	380,774,268.20	2,700,117,035.25	282,078,673.34	3,273,117,035.25	175,000,000.00	-	224,000,000.00	-
022900000000	**Ministry of Transport**	**9,478,000.00**	**11,257,560,000.00**	**244,920,467.81**	**9,718,900,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900100100	Ministry of Transport	-	7,224,860,000.00	180,118,837.81	7,239,900,000.00	-	-	-	-
022900300100	Kano State Transport Authority	-	900,000,000.00	-	1,014,000,000.00	-	-	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	9,478,000.00	1,132,700,000.00	64,801,630.00	1,295,000,000.00	200,000,000.00	-	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	1,800,000,000.00	-	170,000,000.00	-	-	-	-
022900600100	Kano State Permissible Weight and Weight Bridges	-	200,000,000.00	-	-	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**1,822,400,000.00**	**-**	**3,952,500,000.00**	**-**	**-**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	-	1,822,400,000.00	-	3,952,500,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**6,695,000,000.00**	**5,486,249,468.98**	**44,422,997,787.97**	**16,755,687,999.61**	**-**	**-**	**-**
023100100100	Ministry of Power and Renewable Energy	-	6,695,000,000.00	5,486,249,468.98	44,422,997,787.97	16,755,687,999.61	-	-	-
030000000000	**Law and Justice Sector**	**978,032,994.65**	**4,913,398,026.06**	**688,559,571.94**	**5,308,236,820.72**	**74,500,000.00**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**393,332,994.65**	**4,404,398,026.06**	**593,112,902.40**	**4,798,736,820.72**	**65,000,000.00**	**-**	**-**	**-**
031801100100	Judicial Service Commission	-	40,000,000.00	-	262,800,000.31	-	-	-	-
031805100100	High Court of Justice	243,332,994.65	2,659,680,322.99	44,100,000.00	2,515,000,000.00	-	-	-	-
031806100100	Multi-Door Court House	150,000,000.00	102,000,000.00	-	295,000,000.00	-	-	-	-
031805300100	Sharia Court of Appeal	-	1,602,717,703.07	549,012,902.40	1,725,936,820.41	65,000,000.00	-	-	-
032600000000	**Ministry of Justice**	**584,700,000.00**	**509,000,000.00**	**95,446,669.54**	**509,500,000.00**	**9,500,000.00**	**-**	**-**	**-**
032600100100	Ministry of Justice	550,000,000.00	110,000,000.00	95,446,669.54	140,000,000.00	-	-	-	-
032600200100	Law Reform Commission	34,700,000.00	399,000,000.00	-	369,500,000.00	9,500,000.00	-	-	-
050000000000	**Social Services Sector**	**55,525,472,970.72**	**173,500,274,003.67**	**26,293,862,381.64**	**436,874,382,203.61**	**2,768,528,177.87**	**6,043,073,721.66**	**5,752,853,343.33**	**27,049,208,535.64**
051300000000	**Ministry of Youths and Sports**	**-**	**5,975,057,000.00**	**644,386,750.00**	**3,631,500,000.00**	**-**	**-**	**-**	**-**
051300100100	Ministry of Youths and Sports	-	4,479,557,000.00	467,556,250.00	2,656,000,000.00	-	-	-	-

051305100100	Kano State Youth Development Directorate	-	1,086,500,000.00	2,546,000.00	636,500,000.00	-	-	-	-
051305500100	Kano State Sports Commission	-	380,000,000.00	174,284,500.00	309,000,000.00	-	-	-	-
051305600100	Kano Pillars Football Club	-	29,000,000.00	-	30,000,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100100	Ministry of Women Affairs Children & Disable	229,773,150.00	3,923,200,000.00	345,949,350.00	4,321,350,000.00	-	-	270,000,000.00	410,000,000.00
051700000000	**Ministry of Education**	**18,323,631,387.40**	**54,693,737,980.65**	**3,983,544,387.11**	**238,593,349,005.44**	**505,174,090.61**	**-**	**2,821,353,343.33**	**26,639,208,535.64**
051700100100	Ministry of Education	4,697,795,757.17	28,984,550,299.36	-	145,867,605,058.23	22,000,000.00	-	101,400,010.00	22,694,100,000.00
051700300100	SUBEB	-	15,316,772,663.42	3,591,842,312.11	23,940,062,108.49	60,000,000.00	-	2,719,953,333.33	68,000,000.00
051700400100	Kano State Educational Development Support	-	31,000,000.00	-	29,705,000,000.00	25,000,000.00	-	-	-
051700800100	Kano State library Board	414,977,965.24	414,977,965.24	24,708,720.00	789,561,071.62	25,000,000.00	-	-	76,000,000.00
051701000100	Kano State Agency for Mass Education	-	640,333,025.11	269,708,400.00	1,453,626,889.34	69,469,925.20	-	-	705,447,679.79
051701500100	Science & Technical Schools Board	8,137,901,536.71	2,482,540,060.00	20,784,955.00	8,785,489,530.82	230,250,100.00	-	-	67,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	53,919,320.00	-	130,902,621.70	22,656,027.00	-	-	29,654,800.00
051702600100	Kano State Senior Secondary Schools Mgt. Board	5,001,956,128.28	5,897,631,129.23	76,500,000.00	26,914,705,103.14	33,398,487.95	-	-	2,289,021,973.91
051702700100	Kano State Islamic & Qur'anic School Board	71,000,000.00	872,013,518.29	-	1,006,396,622.10	17,399,550.46	-	-	709,984,081.94
056900000000	**Ministry for Higher Education**	**1,692,729,007.29**	**25,612,573,614.57**	**3,759,091,021.10**	**39,408,840,530.18**	**373,870,587.26**	**198,889,342.00**	**-**	**-**
056900100100	Ministry for Higher Education	32,985,600.00	1,386,000,000.00	221,335,511.25	1,850,000,000.00	50,000,000.00	-	-	-
056900200100	Kano State College of Education & Preliminary Studies	-	20,000,000.00	-	2,530,000,000.00	-	-	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	17,502,900.00	1,530,000,000.00	68,427,700.00	2,923,000,000.00	80,000,000.00	-	-	-
056901800100	Kano State Polytechnic	-	1,452,140,502.53	1,122,128,998.00	3,218,292,117.88	100,000,000.00	-	-	-
056902100100	Aliko Dangote University of Science & Technology Wudil, Kano	673,481,152.61	4,315,000,000.00	522,739,962.50	6,000,000,000.00	-	75,000,000.00	-	-
056902800100	NorthWest University Kano	698,459,354.68	5,951,017,173.52	1,502,858,849.35	8,655,940,899.85	100,000,000.00	-	-	-
056902900100	Aminu Kano College of Islamic & Legal Studies Kano	62,000,000.00	1,279,221,285.52	45,000,000.00	1,387,060,817.33	-	-	-	-
056903000100	Audu Bako College of Agriculture Danbatta	-	240,000,000.00	173,800,000.00	855,835,003.07	-	-	-	-
056903100100	Sa'adatu Rimi College of Education Kano	200,000,000.00	2,405,000,000.00	-	4,050,000,000.00	-	-	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	50,000,000.00	-	93,337,140.00	-	-	-	-
056903500100	Kano Poultry Academy Tukui Makoda	-	-	-	90,000,000.00	-	-	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	390,000,000.00	-	289,852,425.00	-	-	-	-
056903900100	Kano Film Academy	-	-	-	288,163,710.00	-	-	-	-
056904000100	Kano Sport Academy Karfi	-	270,000,000.00	95,800,000.00	50,000,000.00	-	-	-	-
056904300100	Kano State Entrepreneurship Development Academy Dawakin Tofa	-	-	-	122,700,000.00	-	-	-	-
056904500100	Kano State Livestock Academy Bagauda	-	400,000,000.00	-	382,500,000.00	-	-	-	-
056904800100	Kano State Scholarship Board	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	-	-	-	-
056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari	-	2,155,000,000.00	-	3,542,908,803.87	43,870,587.26	123,889,342.00	-	-
052100000000	**Ministry of Health**	**33,674,662,094.77**	**65,712,121,129.98**	**14,921,911,315.36**	**131,849,197,881.33**	**1,036,463,500.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
052100100100	Ministry of Health	29,756,762,487.65	40,570,755,456.78	7,631,490,297.60	91,360,467,517.09	100,000,000.00	-	1,801,000,000.00	-
052100300100	H.M.B. (HQ and Zones)	195,000,000.00	1,247,855,750.00	195,000,000.00	4,040,000,000.00	120,000,000.00	-	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	81,000,000.00	729,004,824.60	241,452,512.50	1,673,806,488.95	150,265,000.00	-	-	-
052104000100	School of Health Technology Kano	-	-	-	1,069,355,871.00	-	179,419,593.00	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	1,442,229,865.50	9,322,148,945.55	2,789,758,888.72	12,901,240,748.29	416,000,000.00	-	140,500,000.00	-
052100600100	State Agency for Control of Aids	188,922,635.50	1,012,077,183.00	15,580,974.00	1,288,881,920.00	-	-	-	-
052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	858,197,616.07	7,192,820,180.48	2,522,145,336.54	7,364,500,000.00	40,000,000.00	-	-	-
052100900100	KHETFUND	675,609,490.05	3,950,279,000.00	1,120,983,306.00	7,200,594,170.00	25,198,500.00	-	720,000,000.00	-
052101100100	Private Health Institutions Management Agency	136,940,000.00	162,469,250.00	-	404,000,000.00	5,000,000.00	-	-	-

052101300100	Drugs Management & Consumable Supply Agency (D.M.A)	340,000,000.00	1,524,710,539.57	405,500,000.00	2,780,227,896.00	180,000,000.00	40,000,000.00	-	-
052101400100	Kano State Centre For Disease Control & Prevention	-	-	-	1,766,123,270.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**-**	**14,697,584,278.47**	**2,628,697,558.07**	**15,004,044,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	-	8,031,646,278.47	2,179,569,459.04	7,239,764,786.66	700,000,000.00	4,074,764,786.66	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	2,144,938,000.00	-	3,506,000,000.00	-	-	-	-
053500300100	Kano State Afforestation Project (KNAP)	-	615,000,000.00	-	615,000,000.00	-	-	-	-
053500500100	Kano State Sustainable Projects	-	885,000,000.00	-	953,280,000.00	138,020,000.00	500,000,000.00	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	2,780,000,000.00	449,128,099.03	2,690,000,000.00	-	1,050,000,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	241,000,000.00	-	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**1,700,000,000.00**	**-**	**611,500,000.00**	**-**	**-**	**-**	**-**
055100100100	Ministry for Local Government	-	1,500,000,000.00	-	436,000,000.00	-	-	-	-
055100800100	LOCAL GOVERNMENT SERVICE COMMISSION	-	200,000,000.00	-	175,500,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**1,186,000,000.00**	**10,282,000.00**	**3,454,600,000.00**	**15,000,000.00**	**-**	**-**	**-**
055400100100	Ministry of Humanitarian & Poverty Alleviation	1,604,677,331.26	1,066,000,000.00	10,282,000.00	1,793,600,000.00	-	-	-	-
055400200100	Social Protection Agency	-	120,000,000.00	-	1,661,000,000.00	15,000,000.00	-	-	-

Kano State Government 2026 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***244,327,965,454.47***	***920,060,292,198.29***	***390,080,974,604.96***	***1,477,829,666,130.71***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
010000000000	***ADMINISTRATION SECTOR***	***30,265,805,894.40***	***114,297,949,941.75***	***76,463,924,544.10***	***170,290,149,758.80***	***983,693,027.00***	**-**	***250,770,000.00***	**-**
011100000000	**Government House**	**20,622,573,614.85**	**49,773,131,863.56**	**39,517,514,001.38**	**91,174,783,144.45**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100100100	**Government House**	**186,395,529.15**	**12,476,847,600.00**	**3,985,370,439.51**	**39,513,847,600.00**	**-**	**-**	**-**	**-**
011100100104	Admin & General Services	101,950,000.00	12,337,845,600.00	3,618,023,074.46	39,193,845,600.00	-	-	-	-
011100100121	Policy Coordination	84,445,529.15	139,002,000.00	108,846,715.05	170,002,000.00	-	-	-	-
011100100123	Media and Publicity	-	-	245,325,650.00	100,000,000.00	-	-	-	-
011100100199	Policy Strategy, Implementation & Evaluation	-	-	13,175,000.00	50,000,000.00	-	-	-	-
011100200100	**Media and Publicity**	**111,500,000.00**	**-**	**256,510,000.00**	**1,850,000,000.00**	**-**	**-**	**-**	**-**
011100200104	Admin & General Services	111,500,000.00	-	256,510,000.00	1,850,000,000.00	-	-	-	-
011100100200	**Deputy Governor's Office**	**1,220,869,177.21**	**1,972,275,000.00**	**1,521,268,583.76**	**1,972,275,000.00**	**-**	**-**	**-**	**-**
011100100204	Admin & General Services	1,220,869,177.21	1,972,275,000.00	1,521,268,583.76	1,972,275,000.00	-	-	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	**203,173,290.96**	**1,847,696,000.00**	**260,013,639.92**	**1,500,001,500.00**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100800104	Admin & General Services	194,476,090.96	383,313,000.00	213,680,639.92	373,108,000.00	-	-	-	-
011100800105	Planning, Research & Statistics	8,697,200.00	1,464,383,000.00	46,333,000.00	1,126,893,500.00	86,822,000.00	-	127,917,500.00	-
011100900100	**Guidance and Counselling Board**	**42,811,384.59**	**213,703,514.22**	**73,015,102.44**	**228,703,514.22**	**-**	**-**	**-**	**-**
011100900104	Admin & General Services	12,811,384.59	139,953,000.00	73,015,102.44	117,053,000.00	-	-	-	-
011100900105	Planning, Research & Statistics	30,000,000.00	73,750,514.22	-	111,650,514.22	-	-	-	-
011101100100	**Public Complaint & Anti-Corruption Commission**	**370,665,180.89**	**1,023,284,000.00**	**753,400,274.37**	**1,450,675,000.00**	**-**	**-**	**-**	**-**
011101100104	Admin & General Services	370,665,180.89	1,023,284,000.00	753,400,274.37	1,450,675,000.00	-	-	-	-
011101300100	**Council Affairs Directorate**	**78,972,128.00**	**374,710,000.00**	**149,247,600.00**	**868,940,000.00**	**-**	**-**	**-**	**-**
011101300123	Council Affairs	78,972,128.00	374,710,000.00	149,247,600.00	868,940,000.00	-	-	-	-
011101400100	**Community Re-orientation Council**	**7,450,000.00**	**1,775,010,000.00**	**5,926,525.00**	**2,508,634,000.00**	**-**	**-**	**-**	**-**
011101400104	Admin & General Services	7,450,000.00	1,775,010,000.00	5,926,525.00	2,508,634,000.00	-	-	-	-
011103700100	**Pilgrim Welfare Board**	**2,404,378,112.07**	**4,087,139,992.24**	**5,503,453,888.26**	**4,536,488,327.23**	**-**	**-**	**-**	**-**
011103700104	Admin & General Services	2,341,672,112.07	3,855,888,327.24	5,503,453,888.26	4,166,488,327.23	-	-	-	-
011103700105	Planning, Research & Statistics	62,706,000.00	231,251,665.00	-	370,000,000.00	-	-	-	-
011105700100	**Research & Documentation Directorate**	**208,523,725.00**	**410,987,000.00**	**110,547,258.00**	**908,574,000.00**	**-**	**-**	**-**	**-**
011105700103	Director General	-	18,400,000.00	-	18,400,000.00	-	-	-	-

011105700128	Research	208,523,725.00	392,587,000.00	110,547,258.00	890,174,000.00	-	-	-	-
011105800100	**Protocol Directorate**	**6,424,733,728.27**	**12,547,315,757.10**	**16,230,078,751.97**	**9,208,825,000.00**	**-**	**-**	**-**	**-**
011105800129	Protocol	6,424,733,728.27	12,547,315,757.10	16,230,078,751.97	9,208,825,000.00	-	-	-	-
011105900100	**Servicom Directorate**	**3,700,000.00**	**48,945,000.00**	**6,000,000.00**	**145,600,000.00**	**-**	**-**	**-**	**-**
011105900104	Admin & General Services	3,700,000.00	48,945,000.00	6,000,000.00	145,600,000.00	-	-	-	-
011106000100	**Kano state Liaison Office - Abuja**	**6,076,730.40**	**24,938,000.00**	**15,144,308.00**	**24,938,000.00**	**-**	**-**	**-**	**-**
011106000132	Kano state Liaison Office - Abuja	6,076,730.40	24,938,000.00	15,144,308.00	24,938,000.00	-	-	-	-
011106000200	**Kano state Liaison Office - Lagos**	**2,900,000.00**	**4,526,000.00**	**1,250,000.00**	**4,526,000.00**	**-**	**-**	**-**	**-**
011106000232	Kano state Liaison Office - Lagos	2,900,000.00	4,526,000.00	1,250,000.00	4,526,000.00	-	-	-	-
011106000300	**Kano state Liaison Office - Kaduna**	**-**	**9,250,000.00**	**-**	**9,250,000.00**	**-**	**-**	**-**	**-**
011106000332	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	**90,401,357.08**	**1,614,113,000.00**	**89,085,315.68**	**741,393,203.00**	**-**	**-**	**-**	**-**
011106400103	Director General	-	48,000,000.00	-	48,000,000.00	-	-	-	-
011106400104	Admin & General Services	80,521,357.08	611,113,000.00	39,053,315.68	583,393,203.00	-	-	-	-
011106400135	Real Sector and Economic Growth	9,880,000.00	370,000,000.00	50,032,000.00	110,000,000.00	-	-	-	-
011106400136	Demography and Social Indicators	-	270,000,000.00	-	-	-	-	-	-
011106400137	Census & Survey Dept.	-	90,000,000.00	-	-	-	-	-	-
011106400138	ICT & Statistical coordination	-	225,000,000.00	-	-	-	-	-	-
011105600100	**Special Duties Directorate**	**109,653,576.00**	**714,976,000.00**	**424,757,200.00**	**1,377,542,000.00**	**-**	**-**	**-**	**-**
011105600109	Special Duties	109,653,576.00	714,976,000.00	424,757,200.00	1,377,542,000.00	-	-	-	-
011105500100	**Special Services Directorate**	**7,647,347,794.03**	**6,651,822,000.00**	**7,103,805,204.40**	**20,545,977,000.00**	**-**	**-**	**-**	**-**
011105500104	Admin & General Services	7,647,347,794.03	6,651,822,000.00	7,103,805,204.40	20,545,977,000.00	-	-	-	-
011106100100	**Kano State Cooperate Security Directorate**	**1,503,021,901.19**	**3,975,593,000.00**	**3,028,639,910.06**	**3,778,593,000.00**	**-**	**-**	**-**	**-**
011106100104	Admin & General Services	1,503,021,901.19	3,975,593,000.00	3,028,639,910.06	3,778,593,000.00	-	-	-	-
011200000000	**House of Assembly**	**2,736,257,100.76**	**12,515,850,000.00**	**7,735,361,598.15**	**14,391,553,843.15**	**-**	**-**	**-**	**-**
011200300100	**House of Assembly**	**2,647,121,100.76**	**11,324,303,000.00**	**7,718,063,637.40**	**12,620,542,843.15**	**-**	**-**	**-**	**-**
011200300104	Admin & General Services	2,647,121,100.76	11,324,303,000.00	7,718,063,637.40	12,620,542,843.15	-	-	-	-
011200300200	**Office of RT Hon Speakers Office**	**-**	**140,000,000.00**	**-**	**358,915,000.00**	**-**	**-**	**-**	**-**
011200300201	Office of RT Hon Speakers Office	-	140,000,000.00	-	358,915,000.00	-	-	-	-
011200300300	**Office of RT Hon Deputy Speakers Office**	**-**	**100,000,000.00**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
011200300301	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	-	200,000,000.00	-	-	-	-
011200300400	**Office of the Majority Leader**	**-**	**141,410,500.00**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
011200300401	Office of the Majority Leader	-	141,410,500.00	-	200,000,000.00	-	-	-	-
011200300500	**Office of the Minority Leader**	**-**	**121,410,500.00**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300501	Office of the Minority Leader	-	121,410,500.00	-	100,000,000.00	-	-	-	-
011200300600	**Public Account Committee**	**400,000.00**	**174,626,000.00**	**5,297,960.75**	**216,046,000.00**	**-**	**-**	**-**	**-**
011200300601	Office of the Chairman, Public Account Committee	400,000.00	174,626,000.00	5,297,960.75	216,046,000.00	-	-	-	-
011200300700	**Office of the Deputy Majority Leader**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300701	Office of the Deputy Majority Leader	-	-	-	100,000,000.00	-	-	-	-
011200300800	**Office of the Majority Whip**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300801	Office of the Majority Whip	-	-	-	100,000,000.00	-	-	-	-
011200300900	**Office of the Minority Whip**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300901	Office of the Minority Whip	-	-	-	100,000,000.00	-	-	-	-
011200301000	**Office of the Chief Whip**	**-**	**-**	**-**	**150,000,000.00**	**-**	**-**	**-**	**-**
011200301001	Office of the Chief Whip	-	-	-	150,000,000.00	-	-	-	-
011200400100	**Assembly Service Commission**	**88,736,000.00**	**514,100,000.00**	**12,000,000.00**	**246,050,000.00**	**-**	**-**	**-**	**-**
011200400104	Admin & General Services	88,736,000.00	514,100,000.00	12,000,000.00	246,050,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**2,167,616,748.00**	**19,685,327,720.00**	**13,898,711,956.97**	**22,078,327,720.00**	**100,000,000.00**	**-**	**-**	**-**
016100200100	**Admin & General Services Directorate**	**640,393,436.53**	**9,676,616,720.00**	**8,764,424,066.28**	**8,376,616,720.00**	**100,000,000.00**	**-**	**-**	**-**
016100200104	Admin & General Services	640,393,436.53	9,676,616,720.00	8,764,424,066.28	8,376,616,720.00	100,000,000.00	-	-	-
016100300100	**Research Evaluation & Political Affairs Directorate**	**1,527,223,311.47**	**10,008,711,000.00**	**5,134,287,890.68**	**13,701,711,000.00**	**-**	**-**	**-**	**-**
016100300121	Research, Evaluation and political Affairs	1,527,223,311.47	10,008,711,000.00	5,134,287,890.68	13,701,711,000.00	-	-	-	-

012300000000	**Min. of Information & internal Affairs**	**2,186,491,021.77**	**7,447,060,691.99**	**1,640,830,753.25**	**10,763,877,854.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
012300100100	**Min. of Information & internal Affairs**	**1,181,777,739.49**	**2,397,902,953.00**	**1,164,856,281.83**	**4,208,344,953.00**	**-**	**-**	**99,852,500.00**	**-**
012300100101	Office of the Commissioner	-	45,000,000.00	-	45,000,000.00	-	-	-	-
012300100104	Admin & General Services	1,181,777,739.49	1,935,757,000.00	1,140,806,281.83	2,693,699,000.00	-	-	-	-
012300100105	Planning, Research & Statistics	-	209,852,500.00	19,200,000.00	288,852,500.00	-	-	59,852,500.00	-
012300100121	Internal Affairs	-	-	-	82,500,000.00	-	-	-	-
012300100122	Public Enlightenment	-	6,000,000.00	-	6,000,000.00	-	-	-	-
012300100123	Information	-	201,293,453.00	4,850,000.00	1,092,293,453.00	-	-	40,000,000.00	-
012300200100	**Abubakar Rimi Television Corporation**	**89,826,873.51**	**953,683,458.99**	**108,762,650.34**	**2,128,519,277.96**	**542,871,027.00**	**-**	**23,000,000.00**	**-**
012300200104	Admin & General Services	89,826,873.51	569,665,500.00	108,762,650.34	581,889,501.00	16,000,000.00	-	-	-
012300200121	Programmes	-	35,978,372.00	-	140,110,500.00	34,800,000.00	-	-	-
012300200123	Engineering Services	-	348,039,586.99	-	1,383,209,276.96	492,071,027.00	-	-	-
012300200124	Commercial Services	-	-	-	23,310,000.00	-	-	23,000,000.00	-
012300300100	**Kano State Radio Corporation**	**115,068,415.74**	**948,980,280.00**	**235,806,208.08**	**937,154,624.00**	**38,000,000.00**	**-**	**-**	**-**
012300300104	Admin & General Services	115,068,415.74	510,040,000.00	186,506,208.08	472,604,000.00	-	-	-	-
012300300108	Engineering / works Department	-	438,940,280.00	49,300,000.00	464,550,624.00	38,000,000.00	-	-	-
012300400100	**Government Printing Press**	**751,940,892.70**	**1,776,561,000.00**	**75,695,932.86**	**2,326,161,000.00**	**-**	**-**	**-**	**-**
012300400103	Office of the Executive Chairman/ Secretary / MD	60,000,000.00	45,000,000.00	-	80,000,000.00	-	-	-	-
012300400104	Admin & General Services	431,678,639.07	1,493,561,000.00	73,043,932.86	1,909,161,000.00	-	-	-	-
012300400108	Engineering and Maintenance	239,430,142.63	86,000,000.00	2,652,000.00	121,000,000.00	-	-	-	-
012300400121	Production	14,706,500.00	4,000,000.00	-	6,000,000.00	-	-	-	-
012300400122	Marketing	6,125,611.00	148,000,000.00	-	210,000,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**9,177,884.25**	**844,548,000.00**	**-**	**471,623,000.00**	**50,000,000.00**	**-**	**-**	**-**
012300500103	Office of the Executive Chairman/ Secretary / MD	9,177,884.25	604,548,000.00	-	471,623,000.00	50,000,000.00	-	-	-
012300500104	Admin & General Services	-	240,000,000.00	-	-	-	-	-	-
012300700100	**Kano State Censorship Board**	**38,699,216.08**	**525,385,000.00**	**55,709,680.14**	**692,075,000.00**	**-**	**-**	**-**	**-**
012300700104	Admin & General Services	38,699,216.08	525,385,000.00	55,709,680.14	692,075,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**1,412,542,252.98**	**13,106,521,548.08**	**6,833,662,222.52**	**10,065,023,000.00**	**-**	**-**	**-**	**-**
012500100100	**Office of the Head of Civil Service**	**193,758,744.00**	**639,793,000.00**	**209,966,150.59**	**1,636,801,000.00**	**-**	**-**	**-**	**-**
012500100104	Admin & General Services	193,758,744.00	639,793,000.00	209,966,150.59	1,636,801,000.00	-	-	-	-
012500200100	**Establishment Directorate**	**1,180,246,318.87**	**3,159,494,000.00**	**2,024,311,232.79**	**4,159,494,000.00**	**-**	**-**	**-**	**-**
012500200103	Office of the Permanent Secretary - Establishment	1,180,246,318.87	3,159,494,000.00	2,024,311,232.79	4,159,494,000.00	-	-	-	-
012500300100	**Human Resources and Service Improvement Directorate**	**-**	**18,000,000.00**	**-**	**62,900,000.00**	**-**	**-**	**-**	**-**
012500300103	Office of the Permanent Secretary - Human Resources and Service Improvement	-	18,000,000.00	-	62,900,000.00	-	-	-	-
012500400100	**Salary and wages Directorate**	**1,125,000.00**	**18,000,000.00**	**3,000,000.00**	**18,000,000.00**	**-**	**-**	**-**	**-**
012500400103	Office of the Permanent Secretary - Salaries & Wages	1,125,000.00	18,000,000.00	3,000,000.00	18,000,000.00	-	-	-	-
012500800100	**Pension Fund Trustees**	**27,812,068.05**	**9,231,668,548.08**	**4,562,853,310.65**	**4,056,052,000.00**	**-**	**-**	**-**	**-**
012500800104	Admin & General Services	27,812,068.05	9,231,668,548.08	4,562,853,310.65	4,056,052,000.00	-	-	-	-
012501000100	**Kano State Computer Centre**	**9,600,122.06**	**39,566,000.00**	**33,531,528.49**	**131,776,000.00**	**-**	**-**	**-**	**-**
012501000104	Admin & General Services	9,600,122.06	39,566,000.00	33,531,528.49	131,776,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**79,148,803.48**	**822,477,000.00**	**358,947,182.67**	**1,020,883,665.74**	**-**	**-**	**-**	**-**
014000100100	**Office of the Auditor General (State)**	**39,298,929.97**	**501,096,000.00**	**194,806,887.27**	**621,592,665.74**	**-**	**-**	**-**	**-**
014000100104	Admin & General Services	39,298,929.97	501,096,000.00	194,806,887.27	621,592,665.74	-	-	-	-
014000200100	**Local Government Audit**	**39,849,873.51**	**321,381,000.00**	**164,140,295.40**	**399,291,000.00**	**-**	**-**	**-**	**-**
014000200104	Admin & General Services	39,849,873.51	321,381,000.00	164,140,295.40	399,291,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**32,214,819.83**	**263,944,000.00**	**48,018,827.95**	**303,944,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100100	**Civil Service Commission**	**32,214,819.83**	**263,944,000.00**	**48,018,827.95**	**303,944,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100101	Office of the Executive Chairman, CSC	-	115,000,000.00	-	155,000,000.00	30,000,000.00	-	-	-
014700100104	Admin & General Services	32,214,819.83	148,944,000.00	48,018,827.95	148,944,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**34,003,811.26**	**134,277,000.00**	**33,617,541.01**	**286,744,000.00**	**-**	**-**	**-**	**-**

014800100100	**Kano State Ind. Elect. Comm.**	**34,003,811.26**	**134,277,000.00**	**33,617,541.01**	**286,744,000.00**	**-**	**-**	**-**	**-**
014800100104	Admin & General Services	34,003,811.26	134,277,000.00	33,617,541.01	286,744,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**21,898,000.00**	**1,787,324,000.00**	**269,134,500.00**	**2,754,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100100	**Ministry for Special Duties**	**21,898,000.00**	**1,787,324,000.00**	**269,134,500.00**	**2,754,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100104	Admin & General Services	16,898,000.00	198,324,000.00	45,120,000.00	284,000,000.00	-	-	-	-
017000100106	Special Duties	5,000,000.00	1,589,000,000.00	224,014,500.00	2,470,000,000.00	50,000,000.00	-	-	-
017700000000	**Ministry of Religious Affairs**	**973,059,721.48**	**5,797,975,524.86**	**2,097,451,538.61**	**8,336,872,530.50**	**86,000,000.00**	**-**	**-**	**-**
017700100100	**Ministry of Religious Affairs**	**106,464,050.00**	**353,410,000.00**	**57,390,000.00**	**1,499,910,000.00**	**-**	**-**	**-**	**-**
017700100104	Admin & General Services	106,464,050.00	353,410,000.00	57,390,000.00	1,499,910,000.00	-	-	-	-
017700200100	**Kano State Zakkat Commission**	**3,247,387.48**	**720,085,254.00**	**16,704,444.06**	**445,982,530.50**	**-**	**-**	**-**	**-**
017700200104	Admin & General Services	3,247,387.48	720,085,254.00	16,704,444.06	445,982,530.50	-	-	-	-
017700300100	**Kano State Hisbah Commission**	**657,973,787.57**	**4,238,340,960.00**	**1,869,570,114.83**	**3,185,561,000.00**	**86,000,000.00**	**-**	**-**	**-**
017700300104	Admin & General Services	657,973,787.57	4,238,340,960.00	1,869,570,114.83	3,185,561,000.00	86,000,000.00	-	-	-
017700400100	**Kano Sharia Commission**	**205,374,496.43**	**425,139,310.86**	**153,786,979.71**	**3,084,419,000.00**	**-**	**-**	**-**	**-**
017700400104	Admin & General Services	205,374,496.43	425,139,310.86	153,786,979.71	3,084,419,000.00	-	-	-	-
017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	**-**	**61,000,000.00**	**-**	**121,000,000.00**	**-**	**-**	**-**	**-**
017700500104	Admin & General Services	-	61,000,000.00	-	61,000,000.00	-	-	-	-
017700500105	Planning, Research & Statistics	-	-	-	60,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**1,181,810,593.26**	**199,633,425.12**	**1,125,890,000.00**	**-**	**-**	**-**	**-**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**1,181,810,593.26**	**199,633,425.12**	**1,125,890,000.00**	**-**	**-**	**-**	**-**
018000100104	Admin & General Services	-	611,641,000.00	199,633,425.12	815,390,000.00	-	-	-	-
018000100105	Planning, Research & Statistics	-	570,169,593.26	-	310,500,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**1,782,250,000.00**	**3,831,040,996.47**	**7,988,250,000.00**	**-**	**-**	**-**	**-**
012400100100	**Ministry of Internal Security & Special Services**	**-**	**1,782,250,000.00**	**3,831,040,996.47**	**7,988,250,000.00**	**-**	**-**	**-**	**-**
012400100104	Admin & General Services	-	1,782,250,000.00	3,831,040,996.47	7,988,250,000.00	-	-	-	-
020000000000	***Economic Sector***	***95,568,727,839.59***	***463,661,146,430.08***	***209,474,916,753.57***	***609,406,306,965.43***	***26,224,907,979.19***	***5,177,965,034.64***	***2,395,447,950.00***	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**2,292,767,237.98**	**24,889,040,771.23**	**4,683,728,943.75**	**18,027,282,666.04**	**175,238,000.34**	**-**	**2,006,447,950.00**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**893,074,200.25**	**13,370,513,816.03**	**3,144,378,906.44**	**9,458,195,020.34**	**63,238,000.34**	**-**	**1,991,947,950.00**	**-**
021500100103	Office of the Permanent Secretary	-	-	-	60,000,000.00	-	-	-	-
021500100104	Admin & General Services	893,074,200.25	1,682,045,000.00	826,106,676.44	1,742,845,000.00	-	-	-	-
021500100105	Planning, Research & Statistics	-	3,487,198,062.42	373,118,000.00	788,620,000.00	-	-	49,620,000.00	-
021500100121	Agric. Services	-	3,374,267,595.11	1,945,154,230.00	4,304,592,020.00	-	-	1,942,327,950.00	-
021500100122	Livestock & Poultry	-	834,477,500.00	-	-	-	-	-	-
021500100123	Agric. Engineering	-	189,738,000.34	-	1,153,238,000.34	63,238,000.34	-	-	-
021500100124	Veterinary Services	-	802,787,658.16	-	7,000,000.00	-	-	-	-
021500100133	Irrigation Engineering	-	3,000,000,000.00	-	1,401,900,000.00	-	-	-	-
021511400100	**KNARDA**	**1,357,199,402.27**	**10,933,666,955.20**	**1,486,131,933.57**	**6,484,227,645.70**	**112,000,000.00**	**-**	**14,500,000.00**	**-**
021511400104	Admin & General Services	1,357,199,402.27	10,329,082,205.20	1,486,131,933.57	6,484,227,645.70	112,000,000.00	-	14,500,000.00	-
021511400123	Engineering	-	20,000,000.00	-	-	-	-	-	-
021511400124	Rural Infrastructure	-	584,584,750.00	-	-	-	-	-	-
021511600100	**KASCO**	**42,493,635.46**	**584,860,000.00**	**53,218,103.74**	**2,084,860,000.00**	**-**	**-**	**-**	**-**
021511600104	Admin & General Services	42,493,635.46	84,860,000.00	53,218,103.74	84,860,000.00	-	-	-	-
021511600107	Finance & Supply	-	500,000,000.00	-	2,000,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**8,335,322,878.54**	**890,950,000.00**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**8,335,322,878.54**	**890,950,000.00**	**-**	**-**	**-**
026200100101	Office of the Commissioner	-	-	-	50,000,000.00	-	-	-	-
026200100104	Admin & General Services	-	-	-	443,822,878.54	-	-	-	-
026200100105	Planning, Research & Statistics	-	-	1,669,524,930.00	2,059,050,000.00	-	-	-	-
026200100197	Aminal Health & Reproductive Services	-	-	-	1,292,450,000.00	890,950,000.00	-	-	-
026200100198	Public Health & Epidimology	-	-	-	754,000,000.00	-	-	-	-
026200100199	Aminal Health & Posteral Development	-	-	-	1,555,000,000.00	-	-	-	-
026200100122	Livestock Extension Development	-	-	-	2,181,000,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**71,990,926,637.51**	**45,331,588,251.93**	**17,829,458,688.23**	**50,016,182,997.12**	**200,000,000.00**	**-**	**20,000,000.00**	**-**

022000100100	**Ministry of Finance**	**671,469,919.02**	**3,611,006,000.00**	**1,086,635,701.88**	**7,735,506,000.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	671,469,919.02	1,611,006,000.00	1,086,635,701.88	2,385,506,000.00	-	-	-	-
022000100105	Planning, Research & Statistics	-	2,000,000,000.00	-	5,350,000,000.00	-	-	-	-
022000700100	**Office of the Accountant General**	**70,189,522,788.32**	**29,877,556,291.76**	**15,179,509,385.69**	**29,356,317,963.44**	**-**	**-**	**-**	**-**
022000700103	Office of the Accountant General	70,189,522,788.32	29,877,556,291.76	15,179,509,385.69	29,356,317,963.44	-	-	-	-
022001300100	**Debt Management**	**28,419,000.00**	**406,484,000.00**	**79,174,000.00**	**977,118,073.51**	**40,000,000.00**	**-**	**-**	**-**
022001300101	Office of the Director General	28,419,000.00	406,484,000.00	79,174,000.00	655,384,000.00	40,000,000.00	-	-	-
022001300131	Portfolio Management & Analysis	-	-	-	321,734,073.51	-	-	-	-
022000800100	**Kano State Internal Revenue Services**	**1,041,268,130.18**	**5,800,937,000.00**	**1,296,075,084.91**	**7,509,236,000.00**	**150,000,000.00**	**-**	**-**	**-**
022000800103	Office of the Executive Chairman	52,070,473.50	725,000,000.00	147,314,940.00	2,395,500,000.00	150,000,000.00	-	-	-
022000800107	Finance and Human Resources	989,197,656.68	5,075,937,000.00	1,148,760,144.91	5,113,736,000.00	-	-	-	-
022000900100	**Kano State Investment Promotion Agency**	**60,246,800.00**	**4,763,160,000.00**	**109,624,738.75**	**3,975,560,000.00**	**10,000,000.00**	**-**	**20,000,000.00**	**-**
022000900104	Admin & General Services	60,246,800.00	4,763,160,000.00	109,624,738.75	3,975,560,000.00	10,000,000.00	-	20,000,000.00	-
022001200100	**Kano State Investment & Properties**	**-**	**872,444,960.17**	**78,439,777.00**	**462,444,960.17**	**-**	**-**	**-**	**-**
022001200104	General Manager Admin & Personnel	-	546,852,936.32	78,439,777.00	136,852,936.32	-	-	-	-
022001200107	General Manager Finance	-	325,592,023.85	-	325,592,023.85	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**681,834,634.56**	**7,931,638,232.00**	**803,038,239.83**	**14,049,308,908.91**	**51,000,000.00**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**361,418,983.29**	**5,803,657,000.00**	**539,351,860.68**	**6,572,141,000.00**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	216,418,983.29	673,657,000.00	366,504,896.33	1,042,141,000.00	-	-	-	-
022200100105	Planning, Research & Statistics	-	8,000,000.00	-	450,000,000.00	-	-	-	-
022200100131	Industry	145,000,000.00	2,772,000,000.00	172,846,964.35	1,680,000,000.00	-	-	-	-
022200100132	Commerce	-	2,325,000,000.00	-	3,400,000,000.00	-	-	-	-
022200100133	Cooperatives	-	25,000,000.00	-	-	-	-	-	-
022200200100	**Kantin Kwari Market**	**-**	**222,000,000.00**	**-**	**507,370,087.20**	**-**	**-**	**-**	**-**
022200200103	Office of the Managing Director, Kwari Market	-	-	-	23,320,087.20	-	-	-	-
022200200104	Admin & General Services	-	-	-	84,050,000.00	-	-	-	-
022200200131	Technical Services	-	222,000,000.00	-	400,000,000.00	-	-	-	-
022200300100	**Kano state Consumer Protection Agency**	**45,654,750.00**	**635,210,000.00**	**42,322,000.00**	**1,059,000,000.00**	**30,000,000.00**	**-**	**-**	**-**
022200300104	Admin & General Services	45,654,750.00	635,210,000.00	42,322,000.00	1,059,000,000.00	30,000,000.00	-	-	-
022200400100	**Abubakar Rimi Market**	**39,127,718.00**	**497,872,000.00**	**5,235,125.00**	**333,950,000.00**	**-**	**-**	**-**	**-**
022200400103	Office of the Managing Director	39,127,718.00	290,000,000.00	5,235,125.00	155,000,000.00	-	-	-	-
022200400104	Admin & General Services	-	207,872,000.00	-	178,950,000.00	-	-	-	-
022200500100	**Tourism Management Board**	**157,123,983.27**	**707,572,000.00**	**162,219,288.16**	**1,981,512,000.00**	**-**	**-**	**-**	**-**
022200500104	Admin & General Services	124,431,483.27	237,572,000.00	56,836,354.16	491,512,000.00	-	-	-	-
022200500134	Tourism	32,692,500.00	470,000,000.00	105,382,934.00	1,490,000,000.00	-	-	-	-
022200600100	**Cottage Trade and Street Hawking**	**78,223,200.00**	**45,327,232.00**	**29,616,716.00**	**2,719,425,821.71**	**-**	**-**	**-**	**-**
022200600103	Director General	-	-	-	2,116,805,821.71	-	-	-	-
022200600104	Admin & General Services	78,223,200.00	45,327,232.00	29,616,716.00	602,620,000.00	-	-	-	-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**286,000.00**	**20,000,000.00**	**24,293,250.00**	**875,910,000.00**	**21,000,000.00**	**-**	**-**	**-**
022200800158	Enterpreneur and Promotion	-	-	-	380,000,000.00	-	-	-	-
022200800104	Admin & General Services	286,000.00	20,000,000.00	6,913,250.00	454,910,000.00	-	-	-	-
022200800160	Technology & Infrastructure	-	-	17,380,000.00	41,000,000.00	21,000,000.00	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**739,928,913.14**	**5,327,980,852.59**	**905,094,231.63**	**9,784,124,711.03**	**140,000,000.00**	**-**	**-**	**-**
022800100100	**Ministry for Science Technology & Innovation**	**499,278,834.55**	**4,370,783,893.93**	**903,594,231.63**	**7,701,633,464.76**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	64,911,338.55	478,604,429.49	190,040,444.13	657,136,940.02	-	-	-	-
022800100105	Planning, Research & Statistics	-	106,506,936.19	25,112,000.00	1,680,870,588.50	-	-	-	-
022800100139	Information Communication and Technology Department	97,599,300.00	2,557,882,290.25	390,435,787.50	3,252,100,238.00	-	-	-	-
022800100140	Science Department	336,768,196.00	1,227,790,238.00	298,006,000.00	2,111,525,698.24	-	-	-	-
022800200100	**Kano State Data Centre**	**-**	**350,866,842.04**	**-**	**896,615,651.47**	**-**	**-**	**-**	**-**
022800200103	Data Manager	-	42,303,619.24	-	9,661,004.80	-	-	-	-

022800200180	Operation And infrastructure	-	85,206,445.60	-	509,505,313.15	-	-	-	-
022800200181	Network & Security	-	191,796,777.20	-	139,565,394.24	-	-	-	-
022800200182	System & Storage	-	31,560,000.00	-	237,883,939.27	-	-	-	-
022800300100	**Kano State ICT Park**	**-**	**28,551,000.00**	**-**	**6,066,604.80**	**-**	**-**	**-**	**-**
022800300186	Director Finance	-	28,551,000.00	-	6,066,604.80	-	-	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**240,650,078.59**	**196,568,000.00**	**1,500,000.00**	**690,830,000.00**	**-**	**-**	**-**	**-**
022800400103	Director General	-	-	-	50,000,000.00	-	-	-	-
022800400104	Human Resources and Finance Management	240,650,078.59	46,568,000.00	1,500,000.00	372,830,000.00	-	-	-	-
022800400190	Digital Economy Literacy and Capacity Building	-	150,000,000.00	-	50,000,000.00	-	-	-	-
022800400191	IT Infrastructure and e-Governance	-	-	-	218,000,000.00	-	-	-	-
022800500100	**Kano State Institute for information Technology Kura**	**-**	**381,211,116.62**	**-**	**488,978,990.00**	**140,000,000.00**	**-**	**-**	**-**
022800500103	School Director / Provost	-	361,211,116.62	-	488,978,990.00	140,000,000.00	-	-	-
022800500108	Physical Planning (Work)	-	20,000,000.00	-	-	-	-	-	-
023400000000	**Ministry of Works**	**4,848,153,611.69**	**236,072,679,628.82**	**119,205,757,353.30**	**187,317,840,631.10**	**4,195,732,823.64**	**2,306,573,100.98**	**-**	**-**
023400100100	**Ministry of Works**	**2,044,328,105.19**	**230,376,859,628.82**	**116,731,868,902.35**	**182,923,270,631.10**	**4,195,732,823.64**	**2,206,573,100.98**	**-**	**-**
023400100104	Admin & General Services	618,153,496.51	6,622,341,200.00	4,579,947,435.05	3,754,175,000.00	-	-	-	-
023400100105	Planning, Research & Statistics	-	2,270,000,000.00	-	20,000,000.00	-	-	-	-
023400100131	Public Building & Estate	-	9,313,031,455.54	1,482,775,325.87	17,247,337,016.98	-	-	-	-
023400100132	Civil Engineering	1,426,174,608.67	184,823,140,597.37	97,651,764,945.03	156,980,799,532.02	336,684,003.10	2,206,573,100.98	-	-
023400100133	Mechanical / Electrical	-	27,348,346,375.92	13,017,381,196.41	4,920,959,082.10	3,859,048,820.54	-	-	-
023400400100	**Kano State Road Maintenance Agency (KARMA)**	**2,131,888,701.94**	**3,879,010,000.00**	**1,220,682,717.46**	**2,029,010,000.00**	**-**	**100,000,000.00**	**-**	**-**
023400400106	Personnel Management	5,188,759.39	10,221,000.00	5,765,346.65	10,221,000.00	-	-	-	-
023400400107	Finance & Supply	251,903,151.49	168,789,000.00	40,066,602.63	168,789,000.00	-	-	-	-
023400400105	Planning, Research & Statistics	-	400,000,000.00	-	100,000,000.00	-	-	-	-
023400400112	Operations	1,548,385,111.57	1,650,000,000.00	1,045,029,417.37	1,150,000,000.00	-	-	-	-
023400400131	Asphalt and Quarry	-	1,000,000,000.00	-	350,000,000.00	-	-	-	-
023400400132	Drainage	326,411,679.49	650,000,000.00	129,821,350.81	250,000,000.00	-	100,000,000.00	-	-
023403900100	**Kano State Fire Service**	**671,936,804.56**	**1,816,810,000.00**	**1,253,205,733.49**	**2,365,560,000.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	671,936,804.56	1,816,810,000.00	1,253,205,733.49	2,365,560,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**1,989,170,805.48**	**2,354,228,049.05**	**562,287,550.28**	**2,840,260,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600100100	**Ministry of Tourism & Culture**	**1,544,526,032.24**	**517,960,000.00**	**89,223,912.00**	**1,356,100,000.00**	**-**	**-**	**-**	**-**
023600100104	Admin & General Services	1,237,469,000.00	392,960,000.00	85,223,912.00	1,291,100,000.00	-	-	-	-
023600100109	Special Duties	82,057,032.24	45,000,000.00	4,000,000.00	5,000,000.00	-	-	-	-
023600100134	Tourism Department	150,000,000.00	30,000,000.00	-	60,000,000.00	-	-	-	-
023600100135	Art and culture Department	75,000,000.00	50,000,000.00	-	-	-	-	-	-
023600300100	**History & Culture Bureau**	**279,663,796.29**	**979,398,000.00**	**326,421,377.00**	**1,067,098,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600300103	Office of the Executive Chairman/ Secretary / MD	-	75,000,000.00	9,632,500.00	105,000,000.00	-	-	-	-
023600300104	Admin & General Services	279,663,796.29	339,398,000.00	210,389,552.00	345,898,000.00	-	-	-	-
023600300105	Planning, Research & Statistics	-	565,000,000.00	106,399,325.00	616,200,000.00	70,000,000.00	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**164,980,976.95**	**856,870,049.05**	**146,642,261.28**	**417,062,000.00**	**-**	**-**	**-**	**-**
023605400104	Admin & General Services	164,980,976.95	352,877,000.00	146,642,261.28	357,062,000.00	-	-	-	-
023605400105	Planning, Research & Statistics	-	286,538,878.10	-	52,000,000.00	-	-	-	-
023605400131	Zoological/Wildlife	-	217,454,170.95	-	8,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**1,254,954,469.37**	**23,091,654,181.53**	**462,977,551.91**	**28,096,982,877.56**	**-**	**-**	**75,000,000.00**	**-**
023800100100	**Ministry of Planning & Budget**	**1,254,954,469.37**	**23,091,654,181.53**	**462,977,551.91**	**28,096,982,877.56**	**-**	**-**	**75,000,000.00**	**-**
023800100104	Admin & General Services	1,254,954,469.37	5,247,394,900.72	462,977,551.91	4,485,144,764.72	-	-	-	-
023800100105	Planning, Research & Statistics	-	17,059,259,280.81	-	22,646,838,112.84	-	-	75,000,000.00	-
023800100131	Budget	-	80,000,000.00	-	80,000,000.00	-	-	-	-
023800100132	Development Support & Coordination	-	100,000,000.00	-	190,000,000.00	-	-	-	-
023800100133	Research & Policy Coordination	-	20,000,000.00	-	20,000,000.00	-	-	-	-
023800100134	Monitoring and Evaluation	-	35,000,000.00	-	275,000,000.00	-	-	-	-
023800100199	Social Investment Programmes	-	550,000,000.00	-	400,000,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**277,266,670.38**	**3,622,240,299.39**	**191,488,018.51**	**78,780,094,927.64**	**-**	**-**	**-**	**-**

025300100100	**Ministry of Housing Develomemt**	**-**	**1,520,000,000.00**	**10,000,000.00**	**71,824,455,475.25**	**-**	**-**	**-**	**-**
025300100104	Admin & General Services	-	20,000,000.00	-	155,127,878.25	-	-	-	-
025300100105	Planning, Research & Statistics	-	1,500,000,000.00	10,000,000.00	71,669,327,597.00	-	-	-	-
025300200100	**Housing Corporation**	**277,266,670.38**	**2,102,240,299.39**	**181,488,018.51**	**6,955,639,452.39**	**-**	**-**	**-**	**-**
025300200104	Admin & General Services	54,709,656.57	448,639,452.39	110,924,497.28	539,639,452.39	-	-	-	-
025300200132	Estate Department	222,557,013.81	1,653,600,847.00	70,563,521.23	6,416,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**5,400,242,232.01**	**24,860,172,612.50**	**11,965,001,849.27**	**32,546,713,225.00**	**1,970,000,000.00**	**-**	**70,000,000.00**	**-**
025200100100	**Ministry of Water Resources**	**2,508,807,521.80**	**16,678,867,000.00**	**10,416,223,827.95**	**20,230,985,000.00**	**300,000,000.00**	**-**	**70,000,000.00**	**-**
025200100104	Admin & General Services	158,233,390.48	3,444,867,000.00	3,048,035,398.38	2,062,635,000.00	-	-	-	-
025200100105	Planning, Research & Statistics	2,113,564,312.25	6,231,000,000.00	6,840,189,000.00	1,540,000,000.00	-	-	-	-
025200100131	Water Supply	163,390,959.75	6,717,000,000.00	527,999,429.57	15,250,000,000.00	300,000,000.00	-	-	-
025200100133	Irrigation Engineering	73,618,859.32	270,000,000.00	-	1,220,000,000.00	-	-	70,000,000.00	-
025200100135	Hydrology & Hydrogeology	-	16,000,000.00	-	158,350,000.00	-	-	-	-
025210100100	**Kano State Water Board**	**2,891,434,710.21**	**7,478,305,612.50**	**1,544,354,771.32**	**10,919,978,225.00**	**1,650,000,000.00**	**-**	**-**	**-**
025210100103	Office of the Executive Chairman/ Secretary / MD	2,498,344,710.21	2,907,275,487.50	734,079,416.10	1,973,150,975.00	-	-	-	-
025210100104	Admin & General Services	353,090,000.00	1,657,197,000.00	785,742,060.11	2,196,214,000.00	-	-	-	-
025210100107	Finance & Supply	-	5,086,000.00	6,517,355.11	16,067,000.00	-	-	-	-
025210100131	Production	-	1,006,145,125.00	-	2,832,290,250.00	1,650,000,000.00	-	-	-
025210100135	Technical Services	-	1,562,442,000.00	7,305,400.00	2,215,000,000.00	-	-	-	-
025210100137	Engineering	40,000,000.00	340,160,000.00	10,710,540.00	1,687,256,000.00	-	-	-	-
025210600100	**WRECA**	**-**	**703,000,000.00**	**4,423,250.00**	**1,395,750,000.00**	**20,000,000.00**	**-**	**-**	**-**
025210600104	Admin & General Services	-	6,000,000.00	4,423,250.00	55,750,000.00	-	-	-	-
025210600105	Planning, Research & Statistics	-	697,000,000.00	-	1,340,000,000.00	20,000,000.00	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**882,210,538.56**	**50,292,801,334.92**	**37,136,459,996.24**	**84,624,802,538.19**	**200,000,000.00**	**1,334,004,433.66**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**574,831,182.00**	**44,388,117,954.92**	**36,070,155,616.66**	**75,040,174,000.00**	**-**	**-**	**-**	**-**
026000100104	Admin & General Services	574,831,182.00	353,855,000.00	352,598,809.47	840,174,000.00	-	-	-	-
026000100111	Physical Planning Department	-	44,034,262,954.92	35,717,556,807.19	74,200,000,000.00	-	-	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	**-**	**20,100,000.00**	**5,100,000.00**	**2,426,546,380.00**	**150,000,000.00**	**-**	**-**	**-**
026005600104	Admin & General Services	-	20,100,000.00	5,100,000.00	322,825,400.00	-	-	-	-
026005600138	Geography Information System Department	-	-	-	2,103,720,980.00	150,000,000.00	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**307,379,356.56**	**5,764,583,380.00**	**1,061,204,379.58**	**6,578,082,158.19**	**-**	**1,334,004,433.66**	**-**	**-**
026005800106	Personnel Management	155,272,654.26	319,492,000.00	186,382,239.36	319,492,000.00	-	-	-	-
026005800107	Finance & Supply	152,106,702.30	336,091,380.00	201,609,060.00	339,092,899.00	-	-	-	-
026005800131	Urban Planning & Control	-	5,109,000,000.00	673,213,080.22	5,919,497,259.19	-	1,334,004,433.66	-	-
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**120,000,000.00**	**-**	**580,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
026005900104	Admin & General Services	-	120,000,000.00	-	580,000,000.00	50,000,000.00	-	-	-
026300000000	**Ministry of Rural & Community Development**	**3,062,073,716.84**	**15,754,041,746.55**	**5,900,404,207.21**	**31,832,259,498.77**	**1,376,299,155.60**	**1,537,387,500.00**	**224,000,000.00**	**-**
026300100100	**Ministry of Rural & Community Development**	**123,310,834.72**	**3,820,367,250.00**	**773,363,279.76**	**17,580,112,307.92**	**10,000,000.00**	**1,537,387,500.00**	**-**	**-**
026300100104	Admin & General Services	123,310,834.72	220,367,250.00	130,948,709.60	305,367,250.00	-	-	-	-
026300100105	Planning, Research & Statistics	-	100,000,000.00	-	420,000,000.00	10,000,000.00	-	-	-
026300100131	Integrated Rural Development Department	-	3,000,000,000.00	437,570,929.88	12,867,745,057.92	-	1,537,387,500.00	-	-
026300100132	Community Development Department	-	500,000,000.00	204,843,640.28	3,987,000,000.00	-	-	-	-
026300200100	**RAMP DIRECTORATE**	**2,410,588,898.72**	**6,594,576,953.30**	**3,800,104,823.03**	**-**	**-**	**-**	**-**	**-**
026300200104	Admin & General Services	-	6,000,000.00	1,500,000.00	-	-	-	-	-
026300200131	Rural Infrastructure	2,410,588,898.72	6,423,576,953.30	3,798,604,823.03	-	-	-	-	-
026300200127	Mechanical Engineering Services	-	165,000,000.00	-	-	-	-	-	-
026300300100	**Rural Electrification Board**	**108,305,000.09**	**2,524,370,508.00**	**958,920,287.57**	**2,560,720,155.60**	**1,191,299,155.60**	**-**	**-**	**-**
026300300104	Admin & General Services	108,305,000.09	2,524,370,508.00	958,920,287.57	2,160,720,155.60	1,191,299,155.60	-	-	-
026300300137	Engineering	-	-	-	400,000,000.00	-	-	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**-**	**-**	**8,319,400,000.00**	**-**	**-**	**-**	**-**

026300400104	Admin & General Services	-	-	-	100,000,000.00	-	-	-	-
026300400131	Rural Infrastructure	-	-	-	8,219,400,000.00	-	-	-	-
026300700100	**RUWASA**	**419,868,983.31**	**2,814,727,035.25**	**368,015,816.84**	**3,372,027,035.25**	**175,000,000.00**	**-**	**224,000,000.00**	**-**
026300700104	Admin & General Services	39,094,715.11	109,110,000.00	83,107,143.50	98,410,000.00	-	-	-	-
026300700106	Planning & Mobilization	185,379,769.20	2,240,617,035.25	163,099,530.34	2,323,617,035.25	-	-	224,000,000.00	-
026300700131	Water & Sanitation	195,394,499.00	465,000,000.00	121,809,143.00	950,000,000.00	175,000,000.00	-	-	-
022900000000	**Ministry of Transport**	**2,149,198,372.08**	**15,155,469,152.00**	**2,567,047,159.12**	**14,200,672,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900100100	**Ministry of Transport**	**75,515,395.46**	**7,445,174,152.00**	**203,201,837.81**	**7,426,400,000.00**	**-**	**-**	**-**	**-**
022900100101	Office of the Commissioner	-	100,000,000.00	87,417,595.81	129,900,000.00	-	-	-	-
022900100104	Admin & General Services	75,515,395.46	460,414,152.00	66,569,242.00	826,500,000.00	-	-	-	-
022900100105	Planning, Research & Statistics	-	930,000,000.00	13,550,000.00	540,000,000.00	-	-	-	-
022900100132	Transport	-	5,155,760,000.00	-	4,740,000,000.00	-	-	-	-
022900100133	Road Traffic	-	799,000,000.00	35,665,000.00	1,190,000,000.00	-	-	-	-
022900300100	**Kano State Transport Authority**	**239,717,214.35**	**1,132,539,000.00**	**177,437,799.85**	**1,321,000,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	239,717,214.35	1,132,539,000.00	177,437,799.85	1,321,000,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**1,833,965,762.27**	**4,387,542,000.00**	**2,186,407,521.46**	**5,050,022,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900400104	Admin & General Services	1,824,487,762.27	3,254,842,000.00	2,121,605,891.46	3,755,022,000.00	-	-	-	-
022900400112	Operations	9,478,000.00	1,132,700,000.00	64,801,630.00	1,295,000,000.00	200,000,000.00	-	-	-
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	**-**	**1,945,214,000.00**	**-**	**360,750,000.00**	**-**	**-**	**-**	**-**
022900500104	Admin & General Services	-	145,214,000.00	-	190,750,000.00	-	-	-	-
022900500132	Public Transport	-	1,500,000,000.00	-	50,000,000.00	-	-	-	-
022900500133	Transport Infrastructure	-	100,000,000.00	-	-	-	-	-	-
022900500134	Transport Planning	-	100,000,000.00	-	60,000,000.00	-	-	-	-
022900500135	Corporate Investment	-	100,000,000.00	-	60,000,000.00	-	-	-	-
022900600100	**Kano State Permissible Weight and Weight Bridges**	**-**	**245,000,000.00**	**-**	**42,500,000.00**	**-**	**-**	**-**	**-**
022900600104	Admin & General Services	-	45,000,000.00	-	42,500,000.00	-	-	-	-
022900600133	Transport Infrastructure	-	200,000,000.00	-	-	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**2,168,150,000.00**	**15,342,500.00**	**4,393,000,000.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**2,168,150,000.00**	**15,342,500.00**	**4,393,000,000.00**	**-**	**-**	**-**	**-**
023300100104	Admin & General Services	-	510,750,000.00	15,342,500.00	1,438,000,000.00	-	-	-	-
023300100107	Exploration	-	1,025,000,000.00	-	2,465,000,000.00	-	-	-	-
023300100122	Public Enlightment	-	30,000,000.00	-	40,000,000.00	-	-	-	-
023300100184	Environment	-	602,400,000.00	-	450,000,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**6,809,461,317.57**	**5,577,305,534.29**	**44,561,459,105.54**	**16,755,687,999.61**	**-**	**-**	**-**
023100100100	**Ministry of Power and Renewable Energy**	**-**	**6,809,461,317.57**	**5,577,305,534.29**	**44,541,459,105.54**	**16,755,687,999.61**	**-**	**-**	**-**
023100100104	Admin & General Services	-	114,461,317.57	91,056,065.32	118,461,317.57	-	-	-	-
023100100105	Planning, Research & Statistics	-	484,000,000.00	28,117,935.00	1,192,999,999.85	49,999,999.61	-	-	-
023100100133	Mechanical / Electrical	-	6,211,000,000.00	5,458,131,533.98	43,229,997,788.11	16,705,688,000.00	-	-	-
023100200100	**Kano State Hydro-Eletrical Development Company**	**-**	**-**	**-**	**20,000,000.00**	**-**	**-**	**-**	**-**
023100200104	Admin & General Services	-	-	-	20,000,000.00	-	-	-	-
030000000000	***Law and Justice Sector***	***4,221,641,070.44***	***19,506,598,026.06***	***8,043,150,392.61***	***24,102,241,965.32***	***74,500,000.00***	***-***	***-***	***-***
031800000000	**Judicial Service Commission**	**2,246,999,647.99**	**15,874,586,026.06**	**5,547,600,736.61**	**18,336,922,750.72**	**65,000,000.00**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**200,649,000.00**	**528,266,000.00**	**226,043,265.12**	**836,164,600.31**	**-**	**-**	**-**	**-**
031801100106	Personnel Management	84,269,000.00	441,636,000.00	124,778,465.12	664,436,000.31	-	-	-	-
031801100107	Finance & Supply	116,380,000.00	86,630,000.00	101,264,800.00	171,728,600.00	-	-	-	-
031805100100	**High Court of Justice**	**994,869,647.99**	**8,309,406,322.99**	**3,064,536,131.50**	**9,287,726,000.00**	**-**	**-**	**-**	**-**
031805100103	Chief Registrar	607,925,830.65	3,250,680,322.99	452,062,517.74	3,782,000,000.00	-	-	-	-
031805100105	Planning, Research & Statistics	236,943,817.34	1,212,000,000.00	960,761,307.00	1,659,000,000.00	-	-	-	-
031805100106	Personnel Management	150,000,000.00	3,846,726,000.00	1,651,712,306.76	3,846,726,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**559,267,000.00**	**1,050,534,000.00**	**372,180,563.58**	**1,241,534,000.00**	**-**	**-**	**-**	**-**
031806100184	Director Multi Door	559,267,000.00	1,050,534,000.00	372,180,563.58	1,241,534,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**492,214,000.00**	**5,986,379,703.07**	**1,884,840,776.41**	**6,971,498,150.41**	**65,000,000.00**	**-**	**-**	**-**
031805300103	Chief Registrar	492,214,000.00	5,986,379,703.07	1,884,840,776.41	6,971,498,150.41	65,000,000.00	-	-	-

032600000000	**Ministry of Justice**	**1,974,641,422.45**	**3,632,012,000.00**	**2,495,549,656.00**	**5,765,319,214.60**	**9,500,000.00**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**1,920,243,759.78**	**2,957,359,000.00**	**2,478,189,040.94**	**4,823,046,214.60**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	1,520,243,759.78	2,957,359,000.00	2,478,189,040.94	4,823,046,214.60	-	-	-	-
032600100105	Planning, Research & Statistics	400,000,000.00	-	-	-	-	-	-	-
032600200100	**Law Reform Commission**	**54,397,662.67**	**662,653,000.00**	**17,360,615.06**	**930,273,000.00**	**9,500,000.00**	**-**	**-**	**-**
032600200104	Admin & General Services	54,397,662.67	662,653,000.00	17,360,615.06	930,273,000.00	9,500,000.00	-	-	-
032600300100	**Justice Sector Reform Team**	**-**	**12,000,000.00**	**-**	**12,000,000.00**	**-**	**-**	**-**	**-**
032600300103	Justice Sector Reform Team	-	12,000,000.00	-	12,000,000.00	-	-	-	-
050000000000	***Social Services Sector***	***114,271,790,650.04***	***322,594,597,800.40***	***96,098,982,914.68***	***674,030,967,441.16***	***2,768,528,177.87***	***6,043,073,721.66***	***5,752,853,343.33***	***27,049,208,535.64***
051300000000	**Ministry of Youths and Sports**	**940,840,494.33**	**9,307,008,400.00**	**3,225,812,371.83**	**8,333,740,400.00**	**-**	**-**	**-**	**-**
051300100100	**Ministry of Youths and Sports**	**207,532,000.00**	**5,855,942,400.00**	**1,729,491,800.00**	**4,494,227,400.00**	**-**	**-**	**-**	**-**
051300100104	Admin & General Services	207,532,000.00	1,376,385,400.00	1,261,935,550.00	1,838,227,400.00	-	-	-	-
051300100105	Planning, Research & Statistics	-	2,729,557,000.00	289,324,750.00	1,326,000,000.00	-	-	-	-
051300100151	Youth Development Department	-	780,000,000.00	178,231,500.00	860,000,000.00	-	-	-	-
051300100152	Economic Empowerment	-	970,000,000.00	-	470,000,000.00	-	-	-	-
051305100100	**Kano State Youth Development Directorate**	**57,178,495.98**	**1,657,386,000.00**	**67,588,480.33**	**1,323,836,000.00**	**-**	**-**	**-**	**-**
051305100104	Admin & General Services	57,178,495.98	570,886,000.00	65,042,480.33	687,336,000.00	-	-	-	-
051305100151	Youth Development Department	-	556,500,000.00	2,546,000.00	306,500,000.00	-	-	-	-
051305100152	Economic Empowerment	-	530,000,000.00	-	330,000,000.00	-	-	-	-
051305500100	**Kano State Sports Commission**	**201,005,920.85**	**964,485,000.00**	**391,814,239.72**	**1,041,555,000.00**	**-**	**-**	**-**	**-**
051305500104	Admin & General Services	201,005,920.85	584,485,000.00	217,529,739.72	732,555,000.00	-	-	-	-
051305500105	Planning, Research & Statistics	-	380,000,000.00	174,284,500.00	309,000,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**475,124,077.50**	**829,195,000.00**	**1,036,917,851.77**	**1,474,122,000.00**	**-**	**-**	**-**	**-**
051305600103	Office of the Chairman	165,863,000.00	400,726,000.00	563,528,500.00	1,015,653,000.00	-	-	-	-
051305600153	Office of the Secretary	309,261,077.50	428,469,000.00	473,389,351.77	458,469,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**396,052,799.99**	**4,787,725,000.00**	**830,982,006.27**	**4,860,875,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100100	**Ministry of Women Affairs Children & Disable**	**396,052,799.99**	**4,787,725,000.00**	**830,982,006.27**	**4,860,875,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100104	Admin & General Services	166,279,649.99	864,525,000.00	485,032,656.27	539,525,000.00	-	-	-	-
051400100105	Planning, Research & Statistics	186,963,150.00	1,535,000,000.00	303,388,350.00	1,890,000,000.00	-	-	-	-
051400100153	Women Affairs	29,920,000.00	1,426,400,000.00	34,661,000.00	1,156,400,000.00	-	-	110,000,000.00	-
051400100154	Social Welfare	12,890,000.00	921,800,000.00	7,900,000.00	1,104,950,000.00	-	-	-	410,000,000.00
051400100155	Child Development	-	40,000,000.00	-	170,000,000.00	-	-	160,000,000.00	-
051700000000	**Ministry of Education**	**41,800,961,403.89**	**103,884,048,211.08**	**34,344,437,080.06**	**322,432,698,493.96**	**505,174,090.61**	**-**	**2,821,353,343.33**	**26,639,208,535.64**
051700100100	**Ministry of Education**	**6,688,457,526.63**	**31,672,671,817.36**	**1,844,474,927.64**	**153,594,389,226.14**	**22,000,000.00**	**-**	**101,400,010.00**	**22,694,100,000.00**
051700100104	Admin & General Services	1,990,661,769.46	2,688,121,518.00	1,844,474,927.64	7,726,784,167.91	-	-	-	-
051700100105	Planning, Research & Statistics	4,697,795,757.17	10,705,559,483.75	-	72,455,144,938.23	-	-	101,400,010.00	17,612,500,000.00
051700100154	Department of Arabic and Islamic Studies	-	27,500,000.00	-	32,500,000.00	-	-	-	25,000,000.00
051700100157	Education Support Services	-	75,500,000.00	-	2,062,100,000.00	-	-	-	2,046,600,000.00
051700100158	Kano Education Resource Department	-	170,000,000.00	-	6,381,734,538.00	8,500,000.00	-	-	10,000,000.00
051700100159	Physical Planning	-	18,005,990,815.61	-	64,936,125,582.00	13,500,000.00	-	-	3,000,000,000.00
051700300100	**SUBEB**	**317,991,061.80**	**15,862,561,663.42**	**4,012,098,158.14**	**24,759,093,244.49**	**60,000,000.00**	**-**	**2,719,953,333.33**	**68,000,000.00**
051700300103	Office of the Executive Chairman/ Secretary / MD	-	136,357,765.79	-	36,357,765.79	-	-	-	-
051700300105	Planning, Research & Statistics	-	11,641,382,765.49	3,591,842,312.11	5,303,127,206.11	-	-	2,226,860,000.00	-
051700300106	Personnel Management	207,302,061.80	710,446,000.00	203,455,846.03	755,446,000.00	-	-	-	-
051700300107	Finance & Supply	110,689,000.00	110,343,000.00	216,800,000.00	383,585,136.00	-	-	-	-
051700300154	Schools Services	-	2,332,272,787.83	-	957,093,333.33	-	-	493,093,333.33	43,000,000.00
051700300155	Quality Assurance	-	182,185,703.38	-	335,704,219.78	-	-	-	-
051700300156	Training	-	445,063,333.33	-	-	-	-	-	-
051700300157	Nomadic Education	-	20,000,000.00	-	25,000,000.00	-	-	-	-
051700300158	Social Mobilization	-	80,000,000.00	-	80,000,000.00	-	-	-	-
051700300159	Physical Planning	-	133,417,455.92	-	16,748,497,895.90	60,000,000.00	-	-	25,000,000.00
051700300160	Junior Secondary Schools	-	71,092,851.68	-	134,281,687.58	-	-	-	-
051700400100	**Kano State Educational Development Support**	**-**	**46,000,000.00**	**3,000,000.00**	**29,820,000,000.00**	**25,000,000.00**	**-**	**-**	**-**

051700400103	Kano State Educational Development Support	-	46,000,000.00	3,000,000.00	29,820,000,000.00	25,000,000.00	-	-	-
051700800100	**Kano State library Board**	**550,498,068.95**	**713,331,965.24**	**213,727,910.93**	**1,066,996,297.48**	**25,000,000.00**	**-**	**-**	**76,000,000.00**
051700800104	Admin & General Services	194,520,103.71	412,354,000.00	210,985,190.93	384,935,225.86	25,000,000.00	-	-	-
051700800105	Planning, Research & Statistics	55,000,000.00	-	-	187,000,000.00	-	-	-	-
051700800154	Reader Services	25,000,000.00	25,000,000.00	-	-	-	-	-	-
051700800155	Books Development	275,977,965.24	275,977,965.24	-	60,000,000.00	-	-	-	-
051700800153	Information Communication & Technology (ICT)	-	-	2,742,720.00	420,061,071.62	-	-	-	76,000,000.00
051700800110	Special Services	-	-	-	15,000,000.00	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**339,793,115.24**	**1,372,249,025.11**	**705,250,848.42**	**2,185,542,559.34**	**69,469,925.20**	**-**	**-**	**705,447,679.79**
051701000104	Admin & General Services	339,793,115.24	731,916,000.00	435,542,448.42	731,915,670.00	-	-	-	-
051701000105	Planning, Research & Statistics	-	640,333,025.11	269,708,400.00	1,338,626,889.34	69,469,925.20	-	-	705,447,679.79
051701000154	School of Business & Mass Communication	-	-	-	115,000,000.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**10,405,635,001.46**	**7,554,138,598.43**	**3,216,886,335.96**	**30,319,459,990.28**	**230,250,100.00**	**-**	**-**	**67,000,000.00**
051701500103	Office of the Executive Chairman/ Secretary / MD	73,214,400.00	18,000,000.00	-	40,000,000.00	-	-	-	20,000,000.00
051701500105	Planning, Research & Statistics	200,000,000.00	36,300,060.00	13,788,500.00	192,200,000.00	-	-	-	-
051701500106	Personnel Management	2,617,733,464.75	4,364,614,538.43	3,158,904,380.96	15,214,502,443.46	-	-	-	-
051701500153	Schools Administration	150,000,000.00	144,700,000.00	-	184,510,000.00	-	-	-	17,000,000.00
051701500154	Educational Support Services	335,000,000.00	24,000,000.00	6,996,455.00	76,000,000.00	-	-	-	-
051701500155	Consultancy	14,800,000.00	23,000,000.00	-	320,000,000.00	-	-	-	20,000,000.00
051701500156	Monitoring & Evaluation	42,200,000.00	859,524,000.00	37,197,000.00	7,586,839,916.00	25,250,100.00	-	-	10,000,000.00
051701500159	Physical Planning	6,972,687,136.71	2,084,000,000.00	-	6,705,407,630.82	205,000,000.00	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	**1,500,000.00**	**64,789,320.00**	**9,000,000.00**	**143,518,332.70**	**22,656,027.00**	**-**	**-**	**29,654,800.00**
051701600103	Office of the Executive Chairman/ Secretary / MD	-	15,905,102.00	-	22,656,027.00	22,656,027.00	-	-	-
051701600104	Admin & General Services	1,500,000.00	33,526,027.00	9,000,000.00	28,521,636.00	-	-	-	-
051701600105	Planning, Research & Statistics	-	7,050,925.00	-	29,889,344.70	-	-	-	11,174,400.00
051701600109	Special Duties	-	8,307,266.00	-	7,050,925.00	-	-	-	-
051701600110	Special Assignment	-	-	-	9,230,000.00	-	-	-	-
051701600154	Arabic and Islamic education department	-	-	-	9,230,000.00	-	-	-	-
051701600155	Quality Assurance Department	-	-	-	18,460,000.00	-	-	-	-
051701600156	Private and Voluntary Institutions department	-	-	-	18,480,400.00	-	-	-	18,480,400.00
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**23,369,936,329.83**	**45,548,152,303.23**	**24,267,311,081.42**	**79,416,695,060.14**	**33,398,487.95**	**-**	**-**	**2,289,021,973.91**
051702600104	Admin & General Services	23,369,936,329.83	45,548,152,303.23	24,252,811,081.42	66,727,621,086.23	-	-	-	2,128,848,000.00
051702600105	Planning, Research & Statistics	-	-	7,500,000.00	12,575,686,230.93	33,398,487.95	-	-	46,786,230.93
051702600155	Promotion and Discipline	-	-	7,000,000.00	13,387,742.98	-	-	-	13,387,742.98
051702600157	Monitoring & Evaluation	-	-	-	100,000,000.00	-	-	-	100,000,000.00
051702700100	**Kano State Islamic & Qur'anic School Board**	**127,150,299.98**	**1,050,153,518.29**	**72,687,817.55**	**1,127,003,783.39**	**17,399,550.46**	**-**	**-**	**709,984,081.94**
051702700103	Office of the Executive Chairman/ Secretary / MD	-	-	-	202,707,740.16	-	-	-	142,000,897.05
051702700104	Admin & General Services	56,150,299.98	312,276,000.00	72,687,817.55	204,151,763.49	-	-	-	83,544,602.20
051702700105	Planning, Research & Statistics	71,000,000.00	737,877,518.29	-	720,144,279.74	17,399,550.46	-	-	484,438,582.69
056900000000	**Ministry for Higher Education**	**15,710,273,735.68**	**72,448,601,887.13**	**18,206,971,865.65**	**100,185,366,032.08**	**373,870,587.26**	**198,889,342.00**	**-**	**-**
056900100100	**Ministry for Higher Education**	**292,038,726.28**	**1,865,066,000.00**	**283,999,840.03**	**8,210,982,000.00**	**50,000,000.00**	**-**	**-**	**-**
056900100104	Admin & General Services	259,053,126.28	829,066,000.00	98,504,328.78	6,505,982,000.00	50,000,000.00	-	-	-
056900100105	Academic Planning Research and Statistics	32,985,600.00	975,000,000.00	164,495,511.25	1,005,000,000.00	-	-	-	-
056900100153	Information Communication Technology	-	11,000,000.00	1,000,000.00	200,000,000.00	-	-	-	-
056900100159	Physical Planning Department	-	50,000,000.00	20,000,000.00	500,000,000.00	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**620,977,799.10**	**2,181,145,000.00**	**1,097,741,490.99**	**4,711,045,000.00**	**-**	**-**	**-**	**-**
056900200107	Bursar	21,000,000.00	172,550,000.00	32,401,903.42	1,702,450,000.00	-	-	-	-
056900200108	Physical Planning (Work)	-	-	-	1,000,000,000.00	-	-	-	-

056900200111	Registrar	599,977,799.10	2,008,595,000.00	1,065,339,587.57	2,008,595,000.00	-	-	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**308,090,580.86**	**2,511,319,000.00**	**437,950,608.13**	**3,934,337,000.00**	**80,000,000.00**	**-**	**-**	**-**
056900300103	Provost	17,502,900.00	1,530,000,000.00	68,427,700.00	2,923,000,000.00	80,000,000.00	-	-	-
056900300107	Bursar	9,000,000.00	28,114,000.00	11,558,000.00	58,132,000.00	-	-	-	-
056900300111	Registrar	281,587,680.86	953,205,000.00	357,964,908.13	953,205,000.00	-	-	-	-
056901800100	**Kano State Polytechnic**	**2,112,949,425.66**	**5,206,336,502.53**	**3,155,867,640.91**	**7,572,362,602.33**	**100,000,000.00**	**-**	**-**	**-**
056901800107	Bursar	37,000,000.00	40,935,000.00	18,000,000.00	640,809,484.45	-	-	-	-
056901800108	Physical Planning (Work)	-	1,452,140,502.53	941,128,998.00	2,563,936,386.17	100,000,000.00	-	-	-
056901800111	Registrar	2,075,949,425.66	3,713,261,000.00	2,015,738,642.91	3,713,261,000.00	-	-	-	-
056901800157	Academic Planning	-	-	111,000,000.00	524,355,731.71	-	-	-	-
056901800158	Librarian	-	-	70,000,000.00	130,000,000.00	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**4,248,025,605.12**	**9,643,106,000.00**	**3,891,838,939.55**	**12,233,384,092.00**	**-**	**75,000,000.00**	**-**	**-**
056902100101	Vice Chancellor	673,481,152.61	4,315,000,000.00	522,739,962.50	6,000,000,000.00	-	75,000,000.00	-	-
056902100107	Bursar	280,332,952.51	1,245,620,000.00	1,277,186,681.22	2,150,898,092.00	-	-	-	-
056902100111	Registrar	3,294,211,500.00	4,082,486,000.00	2,091,912,295.83	4,082,486,000.00	-	-	-	-
056902800100	**NorthWest University Kano**	**4,526,026,238.16**	**14,745,192,446.08**	**4,490,606,301.29**	**17,501,759,911.97**	**100,000,000.00**	**-**	**-**	**-**
056902800101	Vice Chancellor	698,459,354.68	5,951,017,173.52	1,502,858,849.35	8,255,940,899.85	100,000,000.00	-	-	-
056902800107	Bursar	572,644,772.90	2,390,133,272.56	1,028,243,886.01	2,841,777,012.12	-	-	-	-
056902800111	Registrar	3,254,922,110.58	6,404,042,000.00	1,959,503,565.93	6,404,042,000.00	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**1,072,737,955.40**	**4,336,402,285.52**	**1,066,283,492.16**	**4,669,322,906.60**	**-**	**-**	**-**	**-**
056902900103	Provost	10,000,000.00	65,524,000.00	12,000,000.00	290,605,089.27	-	-	-	-
056902900108	Physical Planning (Work)	62,000,000.00	1,279,221,285.52	45,000,000.00	1,387,060,817.33	-	-	-	-
056902900111	Registrar	1,000,737,955.40	2,991,657,000.00	1,009,283,492.16	2,991,657,000.00	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**444,206,597.45**	**1,732,196,000.00**	**926,036,837.92**	**2,339,481,132.11**	**-**	**-**	**-**	**-**
056903000107	Bursar	22,000,000.00	77,650,000.00	12,000,000.00	69,100,129.04	-	-	-	-
056903000108	Physical Planning (Work)	-	240,000,000.00	173,800,000.00	855,835,003.07	-	-	-	-
056903000111	Registrar	422,206,597.45	1,414,546,000.00	740,236,837.92	1,414,546,000.00	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**1,957,716,029.22**	**7,402,425,000.00**	**2,558,965,908.69**	**9,061,388,000.00**	**-**	**-**	**-**	**-**
056903100107	Bursar	6,225,000.00	87,337,000.00	6,000,000.00	101,300,000.00	-	-	-	-
056903100108	Physical Planning (Work)	-	1,665,000,000.00	-	2,850,000,000.00	-	-	-	-
056903100111	Registrar	1,751,491,029.22	4,910,088,000.00	2,552,965,908.69	4,910,088,000.00	-	-	-	-
056903100157	Academic Planning	200,000,000.00	740,000,000.00	-	1,200,000,000.00	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	**-**	**26,120,000.00**	**3,000,000.00**	**36,120,000.00**	**-**	**-**	**-**	**-**
056903200103	School Director	-	-	-	10,000,000.00	-	-	-	-
056903200107	Bursar	-	26,120,000.00	3,000,000.00	26,120,000.00	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	**200,000.00**	**66,770,000.00**	**3,000,000.00**	**147,002,035.00**	**-**	**-**	**-**	**-**
056903400103	School Director	-	50,000,000.00	-	93,337,140.00	-	-	-	-
056903400107	Bursar	200,000.00	16,770,000.00	3,000,000.00	53,664,895.00	-	-	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	**-**	**-**	**3,310,000.00**	**109,500,000.00**	**-**	**-**	**-**	**-**
056903500103	School Director	-	-	3,310,000.00	109,500,000.00	-	-	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	**-**	**410,020,000.00**	**3,000,000.00**	**311,522,425.00**	**-**	**-**	**-**	**-**
056903600103	School Director	-	-	-	289,852,425.00	-	-	-	-
056903600107	Bursar	-	20,020,000.00	3,000,000.00	21,670,000.00	-	-	-	-
056903600108	Physical Planning (Work)	-	390,000,000.00	-	-	-	-	-	-
056903700100	**Kano State Corporate Security Training Academy Gabasawa**	**800,000.00**	**24,320,000.00**	**-**	**12,700,000.00**	**-**	**-**	**-**	**-**
056903700107	Bursar	800,000.00	24,320,000.00	-	12,700,000.00	-	-	-	-
056903900100	**Kano Film Academy**	**800,000.00**	**17,113,000.00**	**3,000,000.00**	**315,276,710.00**	**-**	**-**	**-**	**-**
056903900103	School Director	-	-	-	10,000,000.00	-	-	-	-
056903900107	Bursar	800,000.00	17,113,000.00	3,000,000.00	17,113,000.00	-	-	-	-
056903900108	Physical Planning (Work)	-	-	-	288,163,710.00	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	**2,000,000.00**	**348,020,000.00**	**98,900,000.00**	**73,400,000.00**	**-**	**-**	**-**	**-**

056904000103	School Director	-	270,000,000.00	95,800,000.00	50,000,000.00	-	-	-	-
056904000107	Bursar	2,000,000.00	78,020,000.00	3,100,000.00	23,400,000.00	-	-	-	-
056904100100	**Kano State Driving Academy**	**800,000.00**	**91,700,000.00**	**3,000,000.00**	**101,700,000.00**	**-**	**-**	**-**	**-**
056904100107	Bursar	800,000.00	91,700,000.00	3,000,000.00	101,700,000.00	-	-	-	-
056904200100	**Kano State Irrigation Training Academy Kadawa**	**-**	**-**	**-**	**10,400,790.00**	**-**	**-**	**-**	**-**
056904200103	School Director	-	-	-	10,400,790.00	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	**-**	**15,800,000.00**	**1,500,000.00**	**215,010,990.00**	**-**	**-**	**-**	**-**
056904300103	School Director	-	15,800,000.00	1,500,000.00	205,010,990.00	-	-	-	-
056904300107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056904400100	**Kano State Horticulture Academy Bagauda**	**-**	**14,800,000.00**	**600,000.00**	**24,800,000.00**	**-**	**-**	**-**	**-**
056904400103	School Director	-	14,800,000.00	600,000.00	14,800,000.00	-	-	-	-
056904400107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	**3,100,000.00**	**427,020,000.00**	**4,500,000.00**	**429,215,405.00**	**-**	**-**	**-**	**-**
056904500107	Bursar	3,100,000.00	27,020,000.00	4,500,000.00	46,715,405.00	-	-	-	-
056904500108	Physical Planning (Work)	-	400,000,000.00	-	382,500,000.00	-	-	-	-
056904600100	**Kano State Development Journalism Academy Tarauni**	**800,000.00**	**17,570,000.00**	**3,800,000.00**	**17,570,000.00**	**-**	**-**	**-**	**-**
056904600107	Bursar	800,000.00	17,570,000.00	3,800,000.00	17,570,000.00	-	-	-	-
056904800100	**Kano State Scholarship Board**	**98,605,533.45**	**19,027,399,653.00**	**56,128,845.63**	**24,337,454,613.18**	**-**	**-**	**-**	**-**
056904800104	Admin & General Services	90,305,533.45	15,258,205,000.00	49,128,845.63	21,258,205,000.00	-	-	-	-
056904800105	Planning, Research & Statistics	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	-	-	-	-
056904900100	**School of Aquisition Centre Kano**	**-**	**-**	**-**	**105,460,000.00**	**-**	**-**	**-**	**-**
056904900107	Bursar	-	-	-	105,460,000.00	-	-	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**20,399,244.98**	**2,338,761,000.00**	**113,941,960.37**	**3,704,170,418.90**	**43,870,587.26**	**123,889,342.00**	**-**	**-**
056905000107	Bursar	20,399,244.98	2,338,761,000.00	113,941,960.37	3,704,170,418.90	43,870,587.26	123,889,342.00	-	-
052100000000	**Ministry of Health**	**52,733,632,761.32**	**109,751,402,976.96**	**35,814,122,744.06**	**214,839,309,263.70**	**1,036,463,500.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
052100100100	**Ministry of Health**	**31,971,042,949.32**	**45,121,853,303.76**	**9,672,834,733.79**	**102,557,010,962.09**	**100,000,000.00**	**-**	**1,801,000,000.00**	**-**
052100100104	Admin & General Services	2,214,280,461.67	4,551,097,846.98	2,041,344,436.19	11,196,543,445.00	-	-	-	-
052100100105	Planning, Research & Statistics	13,641,953,702.65	14,700,206,849.58	2,693,318,884.64	56,105,008,441.59	-	-	-	-
052100100110	Department of Special Services	-	-	-	280,000,000.00	-	-	-	-
052100100162	Nursing Services	370,000,000.00	6,770,000,000.00	177,275,942.00	4,235,000,000.00	-	-	-	-
052100100163	Pharmaceutical Services	510,481,950.00	1,140,000,000.00	82,316,638.25	1,174,494,000.00	-	-	-	-
052100100164	Medical Services	1,110,000,000.00	1,964,000,000.00	27,000,000.00	1,525,000,000.00	-	-	-	-
052100100165	Public Health & Disease Control	4,934,826,835.00	5,630,648,693.00	1,788,201,032.00	9,229,965,075.50	-	-	1,801,000,000.00	-
052100100166	Physical Planning Department	9,189,500,000.00	10,365,899,914.20	2,863,377,800.71	18,811,000,000.00	100,000,000.00	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**14,719,934,710.01**	**35,472,177,750.00**	**18,157,021,827.30**	**68,085,505,349.37**	**120,000,000.00**	**-**	**-**	**-**
052100300104	Admin & General Services	14,524,934,710.01	34,224,322,000.00	17,962,021,827.30	64,095,505,349.37	-	-	-	-
052100300105	Planning, Research & Statistics	-	-	-	1,470,000,000.00	-	-	-	-
052100300163	Pharmaceutical Services	-	-	-	50,000,000.00	-	-	-	-
052100300164	Medical Services	-	-	-	100,000,000.00	-	-	-	-
052100300165	Hospital Services	195,000,000.00	1,247,855,750.00	195,000,000.00	2,370,000,000.00	120,000,000.00	-	-	-
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**612,362,134.73**	**1,414,953,824.60**	**654,376,311.49**	**2,655,140,488.95**	**150,265,000.00**	**-**	**-**	**-**
052100300203	Office of the Chief Medical Director	612,362,134.73	1,414,953,824.60	654,376,311.49	2,655,140,488.95	150,265,000.00	-	-	-
052100400100	**College of Nursing & Mid-Wifery Board**	**5,000,000.00**	**140,355,000.00**	**6,000,000.00**	**246,350,000.00**	**-**	**-**	**-**	**-**
052100400107	Finance & Supply	5,000,000.00	140,355,000.00	6,000,000.00	246,350,000.00	-	-	-	-
052100400200	**School of Nursing Kano**	**1,200,000.00**	**12,520,000.00**	**2,000,000.00**	**34,800,000.00**	**-**	**-**	**-**	**-**
052100400203	School of Nursing Kano	1,200,000.00	12,520,000.00	2,000,000.00	34,800,000.00	-	-	-	-
052100400300	**School of Basic Mid Wifery Kano**	**1,200,000.00**	**25,620,000.00**	**4,500,000.00**	**32,000,000.00**	**-**	**-**	**-**	**-**
052100400303	School of Basic Mid Wifery Kano	1,200,000.00	25,620,000.00	4,500,000.00	32,000,000.00	-	-	-	-
052100400400	**School of Basic Mid Wifery Dambatta**	**1,200,000.00**	**22,100,000.00**	**3,000,000.00**	**30,800,000.00**	**-**	**-**	**-**	**-**
052100400403	School of Basic Mid Wifery Dambatta	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	-	-	-	-

052100400500	**School of Post Basic Mid Wifery Gezawa**	**1,400,000.00**	**12,920,000.00**	**3,200,000.00**	**-**	**-**	**-**	**-**	**-**
052100400503	School of Post Basic Mid Wifery Gezawa	1,400,000.00	12,920,000.00	3,200,000.00	-	-	-	-	-
052100400600	**School of Nursing Madobi**	**1,200,000.00**	**34,300,000.00**	**3,000,000.00**	**31,050,000.00**	**-**	**-**	**-**	**-**
052100400603	School of Nursing Madobi	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	-	-	-	-
052100400700	**School of Post Basic Anesthesia**	**1,200,000.00**	**13,750,000.00**	**3,200,000.00**	**16,600,000.00**	**-**	**-**	**-**	**-**
052100400703	School of Post Basic Anesthesia	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	-	-	-	-
052100400800	**School of Basic Mid Wifery Gwarzo**	**800,000.00**	**25,620,000.00**	**3,200,000.00**	**26,900,000.00**	**-**	**-**	**-**	**-**
052100400803	School of Basic Mid Wifery Gwarzo	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	-	-	-	-
052101000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**	**3,000,000.00**	**43,288,000.00**	**1,800,000.00**	**17,369,000.00**	**-**	**-**	**-**	**-**
052101000103	Kano State College Of Health Science & Technology Head Quarter	3,000,000.00	43,288,000.00	1,800,000.00	17,369,000.00	-	-	-	-
052102000100	**School of Hygiene**	**1,200,000.00**	**6,250,000.00**	**-**	**6,250,000.00**	**-**	**-**	**-**	**-**
052102000188	Provost	1,200,000.00	6,250,000.00	-	6,250,000.00	-	-	-	-
052103000100	**School of Health Technology Bebeji**	**2,400,000.00**	**25,238,000.00**	**4,800,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**
052103000188	Principal	2,400,000.00	25,238,000.00	4,800,000.00	42,500,000.00	-	-	-	-
052104000100	**School of Health Technology Kano**	**1,200,000.00**	**101,500,000.00**	**3,000,000.00**	**1,157,855,871.00**	**-**	**179,419,593.00**	**-**	**-**
052104000188	Principal	1,200,000.00	101,500,000.00	3,000,000.00	1,157,855,871.00	-	179,419,593.00	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**1,731,689,388.22**	**11,709,260,945.55**	**3,096,997,106.45**	**15,618,364,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
052100500104	Admin & General Services	308,448,807.72	2,848,174,000.00	323,081,717.73	3,209,627,000.00	-	-	-	-
052100500162	Planning, Monitoring & Evaluation	567,600,788.00	3,986,201,379.75	1,598,500,432.38	4,879,814,595.49	416,000,000.00	-	-	-
052100500163	Pharmaceutical	36,376,372.50	524,258,542.35	9,461,213.34	1,076,263,997.35	-	-	-	-
052100500181	Family Health	70,068,733.00	593,310,000.00	438,483,984.00	700,560,000.00	-	-	95,500,000.00	-
052100500175	Medical Services	55,797,779.00	537,368,309.70	12,825,040.00	656,631,534.70	-	-	45,000,000.00	-
052100500183	Disease Control	498,195,908.00	2,030,323,713.75	681,698,719.00	3,755,440,050.75	-	-	-	-
052100500184	Environmental & Public Health	195,201,000.00	1,189,625,000.00	32,946,000.00	1,340,027,570.00	-	-	-	-
052100600100	**State Agency for Control of Aids**	**188,922,635.50**	**1,036,077,183.00**	**18,580,974.00**	**1,300,881,920.00**	**-**	**-**	**-**	**-**
052100600103	Office of the Executive Chairman/ Secretary / MD	67,311,601.00	-	-	-	-	-	-	-
052100600104	Admin & General Services	-	24,000,000.00	3,000,000.00	12,000,000.00	-	-	-	-
052100600162	Planning, Monitoring & Evaluation	6,001,947.00	170,827,295.00	-	108,244,900.00	-	-	-	-
052100600163	Pharmaceutical Department	10,766,000.00	170,809,605.00	15,580,974.00	180,637,020.00	-	-	-	-
052100600164	Procurement Supply and Distribution Department	104,843,087.50	670,440,283.00	-	1,000,000,000.00	-	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**2,327,898,093.49**	**8,546,420,180.48**	**2,522,145,336.54**	**8,761,500,000.00**	**40,000,000.00**	**-**	**-**	**-**
052100800104	Admin & General Services	1,498,884,590.97	1,397,600,000.00	18,966,452.00	1,532,000,000.00	40,000,000.00	-	-	-
052100800105	Planning, Research & Statistics	7,752,730.00	700,320,180.48	63,162,500.00	211,500,000.00	-	-	-	-
052100800162	Information and Communication Technology	190,722.02	300,000,000.00	-	280,000,000.00	-	-	-	-
052100800164	Programmes (Health Management)	821,017,616.07	6,130,000,000.00	2,440,016,384.54	6,719,500,000.00	-	-	-	-
052100800185	Account Investment & Contribution	52,434.43	18,500,000.00	-	18,500,000.00	-	-	-	-
052100900100	**KHETFUND**	**675,609,490.05**	**4,089,279,000.00**	**1,205,566,454.50**	**7,391,594,170.00**	**25,198,500.00**	**-**	**720,000,000.00**	**-**
052100900103	Office of the Executive Chairman/ Secretary / MD	653,901,214.05	2,136,640,000.00	1,090,007,706.00	6,912,000,000.00	-	-	720,000,000.00	-
052100900104	Admin & General Services	-	1,939,000,000.00	84,583,148.50	191,000,000.00	-	-	-	-
052100900105	Planning, Research & Statistics	21,708,276.00	13,639,000.00	30,975,600.00	288,594,170.00	25,198,500.00	-	-	-
052101100100	**Private Health Institutions Management Agency**	**144,173,360.00**	**220,969,250.00**	**3,000,000.00**	**674,500,000.00**	**5,000,000.00**	**-**	**-**	**-**
052101100103	Office of the Executive Chairman/ Secretary / MD	20,000,000.00	-	-	-	-	-	-	-
052101100104	Admin & General Services	124,173,360.00	208,940,000.00	3,000,000.00	614,500,000.00	5,000,000.00	-	-	-
052101100164	Medical Service Department	-	12,029,250.00	-	60,000,000.00	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**341,000,000.00**	**1,652,950,539.57**	**441,400,000.00**	**3,057,727,896.00**	**180,000,000.00**	**40,000,000.00**	**-**	**-**
052101300104	Admin & General Services	11,000,000.00	463,874,078.57	35,900,000.00	1,048,088,750.00	180,000,000.00	40,000,000.00	-	-
052101300166	Drugs and Supply	330,000,000.00	1,189,076,461.00	405,500,000.00	2,009,639,146.00	-	-	-	-
052101400100	**Kano State Centre For Disease Control & Prevention**	**-**	**24,000,000.00**	**4,500,000.00**	**3,094,608,858.00**	**-**	**-**	**-**	**-**

052101400104	Admin & General Services	-	24,000,000.00	4,500,000.00	2,247,341,838.00	-	-	-	-
052101400105	Planning, Research & Statistics	-	-	-	250,000,000.00	-	-	-	-
052101400157	Health Emergency, Preparedness and Response	-	-	-	597,267,020.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**1,011,473,475.80**	**18,194,294,278.47**	**3,498,064,790.90**	**18,375,368,204.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**749,866,427.82**	**9,416,094,278.47**	**2,864,658,837.44**	**8,718,031,844.66**	**700,000,000.00**	**4,074,764,786.66**	**-**	**-**
053500100104	Admin & General Services	749,866,427.82	1,384,448,000.00	685,089,378.40	1,478,267,058.00	-	-	-	-
053500100105	Planning, Research & Statistics	-	4,605,586,487.16	533,723,919.93	3,889,764,786.66	700,000,000.00	2,574,764,786.66	-	-
053500100165	Pollution Control Department	-	1,669,355,200.00	714,355,200.00	850,000,000.00	-	-	-	-
053500100166	Ecology and Forestry Department	-	1,756,704,591.31	931,490,339.11	2,500,000,000.00	-	1,500,000,000.00	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**210,722,015.73**	**4,079,038,000.00**	**123,598,826.73**	**5,203,100,000.00**	**-**	**-**	**-**	**-**
053500200104	Admin & General Services	210,722,015.73	4,079,038,000.00	123,598,826.73	4,103,100,000.00	-	-	-	-
053500200112	Operations	-	-	-	1,100,000,000.00	-	-	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	**33,921,640.26**	**699,716,000.00**	**28,637,302.89**	**699,716,000.00**	**-**	**-**	**-**	**-**
053500300103	Coordinator	33,921,640.26	84,716,000.00	28,637,302.89	84,716,000.00	-	-	-	-
053500300190	Shelterbelt and Rehabilitation	-	615,000,000.00	-	615,000,000.00	-	-	-	-
053500500100	**Kano State Sustainable Projects**	**8,138,992.00**	**903,776,000.00**	**12,534,624.81**	**993,986,000.00**	**138,020,000.00**	**500,000,000.00**	**-**	**-**
053500500104	Admin & General Services	8,138,992.00	903,776,000.00	12,534,624.81	993,986,000.00	138,020,000.00	500,000,000.00	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**8,524,400.00**	**2,798,400,000.00**	**454,377,699.03**	**2,760,534,360.00**	**-**	**1,050,000,000.00**	**-**	**-**
053500600103	Coordinator	8,524,400.00	2,798,400,000.00	454,377,699.03	2,760,534,360.00	-	1,050,000,000.00	-	-
053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**	**300,000.00**	**297,270,000.00**	**14,257,500.00**	**-**	**-**	**-**	**-**	**-**
053500700104	Admin & General Services	300,000.00	297,270,000.00	14,257,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**73,878,647.77**	**2,054,853,000.00**	**90,520,143.07**	**1,063,703,000.00**	**-**	**-**	**-**	**-**
055100100100	**Ministry for Local Government**	**-**	**1,731,030,000.00**	**87,503,111.81**	**667,030,000.00**	**-**	**-**	**-**	**-**
055100100104	Admin & General Services	-	231,030,000.00	87,503,111.81	231,030,000.00	-	-	-	-
055100100105	Planning, Research & Statistics	-	1,500,000,000.00	-	436,000,000.00	-	-	-	-
055100200100	**Chieftancy Affairs**	**73,878,647.77**	**3,823,000.00**	**3,017,031.27**	**53,823,000.00**	**-**	**-**	**-**	**-**
055100200103	Emirate Council of the State	73,878,647.77	3,823,000.00	3,017,031.27	53,823,000.00	-	-	-	-
055100300100	**Kano Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100300107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100500100	**Gaya Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100500107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100600100	**Karaye Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100600107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100700100	**Rano Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100700107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**200,000,000.00**	**-**	**342,850,000.00**	**-**	**-**	**-**	**-**
055100800104	Admin & General Services	-	200,000,000.00	-	167,350,000.00	-	-	-	-
055100800105	Planning, Research & Statistics	-	-	-	175,500,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**2,166,664,046.76**	**88,071,912.84**	**3,939,907,046.76**	**15,000,000.00**	**-**	**-**	**-**
055400100100	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**2,020,664,046.76**	**88,071,912.84**	**2,184,907,046.76**	**-**	**-**	**-**	**-**
055400100104	Admin & General Services	-	954,664,046.76	77,789,912.84	391,307,046.76	-	-	-	-
055400100105	Planning, Research & Statistics	1,604,677,331.26	1,066,000,000.00	10,282,000.00	1,793,600,000.00	-	-	-	-
055400200100	**Social Protection Agency**	**-**	**146,000,000.00**	**-**	**1,755,000,000.00**	**15,000,000.00**	**-**	**-**	**-**
055400200103	Director General	-	120,000,000.00	-	1,121,000,000.00	15,000,000.00	-	-	-
055400200104	Admin & General Services	-	26,000,000.00	-	94,000,000.00	-	-	-	-
055400200105	Planning, Research & Statistics	-	-	-	540,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging

	Total Personnel Expenditure	***64,947,800,709.55***	***153,703,574,291.47***	***85,010,783,969.48***	***195,041,577,214.60***	**-**	**-**	**-**	**-**
010000000000	***ADMINISTRATION SECTOR***	***4,924,382,403.19***	***17,002,086,000.00***	***10,073,618,229.55***	***23,635,366,203.00***	**-**	**-**	**-**	**-**
011100000000	**Government House**	**1,900,074,368.51**	**4,409,136,000.00**	**3,630,125,557.43**	**4,542,416,203.00**	**-**	**-**	**-**	**-**
011100100100	**Government House**	**84,445,529.15**	**139,002,000.00**	**108,846,715.05**	**170,002,000.00**	**-**	**-**	**-**	**-**
011100100121	Policy Coordination	84,445,529.15	139,002,000.00	108,846,715.05	170,002,000.00	-	-	-	-
011100100200	**Deputy Governor's Office**	**23,714,717.27**	**55,903,000.00**	**45,822,983.76**	**55,903,000.00**	**-**	**-**	**-**	**-**
011100100204	Admin & General Services	23,714,717.27	55,903,000.00	45,822,983.76	55,903,000.00	-	-	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	**95,876,740.96**	**214,003,000.00**	**128,233,639.92**	**214,003,000.00**	**-**	**-**	**-**	**-**
011100800104	Admin & General Services	95,876,740.96	214,003,000.00	128,233,639.92	214,003,000.00	-	-	-	-
011100900100	**Guidance and Counselling Board**	**11,030,842.59**	**26,153,000.00**	**17,393,102.44**	**26,153,000.00**	**-**	**-**	**-**	**-**
011100900104	Admin & General Services	11,030,842.59	26,153,000.00	17,393,102.44	26,153,000.00	-	-	-	-
011101100100	**Public Complaint & Anti-Corruption Commission**	**93,489,730.89**	**230,610,000.00**	**175,492,580.37**	**250,610,000.00**	**-**	**-**	**-**	**-**
011101100104	Admin & General Services	93,489,730.89	230,610,000.00	175,492,580.37	250,610,000.00	-	-	-	-
011103700100	**Pilgrim Welfare Board**	**35,068,831.07**	**88,975,000.00**	**40,195,561.02**	**88,975,000.00**	**-**	**-**	**-**	**-**
011103700104	Admin & General Services	35,068,831.07	88,975,000.00	40,195,561.02	88,975,000.00	-	-	-	-
011105800100	**Protocol Directorate**	**13,617,554.27**	**31,119,000.00**	**24,144,519.72**	**31,119,000.00**	**-**	**-**	**-**	**-**
011105800129	Protocol	13,617,554.27	31,119,000.00	24,144,519.72	31,119,000.00	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	**24,616,857.08**	**63,339,000.00**	**36,618,315.68**	**145,619,203.00**	**-**	**-**	**-**	**-**
011106400104	Admin & General Services	24,616,857.08	63,339,000.00	36,618,315.68	145,619,203.00	-	-	-	-
011105500100	**Special Services Directorate**	**17,191,664.03**	**40,339,000.00**	**27,738,229.40**	**40,339,000.00**	**-**	**-**	**-**	**-**
011105500104	Admin & General Services	17,191,664.03	40,339,000.00	27,738,229.40	40,339,000.00	-	-	-	-
011106100100	**Kano State Cooperate Security Directorate**	**1,501,021,901.19**	**3,519,693,000.00**	**3,025,639,910.06**	**3,519,693,000.00**	**-**	**-**	**-**	**-**
011106100104	Admin & General Services	1,501,021,901.19	3,519,693,000.00	3,025,639,910.06	3,519,693,000.00	-	-	-	-
011200000000	**House of Assembly**	**-**	**1,368,269,000.00**	**640,367,098.55**	**1,368,269,000.00**	**-**	**-**	**-**	**-**
011200300100	**House of Assembly**	**-**	**1,367,048,000.00**	**639,269,137.80**	**1,367,048,000.00**	**-**	**-**	**-**	**-**
011200300104	Admin & General Services	-	1,367,048,000.00	639,269,137.80	1,367,048,000.00	-	-	-	-
011200300600	**Public Account Committee**	**-**	**1,221,000.00**	**1,097,960.75**	**1,221,000.00**	**-**	**-**	**-**	**-**
011200300601	Office of the Chairman, Public Account Committee	-	1,221,000.00	1,097,960.75	1,221,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**853,909,240.52**	**5,216,527,000.00**	**2,306,894,283.12**	**8,216,527,000.00**	**-**	**-**	**-**	**-**
016100200100	**Admin & General Services Directorate**	**27,607,046.71**	**53,766,000.00**	**35,950,050.02**	**53,766,000.00**	**-**	**-**	**-**	**-**
016100200104	Admin & General Services	27,607,046.71	53,766,000.00	35,950,050.02	53,766,000.00	-	-	-	-
016100300100	**Research Evaluation & Political Affairs Directorate**	**826,302,193.81**	**5,162,761,000.00**	**2,270,944,233.09**	**8,162,761,000.00**	**-**	**-**	**-**	**-**
016100300121	Research, Evaluation and political Affairs	826,302,193.81	5,162,761,000.00	2,270,944,233.09	8,162,761,000.00	-	-	-	-
012300000000	**Min. of Information & internal Affairs**	**496,743,932.14**	**1,274,256,000.00**	**683,895,527.62**	**1,274,256,000.00**	**-**	**-**	**-**	**-**
012300100100	**Min. of Information & internal Affairs**	**226,667,968.49**	**589,606,000.00**	**328,366,489.20**	**589,606,000.00**	**-**	**-**	**-**	**-**
012300100104	Admin & General Services	226,667,968.49	589,606,000.00	328,366,489.20	589,606,000.00	-	-	-	-
012300200100	**Abubakar Rimi Television Corporation**	**89,426,873.51**	**229,135,000.00**	**104,262,650.34**	**229,135,000.00**	**-**	**-**	**-**	**-**
012300200104	Admin & General Services	89,426,873.51	229,135,000.00	104,262,650.34	229,135,000.00	-	-	-	-
012300300100	**Kano State Radio Corporation**	**107,568,415.74**	**275,869,000.00**	**157,530,775.08**	**275,869,000.00**	**-**	**-**	**-**	**-**
012300300104	Admin & General Services	107,568,415.74	275,869,000.00	157,530,775.08	275,869,000.00	-	-	-	-
012300400100	**Government Printing Press**	**49,348,639.07**	**115,161,000.00**	**68,062,932.86**	**115,161,000.00**	**-**	**-**	**-**	**-**
012300400104	Admin & General Services	49,348,639.07	115,161,000.00	68,062,932.86	115,161,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**9,177,884.25**	**28,000,000.00**	**-**	**28,000,000.00**	**-**	**-**	**-**	**-**
012300500103	Office of the Executive Chairman/ Secretary / MD	9,177,884.25	28,000,000.00	-	28,000,000.00	-	-	-	-
012300700100	**Kano State Censorship Board**	**14,554,151.08**	**36,485,000.00**	**25,672,680.14**	**36,485,000.00**	**-**	**-**	**-**	**-**
012300700104	Admin & General Services	14,554,151.08	36,485,000.00	25,672,680.14	36,485,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**1,214,658,508.98**	**3,229,112,000.00**	**2,071,291,677.93**	**4,229,112,000.00**	**-**	**-**	**-**	**-**
012500200100	**Establishment Directorate**	**1,180,246,318.87**	**3,159,494,000.00**	**2,024,311,232.79**	**4,159,494,000.00**	**-**	**-**	**-**	**-**

012500200103	Office of the Permanent Secretary - Establishment	1,180,246,318.87	3,159,494,000.00	2,024,311,232.79	4,159,494,000.00	-	-	-	-
012500800100	**Pension Fund Trustees**	**27,812,068.05**	**56,052,000.00**	**37,918,916.65**	**56,052,000.00**	**-**	**-**	**-**	**-**
012500800104	Admin & General Services	27,812,068.05	56,052,000.00	37,918,916.65	56,052,000.00	-	-	-	-
012501000100	**Kano State Computer Centre**	**6,600,122.06**	**13,566,000.00**	**9,061,528.49**	**13,566,000.00**	**-**	**-**	**-**	**-**
012501000104	Admin & General Services	6,600,122.06	13,566,000.00	9,061,528.49	13,566,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**42,451,100.48**	**588,670,000.00**	**330,849,182.67**	**588,670,000.00**	**-**	**-**	**-**	**-**
014000100100	**Office of the Auditor General (State)**	**21,290,226.97**	**299,289,000.00**	**170,308,887.27**	**299,289,000.00**	**-**	**-**	**-**	**-**
014000100104	Admin & General Services	21,290,226.97	299,289,000.00	170,308,887.27	299,289,000.00	-	-	-	-
014000200100	**Local Government Audit**	**21,160,873.51**	**289,381,000.00**	**160,540,295.40**	**289,381,000.00**	**-**	**-**	**-**	**-**
014000200104	Admin & General Services	21,160,873.51	289,381,000.00	160,540,295.40	289,381,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**16,589,819.83**	**35,244,000.00**	**22,068,827.95**	**35,244,000.00**	**-**	**-**	**-**	**-**
014700100100	**Civil Service Commission**	**16,589,819.83**	**35,244,000.00**	**22,068,827.95**	**35,244,000.00**	**-**	**-**	**-**	**-**
014700100104	Admin & General Services	16,589,819.83	35,244,000.00	22,068,827.95	35,244,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**13,661,561.26**	**26,973,000.00**	**12,875,041.01**	**26,973,000.00**	**-**	**-**	**-**	**-**
014800100100	**Kano State Ind. Elect. Comm.**	**13,661,561.26**	**26,973,000.00**	**12,875,041.01**	**26,973,000.00**	**-**	**-**	**-**	**-**
014800100104	Admin & General Services	13,661,561.26	26,973,000.00	12,875,041.01	26,973,000.00	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**386,293,871.48**	**763,636,000.00**	**324,595,918.61**	**763,636,000.00**	**-**	**-**	**-**	**-**
017700200100	**Kano State Zakkat Commission**	**3,247,387.48**	**6,698,000.00**	**4,204,444.06**	**6,698,000.00**	**-**	**-**	**-**	**-**
017700200104	Admin & General Services	3,247,387.48	6,698,000.00	4,204,444.06	6,698,000.00	-	-	-	-
017700300100	**Kano State Hisbah Commission**	**320,973,787.57**	**630,326,000.00**	**249,530,114.83**	**630,326,000.00**	**-**	**-**	**-**	**-**
017700300104	Admin & General Services	320,973,787.57	630,326,000.00	249,530,114.83	630,326,000.00	-	-	-	-
017700400100	**Kano Sharia Commission**	**62,072,696.43**	**126,612,000.00**	**70,861,359.71**	**126,612,000.00**	**-**	**-**	**-**	**-**
017700400104	Admin & General Services	62,072,696.43	126,612,000.00	70,861,359.71	126,612,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**90,263,000.00**	**50,655,114.66**	**90,263,000.00**	**-**	**-**	**-**	**-**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**90,263,000.00**	**50,655,114.66**	**90,263,000.00**	**-**	**-**	**-**	**-**
018000100104	Admin & General Services	-	90,263,000.00	50,655,114.66	90,263,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**-**	**-**	**2,500,000,000.00**	**-**	**-**	**-**	**-**
012400100100	**Ministry of Internal Security & Special Services**	**-**	**-**	**-**	**2,500,000,000.00**	**-**	**-**	**-**	**-**
012400100104	Admin & General Services	-	-	-	2,500,000,000.00	-	-	-	-
020000000000	***Economic Sector***	***7,433,429,481.08***	***16,821,983,706.28***	***9,741,923,750.01***	***18,164,488,623.78***	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,921,041,965.98**	**3,985,438,000.00**	**2,152,684,541.25**	**3,985,438,000.00**	**-**	**-**	**-**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**549,567,928.25**	**1,228,545,000.00**	**672,815,703.94**	**1,228,545,000.00**	**-**	**-**	**-**	**-**
021500100104	Admin & General Services	549,567,928.25	1,228,545,000.00	672,815,703.94	1,228,545,000.00	-	-	-	-
021511400100	**KNARDA**	**1,328,980,402.27**	**2,672,033,000.00**	**1,426,650,733.57**	**2,672,033,000.00**	**-**	**-**	**-**	**-**
021511400104	Admin & General Services	1,328,980,402.27	2,672,033,000.00	1,426,650,733.57	2,672,033,000.00	-	-	-	-
021511600100	**KASCO**	**42,493,635.46**	**84,860,000.00**	**53,218,103.74**	**84,860,000.00**	**-**	**-**	**-**	**-**
021511600104	Admin & General Services	42,493,635.46	84,860,000.00	53,218,103.74	84,860,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**105,822,878.54**	**-**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**-**	**-**	**105,822,878.54**	**-**	**-**	**-**	**-**
026200100104	Admin & General Services	-	-	-	105,822,878.54	-	-	-	-
022000000000	**Ministry of Finance**	**1,066,022,085.68**	**3,095,794,936.32**	**1,522,551,061.06**	**4,122,529,009.83**	**-**	**-**	**-**	**-**
022000100100	**Ministry of Finance**	**429,422,919.02**	**1,072,006,000.00**	**649,409,933.88**	**1,572,006,000.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	429,422,919.02	1,072,006,000.00	649,409,933.88	1,572,006,000.00	-	-	-	-
022000700100	**Office of the Accountant General**	**-**	**-**	**-**	**5,000,000.00**	**-**	**-**	**-**	**-**
022000700103	Office of the Accountant General	-	-	-	5,000,000.00	-	-	-	-
022001300100	**Debt Management**	**-**	**-**	**-**	**321,734,073.51**	**-**	**-**	**-**	**-**
022001300131	Portfolio Management & Analysis	-	-	-	321,734,073.51	-	-	-	-
022000800100	**Kano State Internal Revenue Services**	**636,599,166.67**	**1,886,936,000.00**	**794,701,350.18**	**2,086,936,000.00**	**-**	**-**	**-**	**-**
022000800107	Finance and Human Resources	636,599,166.67	1,886,936,000.00	794,701,350.18	2,086,936,000.00	-	-	-	-
022001200100	**Kano State Investment & Properties**	**-**	**136,852,936.32**	**78,439,777.00**	**136,852,936.32**	**-**	**-**	**-**	**-**
022001200104	General Manager Admin & Personnel	-	136,852,936.32	78,439,777.00	136,852,936.32	-	-	-	-

022200000000	**Ministry of Commerce & Investment**	**253,492,145.31**	**546,173,000.00**	**339,292,966.59**	**639,493,087.20**	**-**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**209,480,662.04**	**431,901,000.00**	**290,936,612.44**	**501,901,000.00**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	209,480,662.04	431,901,000.00	290,936,612.44	501,901,000.00	-	-	-	-
022200200100	**Kantin Kwari Market**	**-**	**-**	**-**	**23,320,087.20**	**-**	**-**	**-**	**-**
022200200103	Office of the Managing Director, Kwari Market	-	-	-	23,320,087.20	-	-	-	-
022200400100	**Abubakar Rimi Market**	**-**	**23,000,000.00**	**-**	**23,000,000.00**	**-**	**-**	**-**	**-**
022200400104	Admin & General Services	-	23,000,000.00	-	23,000,000.00	-	-	-	-
022200500100	**Tourism Management Board**	**44,011,483.27**	**91,272,000.00**	**48,356,354.16**	**91,272,000.00**	**-**	**-**	**-**	**-**
022200500104	Admin & General Services	44,011,483.27	91,272,000.00	48,356,354.16	91,272,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**46,075,722.55**	**104,374,000.00**	**89,829,644.13**	**104,374,000.00**	**-**	**-**	**-**	**-**
022800100100	**Ministry for Science Technology & Innovation**	**46,075,722.55**	**104,374,000.00**	**89,829,644.13**	**104,374,000.00**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	46,075,722.55	104,374,000.00	89,829,644.13	104,374,000.00	-	-	-	-
023400000000	**Ministry of Works**	**1,206,433,166.22**	**2,729,702,000.00**	**1,611,678,663.46**	**2,729,702,000.00**	**-**	**-**	**-**	**-**
023400100100	**Ministry of Works**	**531,307,602.26**	**1,070,171,000.00**	**460,877,583.32**	**1,070,171,000.00**	**-**	**-**	**-**	**-**
023400100104	Admin & General Services	531,307,602.26	1,070,171,000.00	460,877,583.32	1,070,171,000.00	-	-	-	-
023400400100	**Kano State Road Maintenance Agency (KARMA)**	**5,188,759.39**	**10,221,000.00**	**5,765,346.65**	**10,221,000.00**	**-**	**-**	**-**	**-**
023400400106	Personnel Management	5,188,759.39	10,221,000.00	5,765,346.65	10,221,000.00	-	-	-	-
023403900100	**Kano State Fire Service**	**669,936,804.56**	**1,649,310,000.00**	**1,145,035,733.49**	**1,649,310,000.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	669,936,804.56	1,649,310,000.00	1,145,035,733.49	1,649,310,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**257,875,773.24**	**547,460,000.00**	**313,331,813.28**	**547,460,000.00**	**-**	**-**	**-**	**-**
023600300100	**History & Culture Bureau**	**131,394,796.29**	**275,448,000.00**	**182,939,552.00**	**275,448,000.00**	**-**	**-**	**-**	**-**
023600300104	Admin & General Services	131,394,796.29	275,448,000.00	182,939,552.00	275,448,000.00	-	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**126,480,976.95**	**272,012,000.00**	**130,392,261.28**	**272,012,000.00**	**-**	**-**	**-**	**-**
023605400104	Admin & General Services	126,480,976.95	272,012,000.00	130,392,261.28	272,012,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**65,426,547.37**	**138,085,000.00**	**66,296,551.91**	**138,085,000.00**	**-**	**-**	**-**	**-**
023800100100	**Ministry of Planning & Budget**	**65,426,547.37**	**138,085,000.00**	**66,296,551.91**	**138,085,000.00**	**-**	**-**	**-**	**-**
023800100104	Admin & General Services	65,426,547.37	138,085,000.00	66,296,551.91	138,085,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**-**	**267,931,452.39**	**1,783,042.70**	**334,059,330.64**	**-**	**-**	**-**	**-**
025300100100	**Ministry of Housing Develomemt**	**-**	**-**	**-**	**66,127,878.25**	**-**	**-**	**-**	**-**
025300100104	Admin & General Services	-	-	-	66,127,878.25	-	-	-	-
025300200100	**Housing Corporation**	**-**	**267,931,452.39**	**1,783,042.70**	**267,931,452.39**	**-**	**-**	**-**	**-**
025300200104	Admin & General Services	-	267,931,452.39	1,783,042.70	267,931,452.39	-	-	-	-
025200000000	**Ministry of Water Resources**	**476,666,896.28**	**1,811,337,000.00**	**903,691,320.50**	**1,811,337,000.00**	**-**	**-**	**-**	**-**
025200100100	**Ministry of Water Resources**	**133,576,896.28**	**269,167,000.00**	**137,000,360.39**	**269,167,000.00**	**-**	**-**	**-**	**-**
025200100104	Admin & General Services	133,576,896.28	269,167,000.00	137,000,360.39	269,167,000.00	-	-	-	-
025210100100	**Kano State Water Board**	**343,090,000.00**	**1,542,170,000.00**	**766,690,960.11**	**1,542,170,000.00**	**-**	**-**	**-**	**-**
025210100104	Admin & General Services	343,090,000.00	1,542,170,000.00	766,690,960.11	1,542,170,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**413,386,783.26**	**551,820,000.00**	**447,445,598.83**	**551,820,000.00**	**-**	**-**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**258,114,129.00**	**232,328,000.00**	**261,063,359.47**	**232,328,000.00**	**-**	**-**	**-**	**-**
026000100104	Admin & General Services	258,114,129.00	232,328,000.00	261,063,359.47	232,328,000.00	-	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**155,272,654.26**	**319,492,000.00**	**186,382,239.36**	**319,492,000.00**	**-**	**-**	**-**	**-**
026005800106	Personnel Management	155,272,654.26	319,492,000.00	186,382,239.36	319,492,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**199,579,818.92**	**426,385,000.00**	**224,574,456.68**	**426,385,000.00**	**-**	**-**	**-**	**-**
026300100100	**Ministry of Rural & Community Development**	**81,091,034.72**	**155,400,000.00**	**93,965,084.60**	**155,400,000.00**	**-**	**-**	**-**	**-**
026300100104	Admin & General Services	81,091,034.72	155,400,000.00	93,965,084.60	155,400,000.00	-	-	-	-
026300300100	**Rural Electrification Board**	**79,394,069.09**	**180,075,000.00**	**101,441,530.57**	**180,075,000.00**	**-**	**-**	**-**	**-**
026300300104	Admin & General Services	79,394,069.09	180,075,000.00	101,441,530.57	180,075,000.00	-	-	-	-
026300700100	**RUWASA**	**39,094,715.11**	**90,910,000.00**	**29,167,841.50**	**90,910,000.00**	**-**	**-**	**-**	**-**
026300700104	Admin & General Services	39,094,715.11	90,910,000.00	29,167,841.50	90,910,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**1,527,428,576.27**	**2,603,022,000.00**	**2,059,230,024.31**	**2,603,022,000.00**	**-**	**-**	**-**	**-**

022900300100	**Kano State Transport Authority**	**42,250,000.00**	**84,500,000.00**	**63,624,132.85**	**84,500,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	42,250,000.00	84,500,000.00	63,624,132.85	84,500,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**1,485,178,576.27**	**2,518,522,000.00**	**1,995,605,891.46**	**2,518,522,000.00**	**-**	**-**	**-**	**-**
022900400104	Admin & General Services	1,485,178,576.27	2,518,522,000.00	1,995,605,891.46	2,518,522,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**-**	**-**	**30,500,000.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**-**	**-**	**30,500,000.00**	**-**	**-**	**-**	**-**
023300100104	Admin & General Services	-	-	-	30,500,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**14,461,317.57**	**9,534,065.32**	**34,461,317.57**	**-**	**-**	**-**	**-**
023100100100	**Ministry of Power and Renewable Energy**	**-**	**14,461,317.57**	**9,534,065.32**	**14,461,317.57**	**-**	**-**	**-**	**-**
023100100104	Admin & General Services	-	14,461,317.57	9,534,065.32	14,461,317.57	-	-	-	-
023100200100	**Kano State Hydro-Eletrical Development Company**	**-**	**-**	**-**	**20,000,000.00**	**-**	**-**	**-**	**-**
023100200104	Admin & General Services	-	-	-	20,000,000.00	-	-	-	-
030000000000	***Law and Justice Sector***	***1,034,787,422.45***	***9,258,271,000.00***	***3,643,046,596.71***	***9,299,848,214.60***	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**991,076,000.00**	**8,513,624,000.00**	**3,219,485,280.25**	**8,513,624,000.00**	**-**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**84,269,000.00**	**401,636,000.00**	**124,778,465.12**	**401,636,000.00**	**-**	**-**	**-**	**-**
031801100106	Personnel Management	84,269,000.00	401,636,000.00	124,778,465.12	401,636,000.00	-	-	-	-
031805100100	**High Court of Justice**	**150,000,000.00**	**3,846,726,000.00**	**1,651,712,306.76**	**3,846,726,000.00**	**-**	**-**	**-**	**-**
031805100106	Personnel Management	150,000,000.00	3,846,726,000.00	1,651,712,306.76	3,846,726,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**409,267,000.00**	**818,534,000.00**	**372,180,563.58**	**818,534,000.00**	**-**	**-**	**-**	**-**
031806100184	Director Multi Door	409,267,000.00	818,534,000.00	372,180,563.58	818,534,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**347,540,000.00**	**3,446,728,000.00**	**1,070,813,944.79**	**3,446,728,000.00**	**-**	**-**	**-**	**-**
031805300103	Chief Registrar	347,540,000.00	3,446,728,000.00	1,070,813,944.79	3,446,728,000.00	-	-	-	-
032600000000	**Ministry of Justice**	**43,711,422.45**	**744,647,000.00**	**423,561,316.46**	**786,224,214.60**	**-**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**28,013,759.78**	**712,469,000.00**	**408,000,701.40**	**754,046,214.60**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	28,013,759.78	712,469,000.00	408,000,701.40	754,046,214.60	-	-	-	-
032600200100	**Law Reform Commission**	**15,697,662.67**	**32,178,000.00**	**15,560,615.06**	**32,178,000.00**	**-**	**-**	**-**	**-**
032600200104	Admin & General Services	15,697,662.67	32,178,000.00	15,560,615.06	32,178,000.00	-	-	-	-
050000000000	***Social Services Sector***	***51,555,201,402.83***	***110,621,233,585.19***	***61,552,195,393.21***	***143,941,874,173.22***	**-**	**-**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**556,441,994.33**	**919,735,000.00**	**736,877,458.83**	**919,735,000.00**	**-**	**-**	**-**	**-**
051305100100	**Kano State Youth Development Directorate**	**46,674,995.98**	**93,436,000.00**	**48,958,367.33**	**93,436,000.00**	**-**	**-**	**-**	**-**
051305100104	Admin & General Services	46,674,995.98	93,436,000.00	48,958,367.33	93,436,000.00	-	-	-	-
051305500100	**Kano State Sports Commission**	**200,505,920.85**	**397,830,000.00**	**214,529,739.72**	**397,830,000.00**	**-**	**-**	**-**	**-**
051305500104	Admin & General Services	200,505,920.85	397,830,000.00	214,529,739.72	397,830,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**309,261,077.50**	**428,469,000.00**	**473,389,351.77**	**428,469,000.00**	**-**	**-**	**-**	**-**
051305600153	Office of the Secretary	309,261,077.50	428,469,000.00	473,389,351.77	428,469,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**133,106,999.99**	**257,775,000.00**	**161,150,156.27**	**257,775,000.00**	**-**	**-**	**-**	**-**
051400100100	**Ministry of Women Affairs Children & Disable**	**133,106,999.99**	**257,775,000.00**	**161,150,156.27**	**257,775,000.00**	**-**	**-**	**-**	**-**
051400100104	Admin & General Services	133,106,999.99	257,775,000.00	161,150,156.27	257,775,000.00	-	-	-	-
051700000000	**Ministry of Education**	**21,642,508,587.49**	**45,421,417,538.43**	**28,570,156,961.75**	**49,598,073,766.46**	**-**	**-**	**-**	**-**
051700100100	**Ministry of Education**	**314,610,440.46**	**660,566,000.00**	**398,059,180.64**	**660,566,000.00**	**-**	**-**	**-**	**-**
051700100104	Admin & General Services	314,610,440.46	660,566,000.00	398,059,180.64	660,566,000.00	-	-	-	-
051700300100	**SUBEB**	**207,302,061.80**	**435,446,000.00**	**203,455,846.03**	**435,446,000.00**	**-**	**-**	**-**	**-**
051700300106	Personnel Management	207,302,061.80	435,446,000.00	203,455,846.03	435,446,000.00	-	-	-	-
051700800100	**Kano State library Board**	**135,520,103.71**	**269,492,000.00**	**166,519,190.93**	**269,492,000.00**	**-**	**-**	**-**	**-**
051700800104	Admin & General Services	135,520,103.71	269,492,000.00	166,519,190.93	269,492,000.00	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**333,093,115.24**	**723,397,000.00**	**431,442,448.42**	**723,397,000.00**	**-**	**-**	**-**	**-**
051701000104	Admin & General Services	333,093,115.24	723,397,000.00	431,442,448.42	723,397,000.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**2,231,442,364.75**	**4,235,927,538.43**	**3,148,904,380.96**	**7,197,727,569.46**	**-**	**-**	**-**	**-**
051701500106	Personnel Management	2,231,442,364.75	4,235,927,538.43	3,148,904,380.96	7,197,727,569.46	-	-	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**18,365,390,201.55**	**38,985,867,000.00**	**24,158,094,884.42**	**40,200,723,197.00**	**-**	**-**	**-**	**-**

051702600104	Admin & General Services	18,365,390,201.55	38,985,867,000.00	24,158,094,884.42	40,200,723,197.00	-	-	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	**55,150,299.98**	**110,722,000.00**	**63,681,030.35**	**110,722,000.00**	**-**	**-**	**-**	**-**
051702700104	Admin & General Services	55,150,299.98	110,722,000.00	63,681,030.35	110,722,000.00	-	-	-	-
056900000000	**Ministry for Higher Education**	**12,735,245,737.44**	**26,745,628,000.00**	**11,946,761,373.90**	**26,825,628,000.00**	**-**	**-**	**-**	**-**
056900100100	**Ministry for Higher Education**	**16,692,360.74**	**29,982,000.00**	**21,507,328.78**	**29,982,000.00**	**-**	**-**	**-**	**-**
056900100104	Admin & General Services	16,692,360.74	29,982,000.00	21,507,328.78	29,982,000.00	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**599,977,799.10**	**2,008,595,000.00**	**1,065,339,587.57**	**2,008,595,000.00**	**-**	**-**	**-**	**-**
056900200111	Registrar	599,977,799.10	2,008,595,000.00	1,065,339,587.57	2,008,595,000.00	-	-	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**281,587,680.86**	**953,205,000.00**	**357,964,908.13**	**953,205,000.00**	**-**	**-**	**-**	**-**
056900300111	Registrar	281,587,680.86	953,205,000.00	357,964,908.13	953,205,000.00	-	-	-	-
056901800100	**Kano State Polytechnic**	**2,075,949,425.66**	**3,713,261,000.00**	**2,015,738,642.91**	**3,713,261,000.00**	**-**	**-**	**-**	**-**
056901800111	Registrar	2,075,949,425.66	3,713,261,000.00	2,015,738,642.91	3,713,261,000.00	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**3,294,211,500.00**	**4,082,486,000.00**	**2,091,912,295.83**	**4,082,486,000.00**	**-**	**-**	**-**	**-**
056902100111	Registrar	3,294,211,500.00	4,082,486,000.00	2,091,912,295.83	4,082,486,000.00	-	-	-	-
056902800100	**NorthWest University Kano**	**3,254,922,110.58**	**6,404,042,000.00**	**1,959,503,565.93**	**6,404,042,000.00**	**-**	**-**	**-**	**-**
056902800111	Registrar	3,254,922,110.58	6,404,042,000.00	1,959,503,565.93	6,404,042,000.00	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**1,000,737,955.40**	**2,991,657,000.00**	**1,009,283,492.16**	**2,991,657,000.00**	**-**	**-**	**-**	**-**
056902900111	Registrar	1,000,737,955.40	2,991,657,000.00	1,009,283,492.16	2,991,657,000.00	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**422,206,597.45**	**1,414,546,000.00**	**740,236,837.92**	**1,414,546,000.00**	**-**	**-**	**-**	**-**
056903000111	Registrar	422,206,597.45	1,414,546,000.00	740,236,837.92	1,414,546,000.00	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**1,751,491,029.22**	**4,910,088,000.00**	**2,552,965,908.69**	**4,910,088,000.00**	**-**	**-**	**-**	**-**
056903100111	Registrar	1,751,491,029.22	4,910,088,000.00	2,552,965,908.69	4,910,088,000.00	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056903200103	School Director	-	-	-	10,000,000.00	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056903400107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056903500103	School Director	-	-	-	10,000,000.00	-	-	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056903600107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056903900100	**Kano Film Academy**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056903900103	School Director	-	-	-	10,000,000.00	-	-	-	-
056904100100	**Kano State Driving Academy**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056904100107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056904300107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056904400100	**Kano State Horticulture Academy Bagauda**	**-**	**-**	**-**	**10,000,000.00**	**-**	**-**	**-**	**-**
056904400107	Bursar	-	-	-	10,000,000.00	-	-	-	-
056904800100	**Kano State Scholarship Board**	**29,070,033.45**	**176,105,000.00**	**31,646,845.63**	**176,105,000.00**	**-**	**-**	**-**	**-**
056904800104	Admin & General Services	29,070,033.45	176,105,000.00	31,646,845.63	176,105,000.00	-	-	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**8,399,244.98**	**61,661,000.00**	**100,661,960.37**	**61,661,000.00**	**-**	**-**	**-**	**-**
056905000107	Bursar	8,399,244.98	61,661,000.00	100,661,960.37	61,661,000.00	-	-	-	-
052100000000	**Ministry of Health**	**15,670,903,996.96**	**35,626,727,000.00**	**19,352,559,674.72**	**64,663,727,000.00**	**-**	**-**	**-**	**-**
052100100100	**Ministry of Health**	**1,173,176,113.60**	**3,213,024,000.00**	**1,193,684,629.70**	**5,213,024,000.00**	**-**	**-**	**-**	**-**
052100100104	Admin & General Services	1,173,176,113.60	3,213,024,000.00	1,193,684,629.70	5,213,024,000.00	-	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**14,211,468,360.64**	**31,750,191,000.00**	**17,857,636,827.30**	**58,750,191,000.00**	**-**	**-**	**-**	**-**
052100300104	Admin & General Services	14,211,468,360.64	31,750,191,000.00	17,857,636,827.30	58,750,191,000.00	-	-	-	-

052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**286,259,522.72**	**663,512,000.00**	**301,238,217.73**	**700,512,000.00**	**-**	**-**	**-**	**-**
052100500104	Admin & General Services	286,259,522.72	663,512,000.00	301,238,217.73	700,512,000.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**743,115,438.86**	**1,489,095,000.00**	**696,164,926.83**	**1,516,079,360.00**	**-**	**-**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**566,399,790.88**	**1,137,948,000.00**	**543,972,612.40**	**1,137,948,000.00**	**-**	**-**	**-**	**-**
053500100104	Admin & General Services	566,399,790.88	1,137,948,000.00	543,972,612.40	1,137,948,000.00	-	-	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**136,695,015.73**	**268,615,000.00**	**115,820,386.73**	**268,615,000.00**	**-**	**-**	**-**	**-**
053500200104	Admin & General Services	136,695,015.73	268,615,000.00	115,820,386.73	268,615,000.00	-	-	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	**33,921,640.26**	**70,546,000.00**	**26,837,302.89**	**70,546,000.00**	**-**	**-**	**-**	**-**
053500300103	Coordinator	33,921,640.26	70,546,000.00	26,837,302.89	70,546,000.00	-	-	-	-
053500500100	**Kano State Sustainable Projects**	**6,098,992.00**	**11,986,000.00**	**9,534,624.81**	**11,986,000.00**	**-**	**-**	**-**	**-**
053500500104	Admin & General Services	6,098,992.00	11,986,000.00	9,534,624.81	11,986,000.00	-	-	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**-**	**-**	**-**	**26,984,360.00**	**-**	**-**	**-**	**-**
053500600103	Coordinator	-	-	-	26,984,360.00	-	-	-	-
055100000000	**Ministry for Local Government**	**73,878,647.77**	**159,349,000.00**	**87,520,143.07**	**159,349,000.00**	**-**	**-**	**-**	**-**
055100100100	**Ministry for Local Government**	**-**	**155,526,000.00**	**84,503,111.81**	**155,526,000.00**	**-**	**-**	**-**	**-**
055100100104	Admin & General Services	-	155,526,000.00	84,503,111.81	155,526,000.00	-	-	-	-
055100200100	**Chieftancy Affairs**	**73,878,647.77**	**3,823,000.00**	**3,017,031.27**	**3,823,000.00**	**-**	**-**	**-**	**-**
055100200103	Emirate Council of the State	73,878,647.77	3,823,000.00	3,017,031.27	3,823,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**1,507,046.76**	**1,004,697.84**	**1,507,046.76**	**-**	**-**	**-**	**-**
055400100100	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**1,507,046.76**	**1,004,697.84**	**1,507,046.76**	**-**	**-**	**-**	**-**
055400100104	Admin & General Services	-	1,507,046.76	1,004,697.84	1,507,046.76	-	-	-	-

Kano State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Other Non-Debt Recurrent Expenditure	***37,951,188,959.86***	***138,421,818,102.53***	***76,193,393,420.10***	***212,157,226,319.13***	**-**	**-**	**-**	**-**
010000000000	***ADMINISTRATION SECTOR***	***23,702,985,758.58***	***69,735,285,952.42***	***54,251,728,199.55***	***84,475,764,157.12***	**-**	**-**	**-**	**-**
011100000000	**Government House**	**17,974,555,146.34**	**35,065,710,684.34**	**34,586,616,443.95**	**48,042,922,927.23**	**-**	**-**	**-**	**-**
011100100100	**Government House**	**-**	**8,337,845,600.00**	**3,876,523,724.46**	**7,343,845,600.00**	**-**	**-**	**-**	**-**
011100100104	Admin & General Services	-	8,337,845,600.00	3,618,023,074.46	7,193,845,600.00	-	-	-	-
011100100123	Media and Publicity	-	-	245,325,650.00	100,000,000.00	-	-	-	-
011100100199	Policy Strategy, Implementation & Evaluation	-	-	13,175,000.00	50,000,000.00	-	-	-	-
011100200100	**Media and Publicity**	**-**	**-**	**-**	**850,000,000.00**	**-**	**-**	**-**	**-**
011100200104	Admin & General Services	-	-	-	850,000,000.00	-	-	-	-
011100100200	**Deputy Governor's Office**	**798,752,459.94**	**903,872,000.00**	**546,975,600.00**	**903,872,000.00**	**-**	**-**	**-**	**-**
011100100204	Admin & General Services	798,752,459.94	903,872,000.00	546,975,600.00	903,872,000.00	-	-	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	**98,599,350.00**	**169,310,000.00**	**85,447,000.00**	**159,105,000.00**	**-**	**-**	**-**	**-**
011100800104	Admin & General Services	98,599,350.00	169,310,000.00	85,447,000.00	159,105,000.00	-	-	-	-
011100900100	**Guidance and Counselling Board**	**1,780,542.00**	**113,800,000.00**	**55,622,000.00**	**90,900,000.00**	**-**	**-**	**-**	**-**
011100900104	Admin & General Services	1,780,542.00	113,800,000.00	55,622,000.00	90,900,000.00	-	-	-	-
011101100100	**Public Complaint & Anti-Corruption Commission**	**277,175,450.00**	**609,174,000.00**	**577,907,694.00**	**1,200,065,000.00**	**-**	**-**	**-**	**-**
011101100104	Admin & General Services	277,175,450.00	609,174,000.00	577,907,694.00	1,200,065,000.00	-	-	-	-
011101300100	**Council Affairs Directorate**	**48,333,228.00**	**90,210,000.00**	**79,788,600.00**	**578,940,000.00**	**-**	**-**	**-**	**-**
011101300123	Council Affairs	48,333,228.00	90,210,000.00	79,788,600.00	578,940,000.00	-	-	-	-
011101400100	**Community Re-orientation Council**	**3,400,000.00**	**25,010,000.00**	**5,926,525.00**	**28,634,000.00**	**-**	**-**	**-**	**-**
011101400104	Admin & General Services	3,400,000.00	25,010,000.00	5,926,525.00	28,634,000.00	-	-	-	-
011103700100	**Pilgrim Welfare Board**	**2,306,603,281.00**	**3,766,913,327.24**	**5,463,258,327.24**	**4,077,513,327.23**	**-**	**-**	**-**	**-**
011103700104	Admin & General Services	2,306,603,281.00	3,766,913,327.24	5,463,258,327.24	4,077,513,327.23	-	-	-	-

011105700100	**Research & Documentation Directorate**	**208,523,725.00**	**392,587,000.00**	**110,547,258.00**	**890,174,000.00**	**-**	**-**	**-**	**-**
011105700128	Research	208,523,725.00	392,587,000.00	110,547,258.00	890,174,000.00	-	-	-	-
011105800100	**Protocol Directorate**	**6,411,116,174.00**	**12,516,196,757.10**	**16,205,934,232.25**	**9,177,706,000.00**	**-**	**-**	**-**	**-**
011105800129	Protocol	6,411,116,174.00	12,516,196,757.10	16,205,934,232.25	9,177,706,000.00	-	-	-	-
011105900100	**Servicom Directorate**	**3,700,000.00**	**48,945,000.00**	**6,000,000.00**	**65,600,000.00**	**-**	**-**	**-**	**-**
011105900104	Admin & General Services	3,700,000.00	48,945,000.00	6,000,000.00	65,600,000.00	-	-	-	-
011106000100	**Kano state Liaison Office - Abuja**	**6,076,730.40**	**24,938,000.00**	**15,144,308.00**	**24,938,000.00**	**-**	**-**	**-**	**-**
011106000132	Kano state Liaison Office - Abuja	6,076,730.40	24,938,000.00	15,144,308.00	24,938,000.00	-	-	-	-
011106000200	**Kano state Liaison Office - Lagos**	**2,900,000.00**	**4,526,000.00**	**1,250,000.00**	**4,526,000.00**	**-**	**-**	**-**	**-**
011106000232	Kano state Liaison Office - Lagos	2,900,000.00	4,526,000.00	1,250,000.00	4,526,000.00	-	-	-	-
011106000300	**Kano state Liaison Office - Kaduna**	**-**	**9,250,000.00**	**-**	**9,250,000.00**	**-**	**-**	**-**	**-**
011106000332	Kano state Liaison Office - Kaduna	-	9,250,000.00	-	9,250,000.00	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	**65,784,500.00**	**595,774,000.00**	**52,467,000.00**	**595,774,000.00**	**-**	**-**	**-**	**-**
011106400103	Director General	-	48,000,000.00	-	48,000,000.00	-	-	-	-
011106400104	Admin & General Services	55,904,500.00	437,774,000.00	2,435,000.00	437,774,000.00	-	-	-	-
011106400135	Real Sector and Economic Growth	9,880,000.00	110,000,000.00	50,032,000.00	110,000,000.00	-	-	-	-
011105600100	**Special Duties Directorate**	**109,653,576.00**	**614,976,000.00**	**424,757,200.00**	**1,277,542,000.00**	**-**	**-**	**-**	**-**
011105600109	Special Duties	109,653,576.00	614,976,000.00	424,757,200.00	1,277,542,000.00	-	-	-	-
011105500100	**Special Services Directorate**	**7,630,156,130.00**	**6,611,483,000.00**	**7,076,066,975.00**	**20,505,638,000.00**	**-**	**-**	**-**	**-**
011105500104	Admin & General Services	7,630,156,130.00	6,611,483,000.00	7,076,066,975.00	20,505,638,000.00	-	-	-	-
011106100100	**Kano State Cooperate Security Directorate**	**2,000,000.00**	**230,900,000.00**	**3,000,000.00**	**258,900,000.00**	**-**	**-**	**-**	**-**
011106100104	Admin & General Services	2,000,000.00	230,900,000.00	3,000,000.00	258,900,000.00	-	-	-	-
011200000000	**House of Assembly**	**2,736,257,100.76**	**10,477,581,000.00**	**7,094,994,499.60**	**11,973,284,843.15**	**-**	**-**	**-**	**-**
011200300100	**House of Assembly**	**2,647,121,100.76**	**9,337,255,000.00**	**7,078,794,499.60**	**10,203,494,843.15**	**-**	**-**	**-**	**-**
011200300104	Admin & General Services	2,647,121,100.76	9,337,255,000.00	7,078,794,499.60	10,203,494,843.15	-	-	-	-
011200300200	**Office of RT Hon Speakers Office**	**-**	**140,000,000.00**	**-**	**358,915,000.00**	**-**	**-**	**-**	**-**
011200300201	Office of RT Hon Speakers Office	-	140,000,000.00	-	358,915,000.00	-	-	-	-
011200300300	**Office of RT Hon Deputy Speakers Office**	**-**	**100,000,000.00**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
011200300301	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	-	200,000,000.00	-	-	-	-
011200300400	**Office of the Majority Leader**	**-**	**141,410,500.00**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**
011200300401	Office of the Majority Leader	-	141,410,500.00	-	200,000,000.00	-	-	-	-
011200300500	**Office of the Minority Leader**	**-**	**121,410,500.00**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300501	Office of the Minority Leader	-	121,410,500.00	-	100,000,000.00	-	-	-	-
011200300600	**Public Account Committee**	**400,000.00**	**173,405,000.00**	**4,200,000.00**	**214,825,000.00**	**-**	**-**	**-**	**-**
011200300601	Office of the Chairman, Public Account Committee	400,000.00	173,405,000.00	4,200,000.00	214,825,000.00	-	-	-	-
011200300700	**Office of the Deputy Majority Leader**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300701	Office of the Deputy Majority Leader	-	-	-	100,000,000.00	-	-	-	-
011200300800	**Office of the Majority Whip**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300801	Office of the Majority Whip	-	-	-	100,000,000.00	-	-	-	-
011200300900	**Office of the Minority Whip**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011200300901	Office of the Minority Whip	-	-	-	100,000,000.00	-	-	-	-
011200301000	**Office of the Chief Whip**	**-**	**-**	**-**	**150,000,000.00**	**-**	**-**	**-**	**-**
011200301001	Office of the Chief Whip	-	-	-	150,000,000.00	-	-	-	-
011200400100	**Assembly Service Commission**	**88,736,000.00**	**464,100,000.00**	**12,000,000.00**	**246,050,000.00**	**-**	**-**	**-**	**-**
011200400104	Admin & General Services	88,736,000.00	464,100,000.00	12,000,000.00	246,050,000.00	-	-	-	-
016100000000	**Office of Secretary to State Government**	**1,313,707,507.48**	**8,788,800,720.00**	**5,761,094,458.85**	**8,931,800,720.00**	**-**	**-**	**-**	**-**
016100200100	**Admin & General Services Directorate**	**612,786,389.82**	**3,942,850,720.00**	**2,897,750,801.26**	**3,392,850,720.00**	**-**	**-**	**-**	**-**
016100200104	Admin & General Services	612,786,389.82	3,942,850,720.00	2,897,750,801.26	3,392,850,720.00	-	-	-	-
016100300100	**Research Evaluation & Political Affairs Directorate**	**700,921,117.66**	**4,845,950,000.00**	**2,863,343,657.59**	**5,538,950,000.00**	**-**	**-**	**-**	**-**
016100300121	Research, Evaluation and political Affairs	700,921,117.66	4,845,950,000.00	2,863,343,657.59	5,538,950,000.00	-	-	-	-

012300000000	**Min. of Information & internal Affairs**	**1,188,253,457.00**	**2,542,170,000.00**	**811,835,225.63**	**3,677,331,001.00**	**-**	**-**	**-**	**-**
012300100100	**Min. of Information & internal Affairs**	**955,109,771.00**	**1,039,351,000.00**	**740,689,792.63**	**1,797,293,000.00**	**-**	**-**	**-**	**-**
012300100104	Admin & General Services	955,109,771.00	1,039,351,000.00	740,689,792.63	1,797,293,000.00	-	-	-	-
012300200100	**Abubakar Rimi Television Corporation**	**400,000.00**	**255,800,000.00**	**4,500,000.00**	**188,355,001.00**	**-**	**-**	**-**	**-**
012300200104	Admin & General Services	400,000.00	255,800,000.00	4,500,000.00	188,355,001.00	-	-	-	-
012300300100	**Kano State Radio Corporation**	**7,500,000.00**	**234,171,000.00**	**28,975,433.00**	**81,735,000.00**	**-**	**-**	**-**	**-**
012300300104	Admin & General Services	7,500,000.00	234,171,000.00	28,975,433.00	81,735,000.00	-	-	-	-
012300400100	**Government Printing Press**	**201,098,621.00**	**612,400,000.00**	**7,633,000.00**	**1,111,000,000.00**	**-**	**-**	**-**	**-**
012300400103	Office of the Executive Chairman/ Secretary / MD	-	25,000,000.00	-	30,000,000.00	-	-	-	-
012300400104	Admin & General Services	176,037,500.00	382,400,000.00	4,981,000.00	784,000,000.00	-	-	-	-
012300400108	Engineering and Maintenance	4,229,010.00	53,000,000.00	2,652,000.00	81,000,000.00	-	-	-	-
012300400121	Production	14,706,500.00	4,000,000.00	-	6,000,000.00	-	-	-	-
012300400122	Marketing	6,125,611.00	148,000,000.00	-	210,000,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**-**	**21,048,000.00**	**-**	**20,048,000.00**	**-**	**-**	**-**	**-**
012300500103	Office of the Executive Chairman/ Secretary / MD	-	21,048,000.00	-	20,048,000.00	-	-	-	-
012300700100	**Kano State Censorship Board**	**24,145,065.00**	**379,400,000.00**	**30,037,000.00**	**478,900,000.00**	**-**	**-**	**-**	**-**
012300700104	Admin & General Services	24,145,065.00	379,400,000.00	30,037,000.00	478,900,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**197,883,744.00**	**9,857,409,548.08**	**4,743,900,544.59**	**5,793,411,000.00**	**-**	**-**	**-**	**-**
012500100100	**Office of the Head of Civil Service**	**193,758,744.00**	**639,793,000.00**	**209,966,150.59**	**1,636,801,000.00**	**-**	**-**	**-**	**-**
012500100104	Admin & General Services	193,758,744.00	639,793,000.00	209,966,150.59	1,636,801,000.00	-	-	-	-
012500300100	**Human Resources and Service Improvement Directorate**	**-**	**18,000,000.00**	**-**	**62,900,000.00**	**-**	**-**	**-**	**-**
012500300103	Office of the Permanent Secretary - Human Resources and Service Improvement	-	18,000,000.00	-	62,900,000.00	-	-	-	-
012500400100	**Salary and wages Directorate**	**1,125,000.00**	**18,000,000.00**	**3,000,000.00**	**18,000,000.00**	**-**	**-**	**-**	**-**
012500400103	Office of the Permanent Secretary - Salaries & Wages	1,125,000.00	18,000,000.00	3,000,000.00	18,000,000.00	-	-	-	-
012500800100	**Pension Fund Trustees**	**-**	**9,175,616,548.08**	**4,524,934,394.00**	**4,000,000,000.00**	**-**	**-**	**-**	**-**
012500800104	Admin & General Services	-	9,175,616,548.08	4,524,934,394.00	4,000,000,000.00	-	-	-	-
012501000100	**Kano State Computer Centre**	**3,000,000.00**	**6,000,000.00**	**6,000,000.00**	**75,710,000.00**	**-**	**-**	**-**	**-**
012501000104	Admin & General Services	3,000,000.00	6,000,000.00	6,000,000.00	75,710,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**36,697,703.00**	**233,807,000.00**	**24,098,000.00**	**354,713,665.74**	**-**	**-**	**-**	**-**
014000100100	**Office of the Auditor General (State)**	**18,008,703.00**	**201,807,000.00**	**20,498,000.00**	**269,803,665.74**	**-**	**-**	**-**	**-**
014000100104	Admin & General Services	18,008,703.00	201,807,000.00	20,498,000.00	269,803,665.74	-	-	-	-
014000200100	**Local Government Audit**	**18,689,000.00**	**32,000,000.00**	**3,600,000.00**	**84,910,000.00**	**-**	**-**	**-**	**-**
014000200104	Admin & General Services	18,689,000.00	32,000,000.00	3,600,000.00	84,910,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**15,625,000.00**	**113,700,000.00**	**25,950,000.00**	**113,700,000.00**	**-**	**-**	**-**	**-**
014700100100	**Civil Service Commission**	**15,625,000.00**	**113,700,000.00**	**25,950,000.00**	**113,700,000.00**	**-**	**-**	**-**	**-**
014700100104	Admin & General Services	15,625,000.00	113,700,000.00	25,950,000.00	113,700,000.00	-	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**20,342,250.00**	**107,304,000.00**	**20,742,500.00**	**189,771,000.00**	**-**	**-**	**-**	**-**
014800100100	**Kano State Ind. Elect. Comm.**	**20,342,250.00**	**107,304,000.00**	**20,742,500.00**	**189,771,000.00**	**-**	**-**	**-**	**-**
014800100104	Admin & General Services	20,342,250.00	107,304,000.00	20,742,500.00	189,771,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**16,898,000.00**	**198,324,000.00**	**45,120,000.00**	**284,000,000.00**	**-**	**-**	**-**	**-**
017000100100	**Ministry for Special Duties**	**16,898,000.00**	**198,324,000.00**	**45,120,000.00**	**284,000,000.00**	**-**	**-**	**-**	**-**
017000100104	Admin & General Services	16,898,000.00	198,324,000.00	45,120,000.00	284,000,000.00	-	-	-	-
017700000000	**Ministry of Religious Affairs**	**202,765,850.00**	**446,851,000.00**	**103,835,620.00**	**1,901,452,000.00**	**-**	**-**	**-**	**-**
017700100100	**Ministry of Religious Affairs**	**106,464,050.00**	**131,410,000.00**	**41,170,000.00**	**664,910,000.00**	**-**	**-**	**-**	**-**
017700100104	Admin & General Services	106,464,050.00	131,410,000.00	41,170,000.00	664,910,000.00	-	-	-	-
017700200100	**Kano State Zakkat Commission**	**-**	**3,240,000.00**	**2,500,000.00**	**59,500,000.00**	**-**	**-**	**-**	**-**
017700200104	Admin & General Services	-	3,240,000.00	2,500,000.00	59,500,000.00	-	-	-	-
017700300100	**Kano State Hisbah Commission**	**5,000,000.00**	**220,289,000.00**	**20,040,000.00**	**587,235,000.00**	**-**	**-**	**-**	**-**
017700300104	Admin & General Services	5,000,000.00	220,289,000.00	20,040,000.00	587,235,000.00	-	-	-	-
017700400100	**Kano Sharia Commission**	**91,301,800.00**	**30,912,000.00**	**40,125,620.00**	**528,807,000.00**	**-**	**-**	**-**	**-**
017700400104	Admin & General Services	91,301,800.00	30,912,000.00	40,125,620.00	528,807,000.00	-	-	-	-

017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	**-**	**61,000,000.00**	**-**	**61,000,000.00**	**-**	**-**	**-**	**-**
017700500104	Admin & General Services	-	61,000,000.00	-	61,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**521,378,000.00**	**148,978,310.46**	**725,127,000.00**	**-**	**-**	**-**	**-**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**521,378,000.00**	**148,978,310.46**	**725,127,000.00**	**-**	**-**	**-**	**-**
018000100104	Admin & General Services	-	521,378,000.00	148,978,310.46	725,127,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**1,382,250,000.00**	**884,562,596.47**	**2,488,250,000.00**	**-**	**-**	**-**	**-**
012400100100	**Ministry of Internal Security & Special Services**	**-**	**1,382,250,000.00**	**884,562,596.47**	**2,488,250,000.00**	**-**	**-**	**-**	**-**
012400100104	Admin & General Services	-	1,382,250,000.00	884,562,596.47	2,488,250,000.00	-	-	-	-
020000000000	***Economic Sector***	***4,848,266,271.46***	***24,878,512,938.57***	***9,977,195,856.76***	***24,972,594,167.67***	**-**	**-**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**346,756,272.00**	**531,741,200.00**	**185,451,572.50**	**756,333,330.50**	**-**	**-**	**-**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**343,506,272.00**	**453,500,000.00**	**153,290,972.50**	**423,500,000.00**	**-**	**-**	**-**	**-**
021500100104	Admin & General Services	343,506,272.00	453,500,000.00	153,290,972.50	423,500,000.00	-	-	-	-
021511400100	**KNARDA**	**3,250,000.00**	**78,241,200.00**	**32,160,600.00**	**332,833,330.50**	**-**	**-**	**-**	**-**
021511400104	Admin & General Services	3,250,000.00	78,241,200.00	32,160,600.00	332,833,330.50	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**-**	**338,000,000.00**	**-**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**-**	**-**	**338,000,000.00**	**-**	**-**	**-**	**-**
026200100104	Admin & General Services	-	-	-	338,000,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**1,006,391,553.00**	**6,127,637,023.85**	**1,008,915,354.73**	**6,032,836,023.85**	**-**	**-**	**-**	**-**
022000100100	**Ministry of Finance**	**242,047,000.00**	**489,000,000.00**	**408,315,000.00**	**763,500,000.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	242,047,000.00	489,000,000.00	408,315,000.00	763,500,000.00	-	-	-	-
022000700100	**Office of the Accountant General**	**349,080,262.99**	**1,937,000,000.00**	**201,627,560.00**	**1,606,000,000.00**	**-**	**-**	**-**	**-**
022000700103	Office of the Accountant General	349,080,262.99	1,937,000,000.00	201,627,560.00	1,606,000,000.00	-	-	-	-
022001300100	**Debt Management**	**2,419,000.00**	**101,484,000.00**	**26,500,000.00**	**225,384,000.00**	**-**	**-**	**-**	**-**
022001300101	Office of the Director General	2,419,000.00	101,484,000.00	26,500,000.00	225,384,000.00	-	-	-	-
022000800100	**Kano State Internal Revenue Services**	**352,598,490.01**	**3,189,001,000.00**	**354,058,794.73**	**3,026,800,000.00**	**-**	**-**	**-**	**-**
022000800107	Finance and Human Resources	352,598,490.01	3,189,001,000.00	354,058,794.73	3,026,800,000.00	-	-	-	-
022000900100	**Kano State Investment Promotion Agency**	**60,246,800.00**	**85,560,000.00**	**18,414,000.00**	**85,560,000.00**	**-**	**-**	**-**	**-**
022000900104	Admin & General Services	60,246,800.00	85,560,000.00	18,414,000.00	85,560,000.00	-	-	-	-
022001200100	**Kano State Investment & Properties**	**-**	**325,592,023.85**	**-**	**325,592,023.85**	**-**	**-**	**-**	**-**
022001200107	General Manager Finance	-	325,592,023.85	-	325,592,023.85	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**211,522,271.25**	**799,465,232.00**	**155,274,249.89**	**2,098,850,000.00**	**-**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**6,938,321.25**	**231,756,000.00**	**75,568,283.89**	**516,240,000.00**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	6,938,321.25	231,756,000.00	75,568,283.89	516,240,000.00	-	-	-	-
022200200100	**Kantin Kwari Market**	**-**	**-**	**-**	**84,050,000.00**	**-**	**-**	**-**	**-**
022200200104	Admin & General Services	-	-	-	84,050,000.00	-	-	-	-
022200300100	**Kano state Consumer Protection Agency**	**45,654,750.00**	**111,210,000.00**	**37,322,000.00**	**201,000,000.00**	**-**	**-**	**-**	**-**
022200300104	Admin & General Services	45,654,750.00	111,210,000.00	37,322,000.00	201,000,000.00	-	-	-	-
022200400100	**Abubakar Rimi Market**	**-**	**244,872,000.00**	**-**	**185,950,000.00**	**-**	**-**	**-**	**-**
022200400103	Office of the Managing Director	-	60,000,000.00	-	30,000,000.00	-	-	-	-
022200400104	Admin & General Services	-	184,872,000.00	-	155,950,000.00	-	-	-	-
022200500100	**Tourism Management Board**	**80,420,000.00**	**146,300,000.00**	**8,480,000.00**	**400,240,000.00**	**-**	**-**	**-**	**-**
022200500104	Admin & General Services	80,420,000.00	146,300,000.00	8,480,000.00	400,240,000.00	-	-	-	-
022200600100	**Cottage Trade and Street Hawking**	**78,223,200.00**	**45,327,232.00**	**29,616,716.00**	**602,620,000.00**	**-**	**-**	**-**	**-**
022200600104	Admin & General Services	78,223,200.00	45,327,232.00	29,616,716.00	602,620,000.00	-	-	-	-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**286,000.00**	**20,000,000.00**	**4,287,250.00**	**108,750,000.00**	**-**	**-**	**-**	**-**
022200800104	Admin & General Services	286,000.00	20,000,000.00	4,287,250.00	108,750,000.00	-	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**247,468,774.59**	**277,933,600.00**	**91,036,800.00**	**547,211,499.60**	**-**	**-**	**-**	**-**

022800100100	**Ministry for Science Technology & Innovation**	**6,818,696.00**	**188,557,600.00**	**89,536,800.00**	**164,248,290.00**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	6,818,696.00	188,557,600.00	89,536,800.00	164,248,290.00	-	-	-	-
022800200100	**Kano State Data Centre**	**-**	**14,257,000.00**	**-**	**4,066,604.80**	**-**	**-**	**-**	**-**
022800200103	Data Manager	-	14,257,000.00	-	4,066,604.80	-	-	-	-
022800300100	**Kano State ICT Park**	**-**	**28,551,000.00**	**-**	**6,066,604.80**	**-**	**-**	**-**	**-**
022800300186	Director Finance	-	28,551,000.00	-	6,066,604.80	-	-	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**240,650,078.59**	**46,568,000.00**	**1,500,000.00**	**372,830,000.00**	**-**	**-**	**-**	**-**
022800400104	Human Resources and Finance Management	240,650,078.59	46,568,000.00	1,500,000.00	372,830,000.00	-	-	-	-
023400000000	**Ministry of Works**	**340,749,045.74**	**5,739,459,200.00**	**4,168,856,454.36**	**2,869,043,000.00**	**-**	**-**	**-**	**-**
023400100100	**Ministry of Works**	**86,845,894.25**	**5,552,170,200.00**	**4,119,069,851.73**	**2,684,004,000.00**	**-**	**-**	**-**	**-**
023400100104	Admin & General Services	86,845,894.25	5,552,170,200.00	4,119,069,851.73	2,684,004,000.00	-	-	-	-
023400400100	**Kano State Road Maintenance Agency (KARMA)**	**251,903,151.49**	**168,789,000.00**	**40,066,602.63**	**168,789,000.00**	**-**	**-**	**-**	**-**
023400400107	Finance & Supply	251,903,151.49	168,789,000.00	40,066,602.63	168,789,000.00	-	-	-	-
023403900100	**Kano State Fire Service**	**2,000,000.00**	**18,500,000.00**	**9,720,000.00**	**16,250,000.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	2,000,000.00	18,500,000.00	9,720,000.00	16,250,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**224,238,000.00**	**272,775,000.00**	**128,923,912.00**	**1,182,600,000.00**	**-**	**-**	**-**	**-**
023600100100	**Ministry of Tourism & Culture**	**37,469,000.00**	**127,960,000.00**	**85,223,912.00**	**1,027,100,000.00**	**-**	**-**	**-**	**-**
023600100104	Admin & General Services	37,469,000.00	127,960,000.00	85,223,912.00	1,027,100,000.00	-	-	-	-
023600300100	**History & Culture Bureau**	**148,269,000.00**	**63,950,000.00**	**27,450,000.00**	**70,450,000.00**	**-**	**-**	**-**	**-**
023600300104	Admin & General Services	148,269,000.00	63,950,000.00	27,450,000.00	70,450,000.00	-	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**38,500,000.00**	**80,865,000.00**	**16,250,000.00**	**85,050,000.00**	**-**	**-**	**-**	**-**
023605400104	Admin & General Services	38,500,000.00	80,865,000.00	16,250,000.00	85,050,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**1,189,527,922.00**	**5,109,309,900.72**	**396,681,000.00**	**4,347,059,764.72**	**-**	**-**	**-**	**-**
023800100100	**Ministry of Planning & Budget**	**1,189,527,922.00**	**5,109,309,900.72**	**396,681,000.00**	**4,347,059,764.72**	**-**	**-**	**-**	**-**
023800100104	Admin & General Services	1,189,527,922.00	5,109,309,900.72	396,681,000.00	4,347,059,764.72	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**54,709,656.57**	**200,708,000.00**	**119,141,454.58**	**454,708,000.00**	**-**	**-**	**-**	**-**
025300100100	**Ministry of Housing Develomemt**	**-**	**20,000,000.00**	**10,000,000.00**	**183,000,000.00**	**-**	**-**	**-**	**-**
025300100104	Admin & General Services	-	20,000,000.00	-	89,000,000.00	-	-	-	-
025300100105	Planning, Research & Statistics	-	-	10,000,000.00	94,000,000.00	-	-	-	-
025300200100	**Housing Corporation**	**54,709,656.57**	**180,708,000.00**	**109,141,454.58**	**271,708,000.00**	**-**	**-**	**-**	**-**
025300200104	Admin & General Services	54,709,656.57	180,708,000.00	109,141,454.58	271,708,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**74,656,494.20**	**3,466,385,000.00**	**2,968,156,454.70**	**2,295,425,000.00**	**-**	**-**	**-**	**-**
025200100100	**Ministry of Water Resources**	**24,656,494.20**	**3,175,700,000.00**	**2,911,035,037.99**	**1,793,468,000.00**	**-**	**-**	**-**	**-**
025200100104	Admin & General Services	24,656,494.20	3,175,700,000.00	2,911,035,037.99	1,793,468,000.00	-	-	-	-
025210100100	**Kano State Water Board**	**50,000,000.00**	**284,685,000.00**	**52,698,166.71**	**446,207,000.00**	**-**	**-**	**-**	**-**
025210100103	Office of the Executive Chairman/ Secretary / MD	-	9,970,000.00	9,113,771.60	23,840,000.00	-	-	-	-
025210100104	Admin & General Services	10,000,000.00	22,027,000.00	19,051,100.00	59,044,000.00	-	-	-	-
025210100107	Finance & Supply	-	5,086,000.00	6,517,355.11	16,067,000.00	-	-	-	-
025210100135	Technical Services	-	62,442,000.00	7,305,400.00	90,000,000.00	-	-	-	-
025210100137	Engineering	40,000,000.00	185,160,000.00	10,710,540.00	257,256,000.00	-	-	-	-
025210600100	**WRECA**	**-**	**6,000,000.00**	**4,423,250.00**	**55,750,000.00**	**-**	**-**	**-**	**-**
025210600104	Admin & General Services	-	6,000,000.00	4,423,250.00	55,750,000.00	-	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**468,823,755.30**	**497,718,380.00**	**298,244,510.00**	**1,379,764,299.00**	**-**	**-**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**316,717,053.00**	**121,527,000.00**	**91,535,450.00**	**607,846,000.00**	**-**	**-**	**-**	**-**
026000100104	Admin & General Services	316,717,053.00	121,527,000.00	91,535,450.00	607,846,000.00	-	-	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	**-**	**20,100,000.00**	**5,100,000.00**	**322,825,400.00**	**-**	**-**	**-**	**-**
026005600104	Admin & General Services	-	20,100,000.00	5,100,000.00	322,825,400.00	-	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**152,106,702.30**	**336,091,380.00**	**201,609,060.00**	**339,092,899.00**	**-**	**-**	**-**	**-**
026005800107	Finance & Supply	152,106,702.30	336,091,380.00	201,609,060.00	339,092,899.00	-	-	-	-
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**20,000,000.00**	**-**	**110,000,000.00**	**-**	**-**	**-**	**-**

026005900104	Admin & General Services	-	20,000,000.00	-	110,000,000.00	-	-	-	-
026300000000	**Ministry of Rural & Community Development**	**71,130,731.00**	**114,743,250.00**	**96,752,927.00**	**278,013,250.00**	**-**	**-**	**-**	**-**
026300100100	**Ministry of Rural & Community Development**	**42,219,800.00**	**64,967,250.00**	**36,983,625.00**	**149,967,250.00**	**-**	**-**	**-**	**-**
026300100104	Admin & General Services	42,219,800.00	64,967,250.00	36,983,625.00	149,967,250.00	-	-	-	-
026300200100	**RAMP DIRECTORATE**	**-**	**6,000,000.00**	**1,500,000.00**	**-**	**-**	**-**	**-**	**-**
026300200104	Admin & General Services	-	6,000,000.00	1,500,000.00	-	-	-	-	-
026300300100	**Rural Electrification Board**	**28,910,931.00**	**20,076,000.00**	**1,500,000.00**	**20,046,000.00**	**-**	**-**	**-**	**-**
026300300104	Admin & General Services	28,910,931.00	20,076,000.00	1,500,000.00	20,046,000.00	-	-	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**-**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
026300400104	Admin & General Services	-	-	-	100,000,000.00	-	-	-	-
026300700100	**RUWASA**	**-**	**23,700,000.00**	**56,769,302.00**	**8,000,000.00**	**-**	**-**	**-**	**-**
026300700104	Admin & General Services	-	18,200,000.00	53,939,302.00	7,500,000.00	-	-	-	-
026300700106	Planning & Mobilization	-	5,500,000.00	2,830,000.00	500,000.00	-	-	-	-
022900000000	**Ministry of Transport**	**612,291,795.81**	**1,294,887,152.00**	**262,896,667.00**	**1,878,750,000.00**	**-**	**-**	**-**	**-**
022900100100	**Ministry of Transport**	**75,515,395.46**	**220,314,152.00**	**23,083,000.00**	**186,500,000.00**	**-**	**-**	**-**	**-**
022900100104	Admin & General Services	75,515,395.46	220,314,152.00	23,083,000.00	186,500,000.00	-	-	-	-
022900300100	**Kano State Transport Authority**	**197,467,214.35**	**148,039,000.00**	**113,813,667.00**	**222,500,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	197,467,214.35	148,039,000.00	113,813,667.00	222,500,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**339,309,186.00**	**736,320,000.00**	**126,000,000.00**	**1,236,500,000.00**	**-**	**-**	**-**	**-**
022900400104	Admin & General Services	339,309,186.00	736,320,000.00	126,000,000.00	1,236,500,000.00	-	-	-	-
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	**-**	**145,214,000.00**	**-**	**190,750,000.00**	**-**	**-**	**-**	**-**
022900500104	Admin & General Services	-	145,214,000.00	-	190,750,000.00	-	-	-	-
022900600100	**Kano State Permissible Weight and Weight Bridges**	**-**	**45,000,000.00**	**-**	**42,500,000.00**	**-**	**-**	**-**	**-**
022900600104	Admin & General Services	-	45,000,000.00	-	42,500,000.00	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**-**	**-**	**-**	**-**
023300100104	Admin & General Services	-	345,750,000.00	15,342,500.00	410,000,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**-**	**-**	**-**	**-**
023100100100	**Ministry of Power and Renewable Energy**	**-**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**-**	**-**	**-**	**-**
023100100104	Admin & General Services	-	100,000,000.00	81,522,000.00	104,000,000.00	-	-	-	-
030000000000	***Law and Justice Sector***	***2,208,820,653.34***	***5,334,929,000.00***	***3,711,544,223.96***	***9,494,156,930.00***	**-**	**-**	**-**	**-**
031800000000	**Judicial Service Commission**	**862,590,653.34**	**2,956,564,000.00**	**1,735,002,553.96**	**5,024,561,930.00**	**-**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**116,380,000.00**	**86,630,000.00**	**101,264,800.00**	**171,728,600.00**	**-**	**-**	**-**	**-**
031801100107	Finance & Supply	116,380,000.00	86,630,000.00	101,264,800.00	171,728,600.00	-	-	-	-
031805100100	**High Court of Justice**	**601,536,653.34**	**1,803,000,000.00**	**1,368,723,824.74**	**2,926,000,000.00**	**-**	**-**	**-**	**-**
031805100103	Chief Registrar	364,592,836.00	591,000,000.00	407,962,517.74	1,267,000,000.00	-	-	-	-
031805100105	Planning, Research & Statistics	236,943,817.34	1,212,000,000.00	960,761,307.00	1,659,000,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**-**	**130,000,000.00**	**-**	**128,000,000.00**	**-**	**-**	**-**	**-**
031806100184	Director Multi Door	-	130,000,000.00	-	128,000,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**144,674,000.00**	**936,934,000.00**	**265,013,929.22**	**1,798,833,330.00**	**-**	**-**	**-**	**-**
031805300103	Chief Registrar	144,674,000.00	936,934,000.00	265,013,929.22	1,798,833,330.00	-	-	-	-
032600000000	**Ministry of Justice**	**1,346,230,000.00**	**2,378,365,000.00**	**1,976,541,670.00**	**4,469,595,000.00**	**-**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**1,342,230,000.00**	**2,134,890,000.00**	**1,974,741,670.00**	**3,929,000,000.00**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	1,342,230,000.00	2,134,890,000.00	1,974,741,670.00	3,929,000,000.00	-	-	-	-
032600200100	**Law Reform Commission**	**4,000,000.00**	**231,475,000.00**	**1,800,000.00**	**528,595,000.00**	**-**	**-**	**-**	**-**
032600200104	Admin & General Services	4,000,000.00	231,475,000.00	1,800,000.00	528,595,000.00	-	-	-	-
032600300100	**Justice Sector Reform Team**	**-**	**12,000,000.00**	**-**	**12,000,000.00**	**-**	**-**	**-**	**-**
032600300103	Justice Sector Reform Team	-	12,000,000.00	-	12,000,000.00	-	-	-	-
050000000000	***Social Services Sector***	***7,191,116,276.48***	***38,473,090,211.54***	***8,252,925,139.83***	***93,214,711,064.34***	**-**	**-**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**384,398,500.00**	**2,412,216,400.00**	**1,844,548,163.00**	**3,782,505,400.00**	**-**	**-**	**-**	**-**
051300100100	**Ministry of Youths and Sports**	**207,532,000.00**	**1,376,385,400.00**	**1,261,935,550.00**	**1,838,227,400.00**	**-**	**-**	**-**	**-**

051300100104	Admin & General Services	207,532,000.00	1,376,385,400.00	1,261,935,550.00	1,838,227,400.00	-	-	-	-
051305100100	**Kano State Youth Development Directorate**	**10,503,500.00**	**477,450,000.00**	**16,084,113.00**	**593,900,000.00**	**-**	**-**	**-**	**-**
051305100104	Admin & General Services	10,503,500.00	477,450,000.00	16,084,113.00	593,900,000.00	-	-	-	-
051305500100	**Kano State Sports Commission**	**500,000.00**	**186,655,000.00**	**3,000,000.00**	**334,725,000.00**	**-**	**-**	**-**	**-**
051305500104	Admin & General Services	500,000.00	186,655,000.00	3,000,000.00	334,725,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**165,863,000.00**	**371,726,000.00**	**563,528,500.00**	**1,015,653,000.00**	**-**	**-**	**-**	**-**
051305600103	Office of the Chairman	165,863,000.00	371,726,000.00	563,528,500.00	1,015,653,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**-**	**-**	**-**	**-**
051400100100	**Ministry of Women Affairs Children & Disable**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**-**	**-**	**-**	**-**
051400100104	Admin & General Services	33,172,650.00	606,750,000.00	323,882,500.00	281,750,000.00	-	-	-	-
051700000000	**Ministry of Education**	**1,834,821,429.00**	**3,768,892,692.00**	**1,790,735,731.20**	**34,241,275,722.06**	**-**	**-**	**-**	**-**
051700100100	**Ministry of Education**	**1,676,051,329.00**	**2,027,555,518.00**	**1,446,415,747.00**	**7,066,218,167.91**	**-**	**-**	**-**	**-**
051700100104	Admin & General Services	1,676,051,329.00	2,027,555,518.00	1,446,415,747.00	7,066,218,167.91	-	-	-	-
051700300100	**SUBEB**	**110,689,000.00**	**110,343,000.00**	**216,800,000.00**	**383,585,136.00**	**-**	**-**	**-**	**-**
051700300107	Finance & Supply	110,689,000.00	110,343,000.00	216,800,000.00	383,585,136.00	-	-	-	-
051700400100	**Kano State Educational Development Support**	**-**	**15,000,000.00**	**3,000,000.00**	**115,000,000.00**	**-**	**-**	**-**	**-**
051700400103	Kano State Educational Development Support	-	15,000,000.00	3,000,000.00	115,000,000.00	-	-	-	-
051700800100	**Kano State library Board**	**-**	**28,862,000.00**	**22,500,000.00**	**7,943,225.86**	**-**	**-**	**-**	**-**
051700800104	Admin & General Services	-	28,862,000.00	22,500,000.00	7,943,225.86	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**6,700,000.00**	**8,519,000.00**	**4,100,000.00**	**8,518,670.00**	**-**	**-**	**-**	**-**
051701000104	Admin & General Services	6,700,000.00	8,519,000.00	4,100,000.00	8,518,670.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**36,291,100.00**	**835,671,000.00**	**47,197,000.00**	**14,336,242,890.00**	**-**	**-**	**-**	**-**
051701500106	Personnel Management	36,291,100.00	126,187,000.00	10,000,000.00	7,996,774,874.00	-	-	-	-
051701500156	Monitoring & Evaluation	-	709,484,000.00	37,197,000.00	6,339,468,016.00	-	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	**1,500,000.00**	**10,870,000.00**	**9,000,000.00**	**12,615,711.00**	**-**	**-**	**-**	**-**
051701600104	Admin & General Services	1,500,000.00	10,870,000.00	9,000,000.00	12,615,711.00	-	-	-	-
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**2,590,000.00**	**664,654,174.00**	**32,716,197.00**	**12,301,266,760.00**	**-**	**-**	**-**	**-**
051702600104	Admin & General Services	2,590,000.00	664,654,174.00	32,716,197.00	12,301,266,760.00	-	-	-	-
051702700100	**Kano State Islamic & Qur'anic School Board**	**1,000,000.00**	**67,418,000.00**	**9,006,787.20**	**9,885,161.29**	**-**	**-**	**-**	**-**
051702700104	Admin & General Services	1,000,000.00	67,418,000.00	9,006,787.20	9,885,161.29	-	-	-	-
056900000000	**Ministry for Higher Education**	**1,282,298,990.95**	**20,090,400,272.56**	**2,501,119,470.65**	**33,950,897,501.91**	**-**	**-**	**-**	**-**
056900100100	**Ministry for Higher Education**	**242,360,765.54**	**449,084,000.00**	**41,157,000.00**	**6,331,000,000.00**	**-**	**-**	**-**	**-**
056900100104	Admin & General Services	242,360,765.54	449,084,000.00	41,157,000.00	6,331,000,000.00	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**21,000,000.00**	**152,550,000.00**	**32,401,903.42**	**172,450,000.00**	**-**	**-**	**-**	**-**
056900200107	Bursar	21,000,000.00	152,550,000.00	32,401,903.42	172,450,000.00	-	-	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**9,000,000.00**	**28,114,000.00**	**11,558,000.00**	**58,132,000.00**	**-**	**-**	**-**	**-**
056900300107	Bursar	9,000,000.00	28,114,000.00	11,558,000.00	58,132,000.00	-	-	-	-
056901800100	**Kano State Polytechnic**	**37,000,000.00**	**40,935,000.00**	**18,000,000.00**	**640,809,484.45**	**-**	**-**	**-**	**-**
056901800107	Bursar	37,000,000.00	40,935,000.00	18,000,000.00	640,809,484.45	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**280,332,952.51**	**1,245,620,000.00**	**1,277,186,681.22**	**2,150,898,092.00**	**-**	**-**	**-**	**-**
056902100107	Bursar	280,332,952.51	1,245,620,000.00	1,277,186,681.22	2,150,898,092.00	-	-	-	-
056902800100	**NorthWest University Kano**	**572,644,772.90**	**2,390,133,272.56**	**1,028,243,886.01**	**2,441,777,012.12**	**-**	**-**	**-**	**-**
056902800107	Bursar	572,644,772.90	2,390,133,272.56	1,028,243,886.01	2,441,777,012.12	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**10,000,000.00**	**65,524,000.00**	**12,000,000.00**	**290,605,089.27**	**-**	**-**	**-**	**-**
056902900103	Provost	10,000,000.00	65,524,000.00	12,000,000.00	290,605,089.27	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**22,000,000.00**	**77,650,000.00**	**12,000,000.00**	**69,100,129.04**	**-**	**-**	**-**	**-**
056903000107	Bursar	22,000,000.00	77,650,000.00	12,000,000.00	69,100,129.04	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**6,225,000.00**	**87,337,000.00**	**6,000,000.00**	**101,300,000.00**	**-**	**-**	**-**	**-**

056903100107	Bursar	6,225,000.00	87,337,000.00	6,000,000.00	101,300,000.00	-	-	-	-
056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**	**-**	**26,120,000.00**	**3,000,000.00**	**26,120,000.00**	**-**	**-**	**-**	**-**
056903200107	Bursar	-	26,120,000.00	3,000,000.00	26,120,000.00	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	**200,000.00**	**16,770,000.00**	**3,000,000.00**	**43,664,895.00**	**-**	**-**	**-**	**-**
056903400107	Bursar	200,000.00	16,770,000.00	3,000,000.00	43,664,895.00	-	-	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	**-**	**-**	**3,310,000.00**	**9,500,000.00**	**-**	**-**	**-**	**-**
056903500103	School Director	-	-	3,310,000.00	9,500,000.00	-	-	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	**-**	**20,020,000.00**	**3,000,000.00**	**11,670,000.00**	**-**	**-**	**-**	**-**
056903600107	Bursar	-	20,020,000.00	3,000,000.00	11,670,000.00	-	-	-	-
056903700100	**Kano State Corporate Security Training Academy Gabasawa**	**800,000.00**	**24,320,000.00**	**-**	**12,700,000.00**	**-**	**-**	**-**	**-**
056903700107	Bursar	800,000.00	24,320,000.00	-	12,700,000.00	-	-	-	-
056903900100	**Kano Film Academy**	**800,000.00**	**17,113,000.00**	**3,000,000.00**	**17,113,000.00**	**-**	**-**	**-**	**-**
056903900107	Bursar	800,000.00	17,113,000.00	3,000,000.00	17,113,000.00	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	**2,000,000.00**	**78,020,000.00**	**3,100,000.00**	**23,400,000.00**	**-**	**-**	**-**	**-**
056904000107	Bursar	2,000,000.00	78,020,000.00	3,100,000.00	23,400,000.00	-	-	-	-
056904100100	**Kano State Driving Academy**	**800,000.00**	**91,700,000.00**	**3,000,000.00**	**91,700,000.00**	**-**	**-**	**-**	**-**
056904100107	Bursar	800,000.00	91,700,000.00	3,000,000.00	91,700,000.00	-	-	-	-
056904200100	**Kano State Irrigation Training Academy Kadawa**	**-**	**-**	**-**	**10,400,790.00**	**-**	**-**	**-**	**-**
056904200103	School Director	-	-	-	10,400,790.00	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	**-**	**15,800,000.00**	**1,500,000.00**	**82,310,990.00**	**-**	**-**	**-**	**-**
056904300103	School Director	-	15,800,000.00	1,500,000.00	82,310,990.00	-	-	-	-
056904400100	**Kano State Horticulture Academy Bagauda**	**-**	**14,800,000.00**	**600,000.00**	**14,800,000.00**	**-**	**-**	**-**	**-**
056904400103	School Director	-	14,800,000.00	600,000.00	14,800,000.00	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	**3,100,000.00**	**27,020,000.00**	**4,500,000.00**	**46,715,405.00**	**-**	**-**	**-**	**-**
056904500107	Bursar	3,100,000.00	27,020,000.00	4,500,000.00	46,715,405.00	-	-	-	-
056904600100	**Kano State Development Journalism Academy Tarauni**	**800,000.00**	**17,570,000.00**	**3,800,000.00**	**17,570,000.00**	**-**	**-**	**-**	**-**
056904600107	Bursar	800,000.00	17,570,000.00	3,800,000.00	17,570,000.00	-	-	-	-
056904800100	**Kano State Scholarship Board**	**61,235,500.00**	**15,082,100,000.00**	**17,482,000.00**	**21,082,100,000.00**	**-**	**-**	**-**	**-**
056904800104	Admin & General Services	61,235,500.00	15,082,100,000.00	17,482,000.00	21,082,100,000.00	-	-	-	-
056904900100	**School of Aquisition Centre Kano**	**-**	**-**	**-**	**105,460,000.00**	**-**	**-**	**-**	**-**
056904900107	Bursar	-	-	-	105,460,000.00	-	-	-	-
056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**12,000,000.00**	**122,100,000.00**	**13,280,000.00**	**99,600,615.03**	**-**	**-**	**-**	**-**
056905000107	Bursar	12,000,000.00	122,100,000.00	13,280,000.00	99,600,615.03	-	-	-	-
052100000000	**Ministry of Health**	**3,388,066,669.59**	**8,412,554,846.98**	**1,539,651,753.98**	**18,326,384,382.37**	**-**	**-**	**-**	**-**
052100100100	**Ministry of Health**	**1,041,104,348.07**	**1,338,073,846.98**	**847,659,806.49**	**5,983,519,445.00**	**-**	**-**	**-**	**-**
052100100104	Admin & General Services	1,041,104,348.07	1,338,073,846.98	847,659,806.49	5,983,519,445.00	-	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**313,466,349.37**	**2,474,131,000.00**	**104,385,000.00**	**5,295,314,349.37**	**-**	**-**	**-**	**-**
052100300104	Admin & General Services	313,466,349.37	2,474,131,000.00	104,385,000.00	5,295,314,349.37	-	-	-	-
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**531,362,134.73**	**685,949,000.00**	**412,923,798.99**	**981,334,000.00**	**-**	**-**	**-**	**-**
052100300203	Office of the Chief Medical Director	531,362,134.73	685,949,000.00	412,923,798.99	981,334,000.00	-	-	-	-
052100400100	**College of Nursing & Mid-Wifery Board**	**5,000,000.00**	**140,355,000.00**	**6,000,000.00**	**246,350,000.00**	**-**	**-**	**-**	**-**
052100400107	Finance & Supply	5,000,000.00	140,355,000.00	6,000,000.00	246,350,000.00	-	-	-	-
052100400200	**School of Nursing Kano**	**1,200,000.00**	**12,520,000.00**	**2,000,000.00**	**34,800,000.00**	**-**	**-**	**-**	**-**
052100400203	School of Nursing Kano	1,200,000.00	12,520,000.00	2,000,000.00	34,800,000.00	-	-	-	-
052100400300	**School of Basic Mid Wifery Kano**	**1,200,000.00**	**25,620,000.00**	**4,500,000.00**	**32,000,000.00**	**-**	**-**	**-**	**-**
052100400303	School of Basic Mid Wifery Kano	1,200,000.00	25,620,000.00	4,500,000.00	32,000,000.00	-	-	-	-
052100400400	**School of Basic Mid Wifery Dambatta**	**1,200,000.00**	**22,100,000.00**	**3,000,000.00**	**30,800,000.00**	**-**	**-**	**-**	**-**

052100400403	School of Basic Mid Wifery Dambatta	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	-	-	-	-
052100400500	**School of Post Basic Mid Wifery Gezawa**	**1,400,000.00**	**12,920,000.00**	**3,200,000.00**	**-**	**-**	**-**	**-**	**-**
052100400503	School of Post Basic Mid Wifery Gezawa	1,400,000.00	12,920,000.00	3,200,000.00	-	-	-	-	-
052100400600	**School of Nursing Madobi**	**1,200,000.00**	**34,300,000.00**	**3,000,000.00**	**31,050,000.00**	**-**	**-**	**-**	**-**
052100400603	School of Nursing Madobi	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	-	-	-	-
052100400700	**School of Post Basic Anesthesia**	**1,200,000.00**	**13,750,000.00**	**3,200,000.00**	**16,600,000.00**	**-**	**-**	**-**	**-**
052100400703	School of Post Basic Anesthesia	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	-	-	-	-
052100400800	**School of Basic Mid Wifery Gwarzo**	**800,000.00**	**25,620,000.00**	**3,200,000.00**	**26,900,000.00**	**-**	**-**	**-**	**-**
052100400803	School of Basic Mid Wifery Gwarzo	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	-	-	-	-
052101000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**	**3,000,000.00**	**43,288,000.00**	**1,800,000.00**	**17,369,000.00**	**-**	**-**	**-**	**-**
052101000103	Kano State College Of Health Science & Technology Head Quarter	3,000,000.00	43,288,000.00	1,800,000.00	17,369,000.00	-	-	-	-
052102000100	**School of Hygiene**	**1,200,000.00**	**6,250,000.00**	**-**	**6,250,000.00**	**-**	**-**	**-**	**-**
052102000188	Provost	1,200,000.00	6,250,000.00	-	6,250,000.00	-	-	-	-
052103000100	**School of Health Technology Bebeji**	**2,400,000.00**	**25,238,000.00**	**4,800,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**
052103000188	Principal	2,400,000.00	25,238,000.00	4,800,000.00	42,500,000.00	-	-	-	-
052104000100	**School of Health Technology Kano**	**1,200,000.00**	**101,500,000.00**	**3,000,000.00**	**88,500,000.00**	**-**	**-**	**-**	**-**
052104000188	Principal	1,200,000.00	101,500,000.00	3,000,000.00	88,500,000.00	-	-	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**3,200,000.00**	**1,723,600,000.00**	**6,000,000.00**	**2,016,612,000.00**	**-**	**-**	**-**	**-**
052100500104	Admin & General Services	3,200,000.00	1,723,600,000.00	6,000,000.00	2,016,612,000.00	-	-	-	-
052100600100	**State Agency for Control of Aids**	**-**	**24,000,000.00**	**3,000,000.00**	**12,000,000.00**	**-**	**-**	**-**	**-**
052100600104	Admin & General Services	-	24,000,000.00	3,000,000.00	12,000,000.00	-	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**1,469,700,477.42**	**1,353,600,000.00**	**-**	**1,397,000,000.00**	**-**	**-**	**-**	**-**
052100800104	Admin & General Services	1,461,704,590.97	994,600,000.00	-	1,037,000,000.00	-	-	-	-
052100800105	Planning, Research & Statistics	7,752,730.00	40,500,000.00	-	61,500,000.00	-	-	-	-
052100800162	Information and Communication Technology	190,722.02	300,000,000.00	-	280,000,000.00	-	-	-	-
052100800185	Account Investment & Contribution	52,434.43	18,500,000.00	-	18,500,000.00	-	-	-	-
052100900100	**KHETFUND**	**-**	**139,000,000.00**	**84,583,148.50**	**191,000,000.00**	**-**	**-**	**-**	**-**
052100900104	Admin & General Services	-	139,000,000.00	84,583,148.50	191,000,000.00	-	-	-	-
052101100100	**Private Health Institutions Management Agency**	**7,233,360.00**	**58,500,000.00**	**3,000,000.00**	**270,500,000.00**	**-**	**-**	**-**	**-**
052101100104	Admin & General Services	7,233,360.00	58,500,000.00	3,000,000.00	270,500,000.00	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**1,000,000.00**	**128,240,000.00**	**35,900,000.00**	**277,500,000.00**	**-**	**-**	**-**	**-**
052101300104	Admin & General Services	1,000,000.00	128,240,000.00	35,900,000.00	277,500,000.00	-	-	-	-
052101400100	**Kano State Centre For Disesase Control & Prevention**	**-**	**24,000,000.00**	**4,500,000.00**	**1,328,485,588.00**	**-**	**-**	**-**	**-**
052101400104	Admin & General Services	-	24,000,000.00	4,500,000.00	1,328,485,588.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**268,358,036.94**	**2,007,615,000.00**	**173,202,306.00**	**1,855,244,058.00**	**-**	**-**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**183,466,636.94**	**246,500,000.00**	**141,116,766.00**	**340,319,058.00**	**-**	**-**	**-**	**-**
053500100104	Admin & General Services	183,466,636.94	246,500,000.00	141,116,766.00	340,319,058.00	-	-	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**74,027,000.00**	**1,665,485,000.00**	**7,778,440.00**	**1,428,485,000.00**	**-**	**-**	**-**	**-**
053500200104	Admin & General Services	74,027,000.00	1,665,485,000.00	7,778,440.00	1,428,485,000.00	-	-	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	**-**	**14,170,000.00**	**1,800,000.00**	**14,170,000.00**	**-**	**-**	**-**	**-**
053500300103	Coordinator	-	14,170,000.00	1,800,000.00	14,170,000.00	-	-	-	-
053500500100	**Kano State Sustainable Projects**	**2,040,000.00**	**6,790,000.00**	**3,000,000.00**	**28,720,000.00**	**-**	**-**	**-**	**-**
053500500104	Admin & General Services	2,040,000.00	6,790,000.00	3,000,000.00	28,720,000.00	-	-	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**8,524,400.00**	**18,400,000.00**	**5,249,600.00**	**43,550,000.00**	**-**	**-**	**-**	**-**
053500600103	Coordinator	8,524,400.00	18,400,000.00	5,249,600.00	43,550,000.00	-	-	-	-

053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**	**300,000.00**	**56,270,000.00**	**14,257,500.00**	**-**	**-**	**-**	**-**	**-**
053500700104	Admin & General Services	300,000.00	56,270,000.00	14,257,500.00	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**195,504,000.00**	**3,000,000.00**	**292,854,000.00**	**-**	**-**	**-**	**-**
055100100100	**Ministry for Local Government**	**-**	**75,504,000.00**	**3,000,000.00**	**75,504,000.00**	**-**	**-**	**-**	**-**
055100100104	Admin & General Services	-	75,504,000.00	3,000,000.00	75,504,000.00	-	-	-	-
055100200100	**Chieftancy Affairs**	**-**	**-**	**-**	**50,000,000.00**	**-**	**-**	**-**	**-**
055100200103	Emirate Council of the State	-	-	-	50,000,000.00	-	-	-	-
055100300100	**Kano Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100300107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100500100	**Gaya Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100500107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100600100	**Karaye Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100600107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100700100	**Rano Emirate Council**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
055100700107	Finance & Supply	-	30,000,000.00	-	-	-	-	-	-
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**-**	**-**	**167,350,000.00**	**-**	**-**	**-**	**-**
055100800104	Admin & General Services	-	-	-	167,350,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**979,157,000.00**	**76,785,215.00**	**483,800,000.00**	**-**	**-**	**-**	**-**
055400100100	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**953,157,000.00**	**76,785,215.00**	**389,800,000.00**	**-**	**-**	**-**	**-**
055400100104	Admin & General Services	-	953,157,000.00	76,785,215.00	389,800,000.00	-	-	-	-
055400200100	**Social Protection Agency**	**-**	**26,000,000.00**	**-**	**94,000,000.00**	**-**	**-**	**-**	**-**
055400200104	Admin & General Services	-	26,000,000.00	-	94,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Debt Service Expenditure	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***	**-**	**-**	**-**	**-**
020000000000	***Economic Sector***	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***	**-**	**-**	**-**	**-**
022000000000	**Ministry of Finance**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
022000700100	**Office of the Accountant General**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
022000700103	Office of the Accountant General	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification (to Department)

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Expenditure	***71,588,533,259.73***	***606,794,343,512.53***	***213,898,915,389.69***	***1,048,111,244,596.98***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
010000000000	***ADMINISTRATION SECTOR***	***1,638,437,732.63***	***27,560,577,989.33***	***12,138,578,115.00***	***62,179,019,398.68***	***983,693,027.00***	**-**	***250,770,000.00***	**-**
011100000000	**Government House**	**747,944,100.00**	**10,298,285,179.22**	**1,300,772,000.00**	**38,589,444,014.22**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100100100	**Government House**	**101,950,000.00**	**4,000,000,000.00**	**-**	**32,000,000,000.00**	**-**	**-**	**-**	**-**
011100100104	Admin & General Services	101,950,000.00	4,000,000,000.00	-	32,000,000,000.00	-	-	-	-
011100200100	**Media and Publicity**	**111,500,000.00**	**-**	**256,510,000.00**	**1,000,000,000.00**	**-**	**-**	**-**	**-**
011100200104	Admin & General Services	111,500,000.00	-	256,510,000.00	1,000,000,000.00	-	-	-	-
011100100200	**Deputy Governor's Office**	**398,402,000.00**	**1,012,500,000.00**	**928,470,000.00**	**1,012,500,000.00**	**-**	**-**	**-**	**-**
011100100204	Admin & General Services	398,402,000.00	1,012,500,000.00	928,470,000.00	1,012,500,000.00	-	-	-	-
011100800100	**Kano State Emergency Relief & Rehabilitation Board**	**8,697,200.00**	**1,464,383,000.00**	**46,333,000.00**	**1,126,893,500.00**	**86,822,000.00**	**-**	**127,917,500.00**	**-**
011100800105	Planning, Research & Statistics	8,697,200.00	1,464,383,000.00	46,333,000.00	1,126,893,500.00	86,822,000.00	-	127,917,500.00	-
011100900100	**Guidance and Counselling Board**	**30,000,000.00**	**73,750,514.22**	**-**	**111,650,514.22**	**-**	**-**	**-**	**-**
011100900105	Planning, Research & Statistics	30,000,000.00	73,750,514.22	-	111,650,514.22	-	-	-	-
011101100100	**Public Complaint & Anti-Corruption Commission**	**-**	**183,500,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
011101100104	Admin & General Services	-	183,500,000.00	-	-	-	-	-	-
011101300100	**Council Affairs Directorate**	**30,638,900.00**	**284,500,000.00**	**69,459,000.00**	**290,000,000.00**	**-**	**-**	**-**	**-**
011101300123	Council Affairs	30,638,900.00	284,500,000.00	69,459,000.00	290,000,000.00	-	-	-	-

011101400100	**Community Re-orientation Council**	**4,050,000.00**	**1,750,000,000.00**	**-**	**2,480,000,000.00**	**-**	**-**	**-**	**-**
011101400104	Admin & General Services	4,050,000.00	1,750,000,000.00	-	2,480,000,000.00	-	-	-	-
011103700100	**Pilgrim Welfare Board**	**62,706,000.00**	**231,251,665.00**	**-**	**370,000,000.00**	**-**	**-**	**-**	**-**
011103700105	Planning, Research & Statistics	62,706,000.00	231,251,665.00	-	370,000,000.00	-	-	-	-
011105700100	**Research & Documentation Directorate**	**-**	**18,400,000.00**	**-**	**18,400,000.00**	**-**	**-**	**-**	**-**
011105700103	Director General	-	18,400,000.00	-	18,400,000.00	-	-	-	-
011105900100	**Servicom Directorate**	**-**	**-**	**-**	**80,000,000.00**	**-**	**-**	**-**	**-**
011105900104	Admin & General Services	-	-	-	80,000,000.00	-	-	-	-
011106400100	**Kano State Bureau of Statistics**	**-**	**955,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
011106400104	Admin & General Services	-	110,000,000.00	-	-	-	-	-	-
011106400135	Real Sector and Economic Growth	-	260,000,000.00	-	-	-	-	-	-
011106400136	Demography and Social Indicators	-	270,000,000.00	-	-	-	-	-	-
011106400137	Census & Survey Dept.	-	90,000,000.00	-	-	-	-	-	-
011106400138	ICT & Statistical coordination	-	225,000,000.00	-	-	-	-	-	-
011105600100	**Special Duties Directorate**	**-**	**100,000,000.00**	**-**	**100,000,000.00**	**-**	**-**	**-**	**-**
011105600109	Special Duties	-	100,000,000.00	-	100,000,000.00	-	-	-	-
011106100100	**Kano State Cooperate Security Directorate**	**-**	**225,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
011106100104	Admin & General Services	-	225,000,000.00	-	-	-	-	-	-
011200000000	**House of Assembly**	**-**	**670,000,000.00**	**-**	**1,050,000,000.00**	**-**	**-**	**-**	**-**
011200300100	**House of Assembly**	**-**	**620,000,000.00**	**-**	**1,050,000,000.00**	**-**	**-**	**-**	**-**
011200300104	Admin & General Services	-	620,000,000.00	-	1,050,000,000.00	-	-	-	-
011200400100	**Assembly Service Commission**	**-**	**50,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
011200400104	Admin & General Services	-	50,000,000.00	-	-	-	-	-	-
016100000000	**Office of Secretary to State Government**	**-**	**5,680,000,000.00**	**5,830,723,215.00**	**4,930,000,000.00**	**100,000,000.00**	**-**	**-**	**-**
016100200100	**Admin & General Services Directorate**	**-**	**5,680,000,000.00**	**5,830,723,215.00**	**4,930,000,000.00**	**100,000,000.00**	**-**	**-**	**-**
016100200104	Admin & General Services	-	5,680,000,000.00	5,830,723,215.00	4,930,000,000.00	100,000,000.00	-	-	-
012300000000	**Min. of Information & internal Affairs**	**501,493,632.63**	**3,630,634,691.99**	**145,100,000.00**	**5,812,290,853.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
012300100100	**Min. of Information & internal Affairs**	**-**	**768,945,953.00**	**95,800,000.00**	**1,821,445,953.00**	**-**	**-**	**99,852,500.00**	**-**
012300100101	Office of the Commissioner	-	45,000,000.00	-	45,000,000.00	-	-	-	-
012300100104	Admin & General Services	-	306,800,000.00	71,750,000.00	306,800,000.00	-	-	-	-
012300100105	Planning, Research & Statistics	-	209,852,500.00	19,200,000.00	288,852,500.00	-	-	59,852,500.00	-
012300100121	Internal Affairs	-	-	-	82,500,000.00	-	-	-	-
012300100122	Public Enlightenment	-	6,000,000.00	-	6,000,000.00	-	-	-	-
012300100123	Information	-	201,293,453.00	4,850,000.00	1,092,293,453.00	-	-	40,000,000.00	-
012300200100	**Abubakar Rimi Television Corporation**	**-**	**468,748,458.99**	**-**	**1,711,029,276.96**	**542,871,027.00**	**-**	**23,000,000.00**	**-**
012300200104	Admin & General Services	-	84,730,500.00	-	164,399,500.00	16,000,000.00	-	-	-
012300200121	Programmes	-	35,978,372.00	-	140,110,500.00	34,800,000.00	-	-	-
012300200123	Engineering Services	-	348,039,586.99	-	1,383,209,276.96	492,071,027.00	-	-	-
012300200124	Commercial Services	-	-	-	23,310,000.00	-	-	23,000,000.00	-
012300300100	**Kano State Radio Corporation**	**-**	**438,940,280.00**	**49,300,000.00**	**579,550,624.00**	**38,000,000.00**	**-**	**-**	**-**
012300300104	Admin & General Services	-	-	-	115,000,000.00	-	-	-	-
012300300108	Engineering / works Department	-	438,940,280.00	49,300,000.00	464,550,624.00	38,000,000.00	-	-	-
012300400100	**Government Printing Press**	**501,493,632.63**	**1,049,000,000.00**	**-**	**1,100,000,000.00**	**-**	**-**	**-**	**-**
012300400103	Office of the Executive Chairman/ Secretary / MD	60,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-
012300400104	Admin & General Services	206,292,500.00	996,000,000.00	-	1,010,000,000.00	-	-	-	-
012300400108	Engineering and Maintenance	235,201,132.63	33,000,000.00	-	40,000,000.00	-	-	-	-
012300500100	**Triumph Publishing Company**	**-**	**795,500,000.00**	**-**	**423,575,000.00**	**50,000,000.00**	**-**	**-**	**-**
012300500103	Office of the Executive Chairman/ Secretary / MD	-	555,500,000.00	-	423,575,000.00	50,000,000.00	-	-	-
012300500104	Admin & General Services	-	240,000,000.00	-	-	-	-	-	-
012300700100	**Kano State Censorship Board**	**-**	**109,500,000.00**	**-**	**176,690,000.00**	**-**	**-**	**-**	**-**
012300700104	Admin & General Services	-	109,500,000.00	-	176,690,000.00	-	-	-	-
012500000000	**Office of the Head of Civil Service**	**-**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**

012501000100	**Kano State Computer Centre**	**-**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**
012501000104	Admin & General Services	-	20,000,000.00	18,470,000.00	42,500,000.00	-	-	-	-
014000000000	**Office of the Auditor General**	**-**	**-**	**4,000,000.00**	**77,500,000.00**	**-**	**-**	**-**	**-**
014000100100	**Office of the Auditor General (State)**	**-**	**-**	**4,000,000.00**	**52,500,000.00**	**-**	**-**	**-**	**-**
014000100104	Admin & General Services	-	-	4,000,000.00	52,500,000.00	-	-	-	-
014000200100	**Local Government Audit**	**-**	**-**	**-**	**25,000,000.00**	**-**	**-**	**-**	**-**
014000200104	Admin & General Services	-	-	-	25,000,000.00	-	-	-	-
014700000000	**Civil Service Commission**	**-**	**115,000,000.00**	**-**	**155,000,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100100	**Civil Service Commission**	**-**	**115,000,000.00**	**-**	**155,000,000.00**	**30,000,000.00**	**-**	**-**	**-**
014700100101	Office of the Executive Chairman, CSC	-	115,000,000.00	-	155,000,000.00	30,000,000.00	-	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**-**	**-**	**-**	**70,000,000.00**	**-**	**-**	**-**	**-**
014800100100	**Kano State Ind. Elect. Comm.**	**-**	**-**	**-**	**70,000,000.00**	**-**	**-**	**-**	**-**
014800100104	Admin & General Services	-	-	-	70,000,000.00	-	-	-	-
017000000000	**Ministry for Special Duties**	**5,000,000.00**	**1,589,000,000.00**	**224,014,500.00**	**2,470,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100100	**Ministry for Special Duties**	**5,000,000.00**	**1,589,000,000.00**	**224,014,500.00**	**2,470,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
017000100106	Special Duties	5,000,000.00	1,589,000,000.00	224,014,500.00	2,470,000,000.00	50,000,000.00	-	-	-
017700000000	**Ministry of Religious Affairs**	**384,000,000.00**	**4,587,488,524.86**	**1,669,020,000.00**	**5,671,784,530.50**	**86,000,000.00**	**-**	**-**	**-**
017700100100	**Ministry of Religious Affairs**	**-**	**222,000,000.00**	**16,220,000.00**	**835,000,000.00**	**-**	**-**	**-**	**-**
017700100104	Admin & General Services	-	222,000,000.00	16,220,000.00	835,000,000.00	-	-	-	-
017700200100	**Kano State Zakkat Commission**	**-**	**710,147,254.00**	**10,000,000.00**	**379,784,530.50**	**-**	**-**	**-**	**-**
017700200104	Admin & General Services	-	710,147,254.00	10,000,000.00	379,784,530.50	-	-	-	-
017700300100	**Kano State Hisbah Commission**	**332,000,000.00**	**3,387,725,960.00**	**1,600,000,000.00**	**1,968,000,000.00**	**86,000,000.00**	**-**	**-**	**-**
017700300104	Admin & General Services	332,000,000.00	3,387,725,960.00	1,600,000,000.00	1,968,000,000.00	86,000,000.00	-	-	-
017700400100	**Kano Sharia Commission**	**52,000,000.00**	**267,615,310.86**	**42,800,000.00**	**2,429,000,000.00**	**-**	**-**	**-**	**-**
017700400104	Admin & General Services	52,000,000.00	267,615,310.86	42,800,000.00	2,429,000,000.00	-	-	-	-
017700500100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**	**-**	**-**	**-**	**60,000,000.00**	**-**	**-**	**-**	**-**
017700500105	Planning, Research & Statistics	-	-	-	60,000,000.00	-	-	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**570,169,593.26**	**-**	**310,500,000.00**	**-**	**-**	**-**	**-**
018000100100	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**570,169,593.26**	**-**	**310,500,000.00**	**-**	**-**	**-**	**-**
018000100105	Planning, Research & Statistics	-	570,169,593.26	-	310,500,000.00	-	-	-	-
012400000000	**Ministry of Internal Security & Special Services**	**-**	**400,000,000.00**	**2,946,478,400.00**	**3,000,000,000.00**	**-**	**-**	**-**	**-**
012400100100	**Ministry of Internal Security & Special Services**	**-**	**400,000,000.00**	**2,946,478,400.00**	**3,000,000,000.00**	**-**	**-**	**-**	**-**
012400100104	Admin & General Services	-	400,000,000.00	2,946,478,400.00	3,000,000,000.00	-	-	-	-
020000000000	***Economic Sector***	***13,446,589,561.73***	***400,820,093,493.47***	***174,777,915,321.11***	***543,749,606,173.98***	***26,224,907,979.19***	***5,177,965,034.64***	***2,395,447,950.00***	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**24,969,000.00**	**20,371,861,571.23**	**2,345,592,830.00**	**13,285,511,335.54**	**175,238,000.34**	**-**	**2,006,447,950.00**	**-**
021500100100	**Ministry of Agric. & Natural Resources**	**-**	**11,688,468,816.03**	**2,318,272,230.00**	**7,806,150,020.34**	**63,238,000.34**	**-**	**1,991,947,950.00**	**-**
021500100103	Office of the Permanent Secretary	-	-	-	60,000,000.00	-	-	-	-
021500100104	Admin & General Services	-	-	-	90,800,000.00	-	-	-	-
021500100105	Planning, Research & Statistics	-	3,487,198,062.42	373,118,000.00	788,620,000.00	-	-	49,620,000.00	-
021500100121	Agric. Services	-	3,374,267,595.11	1,945,154,230.00	4,304,592,020.00	-	-	1,942,327,950.00	-
021500100122	Livestock & Poultry	-	834,477,500.00	-	-	-	-	-	-
021500100123	Agric. Engineering	-	189,738,000.34	-	1,153,238,000.34	63,238,000.34	-	-	-
021500100124	Veterinary Services	-	802,787,658.16	-	7,000,000.00	-	-	-	-
021500100133	Irrigation Engineering	-	3,000,000,000.00	-	1,401,900,000.00	-	-	-	-
021511400100	**KNARDA**	**24,969,000.00**	**8,183,392,755.20**	**27,320,600.00**	**3,479,361,315.20**	**112,000,000.00**	**-**	**14,500,000.00**	**-**
021511400104	Admin & General Services	24,969,000.00	7,578,808,005.20	27,320,600.00	3,479,361,315.20	112,000,000.00	-	14,500,000.00	-
021511400123	Engineering	-	20,000,000.00	-	-	-	-	-	-
021511400124	Rural Infrastructure	-	584,584,750.00	-	-	-	-	-	-
021511600100	**KASCO**	**-**	**500,000,000.00**	**-**	**2,000,000,000.00**	**-**	**-**	**-**	**-**
021511600107	Finance & Supply	-	500,000,000.00	-	2,000,000,000.00	-	-	-	-
026200000000	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**7,891,500,000.00**	**890,950,000.00**	**-**	**-**	**-**
026200100100	**Ministry of Livestock**	**-**	**-**	**1,669,524,930.00**	**7,891,500,000.00**	**890,950,000.00**	**-**	**-**	**-**
026200100101	Office of the Commissioner	-	-	-	50,000,000.00	-	-	-	-

026200100105	Planning, Research & Statistics	-	-	1,669,524,930.00	2,059,050,000.00	-	-	-	-
026200100197	Aminal Health & Reproductive Services	-	-	-	1,292,450,000.00	890,950,000.00	-	-	-
026200100198	Public Health & Epidimology	-	-	-	754,000,000.00	-	-	-	-
026200100199	Aminal Health & Posteral Development	-	-	-	1,555,000,000.00	-	-	-	-
026200100122	Livestock Extension Development	-	-	-	2,181,000,000.00	-	-	-	-
022000000000	**Ministry of Finance**	**78,070,473.50**	**14,967,600,000.00**	**320,110,446.75**	**17,341,199,963.44**	**200,000,000.00**	**-**	**20,000,000.00**	**-**
022000100100	**Ministry of Finance**	**-**	**2,050,000,000.00**	**28,910,768.00**	**5,400,000,000.00**	**-**	**-**	**-**	**-**
022000100104	Admin & General Services	-	50,000,000.00	28,910,768.00	50,000,000.00	-	-	-	-
022000100105	Planning, Research & Statistics	-	2,000,000,000.00	-	5,350,000,000.00	-	-	-	-
022000700100	**Office of the Accountant General**	**-**	**6,800,000,000.00**	**-**	**5,225,699,963.44**	**-**	**-**	**-**	**-**
022000700103	Office of the Accountant General	-	6,800,000,000.00	-	5,225,699,963.44	-	-	-	-
022001300100	**Debt Management**	**26,000,000.00**	**305,000,000.00**	**52,674,000.00**	**430,000,000.00**	**40,000,000.00**	**-**	**-**	**-**
022001300101	Office of the Director General	26,000,000.00	305,000,000.00	52,674,000.00	430,000,000.00	40,000,000.00	-	-	-
022000800100	**Kano State Internal Revenue Services**	**52,070,473.50**	**725,000,000.00**	**147,314,940.00**	**2,395,500,000.00**	**150,000,000.00**	**-**	**-**	**-**
022000800103	Office of the Executive Chairman	52,070,473.50	725,000,000.00	147,314,940.00	2,395,500,000.00	150,000,000.00	-	-	-
022000900100	**Kano State Investment Promotion Agency**	**-**	**4,677,600,000.00**	**91,210,738.75**	**3,890,000,000.00**	**10,000,000.00**	**-**	**20,000,000.00**	**-**
022000900104	Admin & General Services	-	4,677,600,000.00	91,210,738.75	3,890,000,000.00	10,000,000.00	-	20,000,000.00	-
022001200100	**Kano State Investment & Properties**	**-**	**410,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
022001200104	General Manager Admin & Personnel	-	410,000,000.00	-	-	-	-	-	-
022200000000	**Ministry of Commerce & Investment**	**216,820,218.00**	**6,586,000,000.00**	**308,471,023.35**	**11,310,965,821.71**	**51,000,000.00**	**-**	**-**	**-**
022200100100	**Ministry of Commerce & Investment**	**145,000,000.00**	**5,140,000,000.00**	**172,846,964.35**	**5,554,000,000.00**	**-**	**-**	**-**	**-**
022200100104	Admin & General Services	-	10,000,000.00	-	24,000,000.00	-	-	-	-
022200100105	Planning, Research & Statistics	-	8,000,000.00	-	450,000,000.00	-	-	-	-
022200100131	Industry	145,000,000.00	2,772,000,000.00	172,846,964.35	1,680,000,000.00	-	-	-	-
022200100132	Commerce	-	2,325,000,000.00	-	3,400,000,000.00	-	-	-	-
022200100133	Cooperatives	-	25,000,000.00	-	-	-	-	-	-
022200200100	**Kantin Kwari Market**	**-**	**222,000,000.00**	**-**	**400,000,000.00**	**-**	**-**	**-**	**-**
022200200131	Technical Services	-	222,000,000.00	-	400,000,000.00	-	-	-	-
022200300100	**Kano state Consumer Protection Agency**	**-**	**524,000,000.00**	**5,000,000.00**	**858,000,000.00**	**30,000,000.00**	**-**	**-**	**-**
022200300104	Admin & General Services	-	524,000,000.00	5,000,000.00	858,000,000.00	30,000,000.00	-	-	-
022200400100	**Abubakar Rimi Market**	**39,127,718.00**	**230,000,000.00**	**5,235,125.00**	**125,000,000.00**	**-**	**-**	**-**	**-**
022200400103	Office of the Managing Director	39,127,718.00	230,000,000.00	5,235,125.00	125,000,000.00	-	-	-	-
022200500100	**Tourism Management Board**	**32,692,500.00**	**470,000,000.00**	**105,382,934.00**	**1,490,000,000.00**	**-**	**-**	**-**	**-**
022200500134	Tourism	32,692,500.00	470,000,000.00	105,382,934.00	1,490,000,000.00	-	-	-	-
022200600100	**Cottage Trade and Street Hawking**	**-**	**-**	**-**	**2,116,805,821.71**	**-**	**-**	**-**	**-**
022200600103	Director General	-	-	-	2,116,805,821.71	-	-	-	-
022200800100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**	**-**	**-**	**20,006,000.00**	**767,160,000.00**	**21,000,000.00**	**-**	**-**	**-**
022200800158	Enterpreneur and Promotion	-	-	-	380,000,000.00	-	-	-	-
022200800104	Admin & General Services	-	-	2,626,000.00	346,160,000.00	-	-	-	-
022200800160	Technology & Infrastructure	-	-	17,380,000.00	41,000,000.00	21,000,000.00	-	-	-
022800000000	**Ministry for Science Technology & Innovation**	**446,384,416.00**	**4,945,673,252.59**	**724,227,787.50**	**9,132,539,211.43**	**140,000,000.00**	**-**	**-**	**-**
022800100100	**Ministry for Science Technology & Innovation**	**446,384,416.00**	**4,077,852,293.93**	**724,227,787.50**	**7,433,011,174.76**	**-**	**-**	**-**	**-**
022800100104	Admin & General Services	12,016,920.00	185,672,829.49	10,674,000.00	388,514,650.02	-	-	-	-
022800100105	Planning, Research & Statistics	-	106,506,936.19	25,112,000.00	1,680,870,588.50	-	-	-	-
022800100139	Information Communication and Technology Department	97,599,300.00	2,557,882,290.25	390,435,787.50	3,252,100,238.00	-	-	-	-
022800100140	Science Department	336,768,196.00	1,227,790,238.00	298,006,000.00	2,111,525,698.24	-	-	-	-
022800200100	**Kano State Data Centre**	**-**	**336,609,842.04**	**-**	**892,549,046.67**	**-**	**-**	**-**	**-**
022800200103	Data Manager	-	28,046,619.24	-	5,594,400.00	-	-	-	-
022800200180	Operation And infrastructure	-	85,206,445.60	-	509,505,313.15	-	-	-	-
022800200181	Network & Security	-	191,796,777.20	-	139,565,394.24	-	-	-	-

022800200182	System & Storage	-	31,560,000.00	-	237,883,939.27	-	-	-	-
022800400100	**Kano State Information Technology Development Agency (KASITDA)**	**-**	**150,000,000.00**	**-**	**318,000,000.00**	**-**	**-**	**-**	**-**
022800400103	Director General	-	-	-	50,000,000.00	-	-	-	-
022800400190	Digital Economy Literacy and Capacity Building	-	150,000,000.00	-	50,000,000.00	-	-	-	-
022800400191	IT Infrastructure and e-Governance	-	-	-	218,000,000.00	-	-	-	-
022800500100	**Kano State Institute for information Technology Kura**	**-**	**381,211,116.62**	**-**	**488,978,990.00**	**140,000,000.00**	**-**	**-**	**-**
022800500103	School Director / Provost	-	361,211,116.62	-	488,978,990.00	140,000,000.00	-	-	-
022800500108	Physical Planning (Work)	-	20,000,000.00	-	-	-	-	-	-
023400000000	**Ministry of Works**	**3,300,971,399.73**	**227,603,518,428.82**	**113,425,222,235.49**	**181,719,095,631.10**	**4,195,732,823.64**	**2,306,573,100.98**	**-**	**-**
023400100100	**Ministry of Works**	**1,426,174,608.67**	**223,754,518,428.82**	**112,151,921,467.31**	**179,169,095,631.10**	**4,195,732,823.64**	**2,206,573,100.98**	**-**	**-**
023400100105	Planning, Research & Statistics	-	2,270,000,000.00	-	20,000,000.00	-	-	-	-
023400100131	Public Building & Estate	-	9,313,031,455.54	1,482,775,325.87	17,247,337,016.98	-	-	-	-
023400100132	Civil Engineering	1,426,174,608.67	184,823,140,597.37	97,651,764,945.03	156,980,799,532.02	336,684,003.10	2,206,573,100.98	-	-
023400100133	Mechanical / Electrical	-	27,348,346,375.92	13,017,381,196.41	4,920,959,082.10	3,859,048,820.54	-	-	-
023400400100	**Kano State Road Maintenance Agency (KARMA)**	**1,874,796,791.06**	**3,700,000,000.00**	**1,174,850,768.18**	**1,850,000,000.00**	**-**	**100,000,000.00**	**-**	**-**
023400400105	Planning, Research & Statistics	-	400,000,000.00	-	100,000,000.00	-	-	-	-
023400400112	Operations	1,548,385,111.57	1,650,000,000.00	1,045,029,417.37	1,150,000,000.00	-	-	-	-
023400400131	Asphalt and Quarry	-	1,000,000,000.00	-	350,000,000.00	-	-	-	-
023400400132	Drainage	326,411,679.49	650,000,000.00	129,821,350.81	250,000,000.00	-	100,000,000.00	-	-
023403900100	**Kano State Fire Service**	**-**	**149,000,000.00**	**98,450,000.00**	**700,000,000.00**	**-**	**-**	**-**	**-**
023403900104	Admin & General Services	-	149,000,000.00	98,450,000.00	700,000,000.00	-	-	-	-
023600000000	**Ministry of Tourism & Culture**	**1,507,057,032.24**	**1,533,993,049.05**	**120,031,825.00**	**1,110,200,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600100100	**Ministry of Tourism & Culture**	**1,507,057,032.24**	**390,000,000.00**	**4,000,000.00**	**329,000,000.00**	**-**	**-**	**-**	**-**
023600100104	Admin & General Services	1,200,000,000.00	265,000,000.00	-	264,000,000.00	-	-	-	-
023600100109	Special Duties	82,057,032.24	45,000,000.00	4,000,000.00	5,000,000.00	-	-	-	-
023600100134	Tourism Department	150,000,000.00	30,000,000.00	-	60,000,000.00	-	-	-	-
023600100135	Art and culture Department	75,000,000.00	50,000,000.00	-	-	-	-	-	-
023600300100	**History & Culture Bureau**	**-**	**640,000,000.00**	**116,031,825.00**	**721,200,000.00**	**70,000,000.00**	**-**	**-**	**-**
023600300103	Office of the Executive Chairman/ Secretary / MD	-	75,000,000.00	9,632,500.00	105,000,000.00	-	-	-	-
023600300105	Planning, Research & Statistics	-	565,000,000.00	106,399,325.00	616,200,000.00	70,000,000.00	-	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**	**-**	**503,993,049.05**	**-**	**60,000,000.00**	**-**	**-**	**-**	**-**
023605400105	Planning, Research & Statistics	-	286,538,878.10	-	52,000,000.00	-	-	-	-
023605400131	Zoological/Wildlife	-	217,454,170.95	-	8,000,000.00	-	-	-	-
023800000000	**Ministry of Planning & Budget**	**-**	**17,844,259,280.81**	**-**	**23,611,838,112.84**	**-**	**-**	**75,000,000.00**	**-**
023800100100	**Ministry of Planning & Budget**	**-**	**17,844,259,280.81**	**-**	**23,611,838,112.84**	**-**	**-**	**75,000,000.00**	**-**
023800100105	Planning, Research & Statistics	-	17,059,259,280.81	-	22,646,838,112.84	-	-	75,000,000.00	-
023800100131	Budget	-	80,000,000.00	-	80,000,000.00	-	-	-	-
023800100132	Development Support & Coordination	-	100,000,000.00	-	190,000,000.00	-	-	-	-
023800100133	Research & Policy Coordination	-	20,000,000.00	-	20,000,000.00	-	-	-	-
023800100134	Monitoring and Evaluation	-	35,000,000.00	-	275,000,000.00	-	-	-	-
023800100199	Social Investment Programmes	-	550,000,000.00	-	400,000,000.00	-	-	-	-
025300000000	**MINISTRY OF HOUSING DEVELOPMENT**	**222,557,013.81**	**3,153,600,847.00**	**70,563,521.23**	**77,991,327,597.00**	**-**	**-**	**-**	**-**
025300100100	**Ministry of Housing Develomemt**	**-**	**1,500,000,000.00**	**-**	**71,575,327,597.00**	**-**	**-**	**-**	**-**
025300100105	Planning, Research & Statistics	-	1,500,000,000.00	-	71,575,327,597.00	-	-	-	-
025300200100	**Housing Corporation**	**222,557,013.81**	**1,653,600,847.00**	**70,563,521.23**	**6,416,000,000.00**	**-**	**-**	**-**	**-**
025300200132	Estate Department	222,557,013.81	1,653,600,847.00	70,563,521.23	6,416,000,000.00	-	-	-	-
025200000000	**Ministry of Water Resources**	**4,848,918,841.53**	**19,582,450,612.50**	**8,093,154,074.07**	**28,439,951,225.00**	**1,970,000,000.00**	**-**	**70,000,000.00**	**-**
025200100100	**Ministry of Water Resources**	**2,350,574,131.32**	**13,234,000,000.00**	**7,368,188,429.57**	**18,168,350,000.00**	**300,000,000.00**	**-**	**70,000,000.00**	**-**
025200100105	Planning, Research & Statistics	2,113,564,312.25	6,231,000,000.00	6,840,189,000.00	1,540,000,000.00	-	-	-	-
025200100131	Water Supply	163,390,959.75	6,717,000,000.00	527,999,429.57	15,250,000,000.00	300,000,000.00	-	-	-
025200100133	Irrigation Engineering	73,618,859.32	270,000,000.00	-	1,220,000,000.00	-	-	70,000,000.00	-
025200100135	Hydrology & Hydrogeology	-	16,000,000.00	-	158,350,000.00	-	-	-	-
025210100100	**Kano State Water Board**	**2,498,344,710.21**	**5,651,450,612.50**	**724,965,644.50**	**8,931,601,225.00**	**1,650,000,000.00**	**-**	**-**	**-**

025210100103	Office of the Executive Chairman/ Secretary / MD	2,498,344,710.21	2,897,305,487.50	724,965,644.50	1,949,310,975.00	-	-	-	-
025210100104	Admin & General Services	-	93,000,000.00	-	595,000,000.00	-	-	-	-
025210100131	Production	-	1,006,145,125.00	-	2,832,290,250.00	1,650,000,000.00	-	-	-
025210100135	Technical Services	-	1,500,000,000.00	-	2,125,000,000.00	-	-	-	-
025210100137	Engineering	-	155,000,000.00	-	1,430,000,000.00	-	-	-	-
025210600100	**WRECA**	**-**	**697,000,000.00**	**-**	**1,340,000,000.00**	**20,000,000.00**	**-**	**-**	**-**
025210600105	Planning, Research & Statistics	-	697,000,000.00	-	1,340,000,000.00	20,000,000.00	-	-	-
026000000000	**Ministry of Land and Physical Planning**	**-**	**49,243,262,954.92**	**36,390,769,887.41**	**82,693,218,239.19**	**200,000,000.00**	**1,334,004,433.66**	**-**	**-**
026000100100	**Ministry of Land and Physical Planning**	**-**	**44,034,262,954.92**	**35,717,556,807.19**	**74,200,000,000.00**	**-**	**-**	**-**	**-**
026000100111	Physical Planning Department	-	44,034,262,954.92	35,717,556,807.19	74,200,000,000.00	-	-	-	-
026005600100	**Kano State Geography Information System Department (KANGIS)**	**-**	**-**	**-**	**2,103,720,980.00**	**150,000,000.00**	**-**	**-**	**-**
026005600138	Geography Information System Department	-	-	-	2,103,720,980.00	150,000,000.00	-	-	-
026005800100	**Kano State Urban Planning & Development Authority**	**-**	**5,109,000,000.00**	**673,213,080.22**	**5,919,497,259.19**	**-**	**1,334,004,433.66**	**-**	**-**
026005800131	Urban Planning & Control	-	5,109,000,000.00	673,213,080.22	5,919,497,259.19	-	1,334,004,433.66	-	-
026005900100	**Kano State Signage & Advertisememt Agency (KASA)**	**-**	**100,000,000.00**	**-**	**470,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
026005900104	Admin & General Services	-	100,000,000.00	-	470,000,000.00	50,000,000.00	-	-	-
026300000000	**Ministry of Rural & Community Development**	**2,791,363,166.92**	**15,212,913,496.55**	**5,579,076,823.53**	**31,127,861,248.77**	**1,376,299,155.60**	**1,537,387,500.00**	**224,000,000.00**	**-**
026300100100	**Ministry of Rural & Community Development**	**-**	**3,600,000,000.00**	**642,414,570.16**	**17,274,745,057.92**	**10,000,000.00**	**1,537,387,500.00**	**-**	**-**
026300100105	Planning, Research & Statistics	-	100,000,000.00	-	420,000,000.00	10,000,000.00	-	-	-
026300100131	Integrated Rural Development Department	-	3,000,000,000.00	437,570,929.88	12,867,745,057.92	-	1,537,387,500.00	-	-
026300100132	Community Development Department	-	500,000,000.00	204,843,640.28	3,987,000,000.00	-	-	-	-
026300200100	**RAMP DIRECTORATE**	**2,410,588,898.72**	**6,588,576,953.30**	**3,798,604,823.03**	**-**	**-**	**-**	**-**	**-**
026300200131	Rural Infrastructure	2,410,588,898.72	6,423,576,953.30	3,798,604,823.03	-	-	-	-	-
026300200127	Mechanical Engineering Services	-	165,000,000.00	-	-	-	-	-	-
026300300100	**Rural Electrification Board**	**-**	**2,324,219,508.00**	**855,978,757.00**	**2,360,599,155.60**	**1,191,299,155.60**	**-**	**-**	**-**
026300300104	Admin & General Services	-	2,324,219,508.00	855,978,757.00	1,960,599,155.60	1,191,299,155.60	-	-	-
026300300137	Engineering	-	-	-	400,000,000.00	-	-	-	-
026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**	**-**	**-**	**-**	**8,219,400,000.00**	**-**	**-**	**-**	**-**
026300400131	Rural Infrastructure	-	-	-	8,219,400,000.00	-	-	-	-
026300700100	**RUWASA**	**380,774,268.20**	**2,700,117,035.25**	**282,078,673.34**	**3,273,117,035.25**	**175,000,000.00**	**-**	**224,000,000.00**	**-**
026300700106	Planning & Mobilization	185,379,769.20	2,235,117,035.25	160,269,530.34	2,323,117,035.25	-	-	224,000,000.00	-
026300700131	Water & Sanitation	195,394,499.00	465,000,000.00	121,809,143.00	950,000,000.00	175,000,000.00	-	-	-
022900000000	**Ministry of Transport**	**9,478,000.00**	**11,257,560,000.00**	**244,920,467.81**	**9,718,900,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900100100	**Ministry of Transport**	**-**	**7,224,860,000.00**	**180,118,837.81**	**7,239,900,000.00**	**-**	**-**	**-**	**-**
022900100101	Office of the Commissioner	-	100,000,000.00	87,417,595.81	129,900,000.00	-	-	-	-
022900100104	Admin & General Services	-	240,100,000.00	43,486,242.00	640,000,000.00	-	-	-	-
022900100105	Planning, Research & Statistics	-	930,000,000.00	13,550,000.00	540,000,000.00	-	-	-	-
022900100132	Transport	-	5,155,760,000.00	-	4,740,000,000.00	-	-	-	-
022900100133	Road Traffic	-	799,000,000.00	35,665,000.00	1,190,000,000.00	-	-	-	-
022900300100	**Kano State Transport Authority**	**-**	**900,000,000.00**	**-**	**1,014,000,000.00**	**-**	**-**	**-**	**-**
022900300104	Admin & General Services	-	900,000,000.00	-	1,014,000,000.00	-	-	-	-
022900400100	**Kano State Road Transport Agency (KAROTA)**	**9,478,000.00**	**1,132,700,000.00**	**64,801,630.00**	**1,295,000,000.00**	**200,000,000.00**	**-**	**-**	**-**
022900400112	Operations	9,478,000.00	1,132,700,000.00	64,801,630.00	1,295,000,000.00	200,000,000.00	-	-	-
022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**	**-**	**1,800,000,000.00**	**-**	**170,000,000.00**	**-**	**-**	**-**	**-**
022900500132	Public Transport	-	1,500,000,000.00	-	50,000,000.00	-	-	-	-
022900500133	Transport Infrastructure	-	100,000,000.00	-	-	-	-	-	-
022900500134	Transport Planning	-	100,000,000.00	-	60,000,000.00	-	-	-	-
022900500135	Corporate Investment	-	100,000,000.00	-	60,000,000.00	-	-	-	-

022900600100	**Kano State Permissible Weight and Weight Bridges**	**-**	**200,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
022900600133	Transport Infrastructure	-	200,000,000.00	-	-	-	-	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**1,822,400,000.00**	**-**	**3,952,500,000.00**	**-**	**-**	**-**	**-**
023300100100	**Ministry of Solid & Mineral Resources**	**-**	**1,822,400,000.00**	**-**	**3,952,500,000.00**	**-**	**-**	**-**	**-**
023300100104	Admin & General Services	-	165,000,000.00	-	997,500,000.00	-	-	-	-
023300100107	Exploration	-	1,025,000,000.00	-	2,465,000,000.00	-	-	-	-
023300100122	Public Enlightment	-	30,000,000.00	-	40,000,000.00	-	-	-	-
023300100184	Environment	-	602,400,000.00	-	450,000,000.00	-	-	-	-
023100000000	**Ministry of Power and Renewable Energy**	**-**	**6,695,000,000.00**	**5,486,249,468.98**	**44,422,997,787.97**	**16,755,687,999.61**	**-**	**-**	**-**
023100100100	**Ministry of Power and Renewable Energy**	**-**	**6,695,000,000.00**	**5,486,249,468.98**	**44,422,997,787.97**	**16,755,687,999.61**	**-**	**-**	**-**
023100100105	Planning, Research & Statistics	-	484,000,000.00	28,117,935.00	1,192,999,999.85	49,999,999.61	-	-	-
023100100133	Mechanical / Electrical	-	6,211,000,000.00	5,458,131,533.98	43,229,997,788.11	16,705,688,000.00	-	-	-
030000000000	***Law and Justice Sector***	***978,032,994.65***	***4,913,398,026.06***	***688,559,571.94***	***5,308,236,820.72***	***74,500,000.00***	***-***	***-***	***-***
031800000000	**Judicial Service Commission**	**393,332,994.65**	**4,404,398,026.06**	**593,112,902.40**	**4,798,736,820.72**	**65,000,000.00**	**-**	**-**	**-**
031801100100	**Judicial Service Commission**	**-**	**40,000,000.00**	**-**	**262,800,000.31**	**-**	**-**	**-**	**-**
031801100106	Personnel Management	-	40,000,000.00	-	262,800,000.31	-	-	-	-
031805100100	**High Court of Justice**	**243,332,994.65**	**2,659,680,322.99**	**44,100,000.00**	**2,515,000,000.00**	**-**	**-**	**-**	**-**
031805100103	Chief Registrar	243,332,994.65	2,659,680,322.99	44,100,000.00	2,515,000,000.00	-	-	-	-
031806100100	**Multi-Door Court House**	**150,000,000.00**	**102,000,000.00**	**-**	**295,000,000.00**	**-**	**-**	**-**	**-**
031806100184	Director Multi Door	150,000,000.00	102,000,000.00	-	295,000,000.00	-	-	-	-
031805300100	**Sharia Court of Appeal**	**-**	**1,602,717,703.07**	**549,012,902.40**	**1,725,936,820.41**	**65,000,000.00**	**-**	**-**	**-**
031805300103	Chief Registrar	-	1,602,717,703.07	549,012,902.40	1,725,936,820.41	65,000,000.00	-	-	-
032600000000	**Ministry of Justice**	**584,700,000.00**	**509,000,000.00**	**95,446,669.54**	**509,500,000.00**	**9,500,000.00**	**-**	**-**	**-**
032600100100	**Ministry of Justice**	**550,000,000.00**	**110,000,000.00**	**95,446,669.54**	**140,000,000.00**	**-**	**-**	**-**	**-**
032600100104	Admin & General Services	150,000,000.00	110,000,000.00	95,446,669.54	140,000,000.00	-	-	-	-
032600100105	Planning, Research & Statistics	400,000,000.00	-	-	-	-	-	-	-
032600200100	**Law Reform Commission**	**34,700,000.00**	**399,000,000.00**	**-**	**369,500,000.00**	**9,500,000.00**	**-**	**-**	**-**
032600200104	Admin & General Services	34,700,000.00	399,000,000.00	-	369,500,000.00	9,500,000.00	-	-	-
050000000000	***Social Services Sector***	***55,525,472,970.72***	***173,500,274,003.67***	***26,293,862,381.64***	***436,874,382,203.61***	***2,768,528,177.87***	***6,043,073,721.66***	***5,752,853,343.33***	***27,049,208,535.64***
051300000000	**Ministry of Youths and Sports**	**-**	**5,975,057,000.00**	**644,386,750.00**	**3,631,500,000.00**	**-**	**-**	**-**	**-**
051300100100	**Ministry of Youths and Sports**	**-**	**4,479,557,000.00**	**467,556,250.00**	**2,656,000,000.00**	**-**	**-**	**-**	**-**
051300100105	Planning, Research & Statistics	-	2,729,557,000.00	289,324,750.00	1,326,000,000.00	-	-	-	-
051300100151	Youth Development Department	-	780,000,000.00	178,231,500.00	860,000,000.00	-	-	-	-
051300100152	Economic Empowerment	-	970,000,000.00	-	470,000,000.00	-	-	-	-
051305100100	**Kano State Youth Development Directorate**	**-**	**1,086,500,000.00**	**2,546,000.00**	**636,500,000.00**	**-**	**-**	**-**	**-**
051305100151	Youth Development Department	-	556,500,000.00	2,546,000.00	306,500,000.00	-	-	-	-
051305100152	Economic Empowerment	-	530,000,000.00	-	330,000,000.00	-	-	-	-
051305500100	**Kano State Sports Commission**	**-**	**380,000,000.00**	**174,284,500.00**	**309,000,000.00**	**-**	**-**	**-**	**-**
051305500105	Planning, Research & Statistics	-	380,000,000.00	174,284,500.00	309,000,000.00	-	-	-	-
051305600100	**Kano Pillars Football Club**	**-**	**29,000,000.00**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**
051305600103	Office of the Chairman	-	29,000,000.00	-	-	-	-	-	-
051305600153	Office of the Secretary	-	-	-	30,000,000.00	-	-	-	-
051400000000	**Ministry of Women Affairs Children & Disable**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100100	**Ministry of Women Affairs Children & Disable**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
051400100105	Planning, Research & Statistics	186,963,150.00	1,535,000,000.00	303,388,350.00	1,890,000,000.00	-	-	-	-
051400100153	Women Affairs	29,920,000.00	1,426,400,000.00	34,661,000.00	1,156,400,000.00	-	-	110,000,000.00	-
051400100154	Social Welfare	12,890,000.00	921,800,000.00	7,900,000.00	1,104,950,000.00	-	-	-	410,000,000.00
051400100155	Child Development	-	40,000,000.00	-	170,000,000.00	-	-	160,000,000.00	-
051700000000	**Ministry of Education**	**18,323,631,387.40**	**54,693,737,980.65**	**3,983,544,387.11**	**238,593,349,005.44**	**505,174,090.61**	**-**	**2,821,353,343.33**	**26,639,208,535.64**
051700100100	**Ministry of Education**	**4,697,795,757.17**	**28,984,550,299.36**	**-**	**145,867,605,058.23**	**22,000,000.00**	**-**	**101,400,010.00**	**22,694,100,000.00**
051700100105	Planning, Research & Statistics	4,697,795,757.17	10,705,559,483.75	-	72,455,144,938.23	-	-	101,400,010.00	17,612,500,000.00
051700100154	Department of Arabic and Islamic Studies	-	27,500,000.00	-	32,500,000.00	-	-	-	25,000,000.00

051700100157	Education Support Services	-	75,500,000.00	-	2,062,100,000.00	-	-	-	2,046,600,000.00
051700100158	Kano Education Resource Department	-	170,000,000.00	-	6,381,734,538.00	8,500,000.00	-	-	10,000,000.00
051700100159	Physical Planning	-	18,005,990,815.61	-	64,936,125,582.00	13,500,000.00	-	-	3,000,000,000.00
051700300100	**SUBEB**	**-**	**15,316,772,663.42**	**3,591,842,312.11**	**23,940,062,108.49**	**60,000,000.00**	**-**	**2,719,953,333.33**	**68,000,000.00**
051700300103	Office of the Executive Chairman/ Secretary / MD	-	136,357,765.79	-	36,357,765.79	-	-	-	-
051700300105	Planning, Research & Statistics	-	11,641,382,765.49	3,591,842,312.11	5,303,127,206.11	-	-	2,226,860,000.00	-
051700300106	Personnel Management	-	275,000,000.00	-	320,000,000.00	-	-	-	-
051700300154	Schools Services	-	2,332,272,787.83	-	957,093,333.33	-	-	493,093,333.33	43,000,000.00
051700300155	Quality Assurance	-	182,185,703.38	-	335,704,219.78	-	-	-	-
051700300156	Training	-	445,063,333.33	-	-	-	-	-	-
051700300157	Nomadic Education	-	20,000,000.00	-	25,000,000.00	-	-	-	-
051700300158	Social Mobilization	-	80,000,000.00	-	80,000,000.00	-	-	-	-
051700300159	Physical Planning	-	133,417,455.92	-	16,748,497,895.90	60,000,000.00	-	-	25,000,000.00
051700300160	Junior Secondary Schools	-	71,092,851.68	-	134,281,687.58	-	-	-	-
051700400100	**Kano State Educational Development Support**	**-**	**31,000,000.00**	**-**	**29,705,000,000.00**	**25,000,000.00**	**-**	**-**	**-**
051700400103	Kano State Educational Development Support	-	31,000,000.00	-	29,705,000,000.00	25,000,000.00	-	-	-
051700800100	**Kano State library Board**	**414,977,965.24**	**414,977,965.24**	**24,708,720.00**	**789,561,071.62**	**25,000,000.00**	**-**	**-**	**76,000,000.00**
051700800104	Admin & General Services	59,000,000.00	114,000,000.00	21,966,000.00	107,500,000.00	25,000,000.00	-	-	-
051700800105	Planning, Research & Statistics	55,000,000.00	-	-	187,000,000.00	-	-	-	-
051700800154	Reader Services	25,000,000.00	25,000,000.00	-	-	-	-	-	-
051700800155	Books Development	275,977,965.24	275,977,965.24	-	60,000,000.00	-	-	-	-
051700800153	Information Communication & Technology (ICT)	-	-	2,742,720.00	420,061,071.62	-	-	-	76,000,000.00
051700800110	Special Services	-	-	-	15,000,000.00	-	-	-	-
051701000100	**Kano State Agency for Mass Education**	**-**	**640,333,025.11**	**269,708,400.00**	**1,453,626,889.34**	**69,469,925.20**	**-**	**-**	**705,447,679.79**
051701000105	Planning, Research & Statistics	-	640,333,025.11	269,708,400.00	1,338,626,889.34	69,469,925.20	-	-	705,447,679.79
051701000154	School of Business & Mass Communication	-	-	-	115,000,000.00	-	-	-	-
051701500100	**Science & Technical Schools Board**	**8,137,901,536.71**	**2,482,540,060.00**	**20,784,955.00**	**8,785,489,530.82**	**230,250,100.00**	**-**	**-**	**67,000,000.00**
051701500103	Office of the Executive Chairman/ Secretary / MD	73,214,400.00	18,000,000.00	-	40,000,000.00	-	-	-	20,000,000.00
051701500105	Planning, Research & Statistics	200,000,000.00	36,300,060.00	13,788,500.00	192,200,000.00	-	-	-	-
051701500106	Personnel Management	350,000,000.00	2,500,000.00	-	20,000,000.00	-	-	-	-
051701500153	Schools Administration	150,000,000.00	144,700,000.00	-	184,510,000.00	-	-	-	17,000,000.00
051701500154	Educational Support Services	335,000,000.00	24,000,000.00	6,996,455.00	76,000,000.00	-	-	-	-
051701500155	Consultancy	14,800,000.00	23,000,000.00	-	320,000,000.00	-	-	-	20,000,000.00
051701500156	Monitoring & Evaluation	42,200,000.00	150,040,000.00	-	1,247,371,900.00	25,250,100.00	-	-	10,000,000.00
051701500159	Physical Planning	6,972,687,136.71	2,084,000,000.00	-	6,705,407,630.82	205,000,000.00	-	-	-
051701600100	**Kano State Private And Voluntary Inst Board**	**-**	**53,919,320.00**	**-**	**130,902,621.70**	**22,656,027.00**	**-**	**-**	**29,654,800.00**
051701600103	Office of the Executive Chairman/ Secretary / MD	-	15,905,102.00	-	22,656,027.00	22,656,027.00	-	-	-
051701600104	Admin & General Services	-	22,656,027.00	-	15,905,925.00	-	-	-	-
051701600105	Planning, Research & Statistics	-	7,050,925.00	-	29,889,344.70	-	-	-	11,174,400.00
051701600109	Special Duties	-	8,307,266.00	-	7,050,925.00	-	-	-	-
051701600110	Special Assignment	-	-	-	9,230,000.00	-	-	-	-
051701600154	Arabic and Islamic education department	-	-	-	9,230,000.00	-	-	-	-
051701600155	Quality Assurance Department	-	-	-	18,460,000.00	-	-	-	-
051701600156	Private and Voluntary Institutions department	-	-	-	18,480,400.00	-	-	-	18,480,400.00
051702600100	**Kano State Senior Secondary Schools Mgt. Board**	**5,001,956,128.28**	**5,897,631,129.23**	**76,500,000.00**	**26,914,705,103.14**	**33,398,487.95**	**-**	**-**	**2,289,021,973.91**
051702600104	Admin & General Services	5,001,956,128.28	5,897,631,129.23	62,000,000.00	14,225,631,129.23	-	-	-	2,128,848,000.00
051702600105	Planning, Research & Statistics	-	-	7,500,000.00	12,575,686,230.93	33,398,487.95	-	-	46,786,230.93
051702600155	Promotion and Discipline	-	-	7,000,000.00	13,387,742.98	-	-	-	13,387,742.98
051702600157	Monitoring & Evaluation	-	-	-	100,000,000.00	-	-	-	100,000,000.00

051702700100	**Kano State Islamic & Qur'anic School Board**	**71,000,000.00**	**872,013,518.29**	**-**	**1,006,396,622.10**	**17,399,550.46**	**-**	**-**	**709,984,081.94**
051702700103	Office of the Executive Chairman/ Secretary / MD	-	-	-	202,707,740.16	-	-	-	142,000,897.05
051702700104	Admin & General Services	-	134,136,000.00	-	83,544,602.20	-	-	-	83,544,602.20
051702700105	Planning, Research & Statistics	71,000,000.00	737,877,518.29	-	720,144,279.74	17,399,550.46	-	-	484,438,582.69
056900000000	**Ministry for Higher Education**	**1,692,729,007.29**	**25,612,573,614.57**	**3,759,091,021.10**	**39,408,840,530.18**	**373,870,587.26**	**198,889,342.00**	**-**	**-**
056900100100	**Ministry for Higher Education**	**32,985,600.00**	**1,386,000,000.00**	**221,335,511.25**	**1,850,000,000.00**	**50,000,000.00**	**-**	**-**	**-**
056900100104	Admin & General Services	-	350,000,000.00	35,840,000.00	145,000,000.00	50,000,000.00	-	-	-
056900100105	Academic Planning Research and Statistics	32,985,600.00	975,000,000.00	164,495,511.25	1,005,000,000.00	-	-	-	-
056900100153	Information Communication Technology	-	11,000,000.00	1,000,000.00	200,000,000.00	-	-	-	-
056900100159	Physical Planning Department	-	50,000,000.00	20,000,000.00	500,000,000.00	-	-	-	-
056900200100	**Kano State College of Education & Preliminary Studies**	**-**	**20,000,000.00**	**-**	**2,530,000,000.00**	**-**	**-**	**-**	**-**
056900200107	Bursar	-	20,000,000.00	-	1,530,000,000.00	-	-	-	-
056900200108	Physical Planning (Work)	-	-	-	1,000,000,000.00	-	-	-	-
056900300100	**RMK College of Basic & Remedial Studies T/Wada**	**17,502,900.00**	**1,530,000,000.00**	**68,427,700.00**	**2,923,000,000.00**	**80,000,000.00**	**-**	**-**	**-**
056900300103	Provost	17,502,900.00	1,530,000,000.00	68,427,700.00	2,923,000,000.00	80,000,000.00	-	-	-
056901800100	**Kano State Polytechnic**	**-**	**1,452,140,502.53**	**1,122,128,998.00**	**3,218,292,117.88**	**100,000,000.00**	**-**	**-**	**-**
056901800108	Physical Planning (Work)	-	1,452,140,502.53	941,128,998.00	2,563,936,386.17	100,000,000.00	-	-	-
056901800157	Academic Planning	-	-	111,000,000.00	524,355,731.71	-	-	-	-
056901800158	Librarian	-	-	70,000,000.00	130,000,000.00	-	-	-	-
056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**	**673,481,152.61**	**4,315,000,000.00**	**522,739,962.50**	**6,000,000,000.00**	**-**	**75,000,000.00**	**-**	**-**
056902100101	Vice Chancellor	673,481,152.61	4,315,000,000.00	522,739,962.50	6,000,000,000.00	-	75,000,000.00	-	-
056902800100	**NorthWest University Kano**	**698,459,354.68**	**5,951,017,173.52**	**1,502,858,849.35**	**8,655,940,899.85**	**100,000,000.00**	**-**	**-**	**-**
056902800101	Vice Chancellor	698,459,354.68	5,951,017,173.52	1,502,858,849.35	8,255,940,899.85	100,000,000.00	-	-	-
056902800107	Bursar	-	-	-	400,000,000.00	-	-	-	-
056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**	**62,000,000.00**	**1,279,221,285.52**	**45,000,000.00**	**1,387,060,817.33**	**-**	**-**	**-**	**-**
056902900108	Physical Planning (Work)	62,000,000.00	1,279,221,285.52	45,000,000.00	1,387,060,817.33	-	-	-	-
056903000100	**Audu Bako College of Agriculture Danbatta**	**-**	**240,000,000.00**	**173,800,000.00**	**855,835,003.07**	**-**	**-**	**-**	**-**
056903000108	Physical Planning (Work)	-	240,000,000.00	173,800,000.00	855,835,003.07	-	-	-	-
056903100100	**Sa'adatu Rimi College of Education Kano**	**200,000,000.00**	**2,405,000,000.00**	**-**	**4,050,000,000.00**	**-**	**-**	**-**	**-**
056903100108	Physical Planning (Work)	-	1,665,000,000.00	-	2,850,000,000.00	-	-	-	-
056903100157	Academic Planning	200,000,000.00	740,000,000.00	-	1,200,000,000.00	-	-	-	-
056903400100	**Kano Fisheries Academy Bagauda Bebeji**	**-**	**50,000,000.00**	**-**	**93,337,140.00**	**-**	**-**	**-**	**-**
056903400103	School Director	-	50,000,000.00	-	93,337,140.00	-	-	-	-
056903500100	**Kano Poultry Academy Tukui Makoda**	**-**	**-**	**-**	**90,000,000.00**	**-**	**-**	**-**	**-**
056903500103	School Director	-	-	-	90,000,000.00	-	-	-	-
056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**	**-**	**390,000,000.00**	**-**	**289,852,425.00**	**-**	**-**	**-**	**-**
056903600103	School Director	-	-	-	289,852,425.00	-	-	-	-
056903600108	Physical Planning (Work)	-	390,000,000.00	-	-	-	-	-	-
056903900100	**Kano Film Academy**	**-**	**-**	**-**	**288,163,710.00**	**-**	**-**	**-**	**-**
056903900108	Physical Planning (Work)	-	-	-	288,163,710.00	-	-	-	-
056904000100	**Kano Sport Academy Karfi**	**-**	**270,000,000.00**	**95,800,000.00**	**50,000,000.00**	**-**	**-**	**-**	**-**
056904000103	School Director	-	270,000,000.00	95,800,000.00	50,000,000.00	-	-	-	-
056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**	**-**	**-**	**-**	**122,700,000.00**	**-**	**-**	**-**	**-**
056904300103	School Director	-	-	-	122,700,000.00	-	-	-	-
056904500100	**Kano State Livestock Academy Bagauda**	**-**	**400,000,000.00**	**-**	**382,500,000.00**	**-**	**-**	**-**	**-**
056904500108	Physical Planning (Work)	-	400,000,000.00	-	382,500,000.00	-	-	-	-
056904800100	**Kano State Scholarship Board**	**8,300,000.00**	**3,769,194,653.00**	**7,000,000.00**	**3,079,249,613.18**	**-**	**-**	**-**	**-**
056904800105	Planning, Research & Statistics	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	-	-	-	-

056905000100	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**	**-**	**2,155,000,000.00**	**-**	**3,542,908,803.87**	**43,870,587.26**	**123,889,342.00**	**-**	**-**
056905000107	Bursar	-	2,155,000,000.00	-	3,542,908,803.87	43,870,587.26	123,889,342.00	-	-
052100000000	**Ministry of Health**	**33,674,662,094.77**	**65,712,121,129.98**	**14,921,911,315.36**	**131,849,197,881.33**	**1,036,463,500.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
052100100100	**Ministry of Health**	**29,756,762,487.65**	**40,570,755,456.78**	**7,631,490,297.60**	**91,360,467,517.09**	**100,000,000.00**	**-**	**1,801,000,000.00**	**-**
052100100105	Planning, Research & Statistics	13,641,953,702.65	14,700,206,849.58	2,693,318,884.64	56,105,008,441.59	-	-	-	-
052100100110	Department of Special Services	-	-	-	280,000,000.00	-	-	-	-
052100100162	Nursing Services	370,000,000.00	6,770,000,000.00	177,275,942.00	4,235,000,000.00	-	-	-	-
052100100163	Pharmaceutical Services	510,481,950.00	1,140,000,000.00	82,316,638.25	1,174,494,000.00	-	-	-	-
052100100164	Medical Services	1,110,000,000.00	1,964,000,000.00	27,000,000.00	1,525,000,000.00	-	-	-	-
052100100165	Public Health & Disease Control	4,934,826,835.00	5,630,648,693.00	1,788,201,032.00	9,229,965,075.50	-	-	1,801,000,000.00	-
052100100166	Physical Planning Department	9,189,500,000.00	10,365,899,914.20	2,863,377,800.71	18,811,000,000.00	100,000,000.00	-	-	-
052100300100	**H.M.B. (HQ and Zones)**	**195,000,000.00**	**1,247,855,750.00**	**195,000,000.00**	**4,040,000,000.00**	**120,000,000.00**	**-**	**-**	**-**
052100300104	Admin & General Services	-	-	-	50,000,000.00	-	-	-	-
052100300105	Planning, Research & Statistics	-	-	-	1,470,000,000.00	-	-	-	-
052100300163	Pharmaceutical Services	-	-	-	50,000,000.00	-	-	-	-
052100300164	Medical Services	-	-	-	100,000,000.00	-	-	-	-
052100300165	Hospital Services	195,000,000.00	1,247,855,750.00	195,000,000.00	2,370,000,000.00	120,000,000.00	-	-	-
052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**	**81,000,000.00**	**729,004,824.60**	**241,452,512.50**	**1,673,806,488.95**	**150,265,000.00**	**-**	**-**	**-**
052100300203	Office of the Chief Medical Director	81,000,000.00	729,004,824.60	241,452,512.50	1,673,806,488.95	150,265,000.00	-	-	-
052104000100	**School of Health Technology Kano**	**-**	**-**	**-**	**1,069,355,871.00**	**-**	**179,419,593.00**	**-**	**-**
052104000188	Principal	-	-	-	1,069,355,871.00	-	179,419,593.00	-	-
052100500100	**Primary Health Care Mgt. Board (PHCMB)**	**1,442,229,865.50**	**9,322,148,945.55**	**2,789,758,888.72**	**12,901,240,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
052100500104	Admin & General Services	18,989,285.00	461,062,000.00	15,843,500.00	492,503,000.00	-	-	-	-
052100500162	Planning, Monitoring & Evaluation	567,600,788.00	3,986,201,379.75	1,598,500,432.38	4,879,814,595.49	416,000,000.00	-	-	-
052100500163	Pharmaceutical	36,376,372.50	524,258,542.35	9,461,213.34	1,076,263,997.35	-	-	-	-
052100500181	Family Health	70,068,733.00	593,310,000.00	438,483,984.00	700,560,000.00	-	-	95,500,000.00	-
052100500175	Medical Services	55,797,779.00	537,368,309.70	12,825,040.00	656,631,534.70	-	-	45,000,000.00	-
052100500183	Disease Control	498,195,908.00	2,030,323,713.75	681,698,719.00	3,755,440,050.75	-	-	-	-
052100500184	Environmental & Public Health	195,201,000.00	1,189,625,000.00	32,946,000.00	1,340,027,570.00	-	-	-	-
052100600100	**State Agency for Control of Aids**	**188,922,635.50**	**1,012,077,183.00**	**15,580,974.00**	**1,288,881,920.00**	**-**	**-**	**-**	**-**
052100600103	Office of the Executive Chairman/ Secretary / MD	67,311,601.00	-	-	-	-	-	-	-
052100600162	Planning, Monitoring & Evaluation	6,001,947.00	170,827,295.00	-	108,244,900.00	-	-	-	-
052100600163	Pharmaceutical Department	10,766,000.00	170,809,605.00	15,580,974.00	180,637,020.00	-	-	-	-
052100600164	Procurement Supply and Distribution Department	104,843,087.50	670,440,283.00	-	1,000,000,000.00	-	-	-	-
052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**	**858,197,616.07**	**7,192,820,180.48**	**2,522,145,336.54**	**7,364,500,000.00**	**40,000,000.00**	**-**	**-**	**-**
052100800104	Admin & General Services	37,180,000.00	403,000,000.00	18,966,452.00	495,000,000.00	40,000,000.00	-	-	-
052100800105	Planning, Research & Statistics	-	659,820,180.48	63,162,500.00	150,000,000.00	-	-	-	-
052100800164	Programmes (Health Management)	821,017,616.07	6,130,000,000.00	2,440,016,384.54	6,719,500,000.00	-	-	-	-
052100900100	**KHETFUND**	**675,609,490.05**	**3,950,279,000.00**	**1,120,983,306.00**	**7,200,594,170.00**	**25,198,500.00**	**-**	**720,000,000.00**	**-**
052100900103	Office of the Executive Chairman/ Secretary / MD	653,901,214.05	2,136,640,000.00	1,090,007,706.00	6,912,000,000.00	-	-	720,000,000.00	-
052100900104	Admin & General Services	-	1,800,000,000.00	-	-	-	-	-	-
052100900105	Planning, Research & Statistics	21,708,276.00	13,639,000.00	30,975,600.00	288,594,170.00	25,198,500.00	-	-	-
052101100100	**Private Health Institutions Management Agency**	**136,940,000.00**	**162,469,250.00**	**-**	**404,000,000.00**	**5,000,000.00**	**-**	**-**	**-**
052101100103	Office of the Executive Chairman/ Secretary / MD	20,000,000.00	-	-	-	-	-	-	-
052101100104	Admin & General Services	116,940,000.00	150,440,000.00	-	344,000,000.00	5,000,000.00	-	-	-
052101100164	Medical Service Department	-	12,029,250.00	-	60,000,000.00	-	-	-	-
052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**	**340,000,000.00**	**1,524,710,539.57**	**405,500,000.00**	**2,780,227,896.00**	**180,000,000.00**	**40,000,000.00**	**-**	**-**
052101300104	Admin & General Services	10,000,000.00	335,634,078.57	-	770,588,750.00	180,000,000.00	40,000,000.00	-	-
052101300166	Drugs and Supply	330,000,000.00	1,189,076,461.00	405,500,000.00	2,009,639,146.00	-	-	-	-

052101400100	**Kano State Centre For Disease Control & Prevention**	**-**	**-**	**-**	**1,766,123,270.00**	**-**	**-**	**-**	**-**
052101400104	Admin & General Services	-	-	-	918,856,250.00	-	-	-	-
052101400105	Planning, Research & Statistics	-	-	-	250,000,000.00	-	-	-	-
052101400157	Health Emergency, Preparedness and Response	-	-	-	597,267,020.00	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**-**	**14,697,584,278.47**	**2,628,697,558.07**	**15,004,044,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
053500100100	**Ministry of Environment & Climate Change**	**-**	**8,031,646,278.47**	**2,179,569,459.04**	**7,239,764,786.66**	**700,000,000.00**	**4,074,764,786.66**	**-**	**-**
053500100105	Planning, Research & Statistics	-	4,605,586,487.16	533,723,919.93	3,889,764,786.66	700,000,000.00	2,574,764,786.66	-	-
053500100165	Pollution Control Department	-	1,669,355,200.00	714,355,200.00	850,000,000.00	-	-	-	-
053500100166	Ecology and Forestry Department	-	1,756,704,591.31	931,490,339.11	2,500,000,000.00	-	1,500,000,000.00	-	-
053500200100	**Refuse Management & Sanitation Board (REMASAB)**	**-**	**2,144,938,000.00**	**-**	**3,506,000,000.00**	**-**	**-**	**-**	**-**
053500200104	Admin & General Services	-	2,144,938,000.00	-	2,406,000,000.00	-	-	-	-
053500200112	Operations	-	-	-	1,100,000,000.00	-	-	-	-
053500300100	**Kano State Afforestation Project (KNAP)**	**-**	**615,000,000.00**	**-**	**615,000,000.00**	**-**	**-**	**-**	**-**
053500300190	Shelterbelt and Rehabilitation	-	615,000,000.00	-	615,000,000.00	-	-	-	-
053500500100	**Kano State Sustainable Projects**	**-**	**885,000,000.00**	**-**	**953,280,000.00**	**138,020,000.00**	**500,000,000.00**	**-**	**-**
053500500104	Admin & General Services	-	885,000,000.00	-	953,280,000.00	138,020,000.00	500,000,000.00	-	-
053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**	**-**	**2,780,000,000.00**	**449,128,099.03**	**2,690,000,000.00**	**-**	**1,050,000,000.00**	**-**	**-**
053500600103	Coordinator	-	2,780,000,000.00	449,128,099.03	2,690,000,000.00	-	1,050,000,000.00	-	-
053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**	**-**	**241,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
053500700104	Admin & General Services	-	241,000,000.00	-	-	-	-	-	-
055100000000	**Ministry for Local Government**	**-**	**1,700,000,000.00**	**-**	**611,500,000.00**	**-**	**-**	**-**	**-**
055100100100	**Ministry for Local Government**	**-**	**1,500,000,000.00**	**-**	**436,000,000.00**	**-**	**-**	**-**	**-**
055100100105	Planning, Research & Statistics	-	1,500,000,000.00	-	436,000,000.00	-	-	-	-
055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**200,000,000.00**	**-**	**175,500,000.00**	**-**	**-**	**-**	**-**
055100800104	Admin & General Services	-	200,000,000.00	-	-	-	-	-	-
055100800105	Planning, Research & Statistics	-	-	-	175,500,000.00	-	-	-	-
055400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**1,186,000,000.00**	**10,282,000.00**	**3,454,600,000.00**	**15,000,000.00**	**-**	**-**	**-**
055400100100	**Ministry of Humanitarian & Poverty Alleviation**	**1,604,677,331.26**	**1,066,000,000.00**	**10,282,000.00**	**1,793,600,000.00**	**-**	**-**	**-**	**-**
055400100105	Planning, Research & Statistics	1,604,677,331.26	1,066,000,000.00	10,282,000.00	1,793,600,000.00	-	-	-	-
055400200100	**Social Protection Agency**	**-**	**120,000,000.00**	**-**	**1,661,000,000.00**	**15,000,000.00**	**-**	**-**	**-**
055400200103	Director General	-	120,000,000.00	-	1,121,000,000.00	15,000,000.00	-	-	-
055400200105	Planning, Research & Statistics	-	-	-	540,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	**244,327,965,454.47**	**920,060,292,198.29**	**390,080,974,604.96**	**1,477,829,666,130.71**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**
2	***EXPENDITURES***	***244,327,965,454.47***	***920,060,292,198.29***	***390,080,974,604.96***	***1,477,829,666,130.71***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
21	***PERSONNEL COST***	***64,947,800,709.55***	***153,703,574,291.47***	***85,010,783,969.48***	***195,041,577,214.60***				
2101	**SALARY**	***55,337,302,516.68***	***104,350,141,076.56***	***61,928,318,458.59***	***104,177,021,145.89***				
210101	**SALARIES AND WAGES**	**55,337,302,516.68**	**104,350,141,076.56**	**61,928,318,458.59**	**104,177,021,145.89**				
21010101	SALARY	54,346,226,516.68	93,561,893,076.56	57,138,042,372.24	90,388,773,145.89				
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	991,076,000.00	10,065,358,000.00	4,418,171,297.45	13,065,358,000.00				
21010104	CLEARANCE OF SALARY ARREARS		722,890,000.00	372,104,788.90	722,890,000.00				
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***9,610,498,192.87***	***48,708,835,214.91***	***22,600,360,386.44***	***90,202,958,068.71***				
210201	**ALLOWANCES**	**3,177,884.25**	**34,089,611,906.33**	**13,248,955,113.61**	**70,965,020,941.75**				
21020106	RESPONSIBILITY ALLOWANCE		2,801,754,950.00	3,163,271,685.30	13,001,754,950.00				
21020107	ENTERTAINMENT ALLOWANCE		2,957,525,900.00	1,965,303,401.36	4,970,525,900.00				

21020108	PROFESSIONAL DUTY ALLOWANCE				20,000,000.00				
21020109	LEAVE GRANT				5,000,000.00				
21020113	DOMESTIC SERVANT ALLOWANCE		369,372,000.00	41,038,507.92	369,372,000.00				
21020114	MEDICAL ALLOWANCE		7,682,532,134.61	3,275,941,953.05	13,682,532,134.61				
21020115	RURAL POSTING ALLOWANCE		1,443,596,476.92	383,789,396.74	1,447,596,476.92				
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)		10,287,359,744.83	2,149,994,144.67	18,099,132,380.25				
21020117	EXAMS ALLOWANCE		1,893,162,107.69	1,392,131,381.75	2,197,662,107.69				
21020118	TEACHING INDUCEMENT		1,375,573,130.76	101,911,281.45	1,575,573,130.76				
21020119	SHIFTING ALLOWANCE		433,471,450.00	4,145,345.54	2,433,471,450.00				
21020120	LEARNED SOCIETY ALLOWANCE		458,524,376.92	14,493,339.01	458,524,376.92				
21020124	CALL DUTY ALLOWANCE		433,471,450.00	7,848,446.99	1,433,471,450.00				
21020126	HAZARD ALLOWANCE		891,995,826.92	92,762,080.06	1,891,995,826.92				
21020128	OTHER ALLOWANCES		2,102,413,603.84	316,511,013.42	8,419,550,003.84				
21020129	NYSC/ IT ALLOWANCES	3,177,884.25	8,000,000.00		8,000,000.00				
21020132	CASUAL WORKERS ALLOWANCE		917,048,753.84	339,813,136.33	917,048,753.84				
21020134	NON REGULAR ALLOWANCE		33,810,000.00		33,810,000.00				
210202	**SOCIAL CONTRIBUTIONS**	**9,607,320,308.62**	**14,619,223,308.57**	**9,351,405,272.83**	**19,237,937,126.95**	-			-
21020202	CONTRIBUTORY PENSION	9,607,320,308.62	14,619,223,308.57	9,351,405,272.83	19,237,937,126.95				
2103	**SOCIAL BENEFITS**	**-**	***644,598,000.00***	***482,105,124.45***	***661,598,000.00***				-
210301	**SOCIAL BENEFITS**	**-**	**644,598,000.00**	**482,105,124.45**	**661,598,000.00**	-			-
21030102	PENSION		644,598,000.00	482,105,124.45	661,598,000.00				
22	***OTHER RECURRENT COSTS***	***107,791,631,485.19***	***159,562,374,394.29***	***91,171,275,245.79***	***234,676,844,319.13***				-
2202	**OVERHEAD COST**	***34,816,921,383.64***	***113,349,367,326.49***	***62,737,007,741.29***	***195,682,514,184.26***				-
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,333,262,257.78**	**14,541,006,596.67**	**14,247,875,122.86**	**17,128,534,508.94**	-			-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,241,721,463.49	3,028,460,525.00	1,124,383,562.74	5,311,697,248.98				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,089,572,828.50	2,590,762,068.75	1,920,566,712.07	3,967,068,015.85				
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,508,794,772.79	4,053,539,000.00	3,459,519,328.22	3,983,604,909.00				
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	493,173,193.00	4,868,245,002.92	7,743,405,519.83	3,866,164,335.12				
220202	**UTILITIES - GENERAL**	**1,012,465,822.17**	**2,412,215,828.98**	**898,411,002.67**	**3,804,676,505.56**	-			-
22020201	ELECTRICITY CHARGES	535,420,570.83	1,063,984,828.98	640,772,799.42	2,072,163,890.24				
22020202	TELEPHONE CHARGES	17,380,144.38	257,895,000.00	40,355,700.00	229,719,694.50				
22020203	INTERNET ACCESS CHARGES	232,085,905.43	281,811,000.00	65,887,010.01	651,766,992.02				
22020204	SATELLITE BROADCASTING ACCESS CHARGES	130,716,488.75	75,032,000.00	25,015,650.00	85,409,977.60				
22020205	WATER RATES	15,314,237.51	88,158,000.00	13,902,500.00	126,352,306.01				
22020206	SEWERAGE CHARGES	11,656,130.00	50,310,000.00	2,433,000.00	50,546,862.36				
22020207	LEASED COMMUNICATION LINES(S)		2,240,000.00		3,220,000.00				
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	168,892,000.00	39,909,416.80	84,800,000.00				
22020209	OTHER UTILITIES	64,892,345.27	423,893,000.00	70,134,926.44	500,696,782.83				
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,462,246,090.37**	**11,509,325,400.00**	**6,807,793,231.51**	**50,744,743,073.85**	-			-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	235,788,571.17	1,241,779,400.00	529,899,163.63	1,857,201,813.94				
22020302	BOOKS	259,467,819.38	409,445,000.00	132,335,532.50	811,984,449.06				
22020303	NEWSPAPERS	1,216,030.75	29,958,000.00	4,312,724.00	27,739,596.94				
22020304	MAGAZINES & PERIODICALS	6,045,500.00	32,624,000.00	7,189,754.00	126,105,723.00				
22020305	PRINTING OF NON SECURITY DOCUMENTS	93,040,030.50	676,116,000.00	164,696,666.18	790,019,131.12				
22020306	PRINTING OF SECURITY DOCUMENTS	240,587,920.52	1,175,969,000.00	771,448,974.93	904,092,500.10				
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	407,728,986.25	539,271,000.00	281,754,292.34	9,907,253,343.20				
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,951,400.00	127,444,000.00	8,235,300.00	174,756,600.00				
22020309	UNIFORMS & OTHER CLOTHING	26,371,980.00	372,235,000.00	196,544,455.98	424,185,898.07				
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	98,158,811.80	471,671,000.00	190,194,689.20	8,690,145,323.51				
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	177,866,200.00	672,741,000.00	699,634,089.16	11,866,161,181.87				

22020312	SANITARY MATERIALS	2,560,200.00	81,234,000.00	12,032,050.00	67,439,367.21				
22020313	WATER TREATMENT CHEMICALS	175,000.00	3,000,680,000.00	2,891,338,751.09	1,500,610,000.00				
22020314	EXAMINATION MATERIALS	1,526,350,438.00	2,072,783,000.00	718,188,195.50	11,609,649,585.82				
22020316	OTHER MATERIALS AND SUPPLY	384,937,202.00	605,375,000.00	199,988,593.00	1,987,398,560.00				
220204	**MAINTENANCE SERVICES - GENERAL**	**888,941,244.95**	**5,798,307,548.00**	**1,371,045,411.69**	**6,223,136,049.31**	-			-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	296,021,266.00	1,488,012,230.00	566,544,715.75	1,989,659,204.13				
22020402	MAINTENANCE OF OFFICE FURNITURE	189,434,527.30	368,795,100.00	61,461,844.00	513,197,503.38				
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,818,580.54	1,035,880,018.00	361,313,139.95	1,069,024,534.60				
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	69,553,156.00	368,387,000.00	52,590,603.00	474,455,939.55				
22020405	MAINTENANCE OF PLANTS/GENERATORS	34,253,849.25	435,812,200.00	56,733,692.25	554,149,357.69				
22020406	OTHER MAINTENANCE SERVICES	125,150,998.77	1,334,946,000.00	218,026,217.74	929,875,513.61				
22020407	MAINTENANCE OF AIRCRAFTS		157,000.00						
22020410	MAINTENANCE OF STREET LIGHTINGS		12,000,000.00		14,040,000.00				
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	775,000.00	12,343,000.00	2,100,000.00	18,343,000.00				
22020416	MAINTENANCE OF PARKS AND GARDEN		6,650,000.00		2,000,000.00				
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	91,933,867.09	735,325,000.00	52,275,199.00	658,390,996.35				
220205	**TRAINING - GENERAL**	**866,291,772.79**	**5,376,055,000.00**	**1,867,885,389.71**	**10,723,462,675.61**	-			-
22020501	LOCAL TRAINING	521,752,059.25	3,944,124,000.00	1,735,074,189.71	7,699,888,820.61				
22020502	INTERNATIONAL TRAINING	344,539,713.54	1,431,931,000.00	132,811,200.00	3,023,573,855.00				
220206	**OTHER SERVICES - GENERAL**	**7,851,515,130.50**	**11,751,681,000.00**	**9,292,648,711.06**	**25,465,809,003.89**	-			-
22020601	SECURITY SERVICES	30,397,675.00	1,563,315,000.00	893,789,425.00	1,750,479,958.38				
22020602	OFFICE RENT	432,000.00	141,179,000.00	2,554,200.00	161,297,000.00				
22020603	RESIDENTIAL RENT	30,000,000.00	148,400,000.00	1,000,000.00	54,860,733.01				
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,715,842,293.00	9,623,750,000.00	8,234,520,820.06	23,224,750,000.00				
22020605	CLEANING & FUMIGATION SERVICES	74,843,162.50	275,037,000.00	160,784,266.00	274,421,312.50				
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,939,403,700.27**	**8,189,447,000.00**	**4,949,846,403.76**	**10,772,906,445.37**	-			-
22020701	FINANCIAL CONSULTING	24,830,699.25	1,217,169,000.00	87,823,750.00	1,660,440,986.33				
22020702	INFORMATION TECHNOLOGY CONSULTING	37,422,462.02	404,383,000.00	3,360,000.00	644,434,629.39				
22020703	LEGAL SERVICES	91,000,000.00	734,942,000.00	345,303,756.00	994,400,979.53				
22020704	ENGINEERING SERVICES		70,162,000.00	4,000,000.00	30,165,501.80				
22020705	ARCHITECTURAL SERVICES		53,100,000.00		10,031,345.94				
22020706	SURVEYING SERVICES		15,904,000.00	541,600.00	60,404,000.00				
22020707	AGRICULTURAL CONSULTING		52,000,000.00	24,170,000.00	70,000,000.00				
22020708	MEDICAL CONSULTING	49,339,900.00	91,614,000.00	23,718,250.00	101,364,000.00				
22020709	AUDIT CONSULTANCY	5,478,125.00	122,240,000.00	23,312,750.00	158,389,658.45				
22020710	RESEARCH AND DOCUMENTATION	950,000.00	134,086,000.00	465,460,000.00	332,634,000.00				
22020711	SUPERVISION AND MANAGEMENT	418,067,514.00	594,130,000.00	233,834,750.00	2,512,991,543.94				
22020712	OTHER FINANCIAL CONSULTING	1,312,315,000.00	2,199,717,000.00	1,872,461,560.46	3,897,649,800.00				
22020713	TECHNICAL CONSULTANCY SERVICES		2,500,000,000.00	1,865,859,987.30	300,000,000.00				
220208	**FUEL & LUBRICANTS - GENERAL**	**504,612,450.44**	**10,018,520,840.00**	**4,875,672,747.46**	**6,947,327,865.66**	-			-
22020801	MOTOR VEHICLE FUEL COST	333,717,030.44	1,950,984,840.00	303,519,720.00	2,489,592,142.88				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	39,275,000.00	367,592,000.00	105,890,800.00	428,652,061.57				
22020803	PLANT / GENERATOR FUEL COST	131,504,420.00	7,656,544,000.00	4,454,371,989.96	3,990,083,661.21				
22020806	COOKING GAS/FUEL COST	116,000.00	43,400,000.00	11,890,237.50	39,000,000.00				
220209	**FINANCIAL CHARGES - GENERAL**	**2,679,285.43**	**109,313,000.00**	**32,290,733.40**	**276,631,155.29**	-			-
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,905.43	72,344,000.00	25,080,063.40	205,677,461.09				
22020902	INSURANCE PREMIUM	2,268,380.00	32,801,000.00	7,210,670.00	55,794,000.00				
22020903	OTHER CRF BANK CHARGES		4,168,000.00		15,159,694.20				
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,955,503,628.94**	**43,643,495,112.84**	**18,393,538,987.17**	**63,595,286,900.78**	-			-
22021001	REFRESHMENT & MEALS	134,481,534.07	935,612,567.00	731,502,344.20	1,541,237,022.98				

22021002	HONORARIUM & SITTING ALLOWANCE	272,767,455.75	1,718,028,000.00	584,211,554.60	2,574,784,429.79				
22021003	PUBLICITY & ADVERTISEMENTS	1,091,611,615.91	2,911,940,047.00	1,644,801,978.25	4,157,879,289.43				
22021004	MEDICAL EXPENSES-LOCAL	1,451,935,357.83	386,940,000.00	464,091,750.00	589,179,600.96				
22021006	POSTAGES & COURIER SERVICES	46,739,519.31	79,389,000.00	10,500,000.00	91,557,120.25				
22021007	WELFARE PACKAGES	897,838,607.25	6,810,858,700.00	4,669,686,084.91	4,030,675,391.15				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,681,081.35	261,957,000.00	68,600,000.00	402,946,402.36				
22021009	SPORTING ACTIVITIES	82,329,800.00	1,328,733,450.00	1,163,869,350.00	2,254,320,960.08				
22021010	DIRECT TEACHING & LABORATORY COST	15,973,076.22	118,566,000.00	50,600,000.00	129,904,355.47				
22021011	OTHER MISCELLANEOUS	7,689,524,810.47	6,463,398,844.66	3,498,367,809.21	13,082,184,327.83				
22021019	MEDICAL EXPENSES-INTERNATIONAL	195,013,767.34	754,243,000.00	588,682,018.00	1,926,600,000.00				
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	3,000,000.00	15,150,000,000.00		26,230,000,000.00				
22021021	SPECIAL DAYS/CELEBRATIONS	100,350,000.00	1,210,954,450.00	358,644,000.00	2,325,377,000.00				
22021022	HOSPITALITY EXPENSES	903,467,003.44	5,146,216,054.18	4,452,546,098.00	3,192,983,330.50				
22021023	FINAL ACCOUNT PRODUCTION	600,000.00	121,579,000.00	99,436,000.00	214,078,835.00				
22021024	BUDGET FORMULATION LOGISLTICS	58,190,000.00	215,079,000.00	8,000,000.00	771,078,835.00				
22021029	SYSTEMATIC LAND TITLING COST		30,000,000.00		500,000.00				
22021034	PRODUCTION OF AUDITED FINANCIAL STATEMENT				80,000,000.00				
2203	**LOANS AND ADVANCES**	***73,586,576.22***	***393,525,000.00***	***34,122,560.00***	***1,446,724,042.92***				-
220301	**STAFF LOANS & ADVANCES**	**73,586,576.22**	**393,525,000.00**	**34,122,560.00**	**1,446,724,042.92**	-			-
22030101	MOTOR CYCLE ADVANCES	10,000,000.00	10,200,000.00		50,400,000.00				
22030102	BICYCLE ADVANCES		62,775,000.00	12,122,560.00	25,774,326.92				
22030104	CORRESPONDENCE ADVANCES		30,000,000.00	2,000,000.00	30,000,000.00				
22030106	MOTOR VEHICLE ADVANCE	63,586,576.22	280,550,000.00	20,000,000.00	1,330,549,716.00				
22030107	FURNISHING ADVANCES		10,000,000.00		10,000,000.00				
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***1,060,681,000.00***	***11,190,199,900.72***	***3,675,498,182.57***	***7,781,435,764.72***				-
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,060,681,000.00**	**11,190,199,900.72**	**3,675,498,182.57**	**7,781,435,764.72**	-			-
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	50,781,000.00	1,250,000,000.00	126,999,000.00	800,000,000.00				
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	3,400,000.00	150,000,000.00	101,444,700.00	300,000,000.00				
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	990,000,000.00	4,682,685,900.72	287,607,110.00	3,480,435,764.72				
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL		205,514,000.00	300,000.00	201,000,000.00				
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		2,000,000.00						
22040109	GRANTS TO COMMUNITIES/NGOs	16,500,000.00	4,900,000,000.00	3,159,147,372.57	3,000,000,000.00				
2205	**SUBSIDIES GENERAL**	***2,000,000,000.00***	***3,731,552,327.24***	***5,178,916,327.24***	***3,231,552,327.23***				-
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**2,000,000,000.00**	**3,731,552,327.24**	**5,178,916,327.24**	**3,231,552,327.23**	-			-
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	2,000,000,000.00	3,731,552,327.24	5,178,916,327.24	3,231,552,327.23				
2206	**PUBLIC DEBT CHARGES**	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***				-
220601	**FOREIGN INTEREST / DISCOUNT**	**1,317,373,609.03**	**2,071,062,000.00**	**1,487,725,744.98**	**3,000,000,000.00**	-			-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,317,373,609.03	2,071,062,000.00	1,487,725,744.98	3,000,000,000.00				
220602	**DOMESTIC INTEREST / DISCOUNT**	**3,206,112,999.04**	**3,857,969,000.00**	**2,314,721,707.05**	**2,000,000,000.00**	-			-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	3,206,112,999.04	3,857,969,000.00	2,314,721,707.05	2,000,000,000.00				
220603	**FOREIGN PRINCIPAL**	**4,537,620,587.52**	**6,506,462,000.00**	**5,208,066,790.60**	**4,006,462,000.00**	-			-
22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	4,537,620,587.52	6,506,462,000.00	5,208,066,790.60	4,006,462,000.00				
220604	**DOMESTIC PRINCIPAL**	**60,779,335,329.74**	**8,705,063,291.76**	**5,967,367,583.05**	**13,513,156,000.00**	-			-
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	60,779,335,329.74	8,705,063,291.76	5,967,367,583.05	13,513,156,000.00				
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**-**	***9,757,173,548.08***	***4,567,848,609.00***	***4,015,000,000.00***				-
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**-**	**9,757,173,548.08**	**4,567,848,609.00**	**4,015,000,000.00**	-			-

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP		9,175,616,548.08	4,524,934,394.00	4,000,000,000.00				
22080104	Social Investment Programme		581,557,000.00	42,914,215.00	15,000,000.00				
23	***CAPITAL EXPENDITURE***	***71,588,533,259.73***	***606,794,343,512.53***	***213,898,915,389.69***	***1,048,111,244,596.98***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
2301	**FIXED ASSETS PURCHASED**	***19,059,517,259.10***	***89,430,923,006.77***	***32,367,884,759.10***	***121,328,354,926.98***	***866,071,027.00***		***2,512,327,950.00***	***2,663,448,760.96***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**19,059,517,259.10**	**89,430,923,006.77**	**32,367,884,759.10**	**121,328,354,926.98**	**866,071,027.00**		**2,512,327,950.00**	**2,663,448,760.96**
23010101	PURCHASE / ACQUISITION OF LAND	197,557,013.81	3,816,600,847.00	2,762,810,172.50	7,516,000,466.71	15,000,000.00			
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		7,070,006,943.30	6,195,247,860.00	554,601,596.96				4,601,596.96
23010104	PURCHASE MOTOR CYCLES	389,650,000.00	1,464,104,990.48	251,321,250.00	1,394,500,000.00				
23010105	PURCHASE OF MOTOR VEHICLES	424,097,500.00	11,031,414,888.94	5,920,916,008.52	14,928,312,549.22				90,031,244.85
23010106	PURCHASE OF VANS		253,588,750.00		333,588,750.00				
23010107	PURCHASE OF TRUCKS	35,000,000.00	743,935,000.00	48,165,000.00	2,531,000,000.00				
23010108	PURCHASE OF BUSES	309,960,000.00	8,453,535,085.00	23,061,242.00	2,995,200,000.00				200,000,000.00
23010109	PURCHASE OF SEA BOATS		350,000,000.00		400,000,000.00				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,159,109,372.48	4,897,007,247.20	1,498,820,116.46	10,895,242,881.29	513,071,027.00		20,000,000.00	
23010113	PURCHASE OF COMPUTERS	332,530,413.06	3,835,318,816.38	170,496,134.04	11,532,892,366.44	50,000,000.00			16,654,102.20
23010114	PURCHASE OF COMPUTER PRINTERS	23,000,000.00	4,299,807,266.00	20,840,000.00	325,721,170.00				
23010115	PURCHASE OF PHOTOCOPYING MACHINES	21,855,000.00	270,000,000.00	29,044,500.00	631,962,750.00				
23010117	PURCHASE OF SHREDDING MACHINES		121,000,000.00		4,200,000.00				
23010118	PURCHASE OF SCANNERS	500,000.00	216,751,665.00		125,889,350.00				
23010119	PURCHASE OF POWER GENERATING SET	183,875,000.00	3,624,613,674.00	245,743,180.50	3,216,132,432.89	188,000,000.00			
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		30,000,000.00	30,000,000.00	216,700,000.00				17,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	320,000,000.00	2,684,725,960.00	1,600,000,000.00	1,331,000,000.00				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12,965,365,319.25	9,684,951,627.83	1,262,531,480.33	33,608,162,363.95			720,000,000.00	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		51,000,000.00	16,450,000.00	1,009,856,000.00				
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	269,302,850.00	3,188,976,164.39	128,824,285.46	14,032,853,156.89				2,321,061,816.95
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	144,425,089.00	442,800,000.00	14,930,600.00	384,724,201.29				6,500,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	205,000,000.00	648,260,300.00	102,796,455.00	699,220,600.00				7,600,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	24,969,000.00	9,900,366,807.00	1,604,824,800.00	4,095,223,950.08	100,000,000.00		1,772,327,950.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	155,829,467.50	1,656,707,843.09	3,213,710,030.00	2,714,236,950.00				
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	77,407,000.00	2,701,061,730.83	370,843,644.29	1,916,518,086.54				
23010130	PURCHASE OF RECREATIONAL FACILITIES		160,853,828.00	30,000,000.00	133,353,828.00				
23010133	PURCHASE OF SURVEYING EQUIPMENT		35,000,000.00		56,350,000.00				
23010139	PURCHASE OF SCHOOL FURNITURES	212,532,234.00	1,456,832,572.33	3,000,000.00	615,000,000.00				
23010140	PURCHASE OF HOSPITAL FURNITURES		405,000,000.00						
23010199	PURCHASE OF OTHER FIXED ASSETS	1,607,552,000.00	5,936,701,000.00	6,823,508,000.00	3,129,911,476.72				
2302	**CONSTRUCTION / PROVISION**	***18,728,901,288.08***	***309,079,795,265.64***	***116,236,016,547.84***	***606,334,523,576.85***	***27,870,685,037.11***	***7,683,606,266.92***	***221,860,000.00***	***2,844,518,222.48***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**18,728,901,288.08**	**309,079,795,265.64**	**116,236,016,547.84**	**606,334,523,576.85**	**27,870,685,037.11**	**7,683,606,266.92**	**221,860,000.00**	**2,844,518,222.48**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	583,322,773.90	12,144,012,621.66	2,112,996,310.11	9,890,232,404.38				154,218,655.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000.00	554,168,622.11		7,211,572,022.11		999,999,999.90		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,618,470,430.92	37,413,770,826.46	15,831,768,749.42	29,202,003,960.56	14,885,106,449.85			33,398,487.95
23020104	CONSTRUCTION / PROVISION OF HOUSING		2,122,881,634.20	547,550,359.56	62,696,042,812.45				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,105,491,187.61	15,469,331,405.24	1,048,345,416.50	21,667,524,585.76	1,293,000,000.00		1,860,000.00	141,502,101.54
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,851,672,626.00	13,225,446,039.64	1,477,352,779.80	29,424,472,630.03	100,000,000.00		200,000,000.00	

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,780,621,052.78	17,723,026,096.34	1,375,067,599.79	138,595,922,439.79	100,000,000.00	179,419,593.00		2,369,398,977.99
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	500,000,000.00	100,000,000.00		623,217,109.84				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	291,872,553.90	575,000,000.00		795,546,476.93	43,870,587.26			
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				80,500,000.00				
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		328,250,000.00		1,110,500,000.00			20,000,000.00	
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	3,381,454,577.84	140,343,333,999.86	65,133,089,127.50	160,137,737,789.06	80,000,000.00	5,884,546,062.42		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		389,281,524.25		550,000,534.00		365,000,000.00		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	822,439,905.59	10,444,727,258.55	1,608,544,855.27	11,634,492,257.90	1,000,000,000.00	200,000,000.00		
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		613,454,170.95		55,489,626,883.64				
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		1,000,000.00		602,097,170.46				
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	945,600.00	253,200,000.00	43,614,245.33	4,795,000,000.00	3,745,000,000.00			
23020124	CONSTRUCTION OF MARKETS/PARKS		5,209,074,441.16	978,981,526.98	10,426,992,955.68				
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		3,370,000,000.00	2,650,223,451.83	9,661,250,230.61	6,605,688,000.00			
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	421,110,899.69	4,199,963,588.82	274,019,720.00	9,060,850,077.19				76,000,000.00
23020128	OTHER CONSTRUCTION	346,499,679.84	29,009,162,501.71	16,227,190,211.40	39,848,113,146.06	18,020,000.00			70,000,000.00
23020129	ROADS CONSTRUCTION ARREARS		6,600,000,000.00						
23020130	CONSTRUCTION OF BUILDING ARREARS		7,830,000,000.00	6,534,232,530.16	1,500,000,000.00				
23020131	CONSTRUCTION OF MOSQUE		1,160,710,534.70	393,039,664.20	1,330,828,090.40		54,640,611.60		
2303	**REHABILITATION / REPAIRS**	***13,950,367,483.55***	***101,486,922,960.65***	***48,036,405,407.06***	***121,507,847,163.24***	***1,028,543,194.80***	***136,500,000.00***	***160,500,000.00***	***1,316,970,991.94***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**13,950,367,483.55**	**101,486,922,960.65**	**48,036,405,407.06**	**121,507,847,163.24**	**1,028,543,194.80**	**136,500,000.00**	**160,500,000.00**	**1,316,970,991.94**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,224,784,575.28	130,540,887.21	396,084,274.53				
23030102	REHABILITATION / REPAIRS - ELECTRICITY	152,410,543.62	1,252,800,000.00	723,498,932.81	10,442,091,011.48	80,000,000.00			
23030103	REHABILITATION / REPAIRS - HOUSING		2,722,997,107.88	764,531,183.84	1,964,748,029.86				
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	540,433,122.87	2,925,800,612.50	894,595,983.09	6,421,781,225.00	50,000,000.00			
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	8,631,453,210.00	13,126,889,993.10	4,553,020,623.27	21,249,878,308.29			140,500,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,244,707,261.41	7,869,369,911.40	3,536,709,928.53	30,484,253,870.89				1,174,470,991.94
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS				200,000,000.00				
23030110	REHABILITATION / REPAIRS - LIBRARIES	7,500,000.00	64,000,000.00	4,650,000.00	265,726,736.39				
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		2,758,557,000.00	289,324,750.00	1,085,000,000.00				
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		643,356,315.20		2,584,095,001.77	890,950,000.00		20,000,000.00	
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	1,805,389,791.06	49,711,908,098.83	32,327,508,391.11	27,935,536,375.75		136,500,000.00		
23030115	REHABILITATION / REPAIRS - WATER-WAY		50,000,000.00						
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		331,538,878.10	54,961,744.00	633,000,000.00				
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		40,000,000.00		88,063,009.68				
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,335,820,488.59	13,166,395,020.95	4,524,378,330.97	10,099,891,035.87				80,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		50,000,000.00		15,000,000.00				
23030124	REHABILITATION/REPAIRS-MARKETS/PARKS		120,000,000.00		626,937,971.87				

23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	20,000,000.00	1,065,938,000.00		2,570,000,000.00				
23030126	REHABILITATION/REPAIRS OF CEMETERIES		720,000,000.00		520,000,000.00				
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	207,653,066.00	749,525,320.53	83,042,000.00	1,760,615,233.53				12,500,000.00
23030128	OTHER REHABILITATION	5,000,000.00	2,392,981,740.42	53,838,809.15	1,961,117,565.00				50,000,000.00
23030129	REHABILITATION OF MOSQUES		500,080,386.46	95,803,843.08	204,027,513.32	7,593,194.80			
2304	**PRESERVATION OF THE ENVIRONMENT**	***2,350,879,769.20***	***7,752,495,905.69***	***1,522,712,952.28***	***7,875,049,524.63***		***2,400,932,489.38***	***239,000,000.00***	
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**2,350,879,769.20**	**7,752,495,905.69**	**1,522,712,952.28**	**7,875,049,524.63**		**2,400,932,489.38**	**239,000,000.00**	-
23040101	TREE PLANTING	30,000,000.00	350,000,000.00	209,785,224.37	1,500,000,000.00		250,000,000.00	15,000,000.00	
23040102	EROSION & FLOOD CONTROL		2,617,328,870.44	744,223,164.07	3,040,932,489.38		1,850,932,489.38		
23040103	WILDLIFE CONSERVATION		65,000,000.00		240,000,000.00				
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,182,400,000.00	410,207,033.50	1,016,000,000.00		300,000,000.00		
23040105	WATER POLLUTION PREVENTION & CONTROL	2,320,879,769.20	3,537,767,035.25	158,497,530.34	2,078,117,035.25			224,000,000.00	
2305	**OTHER CAPITAL PROJECTS**	***17,498,867,459.80***	***99,044,206,373.78***	***15,735,895,723.41***	***191,065,469,405.28***	***286,329,925.15***	***1,000,000,000.00***	***5,265,383,343.33***	***20,224,270,560.26***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**17,498,867,459.80**	**99,044,206,373.78**	**15,735,895,723.41**	**191,065,469,405.28**	**286,329,925.15**	**1,000,000,000.00**	**5,265,383,343.33**	**20,224,270,560.26**
23050101	RESEARCH AND DEVELOPMENT	915,747,034.41	22,415,369,773.01	2,181,534,961.24	23,204,831,543.89	46,800,000.00	500,000,000.00	3,029,285,833.33	138,624,746.97
23050102	COMPUTER SOFTWARE ACQUISITION	652,725,248.00	2,883,287,228.79	470,717,747.50	6,480,014,486.51				
23050103	MONITORING AND EVALUATION	152,973,702.50	2,498,073,052.58	92,776,246.34	6,165,713,271.12				2,157,981,851.10
23050104	ANNIVERSARIES/CELEBRATIONS	377,806,850.00	1,860,341,001.39	667,228,800.00	3,236,467,101.73				28,875,736.50
23050108	SPECIAL INTERVENTION FUND	2,047,235,908.65	16,797,319,174.19	2,634,294,930.00	28,456,331,945.20			170,000,000.00	1,988,848,000.00
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	6,001,947.00	387,454,771.16		7,000,000.00				
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	4,759,795,757.17	9,836,510,298.00	495,000,000.00	24,748,496,175.08	49,999,999.61		101,400,010.00	15,492,500,000.00
23050128	OTHER NON-TANGIBLE ASSETS	8,321,861,012.07	35,551,851,074.67	8,991,596,073.98	53,262,559,060.05	189,529,925.54	500,000,000.00	1,914,697,500.00	317,440,225.69
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	145,000,000.00	705,000,000.00	172,846,964.35	33,519,000,000.00				
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	119,720,000.00	6,109,000,000.00	29,900,000.00	11,985,055,821.71			50,000,000.00	100,000,000.00

Kano State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***244,327,965,454.47***	***920,060,292,198.29***	***390,080,974,604.96***	***1,477,829,666,130.71***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
701	**GENERAL PUBLIC SERVICES**	**95,562,317,321.32**	**133,124,238,264.61**	**72,463,315,567.55**	**181,065,166,573.77**	**370,000,000.00**	**-**	**75,000,000.00**	**-**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**6,444,823,508.64**	**39,277,932,800.00**	**16,405,081,833.12**	**72,001,881,258.99**	**190,000,000.00**	**-**	**-**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,425,017,660.12	27,663,333,600.00	13,488,835,884.68	54,057,854,443.15	-	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	2,019,805,848.52	11,614,599,200.00	2,916,245,948.44	17,944,026,815.84	190,000,000.00	-	-	-
7013	**GENERAL SERVICES**	**19,186,805,456.86**	**70,738,766,172.85**	**40,814,071,134.52**	**85,200,593,314.78**	**180,000,000.00**	**-**	**75,000,000.00**	**-**
70131	GENERAL PERSONNEL SERVICES	2,002,502,801.57	7,925,020,720.00	5,154,959,922.79	9,456,928,720.00	30,000,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,336,372,481.97	22,682,378,181.53	536,706,692.00	19,214,987,080.56	-	-	75,000,000.00	-
70133	OTHER GENERAL SERVICES	15,847,930,173.31	40,131,367,271.32	35,122,404,519.73	56,528,677,514.22	150,000,000.00	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**36,064,830.50**	**566,983,000.00**	**37,837,074.23**	**243,074,000.00**	**-**	**-**	**-**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	36,064,830.50	566,983,000.00	37,837,074.23	243,074,000.00	-	-	-	-
7017	**PUBLIC DEBT TRANSACTIONS**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
70171	PUBLIC DEBT TRANSACTIONS	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**54,181,000.00**	**1,400,000,000.00**	**228,443,700.00**	**1,100,000,000.00**	**-**	**-**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	54,181,000.00	1,400,000,000.00	228,443,700.00	1,100,000,000.00	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**6,797,861,909.41**	**30,565,042,986.06**	**18,082,638,034.57**	**40,584,101,965.32**	**160,500,000.00**	**-**	**-**	**-**

7032	**FIRE PROTECTION SERVICES**	**574,595,559.42**	**1,652,103,000.00**	**1,114,776,220.42**	**2,200,853,000.00**	**-**	**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	574,595,559.42	1,652,103,000.00	1,114,776,220.42	2,200,853,000.00	-	-	-	-
7033	**LAW COURTS**	**3,645,420,393.27**	**18,611,480,026.06**	**7,792,676,503.10**	**23,181,623,965.32**	**74,500,000.00**	**-**	**-**	**-**
70331	LAW COURTS	3,645,420,393.27	18,611,480,026.06	7,792,676,503.10	23,181,623,965.32	74,500,000.00	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**2,577,845,956.73**	**10,301,459,960.00**	**9,175,185,311.05**	**15,201,625,000.00**	**86,000,000.00**	**-**	**-**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,577,845,956.73	10,301,459,960.00	9,175,185,311.05	15,201,625,000.00	86,000,000.00	-	-	-
704	**ECONOMIC AFFAIRS**	**13,219,999,138.94**	**266,740,105,828.58**	**122,953,716,795.18**	**287,969,999,056.70**	**21,248,123,202.69**	**2,306,573,100.98**	**2,026,447,950.00**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**476,131,896.20**	**12,329,848,394.00**	**749,579,154.22**	**18,483,260,435.92**	**90,000,000.00**	**-**	**20,000,000.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	476,131,896.20	12,329,848,394.00	749,579,154.22	18,483,260,435.92	90,000,000.00	-	20,000,000.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,043,888,577.29**	**20,462,322,771.23**	**6,104,911,210.27**	**24,520,145,736.58**	**1,066,188,000.34**	**-**	**2,006,447,950.00**	**-**
70421	AGRICULTURE	2,014,895,722.37	20,386,425,771.23	4,410,135,701.16	15,552,748,736.58	175,238,000.34	-	2,006,447,950.00	-
70422	FORESTRY	28,992,854.93	75,897,000.00	1,694,775,509.11	8,967,397,000.00	890,950,000.00	-	-	-
7043	**FUEL AND ENERGY**	**96,769,109.71**	**14,870,038,815.89**	**6,954,853,771.71**	**49,281,231,670.30**	**19,676,803,745.51**	**-**	**-**	**-**
70434	OTHER FUELS	-	-	-	20,000,000.00	-	-	-	-
70435	ELECTRICITY	96,769,109.71	14,870,038,815.89	6,954,853,771.71	49,261,231,670.30	19,676,803,745.51	-	-	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**286,000.00**	**2,188,150,000.00**	**39,635,750.00**	**5,261,910,000.00**	**21,000,000.00**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	2,168,150,000.00	15,342,500.00	4,386,000,000.00	-	-	-	-
70442	MANUFACTURING	286,000.00	20,000,000.00	24,293,250.00	875,910,000.00	21,000,000.00	-	-	-
7045	**TRANSPORT**	**8,359,935,809.20**	**215,192,859,615.47**	**108,525,198,375.41**	**183,517,596,182.59**	**394,131,456.84**	**2,306,573,100.98**	**-**	**-**
70451	ROAD TRANSPORT	8,359,935,809.20	215,192,859,615.47	108,525,198,375.41	183,517,596,182.59	394,131,456.84	2,306,573,100.98	-	-
7046	**COMMUNICATION**	**352,150,078.59**	**196,568,000.00**	**258,010,000.00**	**1,690,830,000.00**	**-**	**-**	**-**	**-**
70461	COMMUNICATION	352,150,078.59	196,568,000.00	258,010,000.00	1,690,830,000.00	-	-	-	-
7047	**OTHER INDUSTRIES**	**1,809,614,467.95**	**1,386,183,000.00**	**267,441,817.57**	**4,484,061,821.71**	**-**	**-**	**-**	**-**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	267,072,000.00	-	2,324,955,821.71	-	-	-	-
70473	TOURISM	1,809,314,467.95	1,062,841,000.00	253,184,317.57	2,159,106,000.00	-	-	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	300,000.00	56,270,000.00	14,257,500.00	-	-	-	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**81,223,200.00**	**114,135,232.00**	**54,086,716.00**	**730,963,209.60**	**-**	**-**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	81,223,200.00	114,135,232.00	54,086,716.00	730,963,209.60	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**898,447,986.81**	**20,667,844,278.47**	**3,371,461,661.62**	**19,548,088,204.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
7051	**WASTE MANAGEMENT**	**190,860,346.77**	**4,043,053,000.00**	**93,901,907.77**	**5,167,115,000.00**	**-**	**-**	**-**	**-**
70511	WASTE MANAGEMENT	190,860,346.77	4,043,053,000.00	93,901,907.77	5,167,115,000.00	-	-	-	-
7052	**WASTE WATER MANAGEMENT**	**-**	**3,000,000,000.00**	**-**	**1,401,900,000.00**	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	-	3,000,000,000.00	-	1,401,900,000.00	-	-	-	-
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**-**	**615,000,000.00**	**-**	**615,000,000.00**	**-**	**-**	**-**	**-**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	615,000,000.00	-	615,000,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C**	**707,587,640.04**	**13,009,791,278.47**	**3,277,559,753.85**	**12,364,073,204.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	707,587,640.04	13,009,791,278.47	3,277,559,753.85	12,364,073,204.66	838,020,000.00	5,624,764,786.66	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**7,127,802,661.70**	**120,201,187,381.05**	**62,747,093,881.65**	**226,659,630,761.04**	**4,576,784,776.50**	**2,871,391,933.66**	**294,000,000.00**	**-**
7061	**HOUSING DEVELOPMENT**	**973,392,108.59**	**50,291,381,933.36**	**36,458,824,474.97**	**160,782,565,070.80**	**157,593,194.80**	**-**	**-**	**-**
70611	HOUSING DEVELOPMENT	973,392,108.59	50,291,381,933.36	36,458,824,474.97	160,782,565,070.80	157,593,194.80	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**393,952,716.94**	**16,585,291,450.00**	**5,792,787,346.38**	**27,292,867,567.11**	**10,000,000.00**	**2,871,391,933.66**	**-**	**-**
70621	COMMUNITY DEVELOPMENT	393,952,716.94	16,585,291,450.00	5,792,787,346.38	27,292,867,567.11	10,000,000.00	2,871,391,933.66	-	-
7063	**WATER SUPPLY**	**5,760,457,836.17**	**28,554,908,647.75**	**12,259,879,857.02**	**35,748,999,260.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
70631	WATER SUPPLY	5,760,457,836.17	28,554,908,647.75	12,259,879,857.02	35,748,999,260.25	2,145,000,000.00	-	294,000,000.00	-
7064	**STREET LIGHTING**	**-**	**18,169,605,349.94**	**8,235,602,203.28**	**2,835,198,862.89**	**2,264,191,581.70**	**-**	**-**	**-**
70641	STREET LIGHTING	-	18,169,605,349.94	8,235,602,203.28	2,835,198,862.89	2,264,191,581.70	-	-	-
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**-**	**6,600,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	6,600,000,000.00	-	-	-	-	-	-
707	**HEALTH**	**50,623,414,265.26**	**105,840,280,976.96**	**33,324,379,537.99**	**205,424,173,392.70**	**1,036,463,500.00**	**40,000,000.00**	**2,661,500,000.00**	**-**

7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**341,000,000.00**	**1,652,950,539.57**	**441,400,000.00**	**3,057,727,896.00**	**180,000,000.00**	**40,000,000.00**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	341,000,000.00	1,652,950,539.57	441,400,000.00	3,057,727,896.00	180,000,000.00	40,000,000.00	-	-
7072	**OUTPATIENT SERVICES**	**1,010,863,888.93**	**2,904,794,000.00**	**1,099,645,026.65**	**4,904,794,000.00**	**-**	**-**	**-**	**-**
70721	GENERAL MEDICAL SERVICES	1,010,863,888.93	2,904,794,000.00	1,099,645,026.65	4,904,794,000.00	-	-	-	-
7073	**HOSPITAL SERVICES**	**13,170,371,043.49**	**31,893,749,000.00**	**16,056,592,798.19**	**57,897,317,349.37**	**-**	**-**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	12,605,836,258.76	30,601,050,000.00	15,319,786,499.20	56,634,233,349.37	-	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	564,534,784.73	1,292,699,000.00	736,806,298.99	1,263,084,000.00	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**34,131,953,082.14**	**63,501,331,590.41**	**13,493,511,157.86**	**125,744,117,532.33**	**831,265,000.00**	**-**	**1,941,500,000.00**	**-**
70741	PUBLIC HEALTH SERVICES	34,131,953,082.14	63,501,331,590.41	13,493,511,157.86	125,744,117,532.33	831,265,000.00	-	1,941,500,000.00	-
7076	**HEALTH N.E.C.**	**1,969,226,250.70**	**5,887,455,846.98**	**2,233,230,555.30**	**13,820,216,615.00**	**25,198,500.00**	**-**	**720,000,000.00**	**-**
70761	HEALTH N.E.C.	1,969,226,250.70	5,887,455,846.98	2,233,230,555.30	13,820,216,615.00	25,198,500.00	-	720,000,000.00	-
708	**RECREATION, CULTURE AND RELIGION**	**5,604,402,076.01**	**23,577,671,044.14**	**9,456,364,313.92**	**38,487,436,343.48**	**700,871,027.00**	**-**	**122,852,500.00**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**475,624,077.50**	**7,706,900,049.05**	**1,780,104,601.77**	**5,490,347,000.00**	**-**	**-**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	475,624,077.50	7,706,900,049.05	1,780,104,601.77	5,490,347,000.00	-	-	-	-
7082	**CULTURAL SERVICES**	**293,332,260.18**	**1,418,392,000.00**	**392,769,320.38**	**2,526,092,000.00**	**70,000,000.00**	**-**	**-**	**-**
70821	CULTURAL SERVICES	293,332,260.18	1,418,392,000.00	392,769,320.38	2,526,092,000.00	70,000,000.00	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,186,491,021.77**	**7,301,570,691.99**	**1,555,786,995.82**	**11,468,387,854.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	2,186,491,021.77	7,301,570,691.99	1,555,786,995.82	11,468,387,854.96	630,871,027.00	-	122,852,500.00	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**2,545,437,962.07**	**6,751,368,992.24**	**5,627,237,779.15**	**16,440,785,488.52**	**-**	**-**	**-**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,545,437,962.07	6,751,368,992.24	5,627,237,779.15	16,440,785,488.52	-	-	-	-
7085	**R & D RECREATION, CULTURE AND RELIGION**	**103,516,754.49**	**370,439,310.86**	**100,465,616.80**	**2,531,824,000.00**	**-**	**-**	**-**	**-**
70851	R & D RECREATION, CULTURE AND RELIGION	103,516,754.49	370,439,310.86	100,465,616.80	2,531,824,000.00	-	-	-	-
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**29,000,000.00**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	29,000,000.00	-	30,000,000.00	-	-	-	-
709	**EDUCATION**	**51,716,841,447.71**	**173,014,733,950.80**	**48,231,341,791.44**	**428,231,751,737.18**	**1,019,044,677.87**	**378,308,935.00**	**2,821,353,343.33**	**26,639,208,535.64**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**	**-**	**2,719,953,333.33**	**1,483,431,761.73**
70912	PRIMARY EDUCATION	358,870,249.42	17,323,107,206.82	4,256,047,448.95	27,167,315,755.93	146,869,475.66	-	2,719,953,333.33	1,483,431,761.73
7092	**SECONDARY EDUCATION**	**31,109,417,231.58**	**48,526,499,901.66**	**24,271,453,738.21**	**111,142,280,050.42**	**263,648,587.95**	**-**	**-**	**2,356,021,973.91**
70922	UPPER-SECONDARY EDUCATION	31,109,417,231.58	48,526,499,901.66	24,271,453,738.21	111,142,280,050.42	263,648,587.95	-	-	2,356,021,973.91
7094	**TERTIARY EDUCATION**	**12,247,616,377.97**	**64,224,308,350.75**	**16,208,232,436.55**	**91,200,391,279.91**	**463,870,587.26**	**378,308,935.00**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,850,683,794.69	37,637,998,904.67	6,539,218,845.70	59,267,236,275.94	363,870,587.26	303,308,935.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	8,396,932,583.28	26,586,309,446.08	9,669,013,590.84	31,933,155,003.97	100,000,000.00	75,000,000.00	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**291,372,003.05**	**700,076,320.00**	**381,439,613.54**	**882,519,291.70**	**22,656,027.00**	**-**	**-**	**29,654,800.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	291,372,003.05	700,076,320.00	381,439,613.54	882,519,291.70	22,656,027.00	-	-	29,654,800.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**8,300,000.00**	**3,769,194,653.00**	**7,000,000.00**	**3,079,249,613.18**	**-**	**-**	**-**	**-**
70961	SUBSIDIARY SERVICES TO EDUCATION	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	-	-	-	-
7097	**R & D EDUCATION**	**414,977,965.24**	**443,839,965.24**	**47,208,720.00**	**797,504,297.48**	**25,000,000.00**	**-**	**-**	**76,000,000.00**
70971	R & D EDUCATION	414,977,965.24	443,839,965.24	47,208,720.00	797,504,297.48	25,000,000.00	-	-	76,000,000.00
7098	**EDUCATION N.E.C.**	**7,286,287,620.45**	**38,027,707,553.33**	**3,059,959,834.19**	**193,962,491,448.57**	**97,000,000.00**	**-**	**101,400,010.00**	**22,694,100,000.00**
70981	EDUCATION N.E.C	7,286,287,620.45	38,027,707,553.33	3,059,959,834.19	193,962,491,448.57	97,000,000.00	-	101,400,010.00	22,694,100,000.00
710	**SOCIAL PROTECTION**	**12,776,878,647.31**	**46,329,187,487.62**	**19,450,663,021.04**	**49,859,318,095.85**	**101,822,000.00**	**-**	**397,917,500.00**	**410,000,000.00**
7102	**OLD AGE**	**10,177,906,112.69**	**25,354,133,856.65**	**14,594,140,804.25**	**24,814,231,126.95**	**-**	**-**	**-**	**-**
71021	OLD AGE	10,177,906,112.69	25,354,133,856.65	14,594,140,804.25	24,814,231,126.95	-	-	-	-
7104	**FAMILY AND CHILDREN**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
71041	FAMILY AND CHILDREN	229,773,150.00	3,923,200,000.00	345,949,350.00	4,321,350,000.00	-	-	270,000,000.00	410,000,000.00
7105	**UNEMPLOYMENT**	**442,916,162.73**	**2,306,739,400.00**	**1,518,853,298.78**	**2,885,031,400.00**	**-**	**-**	**-**	**-**

71051	UNEMPLOYMENT	442,916,162.73	2,306,739,400.00	1,518,853,298.78	2,885,031,400.00	-	-	-	-
7106	**HOUSING**	**-**	**9,636,200,077.65**	**2,449,138,637.49**	**11,597,505,639.09**	**-**	**-**	**-**	**-**
71061	HOUSING	-	9,636,200,077.65	2,449,138,637.49	11,597,505,639.09	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**2,775,544.85**	**742,016,254.00**	**13,824,290.54**	**539,653,530.50**	**-**	**-**	**-**	**-**
71071	SOCIAL EXCLUSION N.E.C.	2,775,544.85	742,016,254.00	13,824,290.54	539,653,530.50	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**1,923,507,677.03**	**4,366,897,899.31**	**528,756,639.98**	**5,701,546,399.31**	**101,822,000.00**	**-**	**127,917,500.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	1,923,507,677.03	4,366,897,899.31	528,756,639.98	5,701,546,399.31	101,822,000.00	-	127,917,500.00	-

Kano State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Personnel Expenditure	***64,947,800,709.55***	***153,703,574,291.47***	***85,010,783,969.48***	***195,041,577,214.60***	**-**	**-**	**-**	**-**
701	**GENERAL PUBLIC SERVICES**	**3,252,576,918.91**	**13,622,172,200.00**	**6,985,104,371.92**	**18,455,774,353.10**		**-**	**-**	**-**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**1,071,428,165.44**	**4,929,845,200.00**	**2,477,442,088.33**	**5,681,167,150.10**		**-**	**-**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	108,160,246.42	1,544,238,000.00	782,077,202.62	1,565,238,000.00	-	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	963,267,919.02	3,385,607,200.00	1,695,364,885.71	4,115,929,150.10	-	-	-	-
7013	**GENERAL SERVICES**	**2,168,826,172.98**	**8,667,658,000.00**	**4,496,494,234.37**	**12,749,938,203.00**		**-**	**-**	**-**
70131	GENERAL PERSONNEL SERVICES	1,194,832,667.75	3,191,377,000.00	2,044,242,970.94	4,191,377,000.00	-	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	81,060,059.97	178,035,000.00	87,558,692.00	260,315,203.00	-	-	-	-
70133	OTHER GENERAL SERVICES	892,933,445.25	5,298,246,000.00	2,364,692,571.43	8,298,246,000.00	-	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**12,322,580.50**	**24,669,000.00**	**11,168,049.23**	**24,669,000.00**		**-**	**-**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	12,322,580.50	24,669,000.00	11,168,049.23	24,669,000.00	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**2,997,832,811.42**	**13,888,666,000.00**	**7,562,415,548.20**	**16,150,243,214.60**		**-**	**-**	**-**
7032	**FIRE PROTECTION SERVICES**	**572,595,559.42**	**1,484,603,000.00**	**1,006,606,220.42**	**1,484,603,000.00**		**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	572,595,559.42	1,484,603,000.00	1,006,606,220.42	1,484,603,000.00	-	-	-	-
7033	**LAW COURTS**	**458,566,745.28**	**8,337,653,000.00**	**3,392,572,707.20**	**8,379,230,214.60**		**-**	**-**	**-**
70331	LAW COURTS	458,566,745.28	8,337,653,000.00	3,392,572,707.20	8,379,230,214.60	-	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,966,670,506.73**	**4,066,410,000.00**	**3,163,236,620.58**	**6,286,410,000.00**		**-**	**-**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,966,670,506.73	4,066,410,000.00	3,163,236,620.58	6,286,410,000.00	-	-	-	-
704	**ECONOMIC AFFAIRS**	**3,839,756,790.11**	**7,811,644,345.15**	**4,579,117,460.32**	**8,038,113,494.17**		**-**	**-**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**179,164,306.95**	**547,130,370.15**	**343,982,042.23**	**638,118,448.63**		**-**	**-**	**-**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	179,164,306.95	547,130,370.15	343,982,042.23	638,118,448.63	-	-	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,672,163,305.29**	**3,544,550,000.00**	**1,902,541,877.77**	**3,636,531,070.54**		**-**	**-**	**-**
70421	AGRICULTURE	1,643,170,450.37	3,482,823,000.00	1,879,091,298.66	3,574,804,070.54	-	-	-	-
70422	FORESTRY	28,992,854.93	61,727,000.00	23,450,579.11	61,727,000.00	-	-	-	-
7043	**FUEL AND ENERGY**	**67,858,178.71**	**171,447,975.01**	**97,466,077.75**	**191,447,975.01**		**-**	**-**	**-**
70434	OTHER FUELS	-	-	-	20,000,000.00	-	-	-	-
70435	ELECTRICITY	67,858,178.71	171,447,975.01	97,466,077.75	171,447,975.01	-	-	-	-

7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	-	-	-	**23,500,000.00**		-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	-	-	23,500,000.00	-	-	-	-
7045	**TRANSPORT**	**1,774,702,563.45**	**3,208,600,000.00**	**2,095,897,057.01**	**3,208,600,000.00**		-	-	-
70451	ROAD TRANSPORT	1,774,702,563.45	3,208,600,000.00	2,095,897,057.01	3,208,600,000.00	-	-	-	-
7047	**OTHER INDUSTRIES**	**145,868,435.71**	**339,916,000.00**	**139,230,405.57**	**339,916,000.00**		-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	22,200,000.00	-	22,200,000.00	-	-	-	-
70473	TOURISM	145,868,435.71	317,716,000.00	139,230,405.57	317,716,000.00	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**630,389,949.87**	**1,274,085,000.00**	**585,619,297.55**	**1,301,069,360.00**		-	-	-
7051	**WASTE MANAGEMENT**	**116,833,346.77**	**232,630,000.00**	**86,123,467.77**	**232,630,000.00**		-	-	-
70511	WASTE MANAGEMENT	116,833,346.77	232,630,000.00	86,123,467.77	232,630,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**513,556,603.10**	**1,041,455,000.00**	**499,495,829.78**	**1,068,439,360.00**		-	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	513,556,603.10	1,041,455,000.00	499,495,829.78	1,068,439,360.00	-	-	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**948,296,937.84**	**2,756,861,000.00**	**1,391,509,835.37**	**2,816,861,000.00**		-	-	-
7061	**HOUSING DEVELOPMENT**	**227,301,682.91**	**415,451,000.00**	**207,759,013.18**	**475,451,000.00**		-	-	-
70611	HOUSING DEVELOPMENT	227,301,682.91	415,451,000.00	207,759,013.18	475,451,000.00	-	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**264,887,022.69**	**553,154,000.00**	**319,606,219.27**	**553,154,000.00**		-	-	-
70621	COMMUNITY DEVELOPMENT	264,887,022.69	553,154,000.00	319,606,219.27	553,154,000.00	-	-	-	-
7063	**WATER SUPPLY**	**456,108,232.24**	**1,788,256,000.00**	**864,144,602.91**	**1,788,256,000.00**		-	-	-
70631	WATER SUPPLY	456,108,232.24	1,788,256,000.00	864,144,602.91	1,788,256,000.00	-	-	-	-
707	**HEALTH**	**13,548,512,850.90**	**31,572,316,000.00**	**16,576,633,968.65**	**56,609,316,000.00**		-	-	-
7072	**OUTPATIENT SERVICES**	**1,010,863,888.93**	**2,904,794,000.00**	**1,099,645,026.65**	**4,904,794,000.00**		-	-	-
70721	GENERAL MEDICAL SERVICES	1,010,863,888.93	2,904,794,000.00	1,099,645,026.65	4,904,794,000.00	-	-	-	-
7073	**HOSPITAL SERVICES**	**12,285,136,549.39**	**28,068,419,000.00**	**15,212,401,499.20**	**51,068,419,000.00**		-	-	-
70731	GENERAL HOSPITAL SERVICES	12,285,136,549.39	28,068,419,000.00	15,212,401,499.20	51,068,419,000.00	-	-	-	-
7076	**HEALTH N.E.C.**	**252,512,412.58**	**599,103,000.00**	**264,587,442.81**	**636,103,000.00**		-	-	-
70761	HEALTH N.E.C.	252,512,412.58	599,103,000.00	264,587,442.81	636,103,000.00	-	-	-	-
708	**RECREATION, CULTURE AND RELIGION**	**1,004,961,355.38**	**1,982,436,000.00**	**1,308,728,344.85**	**1,982,436,000.00**		-	-	-
7081	**RECREATIONAL AND SPORTING SERVICES**	**309,261,077.50**	**428,469,000.00**	**473,389,351.77**	**428,469,000.00**		-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	309,261,077.50	428,469,000.00	473,389,351.77	428,469,000.00	-	-	-	-
7082	**CULTURAL SERVICES**	**112,370,760.18**	**244,442,000.00**	**143,904,561.38**	**244,442,000.00**		-	-	-
70821	CULTURAL SERVICES	112,370,760.18	244,442,000.00	143,904,561.38	244,442,000.00	-	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**496,743,932.14**	**1,128,766,000.00**	**598,851,770.19**	**1,128,766,000.00**		-	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	496,743,932.14	1,128,766,000.00	598,851,770.19	1,128,766,000.00	-	-	-	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**35,068,831.07**	**77,935,000.00**	**34,917,044.71**	**77,935,000.00**		-	-	-

70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	35,068,831.07	77,935,000.00	34,917,044.71	77,935,000.00	-	-	-	-
7085	**R & D RECREATION, CULTURE AND RELIGION**	**51,516,754.49**	**102,824,000.00**	**57,665,616.80**	**102,824,000.00**		-	-	-
70851	R & D RECREATION, CULTURE AND RELIGION	51,516,754.49	102,824,000.00	57,665,616.80	102,824,000.00	-	-	-	-
709	**EDUCATION**	**28,110,157,521.07**	**63,738,855,538.43**	**35,453,503,381.08**	**67,995,511,766.46**		-	-	-
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**177,181,249.42**	**383,645,000.00**	**177,696,736.84**	**383,645,000.00**		-	-	-
70912	PRIMARY EDUCATION	177,181,249.42	383,645,000.00	177,696,736.84	383,645,000.00	-	-	-	-
7092	**SECONDARY EDUCATION**	**17,688,317,701.05**	**38,181,919,538.43**	**24,050,098,586.21**	**42,358,575,766.46**		-	-	-
70922	UPPER-SECONDARY EDUCATION	17,688,317,701.05	38,181,919,538.43	24,050,098,586.21	42,358,575,766.46	-	-	-	-
7094	**TERTIARY EDUCATION**	**9,535,234,745.27**	**23,622,509,000.00**	**10,278,924,456.05**	**23,702,509,000.00**		-	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	3,363,220,394.69	10,937,970,000.00	4,940,940,244.28	11,017,970,000.00	-	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	6,172,014,350.58	12,684,539,000.00	5,337,984,211.76	12,684,539,000.00	-	-	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**284,672,003.05**	**637,638,000.00**	**377,339,613.54**	**637,638,000.00**		-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	284,672,003.05	637,638,000.00	377,339,613.54	637,638,000.00	-	-	-	-
7098	**EDUCATION N.E.C.**	**424,751,822.28**	**913,144,000.00**	**569,443,988.44**	**913,144,000.00**		-	-	-
70981	EDUCATION N.E.C	424,751,822.28	913,144,000.00	569,443,988.44	913,144,000.00	-	-	-	-
710	**SOCIAL PROTECTION**	**10,615,315,574.05**	**17,056,538,207.89**	**10,568,151,761.54**	**21,692,252,026.27**		-	-	-
7102	**OLD AGE**	**10,177,906,112.69**	**16,178,517,308.57**	**10,069,206,410.25**	**20,814,231,126.95**		-	-	-
71021	OLD AGE	10,177,906,112.69	16,178,517,308.57	10,069,206,410.25	20,814,231,126.95	-	-	-	-
7105	**UNEMPLOYMENT**	**224,880,662.73**	**452,904,000.00**	**240,833,635.78**	**452,904,000.00**		-	-	-
71051	UNEMPLOYMENT	224,880,662.73	452,904,000.00	240,833,635.78	452,904,000.00	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**2,775,544.85**	**5,869,000.00**	**3,824,290.54**	**5,869,000.00**		-	-	-
71071	SOCIAL EXCLUSION N.E.C.	2,775,544.85	5,869,000.00	3,824,290.54	5,869,000.00	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**209,753,253.77**	**419,247,899.31**	**254,287,424.98**	**419,247,899.31**		-	-	-
71091	SOCIAL PROTECTION N.E.C.	209,753,253.77	419,247,899.31	254,287,424.98	419,247,899.31	-	-	-	-

Kano State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Other Non-Debt Recurrent Expenditure	***37,951,188,959.86***	***138,421,818,102.53***	***76,193,393,420.10***	***212,157,226,319.13***	-	-	-	-
701	**GENERAL PUBLIC SERVICES**	**21,758,480,503.58**	**62,419,599,977.82**	**43,214,762,946.94**	**72,637,385,593.61**		-	-	-
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**4,764,333,969.70**	**25,216,087,600.00**	**12,696,811,036.79**	**23,690,214,108.89**		-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,785,866,513.70	20,152,095,600.00	11,708,829,682.06	18,140,116,443.15	-	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	978,467,456.00	5,063,992,000.00	987,981,354.73	5,550,097,665.74	-	-	-	-
7013	**GENERAL SERVICES**	**16,916,223,283.88**	**35,671,198,377.82**	**30,262,839,185.15**	**47,628,766,484.72**		-	-	-
70131	GENERAL PERSONNEL SERVICES	807,670,133.82	4,618,643,720.00	3,110,716,951.85	5,110,551,720.00	-	-	-	-

70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,255,312,422.00	5,705,083,900.72	449,148,000.00	4,942,833,764.72	-	-	-	-
70133	OTHER GENERAL SERVICES	14,853,240,728.06	25,347,470,757.10	26,702,974,233.30	37,575,381,000.00	-	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**23,742,250.00**	**132,314,000.00**	**26,669,025.00**	**218,405,000.00**		-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	23,742,250.00	132,314,000.00	26,669,025.00	218,405,000.00	-	-	-	-
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**54,181,000.00**	**1,400,000,000.00**	**228,443,700.00**	**1,100,000,000.00**		-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	54,181,000.00	1,400,000,000.00	228,443,700.00	1,100,000,000.00	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**2,489,996,103.34**	**7,575,753,000.00**	**5,186,734,514.43**	**13,457,621,930.00**		-	-	-
7032	**FIRE PROTECTION SERVICES**	**2,000,000.00**	**18,500,000.00**	**9,720,000.00**	**16,250,000.00**		-	-	-
70321	FIRE PROTECTION SERVICES	2,000,000.00	18,500,000.00	9,720,000.00	16,250,000.00	-	-	-	-
7033	**LAW COURTS**	**2,208,820,653.34**	**5,334,929,000.00**	**3,711,544,223.96**	**9,494,156,930.00**		-	-	-
70331	LAW COURTS	2,208,820,653.34	5,334,929,000.00	3,711,544,223.96	9,494,156,930.00	-	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**279,175,450.00**	**2,222,324,000.00**	**1,465,470,290.47**	**3,947,215,000.00**		-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	279,175,450.00	2,222,324,000.00	1,465,470,290.47	3,947,215,000.00	-	-	-	-
704	**ECONOMIC AFFAIRS**	**1,831,550,300.14**	**3,966,501,607.85**	**803,977,004.02**	**7,776,913,563.95**		-	-	-
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**112,839,871.25**	**774,118,023.85**	**131,304,283.89**	**1,322,442,023.85**		-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	112,839,871.25	774,118,023.85	131,304,283.89	1,322,442,023.85	-	-	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**346,756,272.00**	**545,911,200.00**	**187,251,572.50**	**1,108,503,330.50**		-	-	-
70421	AGRICULTURE	346,756,272.00	531,741,200.00	185,451,572.50	1,094,333,330.50	-	-	-	-
70422	FORESTRY	-	14,170,000.00	1,800,000.00	14,170,000.00	-	-	-	-
7043	**FUEL AND ENERGY**	**28,910,931.00**	**20,076,000.00**	**1,500,000.00**	**20,046,000.00**		-	-	-
70435	ELECTRICITY	28,910,931.00	20,076,000.00	1,500,000.00	20,046,000.00	-	-	-	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**286,000.00**	**365,750,000.00**	**19,629,750.00**	**518,750,000.00**		-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	345,750,000.00	15,342,500.00	410,000,000.00	-	-	-	-
70442	MANUFACTURING	286,000.00	20,000,000.00	4,287,250.00	108,750,000.00	-	-	-	-
7045	**TRANSPORT**	**864,194,947.30**	**1,463,676,152.00**	**302,963,269.63**	**2,047,539,000.00**		-	-	-
70451	ROAD TRANSPORT	864,194,947.30	1,463,676,152.00	302,963,269.63	2,047,539,000.00	-	-	-	-
7046	**COMMUNICATION**	**240,650,078.59**	**46,568,000.00**	**1,500,000.00**	**372,830,000.00**		-	-	-
70461	COMMUNICATION	240,650,078.59	46,568,000.00	1,500,000.00	372,830,000.00	-	-	-	-
7047	**OTHER INDUSTRIES**	**156,689,000.00**	**656,267,000.00**	**124,211,412.00**	**1,698,340,000.00**		-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	244,872,000.00	-	185,950,000.00	-	-	-	-
70473	TOURISM	156,389,000.00	355,125,000.00	109,953,912.00	1,512,390,000.00	-	-	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	300,000.00	56,270,000.00	14,257,500.00	-	-	-	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**81,223,200.00**	**94,135,232.00**	**35,616,716.00**	**688,463,209.60**		-	-	-

70491	ECONOMIC AFFAIRS N.E.C.	81,223,200.00	94,135,232.00	35,616,716.00	688,463,209.60	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**268,058,036.94**	**1,937,175,000.00**	**157,144,806.00**	**1,841,074,058.00**		-	-	-
7051	**WASTE MANAGEMENT**	**74,027,000.00**	**1,665,485,000.00**	**7,778,440.00**	**1,428,485,000.00**		-	-	-
70511	WASTE MANAGEMENT	74,027,000.00	1,665,485,000.00	7,778,440.00	1,428,485,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**194,031,036.94**	**271,690,000.00**	**149,366,366.00**	**412,589,058.00**		-	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	194,031,036.94	271,690,000.00	149,366,366.00	412,589,058.00	-	-	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**727,255,600.32**	**9,785,648,830.00**	**7,595,441,948.01**	**6,906,118,549.00**		-	-	-
7061	**HOUSING DEVELOPMENT**	**523,533,411.87**	**678,426,380.00**	**417,385,964.58**	**1,724,472,299.00**		-	-	-
70611	HOUSING DEVELOPMENT	523,533,411.87	678,426,380.00	417,385,964.58	1,724,472,299.00	-	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**129,065,694.25**	**5,623,137,450.00**	**4,157,553,476.73**	**2,933,971,250.00**		-	-	-
70621	COMMUNITY DEVELOPMENT	129,065,694.25	5,623,137,450.00	4,157,553,476.73	2,933,971,250.00	-	-	-	-
7063	**WATER SUPPLY**	**74,656,494.20**	**3,484,085,000.00**	**3,020,502,506.70**	**2,247,675,000.00**		-	-	-
70631	WATER SUPPLY	74,656,494.20	3,484,085,000.00	3,020,502,506.70	2,247,675,000.00	-	-	-	-
707	**HEALTH**	**3,400,239,319.59**	**8,555,843,846.98**	**1,825,834,253.98**	**18,035,015,382.37**		-	-	-
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,000,000.00**	**128,240,000.00**	**35,900,000.00**	**277,500,000.00**		-	-	-
70711	PHARMACEUTICAL PRODUCTS	1,000,000.00	128,240,000.00	35,900,000.00	277,500,000.00	-	-	-	-
7073	**HOSPITAL SERVICES**	**885,234,494.10**	**3,825,330,000.00**	**844,191,298.99**	**6,828,898,349.37**		-	-	-
70731	GENERAL HOSPITAL SERVICES	320,699,709.37	2,532,631,000.00	107,385,000.00	5,565,814,349.37	-	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	564,534,784.73	1,292,699,000.00	736,806,298.99	1,263,084,000.00	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**1,472,900,477.42**	**3,264,200,000.00**	**98,083,148.50**	**4,945,097,588.00**		-	-	-
70741	PUBLIC HEALTH SERVICES	1,472,900,477.42	3,264,200,000.00	98,083,148.50	4,945,097,588.00	-	-	-	-
7076	**HEALTH N.E.C.**	**1,041,104,348.07**	**1,338,073,846.98**	**847,659,806.49**	**5,983,519,445.00**		-	-	-
70761	HEALTH N.E.C.	1,041,104,348.07	1,338,073,846.98	847,659,806.49	5,983,519,445.00	-	-	-	-
708	**RECREATION, CULTURE AND RELIGION**	**4,013,254,588.00**	**7,384,683,327.24**	**6,981,914,460.07**	**11,876,009,489.52**		-	-	-
7081	**RECREATIONAL AND SPORTING SERVICES**	**166,363,000.00**	**558,381,000.00**	**566,528,500.00**	**1,350,378,000.00**		-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	166,363,000.00	558,381,000.00	566,528,500.00	1,350,378,000.00	-	-	-	-
7082	**CULTURAL SERVICES**	**148,269,000.00**	**63,950,000.00**	**27,450,000.00**	**70,450,000.00**		-	-	-
70821	CULTURAL SERVICES	148,269,000.00	63,950,000.00	27,450,000.00	70,450,000.00	-	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,188,253,457.00**	**2,542,170,000.00**	**811,835,225.63**	**4,527,331,001.00**		-	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,188,253,457.00	2,542,170,000.00	811,835,225.63	4,527,331,001.00	-	-	-	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**2,510,369,131.00**	**4,220,182,327.24**	**5,576,100,734.44**	**5,927,850,488.52**		-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,510,369,131.00	4,220,182,327.24	5,576,100,734.44	5,927,850,488.52	-	-	-	-
709	**EDUCATION**	**3,143,939,115.95**	**24,443,893,564.56**	**4,406,775,214.65**	**72,400,155,352.68**		-	-	-
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**110,689,000.00**	**110,343,000.00**	**216,800,000.00**	**383,585,136.00**		-	-	-

70912	PRIMARY EDUCATION	110,689,000.00	110,343,000.00	216,800,000.00	383,585,136.00	-	-	-	-
7092	**SECONDARY EDUCATION**	**281,241,865.54**	**1,964,409,174.00**	**124,070,197.00**	**33,083,509,650.00**		-	-	-
70922	UPPER-SECONDARY EDUCATION	281,241,865.54	1,964,409,174.00	124,070,197.00	33,083,509,650.00	-	-	-	-
7094	**TERTIARY EDUCATION**	**1,060,938,225.41**	**20,053,209,272.56**	**2,494,352,470.65**	**31,509,956,501.91**		-	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	207,960,500.00	16,417,456,000.00	188,921,903.42	26,917,281,397.79	-	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	852,977,725.41	3,635,753,272.56	2,305,430,567.23	4,592,675,104.12	-	-	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**6,700,000.00**	**8,519,000.00**	**4,100,000.00**	**113,978,670.00**		-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	6,700,000.00	8,519,000.00	4,100,000.00	113,978,670.00	-	-	-	-
7097	**R & D EDUCATION**	**-**	**28,862,000.00**	**22,500,000.00**	**7,943,225.86**		-	-	-
70971	R & D EDUCATION	-	28,862,000.00	22,500,000.00	7,943,225.86	-	-	-	-
7098	**EDUCATION N.E.C.**	**1,684,370,025.00**	**2,278,551,118.00**	**1,544,952,547.00**	**7,301,182,168.91**		-	-	-
70981	EDUCATION N.E.C	1,684,370,025.00	2,278,551,118.00	1,544,952,547.00	7,301,182,168.91	-	-	-	-
710	**SOCIAL PROTECTION**	**318,415,392.00**	**12,352,718,948.08**	**6,020,808,272.00**	**7,226,932,400.00**		-	-	-
7102	**OLD AGE**	**-**	**9,175,616,548.08**	**4,524,934,394.00**	**4,000,000,000.00**		-	-	-
71021	OLD AGE	-	9,175,616,548.08	4,524,934,394.00	4,000,000,000.00	-	-	-	-
7105	**UNEMPLOYMENT**	**218,035,500.00**	**1,853,835,400.00**	**1,278,019,663.00**	**2,432,127,400.00**		-	-	-
71051	UNEMPLOYMENT	218,035,500.00	1,853,835,400.00	1,278,019,663.00	2,432,127,400.00	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**26,000,000.00**	**-**	**94,000,000.00**		-	-	-
71071	SOCIAL EXCLUSION N.E.C.	-	26,000,000.00	-	94,000,000.00	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**100,379,892.00**	**1,297,267,000.00**	**217,854,215.00**	**700,805,000.00**		-	-	-
71091	SOCIAL PROTECTION N.E.C.	100,379,892.00	1,297,267,000.00	217,854,215.00	700,805,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Debt Service Expenditure	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***	-	-	-	-
701	**GENERAL PUBLIC SERVICES**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**		-	-	-
7017	**PUBLIC DEBT TRANSACTIONS**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**		-	-	-
70171	PUBLIC DEBT TRANSACTIONS	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Expenditure	***71,588,533,259.73***	***606,794,343,512.53***	***213,898,915,389.69***	***1,048,111,244,596.98***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
701	**GENERAL PUBLIC SERVICES**	**710,817,373.50**	**35,941,909,795.03**	**7,285,566,423.00**	**67,452,388,627.06**	**370,000,000.00**	-	**75,000,000.00**	-
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**609,061,373.50**	**9,132,000,000.00**	**1,230,828,708.00**	**42,630,500,000.00**	**190,000,000.00**	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	530,990,900.00	5,967,000,000.00	997,929,000.00	34,352,500,000.00	-	-	-	-

70112	FINANCIAL AND FISCAL AFFAIRS	78,070,473.50	3,165,000,000.00	232,899,708.00	8,278,000,000.00	190,000,000.00	-	-	-
7013	**GENERAL SERVICES**	**101,756,000.00**	**26,399,909,795.03**	**6,054,737,715.00**	**24,821,888,627.06**	**180,000,000.00**	**-**	**75,000,000.00**	**-**
70131	GENERAL PERSONNEL SERVICES	-	115,000,000.00	-	155,000,000.00	30,000,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	16,799,259,280.81	-	14,011,838,112.84	-	-	75,000,000.00	-
70133	OTHER GENERAL SERVICES	101,756,000.00	9,485,650,514.22	6,054,737,715.00	10,655,050,514.22	150,000,000.00	-	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**-**	**410,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	-	410,000,000.00	-	-	-	-	-	-
703	**PUBLIC ORDER AND SAFETY**	**1,310,032,994.65**	**9,100,623,986.06**	**5,333,487,971.94**	**10,976,236,820.72**	**160,500,000.00**	**-**	**-**	**-**
7032	**FIRE PROTECTION SERVICES**	**-**	**149,000,000.00**	**98,450,000.00**	**700,000,000.00**	**-**	**-**	**-**	**-**
70321	FIRE PROTECTION SERVICES	-	149,000,000.00	98,450,000.00	700,000,000.00	-	-	-	-
7033	**LAW COURTS**	**978,032,994.65**	**4,938,898,026.06**	**688,559,571.94**	**5,308,236,820.72**	**74,500,000.00**	**-**	**-**	**-**
70331	LAW COURTS	978,032,994.65	4,938,898,026.06	688,559,571.94	5,308,236,820.72	74,500,000.00	-	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**332,000,000.00**	**4,012,725,960.00**	**4,546,478,400.00**	**4,968,000,000.00**	**86,000,000.00**	**-**	**-**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	332,000,000.00	4,012,725,960.00	4,546,478,400.00	4,968,000,000.00	86,000,000.00	-	-	-
704	**ECONOMIC AFFAIRS**	**7,548,692,048.69**	**254,961,959,875.58**	**117,570,622,330.84**	**272,154,971,998.57**	**21,248,123,202.69**	**2,306,573,100.98**	**2,026,447,950.00**	**-**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**184,127,718.00**	**11,008,600,000.00**	**274,292,828.10**	**16,522,699,963.44**	**90,000,000.00**	**-**	**20,000,000.00**	**-**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	184,127,718.00	11,008,600,000.00	274,292,828.10	16,522,699,963.44	90,000,000.00	-	20,000,000.00	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**24,969,000.00**	**16,371,861,571.23**	**4,015,117,760.00**	**19,775,111,335.54**	**1,066,188,000.34**	**-**	**2,006,447,950.00**	**-**
70421	AGRICULTURE	24,969,000.00	16,371,861,571.23	2,345,592,830.00	10,883,611,335.54	175,238,000.34	-	2,006,447,950.00	-
70422	FORESTRY	-	-	1,669,524,930.00	8,891,500,000.00	890,950,000.00	-	-	-
7043	**FUEL AND ENERGY**	**-**	**14,678,514,840.88**	**6,855,887,693.96**	**49,069,737,695.30**	**19,676,803,745.51**	**-**	**-**	**-**
70435	ELECTRICITY	-	14,678,514,840.88	6,855,887,693.96	49,069,737,695.30	19,676,803,745.51	-	-	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**1,822,400,000.00**	**20,006,000.00**	**4,719,660,000.00**	**21,000,000.00**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	1,822,400,000.00	-	3,952,500,000.00	-	-	-	-
70442	MANUFACTURING	-	-	20,006,000.00	767,160,000.00	21,000,000.00	-	-	-
7045	**TRANSPORT**	**5,721,038,298.45**	**210,520,583,463.47**	**106,126,338,048.78**	**178,261,457,182.59**	**394,131,456.84**	**2,306,573,100.98**	**-**	**-**
70451	ROAD TRANSPORT	5,721,038,298.45	210,520,583,463.47	106,126,338,048.78	178,261,457,182.59	394,131,456.84	2,306,573,100.98	-	-
7046	**COMMUNICATION**	**111,500,000.00**	**150,000,000.00**	**256,510,000.00**	**1,318,000,000.00**	**-**	**-**	**-**	**-**
70461	COMMUNICATION	111,500,000.00	150,000,000.00	256,510,000.00	1,318,000,000.00	-	-	-	-
7047	**OTHER INDUSTRIES**	**1,507,057,032.24**	**390,000,000.00**	**4,000,000.00**	**2,445,805,821.71**	**-**	**-**	**-**	**-**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	-	-	2,116,805,821.71	-	-	-	-
70473	TOURISM	1,507,057,032.24	390,000,000.00	4,000,000.00	329,000,000.00	-	-	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**-**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**-**	**-**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	-	20,000,000.00	18,470,000.00	42,500,000.00	-	-	-	-

705	**ENVIRONMENTAL PROTECTION**	**-**	**17,456,584,278.47**	**2,628,697,558.07**	**16,405,944,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
7051	**WASTE MANAGEMENT**	**-**	**2,144,938,000.00**	**-**	**3,506,000,000.00**	**-**	**-**	**-**	**-**
70511	WASTE MANAGEMENT	-	2,144,938,000.00	-	3,506,000,000.00	-	-	-	-
7052	**WASTE WATER MANAGEMENT**	**-**	**3,000,000,000.00**	**-**	**1,401,900,000.00**	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	-	3,000,000,000.00	-	1,401,900,000.00	-	-	-	-
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**-**	**615,000,000.00**	**-**	**615,000,000.00**	**-**	**-**	**-**	**-**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	615,000,000.00	-	615,000,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**-**	**11,696,646,278.47**	**2,628,697,558.07**	**10,883,044,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	11,696,646,278.47	2,628,697,558.07	10,883,044,786.66	838,020,000.00	5,624,764,786.66	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**5,452,250,123.54**	**107,658,677,551.05**	**53,760,142,098.28**	**216,936,651,212.04**	**4,576,784,776.50**	**2,871,391,933.66**	**294,000,000.00**	**-**
7061	**HOUSING DEVELOPMENT**	**222,557,013.81**	**49,197,504,553.36**	**35,833,679,497.21**	**158,582,641,771.80**	**157,593,194.80**	**-**	**-**	**-**
70611	HOUSING DEVELOPMENT	222,557,013.81	49,197,504,553.36	35,833,679,497.21	158,582,641,771.80	157,593,194.80	-	-	-
7062	**COMMUNITY DEVELOPMENT**	**-**	**10,409,000,000.00**	**1,315,627,650.38**	**23,805,742,317.11**	**10,000,000.00**	**2,871,391,933.66**	**-**	**-**
70621	COMMUNITY DEVELOPMENT	-	10,409,000,000.00	1,315,627,650.38	23,805,742,317.11	10,000,000.00	2,871,391,933.66	-	-
7063	**WATER SUPPLY**	**5,229,693,109.73**	**23,282,567,647.75**	**8,375,232,747.41**	**31,713,068,260.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
70631	WATER SUPPLY	5,229,693,109.73	23,282,567,647.75	8,375,232,747.41	31,713,068,260.25	2,145,000,000.00	-	294,000,000.00	-
7064	**STREET LIGHTING**	**-**	**18,169,605,349.94**	**8,235,602,203.28**	**2,835,198,862.89**	**2,264,191,581.70**	**-**	**-**	**-**
70641	STREET LIGHTING	-	18,169,605,349.94	8,235,602,203.28	2,835,198,862.89	2,264,191,581.70	-	-	-
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**-**	**6,600,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	6,600,000,000.00	-	-	-	-	-	-
707	**HEALTH**	**33,674,662,094.77**	**65,712,121,129.98**	**14,921,911,315.36**	**130,779,842,010.33**	**1,036,463,500.00**	**40,000,000.00**	**2,661,500,000.00**	**-**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**340,000,000.00**	**1,524,710,539.57**	**405,500,000.00**	**2,780,227,896.00**	**180,000,000.00**	**40,000,000.00**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	340,000,000.00	1,524,710,539.57	405,500,000.00	2,780,227,896.00	180,000,000.00	40,000,000.00	-	-
7074	**PUBLIC HEALTH SERVICES**	**32,659,052,604.72**	**60,237,131,590.41**	**13,395,428,009.36**	**120,799,019,944.33**	**831,265,000.00**	**-**	**1,941,500,000.00**	**-**
70741	PUBLIC HEALTH SERVICES	32,659,052,604.72	60,237,131,590.41	13,395,428,009.36	120,799,019,944.33	831,265,000.00	-	1,941,500,000.00	-
7076	**HEALTH N.E.C.**	**675,609,490.05**	**3,950,279,000.00**	**1,120,983,306.00**	**7,200,594,170.00**	**25,198,500.00**	**-**	**720,000,000.00**	**-**
70761	HEALTH N.E.C.	675,609,490.05	3,950,279,000.00	1,120,983,306.00	7,200,594,170.00	25,198,500.00	-	720,000,000.00	-
708	**RECREATION, CULTURE AND RELIGION**	**586,186,132.63**	**14,210,551,716.90**	**1,165,721,509.00**	**24,628,990,853.96**	**700,871,027.00**	**-**	**122,852,500.00**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**-**	**6,720,050,049.05**	**740,186,750.00**	**3,711,500,000.00**	**-**	**-**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	-	6,720,050,049.05	740,186,750.00	3,711,500,000.00	-	-	-	-
7082	**CULTURAL SERVICES**	**32,692,500.00**	**1,110,000,000.00**	**221,414,759.00**	**2,211,200,000.00**	**70,000,000.00**	**-**	**-**	**-**
70821	CULTURAL SERVICES	32,692,500.00	1,110,000,000.00	221,414,759.00	2,211,200,000.00	70,000,000.00	-	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**501,493,632.63**	**3,630,634,691.99**	**145,100,000.00**	**5,812,290,853.96**	**630,871,027.00**	**-**	**122,852,500.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	501,493,632.63	3,630,634,691.99	145,100,000.00	5,812,290,853.96	630,871,027.00	-	122,852,500.00	-

7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**	**2,453,251,665.00**	**16,220,000.00**	**10,435,000,000.00**	**-**	**-**	**-**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	2,453,251,665.00	16,220,000.00	10,435,000,000.00	-	-	-	-
7085	**R & D RECREATION, CULTURE AND RELIGION**	**52,000,000.00**	**267,615,310.86**	**42,800,000.00**	**2,429,000,000.00**	**-**	**-**	**-**	**-**
70851	R & D RECREATION, CULTURE AND RELIGION	52,000,000.00	267,615,310.86	42,800,000.00	2,429,000,000.00	-	-	-	-
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**29,000,000.00**	**-**	**30,000,000.00**	**-**	**-**	**-**	**-**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	29,000,000.00	-	30,000,000.00	-	-	-	-
709	**EDUCATION**	**20,462,744,810.69**	**84,831,984,847.81**	**8,371,063,195.71**	**287,836,084,618.04**	**1,019,044,677.87**	**378,308,935.00**	**2,821,353,343.33**	**26,639,208,535.64**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**71,000,000.00**	**16,829,119,206.82**	**3,861,550,712.11**	**26,400,085,619.93**	**146,869,475.66**	**-**	**2,719,953,333.33**	**1,483,431,761.73**
70912	PRIMARY EDUCATION	71,000,000.00	16,829,119,206.82	3,861,550,712.11	26,400,085,619.93	146,869,475.66	-	2,719,953,333.33	1,483,431,761.73
7092	**SECONDARY EDUCATION**	**13,139,857,664.99**	**8,380,171,189.23**	**97,284,955.00**	**35,700,194,633.96**	**263,648,587.95**	**-**	**-**	**2,356,021,973.91**
70922	UPPER-SECONDARY EDUCATION	13,139,857,664.99	8,380,171,189.23	97,284,955.00	35,700,194,633.96	263,648,587.95	-	-	2,356,021,973.91
7094	**TERTIARY EDUCATION**	**1,651,443,407.29**	**20,548,590,078.19**	**3,434,955,509.85**	**35,987,925,778.00**	**463,870,587.26**	**378,308,935.00**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	279,502,900.00	10,282,572,904.67	1,409,356,698.00	21,331,984,878.15	363,870,587.26	303,308,935.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,371,940,507.29	10,266,017,173.52	2,025,598,811.85	14,655,940,899.85	100,000,000.00	75,000,000.00	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**-**	**53,919,320.00**	**-**	**130,902,621.70**	**22,656,027.00**	**-**	**-**	**29,654,800.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	53,919,320.00	-	130,902,621.70	22,656,027.00	-	-	29,654,800.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**8,300,000.00**	**3,769,194,653.00**	**7,000,000.00**	**3,079,249,613.18**	**-**	**-**	**-**	**-**
70961	SUBSIDIARY SERVICES TO EDUCATION	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	-	-	-	-
7097	**R & D EDUCATION**	**414,977,965.24**	**414,977,965.24**	**24,708,720.00**	**789,561,071.62**	**25,000,000.00**	**-**	**-**	**76,000,000.00**
70971	R & D EDUCATION	414,977,965.24	414,977,965.24	24,708,720.00	789,561,071.62	25,000,000.00	-	-	76,000,000.00
7098	**EDUCATION N.E.C.**	**5,177,165,773.17**	**34,836,012,435.33**	**945,563,298.75**	**185,748,165,279.66**	**97,000,000.00**	**-**	**101,400,010.00**	**22,694,100,000.00**
70981	EDUCATION N.E.C	5,177,165,773.17	34,836,012,435.33	945,563,298.75	185,748,165,279.66	97,000,000.00	-	101,400,010.00	22,694,100,000.00
710	**SOCIAL PROTECTION**	**1,843,147,681.26**	**16,919,930,331.65**	**2,861,702,987.49**	**20,940,133,669.59**	**101,822,000.00**	**-**	**397,917,500.00**	**410,000,000.00**
7104	**FAMILY AND CHILDREN**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
71041	FAMILY AND CHILDREN	229,773,150.00	3,923,200,000.00	345,949,350.00	4,321,350,000.00	-	-	270,000,000.00	410,000,000.00
7106	**HOUSING**	**-**	**9,636,200,077.65**	**2,449,138,637.49**	**11,597,505,639.09**	**-**	**-**	**-**	**-**
71061	HOUSING	-	9,636,200,077.65	2,449,138,637.49	11,597,505,639.09	-	-	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**710,147,254.00**	**10,000,000.00**	**439,784,530.50**	**-**	**-**	**-**	**-**
71071	SOCIAL EXCLUSION N.E.C.	-	710,147,254.00	10,000,000.00	439,784,530.50	-	-	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**1,613,374,531.26**	**2,650,383,000.00**	**56,615,000.00**	**4,581,493,500.00**	**101,822,000.00**	**-**	**127,917,500.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	1,613,374,531.26	2,650,383,000.00	56,615,000.00	4,581,493,500.00	101,822,000.00	-	127,917,500.00	-

Kano State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
319	**Kano State**	**244,327,965,454.47**	**920,060,292,198.29**	**390,080,974,604.96**	**1,477,829,666,130.71**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**
3191	**Kano Central**	**4,514,388,872.44**	**122,923,231,075.47**	**53,696,041,791.18**	**216,832,181,769.76**	**6,657,851,487.95**	**2,117,296,879.76**	**2,831,305,833.33**	**151,398,487.95**

31910700	Dala	36,250,000.00	4,350,128,761.84	1,110,123,273.75	3,363,673,410.06	-	550,000,000.00	-	-
31910900	D/ Kudu	-	2,884,913,703.50	150,668,604.71	42,194,149,615.91	-	-	-	-
31911200	Fagge	182,000,000.00	3,084,764,786.76	-	8,675,024,889.20	170,000,000.00	514,764,786.76	-	-
31911500	G/ Malam	20,000,000.00	1,771,628,780.00	231,836,517.20	3,288,110,835.00	-	-	-	-
31911700	Gezawa	121,400,000.00	237,920,000.00	3,200,000.00	672,000,000.00	-	-	-	-
31911800	Gwale	1,400,594,425.68	17,009,900,997.44	9,810,536,689.12	21,550,114,436.96	1,840,000,000.00	80,000,000.00	-	-
31912100	Kano Municipal	205,012,476.00	17,786,680,855.73	6,373,067,713.31	33,267,078,451.01	258,398,487.95	393,112,500.00	2,719,953,333.33	151,398,487.95
31912500	Kumbotso	293,948,503.00	8,974,860,727.14	97,900,000.00	36,403,064,387.43	2,882,688,000.00	400,000,000.00	-	-
31912700	Kura	100,000,000.00	3,732,288,478.72	3,848,764,559.75	3,322,306,352.10	140,000,000.00	-	-	-
31912800	Madobi	117,662,565.24	622,562,941.86	53,437,389.87	2,571,380,945.89	-	-	-	-
31913100	Nassarawa	1,169,956,920.00	30,650,176,909.09	17,548,332,013.01	26,811,231,435.86	1,176,765,000.00	179,419,593.00	11,500,000.00	-
31913800	Tarauni	627,912,994.65	21,019,217,479.96	13,501,918,079.11	23,396,787,529.15	190,000,000.00	-	99,852,500.00	-
31914200	Ungogo	219,650,987.87	10,473,186,653.43	966,256,951.36	10,704,172,356.20	-	-	-	-
31914300	Warawa	20,000,000.00	325,000,000.00	-	613,087,125.00	-	-	-	-
3192	**Kano North**	**3,172,222,365.00**	**13,759,941,765.75**	**2,100,486,883.86**	**29,228,932,466.63**	**190,870,587.26**	**892,071,831.38**	**-**	**126,000,000.00**
31920300	Bagwai	79,447,000.00	450,000,000.00	-	650,000,000.00	-	-	-	-
31920500	Bichi	2,660,932,169.00	666,500,000.00	-	947,300,000.00	-	21,500,000.00	-	26,000,000.00
31920800	Danbatta	121,200,000.00	957,313,145.69	282,905,494.25	1,047,833,939.11	-	-	-	-
31921000	D/Tofa	-	1,713,398,470.06	18,503,941.36	4,318,111,537.20	-	-	-	-
31921300	Gabasawa	9,000,000.00	1,484,000,000.00	-	1,753,624,000.00	-	75,000,000.00	-	-
31921900	Gwarzo	50,800,000.00	85,620,000.00	36,643,622.20	1,540,763,388.00	-	246,000,000.00	-	-
31922000	Kabo	50,000,000.00	350,000,000.00	100,000,000.00	206,000,000.00	-	-	-	-
31922600	Ghari	-	3,270,110,150.00	576,557,711.79	3,921,484,176.93	43,870,587.26	123,889,342.00	-	-
31922900	Makoda	48,000,000.00	715,000,000.00	254,697,000.00	2,180,835,003.07	-	216,000,000.00	-	-
31923000	Minjibir	22,600,000.00	603,000,000.00	-	1,601,500,000.00	-	-	-	-
31923300	R/Gado	-	165,000,000.00	-	2,098,667,019.03	98,000,000.00	-	-	-
31923500	Shanono	100,243,196.00	1,800,000,000.00	193,108,012.41	3,921,500,000.00	-	-	-	100,000,000.00
31923900	Tofa	30,000,000.00	610,000,000.00	481,643,121.71	364,830,351.70	49,000,000.00	209,682,489.38	-	-
31924000	Tsanyawa	-	890,000,000.00	156,427,980.14	4,676,483,051.59	-	-	-	-
3193	**Kano South**	**1,648,164,052.61**	**31,319,574,653.03**	**8,335,633,722.53**	**55,510,072,508.58**	**2,424,299,155.60**	**948,025,000.00**	**-**	**-**
31930100	Ajingi	50,000,000.00	355,000,000.00	23,857,396.88	424,129,296.00	-	-	-	-
31930200	Albasu	10,000,000.00	2,949,911,050.02	1,341,280,017.99	1,787,435,783.42	44,299,155.60	-	-	-
31930400	Bebeji	20,000,000.00	3,351,000,000.00	-	4,825,228,375.00	-	-	-	-
31930600	Bunkure	-	187,000,000.00	51,700,491.27	231,500,000.00	-	36,500,000.00	-	-
31931100	Doguwa	50,000,000.00	125,000,000.00	-	460,000,000.00	-	-	-	-
31931400	Garko	-	87,000,000.00	-	647,000,000.00	-	-	-	-
31931600	Gaya	81,180,000.00	923,318,648.25	229,991,188.95	1,063,349,399.67	100,000,000.00	-	-	-
31932200	Karaye	50,000,000.00	2,895,000,000.00	3,399,614,811.34	5,093,000,000.00	2,200,000,000.00	144,250,000.00	-	-
31932300	Kibiya	-	525,000,000.00	24,914,224.26	1,170,500,000.00	-	-	-	-
31932400	Kiru	166,000,000.00	2,150,000,000.00	-	6,409,866,759.43	-	247,500,000.00	-	-
31933200	Rano	25,000,000.00	210,952,855.75	-	1,301,527,855.75	-	-	-	-
31933400	Rogo	270,000,000.00	7,435,458,160.00	2,546,908,300.80	8,485,302,822.14	-	-	-	-
31933600	Sumaila	80,000,000.00	1,015,783,129.23	-	6,330,976,841.28	-	444,775,000.00	-	-
31933700	Takai	70,000,000.00	-	-	1,099,496,320.00	-	-	-	-
31934100	T/Wada	32,502,900.00	3,135,000,000.00	68,427,700.00	3,008,000,000.00	80,000,000.00	-	-	-
31934400	Wudil	743,481,152.61	5,974,150,809.78	648,939,591.04	13,172,759,055.89	-	75,000,000.00	-	-
3194	**OTHERS**	**234,993,190,164.42**	**752,057,544,704.04**	**325,948,812,207.39**	**1,176,258,479,385.74**	**20,778,607,953.25**	**7,263,645,045.16**	**5,567,765,460.00**	**26,771,810,047.69**
31944500	State wide	234,993,190,164.42	752,057,544,704.04	325,948,812,207.39	1,176,258,479,385.74	20,778,607,953.25	7,263,645,045.16	5,567,765,460.00	26,771,810,047.69

Kano State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
319	**Kano State**	**64,947,800,709.55**	**153,703,574,291.47**	**85,010,783,969.48**	**195,041,577,214.60**	**-**	**-**	**-**	**-**
3194	**OTHERS**	**64,947,800,709.55**	**153,703,574,291.47**	**85,010,783,969.48**	**195,041,577,214.60**	**-**	**-**	**-**	**-**
31944500	State wide	64,947,800,709.55	153,703,574,291.47	85,010,783,969.48	195,041,577,214.60	-	-	-	-

Kano State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
319	**Kano State**	**37,951,188,959.86**	**138,421,818,102.53**	**76,193,393,420.10**	**212,157,226,319.13**	**-**	**-**	**-**	**-**
3191	**Kano Central**	**6,200,000.00**	**99,110,000.00**	**15,900,000.00**	**114,450,000.00**	**-**	**-**	**-**	**-**
31911700	Gezawa	1,400,000.00	12,920,000.00	3,200,000.00	-	-	-	-	-
31912100	Kano Municipal	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	-	-	-	-
31912800	Madobi	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	-	-	-	-
31913800	Tarauni	2,400,000.00	38,140,000.00	6,500,000.00	66,800,000.00	-	-	-	-
3192	**Kano North**	**2,000,000.00**	**47,720,000.00**	**6,200,000.00**	**57,700,000.00**	**-**	**-**	**-**	**-**
31920800	Danbatta	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	-	-	-	-
31921900	Gwarzo	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	-	-	-	-
3194	**OTHERS**	**37,942,988,959.86**	**138,274,988,102.53**	**76,171,293,420.10**	**211,985,076,319.13**	**-**	**-**	**-**	**-**
31944500	State wide	37,942,988,959.86	138,274,988,102.53	76,171,293,420.10	211,985,076,319.13	-	-	-	-

Kano State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
319	**Kano State**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
3194	**OTHERS**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
31944500	State wide	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
319	**Kano State**	**71,588,533,259.73**	**606,794,343,512.53**	**213,898,915,389.69**	**1,048,111,244,596.98**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**
3191	**Kano Central**	**4,508,188,872.44**	**122,824,121,075.47**	**53,680,141,791.18**	**216,717,731,769.76**	**6,657,851,487.95**	**2,117,296,879.76**	**2,831,305,833.33**	**151,398,487.95**
31910700	Dala	36,250,000.00	4,350,128,761.84	1,110,123,273.75	3,363,673,410.06	-	550,000,000.00	-	-
31910900	D/ Kudu	-	2,884,913,703.50	150,668,604.71	42,194,149,615.91	-	-	-	-
31911200	Fagge	182,000,000.00	3,084,764,786.76	-	8,675,024,889.20	170,000,000.00	514,764,786.76	-	-
31911500	G/ Malam	20,000,000.00	1,771,628,780.00	231,836,517.20	3,288,110,835.00	-	-	-	-
31911700	Gezawa	120,000,000.00	225,000,000.00	-	672,000,000.00	-	-	-	-
31911800	Gwale	1,400,594,425.68	17,009,900,997.44	9,810,536,689.12	21,550,114,436.96	1,840,000,000.00	80,000,000.00	-	-
31912100	Kano Municipal	203,812,476.00	17,772,930,855.73	6,369,867,713.31	33,250,478,451.01	258,398,487.95	393,112,500.00	2,719,953,333.33	151,398,487.95
31912500	Kumbotso	293,948,503.00	8,974,860,727.14	97,900,000.00	36,403,064,387.43	2,882,688,000.00	400,000,000.00	-	-
31912700	Kura	100,000,000.00	3,732,288,478.72	3,848,764,559.75	3,322,306,352.10	140,000,000.00	-	-	-
31912800	Madobi	116,462,565.24	588,262,941.86	50,437,389.87	2,540,330,945.89	-	-	-	-
31913100	Nassarawa	1,169,956,920.00	30,650,176,909.09	17,548,332,013.01	26,811,231,435.86	1,176,765,000.00	179,419,593.00	11,500,000.00	-
31913800	Tarauni	625,512,994.65	20,981,077,479.96	13,495,418,079.11	23,329,987,529.15	190,000,000.00	-	99,852,500.00	-
31914200	Ungogo	219,650,987.87	10,473,186,653.43	966,256,951.36	10,704,172,356.20	-	-	-	-
31914300	Warawa	20,000,000.00	325,000,000.00	-	613,087,125.00	-	-	-	-
3192	**Kano North**	**3,170,222,365.00**	**13,712,221,765.75**	**2,094,286,883.86**	**29,171,232,466.63**	**190,870,587.26**	**892,071,831.38**	**-**	**126,000,000.00**
31920300	Bagwai	79,447,000.00	450,000,000.00	-	650,000,000.00	-	-	-	-
31920500	Bichi	2,660,932,169.00	666,500,000.00	-	947,300,000.00	-	21,500,000.00	-	26,000,000.00
31920800	Danbatta	120,000,000.00	935,213,145.69	279,905,494.25	1,017,033,939.11	-	-	-	-
31921000	D/Tofa	-	1,713,398,470.06	18,503,941.36	4,318,111,537.20	-	-	-	-
31921300	Gabasawa	9,000,000.00	1,484,000,000.00	-	1,753,624,000.00	-	75,000,000.00	-	-
31921900	Gwarzo	50,000,000.00	60,000,000.00	33,443,622.20	1,513,863,388.00	-	246,000,000.00	-	-
31922000	Kabo	50,000,000.00	350,000,000.00	100,000,000.00	206,000,000.00	-	-	-	-
31922600	Ghari	-	3,270,110,150.00	576,557,711.79	3,921,484,176.93	43,870,587.26	123,889,342.00	-	-
31922900	Makoda	48,000,000.00	715,000,000.00	254,697,000.00	2,180,835,003.07	-	216,000,000.00	-	-
31923000	Minjibir	22,600,000.00	603,000,000.00	-	1,601,500,000.00	-	-	-	-
31923300	R/Gado	-	165,000,000.00	-	2,098,667,019.03	98,000,000.00	-	-	-
31923500	Shanono	100,243,196.00	1,800,000,000.00	193,108,012.41	3,921,500,000.00	-	-	-	100,000,000.00
31923900	Tofa	30,000,000.00	610,000,000.00	481,643,121.71	364,830,351.70	49,000,000.00	209,682,489.38	-	-
31924000	Tsanyawa	-	890,000,000.00	156,427,980.14	4,676,483,051.59	-	-	-	-
3193	**Kano South**	**1,648,164,052.61**	**31,319,574,653.03**	**8,335,633,722.53**	**55,510,072,508.58**	**2,424,299,155.60**	**948,025,000.00**	**-**	**-**
31930100	Ajingi	50,000,000.00	355,000,000.00	23,857,396.88	424,129,296.00	-	-	-	-

31930200	Albasu	10,000,000.00	2,949,911,050.02	1,341,280,017.99	1,787,435,783.42	44,299,155.60	-	-	-
31930400	Bebeji	20,000,000.00	3,351,000,000.00	-	4,825,228,375.00	-	-	-	-
31930600	Bunkure	-	187,000,000.00	51,700,491.27	231,500,000.00	-	36,500,000.00	-	-
31931100	Doguwa	50,000,000.00	125,000,000.00	-	460,000,000.00	-	-	-	-
31931400	Garko	-	87,000,000.00	-	647,000,000.00	-	-	-	-
31931600	Gaya	81,180,000.00	923,318,648.25	229,991,188.95	1,063,349,399.67	100,000,000.00	-	-	-
31932200	Karaye	50,000,000.00	2,895,000,000.00	3,399,614,811.34	5,093,000,000.00	2,200,000,000.00	144,250,000.00	-	-
31932300	Kibiya	-	525,000,000.00	24,914,224.26	1,170,500,000.00	-	-	-	-
31932400	Kiru	166,000,000.00	2,150,000,000.00	-	6,409,866,759.43	-	247,500,000.00	-	-
31933200	Rano	25,000,000.00	210,952,855.75	-	1,301,527,855.75	-	-	-	-
31933400	Rogo	270,000,000.00	7,435,458,160.00	2,546,908,300.80	8,485,302,822.14	-	-	-	-
31933600	Sumaila	80,000,000.00	1,015,783,129.23	-	6,330,976,841.28	-	444,775,000.00	-	-
31933700	Takai	70,000,000.00	-	-	1,099,496,320.00	-	-	-	-
31934100	T/Wada	32,502,900.00	3,135,000,000.00	68,427,700.00	3,008,000,000.00	80,000,000.00	-	-	-
31934400	Wudil	743,481,152.61	5,974,150,809.78	648,939,591.04	13,172,759,055.89	-	75,000,000.00	-	-
3194	**OTHERS**	**62,261,957,969.68**	**438,938,426,018.28**	**149,788,852,992.12**	**746,712,207,852.01**	**20,778,607,953.25**	**7,263,645,045.16**	**5,567,765,460.00**	**26,771,810,047.69**
31944500	State wide	62,261,957,969.68	438,938,426,018.28	149,788,852,992.12	746,712,207,852.01	20,778,607,953.25	7,263,645,045.16	5,567,765,460.00	26,771,810,047.69

Kano State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***244,327,965,454.47***	***920,060,292,198.29***	***390,080,974,604.96***	***1,477,829,666,130.71***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
01	**AGRICULTURE**	**2,296,667,237.98**	**23,983,650,771.23**	**6,364,553,873.75**	**26,468,560,949.58**	**1,066,188,000.34**	**-**	**2,006,447,950.00**	**-**
0101	**Effective governance of the Agriculture Sector**	**1,924,941,965.98**	**5,493,892,140.15**	**2,488,084,541.25**	**5,225,254,283.88**	**63,238,000.34**	**-**	**5,000,000.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,924,941,965.98	4,095,048,000.00	2,163,984,541.25	4,326,216,283.54	-	-	5,000,000.00	-
010102	Agriculture Sector Coordination Mechanisms	-	1,398,844,140.15	324,100,000.00	899,038,000.34	63,238,000.34	-	-	-
0102	**Development of the livestock value chain**	**-**	**1,803,444,171.63**	**1,669,524,930.00**	**7,898,500,000.00**	**890,950,000.00**	**-**	**-**	**-**
010201	Ruminant (cattle, sheep & goats) production and marketing	-	728,125,000.00	-	-	-	-	-	-
010202	Meat processing and marketing	-	77,916,666.67	-	516,000,000.00	-	-	-	-
010203	Poultry, pig, and micro livestock production	-	41,102,500.00	-	-	-	-	-	-
010204	Dairy Development	-	151,000,000.00	-	-	-	-	-	-
010205	Animal Health and Livestock Diseases Management	-	805,300,004.96	-	7,000,000.00	-	-	-	-
010206	Livestock Feeds Development	-	-	1,669,524,930.00	7,375,500,000.00	890,950,000.00	-	-	-
0103	**Enhancement of food production and productivity**	**-**	**723,000,000.00**	**340,329,430.00**	**2,192,264,070.00**	**-**	**-**	**-**	**-**
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	173,000,000.00	-	-	-	-	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	550,000,000.00	340,329,430.00	2,192,264,070.00	-	-	-	-
0104	**Reduction of post-harvest losses**	**-**	**1,911,377,167.25**	**1,604,824,800.00**	**2,832,327,950.00**	**-**	**-**	**1,792,327,950.00**	**-**
010401	Modern technology for post-harvest storage and value addition	-	26,500,000.00	-	1,040,000,000.00	-	-	-	-
010402	Buffer stocking and commodity warehousing	-	1,820,000,000.00	1,604,824,800.00	1,772,327,950.00	-	-	1,772,327,950.00	-
010404	Agricultural produce and quality control	-	64,877,167.25	-	20,000,000.00	-	-	20,000,000.00	-
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**-**	**75,015,000.00**	**-**	**20,000,000.00**	**-**	**-**	**-**	**-**
010502	Commercial coastal and inland fishing	-	35,015,000.00	-	-	-	-	-	-
010503	Fish processing and post-harvest management	-	40,000,000.00	-	20,000,000.00	-	-	-	-

0107	**Promotion of enabling environment for increased agricultural development**	**371,725,272.00**	**13,492,314,072.20**	**221,790,172.50**	**8,270,214,645.70**	**112,000,000.00**	**-**	**209,120,000.00**	**-**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	1,165,000,117.00	-	2,338,000,000.00	-	-	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	3,170,000,000.00	-	1,546,900,000.00	-	-	145,000,000.00	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	179,800,000.00	9,018,000.00	119,620,000.00	-	-	49,620,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	52,000,000.00	-	-	-	-	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	150,000,000.00	-	-	-	-	-	-
010706	Capacity building for stakeholders and professional human resources development	371,725,272.00	8,775,513,955.20	212,772,172.50	4,265,694,645.70	112,000,000.00	-	14,500,000.00	-
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**-**	**484,608,220.00**	**40,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**-**
011001	Agriculture Programme Not Elsewhere Classified	-	484,608,220.00	40,000,000.00	30,000,000.00	-	-	-	-
02	**SOCIETAL RE-ORIENTATION**	**386,434,335.20**	**934,506,000.00**	**533,681,804.32**	**954,506,000.00**	**-**	**-**	**-**	**-**
0210	**Societal Re-orientation - General**	**386,434,335.20**	**934,506,000.00**	**533,681,804.32**	**954,506,000.00**	**-**	**-**	**-**	**-**
021001	Societal Re-orientation - General	386,434,335.20	934,506,000.00	533,681,804.32	954,506,000.00	-	-	-	-
03	**POVERTY ALLEVIATION**	**1,604,677,331.26**	**1,782,169,593.26**	**10,282,000.00**	**2,804,100,000.00**	**15,000,000.00**	**-**	**-**	**-**
0310	**Poverty Alleviation - General**	**1,604,677,331.26**	**1,782,169,593.26**	**10,282,000.00**	**2,804,100,000.00**	**15,000,000.00**	**-**	**-**	**-**
031001	Poverty Alleviation - General	1,604,677,331.26	1,782,169,593.26	10,282,000.00	2,804,100,000.00	15,000,000.00	-	-	-
04	**HEALTH**	**52,733,632,761.32**	**109,773,308,078.96**	**35,893,545,994.06**	**214,297,715,290.70**	**1,059,119,527.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
0401	**Effective Governance of the Health System**	**17,837,695,997.19**	**47,777,324,945.55**	**22,746,198,454.43**	**81,171,913,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,462,229,865.50	9,472,748,945.55	2,789,758,888.72	13,003,240,748.29	416,000,000.00	-	140,500,000.00	-
040102	Human and institutional capacity performance management	15,840,903,996.96	35,891,027,000.00	19,536,015,766.72	65,168,727,000.00	-	-	-	-
040103	Health sector coordination mechanisms	534,562,134.73	2,413,549,000.00	420,423,798.99	2,999,946,000.00	-	-	-	-
0402	**Community Engagement and Participation in Health**	**188,922,635.50**	**1,012,077,183.00**	**15,580,974.00**	**3,055,005,190.00**	**-**	**-**	**-**	**-**
040201	Community Interventions	188,922,635.50	1,012,077,183.00	15,580,974.00	3,055,005,190.00	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**3,671,747,106.12**	**13,677,104,300.05**	**4,589,081,155.04**	**23,326,311,066.00**	**250,198,500.00**	**40,000,000.00**	**2,031,000,000.00**	**-**
040301	Reproductive, Maternal and Neonatal Health	2,106,747,106.12	13,341,278,970.05	4,074,081,155.04	20,157,457,066.00	250,198,500.00	40,000,000.00	866,000,000.00	-
040304	Communicable Diseases	-	187,000,000.00	-	313,854,000.00	-	-	-	-
040305	Non-communicable Diseases	150,000,000.00	-	15,000,000.00	500,000,000.00	-	-	-	-
040306	Nutrition	1,215,000,000.00	148,525,330.00	500,000,000.00	2,250,000,000.00	-	-	1,165,000,000.00	-
040307	Emergency Services	200,000,000.00	300,000.00	-	105,000,000.00	-	-	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**356,560,000.00**	**2,120,959,399.75**	**127,557,648.00**	**2,739,285,643.00**	**-**	**179,419,593.00**	**-**	**-**
040401	Pre-service Training	100,000,000.00	66,000,000.00	75,000,000.00	1,159,732,808.00	-	179,419,593.00	-	-
040402	HRH Performance Management	157,000,000.00	1,263,758,974.75	14,857,648.00	606,433,835.00	-	-	-	-
040403	In-service Training (Continuing Education)	99,560,000.00	791,200,425.00	37,700,000.00	973,119,000.00	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**25,752,141,427.02**	**35,008,830,594.63**	**6,184,442,127.60**	**90,521,546,260.41**	**392,921,027.00**	**-**	**-**	**-**
040501	Functional Health Facilities	25,252,141,427.02	34,967,730,594.63	6,172,463,925.60	89,168,700,672.41	392,921,027.00	-	-	-
040502	Planned Preventive Maintenance (PPM)	500,000,000.00	33,600,000.00	6,000,000.00	1,339,795,588.00	-	-	-	-

040503	Facility electrification, water and sanitation	-	7,500,000.00	5,978,202.00	13,050,000.00	-	-	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**2,278,527,410.00**	**4,019,623,938.00**	**1,309,101,032.00**	**3,335,883,938.00**	**-**	**-**	**490,000,000.00**	**-**
040601	Sustainable drug supply	2,278,527,410.00	4,019,623,938.00	1,309,101,032.00	3,335,883,938.00	-	-	490,000,000.00	-
0407	**Evidence generation and utilisation**	**-**	**800,000.00**	**-**	**400,000.00**	**-**	**-**	**-**	**-**
040704	Monitoring and Evaluation (M&E)	-	800,000.00	-	400,000.00	-	-	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,648,038,185.49**	**6,156,587,717.98**	**921,584,602.99**	**10,147,369,445.00**	**-**	**-**	**-**	**-**
041001	Health Not Elsewhere Classified	2,648,038,185.49	6,156,587,717.98	921,584,602.99	10,147,369,445.00	-	-	-	-
05	**EDUCATION**	**57,284,163,954.60**	**178,298,129,864.02**	**52,537,108,945.71**	**424,496,691,458.14**	**996,388,650.87**	**198,889,342.00**	**2,821,353,343.33**	**26,639,208,535.64**
0501	**Effective governance of the education system**	**41,433,237,949.06**	**125,569,903,641.15**	**42,662,971,090.90**	**304,789,827,521.05**	**229,399,550.46**	**-**	**588,913,343.33**	**23,552,738,881.94**
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	31,000,000.00	-	105,000,000.00	25,000,000.00	-	-	-
050102	Human and institutional capacity performance management	33,724,114,044.18	71,513,152,655.05	39,757,280,850.27	75,896,419,131.32	140,000,000.00	-	-	-
050103	Education Sector Coordination Mechanisms	7,709,123,904.88	54,024,712,986.10	2,905,690,240.63	228,787,606,353.87	64,399,550.46	-	588,913,343.33	23,552,738,881.94
050104	Integrated supportive supervision	-	1,038,000.00	-	802,035.85	-	-	-	-
0502	**Increase in access, retention, and completion rate at all levels**	**-**	**13,080,529,393.96**	**3,591,842,312.11**	**23,531,267,087.58**	**60,000,000.00**	**-**	**2,232,440,000.00**	**25,000,000.00**
050201	Early Childhood Care, Development and Education (ECCDE)	-	12,580,529,393.96	3,591,842,312.11	23,031,267,087.58	60,000,000.00	-	2,232,440,000.00	25,000,000.00
050203	School Feeding	-	500,000,000.00	-	500,000,000.00	-	-	-	-
0503	**Equity and inclusiveness in the provision of educational services**	**15,364,681,849.32**	**31,382,393,150.80**	**4,487,584,270.55**	**73,308,529,340.96**	**637,519,175.21**	**198,889,342.00**	**-**	**2,356,021,973.91**
050301	Inclusive Education	1,684,429,007.29	21,843,378,961.57	3,755,401,021.10	36,449,491,707.00	373,870,587.26	198,889,342.00	-	-
050304	Second chance education	333,093,115.24	723,397,000.00	431,442,448.42	723,397,000.00	-	-	-	-
050305	Girls/Boys child education	13,347,159,726.79	8,815,617,189.23	300,740,801.03	36,135,640,633.96	263,648,587.95	-	-	2,356,021,973.91
0504	**Improved quality of teaching and learning outcomes**	**316,624,052.51**	**2,984,624,025.11**	**1,595,184,164.42**	**18,087,267,871.34**	**69,469,925.20**	**-**	**-**	**705,447,679.79**
050401	All levels of education quality assurance	-	655,333,025.11	272,708,400.00	1,353,626,889.34	69,469,925.20	-	-	705,447,679.79
050402	Instructional and learning materials	316,624,052.51	2,329,291,000.00	1,322,475,764.42	16,733,640,982.00	-	-	-	-
0505	**Adequate infrastructure at all levels**	**135,520,103.71**	**769,492,000.00**	**166,519,190.93**	**799,492,000.00**	**-**	**-**	**-**	**-**
050501	Schools' infrastructure construction and rehabilitation	-	500,000,000.00	-	500,000,000.00	-	-	-	-
050502	Furnishing	-	-	-	30,000,000.00	-	-	-	-
050503	Libraries and laboratories	135,520,103.71	269,492,000.00	166,519,190.93	269,492,000.00	-	-	-	-
0506	**Improved education information management system (EIMS)**	**-**	**2,000,000.00**	**1,907,916.80**	**108,960,000.00**	**-**	**-**	**-**	**-**
050601	ICT equipment, software and expertise	-	2,000,000.00	1,907,916.80	3,500,000.00	-	-	-	-
050602	Research and development	-	-	-	105,460,000.00	-	-	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**34,100,000.00**	**4,509,187,653.00**	**31,100,000.00**	**3,871,347,637.22**	**-**	**-**	**-**	**-**
051001	Education Not Elsewhere Classified	34,100,000.00	4,509,187,653.00	31,100,000.00	3,871,347,637.22	-	-	-	-
06	**HOUSING AND URBAN DEVELOPMENT**	**2,517,225,057.60**	**115,601,222,223.97**	**60,666,936,408.06**	**206,599,305,657.10**	**237,593,194.80**	**-**	**-**	**-**
0610	**Housing and Urban Development - General**	**2,517,225,057.60**	**115,601,222,223.97**	**60,666,936,408.06**	**206,599,305,657.10**	**237,593,194.80**	**-**	**-**	**-**
061001	Housing and Urban Development - General	2,517,225,057.60	115,601,222,223.97	60,666,936,408.06	206,599,305,657.10	237,593,194.80	-	-	-
07	**GENDER**	**396,052,799.99**	**4,787,725,000.00**	**830,982,006.27**	**5,860,875,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
0710	**Gender - General**	**396,052,799.99**	**4,787,725,000.00**	**830,982,006.27**	**5,860,875,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
071001	Gender - General	396,052,799.99	4,787,725,000.00	830,982,006.27	5,860,875,000.00	-	-	270,000,000.00	410,000,000.00
08	**YOUTH**	**940,840,494.33**	**9,307,008,400.00**	**3,225,812,371.83**	**8,333,740,400.00**	**-**	**-**	**-**	**-**
0810	**Youth - General**	**940,840,494.33**	**9,307,008,400.00**	**3,225,812,371.83**	**8,333,740,400.00**	**-**	**-**	**-**	**-**
081001	Youth - General	940,840,494.33	9,307,008,400.00	3,225,812,371.83	8,333,740,400.00	-	-	-	-
09	**ENVIRONMENTAL IMPROVEMENT**	**257,493,636.94**	**1,926,155,000.00**	**150,695,206.00**	**1,732,974,058.00**	**-**	**-**	**-**	**-**
0910	**Environmental Improvement - General**	**257,493,636.94**	**1,926,155,000.00**	**150,695,206.00**	**1,732,974,058.00**	**-**	**-**	**-**	**-**

091001	Environmental Improvement - General	257,493,636.94	1,926,155,000.00	150,695,206.00	1,732,974,058.00	-	-	-	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**5,862,331,015.32**	**28,939,866,897.75**	**12,536,708,379.70**	**36,012,957,510.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
1010	**Water Resources and Rural Deve - General**	**5,862,331,015.32**	**28,939,866,897.75**	**12,536,708,379.70**	**36,012,957,510.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
101001	Water Resources and Rural Deve - General	5,862,331,015.32	28,939,866,897.75	12,536,708,379.70	36,012,957,510.25	2,145,000,000.00	-	294,000,000.00	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**1,236,672,845.28**	**6,221,025,735.97**	**1,588,989,759.24**	**10,569,401,721.03**	**-**	**-**	**-**	**-**
1110	**Information Communication and Technology - General**	**1,236,672,845.28**	**6,221,025,735.97**	**1,588,989,759.24**	**10,569,401,721.03**	**-**	**-**	**-**	**-**
111001	Information Communication and Technology - General	1,236,672,845.28	6,221,025,735.97	1,588,989,759.24	10,569,401,721.03	-	-	-	-
12	**GROWING THE PRIVATE SECTOR**	**2,344,827,071.75**	**10,139,819,258.03**	**905,254,268.45**	**15,767,928,494.98**	**121,000,000.00**	**-**	**-**	**-**
1210	**Growing the Private Sector - General**	**2,344,827,071.75**	**10,139,819,258.03**	**905,254,268.45**	**15,767,928,494.98**	**121,000,000.00**	**-**	**-**	**-**
121001	Growing the Private Sector - General	2,344,827,071.75	10,139,819,258.03	905,254,268.45	15,767,928,494.98	121,000,000.00	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**107,348,889,196.39**	**200,695,477,079.84**	**102,153,230,168.08**	**268,438,250,038.63**	**1,308,193,027.00**	**-**	**345,770,000.00**	**-**
1310	**Reform of Government and Governance - General**	**107,348,889,196.39**	**200,695,477,079.84**	**102,153,230,168.08**	**268,438,250,038.63**	**1,308,193,027.00**	**-**	**345,770,000.00**	**-**
131001	Reform of Government and Governance - General	107,348,889,196.39	200,695,477,079.84	102,153,230,168.08	268,438,250,038.63	1,308,193,027.00	-	345,770,000.00	-
14	**POWER**	**108,305,000.09**	**37,582,178,201.49**	**19,472,085,018.27**	**52,489,138,343.24**	**21,806,035,975.75**	**-**	**-**	**-**
1410	**Power - General**	**108,305,000.09**	**37,582,178,201.49**	**19,472,085,018.27**	**52,489,138,343.24**	**21,806,035,975.75**	**-**	**-**	**-**
141001	Power - General	108,305,000.09	37,582,178,201.49	19,472,085,018.27	52,489,138,343.24	21,806,035,975.75	-	-	-
17	**ROAD**	**7,462,147,263.98**	**169,470,888,768.55**	**88,536,203,328.42**	**180,097,255,015.64**	**459,090,808.30**	**5,177,965,034.64**	**-**	**-**
1710	**Road - General**	**7,462,147,263.98**	**169,470,888,768.55**	**88,536,203,328.42**	**180,097,255,015.64**	**459,090,808.30**	**5,177,965,034.64**	**-**	**-**
171001	Road - General	7,462,147,263.98	169,470,888,768.55	88,536,203,328.42	180,097,255,015.64	459,090,808.30	5,177,965,034.64	-	-
20	**CLIMATE CHANGE**	**753,979,838.86**	**16,528,139,278.47**	**3,347,369,584.90**	**16,592,394,146.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
2010	**Climate Change - General**	**753,979,838.86**	**16,528,139,278.47**	**3,347,369,584.90**	**16,592,394,146.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
201001	Climate Change - General	753,979,838.86	16,528,139,278.47	3,347,369,584.90	16,592,394,146.66	838,020,000.00	5,624,764,786.66	-	-
22	**Solid Minerals**	**-**	**2,168,150,000.00**	**15,342,500.00**	**4,393,000,000.00**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**2,168,150,000.00**	**15,342,500.00**	**4,393,000,000.00**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	2,168,150,000.00	15,342,500.00	4,393,000,000.00	-	-	-	-
23	**SOCIAL PROTECTION**	**793,625,613.57**	**1,920,872,046.76**	**1,312,192,987.90**	**1,920,872,046.76**	**-**	**-**	**-**	**-**
2305	**Social Pensions and Old Age Support**	**27,812,068.05**	**56,052,000.00**	**37,918,916.65**	**56,052,000.00**	**-**	**-**	**-**	**-**
230501	Pensions Payments and Contributions	27,812,068.05	56,052,000.00	37,918,916.65	56,052,000.00	-	-	-	-
2306	**Disability and Survival Support**	**95,876,740.96**	**167,829,000.00**	**102,707,048.12**	**167,829,000.00**	**-**	**-**	**-**	**-**
230602	Sickness Insurance and Sickness Benefit	95,876,740.96	167,829,000.00	102,707,048.12	167,829,000.00	-	-	-	-
2307	**Promote Emergency and Humanitarian Assistance**	**669,936,804.56**	**1,696,991,046.76**	**1,171,567,023.13**	**1,696,991,046.76**	**-**	**-**	**-**	**-**
230702	Emergency Response and Relief Services	669,936,804.56	1,696,991,046.76	1,171,567,023.13	1,696,991,046.76	-	-	-	-

Kano State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Personnel Expenditure	***64,947,800,709.55***	***153,703,574,291.47***	***85,010,783,969.48***	***195,041,577,214.60***	**-**	**-**	**-**	**-**
01	**AGRICULTURE**	**1,921,041,965.98**	**3,985,438,000.00**	**2,152,684,541.25**	**4,091,260,878.54**	**-**	**-**	**-**	**-**
0101	**Effective governance of the Agriculture Sector**	**1,921,041,965.98**	**3,985,438,000.00**	**2,152,684,541.25**	**4,091,260,878.54**	**-**	**-**	**-**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,921,041,965.98	3,985,438,000.00	2,152,684,541.25	4,091,260,878.54	-	-	-	-
02	**SOCIETAL RE-ORIENTATION**	**386,434,335.20**	**873,506,000.00**	**533,681,804.32**	**893,506,000.00**	**-**	**-**	**-**	**-**
0210	**Societal Re-orientation - General**	**386,434,335.20**	**873,506,000.00**	**533,681,804.32**	**893,506,000.00**	**-**	**-**	**-**	**-**
021001	Societal Re-orientation - General	386,434,335.20	873,506,000.00	533,681,804.32	893,506,000.00	-	-	-	-
04	**HEALTH**	**15,670,903,996.96**	**35,626,727,000.00**	**19,352,559,674.72**	**64,663,727,000.00**	**-**	**-**	**-**	**-**
0401	**Effective Governance of the Health System**	**15,670,903,996.96**	**35,626,727,000.00**	**19,352,559,674.72**	**64,663,727,000.00**	**-**	**-**	**-**	**-**

040102	Human and institutional capacity performance management	15,670,903,996.96	35,626,727,000.00	19,352,559,674.72	64,663,727,000.00	-	-	-	-
05	**EDUCATION**	**34,377,754,324.93**	**72,167,045,538.43**	**40,516,918,335.65**	**76,423,701,766.46**	**-**	**-**	**-**	**-**
0501	**Effective governance of the education system**	**33,701,839,044.18**	**70,738,710,538.43**	**39,715,500,850.27**	**74,995,366,766.46**	**-**	**-**	**-**	**-**
050102	Human and institutional capacity performance management	33,701,839,044.18	70,738,710,538.43	39,715,500,850.27	74,995,366,766.46	-	-	-	-
0503	**Equity and inclusiveness in the provision of educational services**	**540,395,177.04**	**1,158,843,000.00**	**634,898,294.45**	**1,158,843,000.00**	**-**	**-**	**-**	**-**
050304	Second chance education	333,093,115.24	723,397,000.00	431,442,448.42	723,397,000.00	-	-	-	-
050305	Girls/Boys child education	207,302,061.80	435,446,000.00	203,455,846.03	435,446,000.00	-	-	-	-
0505	**Adequate infrastructure at all levels**	**135,520,103.71**	**269,492,000.00**	**166,519,190.93**	**269,492,000.00**	**-**	**-**	**-**	**-**
050503	Libraries and laboratories	135,520,103.71	269,492,000.00	166,519,190.93	269,492,000.00	-	-	-	-
06	**HOUSING AND URBAN DEVELOPMENT**	**258,114,129.00**	**500,259,452.39**	**262,846,402.17**	**566,387,330.64**	**-**	**-**	**-**	**-**
0610	**Housing and Urban Development - General**	**258,114,129.00**	**500,259,452.39**	**262,846,402.17**	**566,387,330.64**	**-**	**-**	**-**	**-**
061001	Housing and Urban Development - General	258,114,129.00	500,259,452.39	262,846,402.17	566,387,330.64	-	-	-	-
07	**GENDER**	**133,106,999.99**	**257,775,000.00**	**161,150,156.27**	**257,775,000.00**	**-**	**-**	**-**	**-**
0710	**Gender - General**	**133,106,999.99**	**257,775,000.00**	**161,150,156.27**	**257,775,000.00**	**-**	**-**	**-**	**-**
071001	Gender - General	133,106,999.99	257,775,000.00	161,150,156.27	257,775,000.00	-	-	-	-
08	**YOUTH**	**556,441,994.33**	**919,735,000.00**	**736,877,458.83**	**919,735,000.00**	**-**	**-**	**-**	**-**
0810	**Youth - General**	**556,441,994.33**	**919,735,000.00**	**736,877,458.83**	**919,735,000.00**	**-**	**-**	**-**	**-**
081001	Youth - General	556,441,994.33	919,735,000.00	736,877,458.83	919,735,000.00	-	-	-	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**515,761,611.39**	**1,902,247,000.00**	**932,859,162.00**	**1,902,247,000.00**	**-**	**-**	**-**	**-**
1010	**Water Resources and Rural Deve - General**	**515,761,611.39**	**1,902,247,000.00**	**932,859,162.00**	**1,902,247,000.00**	**-**	**-**	**-**	**-**
101001	Water Resources and Rural Deve - General	515,761,611.39	1,902,247,000.00	932,859,162.00	1,902,247,000.00	-	-	-	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**542,819,654.69**	**1,378,630,000.00**	**773,725,171.74**	**1,378,630,000.00**	**-**	**-**	**-**	**-**
1110	**Information Communication and Technology - General**	**542,819,654.69**	**1,378,630,000.00**	**773,725,171.74**	**1,378,630,000.00**	**-**	**-**	**-**	**-**
111001	Information Communication and Technology - General	542,819,654.69	1,378,630,000.00	773,725,171.74	1,378,630,000.00	-	-	-	-
12	**GROWING THE PRIVATE SECTOR**	**261,229,565.30**	**696,579,936.32**	**426,093,886.21**	**789,900,023.52**	**-**	**-**	**-**	**-**
1210	**Growing the Private Sector - General**	**261,229,565.30**	**696,579,936.32**	**426,093,886.21**	**789,900,023.52**	**-**	**-**	**-**	**-**
121001	Growing the Private Sector - General	261,229,565.30	696,579,936.32	426,093,886.21	789,900,023.52	-	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**6,407,768,383.36**	**27,632,822,000.00**	**14,235,833,587.46**	**35,314,413,491.11**	**-**	**-**	**-**	**-**
1310	**Reform of Government and Governance - General**	**6,407,768,383.36**	**27,632,822,000.00**	**14,235,833,587.46**	**35,314,413,491.11**	**-**	**-**	**-**	**-**
131001	Reform of Government and Governance - General	6,407,768,383.36	27,632,822,000.00	14,235,833,587.46	35,314,413,491.11	-	-	-	-
14	**POWER**	**79,394,069.09**	**194,536,317.57**	**110,975,595.89**	**214,536,317.57**	**-**	**-**	**-**	**-**
1410	**Power - General**	**79,394,069.09**	**194,536,317.57**	**110,975,595.89**	**214,536,317.57**	**-**	**-**	**-**	**-**
141001	Power - General	79,394,069.09	194,536,317.57	110,975,595.89	214,536,317.57	-	-	-	-
17	**ROAD**	**2,300,288,626.90**	**4,158,306,000.00**	**2,806,220,278.23**	**4,158,306,000.00**	**-**	**-**	**-**	**-**
1710	**Road - General**	**2,300,288,626.90**	**4,158,306,000.00**	**2,806,220,278.23**	**4,158,306,000.00**	**-**	**-**	**-**	**-**
171001	Road - General	2,300,288,626.90	4,158,306,000.00	2,806,220,278.23	4,158,306,000.00	-	-	-	-
20	**CLIMATE CHANGE**	**743,115,438.86**	**1,489,095,000.00**	**696,164,926.83**	**1,516,079,360.00**	**-**	**-**	**-**	**-**
2010	**Climate Change - General**	**743,115,438.86**	**1,489,095,000.00**	**696,164,926.83**	**1,516,079,360.00**	**-**	**-**	**-**	**-**
201001	Climate Change - General	743,115,438.86	1,489,095,000.00	696,164,926.83	1,516,079,360.00	-	-	-	-
22	**Solid Minerals**	**-**	**-**	**-**	**30,500,000.00**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**-**	**-**	**30,500,000.00**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	-	-	30,500,000.00	-	-	-	-
23	**SOCIAL PROTECTION**	**793,625,613.57**	**1,920,872,046.76**	**1,312,192,987.90**	**1,920,872,046.76**	**-**	**-**	**-**	**-**
2305	**Social Pensions and Old Age Support**	**27,812,068.05**	**56,052,000.00**	**37,918,916.65**	**56,052,000.00**	**-**	**-**	**-**	**-**
230501	Pensions Payments and Contributions	27,812,068.05	56,052,000.00	37,918,916.65	56,052,000.00	-	-	-	-

2306	**Disability and Survival Support**	**95,876,740.96**	**167,829,000.00**	**102,707,048.12**	**167,829,000.00**	**-**	**-**	**-**	**-**
230602	Sickness Insurance and Sickness Benefit	95,876,740.96	167,829,000.00	102,707,048.12	167,829,000.00	-	-	-	-
2307	**Promote Emergency and Humanitarian Assistance**	**669,936,804.56**	**1,696,991,046.76**	**1,171,567,023.13**	**1,696,991,046.76**	**-**	**-**	**-**	**-**
230702	Emergency Response and Relief Services	669,936,804.56	1,696,991,046.76	1,171,567,023.13	1,696,991,046.76	-	-	-	-

Kano State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Non-Debt Recurrent Expenditure	***37,951,188,959.86***	***138,421,818,102.53***	***76,193,393,420.10***	***212,157,226,319.13***	**-**	**-**	**-**	**-**
01	**AGRICULTURE**	**350,656,272.00**	**626,351,200.00**	**196,751,572.50**	**1,200,288,735.50**	**-**	**-**	**-**	**-**
0101	**Effective governance of the Agriculture Sector**	**3,900,000.00**	**64,610,000.00**	**11,300,000.00**	**75,955,405.00**	**-**	**-**	**-**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	3,900,000.00	64,610,000.00	11,300,000.00	75,955,405.00	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural development**	**346,756,272.00**	**561,741,200.00**	**185,451,572.50**	**1,124,333,330.50**	**-**	**-**	**-**	**-**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	-	-	338,000,000.00	-	-	-	-
010706	Capacity building for stakeholders and professional human resources development	346,756,272.00	561,741,200.00	185,451,572.50	786,333,330.50	-	-	-	-
02	**SOCIETAL RE-ORIENTATION**	**-**	**61,000,000.00**	**-**	**61,000,000.00**	**-**	**-**	**-**	**-**
0210	**Societal Re-orientation - General**	**-**	**61,000,000.00**	**-**	**61,000,000.00**	**-**	**-**	**-**	**-**
021001	Societal Re-orientation - General	-	61,000,000.00	-	61,000,000.00	-	-	-	-
03	**POVERTY ALLEVIATION**	**-**	**26,000,000.00**	**-**	**39,000,000.00**	**-**	**-**	**-**	**-**
0310	**Poverty Alleviation - General**	**-**	**26,000,000.00**	**-**	**39,000,000.00**	**-**	**-**	**-**	**-**
031001	Poverty Alleviation - General	-	26,000,000.00	-	39,000,000.00	-	-	-	-
04	**HEALTH**	**3,388,066,669.59**	**8,418,554,846.98**	**1,544,075,003.98**	**17,762,134,382.37**	**-**	**-**	**-**	**-**
0401	**Effective Governance of the Health System**	**534,562,134.73**	**2,468,449,000.00**	**426,603,948.99**	**3,226,946,000.00**	**-**	**-**	**-**	**-**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	600,000.00	-	2,000,000.00	-	-	-	-
040102	Human and institutional capacity performance management	-	54,300,000.00	6,180,150.00	225,000,000.00	-	-	-	-
040103	Health sector coordination mechanisms	534,562,134.73	2,413,549,000.00	420,423,798.99	2,999,946,000.00	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**-**	**300,000.00**	**-**	**5,000,000.00**	**-**	**-**	**-**	**-**
040307	Emergency Services	-	300,000.00	-	5,000,000.00	-	-	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**21,000,000.00**	**471,661,000.00**	**39,200,000.00**	**606,009,000.00**	**-**	**-**	**-**	**-**
040402	HRH Performance Management	-	8,200,000.00	1,500,000.00	32,890,000.00	-	-	-	-
040403	In-service Training (Continuing Education)	21,000,000.00	463,461,000.00	37,700,000.00	573,119,000.00	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**313,466,349.37**	**2,521,231,000.00**	**120,786,452.00**	**6,698,909,937.37**	**-**	**-**	**-**	**-**
040501	Functional Health Facilities	313,466,349.37	2,480,131,000.00	108,808,250.00	5,351,064,349.37	-	-	-	-
040502	Planned Preventive Maintenance (PPM)	-	33,600,000.00	6,000,000.00	1,334,795,588.00	-	-	-	-
040503	Facility electrification, water and sanitation	-	7,500,000.00	5,978,202.00	13,050,000.00	-	-	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**1,000,000.00**	**128,240,000.00**	**35,900,000.00**	**277,500,000.00**	**-**	**-**	**-**	**-**
040601	Sustainable drug supply	1,000,000.00	128,240,000.00	35,900,000.00	277,500,000.00	-	-	-	-

0407	**Evidence generation and utilisation**	**-**	**800,000.00**	**-**	**400,000.00**	**-**	**-**	**-**	**-**
040704	Monitoring and Evaluation (M&E)	-	800,000.00	-	400,000.00	-	-	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**2,518,038,185.49**	**2,827,873,846.98**	**921,584,602.99**	**6,947,369,445.00**	**-**	**-**	**-**	**-**
041001	Health Not Elsewhere Classified	2,518,038,185.49	2,827,873,846.98	921,584,602.99	6,947,369,445.00	-	-	-	-
05	**EDUCATION**	**2,885,999,234.98**	**23,559,466,715.75**	**4,277,555,201.85**	**67,324,477,193.07**	**-**	**-**	**-**	**-**
0501	**Effective governance of the education system**	**2,543,575,182.47**	**21,223,182,715.75**	**2,922,761,520.63**	**50,404,877,397.03**	**-**	**-**	**-**	**-**
050102	Human and institutional capacity performance management	18,225,000.00	243,231,000.00	41,780,000.00	212,073,374.86	-	-	-	-
050103	Education Sector Coordination Mechanisms	2,525,350,182.47	20,978,913,715.75	2,880,981,520.63	50,192,001,986.31	-	-	-	-
050104	Integrated supportive supervision	-	1,038,000.00	-	802,035.85	-	-	-	-
0503	**Equity and inclusiveness in the provision of educational services**	**-**	**-**	**3,310,000.00**	**119,900,790.00**	**-**	**-**	**-**	**-**
050301	Inclusive Education	-	-	3,310,000.00	119,900,790.00	-	-	-	-
0504	**Improved quality of teaching and learning outcomes**	**316,624,052.51**	**2,094,291,000.00**	**1,325,475,764.42**	**16,498,640,982.00**	**-**	**-**	**-**	**-**
050401	All levels of education quality assurance	-	15,000,000.00	3,000,000.00	15,000,000.00	-	-	-	-
050402	Instructional and learning materials	316,624,052.51	2,079,291,000.00	1,322,475,764.42	16,483,640,982.00	-	-	-	-
0506	**Improved education information management system (EIMS)**	**-**	**2,000,000.00**	**1,907,916.80**	**108,960,000.00**	**-**	**-**	**-**	**-**
050601	ICT equipment, software and expertise	-	2,000,000.00	1,907,916.80	3,500,000.00	-	-	-	-
050602	Research and development	-	-	-	105,460,000.00	-	-	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**25,800,000.00**	**239,993,000.00**	**24,100,000.00**	**192,098,024.04**	**-**	**-**	**-**	**-**
051001	Education Not Elsewhere Classified	25,800,000.00	239,993,000.00	24,100,000.00	192,098,024.04	-	-	-	-
06	**HOUSING AND URBAN DEVELOPMENT**	**610,379,306.12**	**6,210,496,580.00**	**4,531,355,816.31**	**4,160,650,899.00**	**-**	**-**	**-**	**-**
0610	**Housing and Urban Development - General**	**610,379,306.12**	**6,210,496,580.00**	**4,531,355,816.31**	**4,160,650,899.00**	**-**	**-**	**-**	**-**
061001	Housing and Urban Development - General	610,379,306.12	6,210,496,580.00	4,531,355,816.31	4,160,650,899.00	-	-	-	-
07	**GENDER**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**-**	**-**	**-**	**-**
0710	**Gender - General**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**-**	**-**	**-**	**-**
071001	Gender - General	33,172,650.00	606,750,000.00	323,882,500.00	281,750,000.00	-	-	-	-
08	**YOUTH**	**384,398,500.00**	**2,412,216,400.00**	**1,844,548,163.00**	**3,782,505,400.00**	**-**	**-**	**-**	**-**
0810	**Youth - General**	**384,398,500.00**	**2,412,216,400.00**	**1,844,548,163.00**	**3,782,505,400.00**	**-**	**-**	**-**	**-**
081001	Youth - General	384,398,500.00	2,412,216,400.00	1,844,548,163.00	3,782,505,400.00	-	-	-	-
09	**ENVIRONMENTAL IMPROVEMENT**	**257,493,636.94**	**1,926,155,000.00**	**150,695,206.00**	**1,732,974,058.00**	**-**	**-**	**-**	**-**
0910	**Environmental Improvement - General**	**257,493,636.94**	**1,926,155,000.00**	**150,695,206.00**	**1,732,974,058.00**	**-**	**-**	**-**	**-**
091001	Environmental Improvement - General	257,493,636.94	1,926,155,000.00	150,695,206.00	1,732,974,058.00	-	-	-	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**116,876,294.20**	**3,555,052,250.00**	**3,058,986,131.70**	**2,397,642,250.00**	**-**	**-**	**-**	**-**
1010	**Water Resources and Rural Deve - General**	**116,876,294.20**	**3,555,052,250.00**	**3,058,986,131.70**	**2,397,642,250.00**	**-**	**-**	**-**	**-**
101001	Water Resources and Rural Deve - General	116,876,294.20	3,555,052,250.00	3,058,986,131.70	2,397,642,250.00	-	-	-	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**247,468,774.59**	**277,933,600.00**	**91,036,800.00**	**547,211,499.60**	**-**	**-**	**-**	**-**
1110	**Information Communication and Technology - General**	**247,468,774.59**	**277,933,600.00**	**91,036,800.00**	**547,211,499.60**	**-**	**-**	**-**	**-**
111001	Information Communication and Technology - General	247,468,774.59	277,933,600.00	91,036,800.00	547,211,499.60	-	-	-	-
12	**GROWING THE PRIVATE SECTOR**	**359,720,256.22**	**1,323,246,272.66**	**125,657,533.89**	**2,556,862,649.75**	**-**	**-**	**-**	**-**
1210	**Growing the Private Sector - General**	**359,720,256.22**	**1,323,246,272.66**	**125,657,533.89**	**2,556,862,649.75**	**-**	**-**	**-**	**-**
121001	Growing the Private Sector - General	359,720,256.22	1,323,246,272.66	125,657,533.89	2,556,862,649.75	-	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**28,410,187,086.92**	**87,397,433,085.14**	**59,693,816,621.24**	**107,552,924,251.84**	**-**	**-**	**-**	**-**
1310	**Reform of Government and Governance - General**	**28,410,187,086.92**	**87,397,433,085.14**	**59,693,816,621.24**	**107,552,924,251.84**	**-**	**-**	**-**	**-**
131001	Reform of Government and Governance - General	28,410,187,086.92	87,397,433,085.14	59,693,816,621.24	107,552,924,251.84	-	-	-	-
14	**POWER**	**28,910,931.00**	**20,076,000.00**	**1,500,000.00**	**20,046,000.00**	**-**	**-**	**-**	**-**

1410	**Power - General**	**28,910,931.00**	**20,076,000.00**	**1,500,000.00**	**20,046,000.00**	**-**	**-**	**-**	**-**
141001	Power - General	28,910,931.00	20,076,000.00	1,500,000.00	20,046,000.00	-	-	-	-
17	**ROAD**	**866,994,947.30**	**1,573,876,152.00**	**315,683,269.63**	**2,255,489,000.00**	**-**	**-**	**-**	**-**
1710	**Road - General**	**866,994,947.30**	**1,573,876,152.00**	**315,683,269.63**	**2,255,489,000.00**	**-**	**-**	**-**	**-**
171001	Road - General	866,994,947.30	1,573,876,152.00	315,683,269.63	2,255,489,000.00	-	-	-	-
20	**CLIMATE CHANGE**	**10,864,400.00**	**81,460,000.00**	**22,507,100.00**	**72,270,000.00**	**-**	**-**	**-**	**-**
2010	**Climate Change - General**	**10,864,400.00**	**81,460,000.00**	**22,507,100.00**	**72,270,000.00**	**-**	**-**	**-**	**-**
201001	Climate Change - General	10,864,400.00	81,460,000.00	22,507,100.00	72,270,000.00	-	-	-	-
22	**Solid Minerals**	**-**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	345,750,000.00	15,342,500.00	410,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Debt Service Expenditure	***69,840,442,525.33***	***21,140,556,291.76***	***14,977,881,825.69***	***22,519,618,000.00***	***-***	***-***	***-***	***-***
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
1310	**Reform of Government and Governance - General**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**-**	**-**	**-**	**-**
131001	Reform of Government and Governance - General	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Expenditure	***71,588,533,259.73***	***606,794,343,512.53***	***213,898,915,389.69***	***1,048,111,244,596.98***	***30,051,629,184.06***	***11,221,038,756.30***	***8,399,071,293.33***	***27,049,208,535.64***
01	**AGRICULTURE**	**24,969,000.00**	**19,371,861,571.23**	**4,015,117,760.00**	**21,177,011,335.54**	**1,066,188,000.34**	**-**	**2,006,447,950.00**	**-**
0101	**Effective governance of the Agriculture Sector**	**-**	**1,443,844,140.15**	**324,100,000.00**	**1,058,038,000.34**	**63,238,000.34**	**-**	**5,000,000.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	45,000,000.00	-	159,000,000.00	-	-	5,000,000.00	-
010102	Agriculture Sector Coordination Mechanisms	-	1,398,844,140.15	324,100,000.00	899,038,000.34	63,238,000.34	-	-	-
0102	**Development of the livestock value chain**	**-**	**1,803,444,171.63**	**1,669,524,930.00**	**7,898,500,000.00**	**890,950,000.00**	**-**	**-**	**-**
010201	Ruminant (cattle, sheep & goats) production and marketing	-	728,125,000.00	-	-	-	-	-	-
010202	Meat processing and marketing	-	77,916,666.67	-	516,000,000.00	-	-	-	-
010203	Poultry, pig, and micro livestock production	-	41,102,500.00	-	-	-	-	-	-
010204	Dairy Development	-	151,000,000.00	-	-	-	-	-	-
010205	Animal Health and Livestock Diseases Management	-	805,300,004.96	-	7,000,000.00	-	-	-	-
010206	Livestock Feeds Development	-	-	1,669,524,930.00	7,375,500,000.00	890,950,000.00	-	-	-
0103	**Enhancement of food production and productivity**	**-**	**723,000,000.00**	**340,329,430.00**	**2,192,264,070.00**	**-**	**-**	**-**	**-**
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	173,000,000.00	-	-	-	-	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	550,000,000.00	340,329,430.00	2,192,264,070.00	-	-	-	-
0104	**Reduction of post-harvest losses**	**-**	**1,911,377,167.25**	**1,604,824,800.00**	**2,832,327,950.00**	**-**	**-**	**1,792,327,950.00**	**-**
010401	Modern technology for post-harvest storage and value addition	-	26,500,000.00	-	1,040,000,000.00	-	-	-	-
010402	Buffer stocking and commodity warehousing	-	1,820,000,000.00	1,604,824,800.00	1,772,327,950.00	-	-	1,772,327,950.00	-
010404	Agricultural produce and quality control	-	64,877,167.25	-	20,000,000.00	-	-	20,000,000.00	-

0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**-**	**75,015,000.00**	**-**	**20,000,000.00**	**-**	**-**	**-**	**-**
010502	Commercial coastal and inland fishing	-	35,015,000.00	-	-	-	-	-	-
010503	Fish processing and post-harvest management	-	40,000,000.00	-	20,000,000.00	-	-	-	-
0107	**Promotion of enabling environment for increased agricultural development**	**24,969,000.00**	**12,930,572,872.20**	**36,338,600.00**	**7,145,881,315.20**	**112,000,000.00**	**-**	**209,120,000.00**	**-**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	1,165,000,117.00	-	2,000,000,000.00	-	-	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	3,170,000,000.00	-	1,546,900,000.00	-	-	145,000,000.00	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	179,800,000.00	9,018,000.00	119,620,000.00	-	-	49,620,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	52,000,000.00	-	-	-	-	-	-
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	150,000,000.00	-	-	-	-	-	-
010706	Capacity building for stakeholders and professional human resources development	24,969,000.00	8,213,772,755.20	27,320,600.00	3,479,361,315.20	112,000,000.00	-	14,500,000.00	-
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**-**	**484,608,220.00**	**40,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**-**
011001	Agriculture Programme Not Elsewhere Classified	-	484,608,220.00	40,000,000.00	30,000,000.00	-	-	-	-
03	**POVERTY ALLEVIATION**	**1,604,677,331.26**	**1,756,169,593.26**	**10,282,000.00**	**2,765,100,000.00**	**15,000,000.00**	**-**	**-**	**-**
0310	**Poverty Alleviation - General**	**1,604,677,331.26**	**1,756,169,593.26**	**10,282,000.00**	**2,765,100,000.00**	**15,000,000.00**	**-**	**-**	**-**
031001	Poverty Alleviation - General	1,604,677,331.26	1,756,169,593.26	10,282,000.00	2,765,100,000.00	15,000,000.00	-	-	-
04	**HEALTH**	**33,674,662,094.77**	**65,728,026,231.98**	**14,996,911,315.36**	**131,871,853,908.33**	**1,059,119,527.00**	**219,419,593.00**	**2,661,500,000.00**	**-**
0401	**Effective Governance of the Health System**	**1,632,229,865.50**	**9,682,148,945.55**	**2,967,034,830.72**	**13,281,240,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,462,229,865.50	9,472,148,945.55	2,789,758,888.72	13,001,240,748.29	416,000,000.00	-	140,500,000.00	-
040102	Human and institutional capacity performance management	170,000,000.00	210,000,000.00	177,275,942.00	280,000,000.00	-	-	-	-
0402	**Community Engagement and Participation in Health**	**188,922,635.50**	**1,012,077,183.00**	**15,580,974.00**	**3,055,005,190.00**	**-**	**-**	**-**	**-**
040201	Community Interventions	188,922,635.50	1,012,077,183.00	15,580,974.00	3,055,005,190.00	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**3,671,747,106.12**	**13,676,804,300.05**	**4,589,081,155.04**	**23,321,311,066.00**	**250,198,500.00**	**40,000,000.00**	**2,031,000,000.00**	**-**
040301	Reproductive, Maternal and Neonatal Health	2,106,747,106.12	13,341,278,970.05	4,074,081,155.04	20,157,457,066.00	250,198,500.00	40,000,000.00	866,000,000.00	-
040304	Communicable Diseases	-	187,000,000.00	-	313,854,000.00	-	-	-	-
040305	Non-communicable Diseases	150,000,000.00	-	15,000,000.00	500,000,000.00	-	-	-	-
040306	Nutrition	1,215,000,000.00	148,525,330.00	500,000,000.00	2,250,000,000.00	-	-	1,165,000,000.00	-
040307	Emergency Services	200,000,000.00	-	-	100,000,000.00	-	-	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**335,560,000.00**	**1,649,298,399.75**	**88,357,648.00**	**2,133,276,643.00**	**-**	**179,419,593.00**	**-**	**-**
040401	Pre-service Training	100,000,000.00	66,000,000.00	75,000,000.00	1,159,732,808.00	-	179,419,593.00	-	-
040402	HRH Performance Management	157,000,000.00	1,255,558,974.75	13,357,648.00	573,543,835.00	-	-	-	-
040403	In-service Training (Continuing Education)	78,560,000.00	327,739,425.00	-	400,000,000.00	-	-	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**25,438,675,077.65**	**32,487,599,594.63**	**6,063,655,675.60**	**83,822,636,323.04**	**392,921,027.00**	**-**	**-**	**-**

040501	Functional Health Facilities	24,938,675,077.65	32,487,599,594.63	6,063,655,675.60	83,817,636,323.04	392,921,027.00	-	-	-
040502	Planned Preventive Maintenance (PPM)	500,000,000.00	-	-	5,000,000.00	-	-	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**2,277,527,410.00**	**3,891,383,938.00**	**1,273,201,032.00**	**3,058,383,938.00**	**-**	**-**	**490,000,000.00**	**-**
040601	Sustainable drug supply	2,277,527,410.00	3,891,383,938.00	1,273,201,032.00	3,058,383,938.00	-	-	490,000,000.00	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**130,000,000.00**	**3,328,713,871.00**	**-**	**3,200,000,000.00**	**-**	**-**	**-**	**-**
041001	Health Not Elsewhere Classified	130,000,000.00	3,328,713,871.00	-	3,200,000,000.00	-	-	-	-
05	**EDUCATION**	**20,020,410,394.69**	**82,571,617,609.84**	**7,742,635,408.21**	**280,748,512,498.62**	**996,388,650.87**	**198,889,342.00**	**2,821,353,343.33**	**26,639,208,535.64**
0501	**Effective governance of the education system**	**5,187,823,722.41**	**33,608,010,386.97**	**24,708,720.00**	**179,389,583,357.56**	**229,399,550.46**	**-**	**588,913,343.33**	**23,552,738,881.94**
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	31,000,000.00	-	105,000,000.00	25,000,000.00	-	-	-
050102	Human and institutional capacity performance management	4,050,000.00	531,211,116.62	-	688,978,990.00	140,000,000.00	-	-	-
050103	Education Sector Coordination Mechanisms	5,183,773,722.41	33,045,799,270.35	24,708,720.00	178,595,604,367.56	64,399,550.46	-	588,913,343.33	23,552,738,881.94
0502	**Increase in access, retention, and completion rate at all levels**	**-**	**13,080,529,393.96**	**3,591,842,312.11**	**23,531,267,087.58**	**60,000,000.00**	**-**	**2,232,440,000.00**	**25,000,000.00**
050201	Early Childhood Care, Development and Education (ECCDE)	-	12,580,529,393.96	3,591,842,312.11	23,031,267,087.58	60,000,000.00	-	2,232,440,000.00	25,000,000.00
050203	School Feeding	-	500,000,000.00	-	500,000,000.00	-	-	-	-
0503	**Equity and inclusiveness in the provision of educational services**	**14,824,286,672.28**	**30,223,550,150.80**	**3,849,375,976.10**	**72,029,785,550.96**	**637,519,175.21**	**198,889,342.00**	**-**	**2,356,021,973.91**
050301	Inclusive Education	1,684,429,007.29	21,843,378,961.57	3,752,091,021.10	36,329,590,917.00	373,870,587.26	198,889,342.00	-	-
050305	Girls/Boys child education	13,139,857,664.99	8,380,171,189.23	97,284,955.00	35,700,194,633.96	263,648,587.95	-	-	2,356,021,973.91
0504	**Improved quality of teaching and learning outcomes**	**-**	**890,333,025.11**	**269,708,400.00**	**1,588,626,889.34**	**69,469,925.20**	**-**	**-**	**705,447,679.79**
050401	All levels of education quality assurance	-	640,333,025.11	269,708,400.00	1,338,626,889.34	69,469,925.20	-	-	705,447,679.79
050402	Instructional and learning materials	-	250,000,000.00	-	250,000,000.00	-	-	-	-
0505	**Adequate infrastructure at all levels**	**-**	**500,000,000.00**	**-**	**530,000,000.00**	**-**	**-**	**-**	**-**
050501	Schools' infrastructure construction and rehabilitation	-	500,000,000.00	-	500,000,000.00	-	-	-	-
050502	Furnishing	-	-	-	30,000,000.00	-	-	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**8,300,000.00**	**4,269,194,653.00**	**7,000,000.00**	**3,679,249,613.18**	**-**	**-**	**-**	**-**
051001	Education Not Elsewhere Classified	8,300,000.00	4,269,194,653.00	7,000,000.00	3,679,249,613.18	-	-	-	-
06	**HOUSING AND URBAN DEVELOPMENT**	**1,648,731,622.48**	**108,890,466,191.58**	**55,872,734,189.58**	**201,872,267,427.47**	**237,593,194.80**	**-**	**-**	**-**
0610	**Housing and Urban Development - General**	**1,648,731,622.48**	**108,890,466,191.58**	**55,872,734,189.58**	**201,872,267,427.47**	**237,593,194.80**	**-**	**-**	**-**
061001	Housing and Urban Development - General	1,648,731,622.48	108,890,466,191.58	55,872,734,189.58	201,872,267,427.47	237,593,194.80	-	-	-
07	**GENDER**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**5,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
0710	**Gender - General**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**5,321,350,000.00**	**-**	**-**	**270,000,000.00**	**410,000,000.00**
071001	Gender - General	229,773,150.00	3,923,200,000.00	345,949,350.00	5,321,350,000.00	-	-	270,000,000.00	410,000,000.00
08	**YOUTH**	**-**	**5,975,057,000.00**	**644,386,750.00**	**3,631,500,000.00**	**-**	**-**	**-**	**-**
0810	**Youth - General**	**-**	**5,975,057,000.00**	**644,386,750.00**	**3,631,500,000.00**	**-**	**-**	**-**	**-**
081001	Youth - General	-	5,975,057,000.00	644,386,750.00	3,631,500,000.00	-	-	-	-
10	**WATER RESOURCES AND RURAL DEVELOPMENT**	**5,229,693,109.73**	**23,482,567,647.75**	**8,544,863,086.00**	**31,713,068,260.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
1010	**Water Resources and Rural Deve - General**	**5,229,693,109.73**	**23,482,567,647.75**	**8,544,863,086.00**	**31,713,068,260.25**	**2,145,000,000.00**	**-**	**294,000,000.00**	**-**
101001	Water Resources and Rural Deve - General	5,229,693,109.73	23,482,567,647.75	8,544,863,086.00	31,713,068,260.25	2,145,000,000.00	-	294,000,000.00	-
11	**INFORMATION COMMUNICATION AND TECHNOLOGY**	**446,384,416.00**	**4,564,462,135.97**	**724,227,787.50**	**8,643,560,221.43**	**-**	**-**	**-**	**-**
1110	**Information Communication and Technology - General**	**446,384,416.00**	**4,564,462,135.97**	**724,227,787.50**	**8,643,560,221.43**	**-**	**-**	**-**	**-**
111001	Information Communication and Technology - General	446,384,416.00	4,564,462,135.97	724,227,787.50	8,643,560,221.43	-	-	-	-
12	**GROWING THE PRIVATE SECTOR**	**1,723,877,250.24**	**8,119,993,049.05**	**353,502,848.35**	**12,421,165,821.71**	**121,000,000.00**	**-**	**-**	**-**

1210	**Growing the Private Sector - General**	**1,723,877,250.24**	**8,119,993,049.05**	**353,502,848.35**	**12,421,165,821.71**	**121,000,000.00**	**-**	**-**	**-**
121001	Growing the Private Sector - General	1,723,877,250.24	8,119,993,049.05	353,502,848.35	12,421,165,821.71	121,000,000.00	-	-	-
13	**REFORM OF GOVERNMENT AND GOVERNANCE**	**2,690,491,200.78**	**64,524,665,702.94**	**13,245,698,133.69**	**103,051,294,295.68**	**1,308,193,027.00**	**-**	**345,770,000.00**	**-**
1310	**Reform of Government and Governance - General**	**2,690,491,200.78**	**64,524,665,702.94**	**13,245,698,133.69**	**103,051,294,295.68**	**1,308,193,027.00**	**-**	**345,770,000.00**	**-**
131001	Reform of Government and Governance - General	2,690,491,200.78	64,524,665,702.94	13,245,698,133.69	103,051,294,295.68	1,308,193,027.00	-	345,770,000.00	-
14	**POWER**	**-**	**37,367,565,883.92**	**19,359,609,422.38**	**52,254,556,025.67**	**21,806,035,975.75**	**-**	**-**	**-**
1410	**Power - General**	**-**	**37,367,565,883.92**	**19,359,609,422.38**	**52,254,556,025.67**	**21,806,035,975.75**	**-**	**-**	**-**
141001	Power - General	-	37,367,565,883.92	19,359,609,422.38	52,254,556,025.67	21,806,035,975.75	-	-	-
17	**ROAD**	**4,294,863,689.78**	**163,738,706,616.55**	**85,414,299,780.55**	**173,683,460,015.64**	**459,090,808.30**	**5,177,965,034.64**	**-**	**-**
1710	**Road - General**	**4,294,863,689.78**	**163,738,706,616.55**	**85,414,299,780.55**	**173,683,460,015.64**	**459,090,808.30**	**5,177,965,034.64**	**-**	**-**
171001	Road - General	4,294,863,689.78	163,738,706,616.55	85,414,299,780.55	173,683,460,015.64	459,090,808.30	5,177,965,034.64	-	-
20	**CLIMATE CHANGE**	**-**	**14,957,584,278.47**	**2,628,697,558.07**	**15,004,044,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
2010	**Climate Change - General**	**-**	**14,957,584,278.47**	**2,628,697,558.07**	**15,004,044,786.66**	**838,020,000.00**	**5,624,764,786.66**	**-**	**-**
201001	Climate Change - General	-	14,957,584,278.47	2,628,697,558.07	15,004,044,786.66	838,020,000.00	5,624,764,786.66	-	-
22	**Solid Minerals**	**-**	**1,822,400,000.00**	**-**	**3,952,500,000.00**	**-**	**-**	**-**	**-**
2210	**Solid Minerals Infrastructure - General**	**-**	**1,822,400,000.00**	**-**	**3,952,500,000.00**	**-**	**-**	**-**	**-**
221001	Solid Minerals Infrastructure - General	-	1,822,400,000.00	-	3,952,500,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Capital Health Sector Expenditure	***33,174,662,094.77***	***65,698,267,129.98***	***14,996,911,315.36***	***131,049,197,881.33***	***1,036,463,500.00***	***219,419,593.00***	***1,861,500,000.00***	-
04	**HEALTH**	**33,174,662,094.77**	**65,698,267,129.98**	**14,996,911,315.36**	**131,049,197,881.33**	**1,036,463,500.00**	**219,419,593.00**	**1,861,500,000.00**	**-**
0401	**Effective Governance of the Health System**	**1,632,229,865.50**	**9,682,148,945.55**	**2,967,034,830.72**	**13,281,240,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,462,229,865.50	9,472,148,945.55	2,789,758,888.72	13,001,240,748.29	416,000,000.00	-	140,500,000.00	-
04010100000001	*Primary Health Care*	*1,442,229,865.50*	*9,322,148,945.55*	*2,789,758,888.72*	*12,901,240,748.29*	*416,000,000.00*	-	*140,500,000.00*	-
04010100000004	*Other/Multiple Level of Health Care*	*20,000,000.00*	*150,000,000.00*	-	*100,000,000.00*	-	-	-	-
040102	Human and institutional capacity performance management	170,000,000.00	210,000,000.00	177,275,942.00	280,000,000.00	-	-	-	-
04010200000004	*Other/Multiple Level of Health Care*	*170,000,000.00*	*210,000,000.00*	*177,275,942.00*	*280,000,000.00*	-	-	-	-
0402	**Community Engagement and Participation in Health**	**188,922,635.50**	**1,012,077,183.00**	**15,580,974.00**	**3,055,005,190.00**	**-**	**-**	**-**	**-**
040201	Community Interventions	188,922,635.50	1,012,077,183.00	15,580,974.00	3,055,005,190.00	-	-	-	-
04020100000004	*Other/Multiple Level of Health Care*	*188,922,635.50*	*1,012,077,183.00*	*15,580,974.00*	*3,055,005,190.00*	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**3,171,747,106.12**	**13,662,950,300.05**	**4,589,081,155.04**	**22,521,311,066.00**	**250,198,500.00**	**40,000,000.00**	**1,231,000,000.00**	**-**
040301	Reproductive, Maternal and Neonatal Health	2,106,747,106.12	13,341,278,970.05	4,074,081,155.04	20,157,457,066.00	250,198,500.00	40,000,000.00	866,000,000.00	-
04030100000002	*Secondary Health Care*	*136,940,000.00*	*162,469,250.00*	-	*1,624,000,000.00*	*5,000,000.00*	-	-	-
04030100000003	*Tertiary Health Care*	-	*45,000,000.00*	*25,452,512.50*	*256,135,000.00*	-	-	-	-
04030100000004	*Other/Multiple Level of Health Care*	*1,969,807,106.12*	*13,133,809,720.05*	*4,048,628,642.54*	*18,277,322,066.00*	*245,198,500.00*	*40,000,000.00*	*866,000,000.00*	-
040304	Communicable Diseases	-	187,000,000.00	-	313,854,000.00	-	-	-	-
04030400000004	*Other/Multiple Level of Health Care*	-	*187,000,000.00*	-	*313,854,000.00*	-	-	-	-
040305	Non-communicable Diseases	150,000,000.00	-	15,000,000.00	500,000,000.00	-	-	-	-
04030500000004	*Other/Multiple Level of Health Care*	*150,000,000.00*	-	*15,000,000.00*	*500,000,000.00*	-	-	-	-
040306	Nutrition	715,000,000.00	134,671,330.00	500,000,000.00	1,450,000,000.00	-	-	365,000,000.00	-
04030600000004	*Other/Multiple Level of Health Care*	*715,000,000.00*	*134,671,330.00*	*500,000,000.00*	*1,450,000,000.00*	-	-	*365,000,000.00*	-
040307	Emergency Services	200,000,000.00	-	-	100,000,000.00	-	-	-	-
04030700000004	*Other/Multiple Level of Health Care*	*200,000,000.00*	-	-	*100,000,000.00*	-	-	-	-

0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**335,560,000.00**	**1,649,298,399.75**	**88,357,648.00**	**2,133,276,643.00**	**-**	**179,419,593.00**	**-**	**-**
040401	Pre-service Training	100,000,000.00	66,000,000.00	75,000,000.00	1,159,732,808.00	-	179,419,593.00	-	-
04040100000003	*Tertiary Health Care*	*-*	*-*	*75,000,000.00*	*-*	*-*	*-*	*-*	*-*
04040100000004	*Other/Multiple Level of Health Care*	*100,000,000.00*	*66,000,000.00*	*-*	*1,159,732,808.00*	*-*	*179,419,593.00*	*-*	*-*
040402	HRH Performance Management	157,000,000.00	1,255,558,974.75	13,357,648.00	573,543,835.00	-	-	-	-
04040200000004	*Other/Multiple Level of Health Care*	*157,000,000.00*	*1,255,558,974.75*	*13,357,648.00*	*573,543,835.00*	*-*	*-*	*-*	*-*
040403	In-service Training (Continuing Education)	78,560,000.00	327,739,425.00	-	400,000,000.00	-	-	-	-
04040300000002	*Secondary Health Care*	*-*	*-*	*-*	*100,000,000.00*	*-*	*-*	*-*	*-*
04040300000003	*Tertiary Health Care*	*-*	*200,000,000.00*	*-*	*200,000,000.00*	*-*	*-*	*-*	*-*
04040300000004	*Other/Multiple Level of Health Care*	*78,560,000.00*	*127,739,425.00*	*-*	*100,000,000.00*	*-*	*-*	*-*	*-*
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**25,438,675,077.65**	**32,471,694,492.63**	**6,063,655,675.60**	**83,799,980,296.04**	**370,265,000.00**	**-**	**-**	**-**
040501	Functional Health Facilities	24,938,675,077.65	32,471,694,492.63	6,063,655,675.60	83,794,980,296.04	370,265,000.00	-	-	-
04050100000002	*Secondary Health Care*	*195,000,000.00*	*1,247,855,750.00*	*195,000,000.00*	*2,720,000,000.00*	*120,000,000.00*	*-*	*-*	*-*
04050100000003	*Tertiary Health Care*	*81,000,000.00*	*484,004,824.60*	*216,000,000.00*	*1,217,671,488.95*	*150,265,000.00*	*-*	*-*	*-*
04050100000004	*Other/Multiple Level of Health Care*	*24,662,675,077.65*	*30,739,833,918.03*	*5,652,655,675.60*	*79,857,308,807.09*	*100,000,000.00*	*-*	*-*	*-*
040502	Planned Preventive Maintenance (PPM)	500,000,000.00	-	-	5,000,000.00	-	-	-	-
04050200000004	*Other/Multiple Level of Health Care*	*500,000,000.00*	*-*	*-*	*5,000,000.00*	*-*	*-*	*-*	*-*
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**2,277,527,410.00**	**3,891,383,938.00**	**1,273,201,032.00**	**3,058,383,938.00**	**-**	**-**	**490,000,000.00**	**-**
040601	Sustainable drug supply	2,277,527,410.00	3,891,383,938.00	1,273,201,032.00	3,058,383,938.00	-	-	490,000,000.00	-
04060100000004	*Other/Multiple Level of Health Care*	*2,277,527,410.00*	*3,891,383,938.00*	*1,273,201,032.00*	*3,058,383,938.00*	*-*	*-*	*490,000,000.00*	*-*
0410	**Health Sector Expenditures Not Elsewhere Classified**	**130,000,000.00**	**3,328,713,871.00**	**-**	**3,200,000,000.00**	**-**	**-**	**-**	**-**
041001	Health Not Elsewhere Classified	130,000,000.00	3,328,713,871.00	-	3,200,000,000.00	-	-	-	-
04100100000004	*Other/Multiple Level of Health Care*	*130,000,000.00*	*3,328,713,871.00*	*-*	*3,200,000,000.00*	*-*	*-*	*-*	*-*

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Total Capital Expenditure					**71,588,533,259.73**	**606,794,343,512.53**	**213,898,915,389.69**	**1,048,111,244,596.98**	**30,051,629,184.06**	**11,221,038,756.30**	**8,399,071,293.33**	**27,049,208,535.64**
Government Special Empowerment Programme Poor & Vulnarable	011100100100 - Government House	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	101,950,000.00	4,000,000,000.00	-	2,000,000,000.00	-	-	-	-
Establishment of Small & Medium Enterprices (SMEs) Kano Economic City (Phase 1)	011100100100 - Government House	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	-	-	-	30,000,000,000.00	-	-	-	-
Ramadan Feeding Program	011100100200 - Deputy Governor's Office	23050108 - SPECIAL INTERVENTION FUND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	398,402,000.00	1,000,000,000.00	928,470,000.00	1,000,000,000.00	-	-	-	-
Continuation Of Street Naming Project And Numbering Of Houses Across 44 LGAs	011100100200 - Deputy Governor's Office	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	-	12,500,000.00	-	12,500,000.00	-	-	-	-
Retainership with Media Partners	011100200100 - Media and Publicity	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	31944500 - State wide	111,500,000.00	-	256,510,000.00	500,000,000.00	-	-	-	-
Provision of infrastructure for thendevelopmemnt Digital Content Creation to showcase the activities of Kano State	011100200100 - Media and Publicity	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	31944500 - State wide	-	-	-	500,000,000.00	-	-	-	-
Evacuation Of Street Lunatics Programme	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	70,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 7 Computer Sets For SEMA Head Office	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	12,500,000.00	-	12,500,000.00	-	-	-	-
Procurement Of Relief Materials	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010199 - PURCHASE OF OTHER FIXED ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	500,000,000.00	44,208,000.00	500,000,000.00	-	-	-	-
Purchase Of Business Start-Up Kits For 30no For The Rehabilitated Drugs Addicts People	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010199 - PURCHASE OF OTHER FIXED ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	4,242,000.00	40,000,000.00	-	40,000,000.00	-	-	-	-
Emergency Preparedness And Response ERP Programme	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	12,500,000.00	-	100,000,000.00	-	-	-	-
Promote The Adaption Of Climate Smart Agriculture To Mitigate Against Flood And Disaster Loss Among Farmers	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	26,612,000.00	-	26,612,000.00	26,612,000.00	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Educate And Inform The Public About Early Warning And Early Action To Mitigate Flooding	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	4,455,200.00	30,210,000.00	-	30,210,000.00	30,210,000.00	-	-	-
Nut.1 Emergency Provision Of Free Nutritious Meal (Fortified Rice Inclusive) To Inmates Across 12 Rehabilitation Centers	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	37,800,000.00	-	34,880,000.00	-	-	34,880,000.00	-
Distribution Of Relief Materials To Those Affected By Disasters.	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	43,350,000.00	2,125,000.00	43,350,000.00	-	-	-	-
Provision Of Incentive To Social Workers In Rehabilitation Centers	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	65,704,000.00	-	65,704,000.00	-	-	-	-
Strengthen Of Case Management Of Inmates In Rehabilitation Centers By Social Workers	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	38,600,000.00	-	38,600,000.00	-	-	-	-
Procurement And Installation Of Solar Facilities In SEMA H/Office	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	60,000,000.00	-	30,000,000.00	30,000,000.00	-	-	-
Rapid Emergency ReSPond Intervention Project (RERIP)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
Building The Capacity And Resilience Of Vulnerable Communities Prone To Flood	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
Nut .1 Train Emergency Stakeholders On Mainstreaming MIYCN Targeted At The Vulnerable Groups In Emergency Situation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	125,227,000.00	-	30,000,000.00	-	-	30,000,000.00	-
Developed And Formulate Emergency Response Plan	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	60,000,000.00	-	-	-	-	-	-
Provision Of Social Heath Insurance To Psychiatric And Non Psychiatric Patients	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	12,000,000.00	-	12,000,000.00	-	-	-	-
Purchase Of First Aid Kits	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	125,000,000.00	-	-	-	-	-	-

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Repairs Of Tudun Maliki Rehabilitation And Special Education Centres	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	125,000,000.00	-	-	-	-	-	-
Conduct Of Sensitization And Awareness On Food Nutrition-In-Emergency In Vulnarable Communities	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	34,880,000.00	-	-	-	-	-	-
Nut. CE /SBCC Conduct Sensitization And Awereness On Food Nutrition In Emergency In Vulnaranle Communitiees In 8 LGAs	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	-	-	27,800,000.00	-	-	27,800,000.00	-
Nut 1 Emergency Support To Farmers On Intregrated Agriculture And Food ReSPonse Program	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	-	-	25,000,000.00	-	-	25,000,000.00	-
Nut 1 Conduct Vulnarability Capacity Asessenment Baseline Survey Of Vulnarable Communitees For Food And Nutrition In Emergency Needs In The State	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	-	-	10,237,500.00	-	-	10,237,500.00	-
Renovation Of 12no Rehabilitation Centre In The State	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	-	-	40,000,000.00	-	-	-	-
Renovation Of 1no Vocational Centre	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 13no. Computer Laptops For The Staff Of Guidance And Councelling Board	011100900100 - Guidance and Counselling Board	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	10,000,000.00	15,000,000.00	-	15,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Office Buildings At Guidance And Counselling Board Premises.	011100900100 - Guidance and Counselling Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	10,000,000.00	15,000,000.00	-	15,000,000.00	-	-	-	-
Construction Of 1no. Conference Hall At Guidance And Counselling Board	011100900100 - Guidance and Counselling Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	-	-	-	66,650,514.00	-	-	-	-

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Construction/Provision Of 1no Borehole And Reticulation System	011100900100 - Guidance and Counselling Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	10,000,000.00	43,750,514.22	-	15,000,000.22	-	-	-	-
PURCHASE OF 1 NO. OF HILUX FOR OPERATIONAL ACTIVITIES FOR PCACC	011101100100 - Public Complaint & Anti-Corruption Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
CONSTRUCTION OF 1 N0. BLOCK OF OFFICE BUILDING AT THE PCACC HEAD QUARTERS	011101100100 - Public Complaint & Anti-Corruption Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
Provision of Open Governemnt Partnership SECRETARIAT	011101100100 - Public Complaint & Anti-Corruption Commission	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	-	38,500,000.00	-	-	-	-	-	-
Take up Grand for the Anti Corruption Institute Kano	011101100100 - Public Complaint & Anti-Corruption Commission	23020128 - OTHER CONSTRUCTION	70133 - OTHER GENERAL SERVICES	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Purchase Of Office Materials And Equipment	011101300100 - Council Affairs Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	30,638,900.00	34,500,000.00	13,159,000.00	40,000,000.00	-	-	-	-
Purchase Of Office Working Materials	011101300100 - Council Affairs Directorate	23010199 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	250,000,000.00	56,300,000.00	250,000,000.00	-	-	-	-
Free Education Programm / Provision of students Uniform	011101400100 - Community Re-orientation Council	23050108 - SPECIAL INTERVENTION FUND	70133 - OTHER GENERAL SERVICES	#N/A	-	250,000,000.00	-	250,000,000.00	-	-	-	-
Special Intervention Of Government Program/Provision Of Primary Schools Free Afternoon Meal	011101400100 - Community Re-orientation Council	23050108 - SPECIAL INTERVENTION FUND	70133 - OTHER GENERAL SERVICES	#N/A	-	500,000,000.00	-	500,000,000.00	-	-	-	-
Rehabilitation / Repairs - Public Schools By Community Re-Orientation Council	011101400100 - Community Re-orientation Council	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	#N/A	-	500,000,000.00	-	500,000,000.00	-	-	-	-
Women Empowerment Programs	011101400100 - Community Re-orientation Council	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70133 - OTHER GENERAL SERVICES	#N/A	-	500,000,000.00	-	500,000,000.00	-	-	-	-
Renovation And Expansion Of Office Building At CRC Office (H/Q)	011101400100 - Community Re-orientation Council	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	200,000,000.00	-	-	-	-

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Purchase Of table & Chairs for the newly recruited staff	011101400100 - Community Re-orientation Council	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
Community Re-orientation Programme	011101400100 - Community Re-orientation Council	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Youth Empowerment Across 44 Local Government	011101400100 - Community Re-orientation Council	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70133 - OTHER GENERAL SERVICES	#N/A	4,050,000.00	-	-	200,000,000.00	-	-	-	-
Educational Support Programme across 44 LGA	011101400100 - Community Re-orientation Council	23050108 - SPECIAL INTERVENTION FUND	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	200,000,000.00	-	-	-	-
Re-Construction of Office Complex at the Agency	011103700100 - Pilgrim Welfare Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	300,000,000.00	-	-	-	-
Provision of Interlock at Hajj Camp	011103700100 - Pilgrim Welfare Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	#N/A	62,706,000.00	-	-	70,000,000.00	-	-	-	-
Purchase Of 2 No. Computers for office use of Staff of Pilgrim Welfare Board	011103700100 - Pilgrim Welfare Board	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	-	32,500,000.00	-	-	-	-	-	-
Purchase Of 1 No. Scanner for operation at Pilgrim Welfare Board	011103700100 - Pilgrim Welfare Board	23010118 - PURCHASE OF SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	-	198,751,665.00	-	-	-	-	-	-
One Functional Health Facility Per Ward To Be Constructed By PHC/MOH	011105600100 - Special Duties Directorate	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Research And Documentation Programme	011105700100 - Research & Documentation Directorate	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	18,400,000.00	-	18,400,000.00	-	-	-	-
Construction Of ICT Infrastructures At Servicom H/Q	011105900100 - Servicom Directorate	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Rehabilitation / Repairs Of Office Buildings At Servicom H/Q	011105900100 - Servicom Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-

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General Renovation Corporate Training Institute Gabasawa	011106100100 - Kano State Cooperate Security Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
Office Partitioning of Murtala Mohd Library and provision of office Furnuture	011106100100 - Kano State Cooperate Security Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Provision of Musical Bandand Ceremonial Foreign	011106100100 - Kano State Cooperate Security Directorate	23050104 - ANNIVERSARIES/CELEBRATIONS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3 Projectors, 200 Power Band	011106400100 - Kano State Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
Newsletter Production	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Manpower Statistics Survey	011106400100 - Kano State Bureau of Statistics	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
Business Sector Statistics Survey to generate Data on IGR	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Development and Establishment of Market Information System to compute Consumer Price Index	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	120,000,000.00	-	-	-	-	-	-
General Household Survey	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	60,000,000.00	-	-	-	-	-	-
Listing Exercise for Manufacturing industries, Pharmaceutical Institutions, Financial Inst.	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
State Bi Annual Consultative Committee Meeting on Statistics	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Survey on Adolescence lifestyle, HIV/TB Infection and Drugs abuse	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Demograhy Statistics Survey (on population, health, Education etcs)	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Conduct of state based Multiple Indicator and Cluster Survey	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Out of Schools Childrens Statistics	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Staistics of Internally Displaced Persons by Gender and Location	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
Statistics of Grave yards/cemetries and Burial Ground	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	60,000,000.00	-	-	-	-	-	-
production of 2000 approved copies of 2024 Statistical Year Book	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Capacity building of 50nos. staff on Survey methodology, Sampling Techniques and Data Analysis	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
Sustainable Development Goals Survey	011106400100 - Kano State Bureau of Statistics	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	80,000,000.00	-	-	-	-	-	-
Development and Publication of Kano State Strategic and Statistical Master Plan IV (2024 - 2028)	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
Establisment of Geospacial Data Management System	011106400100 - Kano State Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	60,000,000.00	-	-	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Establishment of Central Community Based Change Management Strategy Information System across all the Mai-Unguwa in the State	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	-	60,000,000.00	-	-	-	-	-	-
Purchase Of 10no Computers For The House Commitees	011200300100 - House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	400,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of Additional Offices	011200300100 - House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	40,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 2no Buses	011200300100 - House of Assembly	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	50,000,000.00	-	40,000,000.00	-	-	-	-
Purchase Of 1no Toyota Hilux	011200300100 - House of Assembly	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Establishment Of House Of Assembly Complex Clinic	011200300100 - House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	20,000,000.00	-	50,000,000.00	-	-	-	-
General Maintenance Of Assembly Complex Building	011200300100 - House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
General Maintenance Of Members Guest House	011200300100 - House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	40,000,000.00	-	20,000,000.00	-	-	-	-
Provision of Legislative Budget and Research Office (LBRO)	011200300100 - House of Assembly	23020128 - OTHER CONSTRUCTION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	-	-	300,000,000.00	-	-	-	-
Purchase of 10No. Official Vehicles	011200300100 - House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	#N/A	-	-	-	500,000,000.00	-	-	-	-
Maintenance of office and Provision of Furniture	011200400100 - Assembly Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of 1 No. Hummer Toyota Bus (18 Seater)	012300100100 - Min. of Information & internal Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	45,000,000.00	-	45,000,000.00	-	-	-	-
Partnership With UNICEF: Enhancing The Capacity Of Information Officers Of The 44 LGAs Of Kano State On Critical Issues Related To Child Survival And Development	012300100100 - Min. of Information & internal Affairs	23050108 - SPECIAL INTERVENTION FUND	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	60,000,000.00	8,500,000.00	60,000,000.00	-	-	-	-
Purchase Of 8no. Of Computers At The Ministry	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	12,000,000.00	-	12,000,000.00	-	-	-	-
Purchase Of 2no. Power Generating Set At The Ministry	012300100100 - Min. of Information & internal Affairs	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	3,600,000.00	20,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings At All Dept. In The Ministry	012300100100 - Min. of Information & internal Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Rehabilitation / Repairs - Electricity At The Headquarters	012300100100 - Min. of Information & internal Affairs	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	9,800,000.00	-	9,800,000.00	-	-	-	-
Rehabilitation / Repairs Of Libraries At The Ministry	012300100100 - Min. of Information & internal Affairs	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	5,000,000.00	4,650,000.00	5,000,000.00	-	-	-	-
Purchase Of Recreational Facilities	012300100100 - Min. of Information & internal Affairs	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	30,000,000.00	50,000,000.00	-	-	-	-
Anniversaries/Celebrations	012300100100 - Min. of Information & internal Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Purchase Of National And State Symbols Of Features In The Crest For Distribution To Public And Private Sectors In The State	012300100100 - Min. of Information & internal Affairs	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	25,000,000.00	50,000,000.00	-	-	-	-
Production Of Kano State Official Calendar And Diary	012300100100 - Min. of Information & internal Affairs	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Purchase Of 2 No. Motorcycles (Brand New)	012300100100 - Min. of Information & internal Affairs	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-

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Purchase Of 3 No. Drone Cameras	012300100100 - Min. of Information & internal Affairs	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Media Support and Engagement Programme	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Maintenance Of Office And Furniture	012300100100 - Min. of Information & internal Affairs	23030128 - OTHER REHABILITATION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Digitalization Of Artv And Radio Kano	012300100100 - Min. of Information & internal Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	60,000,000.00	-	60,000,000.00	-	-	-	-
Nut.2.LEC/SBCC To Conduct Statewide Sensitization On Various Stakeholders On Importance Of Exclusive Breastfeeding.	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	39,852,500.00	-	39,852,500.00	-	-	39,852,500.00	-
Nut.2.LEC/SBCC Statewide Campaign/Sensitization On Consumption And Use Of Iron Folic Acid Supplementation For Pregnat Women Across The 44 L.G.As	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	19,200,000.00	20,000,000.00	-	-	20,000,000.00	-
Kano Pride Promotion	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	29,000,000.00	-	-	-	-
Reactivation And Upgrading Of Data Center	012300100100 - Min. of Information & internal Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Tv And Radio Documentaries	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	40,000,000.00	-	-	-	-
Sensitization General And Grassroots Mobilization/Citizen Engagement	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	42,500,000.00	-	-	-	-
Purchase Of 260no. Ipads To Zonal Information Officers.	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	6,000,000.00	-	6,000,000.00	-	-	-	-
Conduct Of Capacity Building To 150no. Information Officers	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-

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Nut.2.MIYCN Conduct Statewide Campaign Activities On Miycn Target At Preganant Women And Caregivers To The Communities	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00	-
Nut.2.NCDS Promote Healthy Eating Habit To Reduce The Incidence Of Non Communicable Diseases Such As Diabetis, Hypertension, And Other Cadiovascular Disorder Etc.	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	4,850,000.00	20,000,000.00	-	-	20,000,000.00	-
Procurement Of 3no Modern Digital/Led Public Address Trucks With Accessories	012300100100 - Min. of Information & internal Affairs	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 6No. Ipads To Zonal Information Officers.	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Retainer Partnership With Broadcast, Print And Online Media Including Channels Tv, Tvc, Liberty Tv, Vision Fm, Zamani Tv Etc.	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	21,293,453.00	-	21,293,453.00	-	-	-	-
Publication Of Compendium, Books And Magazines/Newsletters	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Procurrement Of 6 No. Led Board At 12m Each	012300100100 - Min. of Information & internal Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Reputation Management	012300100100 - Min. of Information & internal Affairs	23050103 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	90,000,000.00	-	-	-	-
Publication Of Kano State Today And Weekly Bulletin	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	45,000,000.00	-	-	-	-
New Media Management	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	70,000,000.00	-	-	-	-
Ministerial Briefings (State Executive Council)	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	45,000,000.00	-	-	-	-
Patriotism And Good Neighbourhood Promotion	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	27,000,000.00	-	-	-	-

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Remodelling And Digitilization Of Photography Unit	012300100100 - Min. of Information & internal Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Domestication And Implementation Of Foia Under Open Government Partnership (OGP)	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	150,000,000.00	-	-	-	-
Upgrading Of Graphics Unit	012300100100 - Min. of Information & internal Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
State Rehabilitation Services	012300100100 - Min. of Information & internal Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Special Engagement With Bloggers (Social Media Influencers) And Female TICTockers (Influencers)	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	90,000,000.00	-	-	-	-
NGO And Civil Society Organisations	012300100100 - Min. of Information & internal Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Data Support, Quarterly Workshop And Conference For AKYPPA	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	144,000,000.00	-	-	-	-
Purchase Of 2 Set Of 77 Inches Plasma Tv And 3 Number Of 35 Inches At Abubakar Rimi Television Station	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	17,000,000.00	-	7,290,000.00	-	-	-	-
Procurement Of 100, 2000watts Solar System And Galvanize Solar Stand	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	12,000,000.00	-	16,000,000.00	16,000,000.00	-	-	-
Purchase Of 6 Photocopy Machine	012300200100 - Abubakar Rimi Television Corporation	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	3,645,000.00	-	-	-	-
Purchase Of 25 Number Of Laptop Computers To Enable Efficiant Dischage Of Duty	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	31,430,500.00	-	18,652,500.00	-	-	-	-
Purchase Of 12 Number Of Desktop Computer For Office Use	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	6,050,000.00	-	-	-	-

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Purchase Of Eighteen Number Of Laserjet Printers For Official Use	012300200100 - Abubakar Rimi Television Corporation	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	5,103,000.00	-	-	-	-
Purchase Of 30 Number Of Ups For Official Use	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	6,075,000.00	-	-	-	-
Purchase Of 12 Refrigerators For Office Use	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	24,300,000.00	-	24,300,000.00	-	-	-	-
Purchase Of 2 Projectors For Official Use	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	284,000.00	-	-	-	-
ARTV Audience/Viewers Research Measurement Survey	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	12,000,000.00	-	-	-	-
Capacity Building For Senior, Operational And Middle Cadre Personel Of Artv	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	65,000,000.00	-	-	-	-
Purchase Of 1 Scheduler For Efficiant Services	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	3,000,000.00	-	-	-	-
Purchase Of 5 Number Of Panasonic P2 Video Cameras	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 5 Panasonic P2 Accessories	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	3,483,000.00	-	-	-	-
Purchase Of 15 Hard Drive 1terabite And One 20terabite	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	30,978,372.00	-	2,267,500.00	-	-	-	-
Promotion Of Social Protection Adaptation In The Community Through Awareness Creation/Sensitization Through The Four Emirate Councils In Kano	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	16,800,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of Two Audio Mixer, Two Sound Card, Two 2.5 And 5,1 Sound SPeaker	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	5,000,000.00	-	1,860,000.00	-	-	-	-
Purchase Of Programme Content And Drammer To Inprove Audience Visibility	012300200100 - Abubakar Rimi Television Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	34,500,000.00	-	-	-	-
Conduct Statewide Sensitization On The Important Of Climate Adaptation Through Documentary Programs	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	17,600,000.00	-	-	-	-
Streghening Climate Change Adaptation Education Through Phone-In Programs	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	14,000,000.00	-	-	-	-
Deveoping Advocacy Strategy For The Engagement Of Private Sector For Climate Change In Kano For Tree Planting Campaign, Sewage DiSPosal Mitigation And Erosion Control	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	18,000,000.00	18,000,000.00	-	-	-
Iimplimentation Of Basic Climate Change Mitigation For Both Private And Public Sectors Monthly	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	16,800,000.00	16,800,000.00	-	-	-
Live And Phnoe-In Program To Promote Social Protection Service Among Populace In Community And Kano State In General Monthly	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	1,800,000.00	-	-	-	-
Purchase Of 18 Cameras Sony 4k 60p Pxw-Z190 For Studios, Ob Van Dsng &Eng	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,894,217.36	-	-	-	-
Purchase Of 18 Proffesional Heavy Duty Tripod For Cameras	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	35,000,000.00	-	11,176,833.60	-	-	-	-
Purchase Of Four Newtek Tricaster 2 Elite For Efficiant Transmission	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	127,124,818.00	-	-	-	-
Purchase Of 6 Tcl 55 Inches 4k Smart Tv For Studios And Control Room Monitor	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	5,346,000.00	-	-	-	-

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Purchase Of 4 Av-matrix PVSO 615u Multi- Format Streaming Switcher 3.0 USB	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	20,399,360.00	-	-	-	-
Purchase Of Beldon SDI Video Cable 6dh Role	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	9,011,433.60	-	-	-	-
Purchase Of Three Tv-trolly Stand For Studio Monitors	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	1,842,750.00	-	-	-	-
Purchase Of Eight Beringer B-2 Pro Studio Microphones	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	-	-	-	-	-
Purchase Of Nine Ckmova Wireless Microphone	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	7,027,560.00	-	-	-	-
Purchase Of Three Beringer 48 Channel Digital Sound Mixer	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	36,499,805.73	-	-	-	-
Purchase Of Eight Studio Light Led Apature Nova P600c	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	39,703,810.16	-	-	-	-
Purchase Of Three Workstation Dell Precision Tower For Playout And Automation	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	22,145,809.45	-	-	-	-
Purchase And Installation Of N10kw Analog Tv Transmitter	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	303,916,455.00	-	-	-	-
Purchase Of Ten Black Magic Mini Converters	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	10,135,315.66	-	-	-	-
General Upgrade Of ICT Unit	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	16,659,000.00	-	-	-	-

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Purchase Of Ecoflow 3600w Delta Solar Generator	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	20,871,027.00	20,871,027.00	-	-	-
Purchase Of SDI Video Cable With Reel Belden For Ovban	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	8,074,080.00	-	-	-	-
Purchase Of 5kw Radio Fm Transmitter Elenos 108 Mgh Stereo	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	44,988,000.00	-	-	-	-
Installation Of Two 50KVA Solar System For Studios And Transmitter	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	471,200,000.00	471,200,000.00	-	-	-
Redesign Of Studio Background And Stages	012300200100 - Abubakar Rimi Television Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	34,500,000.00	-	-	-	-
Purchase Of Two Axel XRV Television Automation System (Scheduler} With 16 Tb Strorage	012300200100 - Abubakar Rimi Television Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	44,501,000.60	-	-	-	-
Purchase Of Equipment For Sending Startime Signal	012300200100 - Abubakar Rimi Television Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	25,192,000.80	-	-	-	-
Upgrading of Tudunwada Substation Broadcasting Equipment	012300200100 - Abubakar Rimi Television Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	57,000,000.00	-	-	-	-
Nigcomsat Annual Subscription	012300200100 - Abubakar Rimi Television Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	15,000,000.00	-	-	-	-
Purchase Of Two Scanning Machine	012300200100 - Abubakar Rimi Television Corporation	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	310,000.00	-	-	-	-
Nut. Airing Of Jingle On Statewide Campaign And Sensitisation Programme On The Importance Of Exclusive Breast Feeding, MIYCN, And LYCF	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	13,000,000.00	-	-	13,000,000.00	-

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Nut. Phone In Programme On Statewide Campaign And Sensitisation On Maternal Infant Young Child Nutrition, LYCF And EBF	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	10,000,000.00	-	-	10,000,000.00	-
Purchase of 3NO Telepronter people flex 15 inches reversing monitor	012300200100 - Abubakar Rimi Television Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	44,000,000.00	-	-	-	-	-	-
Purchase of 1digital Turkey TV for MCR SD/HD	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF SCHOOL FURNITURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
Purchase of 2NO, 350 KVAGenerator	012300200100 - Abubakar Rimi Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	58,000,000.00	-	-	-	-	-	-
PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12, 4NO. AND CCESSORIES AT TELEVISION STATION DIGITAL LOG.	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF SCHOOL FURNITURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	100,039,586.99	-	-	-	-	-	-
Purchase of 3 LG floor standing 5HP inverter	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	17,000,000.00	-	-	-	-	-	-
Rehabilitation of ARTV mast	012300200100 - Abubakar Rimi Television Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	20,250,000.00	-	-	-	-	-	-
Procurement of Studio furniture	012300200100 - Abubakar Rimi Television Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	33,750,000.00	-	-	-	-	-	-
Purchase Of 20no Desktop Computers	012300300100 - Kano State Radio Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of 20no Laptop Computers	012300300100 - Kano State Radio Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 10no Sets Of Office Furniture	012300300100 - Kano State Radio Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Computerization Of Commission Registry	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-

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Purchase Of 30KVA And 80 Kw Ups At Bh	012300300100 - Kano State Radio Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	42,580,000.00	49,300,000.00	82,941,000.00	-	-	-	-
Purchase Of Coaxial Cable /Exciter	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	19,316,000.00	-	-	-	-	-	-
Purchase Of Inverter Solar	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	24,000,000.00	-	38,000,000.00	38,000,000.00	-	-	-
Broadcasting Licence	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,380,656.00	-	50,380,656.00	-	-	-	-
Purchase Of 2 No. Dehydrator Machines	012300300100 - Kano State Radio Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	10,853,828.00	-	-	-	-
Advert Lodging Software	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	29,000,000.00	-	29,000,000.00	-	-	-	-
Purchase Of 120 KVA UPS At Jogana	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	37,000,000.00	-	37,000,000.00	-	-	-	-
Purchse Of 3nos Binary Power Supply Modules	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	16,200,000.00	-	2,200,000.00	-	-	-	-
Purchaseof 10KVA UPS for NCA Department	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	10,853,828.00	-	-	-	-
Purchase Of Professional Digital Studio Equipment Fm/Am/Radial Earthing And Conson	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	51,000,000.00	-	-	-	-
Purchase Of Am Link Transmitter, Receiver, 2 Nos Audio Processor, OB Van Equipment And Link Fibre (Fm Link Transmitter)	012300300100 - Kano State Radio Corporation	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	12,000,000.00	-	-	-	-
Construction Of 2 Chalet Blockss At Broadcasting House At Bello Dandago	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	9,800,000.00	-	800,000.00	-	-	-	-

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Construction Of 2 Chalet Blocks At Jogana	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	11,833,000.00	-	-	-	-	-	-
Maintenance Of Radio Web-Site	012300300100 - Kano State Radio Corporation	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	10,853,828.00	-	-	-	-
Construction Of Training Multipurpose Hall At Radio Kano	012300300100 - Kano State Radio Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	-	-	-	-	-
Provision of the Recreational Facility at Radio Kano	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	1,853,828.00	-	-	-	-
Rehabilitation/Extension Of Fm Transmitter Room, Furniture And Equipment	012300300100 - Kano State Radio Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	10,853,828.00	-	-	-	-
Purchase Of Eletronic Tubes for Radio kano	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	2,000,000.00	-	-	-	-	-	-
Purchase Of Kw Fm Transmitter Linking Library To Server	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,853,828.00	-	10,853,828.00	-	-	-	-
Purchse Of Rt Transistor	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	100,000,000.00	-	-	-	-	-	-
Purchase of 2nos Of Power Generating Set 350 KVA	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	87,106,000.00	-	-	-	-
Purchase of Ups at Jogana	012300300100 - Kano State Radio Corporation	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	18,000,000.00	-	-	-	-
Repairs Of Power Generator Plant.	012300400100 - Government Printing Press	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-	-
Purchase Of 5no. Library Equipment For Learning At Government Printing Press.	012300400100 - Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	40,000,000.00	-	-	10,000,000.00	-	-	-	-

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Purchase Of Printing Machine For Official And Commercial Activities.	012300400100 - Government Printing Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	8,000,000.00	358,000,000.00	-	505,000,000.00	-	-	-	-
Purchase Of 1no. Motor Vehicle For Governmenment Printing Press.	012300400100 - Government Printing Press	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	43,537,500.00	-	-	-	-	-	-	-
Purchase Of 2no. 18 Seater Buses For Operational Of Government Printing Press.	012300400100 - Government Printing Press	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Purchase Of 1no. Specialized Printing Machines.	012300400100 - Government Printing Press	23010199 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	5,200,000.00	100,000,000.00	-	75,000,000.00	-	-	-	-
Construction Of 1no. Block, 3 Offices And Store.	012300400100 - Government Printing Press	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	26,000,000.00	100,000,000.00	-	75,000,000.00	-	-	-	-
Construction/Provision Of ICT Infrastructure At Government Priting Press.	012300400100 - Government Printing Press	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	10,000,000.00	6,000,000.00	-	20,000,000.00	-	-	-	-
Purchase Of 4no. Motor Cycles To Be Distributed Among Staff Of Government Printing Press.	012300400100 - Government Printing Press	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	5,000,000.00	2,000,000.00	-	5,000,000.00	-	-	-	-
Purchase Of Funiture And Fittings At Government Printing Press.	012300400100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	15,000,000.00	50,000,000.00	-	35,000,000.00	-	-	-	-
Purchase Of 23no. Of Computer Laptops.	012300400100 - Government Printing Press	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	20,000,000.00	10,000,000.00	-	30,000,000.00	-	-	-	-
Purchase Of 42no. Coloured Printers	012300400100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	3,000,000.00	5,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of 3no. Photocopying Machine.	012300400100 - Government Printing Press	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	1,055,000.00	5,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of 13no. Scanning Machine At Government Printing Press.	012300400100 - Government Printing Press	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	500,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of 1no. 150KVA Power Generating Set For Alternative Source Of Energy At Printing Press	012300400100 - Government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	2,000,000.00	40,000,000.00	-	10,000,000.00	-	-	-	-
Purchase/Provision Of 1no. Power Generating Plants For Government Printing.	012300400100 - Government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	7,000,000.00	10,000,000.00	-	20,000,000.00	-	-	-	-
Construction/Provision Of Electricity At Government Printing Press	012300400100 - Government Printing Press	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	5,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction/Provision Of Additional Offices.	012300400100 - Government Printing Press	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	5,000,000.00	70,000,000.00	-	25,000,000.00	-	-	-	-
Renovation Of Vandalised Building	012300400100 - Government Printing Press	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	10,000,000.00	150,000,000.00	-	100,000,000.00	-	-	-	-
Rehabilitation/Repairs Of ICT Infrastructures.	012300400100 - Government Printing Press	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	20,000,000.00	30,000,000.00	-	30,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Electricity General.	012300400100 - Government Printing Press	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-
Rehabilitation/Repairs Of General Water System	012300400100 - Government Printing Press	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	6,000,000.00	20,000,000.00	-	5,000,000.00	-	-	-	-
Purchase Of Library Books & Equipment For Learning At Government Printing Press.	012300400100 - Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	8,000,000.00	3,000,000.00	-	-	-	-	-	-
Renovation Of Damages Building	012300400100 - Government Printing Press	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	211,201,132.63	-	-	25,000,000.00	-	-	-	-
Purchase Of Sporting / Gaming Equipment for the staff of triumph company	012300500100 - Triumph Publishing Company	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	-	25,000,000.00	-	-	-	-

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Purchase Of Web-Off Set Newspaper Printing Machine	012300500100 - Triumph Publishing Company	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	-	63,475,000.00	-	-	-	-
Purchase Of Computer To Plate (CTP)	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	120,000,000.00	-	60,000,000.00	-	-	-	-
Purchase Of 4 Colour Off-Set Machine A1 Size	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	5,000,000.00	-	-	-	-
Purchase Of Gullotine 2nos.	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	20,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Recreational Facilities	012300500100 - Triumph Publishing Company	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 1no Printing Machine	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Purchase Of 5 Nos.Desktop Computers	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	9,500,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Plate	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	6,500,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Developer And Fixer	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of ICT Infrastructure	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Digital Camera (Nico D 300 Model) 5nos.	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	3,500,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Ipad 5 Max For Editors/Reporters 5nos.	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	14,100,000.00	-	14,100,000.00	-	-	-	-
Purchase Of Digital Tape Recorders 5nos.	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	400,000.00	-	10,000,000.00	-	-	-	-

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Connection/Installation Of 33KVA To NEPA	012300500100 - Triumph Publishing Company	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	12,000,000.00	-	12,000,000.00	-	-	-	-
Purchase/Installation Of Solar System	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
Purchase of Stitching Machine	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,500,000.00	-	10,500,000.00	-	-	-	-
Purchase Of Computer For Photograghic Uses	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	64,000,000.00	-	32,000,000.00	-	-	-	-
Construction Of 1no Block At Triumph Head-Quarters	012300500100 - Triumph Publishing Company	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	16,500,000.00	-	-	-	-
Purchase Of Photocopying Machines (2nos.)	012300500100 - Triumph Publishing Company	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	89,000,000.00	-	-	-	-	-	-
Purchase Of Shredding Machines	012300500100 - Triumph Publishing Company	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	121,000,000.00	-	-	-	-	-	-
Purchase Of Scanners (A3 size 2nos.) and Printers	012300500100 - Triumph Publishing Company	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	8,000,000.00	-	-	-	-	-	-
Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	012300500100 - Triumph Publishing Company	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
Purchase Of Health / Medical Equipment	012300500100 - Triumph Publishing Company	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	7,000,000.00	-	-	-	-	-	-
Purchase Of Fire Fighting Equipment	012300500100 - Triumph Publishing Company	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
Purchase Of Library Books & Equipment	012300500100 - Triumph Publishing Company	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-

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Purchase Of 1 No. 18 Seater Hummer Bus (Motor Vehicle)	012300700100 - Kano State Censorship Board	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	32,000,000.00	-	-	-	-
Purchase Of Office Equipment	012300700100 - Kano State Censorship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	12,490,000.00	-	-	-	-
Purchase Of 5 No. Photocoping Machines	012300700100 - Kano State Censorship Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	-	-	-	-	-
Purchase Of Training Aids/Teaching Equipments	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	40,000,000.00	-	25,000,000.00	-	-	-	-
Purchase Of Communication Equipments	012300700100 - Kano State Censorship Board	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	10,000,000.00	-	35,000,000.00	-	-	-	-
Purchase Of Library Books	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	2,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of 6 No. Motor Cycles	012300700100 - Kano State Censorship Board	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	12,000,000.00	-	12,000,000.00	-	-	-	-
Competition To Mark His Excellency Anniversary In Office	012300700100 - Kano State Censorship Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	15,500,000.00	-	25,000,000.00	-	-	-	-
Purchase Of 5 No. Laptop Computer For Office Use	012300700100 - Kano State Censorship Board	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	5,200,000.00	-	-	-	-
Construction of Film site / Village for making Films in Municipal LGA	012300700100 - Kano State Censorship Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Provision Of Computer ICT And Other Security Gadget Across The State	012400100100 - Ministry of Internal Security & Special Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	400,000,000.00	46,478,400.00	200,000,000.00	-	-	-	-

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Establishment & Procurement Of Smart State Security Monitoring Room And Gadget To Cover 8no Metropolitant And 4no Others	012400100100 - Ministry of Internal Security & Special Services	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
General Training Of New Employed Staff For The HSSU Of 44 LGA And Other Relevant Stakeholders On Cyber Security & Releted Courses	012400100100 - Ministry of Internal Security & Special Services	23050101 - RESEARCH AND DEVELOPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	-	-	200,000,000.00	-	-	-	-
Provision /Purchase Of Skill Aquisision Equipment And Tools For Multi - Billion Skill Acqusition Centre Built By Nigeria Air Force For The State	012400100100 - Ministry of Internal Security & Special Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Procurement Of Scurity Items/Equipment	012400100100 - Ministry of Internal Security & Special Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	-	2,900,000,000.00	1,500,000,000.00	-	-	-	-
Purchase Of Photocopying Machines	012501000100 - Kano State Computer Centre	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70491 - ECONOMIC AFFAIRS N.E.C.	#N/A	-	15,000,000.00	13,470,000.00	20,000,000.00	-	-	-	-
Purchase Of ICT Equipment	012501000100 - Kano State Computer Centre	23010199 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	#N/A	-	5,000,000.00	5,000,000.00	2,500,000.00	-	-	-	-
Purchase Of 5 No. Printer	012501000100 - Kano State Computer Centre	23010114 - PURCHASE OF COMPUTER PRINTERS	70491 - ECONOMIC AFFAIRS N.E.C.	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of 1 No. Scanner	012501000100 - Kano State Computer Centre	23010118 - PURCHASE OF SCANNERS	70491 - ECONOMIC AFFAIRS N.E.C.	#N/A	-	-	-	15,000,000.00	-	-	-	-
Purchase Of 10 No. Laptop Computers	012501000100 - Kano State Computer Centre	23010113 - PURCHASE OF COMPUTERS	70491 - ECONOMIC AFFAIRS N.E.C.	#N/A	-	-	-	-	-	-	-	-
Purchase Of 1no. Toyota Hiace Bus	014000100100 - Office of the Auditor General (State)	23010108 - PURCHASE OF BUSES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchase Of 3no. Computer Laptops	014000100100 - Office of the Auditor General (State)	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	-	2,500,000.00	-	-	-	-
Construction Of New Office Complex	014000100100 - Office of the Auditor General (State)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	-	5,000,000.00	-	-	-	-

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Conduct Of Annual Audit Forum	014000100100 - Office of the Auditor General (State)	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	4,000,000.00	25,000,000.00	-	-	-	-
Conduct Of Annual Audit Forum	014000200100 - Local Government Audit	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	25,000,000.00	-	-	-	-
Purchase Of 20no Desktop Computers/ Typewriter	014700100100 - Civil Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	5,000,000.00	-	-	-	-	-	-
Purchase Of 20no Laptop Computers/ Photocopy Machine	014700100100 - Civil Service Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	10,000,000.00	-	-	-	-	-	-
Purchase Of 10no Sets Of Office Furniture	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	50,000,000.00	-	-	-	-	-	-
Computerization Of Commission Registry	014700100100 - Civil Service Commission	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Sensitization Of Newly Employment On Civil Service Rules	014700100100 - Civil Service Commission	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	-	-	75,000,000.00	-	-	-	-
Solar Connection At The KSC Registry	014700100100 - Civil Service Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	#N/A	-	-	-	30,000,000.00	30,000,000.00	-	-	-
installation of Solar Power at H/Q	014800100100 - Kano State Ind. Elect. Comm.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	70,000,000.00	-	-	-	-
Procurement Of Official Vehicles For MDAs	016100200100 - Admin & General Services Directorate	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	#N/A	-	5,000,000,000.00	5,641,341,965.00	4,000,000,000.00	-	-	-	-
Construction/Provision Of Solar Power At SSGs Office (Admin & General Services)	016100200100 - Admin & General Services Directorate	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	#N/A	-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-	-	-

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Purchase Of 100 No. Motor Cycle	016100200100 - Admin & General Services Directorate	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	#N/A	-	50,000,000.00	59,381,250.00	100,000,000.00	-	-	-	-
Purchase Of Canteen-Kitchen Equipment	016100200100 - Admin & General Services Directorate	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	30,000,000.00	30,000,000.00	30,000,000.00	-	-	-	-
Provision Of Vehicles For The Conveyance Corpse To The Cemetery.	016100200100 - Admin & General Services Directorate	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	#N/A	-	500,000,000.00	-	700,000,000.00	-	-	-	-
Security Research And Empowerment Development	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	5,000,000.00	4,000,000.00	5,500,000.00	20,000,000.00	-	-	-	-
Purchase Of 4no.Motor Cycle	017000100100 - Ministry for Special Duties	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	#N/A	-	200,000,000.00	191,940,000.00	50,000,000.00	-	-	-	-
Purchase Of 50no.Computers	017000100100 - Ministry for Special Duties	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	#N/A	-	5,000,000.00	5,000,000.00	50,000,000.00	-	-	-	-
Purchase Of 3no.Printers	017000100100 - Ministry for Special Duties	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 2no Phocopying Machine	017000100100 - Ministry for Special Duties	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	#N/A	-	30,000,000.00	15,574,500.00	15,000,000.00	-	-	-	-
Security Research And Empowerment Development	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Establishment And Coordination Of Employment Trust Fund	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	100,000,000.00	6,000,000.00	200,000,000.00	-	-	-	-
Street Begging SPecial Intervention Coordination Activities	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	50,000,000.00	-	250,000,000.00	-	-	-	-
State Excess Manpower SPecial Voluntiarism Coordination Activities	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	60,000,000.00	-	50,000,000.00	-	-	-	-
General Installation Of Solar Power In The Ministry	017000100100 - Ministry for Special Duties	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	#N/A	-	20,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-

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Training Of Target Lafiya Jari Beneficiaries, Provision Of Tools and Financial Support	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	1,000,000,000.00	-	1,500,000,000.00	-	-	-	-
Government Special Intervention Program For The Provision Of Subvention And Adequate Welfare Package To NYSC Program In The State (Min For SPecial Duties)	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	50,000,000.00	-	25,000,000.00	-	-	-	-
Support And Special Intervention To Some Federal Agencies	017000100100 - Ministry for Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	#N/A	-	20,000,000.00	-	150,000,000.00	-	-	-	-
Purchase Of 10no Computers And Other Related Materials	017700100100 - Ministry of Religious Affairs	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	30,000,000.00	10,000,000.00	20,000,000.00	-	-	-	-
Purchase Of 500no Of Quranic And Other Related Islamic Items	017700100100 - Ministry of Religious Affairs	23010199 - PURCHASE OF OTHER FIXED ASSETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Rehabilitation/ Repair Of Jumaat Mosques Across 44 LGA	017700100100 - Ministry of Religious Affairs	23030128 - OTHER REHABILITATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	20,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation/ Repair Of Grave-Yards Across The 44 L.G.A	017700100100 - Ministry of Religious Affairs	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Construction/Provision Of 50no. Boreholes For Islamic Cummunities	017700100100 - Ministry of Religious Affairs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Creation Awereness For Women And Girl Child On Religious And Misused Of Social Media	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Capacity Building And Sensitization Of Fiqhihu And Other Related Religious Books For Translation	017700100100 - Ministry of Religious Affairs	23050101 - RESEARCH AND DEVELOPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
General Training Of Imams And Other Religious Leaders	017700100100 - Ministry of Religious Affairs	23050128 - OTHER NON-TANGIBLE ASSETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	32,000,000.00	6,220,000.00	100,000,000.00	-	-	-	-
Rehabilitation Of Tsangaya Schools Across 44 L.G.A	017700100100 - Ministry of Religious Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	200,000,000.00	-	-	-	-

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Provision Of Food Stuff Assistance To Tsangaya Schools Across 44 L.G.A	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Annual Musabaqa Competition For International, National, States, Zones And L.G.As	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Annual Maulud Gesture For Islamiyya/Tsangaya Schools And Imams	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Special Sitting For National And State Prayers	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Annual Chrismas Gesture To Non Muslim Kano Indigenes	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	15,000,000.00	-	-	-	-
Publication Of Islamic Books	017700100100 - Ministry of Religious Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	-	-	-	-	-
PROVISION OF LAND for the expansion of GRAVE YARDs	017700100100 - Ministry of Religious Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Purchase Of Computers	017700200100 - Kano State Zakkat Commission	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	27,000,000.00	-	13,500,000.00	-	-	-	-
Rehabilitation/Repairs-ICT Infrastructures	017700200100 - Kano State Zakkat Commission	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	25,000,000.00	-	12,500,000.00	-	-	-	-
General Renovation/Repairs Of Hubsi Houses, Schools, Mosque & Others	017700200100 - Kano State Zakkat Commission	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	19,421,807.00	-	19,421,807.00	-	-	-	-
State And Local Government Tour	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	25,725,447.00	-	12,862,723.50	-	-	-	-
Training Of Zakkah Local & Village Officials	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	20,000,000.00	-	10,000,000.00	-	-	-	-
Training / Zakkah For Northwest Geo Political Zones	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	42,000,000.00	-	21,000,000.00	-	-	-	-

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Empowerment Programmes	017700200100 - Kano State Zakkat Commission	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	44,000,000.00	-	22,000,000.00	-	-	-	-
Donation From Government/Philanthropist For Zakkah Social Development	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	120,000,000.00	-	60,000,000.00	-	-	-	-
Donation From Governmnet/Philanthropist For Zakkah Day To Day Disbursement To The Needy	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	42,000,000.00	-	21,000,000.00	-	-	-	-
Donation From Government/Philanthropist Zakkah Ramadan Disbursement	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	30,000,000.00	10,000,000.00	30,000,000.00	-	-	-	-
Donation From Government/Philanthropist For Provision Of Relief Material to Disaster Victims	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	115,000,000.00	-	57,500,000.00	-	-	-	-
Assistance For People With SPecial Needs	017700200100 - Kano State Zakkat Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings For Newly Established Offices	017700300100 - Kano State Hisbah Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	10,000,000.00	30,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of 40n0. Of Computer Laptops	017700300100 - Kano State Hisbah Commission	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	-	-	40,000,000.00	-	-	-	-
Purchase Of 40 N0. Computer Printers	017700300100 - Kano State Hisbah Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	12,000,000.00	-	15,000,000.00	-	-	-	-
Purchase Of 2 N0. Photocopying Machines	017700300100 - Kano State Hisbah Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	-	-	5,000,000.00	-	-	-	-
Purchase Of 4. N0. Residential Furniture	017700300100 - Kano State Hisbah Commission	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	200,000,000.00	84,725,960.00	-	-	-	-	-	-
Staff Hisbahh Uniforms For 14,000 Hisbahh Personals	017700300100 - Kano State Hisbah Commission	23050108 - SPECIAL INTERVENTION FUND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	15,000,000.00	-	150,000,000.00	-	-	-	-
Installation Of Solar & CCTV Cameras For 40 New Offices	017700300100 - Kano State Hisbah Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	86,000,000.00	-	86,000,000.00	86,000,000.00	-	-	-

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Rehabilitation / Reorientation Of Streets Baggers	017700300100 - Kano State Hisbah Commission	23050108 - SPECIAL INTERVENTION FUND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	500,000,000.00	-	200,000,000.00	-	-	-	-
Purchase of House Furnitures for Quaterly (1,000X3) Auren Gata/Zawarawa And Yammata	017700300100 - Kano State Hisbah Commission	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	20,000,000.00	2,500,000,000.00	1,600,000,000.00	1,330,000,000.00	-	-	-	-
Anniversaries/Hisbah Day Celebration	017700300100 - Kano State Hisbah Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	2,000,000.00	60,000,000.00	-	-	-	-	-	-
Anniversaries/Hisbah Intervention Fund	017700300100 - Kano State Hisbah Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	100,000,000.00	-	-	-	-	-	-
Purchase of Security Equipmentat H/Q	017700300100 - Kano State Hisbah Commission	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	#N/A	-	-	-	42,000,000.00	-	-	-	-
Purchase/Provision Of Office Furniture And Other Infrastructures At Sharia Commission	017700400100 - Kano Sharia Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	25,000,000.00	100,000,000.00	-	150,000,000.00	-	-	-	-
Construction & Rehabilitation Of Boreholes Around Pagans Areas	017700400100 - Kano Sharia Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	15,000,000.00	250,000,000.00	-	-	-	-
General Interlocking And Landscaping Of The Commission's Premises	017700400100 - Kano Sharia Commission	23020128 - OTHER CONSTRUCTION	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	30,000,000.00	-	-	-	-
Reconstruction Of The Commission's Library	017700400100 - Kano Sharia Commission	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Renovation Of Islamic Centers & 1 Jumaat Mosque In Each of the 44 LGAs	017700400100 - Kano Sharia Commission	23030128 - OTHER REHABILITATION	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	660,000,000.00	-	-	-	-
Erection Of Billboards / Signboards At All Entrencies Of The State	017700400100 - Kano Sharia Commission	23020128 - OTHER CONSTRUCTION	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	250,000,000.00	-	-	-	-

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Production And Printing Of Islamic Calender	017700400100 - Kano Sharia Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	2,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-
Maulud Celebration & Grant To Islamiyya Schools / Sirah Competition	017700400100 - Kano Sharia Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	144,000,000.00	-	-	-	-
Procuremment Of Scales & Muds (Kwanon Sharia)	017700400100 - Kano Sharia Commission	23050108 - SPECIAL INTERVENTION FUND	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	120,000,000.00	-	-	-	-
Special Intervention/Support For Da'awah Programme And Prayers Sessions For Peace And Security In The State	017700400100 - Kano Sharia Commission	23050108 - SPECIAL INTERVENTION FUND	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	25,000,000.00	67,615,310.86	27,800,000.00	400,000,000.00	-	-	-	-
Converts And Orphans Marriage	017700400100 - Kano Sharia Commission	23050108 - SPECIAL INTERVENTION FUND	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Ramadan Tafsir & Preaching Across The 44 LG In The State	017700400100 - Kano Sharia Commission	23050108 - SPECIAL INTERVENTION FUND	70851 - R & D RECREATION, CULTURE AND RELIGION	#N/A	-	-	-	75,000,000.00	-	-	-	-
Rehabilitation Of Office Building at the Hqrts.	017700500100 - Kano State Agency for Evacuation & Repatriation of Street Beggars	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchase Of Funiture And Fittings at the Hqrts	017700500100 - Kano State Agency for Evacuation & Repatriation of Street Beggars	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	-	-	10,000,000.00	-	-	-	-
Sensitization And Awareness Of Beggers For Tackling The Issues	017700500100 - Kano State Agency for Evacuation & Repatriation of Street Beggars	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	71071 - SOCIAL EXCLUSION N.E.C.	#N/A	-	-	-	30,000,000.00	-	-	-	-
Establishment and Maintenance of Integrated Kano State Projects Monitoring System	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	20,000,000.00	-	-	-	-

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Establishment of E-Procurement System, Provision of eGP-Laboratory and Provision of Hard component to Procuring Entities	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	150,000,000.00	-	80,000,000.00	-	-	-	-
Procurement of Contract Management Software	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	150,000,000.00	-	5,000,000.00	-	-	-	-
Procurement of Monitoring and Evaluation Technology Mechanism Tracker	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	38,640,000.00	-	5,000,000.00	-	-	-	-
Procurement of 5N0. Digital Image Printing Machine (I.D)	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	5,000,000.00	-	-	-	-
Procurement of 40N0. Laptops corei 7 intel processors 4.0 GHz 1 TR Byte HDD	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	25,000,000.00	-	-	-	-
Procurement of M&E Tracker Accessories and Accessibility for Measurement	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	45,000,000.00	-	5,000,000.00	-	-	-	-
Supply, Installation and Upgrading of Solar Power (Lithume Battries, Panels and other accessories) at the Ministry for Public Procurement	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Procurement of Office Furniture for the Newly Recruited Staff	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	111,029,593.26	-	10,000,000.00	-	-	-	-
Procurement of Digital Monitoring/Measuring Equipment to aid Routing Monitoring by Ministry for Public Procurement	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	50,000,000.00	-	5,500,000.00	-	-	-	-
Consultancy Services for the Development of Standard Bidding Documents for Kano State	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-

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Consultancy Services on Training and Capacity Building for Members of the State Executive Council and Accounting Officers	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Procurement of Building Information Modelling Sofware BIM	018000100100 - Ministry of Public Procurement Project Monitoring and Evaluation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	31944500 - State wide	-	25,500,000.00	-	-	-	-	-	-
Mass Awareness, Advocacy And Sensitization Campaing On Agricultural Best Practices And EPR	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	60,000,000.00	-	-	-	-
Transition And Repositioning Between Ministry Of Agriculture And Newly Establish Ministry Of Livestock Development	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	-	-	-	-	-
Provision Of Take-Off Grant For The Newly Established Ministry Of Livestock Development	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	-	-	-	-	-
Development Of Human Resources Information System Data Base For Agricultural Sector	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchases Of 12 Nos Each Of Computer Laptops, Photocopiers And Printers.	021500100100 - Ministry of Agric. & Natural Resources	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - AGRICULTURE	#N/A	-	-	-	20,800,000.00	-	-	-	-
Procurement Of Office Furnitures	021500100100 - Ministry of Agric. & Natural Resources	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	#N/A	-	-	-	50,000,000.00	-	-	-	-
Review And Aligning Agricultural Policies And Conducting Of Agricultural Annual Work Plan	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	74,000,000.00	-	-	-	-
State Participation In National Agricultural Show	021500100100 - Ministry of Agric. & Natural Resources	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - AGRICULTURE	#N/A	-	55,000,000.00	-	55,000,000.00	-	-	-	-
Counter Part Funding To Support SPecial Agro Processing Zone Project (Sapz Project)	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	477,942,184.76	324,100,000.00	500,000,000.00	-	-	-	-
Counter Part Funding To Support Value Chain Northern Nigeria Project (VCN)	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	100,000,000.00	-	10,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Nut.1.NIS Support To Conduct Of State Food And Nutrition Insecurity Analysis Situation (National & State Levels) Using The Cadre Harmonise'(CH)Tools.	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	20,000,000.00	9,018,000.00	17,970,000.00	-	-	17,970,000.00	-
Nut.1. NIS Conduct Of Baseline Survey On The Food And Nutrition-In-Emergency Needs In The State In Collaboration With Kano State Bureau Of Statistics	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	6,650,000.00	-	6,650,000.00	-	-	6,650,000.00	-
Nut.1. NIS Conduct Of Food Consumption And Nutrition Survey To Track Policy Impact In Collaboration With Kano State Bureau Of Statistics	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	15,000,000.00	-	25,000,000.00	-	-	25,000,000.00	-
Updating And Digitilization Of Farmers And Other Value Chain Actors Data Base	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	-	-	70,000,000.00	-	-	-	-
Counter Part Funding To Support Livestock Productivity & Reseliiance Project (L-PRES)	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	320,000,000.00	40,000,000.00	20,000,000.00	-	-	-	-
Counter Part Funding To Support National Programme On Food Security Paroject (NPFS)	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	100,000,000.00	-	10,000,000.00	-	-	-	-
Nut.1.Advocacy (CCBT) Promote And Scale-Up Climate Smart And Nutrition Sensitive Technology Of Production And Processing Among Small Holders Farmers	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	25,000,000.00	-	5,000,000.00	-	-	5,000,000.00	-
Post Training Packages For Students Of KNGS/Leventis Foundation At The Ratio Of KNSG 70% And The Foundation 30%	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	76,765,310.86	-	150,000,000.00	-	-	-	-
Fertilizer Procurement: Revolving Fund Program For Procurement And Subsidizing To Teaming Farmers Of 1,500mt Of Assorted Fertilizers (Npk And Urea) Across The State.	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	550,000,000.00	340,329,430.00	2,192,264,070.00	-	-	-	-

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Nut.1.Fns Purchase Of Assorted Grains For Buffer Reserve (Emergency Disaster ReSPonse) 507 Mt Of Assorted Grains	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	1,650,000,000.00	1,604,824,800.00	1,772,327,950.00	-	-	1,772,327,950.00	-
Nut.1.Fortification Support The Establishment Of Bio-Fortified And Fortified Crops Among Producers And Processors Across The State, Community And Household Levels.	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	50,352,167.25	-	20,000,000.00	-	-	20,000,000.00	-
Control Of Available Artisanal Fishing Streams/Dams And Purchase Of Fishing Gears And Fish Feeds.	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	40,000,000.00	-	20,000,000.00	-	-	-	-
Nut.1. FNS Inputs Support To Women Farmer Associations, PWDs And Young Farmer Clubs (Open)	021500100100 - Ministry of Agric. & Natural Resources	23050108 - SPECIAL INTERVENTION FUND	70421 - AGRICULTURE	#N/A	-	70,000,000.00	-	70,000,000.00	-	-	70,000,000.00	-
Nut.1. FNS Inputs Support To Young Farmers Clubs In Some Selected Primary And Secondary Schools In The State.	021500100100 - Ministry of Agric. & Natural Resources	23050108 - SPECIAL INTERVENTION FUND	70421 - AGRICULTURE	#N/A	-	50,000,000.00	-	25,000,000.00	-	-	25,000,000.00	-
Nut.1. FSCP Promotion Of Backyard Garden Among Some Selected Households In The State.	021500100100 - Ministry of Agric. & Natural Resources	23050108 - SPECIAL INTERVENTION FUND	70421 - AGRICULTURE	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00	-
Nut.1.FNS Development And Maintenance Of 10 Hectares Each In 3no. Grazing Reserves(1 From Each Senatorial Districts Of The State)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	166,500,000.00	-	-	-	-	-	-
(CCBT) Purchase Of 100nos. Each Of Simple Fabricated Climate Smart Production And Processing Equipment/Machineries Such As Multicrop Thresher, Brush Cutter Etc	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	63,238,000.34	-	63,238,000.34	63,238,000.34	-	-	-
Reconstruction And Equipping Of Agric Eng's Workshop At Farm Center With Electrical, Mechanical, And Carpentry Tools Boxes.	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Refurbishing Of 5nos. Grounded Tractors And Implements	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	#N/A	-	-	-	40,000,000.00	-	-	-	-

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Provision Of Small Fabricated Machines And Equipment To Promote And Scale-Up Youth Farmers To Subjugate Climate Smart Agriculture Across The State	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Provision Veterinary Primary Health Care Service Delivery And Stakeholder Engagement Among Women, Youth, And PWDs	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	271,783,333.33	-	-	-	-	-	-
Nut.1. FNS Monitoring & Surveillance For Public Health: Meat Inspection, Butchers Sensitization, Renovation Of Lairage, Abbatoir Control And Sanitation.	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	#N/A	-	77,916,666.67	-	-	-	-	-	-
Eqiuping Of 5 Nos. Vet. Clinics With Operational Materials	021500100100 - Ministry of Agric. & Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	167,041,666.67	-	-	-	-	-	-
(CCBT) Diseases Prevention And Control Against Climate Change Impact On Prevalence Of Rabies, New Castle (NCD), Fmd, Black Quarter, LSD And Avian Influenza In The State	021500100100 - Ministry of Agric. & Natural Resources	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70421 - AGRICULTURE	#N/A	-	47,583,000.33	-	-	-	-	-	-
Epidemeology, Hide & Skin And Stock Route: Suveilances, LPC, Sensitization, Book Records, Movement Permit, Mobility, And Capacity Building	021500100100 - Ministry of Agric. & Natural Resources	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70421 - AGRICULTURE	#N/A	-	89,871,770.83	-	7,000,000.00	-	-	-	-
Procurement Of Vaccines And Equipments	021500100100 - Ministry of Agric. & Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	73,958,000.33	-	-	-	-	-	-
Training Of Community Animal Health Workers And Supporting With Post Training Packages	021500100100 - Ministry of Agric. & Natural Resources	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70421 - AGRICULTURE	#N/A	-	-	-	-	-	-	-	-
Purchases Of Laboratory Aparatus And Equipments For Gwale Vet. Reference Laboratory	021500100100 - Ministry of Agric. & Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	64,608,220.00	-	-	-	-	-	-
Construction of 3.1 Billion liters Dan-soshiya dam and provision of irrigation infrastructures (flowing Channels).	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70521 - WASTE WATER MANAGEMENT	#N/A	-	3,000,000,000.00	-	700,000,000.00	-	-	-	-

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Construction of Small Earth Dams in the State and procurement of dredging equipment	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70521 - WASTE WATER MANAGEMENT	#N/A	-	-	-	616,900,000.00	-	-	-	-
Rehabilitation and maintenance of 8nos. irrigational structure including Jarman Baka and Bunkure scheme.	021500100100 - Ministry of Agric. & Natural Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70521 - WASTE WATER MANAGEMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Renovation of Soil and Water Laboratory at Farm Center	021500100100 - Ministry of Agric. & Natural Resources	23030128 - OTHER REHABILITATION	70521 - WASTE WATER MANAGEMENT	#N/A	-	-	-	35,000,000.00	-	-	-	-
Field pest control against farm outbreak: Procurement of pesticide, herbicide, protective clothes and equipments.	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	10,025,000.00	-	-	-	-	-	-
Purchase of 216 MT of Animal supplementary feeds and asorted drugs at various LDCs	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	113,400,000.00	-	-	-	-	-	-
NUT.1.FNS Re-establishment of poultry farm and hatchery unit at Bagauda LDC	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	41,102,500.00	-	-	-	-	-	-
Rehabilitation and Renovation of Infrastructure(Livestock Sheds, Loading & Offloading ramps, Juniour/Senior Staff Quarters, Offices, etc)	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	29,725,000.00	-	-	-	-	-	-
Purchases of Identification means of animals: (castration equipment, horn & hoove trimer, weighing scales, milking machine, milk churns, milk testing kits, lactometer)	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	35,750,000.00	-	-	-	-	-	-
General Renovation of KNARDA Headquarter	021500100100 - Ministry of Agric. & Natural Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	-	283,000,000.00	-	-	-	-	-	-
installation of Second Phase Solar power at KNARDA Headquarter	021500100100 - Ministry of Agric. & Natural Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Animal Vaccination Program	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-

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Purchase of Tools /Equipment: 5 nos of Fogging Machines, 10 nos of Motorize Sprayers, 50 nos Personnel Protective Equipment, 30 nos of Fumigation Sheets	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	26,500,000.00	-	-	-	-	-	-
(CCBT) Multiplication of improved, climate smart seeds of rice, sorghum, soybean, maize, G/nut and cowpea to mitigate effect of climate change disaster.	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	52,000,000.00	-	-	-	-	-	-
Purchase of Ten (10) nos. motorcycles for the field officers	021500100100 - Ministry of Agric. & Natural Resources	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	31944500 - State wide	-	15,000,000.00	-	-	-	-	-	-
Purchase of harvesting equipment (combine harvesters, Ripper etc) for IGR to the State Govt.	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	200,000,000.00	-	-	-	-	-	-
Purchase of 10 nos. land preparation equipments (Tractors, power tillers of different capacities)	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	450,000,117.00	-	-	-	-	-	-
Purchase of survey apparatus and tools(theodolite, ranging poles, gunters chain, GPS machine)	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	55,650,000.00	-	-	-	-	-	-
Purchases of (100 set) personnel protective equipment for field staff	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	4,500,000.00	-	-	-	-	-	-
NUT.1.FNS Restocking of 20 nos. Bagauda fish ponds with juveniles.	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
NUT.1.FNS Restocking of LDCs with 400 cattle, 200 Sheep & 200 Goat	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-

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(CCBT) Promoting One health project through capacity building of 1,200 nos. stakeholders on transboundry animal diseases,meat inspection, emerging poultry diseases, fisheries and wild life diseases etc. on EPR, Surveilence.	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	271,783,400.20	-	-	-	-	-	-
NUT.1. FNS Installation of 1000 MT Capacity Silo	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Rehabilitation and maintenance of irrigational structure at Jarman Baka and Bunkure scheme.	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
NUT.1. FNS Promote increased production of priority (nutrition sensitive) value chain crops (cereals, legumes, fruits, tubers and vegetables), livestock (cattle, sheep, goats etc.) products across the state	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	23,000,000.00	-	-	-	-	-	-
NUT.1. HRN Build capacities of Agric extension workers and lead farmers to climate smart harvesting, processing and storage technologies at the state, community and household level	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	30,380,000.00	-	-	-	-	-	-
Construction of Small Earth Dams in the State and procurement of dregging equipments	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-
Purchase of Geo-mapping tools(GPS Devices,Drones & GIS softwares) for gathering geographic information (farm location coordinates, elevation,land use and other spatial data) for map display	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF SCHOOL FURNITURES	70421 - AGRICULTURE	31944500 - State wide	-	35,000,000.00	-	-	-	-	-	-
Rehabilitation and desilting of Bagauda fish ponds.	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	10,015,000.00	-	-	-	-	-	-

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Provision of 30 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
Procurement of Materials, Tools and Equipments for establishment of pasture meseum at Kadawa AI Center to sustainably support the KSADP process of animal production enhancement.	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	-	162,000,000.00	-	-	-	-	-	-
Demarcation, shed construction and fencing of Dambatta AI Center & Dangora small ruminants LDCs.	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31920800 - Danbatta	-	115,250,000.00	-	-	-	-	-	-
(CCBT) Collaboration with Policy Support for Economic Growth (PSEG)/Mitchigan State University (MSU) for the Development of Gender and climate Change Policies in Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
State Participation at the National Council on Agriculture & Food Security(NCA)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Partnership/collaboration for the Development of Implementation Framework for the State Agriculture Policy(2024-2028)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Development of State Agricultural Database and upgrade of Data Repository for Knowledge	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	22,500,000.00	-	-	-	-	-	-
Development and Installation of Website for the Ministry	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	25,000,000.00	-	-	-	-	-	-
Rehabilitation of Offices and Conference Hall	021500100100 - Ministry of Agric. & Natural Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	-	67,615,310.86	-	-	-	-	-	-
Renovation and furnishing of 5nos. Vet Hospitals/Clinics at Gwale,Bichi, Gaya, Gwarzo and Kundila	021500100100 - Ministry of Agric. & Natural Resources	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70421 - AGRICULTURE	31944500 - State wide	-	111,104,166.60	-	-	-	-	-	-

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Resituation of Rano Veterinary Hospital and Wall Fencing	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	-	43,958,000.00	-	-	-	-	-	-
NUT.1. FNS Renovation/Rehabilitation of 12 nos of Grain Stores at Different Local Governments	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	120,000,000.00	-	-	-	-	-	-
Construction of 1nos ONION Bed for 3 sanatoral in state	021511400100 - KNARDA	23020128 - OTHER CONSTRUCTION	70421 - AGRICULTURE	#N/A	-	571,750,000.00	-	75,000,000.00	-	-	-	-
KNARDA - KSADP intervention project	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	5,697,000,000.00	-	-	-	-	-	-
NPFS project State counter part funding	021511400100 - KNARDA	23050108 - SPECIAL INTERVENTION FUND	70421 - AGRICULTURE	#N/A	-	-	-	11,735,815.20	-	-	-	-
Purchase of improved input for demo,seed fertilizer,Agro che	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	865,566,690.00	-	500,000,000.00	-	-	-	-
Value chain Development women in agric	021511400100 - KNARDA	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	391,255,000.00	-	14,000,000.00	-	-	-	-
Rehabilitation of metrological stations	021511400100 - KNARDA	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	#N/A	-	28,236,315.20	-	14,995,500.00	-	-	-	-
Training for preseason WET/Dry,post harvest & nutrition	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	19,666,000.00	11,500,000.00	-	-	11,500,000.00	-
Agro chemical for disease incidence support by technical dept	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	5,500,000.00	-	-	-	-
Established of new orchard/other working tools by technical Dept	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	7,000,000.00	-	-	-	-
In-house Training /short term courses	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	3,000,000.00	-	-	-	-

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Purchase of computers and other office Equipment	021511400100 - KNARDA	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	#N/A	-	-	7,654,600.00	16,600,000.00	-	-	-	-
Renovation of KNARDA H/Q and 3 zonal unit offices	021511400100 - KNARDA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	#N/A	-	25,000,000.00	-	1,730,000,000.00	-	-	-	-
Purchase of 2no. drilling ring/compressor & equipment	021511400100 - KNARDA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	#N/A	-	-	-	265,000,000.00	-	-	-	-
Monitoring and other training of M & E staff/Working material	021511400100 - KNARDA	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	#N/A	-	-	-	9,000,000.00	-	-	-	-
Family Nutrition and income generation activities for state	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	3,000,000.00	-	-	3,000,000.00	-
Training develop accounting and protection of the software	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	4,500,000.00	-	-	-	-
Poultry upgrading (intensive local chicken production)	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	57,500,000.00	-	-	-	-
Purchase of Office furnitures and Other Office Equipment	021511400100 - KNARDA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	#N/A	-	-	-	80,000,000.00	-	-	-	-
Purchase of taupaulin fish for the beneficiary across 44L.G	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	16,000,000.00	-	-	-	-
Modern bee keeping Equipment and other tools	021511400100 - KNARDA	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	-	-	5,550,000.00	-	-	-	-
Farm waste Enhancement and utilization	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	13,750,000.00	-	-	-	-
In house Training of ES fish breeding techqes and mng practice	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	3,780,000.00	-	-	-	-

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Machanization improve use mini farm	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	4,800,000.00	-	-	-	-
Non Chemical crop storage demonstraction using Pic bag	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	2,750,000.00	-	-	-	-
Promote dessimination of quick information using cell phones and other gadgets to the state's farmers	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	4,400,000.00	-	-	-	-
Nigerian Agricultural enterprise curriculum training	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	15,000,000.00	-	-	-	-
Supervision, Field Day Zone & mega field day	021511400100 - KNARDA	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	#N/A	-	-	-	7,000,000.00	-	-	-	-
Animal traction programmed	021511400100 - KNARDA	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	-	-	120,000,000.00	-	-	-	-
Procurement of Solar Water Pump to Fadama Farmers	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	24,969,000.00	-	-	100,000,000.00	100,000,000.00	-	-	-
Farmer Group Revitalization (farmers Association Grouping)	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	10,000,000.00	-	-	-	-
General Media facilities /other Equipments	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	31,000,000.00	-	-	-	-
House to House Farmers census, allowance & materials supply	021511400100 - KNARDA	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	#N/A	-	-	-	22,000,000.00	-	-	-	-
Nigerian Agricultural enterprise curriculum training	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	35,000,000.00	-	-	-	-
Micro enterprise fundamental for small enterprise training for the state farmers	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	27,000,000.00	-	-	-	-
Pre, Mid season and post harvest training for the state farmers	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	17,500,000.00	-	-	-	-

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National Agric Show 2026	021511400100 - KNARDA	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - AGRICULTURE	#N/A	-	-	-	10,000,000.00	-	-	-	-
Group Dynamics and leadership training for the state farmers	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	3,500,000.00	-	-	-	-
Purchase of 2nos newly Tractor plant	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	90,000,000.00	-	-	-	-
Purchase of 4nos newly convenient harvester machine	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	#N/A	-	-	-	110,000,000.00	-	-	-	-
Training of irrigation system and solar pump maitenance	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	12,000,000.00	12,000,000.00	-	-	-
Training on climate smart agriculutre in 3 zonal office management	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	#N/A	-	-	-	10,000,000.00	-	-	-	-
PROVISION OF 298 MOTORCYCLES TO KNARDA EXTENSION SERICE OFFICERS AND FARM MANAGERS	021511400100 - KNARDA	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	31944500 - State wide	-	584,584,750.00	-	-	-	-	-	-
Renovation of Collapsing Site at Karkara warehouse & Perimeter fgencing of KNARDA PMU	021511400100 - KNARDA	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
Repairs And Upgrading Of Stores Across 44 L.G	021511600100 - KASCO	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	#N/A	-	500,000,000.00	-	1,000,000,000.00	-	-	-	-
Construction Of New Ware Houses At Gundutse	021511600100 - KASCO	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Purchase Of ICT Equipments And Facilities	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	50,000,000.00	28,910,768.00	50,000,000.00	-	-	-	-

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Construction Of Roads Across The State Arrears	022000100100 - Ministry of Finance	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	2,000,000,000.00	-	5,000,000,000.00	-	-	-	-
Assets Mapping	022000100100 - Ministry of Finance	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	-	350,000,000.00	-	-	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	022000700100 - Office of the Accountant General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
OTHER CONSTRUCTION – SETTLEMENT OF LIABILITY /AUGUMENTATION OF 2025 SPECIAL INTERVENTION PROJECT FOR MINJIBIR LGA	022000700100 - Office of the Accountant General	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	35,000,000.00	-	-	-	-
PURCHASE OF COMPUTERS/ICT EQUIPMENT	022000700100 - Office of the Accountant General	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	35,000,000.00	-	-	-	-
OTHER CONSTRUCTION - LIABILITY SETTLEMENT OF CONSITUENCY PROJ. 2025	022000700100 - Office of the Accountant General	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	4,370,068,883.36	-	-	-	-
OTHER CONSTRUCTION - LIABILITY SETTLEMENT OF SPECIAL INTER. PROJECT 2025	022000700100 - Office of the Accountant General	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	620,631,080.08	-	-	-	-
PFM SOFTWARES AND OTHER REFORMS	022000700100 - Office of the Accountant General	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	100,000,000.00	-	150,000,000.00	-	-	-	-
General Maintenance of the Accountant General Office	022000700100 - Office of the Accountant General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Procurement of Computers and ICT equipment for the Accountant General Office	022000700100 - Office of the Accountant General	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	-	35,000,000.00	-	-	-	-	-	-
Other Purchases in the Accountant General Office	022000700100 - Office of the Accountant General	23010139 - PURCHASE OF SCHOOL FURNITURES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-

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Settlement of Liability for 2024 Consituency Projects	022000700100 - Office of the Accountant General	23020129 - ROADS CONSTRUCTION ARREARS	70651 - R & D HOUSING AND COMMUNITY AMENITIES	31944500 - State wide	-	4,900,000,000.00	-	-	-	-	-	-
Settlement of Liabilities for 2024 Special Intervention Projects	022000700100 - Office of the Accountant General	23020129 - ROADS CONSTRUCTION ARREARS	70651 - R & D HOUSING AND COMMUNITY AMENITIES	31944500 - State wide	-	1,700,000,000.00	-	-	-	-	-	-
Purchase Of 12 Nos Motor Cycles	022000800100 - Kano State Internal Revenue Services	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	4,650,000.00	15,000,000.00	-	-	-	-	-	-
Purchase Of 4 Nos Motor Vehicle	022000800100 - Kano State Internal Revenue Services	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	90,000,000.00	-	590,000,000.00	-	-	-	-
Purchase Of Office Funiture And Fittings For H/Qtrs, Tax Audit Dept & 28 Tax Stations	022000800100 - Kano State Internal Revenue Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	30,000,000.00	-	200,000,000.00	-	-	-	-
Purchase Of 250 Nos Computers At Kirs	022000800100 - Kano State Internal Revenue Services	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	43,140,000.00	300,000,000.00	18,345,000.00	250,000,000.00	-	-	-	-
Rehabilitation Of ICT Equipments At H/Qtrs	022000800100 - Kano State Internal Revenue Services	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	2,706,136.00	22,500,000.00	3,042,000.00	30,500,000.00	-	-	-	-
Rehabilitation Of Power Generating Plant	022000800100 - Kano State Internal Revenue Services	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	15,000,000.00	-	25,000,000.00	-	-	-	-
Purchase And Installation Of Solar Power At Headquarter And Tax Offices/Generator Set	022000800100 - Kano State Internal Revenue Services	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	-	-	150,000,000.00	150,000,000.00	-	-	-
Construction Of 2 New Offices Within The Metropolitant	022000800100 - Kano State Internal Revenue Services	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	210,000,000.00	125,927,940.00	1,000,000,000.00	-	-	-	-
Rehabilitation Of Offices Of H/Qtrs And 28 Tax Stations	022000800100 - Kano State Internal Revenue Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	1,574,337.50	42,500,000.00	-	150,000,000.00	-	-	-	-
Construction Of Office Building	022000900100 - Kano State Investment Promotion Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	100,000.00	-	100,000,000.00	-	-	-	-

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Purchase Of 3No Motor Vehicle	022000900100 - Kano State Investment Promotion Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Purchase Of Office Furnuture newly created offices	022000900100 - Kano State Investment Promotion Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00	-
KANINVEST Database Infrastructure (Field Data Collection, Data Harmonisation, Data Qc/Qa, Visualisation, Etc)	022000900100 - Kano State Investment Promotion Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Information Flyers, Brochures, Pamphlets,Quarterly News Letters, And Publication Of Annual Reports And Other Periodicals.	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	15,838,500.00	10,000,000.00	-	-	-	-
Website Maintenance And Upgrade of the existing once	022000900100 - Kano State Investment Promotion Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	3,000,000.00	250,000.00	3,000,000.00	-	-	-	-
Procurement Of Multimedia And ICT Equipment, Servers And Software Licenses, And Office Furnitures.	022000900100 - Kano State Investment Promotion Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	15,000,000.00	425,000.00	15,000,000.00	-	-	-	-
Purchase Of 5no. Computers	022000900100 - Kano State Investment Promotion Agency	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	3,500,000.00	1,581,023.04	6,000,000.00	-	-	-	-
Upgrade Of The Installed 4KVA Solar To 15 KVA	022000900100 - Kano State Investment Promotion Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
Administration, Advocacy And Strategic Stakeholders Engegement	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	25,000,000.00	-	25,000,000.00	-	-	-	-
Kano State Domestic Investment Promotion Programmes	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	56,000,000.00	4,525,000.00	56,000,000.00	-	-	-	-
KANINVEST Sector Reseach And Analysis	022000900100 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	15,000,000.00	40,836,212.91	50,000,000.00	-	-	-	-

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Investor Outreach Programs	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Sterategic Communication, Digital Marketing Campaingn, Traditional,Mainstream And Social Media, Etc	022000900100 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Production And Airing Of Radio Jingles	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	5,000,000.00	440,000.00	5,000,000.00	-	-	-	-
Airing Of Jingles And Programs On National Televisions	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	1,000,000.00	20,000,000.00	-	-	-	-
Newspaper Retainership	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Installation Of Airport Electronic Billboard	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Multi-Sectoral Public Private Partnership Imitative	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	2,000,000,000.00	17,144,950.00	2,000,000,000.00	-	-	-	-
Investor Targeting Events At Abuja And Lagos	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Investors Servicing Programs	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	300,000,000.00	-	150,000,000.00	-	-	-	-
Ease Of Doing Bussiness / Public Partners	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	600,000,000.00	-	300,000,000.00	-	-	-	-
Kano Investment Promotion Summit	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	500,000,000.00	-	250,000,000.00	-	-	-	-

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Enabling Business And Other PPP Initiative	022000900100 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	500,000,000.00	4,860,000.00	500,000,000.00	-	-	-	-
Procurement Of Official Vehicles	022000900100 - Kano State Investment Promotion Agency	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
International Stakeholder Engagements (Conference, Summit,Workshop,General Assembly, Symposium, Expo Etc.)	022000900100 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	150,000,000.00	4,310,052.80	75,000,000.00	-	-	-	-
Purchase of Office Furniture	022001200100 - Kano State Investment & Properties	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Construction & Renovation of Housing Estate	022001200100 - Kano State Investment & Properties	23030103 - REHABILITATION / REPAIRS - HOUSING	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	-	400,000,000.00	-	-	-	-	-	-
Debt Recording And Analysis Software And Portal	022001300100 - Debt Management	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	25,000,000.00	-	50,000,000.00	-	-	-	-
Debt Restructuring Activities	022001300100 - Debt Management	23050128 - OTHER NON-TANGIBLE ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	50,000,000.00	24,674,000.00	65,000,000.00	-	-	-	-
Estabiliment Of Debt Management Office For LGA	022001300100 - Debt Management	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	50,000,000.00	-	80,000,000.00	-	-	-	-
Purchases Of 1no. Toyota Hilux Operational Vehicle To The DMO	022001300100 - Debt Management	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Puchases Of ICT Hardware And Other Facilities	022001300100 - Debt Management	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Puchases And Installation Of Solar System To The DMO	022001300100 - Debt Management	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-
Conduct Of MTDs/DSA For The Year 2024 By DMO	022001300100 - Debt Management	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	26,000,000.00	30,000,000.00	28,000,000.00	45,000,000.00	-	-	-	-

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Installation Of Common Wealth Secretariat Debt Management Recording System	022001300100 - Debt Management	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Purchace Of 1no Bus (18 Seater)	022200100100 - Ministry of Commerce & Investment	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	-	-	-	-	-
Procurement Of Operational Vehicle (10no Motorcyles Boxer, 2no 406 Peogout Engine)	022200100100 - Ministry of Commerce & Investment	23010104 - PURCHASE MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	24,000,000.00	-	-	-	-
Upgrade Of Yan-Kaba Vegetable Market To Mordern Market	022200100100 - Ministry of Commerce & Investment	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	250,000,000.00	-	-	-	-
Upgrading of Sharada market to Modern Market	022200100100 - Ministry of Commerce & Investment	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	100,000,000.00	-	-	-	-
Upgrading of Rimi market to Modern Market	022200100100 - Ministry of Commerce & Investment	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	100,000,000.00	-	-	-	-
Development Kura Rice Cluster At Kura LGA Drainage/Culverts And Scaping Masjid & Toilets Admin Block	022200100100 - Ministry of Commerce & Investment	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	100,000,000.00	-	-	-	-
Rehabilitation Of Nigeria Agric Business Argo Industrial Development (NAADI)Office	022200100100 - Ministry of Commerce & Investment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Business Support/ Development SMEs Common Facility Center At Sharada, Development Of Industrial Cluster	022200100100 - Ministry of Commerce & Investment	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	-	460,000,000.00	-	-	-	-
Resuscitation Of 44 Garment Tailoring Clusters Across 44 LGA In The State	022200100100 - Ministry of Commerce & Investment	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	145,000,000.00	210,000,000.00	172,846,964.35	110,000,000.00	-	-	-	-
Kano State Government/BOI Matching Fund	022200100100 - Ministry of Commerce & Investment	23050108 - SPECIAL INTERVENTION FUND	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	2,500,000,000.00	-	1,000,000,000.00	-	-	-	-

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Establishment Of Gold Market At Kano Centaral	022200100100 - Ministry of Commerce & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	200,000,000.00	-	-	-	-	-	-
Development Of Kano Leather Cluster	022200100100 - Ministry of Commerce & Investment	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	200,000,000.00	-	1,000,000,000.00	-	-	-	-
Development Gurasa Facility At Kano State	022200100100 - Ministry of Commerce & Investment	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	150,000,000.00	-	250,000,000.00	-	-	-	-
Development Of Kano Commodity Market	022200100100 - Ministry of Commerce & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	500,000,000.00	-	250,000,000.00	-	-	-	-
Upgrading Of Sharada, Rimi And Yankaba Market In The State	022200100100 - Ministry of Commerce & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	250,000,000.00	-	250,000,000.00	-	-	-	-
Development Of Kano Herbal Medicine Market	022200100100 - Ministry of Commerce & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	500,000,000.00	-	250,000,000.00	-	-	-	-
Development Of Stock Exchange Market	022200100100 - Ministry of Commerce & Investment	23010199 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	500,000,000.00	-	250,000,000.00	-	-	-	-
Purchace Of 6no Motor Vehicle Hilux	022200100100 - Ministry of Commerce & Investment	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	150,000,000.00	-	-	-	-
Establishment Of International Cattle Market In Kano	022200100100 - Ministry of Commerce & Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Purchase Of Office Furniture and Fittings	022200100100 - Ministry of Commerce & Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Computer Software Acquisition (MIS)	022200100100 - Ministry of Commerce & Investment	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	8,000,000.00	-	-	-	-	-	-

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development of Industrial Clusters at Sharada SME	022200100100 - Ministry of Commerce & Investment	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	22,000,000.00	-	-	-	-	-	-
Industrial Survey and Data Development	022200100100 - Ministry of Commerce & Investment	23010139 - PURCHASE OF SCHOOL FURNITURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	20,000,000.00	-	-	-	-	-	-
Informal Sector support Development	022200100100 - Ministry of Commerce & Investment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
Cooperatives Data Analysis/Data Development/Revalidation	022200100100 - Ministry of Commerce & Investment	23010139 - PURCHASE OF SCHOOL FURNITURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
National Councils Meetings, Economic Summits, Conferences and Trade fairs	022200100100 - Ministry of Commerce & Investment	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Cooperative field services and Staff Development	022200100100 - Ministry of Commerce & Investment	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
Solar Installation for the Kwari Market Office	022200200100 - Kantin Kwari Market	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	-	-	-	-	-
Procurement Of Mobile/Wheel Fire Extinguisher And Other Equipment	022200200100 - Kantin Kwari Market	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	55,000,000.00	-	-	-	-
Supply Of 3no Mini Truck And 5no Motor Clycle For Daily Market Sanitation And Other Commercial Activities	022200200100 - Kantin Kwari Market	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	-	70,000,000.00	-	-	-	-
Renovation Access road Network within The Kwari Market	022200200100 - Kantin Kwari Market	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	-	-	-	-	-

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Installation Of ICT And Data Base Networking	022200200100 - Kantin Kwari Market	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	-	-	-	-	-	-
Construction Of 7 boreholes At Market Premises	022200200100 - Kantin Kwari Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	40,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Of 23 No Of Gates At Market Entries	022200200100 - Kantin Kwari Market	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	20,000,000.00	-	70,000,000.00	-	-	-	-
Renovation Of office Building At Kwari Market	022200200100 - Kantin Kwari Market	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	12,000,000.00	-	-	-	-	-	-
Annual Rent/Procurement Of Office Furniture And Other Working Material	022200200100 - Kantin Kwari Market	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	10,000,000.00	-	60,000,000.00	-	-	-	-
Maintenance Of the Drainage Within Kantin Kwari Market	022200200100 - Kantin Kwari Market	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	30,000,000.00	-	15,000,000.00	-	-	-	-
Provision of a fire Extinguisher	022200200100 - Kantin Kwari Market	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision of Solar Borehole in the market	022200200100 - Kantin Kwari Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	30,000,000.00	-	-	-	-
Construction Of New Consumer Protection Office	022200300100 - Kano state Consumer Protection Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	135,000,000.00	-	150,000,000.00	-	-	-	-
Purchase Of Furniture And Equipment	022200300100 - Kano state Consumer Protection Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	18,000,000.00	-	18,000,000.00	-	-	-	-
Rehabilitation/Renovation Of consumer Protection Office	022200300100 - Kano state Consumer Protection Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	5,000,000.00	5,000,000.00	10,000,000.00	-	-	-	-

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Purchase Of 1No Generator Set	022200300100 - Kano state Consumer Protection Agency	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Establishment Of Library At Consumer Protection Council	022200300100 - Kano state Consumer Protection Agency	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	120,000,000.00	-	-	-	-	-	-
Establishment Of Library At Consumer Protection Council	022200300100 - Kano state Consumer Protection Agency	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	22,000,000.00	-	-	-	-	-	-
Establishment Of Laboratory And Equipments Consumer Protection Council	022200300100 - Kano state Consumer Protection Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	100,000,000.00	-	150,000,000.00	-	-	-	-
Procurement Of Operational Vehicle 3no Of Toyota Hilux And 1no. 18 Seater Bus	022200300100 - Kano state Consumer Protection Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	119,000,000.00	-	500,000,000.00	-	-	-	-
Provison of Solar at New Offices Accomadation	022200300100 - Kano state Consumer Protection Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	30,000,000.00	30,000,000.00	-	-	-
Provision / Repairs Of Security Gadget	022200400100 - Abubakar Rimi Market	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	32,676,500.00	50,000,000.00	2,180,000.00	10,000,000.00	-	-	-	-
Purchase And Installation Of Solar Street Light At Abubakar Rimi Market	022200400100 - Abubakar Rimi Market	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	892,600.00	15,000,000.00	-	-	-	-	-	-
Provision / Repairs Of Security Gadget	022200400100 - Abubakar Rimi Market	23010128 - PURCHASE OF SECURITY EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	35,000,000.00	-	-	-	-	-	-
Purchase/Installation Of Solar Street Light	022200400100 - Abubakar Rimi Market	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	53,000.00	20,000,000.00	-	-	-	-	-	-
Construction / Provision Of Office Building At Abubakar Rimi Market	022200400100 - Abubakar Rimi Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	4,000,000.00	20,000,000.00	2,638,125.00	-	-	-	-	-

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Rehabilitation/Construction Of Interlocks	022200400100 - Abubakar Rimi Market	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	712,618.00	20,000,000.00	-	-	-	-	-	-
Rehabilition Of Drainages At Abubakar Rimi Market	022200400100 - Abubakar Rimi Market	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	60,000,000.00	267,000.00	-	-	-	-	-
Rehabilitation And Construction Of Interlocks Tiles	022200400100 - Abubakar Rimi Market	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	793,000.00	10,000,000.00	150,000.00	-	-	-	-	-
Provision Water System In The Market	022200400100 - Abubakar Rimi Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	80,000,000.00	-	-	-	-
General Rehabilitation Of Abubakar Rimi Market	022200400100 - Abubakar Rimi Market	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	35,000,000.00	-	-	-	-
International Travelling And Tourism Exhibition	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	#N/A	-	-	75,000,000.00	-	-	-	-	-
National Travelling (Conference,Trade Fairs, Kaduna, Kano And Abuja)	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	#N/A	13,575,000.00	-	3,875,000.00	-	-	-	-	-
World Tourism Day Celebration	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	#N/A	-	10,000,000.00	-	-	-	-	-	-
Acquisition And Upgrading Of Two Unique Place Of Tourists Attractions In Kano	022200500100 - Tourism Management Board	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Rehabilitation Of K/Wambai Tannery	022200500100 - Tourism Management Board	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	#N/A	-	-	9,782,544.00	20,000,000.00	-	-	-	-
Construction Of Conference Hall	022200500100 - Tourism Management Board	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	9,180,500.00	400,000,000.00	-	1,000,000,000.00	-	-	-	-
Procurement Of Office Equipment	022200500100 - Tourism Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	#N/A	9,937,000.00	30,000,000.00	-	20,000,000.00	-	-	-	-

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Purchase Of Security Gadgets	022200500100 - Tourism Management Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70821 - CULTURAL SERVICES	#N/A	-	30,000,000.00	-	100,000,000.00	-	-	-	-
Financial Consultancy	022200500100 - Tourism Management Board	23050128 - OTHER NON-TANGIBLE ASSETS	70821 - CULTURAL SERVICES	#N/A	-	-	600,000.00	-	-	-	-	-
Kusalla Fishing Festival	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	#N/A	-	-	-	-	-	-	-	-
Development And Upgrading Of Tourists Centers/Sites	022200500100 - Tourism Management Board	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	-	-	-	200,000,000.00	-	-	-	-
Rehabilitation Of K/Mata Dye Pits	022200500100 - Tourism Management Board	23030128 - OTHER REHABILITATION	70821 - CULTURAL SERVICES	#N/A	-	-	6,292,000.00	20,000,000.00	-	-	-	-
Rehabilitation Of Zage Dye Pits	022200500100 - Tourism Management Board	23030128 - OTHER REHABILITATION	70821 - CULTURAL SERVICES	#N/A	-	-	9,833,390.00	30,000,000.00	-	-	-	-
Construction Of Security Guard Room With Toilet	022200600100 - Cottage Trade and Street Hawking	23020128 - OTHER CONSTRUCTION	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	#N/A	-	-	-	10,000,000.00	-	-	-	-
Construction/Provision Of Cluster Cottage Sheeds In 44 LGAs	022200600100 - Cottage Trade and Street Hawking	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	#N/A	-	-	-	469,000,000.00	-	-	-	-
Establishment Of Abba Gida-Gida Cottage Industries In 3 Geopolitical Zones	022200600100 - Cottage Trade and Street Hawking	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Empowerment Programme	022200600100 - Cottage Trade and Street Hawking	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	#N/A	-	-	-	337,805,821.71	-	-	-	-
Renovation/Reconstruction Of Existing Cottage Industries/Garment Centers	022200600100 - Cottage Trade and Street Hawking	23030128 - OTHER REHABILITATION	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	#N/A	-	-	-	300,000,000.00	-	-	-	-
Purchase Of 11 No Of Computers Laptops For Office Use	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23010113 - PURCHASE OF COMPUTERS	70442 - MANUFACTURING	#N/A	-	-	2,626,000.00	6,160,000.00	-	-	-	-

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Take Off Grant For The Rehabilitation And Extention Of Office Building	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70442 - MANUFACTURING	#N/A	-	-	-	340,000,000.00	-	-	-	-
Training Of 5000 Youth And Women For 3 Batches Across The State	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70442 - MANUFACTURING	#N/A	-	-	-	280,000,000.00	-	-	-	-
Sensitization For The Enterpreneur On Stimulating Economic Growth, Creating Employment Opportunities And Fostering Innovation Across The State	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70442 - MANUFACTURING	#N/A	-	-	-	100,000,000.00	-	-	-	-
Purchase Of Furniture And Fittings For The Proposed Office Extention	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70442 - MANUFACTURING	#N/A	-	-	17,380,000.00	20,000,000.00	-	-	-	-
Provision Of Solar Energy At 3 Zonal Offices	022200800100 - Kano State and Medium Enterprises Development Agency (KASMEDA)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70442 - MANUFACTURING	#N/A	-	-	-	21,000,000.00	21,000,000.00	-	-	-
Purchase Of 4no. Service Vehicles (Hilux)	022800100100 - Ministry for Science Technology & Innovation	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	#N/A	-	136,245,398.55	-	100,000,000.00	-	-	-	-
Purchase Of Office Furniture For The Ministry For Science Technology & Innovation	022800100100 - Ministry for Science Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	#N/A	-	28,805,047.20	-	156,168,037.65	-	-	-	-
Staff Trainings, Workshops And Seminars	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	12,016,920.00	20,622,383.74	10,674,000.00	96,768,612.37	-	-	-	-
Procurement Of Office Tools And Equipment	022800100100 - Ministry for Science Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	#N/A	-	-	-	35,578,000.00	-	-	-	-
Research And Development For STI/ICT Potentials	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	85,533,823.39	13,942,000.00	355,976,546.50	-	-	-	-

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Establishment Of Strategic Planning Control And Appraisal Digital Platform	022800100100 - Ministry for Science Technology & Innovation	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	7,773,112.80	6,200,000.00	179,200,000.00	-	-	-	-
Statistical Data Processing For STI/ICT Activities	022800100100 - Ministry for Science Technology & Innovation	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	13,200,000.00	4,970,000.00	245,694,042.00	-	-	-	-
Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions, Offsite Storage And Disaster Recovery Planning And Testing	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	-	-	600,000,000.00	-	-	-	-
Miantenance Of Surveillance Systems Of Equipments & Gadgets	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	-	-	300,000,000.00	-	-	-	-
Strenghthening ICT Infrastructure Across 44 LGAs	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	442,988,248.25	-	200,000,000.00	-	-	-	-
Development Of IT Solutions/Infrastructure For MDAs	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	3,550,200.00	379,200,000.00	185,162,487.50	850,000,000.00	-	-	-	-
Establishment Of Five (5) CBT/ Computer Training Centres To Be Replicated In Other 38 Local Government	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	545,694,042.00	-	350,000,000.00	-	-	-	-
Statewide Mobile Van ICT Programme	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	90,000,000.00	9,811,500.00	150,000,000.00	-	-	-	-
(ICT Jari) Digital Job Creation And Empowerment Initiative For Youth	022800100100 - Ministry for Science Technology & Innovation	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70981 - EDUCATION N.E.C	#N/A	4,370,000.00	450,000,000.00	-	300,000,000.00	-	-	-	-
IT Conferences/National Council On Communication Technology	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	#N/A	89,679,100.00	130,000,000.00	51,141,800.00	200,000,000.00	-	-	-	-
Development Of Database On Digital Literacy Amongst State MDAs And Adults Data Literacy Programme	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	150,000,000.00	-	-	-	-
Digitization Of MDAs (Pilot)	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	120,000,000.00	132,397,000.00	400,000,000.00	-	-	-	-

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Big Data Analytics And Artificial Intelligence Programme	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	350,000,000.00	11,923,000.00	110,040,000.00	-	-	-	-
PC Ownership Scheme For State Workforce	022800100100 - Ministry for Science Technology & Innovation	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	-	-	92,060,238.00	-	-	-	-
Upgrade Of Kano State IT Centre To State Of The Art Standard	022800100100 - Ministry for Science Technology & Innovation	23030127 - REHABILITA TION/REPAI RS- ICT INFRASTRUC TURES	70981 - EDUCATION N.E.C	#N/A	-	-	-	450,000,000.00	-	-	-	-
Appropriate Technology For STI	022800100100 - Ministry for Science Technology & Innovation	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	310,040,000.00	-	600,000,000.00	-	-	-	-
Adaptive Research & Initiatives	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPME NT	70981 - EDUCATION N.E.C	#N/A	-	192,060,238.00	9,200,000.00	100,000,000.00	-	-	-	-
Establishment Of STI Cutting-Edge Laboratory And Workshop Complex	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCT ION OF ICT INFRASTRUC TURES	70981 - EDUCATION N.E.C	#N/A	31,563,400.00	245,690,000.00	-	135,310,000.00	-	-	-	-
Training, Capacity Building And Empowerment For STI Promotion And Development	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	282,746,000.00	300,000,000.00	282,746,000.00	130,000,000.00	-	-	-	-
Annual STI Development And Promotion Activities	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	22,458,796.00	180,000,000.00	6,060,000.00	280,300,000.00	-	-	-	-
Development And Commercialization Of Research Prototypes	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPME NT	70981 - EDUCATION N.E.C	#N/A	-	-	-	258,000,958.00	-	-	-	-
Support For Tech-Startups And Innovation Hubs	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPME NT	70981 - EDUCATION N.E.C	#N/A	-	-	-	235,338,740.24	-	-	-	-
Establishment Of Science And Technology Business Incubators	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPME NT	70981 - EDUCATION N.E.C	#N/A	-	-	-	363,504,000.00	-	-	-	-
Sponsorship For Local And International STI Workshops And Conferences	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSAR IES/CELEBR ATIONS	70981 - EDUCATION N.E.C	#N/A	-	-	-	9,072,000.00	-	-	-	-
10no. Outsourcing Of Professional Freelancers	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	28,046,619.24	-	5,594,400.00	-	-	-	-

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Purchase Of Operational Vehicles	022800200100 - Kano State Data Centre	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	#N/A	-	50,400,000.00	-	24,006,642.46	-	-	-	-
20no. Training Of Staff On Data Centre Operations	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	7,200,000.00	-	20,160,000.00	-	-	-	-
Development Of Data Centre Operational Framework/Implementation	022800200100 - Kano State Data Centre	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	4,440,000.00	-	14,212,800.00	-	-	-	-
Purchase, Maintenace Of Software & Licenses For Data Centre Management Tools, Operating Systems & Security Software	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	9,526,445.60	-	76,603,939.27	-	-	-	-
Routine Preventive Maintenace And Unexpected Repairs Of Equipment And Infrastructure.	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	8,000,000.00	-	153,468,000.00	-	-	-	-
Outreach For Awareness & Support Services For Return Of Investment (ROI) Initiatives	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	5,640,000.00	-	10,744,140.00	-	-	-	-
10no. Outsourcing Of Professional Freelancers	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	-	-	63,504,000.00	-	-	-	-
Internet Connectivity, Bandwidth And Network Infrastructure (Routers, Switches And Firewall)	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	-	-	9,072,000.00	-	-	-	-
Purchase/Maintenance Of Networking Infrastructure For Scalability & Growth To Accommodate Growing Need	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	-	-	5,594,400.00	-	-	-	-
Purchase Of Operational Vehicles	022800200100 - Kano State Data Centre	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	#N/A	-	-	-	12,003,321.46	-	-	-	-
20no. Training Of Staff On Data Centre Operations	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	-	-	10,080,000.00	-	-	-	-
Development Of Data Centre Operational Framework/Implementation	022800200100 - Kano State Data Centre	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	-	-	7,106,400.00	-	-	-	-
Purchase And Maintenace Of Software And Licenses For Data Centre Management Tools, Operating Systems And Security Software	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	#N/A	-	-	-	24,192,000.00	-	-	-	-

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Routine Preventive Maintenace And Unexpected Repairs Of Equipment And Infrastructure.	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	-	-	15,573,600.00	-	-	-	-
Outreach For Awareness & Support Services For Return Of Investment (ROI) Initiatives	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	-	-	5,372,069.97	-	-	-	-
Payments For Ongoing Contract with Vendors For Cloud Computing	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	-	-	7,812,000.00	-	-	-	-
Maintenance Of Firewall, Intrusion Detection Systems, Access Control Systems And Compliance Audit	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	-	-	50,000,000.00	-	-	-	-
Internet Connectivity, Bandwidth And Network Infrastructure (Routers, Switches And Firewall)	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	60,796,777.20	-	16,884,000.00	-	-	-	-
Purchase/Maintenance Of Networking Infrastructure For Scalability & Growth To Accommodate Growing Need	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	121,800,000.00	-	48,384,000.00	-	-	-	-
Mantenance Of Surveillance Systems, Equipments & Gadgets	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	3,000,000.00	-	31,147,200.00	-	-	-	-
Maintenance Of Firewall, Intrusion Detection Systems, Access Control Systems And Compliance Audit	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	6,200,000.00	-	43,150,194.24	-	-	-	-
Payments For Ongoing Contract with Vendors For Cloud Computing	022800200100 - Kano State Data Centre	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	19,200,000.00	-	84,415,939.27	-	-	-	-
Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions, Offsite Storage And Disaster Recovery Planning And Testing	022800200100 - Kano State Data Centre	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	#N/A	-	12,360,000.00	-	153,468,000.00	-	-	-	-
Building Of New KASITDA Office H/Q At NCC Trainng Center	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23020101 - CONSTRUCT ION / PROVISION OF OFFICE BUILDINGS	70461 - COMMUNICA TION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Grants To Startsups , Innovators , Tech. Hubs & Digital Literacy	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23050108 - SPECIAL INTERVENTI ON FUND	70461 - COMMUNICA TION	#N/A	-	150,000,000.00	-	50,000,000.00	-	-	-	-

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Purchase Of ICT Equipment For H/Q	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
3 Pillot Smart Schools 1 Per Senatorial Zone	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Establishing Of KASITDA Innovation Lab At H/Q	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
State Data Center Revamp & Support At Audu Bako Secretariat	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70461 - COMMUNICATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Establishing Of KASITDA Zonal Offices (Kano Cetral, North & South)	022800400100 - Kano State Information Technology Development Agency (KASITDA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70461 - COMMUNICATION	#N/A	-	-	-	3,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings	022800500100 - Kano State Institute for information Technology Kura	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,500,000.00	-	-	-	-
Purchase Of Computers	022800500100 - Kano State Institute for information Technology Kura	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	1,500,000.00	-	-	-	-
Purchase Of Computer Printers	022800500100 - Kano State Institute for information Technology Kura	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,500,000.00	-	-	-	-
Purchase Of Photocopying Machines	022800500100 - Kano State Institute for information Technology Kura	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,500,000.00	-	-	-	-
Purchase Of Shredding Machines	022800500100 - Kano State Institute for information Technology Kura	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,500,000.00	-	-	-	-
Purchase Of Scanners	022800500100 - Kano State Institute for information Technology Kura	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-

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Purchase Of canteen / Kitchen Equipment	022800500100 - Kano State Institute for information Technology Kura	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	7,000,000.00	-	-	-	-
Purchase Of Health / Medical Equipment	022800500100 - Kano State Institute for information Technology Kura	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	11,000,000.00	-	-	-	-
Purchase Of Fire Fighting Equipment	022800500100 - Kano State Institute for information Technology Kura	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of Teaching / Learning Aid Equipment	022800500100 - Kano State Institute for information Technology Kura	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of Library Books & Equipment	022800500100 - Kano State Institute for information Technology Kura	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,478,990.00	-	-	-	-
Purchase Of Sporting / Gaming Equipment	022800500100 - Kano State Institute for information Technology Kura	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	70,000,000.00	-	-	-	-
Purchase Of Security Equipment	022800500100 - Kano State Institute for information Technology Kura	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	-
Purchase Of Recreational Facilities	022800500100 - Kano State Institute for information Technology Kura	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	28,000,000.00	-	-	-	-
NBTE Accreditation	022800500100 - Kano State Institute for information Technology Kura	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	27,000,000.00	-	20,000,000.00	-	-	-	-
Solar Installation	022800500100 - Kano State Institute for information Technology Kura	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	30,211,116.62	-	140,000,000.00	140,000,000.00	-	-	-
ICT Entrepreneurship Training For Local Community	022800500100 - Kano State Institute for information Technology Kura	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	150,000,000.00	-	100,000,000.00	-	-	-	-
In-house Workshop / IT Training	022800500100 - Kano State Institute for information Technology Kura	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	48,000,000.00	-	50,000,000.00	-	-	-	-

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Laying Of Fibre Cables/ IT Infrastructure	022800500100 - Kano State Institute for information Technology Kura	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	56,000,000.00	-	-	-	-	-	-
ICT Software Charges	022800500100 - Kano State Institute for information Technology Kura	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70981 - EDUCATION N.E.C	31912700 - Kura	-	20,000,000.00	-	-	-	-	-	-
Construction Of Office Complex At The Ministry	022900100100 - Ministry of Transport	23020101 - CONSTRUCT ION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	87,417,595.81	129,900,000.00	-	-	-	-
Provision Of Office Electronics And Other Electronic Materials	022900100100 - Ministry of Transport	23020103 - CONSTRUCT ION / PROVISION OF ELECTRICIT Y	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	14,075,000.00	-	-	-	-	-
Purchase Of Office Furniture	022900100100 - Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	-	70,000,000.00	6,350,000.00	50,000,000.00	-	-	-	-
Sensitization And Public Enlightment	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	20,100,000.00	-	30,000,000.00	-	-	-	-
Purchase Of 18 Seater Official Staff Bus	022900100100 - Ministry of Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	23,061,242.00	510,000,000.00	-	-	-	-
Provision Of Solar Powered Electric System For The Ministry	022900100100 - Ministry of Transport	23020103 - CONSTRUCT ION / PROVISION OF ELECTRICIT Y	70451 - ROAD TRANSPORT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Computerized Data Bank	022900100100 - Ministry of Transport	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	#N/A	-	80,000,000.00	-	200,000,000.00	-	-	-	-
Production Of Kano State Strategic Transport Master Plan	022900100100 - Ministry of Transport	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	#N/A	-	500,000,000.00	-	190,000,000.00	-	-	-	-
Transport Policy And Planning	022900100100 - Ministry of Transport	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	13,550,000.00	20,000,000.00	-	-	-	-
Development Of Sustainable Urban Mobility Plan In The Eight Metroplitan LGAs For The Climate Change Pilot Project	022900100100 - Ministry of Transport	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	110,000,000.00	-	-	-	-
Review Of Transport Policy And Development Of Mobility Law	022900100100 - Ministry of Transport	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	#N/A	-	-	-	20,000,000.00	-	-	-	-

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Provision Of Parking Lots	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	135,000,000.00	-	30,000,000.00	-	-	-	-
Study And Rehabilitation Of Traffic Lights Withing Kano Metropolis	022900100100 - Ministry of Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	#N/A	-	49,000,000.00	-	50,000,000.00	-	-	-	-
Load Demand Analysis On Existing Street Light Circuit Withing Kano Metropolis	022900100100 - Ministry of Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	#N/A	-	51,200,000.00	-	-	-	-	-	-
Upgrade Of Traffic Management Centers	022900100100 - Ministry of Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	#N/A	-	45,000,000.00	-	-	-	-	-	-
Tipper Garage At Madobi And Hadejia Road	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	105,000,000.00	-	100,000,000.00	-	-	-	-
Renovation Of Motor Park Unguwa Uku	022900100100 - Ministry of Transport	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of Existing Tall Gates	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Machanic Village At Maiduguri Road	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	220,000,000.00	-	40,000,000.00	-	-	-	-
Motors Dealers At Katsina Road (Clustering)	022900100100 - Ministry of Transport	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70451 - ROAD TRANSPORT	#N/A	-	105,000,000.00	-	20,000,000.00	-	-	-	-
Upgrading Of Trailer Park At Daka Tsalle	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Trailer Park At Maiduguri Road	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	100,560,000.00	-	300,000,000.00	-	-	-	-
Construction Of Bus Stop At Various Location Within Metropolis	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	95,000,000.00	-	70,000,000.00	-	-	-	-

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Construction/Rehabilitation Of Motor Parks	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-
Purchase Of Buses Vehicles For Empowernment	022900100100 - Ministry of Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	#N/A	-	700,000,000.00	-	1,000,000,000.00	-	-	-	-
Construction Of Ultra Modern Bus Terminals At Various Location In The State	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	500,000,000.00	-	-	-	-
Road Signs, Gantries, Road Marking And Other Traffic Control Devices	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	350,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Crush Barrier At Bompai Road	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Provision Of Motorized Boats And Safety Equipment Of Our Water Ways	022900100100 - Ministry of Transport	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	#N/A	-	350,000,000.00	-	400,000,000.00	-	-	-	-
Construction/Provision Of Lane Divider At Various Location	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	250,000,000.00	-	-	-	-
Provision Of Non-Motorised Transport Infrastructure And Accessories For The Promotion Of Climate Change Best Practics	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	-	750,000,000.00	-	-	-	-
Construction Of Modern Central Motor Park At Kwanar Dawaki, Mariri, And Hadejia Road	022900100100 - Ministry of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	-	-	150,000,000.00	-	-	-	-
Procurement Of Modern Electric Tricycles For Abba Gida-Gida TranSPort Empowerment And Employment Programme	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Procurement Of Sharon Car For Abba Gida Gida Transport Empowerment And Employment Programme	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	-	-	110,000,000.00	-	-	-	-
Procurement Of Gulf Car For Abba Gida Gida Transport Empowerment And Employment Programme	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Procurement Of Luxury Car For Abba Gida Gida Transport Empowerment And Employment Programme	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Construction Of CNG Conversion Centers	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Construction of Electric Charging Stations	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Repairs/Maintenance Of Motor Vehicles	022900100100 - Ministry of Transport	23030128 - OTHER REHABILITATION	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Furnishing Of Newly Created Zonal Office At Nassarawa Islamic Center	022900100100 - Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	5,000,000.00	50,000,000.00	-	-	-	-
Furnishing Of Newly Created Zonal Office At Goron Dutse	022900100100 - Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	5,000,000.00	100,000,000.00	-	-	-	-
Furnishing Of Newly Created Office At Sani Abacha Youth Center	022900100100 - Ministry of Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	5,000,000.00	50,000,000.00	-	-	-	-
Purchase/ Supply Of Office InSPection Vehicle	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Upgrade Of Communication Gadgets To Cover 44LGAs	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	70,000,000.00	-	-	-	-
Purchase 1No Towing Trucks	022900100100 - Ministry of Transport	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	#N/A	-	14,000,000.00	6,165,000.00	100,000,000.00	-	-	-	-
Purchases Of Uniforms And Reflecting Jacket (Mayor Jacket)	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	100,000,000.00	-	-	-	-
Procurement Of Patrol Ambulance/Patrol Vehicles(Refurbishing)	022900100100 - Ministry of Transport	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Procurement Of Driving Sumilator (Training)	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Procurement of ICT Equipnment	022900100100 - Ministry of Transport	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	14,500,000.00	100,000,000.00	-	-	-	-
Purchase of 2No Patrol Vehicle (Pick - Up)	022900100100 - Ministry of Transport	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	70,000,000.00	-	-	-	-

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Purchase Of VIO Football Club Kits	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Purchase of Accident & Emergency Tools	022900100100 - Ministry of Transport	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 5no Motor Clycle	022900100100 - Ministry of Transport	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	#N/A	-	10,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of Central Store, Overhead Water Tank, Security Lights, Conversion Of Classroom Into Driving School Simulators & General Renovation Of Rtd	022900100100 - Ministry of Transport	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	150,000,000.00	-	-	-	-
Purchase Of ICT Gadgets For Use In The Ultra Modern Terminus	022900300100 - Kano State Transport Authority	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Prurchase Of 10 No. New Buses	022900300100 - Kano State Transport Authority	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Ultra Modern Terminus	022900300100 - Kano State Transport Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	500,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of 5no. Official Vehile (Hilux)	022900300100 - Kano State Transport Authority	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	-	-	64,000,000.00	-	-	-	-
Purchase Of 5no. Motor Cycles	022900300100 - Kano State Transport Authority	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	#N/A	-	-	-	125,000,000.00	-	-	-	-
Software Acquisition	022900300100 - Kano State Transport Authority	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - ROAD TRANSPORT	#N/A	-	-	-	125,000,000.00	-	-	-	-
Rehabilitation/Upgrading 2No Workshops	022900300100 - Kano State Transport Authority	23030128 - OTHER REHABILITATION	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Reconstruction Fueling and CNG Station	022900300100 - Kano State Transport Authority	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of 10no Motor Bikes	022900400100 - Kano State Road Transport Agency (KAROTA)	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	#N/A	-	64,000,000.00	-	50,000,000.00	-	-	-	-

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Purchase Of Office Vehicle	022900400100 - Kano State Road Transport Agency (KAROTA)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	250,000,000.00	-	20,000,000.00	-	-	-	-
Repairs Of 5no Operational Vehicle	022900400100 - Kano State Road Transport Agency (KAROTA)	23030128 - OTHER REHABILITATION	70451 - ROAD TRANSPORT	#N/A	-	250,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of 10no Office Furnitures	022900400100 - Kano State Road Transport Agency (KAROTA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Procurement of Medical Equipment	022900400100 - Kano State Road Transport Agency (KAROTA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	75,000,000.00	-	-	-	-
Purchase Of Security Equipments CCTV Cameras	022900400100 - Kano State Road Transport Agency (KAROTA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	4,042,500.00	180,000,000.00	64,801,630.00	300,000,000.00	-	-	-	-
Construction / Provision Of 5no Zonal Offices	022900400100 - Kano State Road Transport Agency (KAROTA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	5,435,500.00	200,000,000.00	-	100,000,000.00	-	-	-	-
Renewal And Upgrade Of Solar Power Across All Units In The State	022900400100 - Kano State Road Transport Agency (KAROTA)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	18,700,000.00	-	200,000,000.00	200,000,000.00	-	-	-
Establishment Of Traffic Management Centre	022900400100 - Kano State Road Transport Agency (KAROTA)	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	250,000,000.00	-	-	-	-
Purchase Of Drone Camera At Diferent Strategic Locations Radium Of 2km	022900400100 - Kano State Road Transport Agency (KAROTA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - ROAD TRANSPORT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of New Uniform (Change Of New Uniform And Kit)	022900400100 - Kano State Road Transport Agency (KAROTA)	23010199 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Improve Public Transport To Reduce C02 Emission To Address Climate Change	022900500100 - Kano Metro Politant Area Transport Agency (KAMATA)	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	1,500,000,000.00	-	50,000,000.00	-	-	-	-
Junction Improvement And Establishment Of Traffic Management Centers	022900500100 - Kano Metro Politant Area Transport Agency (KAMATA)	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	-	-	-	-	-

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Feasibility Studies For BRT Corridor	022900500100 - Kano Metro Politant Area Transport Agency (KAMATA)	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	60,000,000.00	-	-	-	-
Bus And Rail Systems Plan For Metropolitan Kano	022900500100 - Kano Metro Politant Area Transport Agency (KAMATA)	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	60,000,000.00	-	-	-	-
PURCHASE OF 2NO MOTOR VEHICLES	022900600100 - Kano State Permissible Weight and Weight Bridges	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
PURCHASE OF 1NO MOTOR VEHICLE (HILUX)	022900600100 - Kano State Permissible Weight and Weight Bridges	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	022900600100 - Kano State Permissible Weight and Weight Bridges	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
CONSTRUCTION OF OFFICE SURROUNDING	022900600100 - Kano State Permissible Weight and Weight Bridges	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
PURCHASE OF WEIGHING BRIDGE	022900600100 - Kano State Permissible Weight and Weight Bridges	23010139 - PURCHASE OF SCHOOL FURNITURES	70451 - ROAD TRANSPORT	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Take-Up Grants	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	400,000,000.00	28,117,935.00	-	-	-	-	-
Construction Of 2no. Bedroom Bungalow At Challawa 2x3mw Power Plant For The Official Use Of Content Staff Attached To The Project	023100100100 - Ministry of Power and Renewable Energy	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70435 - ELECTRICITY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Construction Of 2no. Bedroom Bungalow At Tiga Power Plant For Staff On Local Content Representation	023100100100 - Ministry of Power and Renewable Energy	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70435 - ELECTRICITY	#N/A	-	-	-	50,000,000.00	-	-	-	-

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Development Of Annual Operational Plan (AOP)	023100100100 - Ministry of Power and Renewable Energy	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70435 - ELECTRICITY	#N/A	-	-	-	20,000,000.00	-	-	-	-
Capacity Building On Solar, Transformer, And Generators Installations, Operations, Maintenance, Control, Trouble Shooting And Distributions and Orthrer Programme & Projects	023100100100 - Ministry of Power and Renewable Energy	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70435 - ELECTRICITY	#N/A	-	-	-	49,999,999.61	49,999,999.61	-	-	-
Establishment Of World Class Sustainable Energy Center In Kano State	023100100100 - Ministry of Power and Renewable Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	#N/A	-	-	-	1,000,000,000.24	-	-	-	-
Relocation Of Electrical Cables Along Ahmadu Bello Way And The Conversion Of 11kv Overhead Lines To Underground Cable From Govt. House To Ssg Office	023100100100 - Ministry of Power and Renewable Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	#N/A	-	245,000,000.00	291,661,066.81	320,791,011.48	-	-	-	-
Procurement And Installation Of Alternative Solar Power System To Kano State Government House	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	1,120,000,000.00	1,055,682,381.53	55,562,230.61	-	-	-	-
Procurement And Laying Of Low Voltage (LV) Cables In State Government House	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	394,000,000.00	374,048,653.64	19,686,771.24	-	-	-	-
Procurement And Installation Of 2no. Generating Set, Synchronizing Ats And Mv Pannel At Government House, Kano	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	2,177,000,000.00	2,068,073,466.37	973,269,804.46	-	-	-	-
Procurement And Installation Of 1250A 35KVA Motorised Intelligence Central Automatic Change Over Control Panel With Logical Electrical Inter-Lock (ACV Type) At Government House Power House	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	31,000,000.00	30,510,650.00	-	-	-	-	-

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Settlement Of Outstanding Payments For The Proposed Operation And Maintenance Of Tiga 10mw And Challawa 2x3mw Hydro Power Plant In Kano	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	1,800,000,000.00	1,594,541,070.30	2,200,000,000.00	2,200,000,000.00	-	-	-
Procurement And Retrofit Installation Of Solar Powered Streetlight At Chiranchi, Diso Galadanci In Kano State.	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	#N/A	-	44,000,000.00	43,614,245.33	1,600,000,000.00	1,600,000,000.00	-	-	-
Procurement And Installation Of Alternative Solar Power System At Kwankwasiyya Governor Lodge.	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	-	-	2,882,688,000.00	2,882,688,000.00	-	-	-
Procurement And Installation Of Alternative Solar Power System At Various Mda's	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	-	-	1,523,000,000.00	1,523,000,000.00	-	-	-
Procurement And Retrofit Installation Of Solar Powered Streetlight At Various Location Across The State Tittle Haske Gida-Gida.	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	#N/A	-	-	-	2,000,000,000.00	2,000,000,000.00	-	-	-
Development Of Mini-Grid For Unserved And Underserved Communities Across The State.	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	400,000,000.00	-	3,000,000,000.00	-	-	-	-
Extension Of Wall Fence And Installation Of Security Ware, Access Gate And Water Supply At Kano Hydro And Energy Development Company (Khedco) Office In Civic Center.	023100100100 - Ministry of Power and Renewable Energy	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70435 - ELECTRICITY	#N/A	-	23,000,000.00	-	23,000,000.00	-	-	-	-
Development Of Alternative Energy Sources (Solar, Off Grid, Stand Alone) To Communities Across Kanostate.	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	3,000,000,000.00	3,000,000,000.00	-	-	-
Energizing, Health Education, Agriculture Rural Communities And Transportation (E-Heart Programm) Across The 44 LGA's .(Ppp 30:60:10 Ratio Between The State And Rea/Re-Fund And Developers)	023100100100 - Ministry of Power and Renewable Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	#N/A	-	-	-	1,000,000,000.00	1,000,000,000.00	-	-	-

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Procurement And Distribution Of Solar Home System Across The State For Empowerment Programm (Gida-Gida Empowerment Initiative)	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	2,500,000,000.00	2,500,000,000.00	-	-	-
Procurement Of 1no. Mobile Crane For Installation And Maintenance Services Across The State And Repair Of The Existing 3 No. Sky Workers For Management And Maintenance Services Across The State	023100100100 - Ministry of Power and Renewable Energy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	#N/A	-	-	-	100,000,000.00	-	-	-	-
Repair Of Generating Sets For Various Government Establishments	023100100100 - Ministry of Power and Renewable Energy	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	-	-	500,000,000.00	-	-	-	-
Rehabilitation, Repairs And Purchase Of Workshop Tools	023100100100 - Ministry of Power and Renewable Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	5,000,000.00	-	-	-	-
Provision And Maintenace Of Street And Traffic Lights Across The State	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Rehabilitation And Repair Of The Existing 3no. Crane For Management And Maintenance Services Across The State.	023100100100 - Ministry of Power and Renewable Energy	23030128 - OTHER REHABILITATION	70435 - ELECTRICITY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Procurement, Repair And Maintenance Of Power Generating Sets Across Various Government Establishments	023100100100 - Ministry of Power and Renewable Energy	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Maintenance And Purchase Of Electrical Appliances Across The State	023100100100 - Ministry of Power and Renewable Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Purchase Of Office Equipment's	023100100100 - Ministry of Power and Renewable Energy	23010199 - PURCHASE OF OTHER FIXED ASSETS	70435 - ELECTRICITY	#N/A	-	-	-	199,999,970.32	-	-	-	-
Procurement And Installation Of 200KVA, 250KVA, 300KVA And 500KVA Electricity Transformers Across The State (Electrification Funds 30:70)	023100100100 - Ministry of Power and Renewable Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70435 - ELECTRICITY	#N/A	-	-	-	150,000,000.00	-	-	-	-

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Recapitalization In Acquiring Additional Share In KEDCO (3.5%)	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	7,000,000,000.00	-	-	-	-
Joint Electrification Fund Between KEDCO And Kano State Government	023100100100 - Ministry of Power and Renewable Energy	23050108 - SPECIAL INTERVENTION FUND	70435 - ELECTRICITY	#N/A	-	-	-	10,000,000,000.00	-	-	-	-
Maintenace of of street light Across the 44LGA's Areas	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	-	61,000,000.00	-	-	-	-	-	-
construction of proposed Kano State Minning Company(KSMC) and Take up grant	023300100100 - Ministry of Solid & Mineral Resources	23020128 - OTHER CONSTRUCTION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	10,000,000.00	-	550,000,000.00	-	-	-	-
Establisment of solid mineral cottage industries for metal separation, jewellery, pottery and granite marble.	023300100100 - Ministry of Solid & Mineral Resources	23050129 - DEVELOPMENT OF SMALL SCALE INDUSTRIES	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	20,000,000.00	-	210,000,000.00	-	-	-	-
Construction of of Weigh Bridge at Doguwa Local Government and five other entries to Kano state.	023300100100 - Ministry of Solid & Mineral Resources	23020128 - OTHER CONSTRUCTION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	135,000,000.00	-	237,500,000.00	-	-	-	-
purchase of equipments for the State Minning Company for Take-up	023300100100 - Ministry of Solid & Mineral Resources	23010199 - PURCHASE OF OTHER FIXED ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	20,000,000.00	-	10,000,000.00	-	-	-	-
Exploration of Minerals deposite in Gwarzo and Shanono Local Government and other part of the State	023300100100 - Ministry of Solid & Mineral Resources	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	1,000,000,000.00	-	100,000,000.00	-	-	-	-
mapping and geological update on Mineral inventory of the state	023300100100 - Ministry of Solid & Mineral Resources	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	5,000,000.00	-	105,000,000.00	-	-	-	-

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Procurement of Machineris and Equipments for Kano State Mining Company	023300100100 - Ministry of Solid & Mineral Resources	23020128 - OTHER CONSTRUCTION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	-	-	2,100,000,000.00	-	-	-	-
Provision of Gems stone Centre	023300100100 - Ministry of Solid & Mineral Resources	23020128 - OTHER CONSTRUCTION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	-	-	150,000,000.00	-	-	-	-
Sensitization and Capacity Building (trainning, workshop etc)	023300100100 - Ministry of Solid & Mineral Resources	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	30,000,000.00	-	40,000,000.00	-	-	-	-
Establishment of Mining Laboratory Company Limited	023300100100 - Ministry of Solid & Mineral Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	#N/A	-	602,400,000.00	-	450,000,000.00	-	-	-	-
Purchase Of 15no. Laptops For Official Services	023400100100 - Ministry of Works	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of Yar Chocho - Alajawa - Faruruwa Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Expansion Of Government's House Gate Entrances And Road Network	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	442,665,025.34	312,428,143.17	290,469,942.32	-	-	-	-
Renovation Works At Ministry Of Power & Renewable Energy.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	1,200,000,000.00	287,240,743.67	230,000,000.00	-	-	-	-
Proposed Renovation Works At The Director Department Of State Security Official Residence, Nassarawa Kano	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	90,941,144.37	-	90,941,144.37	-	-	-	-
Proposed General Renovation Of Gidan Ado Bayero (Northwest University Compus) Due To Fire Outbreak	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	1,235,198,614.81	-	635,198,614.81	-	-	-	-

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Proposed General Renovation Works And Completion Of Theatre Hall, 5-Daily Prayer Masjid At The Ultra Modern Women Development Centre Kofar Naisa, Kano City	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	300,458,340.45	-	300,458,340.45	-	-	-	-
Proposed Completion Of Deputy Governor's Family Wing And Maindens Quarters At Government House, Kano	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	257,927,038.04	91,216,158.12	15,202,693.02	-	-	-	-
Proposed Construction Of Enterprenuership Institute At Dawakin Tofa, LGA	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	1,623,398,470.06	-	300,000,000.00	-	-	-	-
Proposed Renovation Of Central Garden At Government House, Kano	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	366,066,918.29	146,426,767.32	183,033,459.15	-	-	-	-
Proposed Construction Of Male And Female Convinience At Government House Juma'at Mosque, Kano	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	71061 - HOUSING	#N/A	-	40,144,891.50	-	5,000,000.00	-	-	-	-
Revalidation Of Contract For The Construction Of Shops At Farm Centre	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	71061 - HOUSING	#N/A	-	1,219,802,022.72	-	50,000,000.00	-	-	-	-
Supply And Installation Of Furniture At The Deputy Governor's Residence	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	500,000,000.00	177,811,771.23	22,226,471.40	-	-	-	-
Demolition And Reconstruction Work At Gidan Yakasai And 2no Neighbouring Houses	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	55,429,521.21	-	55,429,521.21	-	-	-	-
Proposed Emergency Repairs Of Stormed Damaged Gadon Kaya City Gate, Kano	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	7,142,532.47	-	7,142,532.47	-	-	-	-
Proposed Construction Of Sick Bay At College Of Nursing Madobi, Madobi LGA	023400100100 - Ministry of Works	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71061 - HOUSING	#N/A	-	62,986,746.44	-	62,986,746.44	-	-	-	-
Proposed Construction Of Provost House At College Of Nursing Madobi, Madobi LGA	023400100100 - Ministry of Works	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71061 - HOUSING	#N/A	-	39,292,462.38	-	39,292,462.38	-	-	-	-

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Proposed Construction Of 4no Flat At College Of Nursing Madobi	023400100100 - Ministry of Works	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71061 - HOUSING	#N/A	-	123,589,171.82	-	123,589,171.82	-	-	-	-
Supply And Installation Of 10no Air Conditions At Kano State Government House	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	35,619,242.02	-	35,619,242.02	-	-	-	-
Construction Of One Storey Dakin Amarya And Access Road To The Event Hall At Emir's Palace (Phase I)	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	179,891,179.61	162,337,676.37	8,994,558.98	-	-	-	-
Construction Of Auditorium Hall In Honour Of Late Muhammadu Abubakar Rimi At The Nigerian Labour Congress (NLC), Headquarters, Katsina Road, Kano	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	284,551,722.40	85,365,516.72	150,000,000.00	-	-	-	-
Construction Of Security Plaza At The Main Entrance Of Kano State	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	500,000,000.00	-	300,000,000.00	-	-	-	-
Ratification Of Approval For The Proposed Completion Of Community Clinic, Renovation Of Mosque And Resident Doctor's House At Danladi Nasidi Housing Estate	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	193,000,000.00	183,300,205.28	9,647,379.23	-	-	-	-
Ratification Of Approval For The Proposed Construction Of One Storey Dakin Amarya And Access Road To The Event Hall At Emir's Palace, Phase I	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	179,891,179.61	-	179,891,179.61	-	-	-	-
Completion Of The Abandoned Ultra-Modern Women Center Project At Kofar Na'isa Filin Mahaha And Upgrading Of Gyadi-Gyadi Women Center	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	-	-	196,976,673.70	-	-	-	-
Ratification Of Approval For The Renovation Works At Kano Educational Resources Department (KERD)	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	375,035,232.00	36,648,344.00	15,000,000.29	-	-	-	-
Upgrading Of Diversion Facility At Gyadi-Gyadi Social Welfare Office	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	58,723,159.55	-	-	-	-
Upgrading Of Gyadi – Gyadi Women Center,Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	196,976,673.70	-	-	-	-

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Rehabilitation Works At French Bilingual College, Kwankwaso Phase I	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	158,479,747.41	-	-	-	-
General Rehabilitation Works At Chinese Bilingual, Kwankwaso	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	349,071,558.04	-	-	-	-
Proposed Completion Of Abandoned Ultra-Modern Women Centre At K/Na'isa (Filin Mahaha)	023400100100 - Ministry of Works	23030128 - OTHER REHABILITATION	71061 - HOUSING	#N/A	-	-	-	354,252,878.29	-	-	-	-
Proposed General Renovation Works At Kano State Road Maintenance Agency (KARMA)	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	65,075,844.67	-	-	-	-
The Proposed General Renovation Works At 3no. Senatorial Zones Women Centres In Kano State	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	71061 - HOUSING	#N/A	-	-	-	560,535,895.77	-	-	-	-
Proposed Conversion Of Gyadi-Gyadi Women Centre To Kano State Hospitality Institute	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	200,877,201.89	-	-	-	-
Proposed Renovation And Construction Of Wall Fence At Ministry Of Housing, Zaria Road Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	54,494,209.48	-	-	-	-
Construction Of Security Towers At Various Location At Challawa Water Treatment Plant	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	43,837,325.68	-	-	-	-
Proposed Construction Of Block Wall Fence Barrier At Gaya Emir's Palace, Gaya L.G.A	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	34,021,940.37	-	-	-	-
Proposed Construction And Renovation Works At Janguza Army Barrack, Tofa LGA	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	76,147,862.32	-	-	-	-
Proposed Phase III General Renovation And New Construction Works At Kano Corporate Security Training Institute Gabasawa	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	316,839,665.96	-	-	-	-
Proposed Construction Of Convention Centre At Kano State Government House	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	375,603,651.79	-	-	-	-
Proposed Construction Of Orphanage Hostel At Nassarawa Children's Home	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	138,937,939.83	-	-	-	-

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Proposed Renovation And Construction Works At Kano State Consumer Protection Council No. 187 Club Road, Bompai Kano	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	212,728,228.50	-	-	-	-
Proposed General Renovation And Rehabilitation Works At Ministry Of Health And Ministry Of Commerce, Industry & Investment, Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	649,089,342.05	-	-	-	-
Proposed Renovation And Upgrading Of Former Protocol Office To SPecial Service Directorate	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	154,859,741.48	-	-	-	-
Proposed Supply And Installation Of Office Furniture At Faculty Of Science Complex Aliko Dangote University Of Science & Technology, Wudil	023400100100 - Ministry of Works	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - HOUSING	#N/A	-	-	-	203,815,972.62	-	-	-	-
Proposed General Renovation Works At Hasiya Bayero Paediatric HoSPital, K/Kudu Emir's Palace Kano	023400100100 - Ministry of Works	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71061 - HOUSING	#N/A	-	-	-	164,706,748.34	-	-	-	-
Proposed Renovation Works At Nasara Fish Centre No. 1 Gyadi-Gyadi Court Road, Kano State	023400100100 - Ministry of Works	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	71061 - HOUSING	#N/A	-	-	-	63,649,501.77	-	-	-	-
Proposed Completion Of First Floor And Renovation Of Ground Floor/External Works And Landscaping At Aliko Dangote University Of Science & Technology Wudil, Kano State	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	144,740,538.27	-	-	-	-
Proposed Construction Of Fire Service Station And 60m Perimeter Wall Fence At Danladi Nasidi Housing Estate	023400100100 - Ministry of Works	23020104 - CONSTRUCTION / PROVISION OF HOUSING	71061 - HOUSING	#N/A	-	-	-	33,161,178.25	-	-	-	-
Proposed General Renovation At Meat Sellers' Market, Post Office Road, Kanostate	023400100100 - Ministry of Works	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	71061 - HOUSING	#N/A	-	-	-	51,937,971.87	-	-	-	-

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Proposed Renovation of V.I.P Lounge At Malam Aminu Kano International Airport	023400100100 - Ministry of Works	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	71061 - HOUSING	#N/A	-	-	-	33,063,009.68	-	-	-	-
Proposed General Renovation/Furnishing Of Federal High Court of Justice Gyadi-Gyadi Court Road, Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	242,752,393.79	-	-	-	-
Proposed Construction Of Tsangaya School At Gaya Town, Gaya LGA, Kano State	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	82,039,929.92	-	-	-	-
Proposed Construction Of Structures For The Immediate Take-Off Of Polytechnic At Gaya Town	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	1,393,084,752.39	-	-	-	-
Proposed Renovation Of Muhammad Buhari HospitalAt Giginyu Qtrs Kano.	023400100100 - Ministry of Works	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71061 - HOUSING	#N/A	-	-	-	48,165,340.83	-	-	-	-
Proposed Renovation Works At National Library Of Nigeria, Kano State Branch	023400100100 - Ministry of Works	23030110 - REHABILITATION / REPAIRS - LIBRARIES	71061 - HOUSING	#N/A	-	-	-	90,726,736.39	-	-	-	-
Proposed Renovation Works At Auditor General's Office, Audu Bako Secretariat Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	99,963,211.65	-	-	-	-
Proposed Completion Of Conference Centre At Audu Bako Secretariat Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	151,100,833.50	-	-	-	-
Proposed Supply And Installation Of Automatic Wrought Steel Gate And Construction Of Security Post At Commissioner Road, Nassarawa LGA	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	71061 - HOUSING	#N/A	-	-	-	49,871,550.55	-	-	-	-
Completion Of Rehabilitation Works At Gwagwarwa Sharia Court, Nassarawa LGA	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	-	-	62,396,111.57	-	-	-	-

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Proposed Construction/Renovation Of Masjid Ubayyu Bin Ka'ab Kundilar Gandu	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	71061 - HOUSING	#N/A	-	-	-	37,795,765.34	-	-	-	-
Proposed Construction Of 256 Capacity Female Hostel At Aliko Dangote University Of Science And Technology (Adustech) Wudil	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71061 - HOUSING	#N/A	-	-	-	100,707,070.64	-	-	-	-
Proposed Completion And Furnishing Of Information Tecnology Centre At Aliko Dangote University Of Science And Technology (Adustech), Wudil,Kano	023400100100 - Ministry of Works	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71061 - HOUSING	#N/A	-	-	-	573,005,399.16	-	-	-	-
Proposed General Renovation /Completion Works At Kano State Fire Service Headquarter,K/Nassarawa Kano	023400100100 - Ministry of Works	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	71061 - HOUSING	#N/A	-	-	-	200,000,000.00	-	-	-	-
Proposed Wall Fence At 'Yanlemo Market Na'ibawa, Kumbotso LGA	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	71061 - HOUSING	#N/A	-	-	-	150,000,000.00	-	-	-	-
International conference on new innovations, recent advances in Engineering & Technology	023400100100 - Ministry of Works	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	70,000,000.00	-	-	-	-
Project Monitoring/ Management Fee	023400100100 - Ministry of Works	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase of Vehicle for Committee Members	023400100100 - Ministry of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	80,000,000.00	-	-	-	-
Completion of Islamiyya Block at Kadamu Masarauta	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	13,000,000.00	-	-	-	-
Construction of office Block at Anti Corruption	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision of furniture and fittings at new assembly complex buildings	023400100100 - Ministry of Works	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	1,100,000,000.00	-	-	-	-
Construction of Falgore, Fulatan and Rogo Markets	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	1,000,000,000.00	-	-	-	-

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Construction of Kasuwar Jajaye-Jajaye -Yanoko road in Rogo LGA	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Construction of Rogo Jumaat Mosque	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction of Falgore Jumaat Mosque	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Wall fencing of Aulad Arabic School Sabongari in Wudil LGA	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Reconstruction Of Garum Mallam Juma'at Mosque	023400100100 - Ministry of Works	23030129 - REHABILITATION OF MOSQUES	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	2,500,000.00	-	-	-	-
Construction Works At Ghari College Of Education And Remedial Studies.	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	485,110,150.00	312,428,143.17	145,234,971.16	-	-	-	-
Capacity Building Of 50no Staff (Research And Development)	023400100100 - Ministry of Works	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
General Renovation Works At Deputy Governor's Office, Government House Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	48,846,962.54	368,756,067.42	169,306,948.15	18,437,803.37	-	-	-	-
Construction Of Printing Technology Development Centre At Government Printing Press, Kano	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	191,974,918.25	59,647,898.92	134,382,442.78	-	-	-	-
Construction Of Standard Magistrate Courts At Various Location In The State	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	841,467,362.04	251,922,239.34	250,000,000.00	-	-	-	-
General Renovation Works And Provision Of Facilities At Government Printing Press, Along Emir's Palace Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	33,382,025.98	349,260,533.99	185,535,739.94	17,463,026.70	-	-	-	-
Phase I General Rehabilitation And Upgrading Of Kano State History & Culture Bureau (Gidan Danhausa)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	35,607,041.81	242,889,699.34	72,866,909.80	12,144,484.97	-	-	-	-

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Construction Of Islamiyya School At Rijiyar Gwangwan, Jido Ward	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	66,808,037.92	20,042,411.38	3,340,401.90	-	-	-	-
Construction Of Wall Fence And Gate House At Ghari College Of Education & Preliminary Studies	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	20,042,411.38	3,340,401.90	-	-	-	-
Construction Of Demarcation Wall Fence At The Existing Grave Yard Situated At R/Zaki (Makabarta Byepass)	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	77,530,582.40	20,360,000.00	1,018,000.00	-	-	-	-
General Renovation Works At Isolation Centre Yar'gaya, D/Kudu LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	28,504,864.12	-	28,504,864.12	-	-	-	-
Renovation Of Admin Block And Construction Of Staff Quarters At Nigeria Law School (Kano Campus), Bagauda	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	67,566,227.02	41,603,946.68	3,378,311.35	-	-	-	-
Renovation And Conversion Of Part Of Kano State Library Into Office Complex For Ministry Of Transport And Offices For SPecial Advisers	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Re-Installment And Upgrading Of Golden Jubilee Monument At Rabiu Musa Kwankwaso Bridge, Along Emir's Palace Road	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	164,949,693.46	49,484,908.04	32,732,392.71	-	-	-	-
Renovation/Construction And Conversion Works At Former Kasuba, Policy Strategy Implementation And Guest House Behind Coronation Hall (Phase I)	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	20,002,230.47	144,181,584.58	83,158,660.48	7,209,077.43	-	-	-	-
Proposed Construction Of Shehu Maihula Islamiyya School At Diso Quarters, Gwale L.G.A	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	53,087,921.00	53,087,921.00	26,544,960.50	2,654,396.05	-	-	-	-
Completion Works At Divisional Police Outpost Fagwalawa Town, Dambatta L.G.A.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	14,065,711.01	50,000,000.00	-	2,489,619.42	-	-	-	-

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Proposed Renovation And Furnishing Of Conference Hall At School For Arabic Studies (SAS) Kano State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	95,103,134.41	43,190,676.48	5,000,000.00	-	-	-	-
General Renovation Works At The Vehicle InSPection Officers Headquaters, Along Zaria Road Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	66,495,980.00	7,555,216.83	-	-	-	-
Renovation Of Family Wing At Government House	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	260,717,787.28	129,525,223.80	15,202,693.02	-	-	-	-
General Renovation Of Gidan Murtala Office Complex	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	155,000,000.00	700,392,139.39	364,231,047.71	35,019,607.00	-	-	-	-
Renovation And Construction Of Offices At REB Kano Maganda Road	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Construction Of Ultra-Modern Market At Kwankwaso Town, Madobi LGA	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	#N/A	-	339,851,135.52	101,957,734.06	16,992,955.68	-	-	-	-
Renovation Works At The Nigeria Security & Civil Defence Corps Kano State Command, Kwankwasiiya City Zaria Road	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	97,425,738.03	26,592,440.99	4,871,286.90	-	-	-	-
Provision Of Minimum Requirement For The Relocation Of Kano Central Prison From Kurmawa To Janguza Maximum Security Custodial Central Prison	023400100100 - Ministry of Works	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	#N/A	-	18,736,555.01	14,500,713.96	936,827.75	-	-	-	-
Rehabilitation And Renovation Works At Malam Aminu Kano House (Governor's Lodge) Asokoro Abuja	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	620,099,084.73	-	75,000,000.00	-	-	-	-
General Renovation Of Minstries, Departments And Agencies Across The State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	50,000,000.00	-	-	-	-
Furnishing Of Deputy Governor's Lodge No. 51 Mississipi, Abuja	023400100100 - Ministry of Works	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	#N/A	48,250,925.97	100,000,000.00	194,893,935.37	28,618,559.89	-	-	-	-

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Renovation Works/Furnishing Of 3no. Federal High Court Judges Official Residence At No. 5, Yusuf Road Bompai Kano	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	94,119,263.53	88,936,940.53	4,705,963.18	-	-	-	-
General Rehabilitation Works At Dakata Divisional Police Station	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	35,676,762.56	33,892,924.43	1,783,838.13	-	-	-	-
Renovation Works And Furnishing Of Presidential Villa At Government House, Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	75,752,967.88	62,250,503.94	3,787,648.39	-	-	-	-
Conversion Of Appeals Section At KNARDA To Serve As Office Complex For The Establishment Of New Ministry At Hadejia Road, Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	53,505,720.10	78,425,149.74	4,147,215.56	-	-	-	-
Completion Of Juma'at Masjid, Wall Fence And Police Outpost At Gobirawa Quarters, Dala LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70611 - HOUSING DEVELOPMENT	#N/A	-	33,107,262.21	-	5,000,000.00	-	-	-	-
Renovation Works At Guidance & Counselling Board, Opp. Emir's Palace Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	37,831,422.89	26,184,942.81	5,999,999.88	-	-	-	-
General Renovation Works At Research & Documentation Directorate	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	1,000,000.00	-	-	-	-
Renovation And Construction Works At Kano State Independent Electoral Commission (KANSIEC), Sabo B/Zuwo Road Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	153,182,215.14	64,003,465.51	7,659,110.76	-	-	-	-
Construction Of Office Headquaters For Neighbourhood Watch Vigilante Group At Hotoro	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	112,084,091.33	76,061,018.91	5,604,204.57	-	-	-	-
Renovation Of Kano State Scholarship Board At Abdullahi Bayero Way	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Renovation Of Public Account Committee Office At K/Nassarawa	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	38,706,343.74	-	1,899,999.74	-	-	-	-
Renovation Works At National Agency For The Prohibition Of Traffic In Persons (NAPTIP) At Amana City	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	23,647,147.77	23,647,147.77	1,182,357.39	-	-	-	-
Construction Of Block Wall Fence At Former Daula Hotel	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	101,000,000.00	-	71,000,000.00	-	-	-	-
General Renovation Works Of Convertees Hostels At Gwale, Marmara And Sallari A & B	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	18,834,986.55	-	10,000,000.00	-	-	-	-
Proposed Construction Of Block Wall Fence At Hajj Camp	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	#N/A	-	32,562,822.53	4,734,693.15	17,562,822.53	-	-	-	-
Proposed Completion Of Jili Juma'at Mosque And Wall Fencing At Jili Town, R/Gado L.G.A	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Proposed General Renovation Works At Kano State Liason Office No. 6, Ekewoshomorin Street, Ifako Gbagada Lagos State	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70641 - STREET LIGHTING	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Proposed Construction Of 2no. Hostel Block At Military Training Area. Falgore Forest Reserve, Kano State	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Proposed Construction Of Islamiyya Storey Block And Renovation Works At Kano State Liason Office Kaduna	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	114,769,616.87	-	114,769,616.87	-	-	-	-
Proposed Renovation Works At Janguza Army Barracks	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	108,782,660.46	-	-	-	-
Proposed Renovation Works And Furnishing At Ministry Of Internal Security & Home Affairs	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	189,837,395.05	42,349,557.82	10,000,000.00	-	-	-	-

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Proposed General Renovation And Remodeling Of Kano State Pension Fund Trustees, Sokoto Road Kano	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	208,413,240.75	122,448,724.56	10,420,662.04	-	-	-	-
Proposed Supply And Installation Of Automation Intelligence Surveillance Gadgets And Blinds At The Governor's Wing Of The Kano State Government House	023400100100 - Ministry of Works	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	-	681,571,878.09	200,000,000.00	120,000,000.00	-	-	-	-
Renovation Of Juma'at Masjid, Construction Of Six Seater Male/Female Toilet And Motorized Solar Powered Borehole With Overhead Tank At Gadan, Gezawa L.G.A	023400100100 - Ministry of Works	23030129 - REHABILITATION OF MOSQUES	70611 - HOUSING DEVELOPMENT	#N/A	-	151,863,895.97	45,559,168.79	7,593,194.80	7,593,194.80	-	-	-
Renovation Works At K.E.R.D	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	29,520,738.92	6,108,057.29	-	-	-	-
Proposed Renovation Works And Furnishing At Ngerian Legion Headquaters, Along Katsina Road	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	49,565,772.10	-	-	-	-
Construction Of Office Complex, Mosque, Conference Hall And Renovation Works At Hisbah Board	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	-	-	-	-	-
Completion Of Mosque, Islamiyya School And Construction Of 2no. Seater Toilet At S/Kofa K/Nassarawa (Mubi)	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	20,839,167.00	-	20,839,167.00	-	-	-	-
Revalidation And Approval For Outstanding Payment In Respect Of Construction Of Dangote Female Hostel/External Works And Landscaping At Kano State University Of Science & Technology Wudil	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	30,579,961.24	-	30,000,000.00	-	-	-	-
Construction/Renovation Works At Abubakar Rimi Television (ARTV), Maiduguri Road	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	2,500,000.00	-	-	-	-

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Construction/Renovation Of Office Block At Kano State Law Reform Commission, Miller Road	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	80,000,000.00	-	80,000,000.00	-	-	-	-
Renovation And Completion Of Storey Block At Nuhu Bamalli Hospital K/Nassarawa Kano	023400100100 - Ministry of Works	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - ROAD TRANSPORT	#N/A	-	155,000,000.00	65,840,279.56	5,663,373.37	-	-	-	-
Construction/Renovation Works At Kano Road Traffic Agency (KAROTA)	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	44,574,805.56	38,372,441.76	2,228,740.29	-	-	-	-
General Renovation Of Imam, Na'ibi, Ladan (I&Ii) Houses At Masallacin Murtala, T/Maliki Hausawa Kano	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
General Renovation Of Dan'makwayon Gaya House At Gaya Local Government, Kano State	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
General Renovation Works And Provision Of Solar Lightening System At Gwale Divisional Police State, Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-
Provision Of Furniture, Electronics And Solar Lightening System At Kano Emirate Council, Gidan Shattima	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-
Proposed General Renovation Works At School Of Technology, Matan Fada Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	226,850,520.00	61,364,212.90	226,850,520.00	-	-	-	-
Community Based Projects In Some LGAs	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	321,903,532.00	2,000,000,000.00	-	-	-	-
Construction Of New Office Complex And General Renovation At Ssg Office, Cabinet Office	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	567,349,333.45	155,204,800.34	100,000,000.00	-	-	-	-

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Construction Of Magistrate Courts Complex At Gidan Murtala	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	259,143,824.08	120,124,232.63	139,019,591.45	-	-	-	-
Rehabilitation Of Classes At College Of Nursing Madobi	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	342,435,086.04	250,000,000.00	342,435,006.19	293,149,198.01	-	-	-	-
Construction/Provision Of 1no. Office Buildings	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	100,000,000.00	8,416,451.55	100,000,000.00	-	-	-	-
Completion Of Governor's Lodge At Kasumu Street, Victoria Island Lagos	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	320,035,770.55	-	224,025,039.39	-	-	-	-
Remodelling Of The Armed Forces Remembrance Day Complex At Dotsa Village	023400100100 - Ministry of Works	23030128 - OTHER REHABILITATION	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	37,713,419.15	4,364,686.71	-	-	-	-
Wall Fencing Of Bandirawo City At D/Tofa L.G	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	81,015,197.97	366,917,549.06	-	18,345,877.45	-	-	-	-
Renovation Of Nuhu Bamalli Hospital	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	78,602,637.89	5,125,381.85	-	-	-	-
Constituency Projects For Kano State House Of Assembly Members	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	6,600,000,000.00	4,452,579,564.52	13,200,000,000.00	-	-	-	-
Renovation Of Rt Honourable SPeaker's Official Resident At Sharada, Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Renonovation Of Rt. Honorable Deputy SPeaker's Official Residence, Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-

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Renovation Of Legislative Guest House, Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Kano State New Assembly Complex	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	4,000,000,000.00	1,357,484,500.61	7,000,000,000.00	-	-	-	-
Supply Of 20no. Executive Chairs For Official Use At Coronation Hall, Government House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000.00	-	1,000,000.00	-	-	-	-
Construction Of Public Procurement Bureau Office Complex	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	-	-	-	-	-
Rehabilitation Of Office Buildings Min. Of Land	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71061 - HOUSING	#N/A	-	10,000,000.00	957,946,860.07	-	-	-	-	-
Renovation Of Offices For S.A's, SSA's To His Excellency & Director Generals	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Completion Of Renovation Works At Deputy Governors Lodge, Mississipi Maitama Abuja	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	48,250,925.97	572,371,197.82	194,893,935.37	28,618,559.89	-	-	-	-
Construction Of Hostel Block At Integrated Skills Acquisition Centre Along Zaria Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Police Command, 3-Bedroom InSPector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-

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Upgrading Of Kano Afforestation Program (KNAP) Office	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Upgrade Of Dawakin Dakata To Phc To Cottage HoSPital	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Development Of Nama Site K/Na'isa (Approved SPorts Complex)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Proposed Wall Fencing/Gate House And Interlocking Tiles At Ministry Of Tourism And Culture, Kano State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
Construction Of Jumma'at Masjid At Hajj Camp, Airport Road, Kano	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70611 - HOUSING DEVELOPMENT	#N/A	-	30,000,000.00	-	1,500,000.00	-	-	-	-
Construction Of 6no Security Plaza At Major Entrances To Kano City	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Proposed Construction Of Additional Offices	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Works At Commissioner Of Police Official Residence	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	35,589,145.61	-	35,589,145.61	-	-	-	-
General Renovation Of Governor's Lodge At Kaduna & Abuja	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	409,444,909.13	122,833,473.00	20,472,245.46	-	-	-	-
Renovation Works And Construction Of Additional Structures At The State Servicom Directorate	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	15,000,000.00	-	75,576,625.48	-	-	-	-

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General Renovation At Ministry Of Works Offices	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	785,622,231.10	-	400,000,000.00	-	-	-	-
Renovation Of Audu Bako Secretariat Offices Complex	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	255,947,238.73	853,157,462.42	350,181,995.75	42,657,873.12	-	-	-	-
Construction Of Kano Ultra-Modern Conference Threatre At Audu Bako Sec	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of 22no. Training Institues	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	-	200,000,000.00	-	-	-	-
Renovation Of Police Headquarters	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	69,975,055.53	-	69,975,055.53	-	-	-	-
Renovation Works At Ministry Of Science & Technology	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	107,383,775.50	111,986,851.70	80,369,188.78	-	-	-	-
Rehabilitaton Of Colllege Of Midwifery Gezawa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	770,858,450.39	46,495,980.85	300,000,000.00	-	-	-	-
Reconstruction Of Daula Hotel	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	-	-	-	-	-
General Renovation Works At Malam Aminu Kano House (Governor's Lodge) Asokoro Abuja	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	27,822,300.55	-	-	-	-	-

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Renovation And Upgrading Of His Excellency The Deputy Governor's Official Residence	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	174,228,162.62	359,054,297.93	88,266,124.81	17,952,714.90	-	-	-	-
Provision Of Furniture At The Official Residence Of The Rt. Honourable SPeaker (Kano & Abuja), Deputy SPeaker And Legislative Guest House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Ultra-Modern Market At Kwankwaso Town In Madobi L.G.A.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	16,992,955.68	-	-	-	-
Construction Of 2-Bedroom Houses At Government House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	105,006,867.78	197,659,466.88	14,040,169.73	-	-	-	-
Renovation Of Audu Bako Proposed Jumaat Mosque	023400100100 - Ministry of Works	23030129 - REHABILITATION OF MOSQUES	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
General Renovations And Construction Works At Rano Emirate Council	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Dandan Fulatan Jumaat Mosque In Rogo LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	31,671,798.35	1,824,447.14	-	-	-	-
Construction Of Jumaat Mosque Type C At Yawurma In Albasu LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	35,143,313.91	-	35,143,313.91	-	-	-	-
Construction Of Jumaat Mosque Type C At Duja In Albasu LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	35,143,313.91	-	35,143,313.91	-	-	-	-
Rehabilitation/Construction Of Drainage From Wapa – Plaza Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Township Gates Kano Road, Kibiya Road And Rurum Road In Rano LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-

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Construction Of Jumaat Mosque And Provision Of Toilets At Sanakur In Bichi LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
General Renovations And Construction Works At Kano Emirate Council	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	208,000,000.00	-	208,000,000.00	-	-	-	-
General Renovations And Construction Works At Karaye Emirate Council	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
General Renovations And Construction Works At Gaya Emirate Council	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Resustation Of Soil Research Laboratory At Challawa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	55,000,000.00	-	50,000,000.00	-	-	-	-
Request For Office Furniture And Equipment By Kano State Small &Medium Enterprises Development Agency (KASEDMA)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	15,711,931.25	-	15,711,931.25	-	-	-	-
Proposed Renovation Works At Kwankwasiyya Governor's Lodge, Zaria Road Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	98,301,740.49	86,636,412.04	4,915,087.02	-	-	-	-
Provision Of Furniture And Electronics For SSA & S.A Chieftaincy Affairs At Kano State Emirate Council Gidan Shettima Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	8,924,112.50	-	8,924,112.50	-	-	-	-
Proposed Re-Development Of Dawakin Kudu District Head Palace Dawakin Kudu Town	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	93,650,554.28	37,460,221.71	93,650,554.28	-	-	-	-
General Renovation Works And Laying Of Turf Grasses At Sani Abacha Stadium	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	276,734,544.00	110,693,817.60	276,734,544.00	-	-	-	-

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Const. Of New Office Block For Research And Documentation Directorate Govt House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	268,048,881.24	-	268,048,881.24	-	-	-	-
Renovation Of Both Sharia And Appeal Courts Dept Complex At Audu Bako Secretariat	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	39,056,864.50	-	39,056,864.50	-	-	-	-
Proposed Construction Of Jumuat Mosque At Amana And Bandirawo Cities	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	115,959,502.88	110,161,527.73	5,797,975.14	-	-	-	-
Proposed Renovation Works And Road Network Decoration At Kano State College Of Education &Preliminary Studies (KaSPecs)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	46,482,629.64	-	46,482,629.64	-	-	-	-
General Renovation Of Five Daily Prayer At Rijiyar Zaki Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	59,626,952.26	-	13,250,762.44	-	-	-	-
Proposed General Renovation Works At National Population Commission (NPC)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	54,153,891.52	21,661,556.61	54,153,891.52	-	-	-	-
Proposed Renovation Of Jumat Mosque Kwankwasiyya City Zaria Road	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	102,437,257.00	57,884,275.00	30,000,000.00	-	-	-	-
Proposed Landscaping Works At Governor's Wing Of The Govt. House Kano State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	36,507,000.00	-	36,507,000.00	-	-	-	-
Proposed Renovation Of Ado Bayero Juma'at Mosque Ja'en Gwale LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	43,055,319.78	38,954,813.14	2,152,765.99	-	-	-	-
Proposed General Renovation Of Almajiri Primary School Dandinshe Dala LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	56,431,876.73	16,898,721.85	2,816,453.64	-	-	-	-

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Proposed Construction Of Clinic At Government House Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	214,674,197.00	127,557,864.07	159,447,330.09	-	-	-	-
Construction Of Juma'at Mosque, Wall Fence, Toilet And External Works At Rijiyar Gwangwan D/Kudu LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	303,399,484.20	154,367,249.98	20,000,000.00	-	-	-	-
General Renovation Works National Legion Headquaters Along Katsina Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	99,131,544.19	-	99,131,544.19	-	-	-	-
Proposed Phase I Construction Psychiatric HospitalFor KSHSMB At Dorayi	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	671,286,128.25	468,361,173.52	285,451,466.91	-	-	-	-
Revalidation Of Contract For The Construction Of 4no Students Hostel, Road Network And Drainage At RMK College Of Advance And Remedial Studies T/Wada LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	244,948,289.55	-	90,312,057.92	-	-	-	-
Construction Of 5-Bedroom Duplex At Govt House Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	262,577,704.76	78,773,311.43	80,000,000.00	-	-	-	-
Proposed Construction Of Mosque At Governor's Lodge Kwankwasiyya City Zaria Road Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	85,770,695.21	-	20,000,000.00	-	-	-	-
Renovation Works And Provision Of Generator 50KVA To Chamber Of The Newly Posted Hon Justice To Court Of Appeal, Kano Division	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	26,355,427.88	25,490,896.10	1,316,771.39	-	-	-	-
Renovation Of Block Wall Fence For 9no Courts At Various Locations Across The State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	294,680,322.99	-	10,000,000.00	-	-	-	-

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Proposed Renovation Works At State High Court Head-Quarters And Ceremonial Court Complex At Audu Bako Secretariat	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	370,820,675.04	-	470,820,675.04	-	-	-	-
Proposed Phase Ii Renovation Of Wall Fence At Female Hostel And Construction Of New Wall Fence At Audu Bako College Of Agriculture Danbatta	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	204,248,399.84	61,274,519.95	10,212,419.99	-	-	-	-
Upgrading Of Convocation Arena At ADUST Wudil	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	126,199,628.54	126,199,628.54	6,309,981.43	-	-	-	-
Proposed Construction Of Of Rehabilitation Centre For SEMA At Dorayi Psychiatric HospitalIn Gwale	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	864,421,828.26	474,549,155.37	374,549,155.37	-	-	-	-
Proposed Renovation Works At KNARDA H/Quarters In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	409,563,080.21	-	309,563,080.21	-	-	-	-
Proposed Renovation Works At Audu Bako College Of Agriculture Danbatta	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	545,714,745.85	218,630,974.30	27,328,871.79	-	-	-	-
Construction Of Mosque At Government House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	269,447,115.39	269,447,115.39	13,472,355.77	-	-	-	-
Renovation Works For The Private And Voluntary Organizations Board At Wudil Road, Kano	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	129,517,058.39	38,855,117.52	50,000,000.00	-	-	-	-
Renovation Of Skill Acquisition Centre at Diso	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	112,450,000.00	-	112,450,000.00	-	-	-	-

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Construction Solid Perimeter Wall Fence At Government House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	275,000,000.00	194,828,419.32	13,738,544.39	-	-	-	-
Renovation Of Conference Hall Government House	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	1,870,814,360.00	93,540,718.01	-	-	-	-
Conversion Of Gaya Orphanage To Female Reformatory Institute Gaya	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	383,318,648.25	229,991,188.95	153,327,459.30	-	-	-	-
General Renovation Works At Kano Liason Office Lagos	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	59,637,249.79	-	59,637,249.79	-	-	-	-
Construction Of Servicom Office Complex	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	98,250,000.00	-	98,250,000.00	-	-	-	-
Construction Of Office Complex, Mosque And Conference At Hisbah Board.	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	320,433,099.98	-	259,303,169.99	-	-	-	-
Renovation Of Juma'at Mosque And Construction Of Wall Fence And Outpost At Gobirawa, Dala LGA.	023400100100 - Ministry of Works	23030129 - REHABILITATION OF MOSQUES	70451 - ROAD TRANSPORT	#N/A	-	57,139,128.39	50,244,674.29	2,856,956.42	-	-	-	-
Renovation Of Muratala Muhammad Library And Converted To Ministry Of TranSPortation and SA's Office.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	80,448,136.75	80,000,000.00	24,131,295.24	244,029,160.60	-	-	-	-
Conversion Of Appeal Office Into KNARDA Office.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	2,799,279.90	78,425,149.74	4,147,215.56	-	-	-	-
Resuscitation Of Soil Research Lab.	023400100100 - Ministry of Works	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	-	-	-	-	-	-

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Engineering Design Of Flyovers Across The State.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Female Burnt Hostel At ADUST Wudil.	023400100100 - Ministry of Works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Sheikh Jafar Mahmud Adam Mosque.	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	120,493,667.27	-	60,246,833.64	-	-	-	-
Renovation Of Gidan Emir Sanusi I Wudil.	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Of Balarabe Haladu Islamiyya School In Gwale LGA	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	68,141,032.23	58,867,537.42	3,407,051.61	-	-	-	-
Renovation Of Nurul Aulad Islamiyya School Kundila Zaria Road In Tarauni LGA	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	75,000,000.00	-	-	-	-
Renovation Of Fire Service Dakata In Nassarawa LGA	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	14,270,705.02	50,000,000.00	-	-	-	-
Renovation Of Gidan Gausu Yakasai In Municipal LGA	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	65,000,000.00	-	65,000,000.00	-	-	-	-
Completion Of Fagwalawa Police Station In Danbatta LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Tudunwada Nassarawa Juma'at Mosque.	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	96,826,522.04	-	59,080,160.65	-	-	-	-
Renovation Of Abdullahi Bayero College Of Qura'an In Municipal LGA	023400100100 - Ministry of Works	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	150,000,000.00	-	-	-	-

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Renovation Works At Office Of The S.A On Labour At Farm Centre Kano.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	45,000,000.00	8,227,503.32	1,793,493.23	-	-	-	-
Renovation Works At Office Of The S.A Water Resources At G/ Murtala.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	10,500,000.00	-	10,500,000.00	-	-	-	-
Re-Construction Of Lecture Theater At Student Centres Aminu Kano College Of Legal And Islamic Studies.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	77,786,012.88	7,500,000.00	-	-	-	-
Renovation Works At The Ministry Of Culture And Tourism.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	150,000,000.00	-	-	-	-
Renovation Works At History And Culture Bureau	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	35,607,041.81	200,000,000.00	72,866,909.80	12,144,484.97	-	-	-	-
Renovation Works At Ministry Of Humanitarian/Poverty Alleviation.	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of New Office Complex And Renovation Works At Sharia Commission.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,200,000,000.00	169,382,086.19	200,000,000.00	-	-	-	-
Renovation Works At Juma'at Mosque Imawa In Kura LGA	023400100100 - Ministry of Works	23030129 - REHABILITATION OF MOSQUES	70451 - ROAD TRANSPORT	#N/A	-	141,077,362.10	-	141,077,362.10	-	-	-	-
Construction Of Wall Fence At Sagagi Graveyard In Kano Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	63,860,740.00	-	63,860,740.00	-	-	-	-
Renovation Works At NYSC Camp Kusalla Karaye LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	95,000,000.00	-	20,000,000.00	-	-	-	-

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General Renovation Works At Kwankwasiyya City.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	-	-	-	-	-
Remodeling Of Indoor Kitchen At Government House.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	99,835,609.00	-	4,991,780.00	-	-	-	-
Training Institute Across The State.	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	-	-	-	-	-	-
Proposed Construction Of Residential Building For Kano Emirate Council At Chiranchi, Gwale LGA	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71061 - HOUSING	#N/A	-	213,168,622.11	-	213,168,622.11	-	-	-	-
Proposed Construction 10-Blocks Of 140no Shops At Farm Centre GSM Market, Kano State	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	#N/A	-	720,892,913.38	-	100,000,000.38	-	-	-	-
Proposed Reconstruction/Renovation Of Burnt Shops At Farm Centre GSM Market	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	#N/A	-	126,777,138.76	-	49,999,999.76	-	-	-	-
Proposed Construction Of Residential Development At Emir's Palace, Kano (Phase II)	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	#N/A	-	300,646,642.76	-	50,000,000.00	-	-	-	-
Re-Request For The Repairs Of Kano Central Mosque	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	#N/A	-	351,562,693.70	115,437,331.33	115,437,331.33	-	-	-	-
Rehabilitation Of Roads Network/Parking SPace At Gidan Murtala Premises	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	86,963,751.52	30,000,000.00	-	-	-	-

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Construction Of Feeder Roads Across Kano State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	4,314,352.07	-	-	-	-	-
Construction Of Gwarzo Road - Tudun Yola - Dansudu Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	500,000,000.00	275,551,821.32	570,000,000.00	-	-	-	-
Construction Of Jaba Gayawa Road In Nassarwa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,800,000,000.00	1,324,752,597.98	1,000,000,000.00	-	-	-	-
Construction Of Kwarin Akuya - Sabon Birni - Kyankyaran - Zangon Bare Bari - Kwanar Madugu Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	-	1,250,000,000.00	-	-	-	-
Construction of Kwanar Durba - Durba - Fanmar-Konau - Kure Road, Kibiya LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	875,000,000.00	92,680,227.97	350,000,000.00	-	-	-	-
Reconstruction Of Zungeru Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,130,000,000.00	1,065,514,157.00	300,000,000.00	-	-	-	-
Construction Of Badaru Road In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	182,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Road From Larabar Gambawa - Gididiya - Gambawa - Fulani - Yadai In Gabasawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	-	700,000,000.00	-	-	-	-
Construction Of Fanisau - Ungogo Road, Ungogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,900,000,000.00	-	750,000,000.00	-	-	-	-

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Construction Of Danzago Avenue Kurna Off Katsina Road In Dala LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	200,000,000.00	-	-	-	-
Erosion Control At Tofa Bridge In Tofa LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	520,000,000.00	454,643,121.71	25,932,489.38	-	25,932,489.38	-	-
Construction of Kano Line Road Off Zaria Road, Naibawa Quarters In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	354,000,000.00	370,493,445.05	300,000,000.00	-	-	-	-
Reconstruction Of Yahaya Gusau Road In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	-	-	-	-	-
Rehabilitation Of Mandawari - Kwanar Diso - Kofar Naisa Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	15,451,159.98	-	-	-	-	-	-
Construction Of Karari - Kwaimawa - Santar Komau - Badau - Dutsen Karya - Gima Road, Bichi LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	318,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Kurna Police Station Off Katsina Road - Dandinshe Road In Dala Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Bargery - Yusuf Road In Nassarawa GRA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	350,000,000.00	208,815,424.48	200,000,000.00	-	-	-	-
Rehabilitation Of Commissioner Road And State Road Link Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Road Network At Kano State College Of Education And Preliminary Studies, Ghari. Ghari LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	82,826,215.88	80,000,000.00	-	-	-	-

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Construction Of Lungu Drainage At Zage In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	80,000,000.00	-	80,000,000.00	-	-
Rehabilitation Of Gidan Sarki - Kwanar Diso Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	66,309,080.01	-	-	-	-	-	-
Routine Maintenance Of Aminu Alhassan Dantata Flyover Along Murtala Mohammed Way (Reinstatement Of Damaged Piercaps And Other Maintenance Works)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	100,000,000.00	-	-	-	-
Rehabilitation Of Kwanar Dala - Dambazau - Kurmi Market Road In Dala LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	133,450,494.51	57,246,440.46	80,000,000.00	-	-	-	-
Flood Control At Yandadi Village In Ghari LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	400,000,000.00	161,260,941.36	150,000,000.00	-	-	-	-
Rehabilitation Of Dankunkuru Culvert In Ungogo LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	117,514,535.25	-	6,181,840.20	-	-	-	-
Construction Of Soro Daya - Yan Awaki Culvert In Tsanyawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	170,000,000.00	156,427,980.14	8,233,051.59	-	-	-	-
Construction of Lungu Drainage At Gidan Alhaji Kawu - Filin Galadanchi In Gwale	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	81,983,635.51	-	5,000,000.00	-	5,000,000.00	-	-
Construction Of Drainage Network At Gudindi - Chiranchi In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	80,223,376.35	-	5,000,000.00	-	5,000,000.00	-	-
Intervention Measures For Wash Out Menace At A Culvert Along Gwarzo - Shanono Road	023400100100 - Ministry of Works	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70451 - ROAD TRANSPORT	#N/A	-	80,000,000.00	-	6,000,000.00	-	-	-	-

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Construction of Lungu Drainage At Lokon Gidan Wazirin Kano In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	64,993,903.17	-	4,500,000.00	-	4,500,000.00	-	-
Construction of Lungu Drainage At Gidan Makera - Bayan Gidan Dan Makwayo In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	67,577,652.65	-	6,500,000.00	-	-	-	-
Construction Of Ali Maitangaran Off Aminu Kano To FCE Road In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	48,968,721.27	-	200,000,000.00	-	-	-	-
Construction Of Multi-Cell Box Culvert At Gama In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	36,110,908.42	-	36,110,908.42	-	-	-	-
Repair Of Crossing Culvert At FCE Gate 1 In Gwale LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	15,000,000.00	-	48,968,721.27	-	-	-	-
Maintenance Of Pedestrian Bridge At Kura Town	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
Consrtuction Of Road From Chula - Yandodo In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of 5km Roads At 44 Local Government Across The State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000,000.00	3,757,058,131.13	3,750,000,000.00	-	-	-	-
Construction Of Dan Agundi Interchange (Flyover And Underpass) In Kano Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	1,914,861,197.69	2,000,000,000.00	-	-	-	-

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Construction Of Tal'udu Interchange (Clover Leaf) Flyover, Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,000,000,000.00	1,914,861,197.69	1,069,395,468.61	-	-	-	-
Construction Of Kura - Kubarachi - Madobi Road & Bridge	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,500,000,000.00	3,722,891,602.54	1,750,000,000.00	-	-	-	-
Rehabilitation Of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki Road And Yako - Kiru Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,500,000,000.00	1,407,442,928.16	1,000,000,000.00	-	-	-	-
Rehabilitation Of Gwarzo – Tsaure - Faruruwa - Tsanyawa and Shanono	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	700,000,000.00	-	3,200,000,000.00	-	-	-	-
Completion Of Provison Of Infrastructures At Three Model Cities: Shiekh Isyaku Rabiu, Sheikh Qariballah And Sheikh Ja'far	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	700,000,000.00	319,513,755.47	1,250,000,000.00	-	-	-	-
Construction Of Rogo - Bari - Falgore - Mahangi Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000,000.00	2,472,513,197.20	3,750,000,000.00	-	-	-	-
Construction Of Janguza - Durum - Kabo - Karaye Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	600,000,000.00	1,795,399,530.35	1,000,000,000.00	-	-	-	-
Construction Of Panda - Hamdullahi - Albasu Road In Albasu LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	1,341,280,017.99	700,000,000.00	-	-	-	-
Construction Of Dambatta - Makoda - K/Kuka - Ghari Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,700,000,000.00	-	1,250,000,000.00	-	-	-	-

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Reconstruction Of Panshekara/Madobi Road Underapass - Sani Abacha Youth Centre Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	250,000,000.00	319,475,083.02	300,000,000.00	-	-	-	-
Construction Of Dunku - Shiyan - Ningawa Railway Line (Kwankwaso) Road In Madobi LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	122,862,759.26	300,000,000.00	-	-	-	-
Construction Of Overhead R.C. Pedestrian Bridges At Various Locations Across The State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,600,000,000.00	1,536,448,843.92	1,000,000,000.00	-	-	-	-
Construction Of Unguwa Uku Yan' Awaki - Limawa Junction Road In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	198,037,942.42	250,000,000.00	-	-	-	-
Completion Of Sani Abacha Youth Center - Madobi Bridge	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	250,000,000.00	-	-	-	-
Construction Kofar Dawanau - Dandinshe - Kwanar Madugu Road In Dala LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,800,000,000.00	980,733,437.15	425,000,000.00	-	-	-	-
Construction Of Lungu Programe Within 8 Metro Politant LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	223,374,445.99	250,000,000.00	-	-	-	-
Construction Of Dakata - Bela Road In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,558,804,398.50	-	1,250,000,000.00	-	-	-	-
Construction Of Hawan Ganji - Kadare Road In Gwarzo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	899,167,041.68	250,000,000.00	-	-	-	-

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Dualisation Of Panshekara/Madobi Junction – Panshekara Town Road In Kumbotso Local Government Area:	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Danbare - Madobi Road, Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	85,400,000.00	350,000,000.00	-	-	-	-
Dualization Of Government House Roundabout - Lodge Road - Race Course Road - Daula Hotel Roundabout In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,000,000,000.00	4,123,781,709.59	200,000,000.00	-	-	-	-
Construction Of Road From K/Waika-Unguwar Dabai In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	45,076,873.64	550,000,000.00	-	-	-	-
Flood Control At Rijiyar Zaki Near Kano State NYSC Secretariat In Ungogo LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	128,319,101.00	350,000,000.00	-	-	-	-
Construction Of 'Yan Dodo - Mai Allo Road In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	900,000,000.00	89,948,365.53	550,000,000.00	-	-	-	-
Reconstruction Of Kuntau Road In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	350,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Dorawar Yan Kifi & Other Roads Network At Rijiyar Zaki, Ungogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	850,000,000.00	837,937,850.36	400,000,000.00	-	-	-	-
Construction Of Guda Abdullahi Road, Farm Center In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	-	-	-	-	-
Construction Of Naibawa Yanlemo- Wailari - Kwarin Goje - Dantsinke Road In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	340,000,000.00	-	350,000,000.00	-	-	-	-

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Construction Of Road Behind WRECA – Yusuf Maitama Sule University Road In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	300,000,000.00	-	-	-	-
Rehabilitation Of Road Network Vlc Estate Along Gwarzo Road In Gwale LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	250,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Doka - Riruwai Road Doguwa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	450,000,000.00	-	-	-	-
Reconstruction Of 2 No (4 X 4.5m 10 Cells And 4 X 4m 8 Cells Multi Cells Box Culvert) Along Shanono - Kundila - Tsaure Road In Shanono Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	280,000,000.00	193,108,012.41	100,000,000.00	-	-	-	-
Rehabilitation Of Rijiyar Lemo Road Network In Fagge LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	143,310,243.46	350,000,000.00	-	-	-	-
Erosion Control Along Tiga - Rurum Road Near Tiga Dam SPillway Area In Rano LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-	-
Maintenance Of Flyovers And Underpasses Across The State	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Road From Kwanar Gammawa - Gammawa Town, Gezawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	138,929,573.51	25,000,000.00	-	-	-	-
Completion Of Pedstrian Steel Bridges At Kurna Babban Layi, Kurna Makaranta & Kandahar	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	117,415,957.66	93,678,543.17	10,000,000.00	-	-	-	-

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Re-Construction Of Failed Culverts Along Takai - Kayarda - Birnin Bako Road, Takai LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	105,000,000.00	210,550,100.00	50,000,000.00	-	-	-	-
Erosion Control At Panshekara/Sabon Titi Underpass In Kumbotso LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-
Construction Karaye Emirate Township Roads In Karaye LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Kanye - Kabo - Dugabau Road In Kabo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Kwanar Malam Tukur - Kuki, Bebeji LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Road Networks At Singer Market (Ado Bayaro - Bello Rd - Yolawa Road - Kan Doki Kwangiri Road) In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,200,000,000.00	-	1,000,000,000.00	-	-	-	-
Construction Of Road From Minjibir - Ungogo Road In Ungogo/Minjibir LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	700,000,000.00	-	-	-	-
Construction Of Dorayi Rehabilitation Center - Tunga - Byepass Road, Gwale LGA (House Resolution)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	450,000,000.00	-	-	-	-
Construction Of Minjibir - Tsakiya - Larabar Narogo Road In Minjibir LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	68,795,352.25	200,000,000.00	-	-	-	-
Construction Of Covered Sewage Conduit Along Jakara-Gogau River (Wuju-Wuju Road)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	8,582,306.00	500,000,000.00	-	-	-	-

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Construction Of ASPhaltic Concrete Surfacing From Gidan Maza – W/Bypass – Kumbotso Road In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Rafin Yabawa (Danhajiya) 10-Cell Box Culvert In Minjibir LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	92,000,000.00	44,056,148.48	50,000,000.00	-	-	-	-
Construction Of Drainage And Slabs At Dan Agundi Ward In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-
Construction Of 2no. 4m X 3.5m Multi-Cell Box Culverts At Rafin Gora And Rafin Zur In Yalwa Ward, Rano LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	80,000,000.00	43,858,699.35	5,000,000.00	-	-	-	-
Construction Of Drainage And Slabs At Lokon Famfo - Dan Agundi - Indabawa Quarters In Kano Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	70,000,000.00	33,978,567.26	10,000,000.00	-	10,000,000.00	-	-
Repair Of Erosion Menance At Garanga Bridge, Bunkure LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	87,000,000.00	51,700,491.27	36,500,000.00	-	36,500,000.00	-	-
Construction Of Road From Rano Town - Saji - Dila Market In Rano LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya Road Tudun Wada LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	85,000,000.00	-	85,000,000.00	-	-	-	-
Design Of Wapa Interchange Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-

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Design Of Kofar Mazugal Interchange In Dala LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Darki Market – Darki – Acika Road In Wudil LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	250,000,000.00	-	-	-	-
Rehabilitation Of Dambazau Bridge In Takai LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Muhalli – Rijiyar Zaki – Police Station Road In Ungogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Emergency Intervention At The Location Of 2no. Culverts At Gurdo Village Along Bichi - Gwarzo Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	31,000,000.00	-	75,000,000.00	-	-	-	-
Maintenance Of Pedestrian Steel Bridges At Various Locations In Kano State	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of Bayero Soli Road & Provision Of Off Ramp Road To Link Zoo Road In Kano Muncipal LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Construction Of Double Cell Armco Culvert At Kwarin Hago Along Dawakin Tofa - Dawanau Road In Dawakin Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	18,503,941.36	6,000,000.00	-	-	-	-
Erosion Control At Nigeria Air Force Base In Fagge LGA	023400100100 - Ministry of Works	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	#N/A	-	10,000,000.00	-	75,000,000.00	-	75,000,000.00	-	-
Repairs/Replacement & Installation Of Steel Guardrails Along Katsina Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	4,119,505.93	2,250,000.00	-	-	-	-

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Construction Of Cast Pipe Culvert Behind Fire Service Adjecent To Rail Line And Emergency Bracket At Buk Road By Gidan Murtala In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
Construction Of Culvert Along Minjibir - Hayin Agalawa Road In Minjibir LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of 3km Road From T/Wada - Yayande In T/Wada LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation And Ashphalt Overlay Of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Rehabilitation Of Rogo - Gwangwan Bridge In Rogo Local Government Area	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	150,000,000.00	-	1,000,000,000.00	-	-	-	-
Construction Of Bridge From Tamburawa Ward-Hausawa Ward In D/Kudu Local Government	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	110,000,000.00	-	90,000,000.00	-	-	-	-
Rehabilitation Of Bridge Linking Tudun Kaya To Unguwar Alhazai In Karaye Local Government Area	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Road From Kiru Police Station-Kadeneji-Ba'awa-Jajaye-Tsamiya Boarder – Rogo In Kiru And Rogo Local Government	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Road From Rawun – Gani - Sitti – Massu – Gomo – Dabar Baga In Sumaila LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	1,500,000,000.00	-	-	-	-

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Consrtuction Of Road From Hamdala - Benan Zawarawa In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	130,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of 500m Coast Surface Dressed Road 1000m Block Work Drainage And Vehicle Crossing Slabs At Burum Burum Township Road In T/Wada LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	250,000,000.00	-	250,000,000.00	-	-
Rehabilitation/ASPhalt Overlay Of Airport Gate - Triumph (Round About) - M M Flyover - Ksip Round About (Ahmadu Bello Way)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,011,756,280.00	4,527,888,576.30	300,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Airport Junction - Ashton Road - Airport Road - Club Road - Murtala Mohammad Way (Round About)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,028,905,429.00	4,075,633,922.50	400,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Murtala Muhammad Way (Club Road R/About) - Bompai Road (Central Hotel) - Audu Bako Way (Magwan Road) - State Road Junction In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,762,042,693.00	1,882,651,591.61	200,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Sharada Road (Dan-Agundi) - Panshekara Underpass Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,307,150,690.00	2,905,736,977.32	350,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Government House (Round About) - Sabo Bakin Zuwo Road - Maiduguri Road Junction In Tarauni LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,193,715,996.00	1,107,805,702.60	850,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Muhammadu Buhari Way (Kabuga Underpass-Katsina Road Underpass)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,375,263,549.00	2,757,564,042.78	300,000,000.00	-	-	-	-
Construction Of Road From Kahu – Tarai In Kibiya LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	200,000,000.00	-	-	-	-

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Construction Of Road From Dambatta – Zakirai – Marke – Maiyawo - Maifaru- Larabar Takuya--Gidan Kanya -Kore-Maihura In Danbatta LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Zogarawa – Gogel Road In Warawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Road From Kiru To Maraku To Kyarana In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	588,079,064.61	-	-	-	-
Road Construction From Rimin Gado To Yango - Kazar Dawa - Gwarzo Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Road Gawuna Behind School Nassarawa Local Government	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	70,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of 300mtrs Gama Link Road In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	450,000,000.00	-	-	-	-
Construction Of Sabuwar Unguwa Bridge In Rano Town	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Drainage From Aisami – Ayagi In Dala Local Government	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-
Construction Of Road And Drainage From Kwanar Mai Ishiriniya – Yan'yashi In Gobirawa Ward, Dala LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	250,000,000.00	-	250,000,000.00	-	-

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Construction Of Drainage And 6 Culvert At Dagar In Gabasawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	75,000,000.00	-	75,000,000.00	-	-
Construction Of Tarred Road From Eastern Bye-Pass (Chula Filling Station), To Jarkuka To Rabawa To Gidan Kwano To Malamai To Tsamiya Babba	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Mini Bridge At Hauren Balagu Linking Yakasai B In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Drainage At Farawa Mai Kwaru, Farawa Legislative Quarters In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-
Construction Of From Zuwachiki Housing Estate - Unguwar Kwari - Samegu - Madobi Road - Dan Bare Primary - Buk New Site In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,400,000,000.00	-	2,000,000,000.00	-	-	-	-
Rehabilitation Of Alhaji Ammani Inuwa Road In Fagge LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	-	150,000,000.00	-	-	-	-
Expansion Of Katsina Road From Baban Gwari Round About - Miltara Incuding Rc Pedestarian Bridges	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	10,090,000,000.01	10,909,681,987.99	2,500,000,000.00	-	-	-	-
Construction Of Road From Kwanar Sarina – Sarina In Garko LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Jumaat Mosque At Danmarke Babbar Ruga In Makoda LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	75,000,000.00	-	-	-	-
Construction Of Road From Wailare – Gagarawa – Yallada – Kwarkiya In Makoda LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	150,000,000.00	-	-	-	-

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Construction Of Muhammadu Sunusi Ii Road Yankatako By Dantsinke, In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	70,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Jajaye Half Bridge In Rogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	150,000,000.00	-	-	-	-
Construction Of Road From Adua Junction Hadejia Road - Former Honorable SPeaker House Abdul'azeez Garba Gafasa In Jigirya Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	1,460,000,000.00	-	-	-	-
Construction Of Roads From Ungogo To Minjibir	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of Road From Kafin Maiyaki - Badafi – Bargi In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Big Concrete Drainage Channel Along Kunza Streams Starting From The Backyard Of Late Alh. Yahaya Round Residence Downward Through Unguwar Maigararima To Kano - Zaria Express Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	150,000,000.00	-	150,000,000.00	-	-
Construction Of Kwanar Jaba - Jaba Bridge, Kwanar Jaba - Kasuwar Takari to Gidan Hajiya Kulu Road - Kasuwar Gama - Prof Talatu Musa Garba Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Tunga Road – Dorayi Karama In Gwale Local Government	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Road From First Gate, Janbulo – Yamadawa Linking Second Gate In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-

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Construction Of Drainage From Unguwar Bello Transformer – Bayan Gidan Sarki Dutse In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	75,000,000.00	-	75,000,000.00	-	-
Construction Of Road From Yan'lalle To Salanta In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Road From Sumaila- Kargo – Bingi - Kanawa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Road From Sumaila - Garfa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	10,000,000.00	-	250,000,000.00	-	-	-	-
Construction Of Road From Gaya – Balare – Zakirai In Gabasawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Kamanda Bridge At Dan Soshiya In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Road Network From Bagwai Central Market – Kwanar Danga In Bagwai LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Construction Of Road From Kwanar Buda – Dal In Garko LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Road From Naibawa Yan Awaki – Danhassan Junction – Zaria Road Peaugeot Automobile In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-

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Construction Of Danja Township Road In Gezawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Road From Kwanar Jega Clinic Sheka Acilafiya - Sheka Baranda - Sheka Karshen Kwalta In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Road From Byepass Kwanar Yan Shana - Yanshana - Yan Gizo - Limawa In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Road From Kwanar Yashi Farawa Babban Layi - Gerawa - Tsamiya - Mai Allo In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	200,000,000.00	-	-	-	-
Dualization Of Abdu Sambo Road (From Sharada Aa Rano Filling Station To Gandun Albasa Road), Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	725,000,000.00	541,013,471.00	600,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of RMK Flyover To Obasanjo Road/Flyover To IBB Way To K/Mazugal Junction To Katsina Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,200,000,000.00	3,341,679,511.49	1,200,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Aminu Kano Way (From Mumbayya House) To Gadon Kaya To Yahaya Gusau Road Linking Sharada Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,550,000,000.00	2,841,880,556.05	1,200,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Muhd Abdullahi Wase Road - Emir Palace - State Road Flyover	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,100,000,000.00	-	1,000,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Independence Road (From Airport Road - Club Round About - Dakata Junction - Hadejia Road)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,000,000,000.00	-	1,200,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Sokoto Road - Iyaka Road Linking State Road In Tarauni LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	-	500,000,000.00	-	-	-	-

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Rehabilitation/ASPhalt Overlay Of Guda Abullahi Road In Tarauni LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,200,000,000.00	-	700,000,000.00	-	-	-	-
Reconstruction Of Justice Dahiru Mustapha Road In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	850,000,000.00	-	700,000,000.00	-	-	-	-
Rehabilitaion/ ASPhalt Overlay Of Muhammadu Abdullahi Wase Road (From Ibrahim Taiwo Road - Kabuga Underpass)	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,600,000,000.00	-	1,200,000,000.00	-	-	-	-
Rehabilitation/ ASPhalt Overlay Of Bello Road In Fagge LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	-	-	-	-	-	-
Rehabilitation/ ASPhalt Of Zaria - U/Uku Yan'awaki - Eastern Bypass Road In Tarauni LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	600,000,000.00	-	300,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Kwanar Sabo - Hotoro Tsamiyar Boka - Eastern Bypass Road In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	850,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Uran - Bakin Dogo Road In Gezawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	174,658,756.00	-	300,000,000.00	-	-	-	-
Construction Of Road Network At Dakata Industrial Layout In Nassarawa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	407,654,082.60	-	300,000,000.00	-	-	-	-
Construction Of A Road At Hijra Layout Danbare, Opposite Buk New Site In Kumbotso Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	90,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of A Road From Sabuwar Tasha (Along Gwarzo Road) - Ring Road (Westernbypass)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	460,194,433.93	-	300,000,000.00	-	-	-	-

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Construction Of A 2 - Coat Surface Dressing Road From Rano - Saji In Rano Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	867,223,755.54	-	300,000,000.00	-	-	-	-
Construction Of A Road From Gidan Flour - Rani - Garejin Kunle In Nassarawa Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	213,758,698.05	-	250,000,000.00	-	-	-	-
Construction Of A Road From Airport Road By Kabo Holding - Gidan Ruwa PRP In Nassarawa Local Governemnt Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	169,913,735.61	-	200,000,000.00	-	-	-	-
Construction Of Tijjani Bala Kalarawi Street, Yankaba In Nassarawa LGA	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	180,717,735.90	-	250,000,000.00	-	-	-	-
Reconstruction Of The Failed Multi - Cell Box Culvert Along Kiru - Alhazawa Bellon Koki In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	250,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Minjibir To Ungogo Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	3,236,385,989.18	-	2,000,000,000.00	-	-	-	-
Construction Of Road From Kwanar Ganduje - Shekar Mai Daki - Unguwar Bubbugaje - Bechi In Kumbotso Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	598,323,102.14	-	598,323,102.14	-	-	-	-
Construction Of Road From Kofar Kansakali - Rafin Dan Nana - Rimin Auzinawa - Rimin Zakara Dan Sudu	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	958,003,814.82	-	958,003,814.82	-	-	-	-
Rehabilitation/ASPhaltic Overlay Of Is A Road From Mumbayya House – Kofar Mazugal – Triumph Roundabout In Fagge LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,500,000,000.00	578,097,484.00	500,000,000.00	-	-	-	-

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Maintenance And Painting Of Steel Guardrails Along Katsina Road Kano	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	47,908,493.00	43,933,610.63	2,395,424.65	-	-	-	-
Construction Of Gwarzo Road – Tudun Yola Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	500,000,000.00	-	-	-	-	-	-
Rehabilitation Of Road Network At Rijiyar Lemo In Fagge LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	494,367,478.23	543,867,699.54	100,000,000.00	-	-	-	-
Reconstruction Of Road Network At Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	238,257,782.98	-	-	-	-	-	-
Construction Of Panda-Albasu Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	600,000,000.00	-	-	-	-	-	-
Construction Of Lungu Program Within Metropolis	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of Dunku – Shiyan Road In Gwarzo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	300,000,000.00	122,862,759.26	300,000,000.00	-	-	-	-
Construction Of Hawan Ganji – Baderi Road In Gwarzo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	899,167,041.68	300,000,000.00	-	-	-	-
Construction Of Janguza – Karaye – Kabo Road.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	900,000,000.00	-	-	-	-	-	-

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Re-Construction Of Kuntau Road.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	750,000,000.00	-	-	-	-	-	-
Re-Construction Of Kofar Waika – U/Dabai Road.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	450,000,000.00	-	-	-	-	-	-
Construction Of Yan'awaki – Limawa Hotoro Road.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	450,000,000.00	1,420,289,334.10	103,182,909.69	-	-	-	-
Embankment Protection At Na'ibawa Flyover.	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	83,600,000.00	-	83,600,000.00	-	-	-	-
Maintenance Of Steel Pedestrian Bridges.	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	-	-	-	-	-	-
Dualization Of Road From Panshekara U/Pass Madobi Bridge.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,582,054,064.94	343,902,403.38	700,000,000.00	-	-	-	-
Renovation Of Panshekara Road From Panshekara Underpass - Panshekara Town.	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	319,475,083.02	300,000,000.00	-	-	-	-
Reconstruction Of Failed Box Culvert Along Tattarawa - Jalli Road In Dawakin Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	65,000,000.00	-	65,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Malam Aminu Kano Way-Gadon Kaya Road In Gwale LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,450,000,000.00	2,841,880,556.05	274,603,856.95	-	-	-	-
Rehabilitation Of Umaru Badaru Road In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,180,000,000.00	-	200,000,000.00	-	-	-	-

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Construction Of Buk Road - AA Rano In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,200,000,000.00	-	1,000,000,000.00	-	-	-	-
Reconstruction Of Foundation Road – Tarauni Market Road In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	360,000,000.00	835,385,432.94	300,000,000.00	-	-	-	-
Reconstruction Of Farm Centre Road In Tarauni LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	260,000,000.00	260,000,000.00	300,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Lamido Crescent-Suleiman Crescent In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,445,113,253.80	1,488,523,908.25	1,000,000,000.00	-	-	-	-
Construction Of Zaria Road By Amana City - Gurjiya-Yankatsari-Gwangwan In Dawakin Kudu LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	2,470,595,649.22	-	1,000,000,000.00	-	-	-	-
Construction Of 3-SPan Bridge And Multicell Box Culvert Along Rogo-Gwangwan Road In Rogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	1,405,458,160.00	-	2,000,000,000.00	-	-	-	-
Reconstruction Of The Road Network In Gwale Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	511,742,217.02	1,620,517,020.56	85,290,369.50	-	-	-	-
Construction Of Road Network At Danladi Nasidi Quarters In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	300,000,000.00	-	-	-	-
Construction Of Fernandes Road (Zam - Zam Jumuat Mosque - Filing Lazio) In Nassarawa LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	-	-	287,502,903.08	-	-	-	-
Construction Of Kwanar Marke - Gwarmai Road, Dawakin Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,004,990,957.29	-	-	-	-

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Construction Dawanau - Fagen Kawo - Shahadakoko - Auzinawa - Danguguwa - T/Magaji Road In Dawakin Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,096,116,984.17	-	-	-	-
Construction Romi Road Box Culvert In Dawakin Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	237,628,595.75	-	-	-	-
Construction Of Bajallabe Layin Transformer In Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	334,957,287.74	-	-	-	-
Construction Of RC Drain At Ado Bayero Road (From Ibrahim Taiwo Road Junction - Mm Way/Bello Road) And Provision Of Solar Street Light (From I/Taiwo Road Junction - Aminu Dantata Flyover)	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	-	-	249,090,808.30	249,090,808.30	-	-	-
Construction Of Feeder Road And Hydraulic Structures) From Kiru - Alhazawa - Bellon Koki In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,004,714,305.09	-	-	-	-
Construction Of ASPhaltic Concrete Road From Kiru-Alhazawa - Bellon Koki	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	2,003,055,203.49	-	-	-	-
Construction Of Road From Jili - Gulu In Rimin Gado Local Government Area	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,000,667,019.03	-	-	-	-
Construction Of Audu Bako College Of Agriculture Dambatta Road Network In Dambatta LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	664,492,647.33	-	-	-	-
Provision Of Interlocking Tiles And Drainages Within Juma'at Mosque At Masallaci Town In Danbatta LGA	023400100100 - Ministry of Works	23020131 - CONSTRUCTION OF MOSQUE	70451 - ROAD TRANSPORT	#N/A	-	-	-	54,640,611.60	-	54,640,611.60	-	-

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Construction Of A Road From Kwanar Zuwo - Zuwo Village In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,001,018,186.25	-	-	-	-
Construction Of A 4-Km Road From Tsamiya Mai Tifa To Rumo Town In Sumaila LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	763,451,841.28	-	-	-	-
Construction Of Maraku Road In Kiru LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	588,079,064.61	-	-	-	-
Construction Of 2 Nos. Flyovers And Interchanges In Kano Metropolis	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	5,000,000,000.00	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Mambayya House To Kofar ruwa	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,062,090,467.48	-	-	-	-
Rehabilitation/ASPhalt Overlay Of Lawan Danbazau Road To Trade Fair Complex (IG Road) In Municipal LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	611,806,751.55	-	-	-	-
Rehabilitation Of Gidan Zoo - Sheka - Alasure Road In Kumbotso LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	328,078,035.29	-	-	-	-
Rehabilitatation Of Sharada - Tukuntawa - Linking Zoo Road In Municipal LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,006,321,320.38	-	-	-	-
Rehabilitation Of Gama Road Network(Chediya - Gawuna) Gama To Kwanar Takari In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	200,227,449.88	-	-	-	-
Rehabiliation Of Road In Tudun Wada Area In Nassarawa LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	497,592,895.37	-	-	-	-

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Rehabilitation Of Hauren Wanki (BUK Road) To Sharada Juma'at Road To Aa Rano Linking Sharada Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,007,913,196.49	-	-	-	-
Reconstruction Of Middle Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Reconstruction Sarkin Yaki Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,000,713,566.97	-	-	-	-
Reconstruction Of Gold Cost Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Reconstruction Of Igbo Road In Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	760,423,265.47	-	-	-	-
Construction Of Road Network At Aliko Dangote University Of Science And Technology, Wudil (Adustech)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction Of Kwanar Kalla - Maimakawa - Albasu Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Construction Of Chiromawa - Garun Babba Road In Garun Mallam LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction Of Culverts And Drainage At Sharada GRA To Cross Yahaya Gusau Road In Municipal LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	250,000,000.00	-	250,000,000.00	-	-

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Construction Of Road At Medile Turba Layin Hamdala In Kumbotso LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	800,000,000.00	-	-	-	-
Construction of road and Culvert from Wapa – Plaza in Fagge LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,300,000,000.00	-	-	-	-
Construction of road from Tudun Yola C - Emirate Health Technology linking Kabuga via Rt. Hon. Speaker Street in Gwale LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Construction of bridge at Tukurwa along Rogo Mahangi road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Construction of road from Jobe – Yansabo – Yanoko -Wuro Ladde along Tofa road in Tofa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of road from Kwanar Dajere - Sakaratsa-Banbara - Gadawa – Maigari in R/Gado LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction of road from Butu-Butu - Dogarawa - Kazar Dawa Madinka – Majema - Mahauta – Akalawa in R/Gado LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction of Danja Township Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of road from Wudil – Katai – Kumurya in Bunkure LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Construction of Township roads in Ungogo, Ungogo LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of Kiyawa townships road in Bagwai LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of bridge at Sabuwar Unguwa, in Rano LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of Rafin Dan'nana Musa Agana Road and culvert	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Rehabilitation and Construction of Prof. Talatu Musa Garba Road to Kwanar Takari.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of Kabo Holdings – Gidan Ruwa – Kwana Hudu – Gayawa Bridge Road.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of Kwanar Jabba – Kwanar Takari – Layin Hajiya Kulu Road – Yan Tsire.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of a Bridge Linking Kwanar Jabba to Jaba (Fagge Local Government Area)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of road from Kurna Bakin Titi Gidan mai Riga-Jauro-Tudun-Fulani-Gidan Gona-Tudun Rubudi-Gadan - Chromawa- Bardo	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Construction of the Road from Kwanar Kalle – Botai – Dagaji – Kara – Maimolo – Toranke – Gurgur – Toranke Ciki – Biyamusu, all within Toranke and Gafasa Wards, Ajingi Local Government Area, Kano State	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Completion of road construction from Gidan Maza to the headquarters of Kumbotso local government which stopped at Danmaliki town which is not more than 3.5km	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of 9.5 Kilometre from Hadejia Road (Kwanar Kara) to Zangon Gabas town	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Roads construction from Unguwar Tunga to the Cemetery.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Roads construction from Dorayi Karshen Waya to Unguwar Tunga and Unguwar Kuntau.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	150,000,000.00	-	-	-	-
Purchase of Fire fighting Vehicle for Rogo LGA	023400100100 - Ministry of Works	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	-	-	-	370,000,000.00	-	-	-	-
Minor Overhauling Of The Existing Cat 310KVA & 200KVA Gen Sets At Governor's Lodge Asokoro, Abuja Including Other Related Mechanical/Electrical Works	023400100100 - Ministry of Works	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70435 - ELECTRICITY	#N/A	-	25,000,000.00	-	-	-	-	-	-
Procurement Of New Trolley And Repair Of Heavy Duty Overhead Crane At Sharada Central Workshop	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	1,082,562.75	-	-	-	-	-	-

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Provision Of Street Lights At Shaik Ja'afar Mahmud Adam Housing Estate	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	37,500,000.00	-	16,982,241.80	-	-	-	-
Maintenance Management Services Mechanical/Electrical Works	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	10,000,000.00	-	-	-	-	-	-
Provision An Installation Of Solar Street Lights On 5km Dual Carriage Way In 44 LGA.	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	800,000,000.00	996,069,165.99	335,699,916.18	335,699,916.18	-	-	-
Provision Of Workshop Tools And Consumables	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	1,237,500.00	-	-	-	-	-	-
Major Overhauling Of The Existing 4 Nos SKY Workers At Sharada	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Provision/ Maintenance Of Street And Traffic Lights	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Provision Of All In One Solar Street Light Across The State	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	2,000,000,000.00	2,689,299,872.09	1,000,000,000.00	1,000,000,000.00	-	-	-
Installation Of Traffic Light At Various Locations	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	187,500,000.00	-	-	-	-	-	-
Installation Of All-In-One Streetlight At Various Locations	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	50,000,000.00	-	-	-	-	-	-

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Rectification Of Electrical Wiring/Fitting At Directorate Of Youth Empowerment Kano	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	2,750,000.00	-	2,750,000.00	-	-	-	-
Provision Of 3-Way Intersection Wireless Solar Traffic Light Across Metropolitan	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	2,282,629,136.80	2,168,497,679.96	114,131,456.84	114,131,456.84	-	-	-
Supply/Installation Of Transformer Underground Electrical Netwoking At Kwankwasiyya.	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	#N/A	-	2,500,000,000.00	2,099,621,845.18	435,853,858.33	-	-	-	-
All In One Solar Streetlight Installation At Ayagi Quarters And Its Neighborhood	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	63,334,700.00	60,264,865.29	-	-	-	-	-
Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered Streetlight (Phase II)	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	6,002,228,092.74	4,489,968,299.91	300,111,404.64	300,111,404.64	-	-	-
Supply And Installation Of 800KVA Gen Set For Kusallah Water Treatment Plant	023400100100 - Ministry of Works	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	#N/A	-	283,692,500.00	-	379,289,452.59	-	-	-	-
Supply And Instalattion Of 500KVA Generating Set At Murtala Specialist Hospital	023400100100 - Ministry of Works	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	#N/A	-	150,332,446.00	142,815,823.70	7,516,622.30	-	-	-	-
Supply And Installation Of Elavator At Gidan Murtala And Ado Bayero, Kano	023400100100 - Ministry of Works	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	#N/A	-	390,361,730.83	370,843,644.29	19,518,086.54	-	-	-	-
4-Way Intersection Wireless Solar Traffic Light System Solar Powered Traffic Lights Across Kano Metropolitan Under Urban Renewal Program	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	4,596,331,805.60	-	229,816,590.30	229,816,590.30	-	-	-
Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered Streetlight (Phase III)	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	#N/A	-	7,585,789,050.75	-	379,289,452.59	379,289,452.59	-	-	-

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Supply And Installation Of Automation Intelligence Survalance	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	203,576,850.45	-	150,000,000.00	-	-	-	-
Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered Streetlight (Phase IV)	023400100100 - Ministry of Works	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	1,500,000,000.00	1,500,000,000.00	-	-	-
construction of Yan Kifi and other road networks at R/Zaki	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	-	250,000,000.00	-	-	-	-	-	-
construction of Faculty Buildings at North-West University.	023400100100 - Ministry of Works	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-
Electrification of Projects in Kwankwasiya, Bandirawa, and Amana Cities in Kano State	023400100100 - Ministry of Works	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70641 - STREET LIGHTING	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-
Purchase Of Roads Maintenance Equipment	023400400100 - Kano State Road Maintenance Agency (KARMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	-	400,000,000.00	-	100,000,000.00	-	-	-	-
Repairs Of Road Maintenance Equipment	023400400100 - Kano State Road Maintenance Agency (KARMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	69,407,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Maitainance / Rehabilitation / Repairs Of Roads	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	1,478,978,111.57	1,600,000,000.00	1,045,029,417.37	1,100,000,000.00	-	-	-	-
Purchase Of Ashpalt & Quarry Plant Equipments	023400400100 - Kano State Road Maintenance Agency (KARMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	#N/A	-	1,000,000,000.00	-	350,000,000.00	-	-	-	-
Construction, Maintenance And Clearance Of Drainage, Culverts & Bridges	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	326,411,679.49	450,000,000.00	129,821,350.81	100,000,000.00	-	100,000,000.00	-	-
Construction and Maitenance Of Inter-Locking Tiles / Walkways And Lungu Kal - Kal	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	200,000,000.00	-	150,000,000.00	-	-	-	-
Purchase Of 1no Toyota Hilux Motor Vehicles For H/Q	023403900100 - Kano State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	#N/A	-	35,000,000.00	32,000,000.00	70,000,000.00	-	-	-	-

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Purchase Of 5no. Trucks At Fire Service H/Q	023403900100 - Kano State Fire Service	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	#N/A	-	10,000,000.00	-	300,000,000.00	-	-	-	-
Purchase Of 10no. Computers For The Staff - H/Q	023403900100 - Kano State Fire Service	23010113 - PURCHASE OF COMPUTERS	70321 - FIRE PROTECTION SERVICES	#N/A	-	3,000,000.00	-	-	-	-	-	-
Purchase Of Fire Fighting Equipment And Chemicals At H/Q	023403900100 - Kano State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	#N/A	-	16,000,000.00	16,450,000.00	100,000,000.00	-	-	-	-
Purchase Of 1no Heavy Machine For Pumping Water During Operation	023403900100 - Kano State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	#N/A	-	20,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of Office Buildings At Fire Service Stations At HQ	023403900100 - Kano State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	#N/A	-	15,000,000.00	50,000,000.00	50,000,000.00	-	-	-	-
Construction / Provision Of Fire Fighting Stations At HQ	023403900100 - Kano State Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	#N/A	-	50,000,000.00	-	30,000,000.00	-	-	-	-
Purchase Of 5no. Ambulances At Office Head Quarter For Emergency Services	023403900100 - Kano State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Sensitization/Visitation Tour On Climate Change Across 44 LGA In The State (Climate ReSPonse)	023600100100 - Ministry of Tourism & Culture	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70473 - TOURISM	#N/A	500,000,000.00	50,000,000.00	-	150,000,000.00	-	-	-	-
Completion Of Construction Of Office Block	023600100100 - Ministry of Tourism & Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - TOURISM	#N/A	100,000,000.00	10,000,000.00	-	-	-	-	-	-
Purchase Of 30 Nos Of Furniture Sets At Ministry Of Tourism & Culture Headquarter	023600100100 - Ministry of Tourism & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - TOURISM	#N/A	400,000,000.00	100,000,000.00	-	-	-	-	-	-
Purchase Of Residential Furniture For The Ministry Of Tourism & Culture	023600100100 - Ministry of Tourism & Culture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70473 - TOURISM	#N/A	100,000,000.00	100,000,000.00	-	-	-	-	-	-
Fishing Festival At Taraba State	023600100100 - Ministry of Tourism & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	#N/A	100,000,000.00	5,000,000.00	-	10,000,000.00	-	-	-	-

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Construction Of First Phase Of Three Number Of Museum At Three Emirates	023600100100 - Ministry of Tourism & Culture	23020128 - OTHER CONSTRUCTION	70473 - TOURISM	#N/A	-	-	-	100,000,000.00	-	-	-	-
Purchase Of 2no. Motorcycles	023600100100 - Ministry of Tourism & Culture	23010104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	#N/A	-	-	-	4,000,000.00	-	-	-	-
Purchase Of 5no Computers At Ministry Of Tourism & Culture Headquarter	023600100100 - Ministry of Tourism & Culture	23010113 - PURCHASE OF COMPUTERS	70473 - TOURISM	#N/A	32,057,032.24	5,000,000.00	4,000,000.00	5,000,000.00	-	-	-	-
Rehabilitation Of Gidan Makama Museum Research Ad Developmet Office	023600100100 - Ministry of Tourism & Culture	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70473 - TOURISM	#N/A	50,000,000.00	40,000,000.00	-	-	-	-	-	-
Purchase Of Computer Software At Ministry Of Tourism & Culture Headquarter	023600100100 - Ministry of Tourism & Culture	23050102 - COMPUTER SOFTWARE ACQUISITION	70473 - TOURISM	#N/A	50,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-
Research Project On Kano State Tourism And Economic Growth	023600100100 - Ministry of Tourism & Culture	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	#N/A	100,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of Office Furnuiture Across 44LGAs	023600100100 - Ministry of Tourism & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - TOURISM	#N/A	75,000,000.00	50,000,000.00	-	-	-	-	-	-
Procurement Of Furniture And General Working Materials For Renovated Library And Archive	023600300100 - History & Culture Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	#N/A	-	35,000,000.00	4,450,000.00	35,000,000.00	-	-	-	-
Development And Construction Of Recreational Facilities	023600300100 - History & Culture Bureau	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	-	-	-	15,000,000.00	-	-	-	-
Provision Of Telecom Networking (Security)	023600300100 - History & Culture Bureau	23010128 - PURCHASE OF SECURITY EQUIPMENT	70821 - CULTURAL SERVICES	#N/A	-	-	-	15,000,000.00	-	-	-	-
Sensitazation, Awareness, Jingles Production And Committees Refreshment And Honourarian To Ensure Preservation Of Historical Sites And Monuments (Climate Reserved ReSPond)	023600300100 - History & Culture Bureau	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	#N/A	-	40,000,000.00	5,182,500.00	40,000,000.00	-	-	-	-
Purchase Of Computers And Digital Camera	023600300100 - History & Culture Bureau	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	#N/A	-	20,000,000.00	20,450,000.00	20,000,000.00	-	-	-	-

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Upgrade/Renovation Of Theater At Gidan Bi-Minister	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Development/Provision Of CCTV Camera System (Security)	023600300100 - History & Culture Bureau	23010128 - PURCHASE OF SECURITY EQUIPMENT	70821 - CULTURAL SERVICES	#N/A	-	-	-	1,200,000.00	-	-	-	-
Contruction Of Office Building, Solar Power System And Borehole At The Bureau Complex	023600300100 - History & Culture Bureau	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70821 - CULTURAL SERVICES	#N/A	-	70,000,000.00	34,975,125.00	70,000,000.00	70,000,000.00	-	-	-
General Renovation/Upgarde Of Gidan Dan Hausa	023600300100 - History & Culture Bureau	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	#N/A	-	250,000,000.00	45,179,200.00	250,000,000.00	-	-	-	-
Construction Of 3no. Toilets	023600300100 - History & Culture Bureau	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	-	15,000,000.00	5,795,000.00	15,000,000.00	-	-	-	-
Fencing / Upgrade Of Dala Hill	023600300100 - History & Culture Bureau	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Cultural/ Crafts Market	023600300100 - History & Culture Bureau	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Upgrade Of Gidan- Bi Minista	023600300100 - History & Culture Bureau	23020128 - OTHER CONSTRUCTION	70821 - CULTURAL SERVICES	#N/A	-	80,000,000.00	-	80,000,000.00	-	-	-	-
Purchase Of Various Wild Animals For The Zoo	023605400100 - Zoological & Wild Life Mgt. Agency	23010199 - PURCHASE OF OTHER FIXED ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	60,000,000.00	-	12,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Staff Outpost Stations At Falgore Game Reserve	023605400100 - Zoological & Wild Life Mgt. Agency	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	10,000,000.00	-	-	-	-
Rehabilitation / Repairs Of Wall Fencing At The Zoo	023605400100 - Zoological & Wild Life Mgt. Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	3,000,000.00	-	-	-	-
Purchase Of Computers	023605400100 - Zoological & Wild Life Mgt. Agency	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	3,000,000.00	-	3,000,000.00	-	-	-	-

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Modernization/Repairs Of Enclosures	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	31,538,878.10	-	13,000,000.00	-	-	-	-
Purchase Of Motorcycles	023605400100 - Zoological & Wild Life Mgt. Agency	23010104 - PURCHASE MOTOR CYCLES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	32,000,000.00	-	10,000,000.00	-	-	-	-
Construction Of Fish Aquarium For Researchers	023605400100 - Zoological & Wild Life Mgt. Agency	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	60,000,000.00	-	500,000.00	-	-	-	-
Construction Of Five A Side Football Field	023605400100 - Zoological & Wild Life Mgt. Agency	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	500,000.00	-	-	-	-
Interlocking Of Walkways	023605400100 - Zoological & Wild Life Mgt. Agency	23030128 - OTHER REHABILITATION	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	25,000,000.00	-	500,000.00	-	-	-	-
Rehablitation Of Pavilion Tents	023605400100 - Zoological & Wild Life Mgt. Agency	23030128 - OTHER REHABILITATION	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	25,000,000.00	-	2,000,000.00	-	-	-	-
Construction Of Modern Amusement Park	023605400100 - Zoological & Wild Life Mgt. Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	167,454,170.95	-	500,000.00	-	-	-	-
Refurbishing Of Education Centre	023605400100 - Zoological & Wild Life Mgt. Agency	23030128 - OTHER REHABILITATION	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of Office Equipment	023800100100 - Ministry of Planning & Budget	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	150,000,000.00	-	150,000,000.00	-	-	-	-
Capital Commitment (Planning Reserve)	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	4,150,000,000.00	-	2,675,000,000.00	-	-	-	-

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Dev. Of Capital Assets (Planning Reserve)	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	4,143,415,150.81	-	2,646,993,982.84	-	-	-	-
S D G's Conditional Grant Scheme	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	1,200,000,000.00	-	1,200,000,000.00	-	-	-	-
Provision Of SPecial Intervention Projects In Some LGAs (House Members)	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	2,000,000,000.00	-	3,000,000,000.00	-	-	-	-
Open Governors Partners (OGP)	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs' Development Policies, Plans And Programmes.	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	25,000,000.00	-	35,000,000.00	-	-	35,000,000.00	-
Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local Government Levels	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	40,000,000.00	-
Conduct Of Annual Sector Performance Review	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Review Of Kano State Development Plan	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	150,000,000.00	-	50,000,000.00	-	-	-	-
Mtss Review	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	50,000,000.00	-	98,000,000.00	-	-	-	-
Nigeria Community For Action Resillience & Economic Stimulus (N-Cares) Programme	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	5,020,844,130.00	-	6,020,844,130.00	-	-	-	-
Annual Operational Plan	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	30,000,000.00	-	31,000,000.00	-	-	-	-

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State House Members Resolution on Economic Empowerment for the 3 Senotoarial District	023800100100 - Ministry of Planning & Budget	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	#N/A	-	-	-	6,600,000,000.00	-	-	-	-
Budget Management And Control	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	80,000,000.00	-	80,000,000.00	-	-	-	-
Social Investment Programme (SOCU)	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Conduct Of Bi Annual Donor Forum	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Development Of Computerised Data Base For Partners Working In The State	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Coordination Of Food System Transpormation Pathways In The State	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Coordination Of Policy Development	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Conduct Of Stake-Holders Meeting On Reserch Policy Coordination	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Routine Monitoring Exercise	023800100100 - Ministry of Planning & Budget	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Conduct Of Annual Assessement	023800100100 - Ministry of Planning & Budget	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	20,000,000.00	-	50,000,000.00	-	-	-	-
Conduct Of High Level Sector Performance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	130,000,000.00	-	-	-	-

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Quarterly M & E Forum	023800100100 - Ministry of Planning & Budget	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Budget Performance Tracking	023800100100 - Ministry of Planning & Budget	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	10,000,000.00	-	-	-	-
Development Of Score Card Of Lesson Learnt On MDA Budget	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
Report Publication & Dissemination	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Coordination Of Social Investment Programmes (Update/Expansion Of Social Register And Cash Transfer)	023800100100 - Ministry of Planning & Budget	23050108 - SPECIAL INTERVENTION FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	#N/A	-	550,000,000.00	-	400,000,000.00	-	-	-	-
Procurement Of Water Treatment Chemicals	025200100100 - Ministry of Water Resources	23010199 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	#N/A	-	3,000,000,000.00	3,096,000,000.00	-	-	-	-	-
Supply And Distribution Of Diesel Across Water Treatment Plants (Urban And Semi Urban)	025200100100 - Ministry of Water Resources	23010199 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	#N/A	1,598,110,000.00	-	3,597,000,000.00	-	-	-	-	-
Grants And Facilities (PEWASH Project)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	200,000,000.00	42,000,000.00	250,000,000.00	-	-	-	-
Purchase And Installation Of Water Pumps	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	515,454,312.25	3,000,000,000.00	98,189,000.00	350,000,000.00	-	-	-	-
Procurement And Installation Of Generating Sets For Water Treatment Plants	025200100100 - Ministry of Water Resources	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Conduct Of Wash Coordination Activities Across The State Line MDAs/Partners	025200100100 - Ministry of Water Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	#N/A	-	27,000,000.00	7,000,000.00	35,000,000.00	-	-	-	-
Establishment Of Data Bank/Dashboard For The Ministry	025200100100 - Ministry of Water Resources	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	4,000,000.00	-	5,000,000.00	-	-	-	-

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Implementation And Execution Of Sector Annual Operetional Plan	025200100100 - Ministry of Water Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	#N/A	-	-	-	300,000,000.00	-	-	-	-
Provision of portable drinking water in Dakata, Tudun Murtala, Tudun Wada, Gama, Gawuna, Gwagwarwa and Kaura Goje.	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Completion of the 2 Million-Litre Water Reservoir at Dutsen-Zirare,	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Re - Inforcement Of Trunks Main And Reticulation System	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	163,390,959.75	500,000,000.00	190,651,103.84	3,000,000,000.00	-	-	-	-
Construction Of New 90mld Water Treatment Plant At Wudil	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	116,000,000.00	-	3,000,000,000.00	-	-	-	-
Wall Fencing Of Water Works	025200100100 - Ministry of Water Resources	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70631 - WATER SUPPLY	#N/A	-	1,000,000.00	-	-	-	-	-	-
Regional Water Schemes	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	1,500,000,000.00	103,698,043.17	3,000,000,000.00	-	-	-	-
Construction Of Taliwaiwai Pond Water Treatment Plant In Rano LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction Of 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And Bunkure And 1no. Tubewell Based Water Scheme At Ganduje	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	50,000,000.00	24,000,000.00	250,000,000.00	-	-	-	-
Construction Of Solar And Generator Powered Borehole Schemes Across The 44 LGAs	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	250,000,000.00	209,650,282.56	300,000,000.00	300,000,000.00	-	-	-

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Rehabilitation Works At Tamburawa Treatment Plant	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	3,100,000,000.00	-	4,000,000,000.00	-	-	-	-
Construction / Provision Of Water Supply From Fada Dam - Gwarzo - Shanono Town	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	1,200,000,000.00	-	700,000,000.00	-	-	-	-
Rehabilitation Of Kussalla Water Supply Scheme To Improve Water Coverage At Karaye,Kiru And Gwarzo	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction Provision Of New Dam (Kantama)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	7,600,000.00	10,000,000.00	-	-	-	-	-	-
Rehabilitation Of Existing Dams (Tagwaye-Doguwa Dam And Yako Dam)	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	66,018,859.32	250,000,000.00	-	400,000,000.00	-	-	-	-
Upgarding Of Existing Dam (Daburau Dam)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction Of Dams Main Canals	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	500,000,000.00	-	-	-	-
Nut:1.FNS.Promote Increased Production Of Nutricious Value Chain Crops Products Across The State (Cereals, Legums, Fruits,Tubers, And Vegetables)	025200100100 - Ministry of Water Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - WATER SUPPLY	#N/A	-	10,000,000.00	-	20,000,000.00	-	-	20,000,000.00	-
Nut:1.FNS.Rehabilitation Of Irrigation Facility For Farming All Year Round For Production Of Nutritious Food In The State On Improved Food Security	025200100100 - Ministry of Water Resources	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	20,000,000.00	-	-	20,000,000.00	-
Nut:1.FNS.Conduct Sensitization Programmes To Farmers Across Three Senetorial Districts To Harness Irrigation Farming To Curtail The Problem Of Food Insecurity In The State	025200100100 - Ministry of Water Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	#N/A	-	-	-	30,000,000.00	-	-	30,000,000.00	-

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Publication Of Hydrological & Metrological Water Quality Report	025200100100 - Ministry of Water Resources	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	#N/A	-	1,000,000.00	-	2,000,000.00	-	-	-	-
Procuremrnt & Installation Of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	025200100100 - Ministry of Water Resources	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	#N/A	-	15,000,000.00	-	25,000,000.00	-	-	-	-
Integrated Water Resources Management(River Channel Clearence/Desilting	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70631 - WATER SUPPLY	#N/A	-	-	-	30,000,000.00	-	-	-	-
Upgarding Of Water Quality Analysis Laboratory	025200100100 - Ministry of Water Resources	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	-	-	40,000,000.00	-	-	-	-
Procurement Of Geophysical Survey Equipments	025200100100 - Ministry of Water Resources	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	#N/A	-	-	-	31,350,000.00	-	-	-	-
Digitalization Of Archives At Challawa Hydrological Office	025200100100 - Ministry of Water Resources	23050102 - COMPUTER SOFTWARE ACQUISITION	70631 - WATER SUPPLY	#N/A	-	-	-	30,000,000.00	-	-	-	-
Monitoring & Sensitisation Of Wash Activities In Urban & Semi-Urban / Rehab. Of 18no. Laboratories Under Wash.	025210100100 - Kano State Water Board	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	10,000,000.00	-	130,000,000.00	-	-	-	-
Upgrading Of Greater Kano Distribution Networks. Including Consultancy Services.	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	23,024,946.66	150,000,000.00	-	300,000,000.00	-	-	-	-
Provision Of Water Reticulation Networks At Bandarawa City	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	400,000,000.00	-	-	-	-
Reticulation Networks Improvement.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	59,655,487.50	-	119,310,975.00	-	-	-	-
ADF Support Funds.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	339,819,763.55	1,000,000,000.00	724,965,644.50	1,000,000,000.00	-	-	-	-

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Procurement Of Water Treatment Chemicals	025210100100 - Kano State Water Board	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	2,135,500,000.00	1,677,650,000.00	-	-	-	-	-	-
Rehabilitation/Repairs Of Office Buildings	025210100100 - Kano State Water Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - WATER SUPPLY	#N/A	-	20,000,000.00	-	300,000,000.00	-	-	-	-
Purchase Of Motor Vehicles	025210100100 - Kano State Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	#N/A	-	38,000,000.00	-	150,000,000.00	-	-	-	-
Purchase Of Motor Cycles / Bycycles	025210100100 - Kano State Water Board	23010104 - PURCHASE MOTOR CYCLES	70631 - WATER SUPPLY	#N/A	-	5,000,000.00	-	45,000,000.00	-	-	-	-
Purchase Of Computers, Printers & Other It Equipments	025210100100 - Kano State Water Board	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	#N/A	-	10,000,000.00	-	40,000,000.00	-	-	-	-
Purchase Of Office Funiture & Fittings	025210100100 - Kano State Water Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - WATER SUPPLY	#N/A	-	20,000,000.00	-	60,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Chalawa Water Complex	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	573,037,625.00	-	646,075,250.00	-	-	-	-
Rehabilitation/Repairs Of New Tamburawa Water Treatment Plant.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	120,107,500.00	-	100,215,000.00	-	-	-	-
Rehabilitation/Repairs Of Watari Water Treatment Plant.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Semi-Urban Regional Water Schemes.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	140,000,000.00	-	140,000,000.00	-	-	-	-
Wudil Regional Water Supply Scheme	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	61,371,220.00	-	122,742,440.00	-	-	-	-
Joda Water Treatment Plant	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	41,628,780.00	-	83,257,560.00	-	-	-	-

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Chiromawa Regional Water Scheme.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	20,000,000.00	-	40,000,000.00	-	-	-	-
Climate Change Compliance / Solar Installation	025210100100 - Kano State Water Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	#N/A	-	-	-	1,650,000,000.00	1,650,000,000.00	-	-	-
Technical Services Challawa.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	250,000,000.00	-	1,125,000,000.00	-	-	-	-
Purchase Of Power Generating Set At Kusalla, Wudil & Challawa	025210100100 - Kano State Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - WATER SUPPLY	#N/A	-	150,000,000.00	-	1,000,000,000.00	-	-	-	-
Electricity (Power From National Grid)	025210100100 - Kano State Water Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	#N/A	-	1,100,000,000.00	-	-	-	-	-	-
Construction/Provision Of Water Facilities	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	75,000,000.00	-	150,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Residential Buildings	025210100100 - Kano State Water Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - WATER SUPPLY	#N/A	-	80,000,000.00	-	-	-	-	-	-
Provision of 225 Kw (KSB) raw Water Pumps (6N0)	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Wudil Regional Water Scheme	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	100,000,000.00	-	-	-	-
Tsanyawa Concreate Underground Tank 15MLD	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Rehabilitation and Reticulation of Goron Dutse Reservoir Tank	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-

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First Water Tank works	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Intake Station (No6) Rehabilitation	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	40,000,000.00	-	-	-	-
Intake Station (N012) Rehabilitation of 30 number tube well.	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	640,000,000.00	-	-	-	-
Supply 400 Numbers Of Desktop Computers To Serve The ICT Centre	025210600100 - WRECA	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	#N/A	-	120,000,000.00	-	-	-	-	-	-
Procurement Of 2no Heavy Duty Machineries	025210600100 - WRECA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	#N/A	-	25,000,000.00	-	375,000,000.00	-	-	-	-
Maintainance Of Heavy Duty Equipment	025210600100 - WRECA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	10,000,000.00	-	40,000,000.00	-	-	-	-
Procurement Of A Drilling Rig (Indian Type) Complete With Compressor, Service Vehicle, Drilling Hammer Bits, Rods And All Necessry Ancilliaries Through Granting Treasurer Loan	025210600100 - WRECA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	#N/A	-	420,000,000.00	-	375,000,000.00	-	-	-	-
Purchase Of Personal Protective Equipment(PPE)Materials	025210600100 - WRECA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	#N/A	-	2,000,000.00	-	-	-	-	-	-
Construction Of Western And Southern Perimeter Wall Fence With Security Verve Wire, This Is To Enhance Security By Replacing Existing Fence Wire	025210600100 - WRECA	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction of New Entrance Gate And Crossing Culverts	025210600100 - WRECA	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	10,000,000.00	-	20,000,000.00	-	-	-	-
Upgrade Of Solar System At Offices (H/Q)	025210600100 - WRECA	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70631 - WATER SUPPLY	#N/A	-	5,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-

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Construction /Provision Of Furnitures Of ICT Infrastructure: This Is For Construction Of 350 Seater ICT Centre For External Candidate Examination(Waec,Neco Etc) Through Granting Treasurer Loan.	025210600100 - WRECA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - WATER SUPPLY	#N/A	-	80,000,000.00	-	-	-	-	-	-
Desilting Of Dams (Thomas & Magaga)	025210600100 - WRECA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	510,000,000.00	-	-	-	-
Grant From Federal Government For Housing Development Of 1000 Units To The Vulnerable/Victims Affected By Flood Disaster	025300100100 - Ministry of Housing Develomemt	23050108 - SPECIAL INTERVENTION FUND	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	-	-	-	-	-
Purchase Of Office Furniture And Fitting For The Ministry	025300100100 - Ministry of Housing Develomemt	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	320,000,000.00	-	-	-	-	-	-
Construction / Provision Of Office Buildings	025300100100 - Ministry of Housing Develomemt	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	1,140,000,000.00	-	-	-	-	-	-
Construction / Provision Of Public Schools	025300100100 - Ministry of Housing Develomemt	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	#N/A	-	40,000,000.00	-	-	-	-	-	-
Purchase Of 20no. Motorcycles For The Ministry	025300100100 - Ministry of Housing Develomemt	23010104 - PURCHASE MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Construction Of Ministry Of Housing Headquarter Along Zaria Road	025300100100 - Ministry of Housing Develomemt	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction Of Islamiyya School At Kwankwasiyya City	025300100100 - Ministry of Housing Develomemt	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	300,000,000.00	-	-	-	-
Construction Of Kano State Housing Corporation Headquarter At Kwankwasiyya City	025300100100 - Ministry of Housing Develomemt	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	-	-	-	-	-

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Establishment And Construction Of New Housing Estates Across The State	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	-	-	-	-	-
Construction Of Residential And Commercial Houses	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	-	-	-	-	-
Renovation Works At The Nigeria Security & Civil Defence Corps Kano	025300100100 - Ministry of Housing Develomemt	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	72,400,000.00	-	-	-	-
Construction Of Wall Fencing Of Bandirawo City At Dawakin Tofa Lg	025300100100 - Ministry of Housing Develomemt	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction Of Wall Fence At Amana And Kwankwasiyya Cities	025300100100 - Ministry of Housing Develomemt	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction Of Fence, Gate And Gate Houses At Amana City	025300100100 - Ministry of Housing Develomemt	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Provision Of Mega Housing Estate Development Across The 44-Local Government Areas	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Provision Of Office Furnitures And, Electronics Devices At	025300100100 - Ministry of Housing Develomemt	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Undertaking Digital House Numbering And Street Naming At 3no. Cities	025300100100 - Ministry of Housing Develomemt	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Purchase Of Vehicles And Motorcycles For The Ministry	025300100100 - Ministry of Housing Develomemt	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Provision Mass Housing Estate at Rijiyar Gwangwan at Dawakin Kudu LGA	025300100100 - Ministry of Housing Develomemt	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	39,000,000,000.00	-	-	-	-
Provision Mass Housing Estate at Zara in Kumbotso LGA	025300100100 - Ministry of Housing Develomemt	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	16,500,000,000.00	-	-	-	-
Renovation of Protocol at MAKIA	025300100100 - Ministry of Housing Develomemt	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of 48No. Commissioners Quarters	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	4,233,917,770.56	-	-	-	-
Construction of Chief Judge House	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	220,309,277.19	-	-	-	-
Construction of 3 New Courts, Chief Judge Office and Office Complex	025300100100 - Ministry of Housing Develomemt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	331,777,859.25	-	-	-	-
Construction of 6No. Security Toll Gate at 6 Major Entrance of Kano	025300100100 - Ministry of Housing Develomemt	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Construction of Neighborhood Head Quarter at Audu Bako Secretariat	025300100100 - Ministry of Housing Develomemt	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	412,580,000.00	-	-	-	-
EStablishment of An Emmergency Operation Centre (ECO) At Government House	025300100100 - Ministry of Housing Develomemt	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	1,004,342,690.00	-	-	-	-
Designing and Construction of Industrial Park at AKK Industrial Layout	025300100100 - Ministry of Housing Develomemt	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Designing and Construction of International Cattle Market and Ultra-Modern Abattoir Bagadawa Dawanau Industrial layout	025300100100 - Ministry of Housing Develomemt	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-

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Designing and Construction of 35,000-Seater World Class FIFA Standard Stadium at Danbagina at Kano Maiduguri Wudil Road	025300100100 - Ministry of Housing Develomemt	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Procurement Of Land From The Owners For The Purpose Of Construction Of Low Cost Houses	025300200100 - Housing Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	#N/A	-	68,600,847.00	-	55,000,000.00	-	-	-	-
Re-Development Of Shopping Complex At Jaoji, Zaria Road By Housing Corporation (Treasury Loan)	025300200100 - Housing Corporation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	150,000,000.00	-	225,000,000.00	-	-	-	-
Re-Development Of Shopping Complex At Kabuga By PPP	025300200100 - Housing Corporation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	25,000,000.00	22,270,462.03	-	-	-	-	-
Establishment Of New Housing Estate At Zara In Kumbotso LGA By Housing Corporation	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	1,000,000,000.00	-	3,500,000,000.00	-	-	-	-
Construction Of New Housing Estate At Madinawa(100 Units Affordable Houses) To Be Funded By Depositors	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	100,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Residential And Commercial Shops At Gold Coast Sabon Gari New Road Kano	025300200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	25,000,000.00	160,000,000.00	-	200,000,000.00	-	-	-	-
Acquisition Of Land For Residential And Commercial Building	025300200100 - Housing Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	#N/A	197,557,013.81	100,000,000.00	-	200,000,000.00	-	-	-	-
Re-Development Of Zoo Road And Tarauni Shopping Complex	025300200100 - Housing Corporation	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	50,000,000.00	48,293,059.20	-	-	-	-	-
Procurement Of Furniture At Newly Constructed Office At Kwankwasiyya City	025300200100 - Housing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	340,000,000.00	-	-	-	-
Construction Of New Housing Estate At Madinawa To Be Funded By FMBN (200 Units)	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Re-Development Of Kundila Shopping Complex	025300200100 - Housing Corporation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	80,000,000.00	-	-	-	-

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Purchase Of 1no. Power Generator Set	025300200100 - Housing Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	16,000,000.00	-	-	-	-
Re-Development Of Alfaya Sustainable Project	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	400,000,000.00	-	-	-	-
Purchase Of Funiture And Fittings At The Office Complex	026000100100 - Ministry of Land and Physical Planning	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	1,100,000,000.00	1,081,500,820.00	500,000,000.00	-	-	-	-
Purchase/Acquisition Of Land / Compansation	026000100100 - Ministry of Land and Physical Planning	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	#N/A	-	3,000,000,000.00	2,690,070,210.00	6,500,000,000.00	-	-	-	-
Payment Of Compensation Of Structure Property Affected By Construction Of Tal'udu, Kwanar Hayi, Flypover And Tcn At Zuwachiki & Other Affected Area	026000100100 - Ministry of Land and Physical Planning	23020130 - CONSTRUCTION OF BUILDING ARREARS	70611 - HOUSING DEVELOPMENT	#N/A	-	7,830,000,000.00	6,534,232,530.16	1,500,000,000.00	-	-	-	-
Greater Kano Metropolitan Area Accelerated Development (Western Byepass Project)	026000100100 - Ministry of Land and Physical Planning	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	7,220,000,000.00	6,894,253,988.64	1,800,000,000.00	-	-	-	-
Development Of Serviced Layouts Within Metropolitant & House Numbering Across 3 Senetorial Zones	026000100100 - Ministry of Land and Physical Planning	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	3,500,000,000.00	2,964,731,492.85	3,000,000,000.00	-	-	-	-
Construction Of Office Complex At The Ministry	026000100100 - Ministry of Land and Physical Planning	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	2,000,000,000.00	1,524,463,914.19	1,000,000,000.00	-	-	-	-
Establishent Of GIS Phase One	026000100100 - Ministry of Land and Physical Planning	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	868,401,672.00	699,407,326.00	200,000,000.00	-	-	-	-
Phase Two Of GIS Extention	026000100100 - Ministry of Land and Physical Planning	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	#N/A	-	300,000,000.00	-	300,000,000.00	-	-	-	-
Field Project On Detection Across LGA's	026000100100 - Ministry of Land and Physical Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70611 - HOUSING DEVELOPMENT	#N/A	-	457,000,000.00	7,864,538.20	300,000,000.00	-	-	-	-
Kerbs, Street Mapping, Road Senage And Painting Of Crash Barries	026000100100 - Ministry of Land and Physical Planning	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	5,710,000,000.00	5,286,922,834.23	1,000,000,000.00	-	-	-	-

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Procurement Of 3no Of Operational Vehicle And 2no Of Toyota Corolla	026000100100 - Ministry of Land and Physical Planning	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	#N/A	-	10,000,000.00	-	300,000,000.00	-	-	-	-
Infrustructure Development Across 44 LGA Through PPP	026000100100 - Ministry of Land and Physical Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Infrustructure Development Of Modern Market Across 44 LGA Through PPP	026000100100 - Ministry of Land and Physical Planning	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	#N/A	-	858,861,282.92	858,861,292.92	1,000,000,000.00	-	-	-	-
Infrustructure Development At Race Course Through PPP	026000100100 - Ministry of Land and Physical Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	300,000,000.00	-	300,000,000.00	-	-	-	-
Infrustructure Development At Audu Bako Way Through PPP	026000100100 - Ministry of Land and Physical Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Landed Properties At Government House Neibourhood	026000100100 - Ministry of Land and Physical Planning	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	7,000,000,000.00	6,195,247,860.00	500,000,000.00	-	-	-	-
Kano Metropolitan City Master Plan	026000100100 - Ministry of Land and Physical Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	1,960,000,000.00	980,000,000.00	300,000,000.00	-	-	-	-
Urban Renewal Programme (Interlocking, Access Roads Within Metropolitan)	026000100100 - Ministry of Land and Physical Planning	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	#N/A	-	720,000,000.00	-	300,000,000.00	-	-	-	-
Layout Infrastructure At AKK	026000100100 - Ministry of Land and Physical Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	#N/A	-	600,000,000.00	-	-	-	-	-	-
PGI Matrix 4E Drone With 4 Batteries Complete	026000100100 - Ministry of Land and Physical Planning	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction And Rehabilitation Of ICT Infrastructures	026000100100 - Ministry of Land and Physical Planning	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	#N/A	-	530,000,000.00	-	330,000,000.00	-	-	-	-

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Provision of Indusrial Park at AKK Site	026000100100 - Ministry of Land and Physical Planning	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	55,000,000,000.00	-	-	-	-
Repair Of Landscaping	026005600100 - Kano State Geography Information System Department (KANGIS)	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of 3no Service Vehicles, 2no 18 Seater Bus And 1no Hilux	026005600100 - Kano State Geography Information System Department (KANGIS)	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	211,000,000.00	-	-	-	-
Installation Of Solar Power - Backup For Service Center Production Units, Geometric Section And D.G's Office	026005600100 - Kano State Geography Information System Department (KANGIS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	150,000,000.00	150,000,000.00	-	-	-
IT Workshop/Conferences	026005600100 - Kano State Geography Information System Department (KANGIS)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	16,000,000.00	-	-	-	-
Retreat For Staff Of KANGIS	026005600100 - Kano State Geography Information System Department (KANGIS)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	55,000,000.00	-	-	-	-
Purchase Of Office Furniture	026005600100 - Kano State Geography Information System Department (KANGIS)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	9,000,000.00	-	-	-	-
Purchase Of Computers System	026005600100 - Kano State Geography Information System Department (KANGIS)	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	72,500,000.00	-	-	-	-
Construction Of Additional Toilets At Agency HQ	026005600100 - Kano State Geography Information System Department (KANGIS)	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	73,000,000.00	-	-	-	-

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Purchase Of ICT Equipment And Devices	026005600100 - Kano State Geography Information System Department (KANGIS)	23010199 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	95,000,000.00	-	-	-	-
Procurement Of SPecialize GIS Equipments And Devices	026005600100 - Kano State Geography Information System Department (KANGIS)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	42,000,000.00	-	-	-	-
1no File Tracking System Software Development And Installations	026005600100 - Kano State Geography Information System Department (KANGIS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	30,000,000.00	-	-	-	-
Re-Establishment Of Kano State District/Ward/LGA Boundaries Demarcation, Adjudication, Mapping And Legalization	026005600100 - Kano State Geography Information System Department (KANGIS)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	280,000,000.00	-	-	-	-
Identification, Mapping, Plans Production Of Government Fixed Asset Of The State	026005600100 - Kano State Geography Information System Department (KANGIS)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	275,000,000.00	-	-	-	-
Development, Deployment, Training, Of Personnel For Cadastral Information System	026005600100 - Kano State Geography Information System Department (KANGIS)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	140,220,980.00	-	-	-	-
Development, Deployment Of GIS, Web, Online And On Demand Applications	026005600100 - Kano State Geography Information System Department (KANGIS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Kano SPatial Data Information (Kano - SDI) Pilot Scheme Agriculture & Health	026005600100 - Kano State Geography Information System Department (KANGIS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	#N/A	-	-	-	400,000,000.00	-	-	-	-
Urban Re-Design Programme (Review Of Kano State Master Plan And Other Urban Centers Across The State.	026005800100 - Kano State Urban Planning & Development Authority	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	500,000,000.00	-	100,000,000.00	-	-	-	-

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Construction Of KNUPDA Headquarter At Dan'agundi Along Buk Road.	026005800100 - Kano State Urban Planning & Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	1,000,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Badawa Link Road From Hadejia Road To Badawa	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	109,000,000.00	-	410,706,687.17	-	-	-	-
Proposed Reconstruction Of Re-Design Kofar Mata (Eid-Ground) And Islamic Arena	026005800100 - Kano State Urban Planning & Development Authority	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	1,500,000,000.00	201,960,664.69	400,000,000.00	-	-	-	-
Reconstruction Of Wudil Cattle Market.	026005800100 - Kano State Urban Planning & Development Authority	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	200,000,000.00	-	-	-	-	-	-
Proposed New Kano State Governors House Executive Council Chamber.	026005800100 - Kano State Urban Planning & Development Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	500,000,000.00	267,136,092.61	250,000,000.00	-	-	-	-
Construction Of Trade Cluster At Shahuci Along Dandawaki / Proposed Market Stalls And Sheds At Badawa Layout (Agangara) Nassarawa LGA	026005800100 - Kano State Urban Planning & Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	#N/A	-	50,000,000.00	58,861,282.94	200,000,000.00	-	-	-	-
Purchase Of Motor Vehicle For Development Control.	026005800100 - Kano State Urban Planning & Development Authority	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	50,000,000.00	-	-	-	-	-	-
Lanscaping At Kwankwasiyya City Frontage	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	145,255,039.98	-	-	-	-	-
Construction Of Ungogo Township Road	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	500,000,000.00	-	-	-	-	-	-
Completion/Construction Of Road And Drainage At Satellite Kabuga Along Emirate College Of Nursing.	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	500,000,000.00	-	334,004,433.66	-	334,004,433.66	-	-
Rehabilitation Of Karaye-Rogo-Makarfi Road.	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	200,000,000.00	-	-	-	-	-	-

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Continuation Of Inherited Project	026005800100 - Kano State Urban Planning & Development Authority	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	400,000,000.00	-	-	-	-
Provision Of Interlock, Street Beautification And Service Duct	026005800100 - Kano State Urban Planning & Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction Of Relief Drainages to Avert Flooding Within The Affected/Reported Areas.	026005800100 - Kano State Urban Planning & Development Authority	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	250,000,000.00	-	250,000,000.00	-	-
Construction Of Roads And Drainages Within The Metropolis	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	750,000,000.00	-	750,000,000.00	-	-
Rehabilitation Of Jaba-Panisau From Pounded Yam Airport Road - NEPZA	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	350,000,000.00	-	-	-	-
Shoulder Improvement Of Suleman Gezawa Road Tudun Wada, Nassarawa LGA.	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	132,559,071.54	-	-	-	-
Re-Construction Of Bukar Bulori Road.	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	300,727,136.69	-	-	-	-
Construction Of Layin Kwalta Road T/Wada Nassarawa LGA.	026005800100 - Kano State Urban Planning & Development Authority	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	176,312,585.43	-	-	-	-
Laterite Base Improvement (L.B.I)/Filling In Areas Having Difficulties In Accessibility.	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	152,933,598.64	-	-	-	-
Reconstruction Of Sharada A.A. Rano-Sharada Market - B.U.K Road 2.8 Km	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	350,000,000.00	-	-	-	-

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Construction Of Road Behind North West University To Bajellabe 2.98km	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	280,400,000.00	-	-	-	-
Provision Of Interlock At Various Location Across The City	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Construction Of 9 No Multi Duck At Loage Road Race Course Road	026005800100 - Kano State Urban Planning & Development Authority	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	131,853,746.07	-	-	-	-
Purchase Of Operational Equipment	026005900100 - Kano State Signage & Advertisememt Agency (KASA)	23010199 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
General Installation/Provision Of Solar Power	026005900100 - Kano State Signage & Advertisememt Agency (KASA)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	50,000,000.00	50,000,000.00	-	-	-
Procurement Of 1no. Power Generating Machine	026005900100 - Kano State Signage & Advertisememt Agency (KASA)	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of Heavy Machines (Truck/Crane)	026005900100 - Kano State Signage & Advertisememt Agency (KASA)	23010107 - PURCHASE OF TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	#N/A	-	-	-	320,000,000.00	-	-	-	-
Development Of A Media And Communication Weekly Information Desks And Kiosks For Farmer Outreach And Education For Awareness Campaigns And Training On Improved Livestock Information Transmission.	026200100100 - Ministry of Livestock	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Implementation Of Livestock Productivity & Reseliance Project (L-Pres)	026200100100 - Ministry of Livestock	23050108 - SPECIAL INTERVENTION FUND	70422 - FORESTRY	#N/A	-	-	1,669,524,930.00	50,000,000.00	-	-	-	-
Equipping Of Livestock Research Centers For Research On Breeds, Feeds, Disease Control And Demonstration Farms.	026200100100 - Ministry of Livestock	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	#N/A	-	-	-	936,000,000.00	-	-	-	-

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Gida-Gida Lafiya Jari Agro-Vet Empowement Scheme	026200100100 - Ministry of Livestock	23050108 - SPECIAL INTERVENTION FUND	70422 - FORESTRY	#N/A	-	-	-	800,000,000.00	-	-	-	-
Livestock Data Management Systems Database, GIS Mapping, And Dashboards For Evidence-Based Decision-Making.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	50,000.00	-	-	-	-
Monitoring And Evaluation Equipment Field Data Tools, Drones, And Tablets For Real-Time Tracking Of Programs.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	169,000,000.00	-	-	-	-
Livestock Development Stakeholders Engagement On Certification For Meat Export, Skins And Leather Quality Improvement.	026200100100 - Ministry of Livestock	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	#N/A	-	-	-	104,000,000.00	-	-	-	-
Empowerment Of Youth And Women On Livestock, Fisheries And Poultry Breeding, Farms & Demonstration Units (Dairy, Poultry, Small Ruminant, And Beef Farms)	026200100100 - Ministry of Livestock	23050108 - SPECIAL INTERVENTION FUND	70422 - FORESTRY	#N/A	-	-	-	1,352,000,000.00	-	-	-	-
Development/Rehabilitation Of Tiga–Bagauda Livestock Water Scheme, Extension, And Artificial Insemination Centers.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	97,500,000.00	-	-	-	-
Renovation Of Livestock Markets (Market Sheds, Loading Ramps, Weighing Scales) & Digital Linkages For Igr Enhancement	026200100100 - Ministry of Livestock	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	#N/A	-	-	-	123,500,000.00	-	-	-	-
Establishment Of Livestock Data Management And Information System Design And Deployment Of Centralized Database For Livestock Statistics, Programs, And Budgets To Supports Evidence-Based Planning And Monitoring	026200100100 - Ministry of Livestock	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	#N/A	-	-	-	208,000,000.00	-	-	-	-
State-Wide Livestock Structural Survey, The Strengthening Of Gwale Veterinary Reference Laboratory, And The Monitoring And Surveillance Of Animal Diseases.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	200,000,000.00	-	-	-	-

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Procurement Of110 units Motocycles To Livestock Extention Workers To Ease Mobility	026200100100 - Ministry of Livestock	23010104 - PURCHASE MOTOR CYCLES	70422 - FORESTRY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Provision Of Empowerment On Animals Productivity Improvement, Restocking Of Ldcs, And Procurement Of Animal Identification Equipment.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Development And Maintenance Of Selected Grazing Reserves & Pasture Development (Fencing, Boreholes, Forage Seeds, Solar Pumps) At 3 Senatorial Zones	026200100100 - Ministry of Livestock	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	#N/A	-	-	-	890,950,000.00	890,950,000.00	-	-	-
Renovation And Equipping Of Veterinary Clinics For Diagnostic And Treatment Centers To Improve Animal Health Services. In 10 LGAs in the state	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	97,500,000.00	-	-	-	-
Renovation And Provision Of Facilities At Milk Collection Centers, Animal Feed Mills & Storage Facilities (Feed Production Units, Silos, Warehouses)	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	104,000,000.00	-	-	-	-
Upgrade Of Gwale Veterinary Refrence Laboratory To Enhance Disease Surveillance And Testing To Support Livestock And Other Zoonotic Disease Control.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	325,000,000.00	-	-	-	-
Cold Chain And Vaccine Storage Facilities And Cold Rooms For Vaccine And Biological Material Preservation.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	195,000,000.00	-	-	-	-
Renovation And Upgrading Of Kwanar Dawakin Kudu Abattoir and Bachirawa	026200100100 - Ministry of Livestock	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	#N/A	-	-	-	234,000,000.00	-	-	-	-
Rehabilitation And Renovation Of Infrastructure At Bunkure LDC	026200100100 - Ministry of Livestock	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	#N/A	-	-	-	195,000,000.00	-	-	-	-

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Provision Of Well-Equipped Mobile Veterinary Clinics For Outreach Services At Remote Livestock Communities Across The 44 LGAs In Kano State.	026200100100 - Ministry of Livestock	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70422 - FORESTRY	#N/A	-	-	-	792,000,000.00	-	-	-	-
Development Of Meat Processing And Packaging Plants Slaughter, Processing, And Packaging Facilities Job Creation And Value Addition	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	104,000,000.00	-	-	-	-
Fish Processing, Post-Harvest Management, Disease Prevention And Control Against Diseases Like Rabies, Ncd, Fmd, And Bird Flu, Procurement Of Vaccines And Consumables, And Training Of Cahws.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	282,000,000.00	-	-	-	-
Leather And Hide Processing Facilities, Tanning And Finishing Units Supports For Local Leather Industry.	026200100100 - Ministry of Livestock	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	#N/A	-	-	-	182,000,000.00	-	-	-	-
Karara Take Off Grant	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	-	400,000,000.00	-	-	-	-
Establishment Of Rural Data Bank & Power Backup	026300100100 - Ministry of Rural & Community Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	10,000,000.00	-	-	-	-
Upgrading Of Solar Power Energy	026300100100 - Ministry of Rural & Community Development	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	10,000,000.00	10,000,000.00	-	-	-
State Government Contribution For The Provision Of 5km Rural Model Cities In Pilot 3 Senetorial Zones Two (2) From Each Zone.	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	320,000,000.00	-	-	-	-
30% State Share For Provision Of 500 Unit Of Electricity Transformers Across The State	026300100100 - Ministry of Rural & Community Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	550,000,000.00	-	-	-	-

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Construction/Provision Of Roads In Some Selected LGAs	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	2,200,000,000.00	266,720,924.78	100,000,000.00	-	-	-	-
Rehabilitation / Repairs Of Buildings/Toilets Across State Markets	026300100100 - Ministry of Rural & Community Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	70,850,005.10	30,000,000.00	-	-	-	-
Construction Of Feeder Road From Kwanar Mahuwa - Janguza Along Gwarzo/Karaye In Tofa And Rimin Gado Local Government	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	300,000,000.00	-	-	-	-	-	-
Construction Of Feeder Road From Kalankata – Hauwade – Bago In Kabo LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	100,000,000.00	-	-	-	-	-
Construction Of Feeder Road From Baskore – Yanbawa – Gammo In Kabo LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construction Of Feeder Road From Kabu – Shadau – Buta In Kabo LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construcion Of Feeder Road From Bunkure To Sabon Ruwa In Bunkure LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	100,000,000.00	-	-	-	-	-	-
30% Contribution For The Construction Of 2.54 Km 2 Coat Surface Dress Road From K/Waika - Turba Gidan Suminti In Gwale LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	128,000,000.00	-	-	-	-
30% Contribution For The Construction Of Kwamarawa - Magizawa Road In Bichi 3.8 Km	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	14,000,000.00	-	-	-	-

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30% Contribution For The Construction Of Nasara - Kwagar Kanawa Road In Gezawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	32,000,000.00	-	-	-	-
30% Contribution For The Construction Of Tunga Bypass In Gwale	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	36,500,000.00	-	-	-	-
30% Contribution For The Construction Of 1 Km Road From Aminu Kano Road U/Ramco Filling Station - Northwest Road Gwale LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	21,500,000.00	-	-	-	-
30% Contribution For The Construction Of 18km Feeder Road From Kwanar Kara - Kwasangwami - Babawa - Dan Madanho - Zango - Bangare - Dan Marke In Gezawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	109,875,000.00	-	-	-	-
30% Contribution For The Construction Of 4 Km 2coat Surface Dressing From Muska - Andawa - Yafata In Gezawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	60,500,000.00	-	-	-	-
30% Contribution For The Construction Of 4 Km 2coat Surface Dressing Road From Tumbau - Masku In Gezawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	55,500,000.00	-	-	-	-
30% Contribution For The Construction Of 7.3 Km Fedder Road Garun Ali - Samawa In Garko LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	36,000,000.00	-	-	-	-
30% Contribution For The Construction Of 8.4 Km Feeder Road Marke - Sarkin Bai Mai Ganji In Dambatta LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	32,000,000.00	-	-	-	-
30% Contribution For The Construction Of 13 Km Feeder Road Durbundai - Karfi In Takai LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	65,000,000.00	-	-	-	-

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30% Contribution For The Construction Of 2coat Suface 6.0 Km Road With 6no. Culvert At Maiganji To Maraki Danbatta LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	332,196,320.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 1.0 Km Road With 1no.Culvert At Unguwar Gwagaba To Gwanda Danbatta LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	62,032,720.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 5.4 Km Road With 6no. Culvert At Asayaya To Ruwan Kuka Danbatta LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	392,783,388.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 7.5 Km Road 4no. Culvert At Kofa To Tariwa Kuka Bebeji LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	325,228,375.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 8 Km Road With 6no. Culvert At Yan Daudu - Lajawa Wudil LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	363,024,182.40	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 7 Km Road At Wudil - Indabo Wudil LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	395,854,009.64	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 20km Road At Shanono LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	375,000,000.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 2 Km Road With Reinforce Concrete Drain At Gidan Man Salbas - Gidan Nature Ungogo LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	351,376,432.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 2.2km Road At Gidan Man Challawa To Inusawa Ungogo LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	155,514,084.00	-	-	-	-

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30% Contribution For The Construction Of 2coat Suface 7 Km Road With Drain And 20no. Culverts At Maiduguri Rd Danbagina - Ruma - Yanbukar Dawakin Kudu LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	350,284,061.63	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 7 Km Road With 3no. Culvert At Juji - Yalwan Danziyal Rimin Gado LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	275,375,325.25	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 1.2 Km Road With 30no. Culvert At Air - Gidan Ruwa - Prp Nassarawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	125,160,864.00	-	-	-	-
30% Contribution For The Construction Of Fagge A,B,C,D1 & D2 22number	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	254,579,000.00	-	-	-	-
30% Construction Of Culvers And Erosion Control At Fagge	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	33,612,500.00	-	33,612,500.00	-	-
30% Contribution For The Construction Of 2coat Suface Warawa Road From Tanagar - Danfari - Tutak Kare - Warkai 12km	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	271,278,000.00	-	-	-	-
30% Contribution For The Construction Of Road From Karshen Kwalta Kanyar Baduku - Imawa - Tokai -Larabar Gadan Sarki 6.2km	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	191,809,125.00	-	-	-	-
30% Contribution For The Construction Of 2coat Road 3.8 Km And 2no Riggs Culvert At Rogo	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	203,478,375.00	-	-	-	-
30% Contribution For The Re-Construction Of 2 Side Line Drawn Culverts Slaps & 2 Coat Surface Dressing Road 1.2km Culvert 30no At Nassarawa	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	85,000,000.00	-	-	-	-

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30% Contribution For The Construction Of 2 Coat Road With Drainages From Cikin Gari To Bypass At Kwanar Dan Gora Yalwa Ward 3.5 Km In Kiru	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	247,500,000.00	-	247,500,000.00	-	-
30% Contribution For The Construction Of 2coat Road From By Pass - Unguwar Rimi - Yan Gizo - Zara Sabuwa 5.8km And Culverts	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	180,500,000.00	-	-	-	-
30% Contribution For The Construction Of 2 Coat Surface Road At Naibawa Opposite Gandun Sarki 0.6b Km Culverts Of 12 M Long And 1no Pedestrain In Kumbotso	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	46,500,000.00	-	-	-	-
30% Contribution For The Construction Of Feeder Road From Panshekara - Kayi - Darawa - Kuyan In Kumbotso	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	269,000,000.00	-	-	-	-
30% Contribution For The Construction Of 2 Coat Road From Darmanawa - Dan Tsinke - Boarder - Sheka 2km Tarauni	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	162,000,000.00	-	-	-	-
30% Contribution For The Construction Of 2coat Road From NNPC /Dan Marke - By Pass 1.5 Km Tarauni	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	114,500,000.00	-	-	-	-
30% Contribution For The Construction Of 1.5 Km From Kadawa Gate - Kadawa Gari With 4 Culverts G/Mallam	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	158,500,000.00	-	-	-	-
30% Upgdading Of Feeder Road To 2coat Surface Dressing 9.5km With 6 Culverts	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	140,000,000.00	-	-	-	-
30% Re Construction Of 2 Coat Surface Road From Zaria Road - Bugau - Shinkafi - Dan Hassan 15km With 3 Culverts In Kura	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	282,250,000.00	-	-	-	-

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30% Construction Of 2 Coat Surface Dressing Road From Dan Hassan - Danja - Tofa - Kunshama Village In Kura	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	185,000,000.00	-	-	-	-
30% Contribution For Construction Road From Dugabau - Walawa Town With 135metre Bridge At Bakin Kogi In Kabo	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	106,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Ladi - Kongo 8km With 7 Culverts In Minjibir	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	205,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Kunya - Jigabawa In Minjibir	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	73,500,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Dawanau - Tattarawa Linking Jalli Road 11km Dawakin Tofa	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	191,500,000.00	-	-	-	-
30% Construction Of15 Km 2 Coat Surface Dressing Road From Dawanau Fagen Kawo - Danguguwa - Yarimawa In Dawakin Tofa	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	208,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From 2 Coat Surface Dressing Road From Rano - Findi - Yawar 16km In Rano	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	240,575,000.00	-	-	-	-
30% Construction For The Rehabilitation Of 2 Coat Surface Dressing Road From Kwanar Yola Ma 4km With 2 Side Drainage 100m In Karaye	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	144,250,000.00	-	144,250,000.00	-	-
30% Construction Of 2 Coat Surface Dressing Road From Gani - Bagagare 9km With 500m Drainages And 7 Culverts In Sumaila	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	227,275,000.00	-	227,275,000.00	-	-

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30% Construction Of 2 Coat Surface Dressing Road From Kwanar Baure - Gediya 6km With Drainage 400m And 7 Culverts	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	217,500,000.00	-	217,500,000.00	-	-
30% Construction Of 2 Coat Surface Dressing Road From Samaila Gwarzo - Dorago - Lahadin Kara 10.6 Km 1000m & 30 Culverts In Gwarzo	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	245,080,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Dorago - Unguwar Tudu Ward 7.8 Km With Drainage 500m 20 No Culverts In Gwarzo	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	246,000,000.00	-	246,000,000.00	-	-
30% Construction Of 2 Coat Surface Dressing Road From Dan Marke - Tashar Kwadi 8km 8 Culverts And Drainages 100m In Makoda	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	216,000,000.00	-	216,000,000.00	-	-
30% Construction Of 2 Coat Surface Dressing Road From Kawo - Garun Danga - Gamabawa - Yunbu - Sauna 24.1 Km In Gabasawa	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	177,124,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Existing Ashphalt End - G/Ali Bakanike - Sabon Garin Unguwar Rimi - Jigawa - Yan Kuni 25km 5culverts 1000m Drainages	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	183,750,000.00	-	183,750,000.00	-	-
30% Construction Of 2 Coat Surface Dressing Road From Titin Rijiyar Zaki Bayan Tasha - Bypass 2.4 Km With 5 Culverts Gwale	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	85,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Kwanar Samari - Namadige - Ingawa In Durba Ward 7km.	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	172,500,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Gidan Sikari - Kanwa 5.5 Km With 6 Culverts In Madobi	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	198,500,000.00	-	-	-	-

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30% Construction Of 2 Coat Surface Dressing Road From Madobi - Kanwa 4.6 With 10 Culverts	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	169,500,000.00	-	-	-	-
30% Upgrading Of Feeder Road To 2 Coat Surface Dressing Road From Titin Dan Dinshe - Kofar Ruwa In Dala	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	219,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Kwanar Agiri - Kahu In Kibiya	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	198,000,000.00	-	-	-	-
30% Construction Of 2 Coat Surface Dressing Road From Dinyar Madiga - Garandiya In Albasu 10.3 Km	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	372,850,000.00	-	-	-	-
30% Construction Of Road From Mallam Audu Dangwani Residence 300m In Bichi With Culvert 2 Side Drainage	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	21,500,000.00	-	21,500,000.00	-	-
Construction Of Layin Adai Daita Sahu Rijiyar Zaki	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	40,000,000.00	-	-	-	-
Construction Of Road At Layin Daudu Sulaiman Hotoro	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	40,000,000.00	-	-	-	-
Construction Of 18km Road From Kwanar Dadin Kowa - Riruwai	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	400,000,000.00	-	-	-	-
30% Contribution For The Construction Of 2coat Suface 12 Km Road At Torenke - Hungu Ajingi LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	224,129,296.00	-	-	-	-

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30% Contribution For The Construction Of 2coat Suface 12km Road At Tsanyawa LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	125,000,000.00	-	-	-	-
Establishment Of Model Village Scheme (Construction Of Access Road, Collection Of DiSParsed Settlements, Water Facility,Clinic & School)	026300100100 - Ministry of Rural & Community Development	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	300,000,000.00	117,346,156.28	150,000,000.00	-	-	-	-
Community Based Driven Projects 484 Wards (CBDP)	026300100100 - Ministry of Rural & Community Development	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Community Development Programmes	026300100100 - Ministry of Rural & Community Development	23050128 - OTHER NON-TANGIBLE ASSETS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	200,000,000.00	87,497,484.00	50,000,000.00	-	-	-	-
Procurement Of 56no Motor Cycle For The Field Community InSPecter	026300100100 - Ministry of Rural & Community Development	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	42,000,000.00	-	-	-	-
Establishment Of Vocational Skills Acquisition Centre In Takai	026300100100 - Ministry of Rural & Community Development	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	15,000,000.00	-	-	-	-
Establishment Of Vocational Skills Acquisition Centre In Gwarzo	026300100100 - Ministry of Rural & Community Development	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	15,000,000.00	-	-	-	-
Establishment Of Vocational Skills Acquisition Centre In Gwale	026300100100 - Ministry of Rural & Community Development	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	15,000,000.00	-	-	-	-
3.5KM Feeder Road FROM Kafin Agur - Daburau Kwankwaso ward in Madobi LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
1KM road from Layin Kwankwasiyya Hotoro Maradi in Tarauni LGA	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	100,000,000.00	-	-	-	-
Special Intervention Projects in some LGAs	026300100100 - Ministry of Rural & Community Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	1,500,000,000.00	-	-	-	-

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Procurement Of Utility Site Vehicle Pick-Up (2no)	026300200100 - RAMP DIRECTORATE	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	#N/A	-	100,000,000.00	-	-	-	-	-	-
Procurement Of 140 Grader	026300200100 - RAMP DIRECTORATE	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	#N/A	-	65,000,000.00	-	-	-	-	-	-
Construction Of Rural Feeder Road In Shanono LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	90,000,000.00	-	-	-	-	-	-
Implementation Of World Bank/AFD Assisted Raamp - KNSG/W.Bank/AFD	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	2,410,588,898.72	5,271,576,953.30	3,628,974,484.44	-	-	-	-	-
Construction Of Cross Drainage Structures (Bridges And Culverts) - 3no Lots	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Spot Imrovement Of 70.18 Km Rural Roads - 5no Lots	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Backlog Maintenance/ Rehabilitation Of 31.53 Km Rural Roads (Phase I) - 2no Lots	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Backlog Maintenance/ Rehabilitation Of 82.33 Km Rural Roads (Phase II) - 3no Lots	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Physical Improvement Of Agro-Logistics Centers (Rural Markets) - 3no Lots	026300200100 - RAMP DIRECTORATE	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	-	-	-	-	-	-	-
Construction Of Access Feeder Road At Tudun Yola In Gwale LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Rehabilitation Of Earth Dam At T/Kyanfawa (Garun Malam LGA)	026300200100 - RAMP DIRECTORATE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	36,977,705.38	-	-	-	-	-

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Rehabilitation Of Earth Dam At Dajin Tsaffau (Ajingi LGA)	026300200100 - RAMP DIRECTORATE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	80,000,000.00	23,857,396.88	-	-	-	-	-
Rehabilitation Of Earth Dam At Kure (Kibiya LGA)	026300200100 - RAMP DIRECTORATE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	-	24,914,224.26	-	-	-	-	-
Rehabilitation Of Earth Dam At Waskayawa (Gwarzo LGA)	026300200100 - RAMP DIRECTORATE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	40,000,000.00	33,443,622.20	-	-	-	-	-
Rehabilitation Of Earth Dam At Gora In Madobi LGA	026300200100 - RAMP DIRECTORATE	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70451 - ROAD TRANSPORT	#N/A	-	50,000,000.00	50,437,389.87	-	-	-	-	-
Construction Of Access Feeder Road At Rimin Gado LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Minjibir LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Wudil LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road From Marake - Maiganji In Danbatta LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road In Tudun Wada LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	-	-	-	-	-
Rehabilitation Of Access Feeder Road In Warawa LGA	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-

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Rehabilitation Of Access Feeder Road In Bebeji LGA	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-
Rehabilitation Of Access Feeder Road In Kibiya LGA	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	25,000,000.00	-	-	-	-	-	-
Rehabilitation Of Access Feeder Road Bagwai LGA	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	30,000,000.00	-	-	-	-	-	-
Rehabilitation Of Access Feeder Road In Garko LGA	026300200100 - RAMP DIRECTORATE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	22,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At From Santa Komo - Dumbulum In Tsanyawa LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	20,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Ajingi - Maigan In Ajingi LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Dalla - Ririwai In Doguwa LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Sabuwar Gagarawa - Garin Sanye In Gabasawa LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Kura - Dalili In Kura LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Wailare - Makoda In Makoda LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-

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Construction Of Access Feeder Road At Sabon Garin Gadan - Rimin Auzunawa In Ungogo LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Construction Of Access Feeder Road At Gandun Masaka - Yelwa - Abasawa In Gezawa LGA	026300200100 - RAMP DIRECTORATE	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	75,000,000.00	-	-	-	-	-	-
Purchase Of Office Furniture And Fittings	026300300100 - Rural Electrification Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70435 - ELECTRICITY	#N/A	-	6,000,000.00	-	4,200,000.00	-	-	-	-
Purchase Of 3no Motor Vehicle	026300300100 - Rural Electrification Board	23010105 - PURCHASE OF MOTOR VEHICLES	70435 - ELECTRICITY	#N/A	-	7,000,000.00	-	-	-	-	-	-
Construction/Provision Of Electricity (Conventional/Renewable Energy)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	500,000,000.00	458,246,191.00	1,000,000,000.00	1,000,000,000.00	-	-	-
Rehabilitation/Repair Of Electricity Across The State	026300300100 - Rural Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	#N/A	-	100,000,000.00	297,732,566.00	280,000,000.00	-	-	-	-
Construction Of inter town connection	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	250,000,000.00	-	175,000,000.00	-	-	-	-
Procurement Of Cranes Vehicle For Lifting Tranformers And Erecting Concrate Poles	026300300100 - Rural Electrification Board	23010107 - PURCHASE OF TRUCKS	70435 - ELECTRICITY	#N/A	-	114,935,000.00	-	84,000,000.00	-	-	-	-
Electrification Of Yankoje And Gadan Villages,Ungogo LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construction/Provision Of Electricity Across The State	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	200,000,000.00	-	-	-	-	-	-

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Rehabilitation And Repairs Of Electricity Across The State	026300300100 - Rural Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	#N/A	-	300,000,000.00	100,000,000.00	-	-	-	-	-
Electrification Of Fegin Gara And Waika In Ungogo LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	73,000,000.00	-	51,100,000.00	-	-	-	-
Electricity Repairs At Falgore Makera, And Gwangwan	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	250,000,000.00	-	70,000,000.00	-	-	-	-
Provision Of electrification system At Butu-Butu Town In Rimin Gado Local Government	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	70,000,000.00	-	49,000,000.00	49,000,000.00	-	-	-
Provision Of Solar Water System At Ashagatura In Rimin Gado Local Government	026300300100 - Rural Electrification Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - ELECTRICITY	#N/A	-	70,000,000.00	-	49,000,000.00	49,000,000.00	-	-	-
Provision Of Water Solar System At Doka And Dansudu town In Tofa Local Government.	026300300100 - Rural Electrification Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70435 - ELECTRICITY	#N/A	-	70,000,000.00	-	49,000,000.00	49,000,000.00	-	-	-
Extension Of Electrical Wiring At Hayin Gwarmai And Unguwar Nadabo, Kafin Maiyaki In Kiru LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	50,000,000.00	-	35,000,000.00	-	-	-	-
Electrification Of Muntsira Badume In Bichi LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	50,000,000.00	-	35,000,000.00	-	-	-	-
Installations Of Solar Street light At Albasu Town In Albasu LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	63,284,508.00	-	44,299,155.60	44,299,155.60	-	-	-
Electrification Of Kanye Community From Waciyawa Settlement In Takai LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	50,000,000.00	-	35,000,000.00	-	-	-	-

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Extension of Electrification project in Ungogo, Bachirawa, Kadawa, Fanisau and Zango ward in Ungogo LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	250,000,000.00	-	-	-	-
Electrification of Kabaura Kadangaru town in Kiru LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Electrification of Gurarraju town in Kiru LGA	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo in Kafin Maiyaki	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Procurement Of 1no Bulldozer (D7)	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	#N/A	-	-	-	30,000,000.00	-	-	-	-
Procurement Of 2no Roller (Hamman)	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of 3no Tipper (30 Tones)	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23010107 - PURCHASE OF TRUCKS	70451 - ROAD TRANSPORT	#N/A	-	-	-	75,000,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Unguwar Jaji - Sabo Layin Kara 7.6 Km At Karaye LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	393,750,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Gediyar - Kula - Gala 14.45km In Sumaila LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	829,350,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Magami - Kwajale - Mako 10.2km In Sumaila LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	589,500,000.00	-	-	-	-

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Construction 2coat Surface Dressing With 2side Rc Drain At Rawun - Gani - Massu - Durbar Baga 38.9km In Sumaila LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	785,600,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Dagora - Beta 4.5 Km In Sumaila LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	258,300,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Dumbulum - Satar Komau 16km In Tsanyawa LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	918,000,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Soro Dayi - Yan Awakin 7.4 Tsanyawa LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	425,250,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Zugachi - Joda 7.6 Km In Gabasawa LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	436,500,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Kwanar Saji - Saji 10. 3km Rano LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	591,075,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Garko - Bakin Kasuwa 8.5 Km In Garko LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	487,800,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Yanoko - Dawakin Tofa 1.5 Km In Tofa LGA	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	86,175,000.00	-	-	-	-
Construction 2coat Surface Dressing With 2side Rc Drain At Falgore - Jarkaya 4.5 Km In Doguwa	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	258,300,000.00	-	-	-	-

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Implementation Of World Bank/AFD Assisted Raamp - KNSG/W Bank/AFD	026300400100 - KANO RURAL ACCESS ROAD AGENGY (KARARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	#N/A	-	-	-	2,004,800,000.00	-	-	-	-
Implementation Of Hygiene Promotion In Triggered Communities(Identifying And Training Of Hygiene Promoters From Each Community For Water Safety Plan And Hygiene Promotion In The Communities For ODF Sustainability)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	70,000,000.00	-	20,000,000.00	-	-	-	-
Formation And Training Of Water Sanitation And Hygiene Communities	026300700100 - RUWASA	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	#N/A	-	-	-	75,000,000.00	-	-	-	-
Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency (Including Laptop, Android And Data For The Reporting)	026300700100 - RUWASA	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	#N/A	-	75,000,000.00	1,772,000.00	20,000,000.00	-	-	-	-
Purchase Of 2no Drilling Rig Machine	026300700100 - RUWASA	23010199 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	#N/A	-	300,000,000.00	-	200,000,000.00	-	-	-	-
Unicef Supported Wash Project (Soft And Hardware) Fully Funded By Unicef	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	131,379,769.20	1,330,000,000.00	91,600,530.34	500,000,000.00	-	-	-	-
Community Water Safety Plan Training And Flow Up On All Water Facilities In Rural Communities	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	15,000,000.00	-	30,000,000.00	-	-	-	-
Nut.1. Water utility Nutrition in children Across The State	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	10,000,000.00	224,000,000.00	-	-	224,000,000.00	-
Water Improvement And Sanitation Enhencement Project(PFD)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	54,000,000.00	-	-	-	-	-	-	-
Establishment Of Laboratory For Water Quality Analysis At Ruwasa Premises	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	50,000,000.00	-	80,000,000.00	-	-	-	-

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Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA) At Makoda	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	56,897,000.00	144,000,000.00	-	-	-	-
Wash Behavioural Change Communication (BCC) Strategy	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	190,117,035.25	-	190,117,035.25	-	-	-	-
Emergency Preparedness And Response (EPR) For Response During Emergency	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	5,000,000.00	-	20,000,000.00	-	-	-	-
Procurement Of Boreholes Repairs Materials	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	100,000,000.00	-	-	-	-
Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA) At Garun Mallam	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-
Pe-Wash Supported Wash Project (Soft And Hardware)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	200,000,000.00	-	-	-	-
Establishment Of Kano State Wash Institute (Kawashi)	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Formation Of Kano State Wash Council	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	10,000,000.00	-	-	-	-
Kano State Wash Summit	026300700100 - RUWASA	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Vlom Sustainability Plan	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	100,000,000.00	-	-	-	-
Clean Kano Campaign (CKC)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	30,000,000.00	-	-	-	-

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Unicef Supported Wash Project (Soft And Hardware)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	10,000,000.00	-	-	-	-
Wash System For Health Program (WS4H) Supported By Self Help Africa (SHA)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	-	-	70,000,000.00	-	-	-	-
Certification Of O Claimed Communities By STGS And LGA Wide ODF Validation By NTGS (Triggering Spot And Fix, Verification And Certification For All Communities For The Remaining 12 LGAs)	026300700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	#N/A	-	40,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of User Friendly Gender Sensitive Sanitation Facilities In Public Schools And Health Centers	026300700100 - RUWASA	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	80,000,000.00	-	50,000,000.00	-	-	-	-
Construction/Rehabilitation Of Sanitation Facilities Across Girls Schools (Girls Child Education Support)	026300700100 - RUWASA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70631 - WATER SUPPLY	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of 14no Hand Pump Borehole Across Rural Areas (Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	35,439,999.00	70,000,000.00	-	40,000,000.00	-	-	-	-
Convertion Of 16no Mechanized Borehole To Solar Powered Boreholes (Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	026300700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	26,607,500.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
Construction Of 6no New Complete Solar Powered Borehole Scheme (4000ltrs At Doguwa, T Wada,Sumaila, Bunkure, Bebeji And Tofa LGAs Of Kano)	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	31,360,000.00	75,000,000.00	66,284,511.00	125,000,000.00	125,000,000.00	-	-	-
SP.3.4.3 Rehabilitation And Uprading Of Existing 10no. Boreholes Across The State	026300700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	95,000,000.00	25,000,000.00	-	200,000,000.00	-	-	-	-
Repairs Of Drilling Rigs/Equipment	026300700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	#N/A	6,987,000.00	30,000,000.00	-	30,000,000.00	-	-	-	-

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Community Led Total Sanitation Clts To Trigger Communities For Attainment Of Odf Status (12 LGAs Remainig To Odf Status)	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	75,000,000.00	55,524,632.00	85,000,000.00	-	-	-	-
SP.3.4.1 Provission Of User Friendly Gender Sensitive Sanitation Facilities In Public Institutions	026300700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	#N/A	-	-	-	50,000,000.00	-	-	-	-
Supply of Water from Minjibir - Kunya	026300700100 - RUWASA	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	#N/A	-	-	-	100,000,000.00	-	-	-	-
Purchases Of Official Vehicles For Members & Secretary Judicial Service Commission	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	-	-	-	190,000,000.31	-	-	-	-
Expansion And Building Of 4 Nos. Additional Offices	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	40,000,000.00	-	62,800,000.00	-	-	-	-
Renovation Of Entire Building Office	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	-	-	10,000,000.00	-	-	-	-
Rehabltation Of Office Bulding/Parameter Wall For Magistate Courts Across The State	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	243,332,994.65	875,000,000.00	-	200,000,000.00	-	-	-	-
Purchase Of Vehicle Newly Appointed Judges, Chief Magistrates And Management Staff.	031805100100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	-	150,000,000.00	-	880,000,000.00	-	-	-	-
Purchase Of Office Funiture & Fitting For High Court Complexes And Magistrate Courts Across The State	031805100100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	#N/A	-	120,000,000.00	-	100,000,000.00	-	-	-	-
Provision Of CCTV Camera For High Court Complexes, Magistrate Courts And Other Security Gadgets	031805100100 - High Court of Justice	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Consruction Of New High Court Complex At Kano Metropoly	031805100100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	200,000,000.00	-	300,000,000.00	-	-	-	-
Purchase Of Computers And Other Electronics Equipment For Digitalization Of High Court Process Across The State	031805100100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	#N/A	-	250,000,000.00	-	100,000,000.00	-	-	-	-

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Repairs Of Road At High Court Complexes And Other Magistrate Courts Across The State.	031805100100 - High Court of Justice	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70331 - LAW COURTS	#N/A	-	320,000,000.00	-	200,000,000.00	-	-	-	-
Repairs Of Offices At High Court Headquarters, Complexes And Magistrate Courts Across The State	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Repairs Of I.T Unit At High Court Headquarters	031805100100 - High Court of Justice	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - LAW COURTS	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
National Judicial Institute (NJI) Programmes And NBA Conferences.	031805100100 - High Court of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Software Acquisition To Ease The Dispensation Of Justice Across The State	031805100100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	#N/A	-	294,680,322.99	44,100,000.00	150,000,000.00	-	-	-	-
National Judiciary Sport Festivals	031805100100 - High Court of Justice	23050104 - ANNIVERSARIES/CELEBRATIONS	70331 - LAW COURTS	#N/A	-	-	-	30,000,000.00	-	-	-	-
Purchase Of New Generator For High Court Head Quarters.	031805100100 - High Court of Justice	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	#N/A	-	-	-	205,000,000.00	-	-	-	-
Renovation Of 9 No. Sharia Courts At Kura S/C, Usc Hausawa, Jogana S/C, Zarewa S/C, G/Malam S/C, Albasu S/C, Ghari S/C, Danbatta S/C And Tsaure S/C	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	330,000,000.00	330,000,000.00	-	-	-	-	-
Construction Of 4no. Of Sharia Courts At Mariri, Sheka, Saye, Kademi, Kore Danbatta And Bebeji C/Gari	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	179,956,037.90	179,956,037.90	89,978,153.95	-	-	-	-
Demolition And Reconstruction Of Mekalwa Sharia Court	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
General Renovation Of Sharia Court Of Appeal And Sharia Courts Department Buildings	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	117,015,530.96	39,056,864.50	77,958,666.46	-	-	-	-

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General Renovation At Kofar Kudu Sharia Court	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	104,483,508.96	-	50,000,000.00	-	-	-	-
General Renovation Of 'Yankaba Court Complex	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	113,262,625.25	-	50,000,000.00	-	-	-	-
Construction Of Wall-Fencing And Minor Repairs Of Takaai, Riruwai, Gwarzo, Kurna, Minjibir Sharia Court	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	68,000,000.00	-	68,000,000.00	-	-	-	-
Procurement Of 8 No. Motor Vehicles (Kadis) For New Khadis And Renewal For Existing Khadis	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	-	150,000,000.00	-	350,000,000.00	-	-	-	-
Procurement Of Computers And Other ICT Gadgets	031805300100 - Sharia Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	#N/A	-	230,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 3 No. Hummers And 3 No. Hilux	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	-	100,000,000.00	-	230,000,000.00	-	-	-	-
Procurement Of Solar Power Gadgets For Shariah Court Of Appeal Complex And Sharia Court Deaprtment	031805300100 - Sharia Court of Appeal	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	#N/A	-	-	-	65,000,000.00	65,000,000.00	-	-	-
Purchase Of Office Funiture And Fittings	031805300100 - Sharia Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	#N/A	-	110,000,000.00	-	55,000,000.00	-	-	-	-
Procurement Of 500 Pieces Of Tablet-Phones For Management Officers, Shariah Court Judges, Cashiers & Finance Officers In The Shariah Court Of Appeal And Shariah Court Department	031805300100 - Sharia Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	#N/A	-	-	-	45,000,000.00	-	-	-	-
Contstruction Of Bore Holes For 100no. Courts And Shariah Court Of Appeal Complex	031805300100 - Sharia Court of Appeal	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	#N/A	-	-	-	75,000,000.00	-	-	-	-
Renovation Of 75no. Delapidated Courts Across The State	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	-	-	250,000,000.00	-	-	-	-

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Procurement Of Motor Vehicle For Manegerial Staff And Opper Shariah Court Judges	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	-	-	-	220,000,000.00	-	-	-	-
Procurement Of Motor Vehicles	031806100100 - Multi-Door Court House	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	#N/A	68,000,000.00	82,000,000.00	-	85,000,000.00	-	-	-	-
Rehabilitation Of Office Building	031806100100 - Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	82,000,000.00	20,000,000.00	-	120,000,000.00	-	-	-	-
Construction & Establishment of Multidoor Court across 3 Senatorial Zone in Kano	031806100100 - Multi-Door Court House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	-	-	-	90,000,000.00	-	-	-	-
Research And Development	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	#N/A	150,000,000.00	110,000,000.00	95,446,669.54	100,000,000.00	-	-	-	-
Computer Software & Acquisition	032600100100 - Ministry of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	#N/A	-	-	-	40,000,000.00	-	-	-	-
Computer Software Acquisition	032600100100 - Ministry of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	#N/A	400,000,000.00	-	-	-	-	-	-	-
Construction Of Additional 4 No. Offices At Law Reform Commission	032600200100 - Law Reform Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	#N/A	2,000,000.00	250,000,000.00	-	180,000,000.00	-	-	-	-
Purchase Of 10no Computers	032600200100 - Law Reform Commission	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	#N/A	6,700,000.00	9,000,000.00	-	20,000,000.00	-	-	-	-
Equipping Of Libarary With Moderrn Books	032600200100 - Law Reform Commission	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - LAW COURTS	#N/A	7,500,000.00	9,000,000.00	-	20,000,000.00	-	-	-	-
ICT Equipments Such As Servers and Local Network At ICT Unit	032600200100 - Law Reform Commission	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - LAW COURTS	#N/A	8,500,000.00	11,000,000.00	-	20,000,000.00	-	-	-	-
Research And Development	032600200100 - Law Reform Commission	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	#N/A	10,000,000.00	120,000,000.00	-	120,000,000.00	-	-	-	-

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Installation Of Solar Equipment	032600200100 - Law Reform Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	#N/A	-	-	-	9,500,000.00	9,500,000.00	-	-	-
Construction/Rehabilitation Of 5no. Of Stadium At Sani Abatcha, Sabon Gari, Rogo, Wudil, Dawakin Kudu, Madobi And Gwagwarwa	051300100100 - Ministry of Youths and Sports	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	2,414,557,000.00	289,324,750.00	750,000,000.00	-	-	-	-
Returned , Re Admission & Re Intergration Project (Migration) Form Abroad	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
SP. 5.3: Develop A Robust M&E Framework	051300100100 - Ministry of Youths and Sports	23050103 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	100,000,000.00	-	-	-	-
6.2.4: Advocacy To State House Of Assembly Kano State For Passing Youth Law	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	25,000,000.00	-	25,000,000.00	-	-	-	-
SP.6.2.5: Sensitization On The Passage Youth Policy Bill	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	35,000,000.00	-	35,000,000.00	-	-	-	-
SP.6.2.7: Formation Of High-Level Youth Policy Document Implementation Committee	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
SP.6.2.8: Formation Of Youth Policy Technical Working Group	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
SP.6.2.9: Establishment Of Youth Policy Coordination Unit At Critical Mdas	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Youth SPort Programmes Across The State	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	20,000,000.00	-	-	-	-
SP.3:2.8: Establish A Computerized And Internet-Searchable Labour Market Management Information System	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
SP.3.1: Data Generation & Mapping Of The Unemployed Population And Existing Rehabilitation Skills Acquisition Centres	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-

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Capacity Building: Train Youth On Wash Knowledge, Life Skills, And Leadership.	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Behavioral Change: Promote Hygiene Practices (Handwashing, Menstrual Hygiene, Safe Water Use) Among Peers And Communities.	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Innovation & Livelihoods: Support Youth-Driven Wash Enterprises Through Training (Waste-To-Wealth, Water Technology, Sanitation Products).	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Advocacy & Policy Engagement: Position Youth As Voices For Wash Inclusion In State And National Development Policies.Leverage On Nysc And Other Organized Youth Groups	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Provision of Permanent Site For Kano United Youth Association (KUYA)	051300100100 - Ministry of Youths and Sports	23010199 - PURCHASE OF OTHER FIXED ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision of Aid to Sani Abacha Ultra Modern Youth centre	051300100100 - Ministry of Youths and Sports	23010199 - PURCHASE OF OTHER FIXED ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	1,000,000.00	-	-	-	-
SP.1.1: Provide Special Grants For Voluntary Youth Organisations Unemployed, And Under-Employed Citizens To Guarantee A Basic Standard Of Living And Livelihood	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	150,000,000.00	-	150,000,000.00	-	-	-	-
Renovation Of 3 Youth Centers/Procuement Of Recretional Facilities	051300100100 - Ministry of Youths and Sports	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	130,000,000.00	-	130,000,000.00	-	-	-	-
SP.3.3: Advocacy & Sensitization Of Traditional Institutions/ Local Government On The Criteria For Selection Of Beneficiaries	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-

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SP.3.3.9: Creation Of Public Work Programme That Will Engage Unemployed Youth, Other Vulnerable Groups, Advocate With Private Sectors On The Job Creation, Guidance And Counselling	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-
Conduct Of Adolescence Support Awareness Programme	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Supporting Youth Parliament In Its Activities And Other Cbos	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Conduct Army Day, Cbos, Youth Day, Youth Holiday, Man O War And Other Activities (Youth Summit)	051300100100 - Ministry of Youths and Sports	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	70,000,000.00	-	130,000,000.00	-	-	-	-
Purchase Of Office Furniture For Hon. Comm, Perm Sec & Directors	051300100100 - Ministry of Youths and Sports	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	40,000,000.00	20,580,000.00	40,000,000.00	-	-	-	-
Sensitization And Training Of Youth Entrepreneurs Programme	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	100,000,000.00	157,651,500.00	100,000,000.00	-	-	-	-
Climate & Environment: Engage Youth In Climate-Smart Wash Solutions (Water Conservation, Sanitation Linked To Circular Economy).	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Construction Of Skills Acquisition Centre At Ministry's Headquarters	051300100100 - Ministry of Youths and Sports	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
SP.3.4: Digital Selection Of Beneficiaries For Empowerment Programmes Across 44 LGA's	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
SP.3.4.13: Provide Labour Market Interventions Including Unemployment Insurance, Legislate And Enforce Appropriate Severance Payments To Those Engaged With Job-Related Accidents, Sickness, And Disabled On The Job Persons;	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-

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Youth Empowerment Programme, Conditional Cash Transfer Program	051300100100 - Ministry of Youths and Sports	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	250,000,000.00	-	150,000,000.00	-	-	-	-
SP.1.1: Provide SPecial Grants For Unemployed, And Under-Employed Citizens To Guarantee A Basic Standard Of Living And Livelihood	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	350,000,000.00	-	150,000,000.00	-	-	-	-
SP.4.1.3: Provision Of Economic Empowerment For victims Of Drugs Addict	051300100100 - Ministry of Youths and Sports	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	250,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Women And Youths Development Centers In The 5 Emirates	051305100100 - Kano State Youth Development Directorate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	30,000,000.00	-	-	-	-
Repairs And Provisions Of Office Accomodation	051305100100 - Kano State Youth Development Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	400,000,000.00	-	200,000,000.00	-	-	-	-
Construction Of Women And Youths Development Centers In The 5 Emirates	051305100100 - Kano State Youth Development Directorate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	10,000,000.00	-	-	-	-	-	-
Data Collection On Youth Empowerment	051305100100 - Kano State Youth Development Directorate	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	60,000,000.00	-	60,000,000.00	-	-	-	-
Visitation To Sister States For Knowledge Transform Skill	051305100100 - Kano State Youth Development Directorate	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	60,000,000.00	2,546,000.00	10,000,000.00	-	-	-	-
Skill Acquisition And Empowerment Training & Federal Government Training	051305100100 - Kano State Youth Development Directorate	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	6,500,000.00	-	6,500,000.00	-	-	-	-
Procurement Of 10no. Laptops And 5no Desktop For Office Use	051305100100 - Kano State Youth Development Directorate	23010113 - PURCHASE OF COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Empowerment Of 300 No. Youths From 3 Senotorial Districts	051305100100 - Kano State Youth Development Directorate	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	500,000,000.00	-	300,000,000.00	-	-	-	-
Repairs of SPorting Facilities At Gwagwarwa Mini Staduim, Ado Bayero Squair And Mahaha SPort Complex	051305500100 - Kano State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	9,000,000.00	-	-	-	-	-	-

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Ceremonial Touch Of Unity National Sports Festival (NSF) and National Premier Leage and Champion leage	051305500100 - Kano State Sports Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	5,000,000.00	13,195,000.00	50,000,000.00	-	-	-	-
General Rehabilitation Of Sani Abacha Kofar Mata And Sabon Gari Stadia	051305500100 - Kano State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	200,000,000.00	-	5,000,000.00	-	-	-	-
National Sports Festival, National Youth Games, National Paralympics Games And Other Sports Festivals (Zonal Elimation)	051305500100 - Kano State Sports Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	166,000,000.00	161,089,500.00	254,000,000.00	-	-	-	-
Purchase/Acquisition Of Land For The Erection Of Secretariat	051305600100 - Kano Pillars Football Club	23010101 - PURCHASE / ACQUISITION OF LAND	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	#N/A	-	8,000,000.00	-	-	-	-	-	-
Construction Of Kano Pillars Office Secretariat	051305600100 - Kano Pillars Football Club	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	#N/A	-	16,000,000.00	-	-	-	-	-	-
Sani Abacha Stadium Rehabilitation	051305600100 - Kano Pillars Football Club	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	#N/A	-	5,000,000.00	-	-	-	-	-	-
Inter Secondary Football Competition	051305600100 - Kano Pillars Football Club	23050128 - OTHER NON-TANGIBLE ASSETS	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	#N/A	-	-	-	30,000,000.00	-	-	-	-
Anniversary Celebrations General (I.E Int. Womens Day, Childrens Day E.T.C)	051400100100 - Ministry of Women Affairs Children & Disable	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - FAMILY AND CHILDREN	#N/A	88,151,150.00	100,000,000.00	119,127,500.00	50,000,000.00	-	-	-	-
Procurement Of Food Stuffs In ReSPect Of 5 No . Social Homes	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	61,100,000.00	100,000,000.00	137,627,000.00	300,000,000.00	-	-	-	-
Research, Monitoring And Evaluation On Overall Activities And Programs	051400100100 - Ministry of Women Affairs Children & Disable	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Reactivation Of Library Unit	051400100100 - Ministry of Women Affairs Children & Disable	23030110 - REHABILITATION / REPAIRS - LIBRARIES	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Domestication Of National Gender Policy	051400100100 - Ministry of Women Affairs Children & Disable	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-

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Collaboration With Development Partners	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
State Wide Mass Awareness Campaign For Behavioral Change Communication On Girl Child Education	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Orphans And Vulnerable Children Programme	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	37,712,000.00	160,000,000.00	46,633,850.00	100,000,000.00	-	-	-	-
Child Protection Programme	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	15,000,000.00	-	200,000,000.00	-	-	-	-
Activation Of State Diversion Program At Gyadi-Gyadi Social Welfare Office	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	50,000,000.00	-	-	-	-
Invest In Women In Nigeria Counter Part Fund	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	450,000,000.00	-	450,000,000.00	-	-	-	-
Establishment And Full Operation Of Person With Disability Commission	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	30,000,000.00	-	-	-	-
Awareness Creation On Importance Of Voters Card Registration Targeting Pwds And Women	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Senstization On Dividents Of Democracy	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Promotion Of Nin Registration Among Women, Youth And Pwds	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Enlightment On Medical Screening For Couples Before Marriage	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Sopport On The Enumeration Of PWDs In The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	80,000,000.00	-	-	-	-
Construction And Equipping / Rehabilitation Center For People Living With SPinal Cord Injury	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Training And Empowerment Of VVFPatients	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	50,000,000.00	-	-	-	-
Sensitization On Violent Against Extremism	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Mental Health And Psychosocial Support Training Targeting Primary/Secondary School Teachers	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	30,000,000.00	-	-	-	-
Construction Of Ceramic Industry	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	30,000,000.00	-	-	-	-	-	-
Rehabilitation Of Centers For Disable In Dambatta, Rano, D/Tofa And D/Kudu	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	10,000,000.00	-	-	-	-	-	-
Conduct Of Children's Parliament	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Of Gyadi-Gyadi Women Center	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	200,000,000.00	-	-	-	-	-	-
Expansion Of T/Maliki SPecial Needs School	051400100100 - Ministry of Women Affairs Children & Disable	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	-	-	-	-	-
Nut.4.SP Promote Implementation Of Social Protection Programmes In All Sectors With Inclusion Of Food And Nutrition Sensitive Social Protection Programmes To Address Poverty, Malnutrition And Health Of The Most Vulnerable Group	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	30,000,000.00	-	-	-	-	-	-
SP 1.1.2 Sensitization Of Women Entrepreneurs	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	60,000,000.00	-	-	-	-	-	-
Construction Of Youth And Women Vocational Training Center At Bagwai	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	100,000,000.00	-	-	-	-	-	-

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Rehabilitation & upgrading of PWD school in Rano Central	051400100100 - Ministry of Women Affairs Children & Disable	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	100,000,000.00	-	-	-	-
Sensitization Of Rural Women On Climate Change	051400100100 - Ministry of Women Affairs Children & Disable	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Sensitization On Personal Hygiene & Sanitation (WASH) Targeted At The Most Vulnerable Population	051400100100 - Ministry of Women Affairs Children & Disable	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Establishment Of Women Centre In Kasuwar Murtala In Gama	051400100100 - Ministry of Women Affairs Children & Disable	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	#N/A	-	70,000,000.00	-	70,000,000.00	-	-	-	-
Training Women On Proper Birth Attending To Reduce Maternal And Infant Mortality Across The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Out Of School Adolescent Girls Skills Acquisition Programme	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Supply Of Equipment And Working Materials For Skills Acquisition	051400100100 - Ministry of Women Affairs Children & Disable	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Women Development Center At Garko	051400100100 - Ministry of Women Affairs Children & Disable	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Construction Of Women Development Center At Kumbotso	051400100100 - Ministry of Women Affairs Children & Disable	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Construction Of Women Development Center At Shanono	051400100100 - Ministry of Women Affairs Children & Disable	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Women Empowerment Programme	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	-	505,000,000.00	-	305,000,000.00	-	-	-	-
Trade Fair On Women Related Products	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-

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Conduct Agric Show For Women Farmers	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
SP 1.1.2 Sensitization Of Women Entrepreneurs	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	60,000,000.00	-	50,000,000.00	-	-	-	-
Conduct Ramadan Lectures For Women	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	29,920,000.00	30,000,000.00	-	30,000,000.00	-	-	-	-
Supervision Of Women Centers And Cottage Industries Across The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	5,000,000.00	4,965,000.00	5,000,000.00	-	-	-	-
Display Of Women Finished Products	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Review Of State Action Plan On Women, Peace And Security	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Reactivation/Renovation Of 5 Cottage Industry	051400100100 - Ministry of Women Affairs Children & Disable	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Nut.5. Conduct S/Itization To 44no. Women Devt. Officers And S/Holders To Promote Implt Of Social Prot. Progs. In All Sectors Food And Nutrition Social Protection Progs To Addr Poverty, M/Nutrition Of The Most Vulnerable Group	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	80,000,000.00	7,696,000.00	30,000,000.00	-	-	30,000,000.00	-
Nut.4. Train 1000 No. Of Poor And Vulnerable Women On Backyard Gardening To Improve Dietary Diversity And Consumption Of Micronutrient-Rich Foods And Empower Them With Farming Tools To The Participants.	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	-	150,000,000.00	-	50,000,000.00	-	-	50,000,000.00	-
SP 4.1.3 Provision Of Economic Empowerment For VICTims Of Sexual Gender Based Violence (Sgbv)	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	-	30,000,000.00	22,000,000.00	200,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Support For Rural And Urban Women To Set-Up Community Garden	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	16,400,000.00	-	16,400,000.00	-	-	-	-
Nut.2. Scale Up C-Miycn Training/Counseling To Poor And Vulnerable Women Across 44 LGAs For Optimal Maternal Infant And Young Child Nutrition	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	60,000,000.00	-	30,000,000.00	-	-	30,000,000.00	-
Procurement Of SPecial Learning Equipment's For The Blind	051400100100 - Ministry of Women Affairs Children & Disable	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Provision Sallah Festivities For Social Homes	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	65,000,000.00	-	65,000,000.00	-	-	-	-
Reactivation And Reviving Of Social Welfare Centers Across The State	051400100100 - Ministry of Women Affairs Children & Disable	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	30,000,000.00	-	-	-	80,000,000.00
Establishment Of Audiology Resources And Studio Rooms For The Blind	051400100100 - Ministry of Women Affairs Children & Disable	23020128 - OTHER CONSTRUCTION	71041 - FAMILY AND CHILDREN	#N/A	-	70,000,000.00	-	70,000,000.00	-	-	-	70,000,000.00
SP 1.2.3 Empowerment To Support The Needy	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	9,350,000.00	120,000,000.00	-	310,000,000.00	-	-	-	100,000,000.00
Empowerment To People With Special Needy Inclusive	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	-	225,000,000.00	7,900,000.00	150,000,000.00	-	-	-	-
Equipping And Activation/Maitenance Of Sexual Assault Referral Centers In The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	3,540,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
SP 4.1.2 Provision Of Economic Empowerment For Victims Of Drugs Addict	051400100100 - Ministry of Women Affairs Children & Disable	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Repatriation Programme Across The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	70,000,000.00	-	40,000,000.00	-	-	-	40,000,000.00
SP 4.2.2 Free Treatment And Rehabilitation To The Drugs Addict	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	20,000,000.00

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SP 4.2.1 Provision Of Free Services (Screening, Treatment, Counselling etc) For Victims Of Sexual Gender-Based Violence (SGBV)	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	20,000,000.00
Rehabilitation Of Tudun Maliki SPecial School For Disable	051400100100 - Ministry of Women Affairs Children & Disable	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	#N/A	-	111,800,000.00	-	149,950,000.00	-	-	-	80,000,000.00
SP 1.2.1 Conditional Cash Transfer+ Nutrition Education For Pregnant Women And Lactating Mothers To Attend AnC	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	10,000,000.00	-	120,000,000.00	-	-	120,000,000.00	-
Nut.5 Promote Behaviour Change Communication (BCC) For Better Understanding Of Food And Nutrition Security Problems For Improved Food And Nutrition Practices	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	-	-	20,000,000.00	-	-	20,000,000.00	-
Nut.2. Conduct Sensitization To Promote Early Initiation Of Breastfeeding Within The First 1 Hour Of Delivery To Atleast 1000 Pregnant Women In The Rural Areas Across Kano State.	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00	-
SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant Mortality Across The State	051400100100 - Ministry of Women Affairs Children & Disable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
S.P.1.3.2free Education Programme	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	4,010,000,000.00	-	15,200,000,000.00	-	-	-	15,200,000,000.00
S.P.1.3.3annual School Census (ASC)	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	15,000,000.00	-	-	-	15,000,000.00
S.P.1.3.4e- Learning Programme	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	120,000,000.00	-	75,000,000.00	-	-	-	75,000,000.00

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Bilingual /SPecial Schools/Yes Programme	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	4,286,109,036.29	-	-	-	-
Provision Of Net - Working Of Education Management Information System (EMIS)	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	25,135,891.94	-	-	-	-
Budget And Medium Term Sector Strategy / Annual Education Sector Performance Review(MTSS/AESPR)	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	215,000,000.00	-	200,000,000.00	-	-	-	-
S.P.1.3.5 Annual School Calender 2026/2027 Session	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	20,000,000.00	20,000,000.00	-	2,500,000.00	-	-	-	2,500,000.00
S.P.1.3.6provision Of 10 Shuttle Buses For Girl Education Within Eight Metropolitan Local Government And Repair Of 20 Grounded Vehicles (Girls Education Project)	051700100100 - Ministry of Education	23010108 - PURCHASE OF BUSES	70981 - EDUCATION N.E.C	#N/A	-	5,000,000,000.00	-	200,000,000.00	-	-	-	200,000,000.00
S.P.1.3.7 Annual Jcce Meeting (Reference, Plenary And Nce) 2026	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	4,677,795,757.17	75,000,000.00	-	40,000,000.00	-	-	-	40,000,000.00
S.P.1.3.8 Eenhancing Inclusive Education For The Girl Of PWD's Across The State (Girls Education Project)	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	12,500,000.00	-	-	-	12,500,000.00
S.P.1.3.9 Repairs Of 20no Shuttle Busses For Girls Education Programme	051700100100 - Ministry of Education	23030128 - OTHER REHABILITATION	70981 - EDUCATION N.E.C	#N/A	-	827,981,740.42	-	50,000,000.00	-	-	-	50,000,000.00
S.P.1.3.10 Youth Exchange Study Proramm (Yes)	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	25,000,000.00	-	5,000,000.00	-	-	-	5,000,000.00

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Take Off Routine, Qmr And Monitoring Of Boarding Schools Feeding	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	10,500,000.00	-	12,000,000.00	-	-	-	-
Provision Of Tables And Chairs For Computers At Cerc	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	5,613,333.33	-	8,000,000.00	-	-	-	-
Nut, 1 Conduct Training And Re-Training On Foods And Nutrition To Argument The Capacity Of Agric And Home Economics Teachers In Secondary School.	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	20,700,000.00	-	10,000,000.00	-	-	10,000,000.00	-
Nut. 1 Promote And Support The Establishment Of Schools Gardens To Provide Complimentary Feeding And Stimulate Interest In Farming Of Food And Nutrition Related Matters Among Growing Students	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	5,750,010.00	-	5,750,010.00	-	-	5,750,010.00	-
Nut.1 Strengthening Nutrition Education And Training In The Curricular Of Secondary Schools	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	210,000,000.00	-	45,000,000.00	-	-	45,000,000.00	-
Nut.2 Promote School Feeding Programm In Secondary School	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	6,380,000.00	-	7,500,000.00	-	-	7,500,000.00	-
Nut. 3 Resoucetating Of Ministry Website For Remiter Generation	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	10,000,000.00	-	12,500,000.00	-	-	12,500,000.00	-
Nut.3 Training For Girls For Menstrual Hygiene & Syco - Social Hygiene	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	20,424,400.00	-	10,000,000.00	-	-	10,000,000.00	-

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Nut.5 Promote Regular Physical Hygiene And Medical Checkup In Secondary Schools Including Adequate Relevant Facilities	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	47,210,000.00	-	10,650,000.00	-	-	10,650,000.00	-
Redesigning, Rebranding And Restocking Of Ten Selected Schools Libraries	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	6,000,000.00	-	12,500,000.00	-	-	-	12,500,000.00
Rocurement Of Computers And Printers At AIED	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	35,000,000.00	-	10,000,000.00	-	-	-	-
Procurement Of Desktop Computer, Laser Jet Omr Scanners & Printer 1 Each	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	-	-	200,000,000.00	-	-	-	-
S.P.1.3.11procurement Of Teaching Materials To Arabic And Islamic Schools	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	2,000,000,000.00	-	-	-	2,000,000,000.00
Construction of new Secondary Schools across the State	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	50,000,000,000.00	-	-	-	-
S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For SPecial Education Schools	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	25,000,000.00	-	-	-	25,000,000.00
Mentoring/Monitoring Of Sbmc In Schools	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	7,500,000.00	-	7,500,000.00	-	-	-	-
HIV/AIDs Awareness Programme	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	7,300,000.00	-	5,500,000.00	-	-	-	-
S.P.1.3.14 Furnishing Of Aied Library And Purchase Of Books	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	5,500,000.00	-	6,500,000.00	-	-	-	6,500,000.00

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S.P.1.3.15 Purchase Of SPorting Materials/Equipment's For SPecial Education Schools	051700100100 - Ministry of Education	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	6,700,000.00	-	7,600,000.00	-	-	-	7,600,000.00
S.P.1.3.16 Conduct Of Co Curriculum Activities	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	7,500,000.00	-	10,000,000.00	-	-	-	10,000,000.00
S.P.1.3.17monitoring Of Girls Child Education Programmes	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	8,500,000.00	-	2,000,000,000.00	-	-	-	2,000,000,000.00
S.P.1.3.18 Enrollement Drive Campaign 2026/2027	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	10,000,000.00	-	7,500,000.00	-	-	-	7,500,000.00
S.P.1.3.19e.Q.A. Training Of Evaluators	051700100100 - Ministry of Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	30,000,000.00	-	15,000,000.00	-	-	-	15,000,000.00
Construction Of 4 ICT Centres With 100 Computers Each Across The State	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	-	-	10,000,000.00	-	-	-	-
S.P.1.3.20procurement Of Learning Equipment And Materials	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	100,000,000.00	-	10,000,000.00	-	-	-	10,000,000.00
Construction Of Wall Fencing At Some Selected Bording Schools	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	3,000,000,000.00	-	-	-	-
Renovation Of Teachers Lodge At Boarding Schools	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Students' Desks And Chairs	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	218,234,538.00	-	-	-	-

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Provision Of Solar Power Energy At CERC	051700100100 - Ministry of Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	-	-	8,500,000.00	8,500,000.00	-	-	-
Construction Of Story Blocks Of 2 Classroom 6no.	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	3,080,000,000.00	-	-	-	-
Mordernising Of Language Labe At CERC	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	15,000,000.00	-	-	-	-
Construction Of Admin Block 3no.	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	55,865,462.00	-	-	-	-
Construction Of Laboratories 100no In 100 Schools	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	5,000,000,000.00	-	-	-	-
S.P.1.3.21construction Of Vip Toilet Block 30no.	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	500,000,000.00	-	2,000,000,000.00	-	-	-	2,000,000,000.00
Establishment Of Mega School 1no.	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	580,000,000.00	-	2,000,000,000.00	-	-	-	-
Provision Of Science Apparatus And Charts At Kerd Labs	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	580,000,000.00	-	50,000,000.00	-	-	-	-
Capacity Building Workshop For Arabic And Islamic School Teachers Across The State	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	635,000,000.00	-	4,130,000.00	-	-	-	-
Provision Of Techers And Students Furniture At CERC	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	500,000,000.00	-	1,012,000,000.00	-	-	-	-

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Rehabilitation Of Theatre CERC	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	55,723,845.00	-	1,000,000,000.00	-	-	-	-
S.P.1.3.22rehabilitation Of Toilets And Mosques	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	205,232,234.00	-	1,000,000,000.00	-	-	-	1,000,000,000.00
Renovation Of Science Lab At CERC	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	100,286,125.00	-	125,000,000.00	-	-	-	-
Periodic Monitoring Of Education Sector Donor Partners Projects Across The State	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	105,465,777.00	-	100,000,000.00	-	-	-	-
Quaterly Education Sector Donor Partners Coordinating Meeting	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	-	-	7,330,120.00	-	-	-	-
Collabrative Campaign To Secondary Schools Students Against Drugs/Substance Abuse	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	45,865,642.00	-	3,600,000.00	-	-	-	-
Research & Development	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	25,000,000.00	-	-	-	-
Two Day Empowerment Campaign For Teaching Staff Approaching Reteament	051700100100 - Ministry of Education	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	25,000,000.00	-	-	-	-
Partnership And Support In Implimenting Cbt Farmilirasation Training For Graduate Students	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	10,000,000.00	-	-	-	-
In-House Capacity Building Workshop For Directors And Deputy Directors Of Moe	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	30,000,000.00	-	4,500,000.00	-	-	-	-
Completion Of School Of Islamic Studies / Technical Schools Within 44LGAs	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	5,000,000,000.00	-	-	-	-
Data Collection On Education Sector Donor Partners Project Across The State	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	300,000,000.00	-	3,000,000.00	-	-	-	-
Renovation Of Fire Damaged Structures In Schools Across The State	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	2,851,916,385.67	-	5,015,000,000.00	-	-	-	-

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Purchase Of 50/60 Riso Printing Machine At AIED	051700100100 - Ministry of Education	23010114 - PURCHASE OF COMPUTER PRINTERS	70981 - EDUCATION N.E.C	#N/A	-	4,202,000,000.00	-	3,000,000.00	-	-	-	-
Sensitisation Of Stakeholders On GBV	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	2,000,000,000.00	-	5,200,000.00	-	-	-	-
Installation Of Solar Power Energy At ESS	051700100100 - Ministry of Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	400,000,000.00	-	3,500,000.00	3,500,000.00	-	-	-
Provision Of Solar Power At AIED	051700100100 - Ministry of Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	3,015,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
Procurement Of SPoting Materials /Equipment For Schools	051700100100 - Ministry of Education	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	25,000,000.00	-	4,000,000.00	-	-	-	-
Procurement Of 75 Tablets And 30 Laptops For Eqa Evaluators	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	500,000,000.00	-	1,000,000,000.00	-	-	-	-
Conduct Of Internal And External Examinations (NECO, UTME, BECE And SSQE)	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	500,000,000.00	-	5,000,000,000.00	-	-	-	-
Procurement Of Textbooks For Evaluators Reference (All Subjects) At KERD	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	#N/A	-	169,775,221.74	-	30,000,000.00	-	-	-	-
Provision Of Book Shop With E-Facilities At KERD	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	429,725,585.20	-	2,000,000,000.00	-	-	-	-
Evalution And Assement Of Tracking Tools At KERD	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	30,000,000.00	-	200,000,000.00	-	-	-	-
Renovation Of Departmental Library With E-Facilities At KERD	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	100,000,000.00	-	30,000,000.00	-	-	-	-
Construction Of 1no. Schools Workshop Across Senatorial Zones	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	1,500,000,000.00	-	-	-	-

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Construction Of 10no. Duplex Classroom Blocks Across The State	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	25,000,000,000.00	-	-	-	-
Construction Of Women Skills Acquisition Center At Jakara Phase II	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	200,000,000.00	-	-	-	-
Completion Of Biluingual Girls Colllege In Zendar Niger Republic	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	2,500,000,000.00	-	-	-	-
Procurement Of Computer, Computer Tables And Chairs At Secondary Schools Across The State	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	-	-	5,000,000,000.00	-	-	-	-
Provision Of Computers And Accessories At Physical Planning Department MOE	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	10,000,000.00	-	-	-	-
Emerging Issues	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	36,357,765.79	-	36,357,765.79	-	-	-	-
Nut 3. SBPS Formation And Strengthening Of Wash In Primary School Led Total Sanitation (KNSG/UBEC)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	1,860,000.00	-	-	1,860,000.00	-
Constructions Of New Classrooms	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	4,603,098,664.36	-	70,000,000.00	-	-	-	-
Construction Of 2 Hostels For Boys And Girls At Tarda	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	469,205,243.22	-	469,205,243.00	-	-	-	-
Construction Of Mosque At Tarda Smart School	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	30,000,000.00	79,999,921.00	79,999,921.00	-	-	-	-
Extesion Of Baoundary Wall	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	109,010,727.68	-	-	-	-	-	-

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Provision Of Play Ground	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	#N/A	-	10,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Ja'unawa	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Procurement Of Teaching And Learning Materials	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	1,935,807,798.39	-	-	-	-
Provision Of Andriod Tablet For Data Collection	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Nut 3. SBPS Formation And Strengthening Of Wash In Primary School Led Total Sanitation (Knsg/Ubec)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	#N/A	-	1,860,000.00	-	-	-	-	-	-
S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary & Junior School	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	#N/A	-	25,000,000.00	-	-	-	-	-	-
Procurement Of 9 Year Basic Education Curriculum	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	35,000,000.00	-	71,000,000.00	-	-	-	-
Construction Dinning Hall And Kitchen	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	174,484,690.00	-	174,484,690.00	-	-	-	-
Pre- Rehabilitation Conditions Survey	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	#N/A	-	10,000,000.00	-	-	-	-	-	-
Provision Of Solar Power To Block Building 'D" @ State Universal Basic Education Board, Kano	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	#N/A	-	15,000,000.00	-	-	-	-	-	-
Construction Of One-Block Story Building (Subeb Type) At Gsss Kofar Liman In Karaye LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-

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Construction Of One-Block Story Building At Gssss Kwanyawa (Subeb Type) In Karaye LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Renovation Of Falgore Central Primary School And Provision Of Furniture In Rogo LGA	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Gwadaba In Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Renovation And Construction Of Islamiyya On Decking At Unguwa Uku Kauyen Alu	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	25,000,000.00	3,455,842,391.11	-	-	-	-	-
Construction Of 2no. 4 Classrooms Story Block With Office And Store At Ggsss, Permanent Site, Massu In Sumaila LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	251,458,629.23	-	-	-	-	-	-
Construction Of 2no Science /Home Economic Labs At Ggsss, Permanent Site Massu In Sumaila LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	104,324,500.00	-	-	-	-	-	-
Construction Of Office Building At Kano Municipal LEA.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construction Of Classroom Story Block (Subeb Type) At Proposed Jaba Primary School In Fagge LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	56,000,000.00	56,000,000.00	-	-	-	-	-
Renovation And Construction Of Islamiyya On Decking At Unguwa Uku Kauyen Alu In Tarauni LGA	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Dinyar Madiga In Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-

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Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Construction Of Additional Classrooms At Shabbabul Islamiyya Primary And Secondary School And Additional Toilet In Nassarawa LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
General Renovation Of Kafin Maiyaki SPecial Primary School	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Strengthening Data Collection On Oosc And Children At Risk Of Dropping Out	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	7,000,000.00	-	17,000,000.00	-	-	-	-
Capacity Building Of Emis, M&E,Statitcs, Hprs, Officers From Zones And Lgeas On E-Data Generation, Development Harmonization, Queries, Report)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	22,241,020.00	-	39,000,000.00	-	-	-	-
Provision Of Computers And Digital Gadgets To Models Primary Schools	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	#N/A	-	160,000,000.00	-	195,000,000.00	-	-	-	-
Nut.1 SBPS Promote School Feeding Programmes In All Early Child Care And Primary Schools	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	1,284,310,146.00	-	-	2,210,000,000.00	-
Planning Of Educational Information System(Martching Grant)	051700300100 - SUBEB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	335,704,219.72	-	-	-	-
Construction Of 2 Block Of Class Room Ggjss Tafizul- Quran Nitel Gwarzo	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	134,280,788.00	-	-	-	-
Construction Of New Toilets Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	373,400,953.88	-	-	-	-	-	-
Procurements Of Pupils Furniture Of The Newly Constructed Classrooms	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	1,380,973,815.96	-	-	-	-	-	-

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Procurements Of Teachers Furniture	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	#N/A	-	19,155,900.89	-	250,000,000.00	-	-	-	-
Renovation Of 100 Classrooms Across The State	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	1,010,928,516.89	-	-	-	-	-	-
Maintenance Of Office Buildings	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	100,000,000.00	-	-	-	-	-	-
Project Monitoring	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	142,185,703.38	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Completion Of Additional 4 Classroom Upstairs At Proposed Jaba Primary School In Fagge LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	100,000,000.00	-	-	-	-	-	-
Wall Fencing Of Kumbotso SPecial Primary School	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Wall Fencing Of Sumaila Primary School	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Provision Of School Furnitures For Primary At Ungogo, Kabo, Kiru, Shanono,Rogo, Kibiya, Madobi Kumbotso, R/Gado,Albasu, Kumbotso, Warawa & Gabasawa LGAs	051700300100 - SUBEB	23030128 - OTHER REHABILITATION	70912 - PRIMARY EDUCATION	#N/A	-	1,000,000,000.00	-	-	-	-	-	-
Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents Girls/Boys	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	#N/A	-	5,580,000.00	-	-	-	-	-	-
Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including Provision Of Adequate Relevant Facilities	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	#N/A	-	20,474,400.00	-	-	-	-	-	-

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Provision Of Non Core Text Books (Hausa,Islamic Studies, Arabic) And Phe	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	240,000,000.00	-	-	-	-	-	-
Digitalization And Compilation Of Class Six Pupils Continue Assessment And Production Of Transition Letter To The Successful Candidates	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	55,000,000.00	-	-	-	-	-	-
Procurement Of Science Kits	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	150,000,000.00	-	-	-	-	-	-
Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents Girls/Boys	051700300100 - SUBEB	23040101 - TREE PLANTING	70912 - PRIMARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	15,000,000.00	-
Digitalization And Compilation Of Class Six Pupils Continue Assessment And Production Of Transition Letter To The Successful Candidates	051700300100 - SUBEB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	20,474,400.00	-	-	-	-
Provision Of Uniform To Newly Primary One Pupils	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Procurement Of 4 New Vehicle (Hilux) For Supervision, Monitoring And InSPection Of Basic Schools	051700300100 - SUBEB	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	#N/A	-	75,000,000.00	-	320,000,000.00	-	-	-	-
Maintenance Of Offce Equipment	051700300100 - SUBEB	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
SBMC(Matching Grant)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	20,000,000.00	-	44,000,000.00	-	-	-	-
S.P.1.3 FNS Promote Prod.& ConSPt Of Divsified And Fortified Nutritious foods	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	43,000,000.00	-	-	-	43,000,000.00

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Nut.I SBPS Promote And Support The Establishment Of School Gardens To Provide Complementary Feeding And Also Stimulate Interest In Farming, Food And Nutrition-Related Matters Among School Children	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	20,700,000.00	-	20,700,000.00	-	-	20,700,000.00	-
Nut.1s SBPS Trengthen Nutrition Education And Training In The Curricula Of Early Child Care, Primary And Junior Schools	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	2,750,000.00	-	466,813,333.33	-	-	466,813,333.33	-
Provision Of Hand Writing And Traces Books	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Carrier Guidance In Basic Education Schools	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	120,000,000.00	-	-	-	-
Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including Provision Of Adequate Relevant Facilities	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	5,580,000.00	-	-	5,580,000.00	-
Computer Studies Book For Basic Schools	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Terminal Exams Production In Basic Schools	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Prvision Of Rana Teachers Guide P1, P2, P3	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	162,000,000.00	-	-	-	-
Quality Assurance (Martching Grant)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	142,185,703.38	-	335,704,219.78	-	-	-	-
Community Engagement With Active Fulani Leaders And Association.	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-

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Organising Normadic Extra Curricular Activities (Quiz, Reading Passage,Transilation And Cultural Ent.	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Annual Enrolment Drive Campaign	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
High-Level Evidence-Based Advocacy To Community Leaders On Addressing Out-Of-School Children	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Developing And Implementing A State Wide Advocacy And Sensitization Campaign On Oosc	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary & Junior School	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	25,000,000.00
Constructions Of And Renovation Of 236no Classrooms, Toilet And New Schools Across The State (Ubec Matching Grant)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	6,641,703,606.60	-	-	-	-
Procurements Of Pupils Furniture Of The Newly Constructed Classrooms	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Procurements Of Teachers Furniture	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	19,155,900.89	-	-	-	-
Renovation Of 200 Classrooms Across The State	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	2,020,928,516.89	-	-	-	-
Maintenance Of Office Buildings	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	1,500,000,000.00	-	-	-	-
Provision Of Assorted Textbooks For Libraries (17,300 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	133,417,455.92	-	688,417,455.92	-	-	-	-

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Project Monitoring (Martching Grant)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	-	-	134,281,687.92	-	-	-	-
Extesion Of Baoundary Wall / Provision Of Play Ground At Tarda	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	109,010,727.68	-	-	-	-
Pre- Rehabilitation Conditions Survey	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Provision Of Solar Power To Block Building 'D" @ State Universal Basic Education Board, Kano	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	#N/A	-	-	-	60,000,000.00	60,000,000.00	-	-	-
Training of JSS Principal	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	300,000,000.00	-	-	-	-
Training of SUBEB Staff on Work Ethics, Durex and Digital Literacy	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	60,000,000.00	-	-	-	-
Procurement of 1 New Vehicle (Hilux) for Supervision, Monitoring, and Inspection of Basic Schools	051700300100 - SUBEB	23010108 - PURCHASE OF BUSES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	140,000,000.00	-	-	-	-
General Renovation of Kiru Child Friendly School	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Renovation of Rogo Central Primary School	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
Supply of tables, chairs and teaching materials across 30 constituencies	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	70912 - PRIMARY EDUCATION	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Construction of 4No. blocks of 4-classrooms with office and store at the proposed Kwachiri Junior Secondary School, in Fagge LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	240,000,000.00	-	-	-	-
Construction of additional block of Primary School at Kera Village, Fanisau Ward	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	250,000,000.00	-	-	-	-

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Renovation of the Primary school in Kwajele town, Sumaila LocaL Government	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
General renovation of Kafin Maiyaki Special primary school	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
SPorts Development And Extra Curricular Activities(Martching Grant)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	71,092,851.68	-	134,281,687.58	-	-	-	-
procurement of working materials	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Preparation and development of Medium Term Basic Education strategic Plan	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Procurement of 4New Vehicle Chairmen, Two Board Members and Board Secretary	051700300100 - SUBEB	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	200,000,000.00	-	-	-	-	-	-
NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional status, learning capacities and enrollment/retention of school-age children through community participation	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-
S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops,MicroNutrient Rich Fruits&Green Leafy Vegetables at H/H & Commty Levels Through Commty Farms, Home&School Farming	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	43,000,000.00	-	-	-	-	-	-
Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES,ARABIC and PHE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	75,000,000.00	-	-	-	-	-	-
COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-

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COMPUTER STUDIES BOOK FOR PRIMARY SCHOOL	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Procurement of ECCDE Play Materials and equipment	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
Procurement of chalk	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
Procurement of White Board Markers	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	73,637,084.45	-	-	-	-	-	-
Procurement of prepared Lesson Plan for Literacy and Numeracy (Primary 1- 3)	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	240,000,000.00	-	-	-	-	-	-
Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	250,000,000.00	-	-	-	-	-	-
Procurement of Agricultural equipment for schools	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	142,185,703.38	-	-	-	-	-	-
Minjibri Boarding Primary School Feeding programme	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers on e-Quality Assurance and tracking of teachers policy indicators	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
NUT.3 SBPs Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Jss schools	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	1,613,333.33	-	-	-	-	-	-
Training of Islamic and Arabic Teachers on Basic Education	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	90,000,000.00	-	-	-	-	-	-
Conduct of School Based training (whole school approach)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	35,000,000.00	-	-	-	-	-	-

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Provision of RANA Textbooks for P5	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	80,000,000.00	-	-	-	-	-	-
Provision of RANA Textbooks for P6	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	80,000,000.00	-	-	-	-	-	-
Training of Master trainers, Step down Training to Teachers of P5 and P6	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	48,000,000.00	-	-	-	-	-	-
Training of planning officers on strategic planning	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	450,000.00	-	-	-	-	-	-
To build capacity of budget officers on international standard budget preparation	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Staff Capacity Building on various Professions	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Training on tackling farmers/herders conflict in some selected LGEAS	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
State Level Sensitization training for State Nomadic Staff	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Purchase Of Computers	051700400100 - Kano State Educational Development Support	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	#N/A	-	14,500,000.00	-	20,000,000.00	-	-	-	-
Provision Of Solar Power	051700400100 - Kano State Educational Development Support	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	16,500,000.00	-	25,000,000.00	25,000,000.00	-	-	-
Rehabilitation Of Office At Rumfa College Old Jamb Office, Kano Municipal	051700400100 - Kano State Educational Development Support	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	60,000,000.00	-	-	-	-
Construction Of Lecture Hall At Northwest University Kano	051700400100 - Kano State Educational Development Support	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	4,400,000,000.00	-	-	-	-

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Renovation Of School Of Management Studies Old Side	051700400100 - Kano State Educational Development Support	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	3,900,000,000.00	-	-	-	-
Upgrading Of Laboratories At D/Kudu And D/Tofa Science Schools	051700400100 - Kano State Educational Development Support	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	3,000,000,000.00	-	-	-	-
Upgrading Of School Workshop At Gtc K/Nassarawa And Gct Ungogo	051700400100 - Kano State Educational Development Support	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	3,400,000,000.00	-	-	-	-
Teachers Workshop And Capacity Building In Teaching Scheme Of Courses	051700400100 - Kano State Educational Development Support	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	#N/A	-	-	-	500,000,000.00	-	-	-	-
Supply Of Schools Materials Desk And Chairs State Wide	051700400100 - Kano State Educational Development Support	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	1,500,000,000.00	-	-	-	-
Renovation Of Basic Education Classrooms Across The State	051700400100 - Kano State Educational Development Support	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	-	-	5,000,000,000.00	-	-	-	-
Supply Of Schools Materials Desk And Chairs To Basic Education State Wide	051700400100 - Kano State Educational Development Support	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Construction Of Toilets To Basic Primary Schools Across The State	051700400100 - Kano State Educational Development Support	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	-	-	1,700,000,000.00	-	-	-	-
Renovation Of Almajiri Schools And Feedings	051700400100 - Kano State Educational Development Support	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	-	-	2,800,000,000.00	-	-	-	-
Construction Of E-Library And ICT Centre At Murtala Muhd Library	051700400100 - Kano State Educational Development Support	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	-	-	1,400,000,000.00	-	-	-	-

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Provision Of Office Furniture And Fittings At Gabasawa LGA	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	#N/A	9,000,000.00	9,000,000.00	-	-	-	-	-	-
Provision Of Office Furniture And Fittings At Kura LGA	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	#N/A	50,000,000.00	50,000,000.00	-	-	-	-	-	-
Provisio Of Office Furniture Equipment (AC's, Fridges, Wall TVs Etc)	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	-
Purchase Of Despatch Motor Cycle Machine	051700800100 - Kano State library Board	23010104 - PURCHASE MOTOR CYCLES	70971 - R & D EDUCATION	#N/A	-	-	-	1,500,000.00	-	-	-	-
Provision Of Solar Power To The Lirbary Complex	051700800100 - Kano State library Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70971 - R & D EDUCATION	#N/A	-	-	-	25,000,000.00	25,000,000.00	-	-	-
Purchase Of Computer Printer	051700800100 - Kano State library Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Purchase Of Scanners	051700800100 - Kano State library Board	23010118 - PURCHASE OF SCANNERS	70971 - R & D EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Rehabilitation/Repairs Of Water System	051700800100 - Kano State library Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70971 - R & D EDUCATION	#N/A	-	25,000,000.00	-	25,000,000.00	-	-	-	-
Rehabilitation/Repairs Of Electricity	051700800100 - Kano State library Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70971 - R & D EDUCATION	#N/A	-	30,000,000.00	21,966,000.00	30,000,000.00	-	-	-	-
SP.1.4 Rehabilitation/Repairs Of 4no. Water System (Overhead Tank)	051700800100 - Kano State library Board	23050108 - SPECIAL INTERVENTION FUND	70971 - R & D EDUCATION	#N/A	25,000,000.00	-	-	-	-	-	-	-
Rehabilitation/Repairs Of Electricity	051700800100 - Kano State library Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70971 - R & D EDUCATION	#N/A	30,000,000.00	-	-	-	-	-	-	-
Construction Of New Divisional Libraries At Takai	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	37,000,000.00	-	-	-	-

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Construction Of New Divisional Libraries At Tudun Wada	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	37,000,000.00	-	-	-	-
Construction Of New Divisional Libraries At Shanono	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	37,000,000.00	-	-	-	-
Rehabilitation Of Divisional Library At Sumaila	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Rehabilitation Of Divisional Library At Gwale	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Rehabilitation Of Divisional Library At Kiru	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Rehabilitation Of Divisional Library At Wudil	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R & D EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Provision Of ICT Centres At Gaya	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	26,000,000.00	-	-	-	-
Provision Of Office Furnitures And Fittings At Gabasawa	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Provision Of ICT Centres At Rano	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	26,000,000.00	-	-	-	-
Provision Of ICT Centre At Karaye	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision Of ICT Centre At Bichi	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	26,000,000.00	-	-	-	26,000,000.00

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Maintenance Of ICT Centres At Headquarters (Murtala Muhd. Library Complex)	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	50,000,000.00
Provision Of Reading And Working Materials For People With SPecial Needs (Visually Impaired Items)	051700800100 - Kano State library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70971 - R & D EDUCATION	#N/A	-	-	-	21,598,506.37	-	-	-	-
Construction Of ICT Infrastructures	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	2,742,720.00	150,000,000.00	-	-	-	-
Setting-Up ICT Infrastructure E-Learning System In Madobi L.G.A. Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	-	-	-	96,462,565.25	-	-	-	-
SP.1.3 Purchase Of Library Books And Equipments	051700800100 - Kano State library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R & D EDUCATION	#N/A	25,000,000.00	25,000,000.00	-	-	-	-	-	-
Write And Reading Competitions Among Secondary Students Anniversaries/Celebrations (Readership Promotion Campaign)	051700800100 - Kano State library Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70971 - R & D EDUCATION	#N/A	15,000,000.00	15,000,000.00	-	-	-	-	-	-
Settin-Up ICT Infrastructure E-Leaning System In Rano LGA Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	25,000,000.00	25,000,000.00	-	-	-	-	-	-
Settin-Up ICT Infrastructure E-Leaning System In Gaya LGA Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	25,000,000.00	25,000,000.00	-	-	-	-	-	-
Settin-Up ICT Infrastructure E-Leaning System In Hadquarter Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	25,000,000.00	25,000,000.00	-	-	-	-	-	-
Settin-Up ICT Infrastructure E-Leaning System In Karaye LGA Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	50,000,000.00	50,000,000.00	-	-	-	-	-	-
Settin-Up ICT Infrastructure E-Leaning System In Madobi LGA Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	96,462,565.24	96,462,565.24	-	-	-	-	-	-

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Settin-Up ICT Infrastructure E-Leaning System In Municipal LGA Divisional Library	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R & D EDUCATION	#N/A	39,515,400.00	39,515,400.00	-	-	-	-	-	-
Purchase Of Lirbary Books	051700800100 - Kano State library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R & D EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of Office Furniture And Office Equipment	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R & D EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
S.P.3.1 Procurement Of Vocational/Instructional Teaching/Learning Aid And Materials For Distribution Across The 61 Women Learning Centers, 10 Class In The Correctional/Rehabilitation Centers In The State	051701000100 - Kano State Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	115,657,708.47	99,007,400.00	192,626,566.95	-	-	-	92,626,566.95
S.P.1.4. Renovation And Furnishing Of 22 Women Learning Centers across the State	051701000100 - Kano State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	39,885,916.16	-	115,657,708.47	-	-	-	115,657,708.47
Capacity Building For Management Staff/Field Officers And Facilitators To Improve Service Delivery	051701000100 - Kano State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	23,634,549.60	-	38,594,402.89	-	-	-	38,594,402.89
Repair Of Monitoring Vehicles For The Conduct Of Monitoring Excrcise	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	-	-	12,050,000.00	-	-	-	-
Maintenance Of 4 No. Monitoring Vehicles And 48 No. Boxer Motorbike For Monitoring Exercise At State And LGA Level	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	22,747,000.00	-	5,750,000.00	-	-	-	-
S.P.1.3 Establishment Of 20 Mobile Learning Centers For Out Of School Children	051701000100 - Kano State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	12,500,000.00	-	46,313,283.47	-	-	-	46,313,283.47
S.P.1.4 Upgrading And Equipping Of 6 Model Vocational Skill Acquisition Classes	051701000100 - Kano State Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	17,456,000.00	109,777,750.00	-	-	-	109,777,750.00

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Upgrade Of Basic Mass Communication School To Diploma Awarding To Increase Access And Accommodate The Teaming Youth And On The Job Training	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	23,901,549.69	-	27,016,082.02	-	-	-	-
Conducting Of International Literacy Day Celebration	051701000100 - Kano State Agency for Mass Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION	#N/A	-	47,863,099.39	60,000,000.00	23,156,641.73	-	-	-	-
Revitalization Of Literacy Classes In Some 10 Selected Correctional/Rehabilitation Centers	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	27,920,141.29	-	46,313,283.47	-	-	-	-
S.P.1.4 Piloting Of 10 Mobile Learning Center In Some Selected Location For The Out Of School Children	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	87,749,015.52	-	38,594,402.89	-	-	-	38,594,402.89
S.P.1.3 Establishment Of 20 Girl-Child Class Across The Three (3) Senatorial Zone In The State To Reduce The Number Of Out Of Schools Girls Hawking In The Street Of The State	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	19,942,958.08	77,000,000.00	87,749,015.52	-	-	-	87,749,015.52
S.P.1.4 Conduct Of Mass Literacy Campaign To Increase Access To Adult Literacy In The State	051701000100 - Kano State Agency for Mass Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70912 - PRIMARY EDUCATION	#N/A	-	35,885,916.16	-	110,000,000.00	-	-	-	110,000,000.00
Conduct Of Examination At Basic And Post Basic Level Across 61 Women Learning Centers In The 44 LGAs In The State	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	60,817,420.75	8,745,000.00	35,885,916.16	-	-	-	-
Conduct Of Monitoring And Evaluation Of All Literacyprogrammes In The 61 Learning Centers Across The State	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	12,050,000.00	7,500,000.00	38,594,402.89	-	-	-	-
S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	109,777,750.00	-	23,634,549.60	-	-	-	23,634,549.60
S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	051701000100 - Kano State Agency for Mass Education	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	#N/A	-	-	-	30,000,000.00	-	-	-	30,000,000.00

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S.P.1.4 Establishment Of Nf-Emis To Ease Acces To Information	051701000100 - Kano State Agency for Mass Education	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	12,500,000.00	-	-	-	12,500,000.00
Provision And Maintenance Of Internet Facility At The Hqtrs To Ease Data Management For The Non-Formal Education Sector In The State	051701000100 - Kano State Agency for Mass Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	#N/A	-	-	-	19,942,958.08	-	-	-	-
Provision Of Solar Power In The Hqtrs To Overcome Power Challenge Facing The Office Hqtrs To Improve Service Delivery	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	69,469,925.20	69,469,925.20	-	-	-
Establishment Of 2 Cbtcenters In Each Of The 3 Senotorial Zones For Trainning & Writing Of Ssce And Jams Exams	051701000100 - Kano State Agency for Mass Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	#N/A	-	-	-	120,000,000.00	-	-	-	-
Transforming Lives Out Of School Girls Children & Married Adolescent Girls In The State	051701000100 - Kano State Agency for Mass Education	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	#N/A	-	-	-	135,000,000.00	-	-	-	-
Readership Promotion Campaign	051701000100 - Kano State Agency for Mass Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of One Mobile Library Van	051701000100 - Kano State Agency for Mass Education	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Rehabilitation/Repairs Libraries	051701000100 - Kano State Agency for Mass Education	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision Of Office Furnitures And Fittings At Kura	051701000100 - Kano State Agency for Mass Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Other Non Tangible Assets	051701500100 - Science & Technical Schools Board	23050128 - OTHER NON-TANGIBLE ASSETS	70922 - UPPER-SECONDARY EDUCATION	#N/A	5,580,000.00	-	-	-	-	-	-	-
S.P.1.3.27 Advocacy For Cosdec Enrolment To Some Local Govt. Areas	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	20,424,400.00	10,000,000.00	-	20,000,000.00	-	-	-	20,000,000.00
Advocacy For Girls Enrolment Into Science And Technical Education	051701500100 - Science & Technical Schools Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	#N/A	47,210,000.00	8,000,000.00	-	10,000,000.00	-	-	-	-

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Enlightment Campaign And Training To Blacksmith And Other Artisants For NQs Certificate	051701500100 - Science & Technical Schools Board	23050128 - OTHER NON-TANGIBLE ASSETS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 5nos Computers For Office Use	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	50,000,000.00	7,800,000.00	7,792,500.00	10,000,000.00	-	-	-	-
Rehabilitation/Repairs-ICT Infrastructures	051701500100 - Science & Technical Schools Board	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	9,000,000.00	-	-	-	-	-	-
Purchase Computers, I Pads, Smart Boards And Other Accessories For Some Colleges	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	-	-	-	-	-	-	-
Reviving STSBSecretariat Library	051701500100 - Science & Technical Schools Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	6,000,000.00	5,996,000.00	-	-	-	-	-
Procurement Of 2 Motor Cycles For STSBMail DiSPatching	051701500100 - Science & Technical Schools Board	23010104 - PURCHASE MOTOR CYCLES	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	7,200,060.00	-	7,200,000.00	-	-	-	-
Purchase Of Library Materials	051701500100 - Science & Technical Schools Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	6,300,000.00	-	-	-	-	-	-
Procurement Of SPecial Learning Tools For Students With SPecial Needs For In Clusion	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Goats And Sheeps For STSBColleges To Improve Practicals And Food Production	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Procurement Of Practical Consumables In Core Science Subjects	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Practical Consumables For Trade Subjects	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-

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Procurement Of Hand Tools For Electrical Istallations For Technical Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Hand Tools For Carpentary And Joinery For Technical Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Hand Tools For Building For Technical Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Hand Tools For Rtv For Technical Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Equipment For Ladies Garment In GSTC Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Apparatus And Hand Equipments For Biology	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Chemistry Apparatus And Equipments	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Physics Apparatus And Equipments	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Wheather Station Instruments For Science Colleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-

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Procurement Digital 2 Dashboards	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Research And Development On Stem	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Conduct Of Students Head Count In All STSBColleges	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of 2motorcyles For STSBMail Dispatching	051701500100 - Science & Technical Schools Board	23010104 - PURCHASE MOTOR CYCLES	70922 - UPPER-SECONDARY EDUCATION	#N/A	350,000,000.00	2,500,000.00	-	-	-	-	-	-
Procurement Of Office Furnitures And Electronics For STSBSecretariat	051701500100 - Science & Technical Schools Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Procurement Of Security Gadget	051701500100 - Science & Technical Schools Board	23050128 - OTHER NON-TANGIBLE ASSETS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of Laboratory And Workshop Tools And Equipments STSBColleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	110,000,000.00	-	-	-	-	-	-
Procurement White Boards For Some STSBColleges	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	20,000,000.00	-	30,000,000.00	-	-	-	-
Reviving School Garden In 6 STSBBoarding Colleges	051701500100 - Science & Technical Schools Board	23040101 - TREE PLANTING	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	10,000,000.00	-	20,000,000.00	-	-	-	-
Provision Of Sanitary Items To Girls College	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	60,000,000.00	4,700,000.00	-	10,000,000.00	-	-	-	-
Purchase Of Classroom Registers (600pcs), Record Of Workbook (3,540pcs), Attendance Register (100pcs) And Movement Book (100pcs) For Schools	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,410,000.00	-	-	-	-
Provision Of 20 School Garden	051701500100 - Science & Technical Schools Board	23040101 - TREE PLANTING	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-

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Provision Of Seedlings And Watering Cans To 50 STSBColleges For Preservation Of Environment	051701500100 - Science & Technical Schools Board	23040101 - TREE PLANTING	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	45,000,000.00	-	-	-	-
Purchase Of Teaching & Learning Materials	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of 6 Emel 12 Horse Power Generator	051701500100 - Science & Technical Schools Board	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	3,600,000.00	-	-	-	-
Purchase Of Kitchen Utensils For 7 Boarding Colleges	051701500100 - Science & Technical Schools Board	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	17,000,000.00	-	-	-	17,000,000.00
Purchase Of Schools Admin Office Accessories (3 Furniture Sets, 3 Office Carpet, 2 Laptop & 1 Photocopier	051701500100 - Science & Technical Schools Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Conduct Of Pre Take Off And Take Off InSPections 2025/2026 Session For 50 Colleges	051701500100 - Science & Technical Schools Board	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	11,500,000.00	-	-	-	-
Procurement Of Students/Teachers Handbook And Parents Guide	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
S.P.1.3.22 Purchase Of Recreational Facilities	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	-	-	-	-	-	-	-
S.P.1.3.21 Purchase Of Sports Facilities	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	100,000,000.00	-	-	-	-	-	-	-
Purchase Of SPorts Equipment And Facilities For Boys Colleges	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	70,000,000.00	7,000,000.00	-	-	-	-	-	-
Purchase Of SPorts Equipment And Facilities For Girls Colleges	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	35,000,000.00	7,000,000.00	6,996,455.00	-	-	-	-	-

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Purchase Of Equipments For Reactivation Of Guidance And Counselling Service Unit At Board Hq	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	100,000,000.00	10,000,000.00	-	-	-	-	-	-
Conduct Of Annual Science Quiz And TVET Skills Competition (SS)	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Conduct Of Annual Science Quiz And TVET Skills Competition (JS)	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Conduct Of Annual Debate And Spellin Bee Competition	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	8,000,000.00	-	-	-	-
Purchase Of Sporting Equipment	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	13,000,000.00	-	-	-	-
Annual Sport Competition	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Purchase Of Facilities For Reactivation Of Guidance And Counselling And Conduct Of The Activities In STSBColleges	051701500100 - Science & Technical Schools Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
S.P.1.3.25 Procurement Of Cosdec Training Consumables	051701500100 - Science & Technical Schools Board	23050108 - SPECIAL INTERVENTION FUND	70922 - UPPER-SECONDARY EDUCATION	#N/A	7,500,000.00	14,000,000.00	-	20,000,000.00	-	-	-	20,000,000.00
Provision Of Classroom Furniture At Some Colleges In The State	051701500100 - Science & Technical Schools Board	23010139 - PURCHASE OF SCHOOL FURNITURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	7,300,000.00	9,000,000.00	-	290,000,000.00	-	-	-	-
Provision Of Material To Participate In State And National Trade Fair	051701500100 - Science & Technical Schools Board	23010139 - PURCHASE OF SCHOOL FURNITURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Provision Of E-Learning Program	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	25,000,000.00	-	-	-	-	-	-
S.P.1.3.26 Assessment And Certification Of Apparentice At COSDEC	051701500100 - Science & Technical Schools Board	23050108 - SPECIAL INTERVENTION FUND	70922 - UPPER-SECONDARY EDUCATION	#N/A	5,500,000.00	5,040,000.00	-	10,000,000.00	-	-	-	10,000,000.00

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Accreditation Fees For 20 Technical Colleges By Nbte	051701500100 - Science & Technical Schools Board	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,700,000.00	120,000,000.00	-	-	-	-	-	-
Routine M&E InSPection To Colleges	051701500100 - Science & Technical Schools Board	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	8,000,000.00	-	-	-	-
Procurement Of NABTEB Examination Materials And Accreditation	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,680,000.00	-	-	-	-
Provision Of Portal/Site Subsription And Maintainance	051701500100 - Science & Technical Schools Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,500,200.00	-	-	-	-
Purchase Of Practical Consumables For Collages	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,200,050.00	-	-	-	-
Procurement Of Solar Batteries, Inverter, Solar Wiring Gadgets Etc	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	25,250,100.00	25,250,100.00	-	-	-
Procurement Of Engine Generator For Printing Work	051701500100 - Science & Technical Schools Board	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	3,400,250.00	-	-	-	-
Procurement Of OMR Printer	051701500100 - Science & Technical Schools Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	7,250,120.00	-	-	-	-
Procurement Of Riso Machine Printer	051701500100 - Science & Technical Schools Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	15,250,160.00	-	-	-	-
Procurement Of Laptops And Printers For M&E Staff	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,500,600.00	-	-	-	-
Procurement Of Handset Repair Facilities For Collages	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	55,520,210.00	-	-	-	-

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Procurement Of Smart Studio Facilities For Collages	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,820,210.00	-	-	-	-
Construction Of Story Classroom Block Of 4 Classes At Prof. Hafsat Abdullahi G. GSTC	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	7,500,000.00	-	-	-	-	-	-	-
Furnishing Classroom At Prof. Hafsat Abdullahi G. GSTC	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	8,500,000.00	-	-	-	-	-	-	-
Construction Of Story Admin Block At Prof. Hafsat Abdullahi G. GSTC	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	10,000,000.00	-	-	-	-	-	-	-
Construction Of Story Classroom Block Of 4 Classes At GTC Warawa	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	-	-	-	-	-	-	-
Furnishing Classroom At GTC Warawa	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	10,000,000.00	-	-	-	-	-	-	-
Construction Of Teachers Lodge 1no. At GTC Warawa	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	100,000,000.00	-	-	-	-	-	-	-
Furnishing Of Teachers Lodge At GTC Warawa	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	20,000,000.00	-	-	-	-	-	-	-
S.P.1.3.24 Construction Of 2no Pit Latrine Toilet (Six Cubicles) At First Ladies College	051701500100 - Science & Technical Schools Board	23050108 - SPECIAL INTERVENTION FUND	70922 - UPPER-SECONDARY EDUCATION	#N/A	50,000,000.00	-	-	-	-	-	-	-
Construction Of Class Room At GSTC Ganduje	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	50,000,000.00	-	-	-	-	-	-	-
Vertical Extension/Repairs Of Td/Vice Principal Office Block And Part Of Wall Fence At MADSC Kano	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,200,000.00	-	-	-	-	-	-	-

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Repair And Renovation Of Murtala House At SBSC D/Kudu	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	10,000,000.00	-	-	-	-	-	-	-
Procurement Of 11KVA 200KVA Transformer At STSBSecretariate	051701500100 - Science & Technical Schools Board	23010119 - PURCHASE OF POWER GENERATING SET	70922 - UPPER-SECONDARY EDUCATION	#N/A	80,000,000.00	-	-	-	-	-	-	-
Construction/Provision Of Office Buildingds	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	80,000,000.00	-	-	-	-	-	-	-
S.P.1.3.23 Construction/Provition Of Water Facilities At STS Schools In The State	051701500100 - Science & Technical Schools Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - UPPER-SECONDARY EDUCATION	#N/A	80,000,000.00	-	-	-	-	-	-	-
Other Construction	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	34,393,879.92	-	-	-	-	-	-	-
Rehabilitation/Repairs-Public STS Schools	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	74,651,190.00	-	-	-	-	-	-	-
Repair And Renovation Of Structures At Some STS Schools	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	55,723,845.00	-	-	-	-	-	-	-
Procurement Of Staff And Students Furnitures At Various Schools	051701500100 - Science & Technical Schools Board	23010139 - PURCHASE OF SCHOOL FURNITURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	205,232,234.00	-	-	-	-	-	-	-
Construction/Provision 0f Admin Block/Office Building At Various Colleges Across The State	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	100,286,125.00	-	-	-	-	-	-	-
Repair & Renovation/Provision Of Furniture At STSBSecretariat.	051701500100 - Science & Technical Schools Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	105,465,777.00	-	-	-	-	-	-	-
Repairs And Renovation Of 10no Block Of Classrooms At Various Schools/Colleges	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	2,515,642.00	40,000,000.00	-	-	-	-	-	-

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Repairs And Renovation Of 4no Laboratories At Various Schools And Colleges Across The State	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	40,000,000.00	24,000,000.00	-	-	-	-	-	-
Repairs And Renovations Of 4no Student Hostels At Various Boading Colleges	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,500,000.00	70,000,000.00	-	-	-	-	-	-
Refurbishing /Repairs Of 20no Students School Buses/ Inspection Vehicles	051701500100 - Science & Technical Schools Board	23030128 - OTHER REHABILITATION	70922 - UPPER-SECONDARY EDUCATION	#N/A	5,000,000.00	45,000,000.00	-	-	-	-	-	-
General Evacuation / Repair Of Student Toilet Blocks At STSBSchools	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	250,000,000.00	50,000,000.00	-	-	-	-	-	-
Repairs And Renovation Of Science And Technical Schools Board Secreteriat	051701500100 - Science & Technical Schools Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	50,000,000.00	100,000,000.00	-	-	-	-	-	-
Repairs And Renovation Of Wind Storm Damage	051701500100 - Science & Technical Schools Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	55,000,000.00	-	-	-	-	-	-
Construction Of 20no Storey Classrooms Blocks With 2no Offices And Its Furnishing At 4no STS	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	20,000,000.00	95,000,000.00	-	-	-	-	-	-
Construction And Furnishing Of 2no Student Hostel	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	2,000,000,000.00	75,000,000.00	-	-	-	-	-	-
Provision Of 5no Solar Power Mechanized Borehole And Reticulation Of Water At STS In The State	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,000,000,000.00	50,000,000.00	-	60,000,000.00	60,000,000.00	-	-	-
Provision Of 50no Solar Streets Light At Various Schools In The State	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,220,000,000.00	29,000,000.00	-	-	-	-	-	-
Procurement Of Solar Power Supply Gadgets At STSBSecretariat	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	133,417,455.92	9,000,000.00	-	-	-	-	-	-

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Repairs And Renovation Of 4no Laboratories At Various School/Colleges	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	150,000,000.00	24,000,000.00	-	-	-	-	-	-
Repairs And Renovation Of 4no Students Hostels At Various Boarding Schools	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	500,000,000.00	70,000,000.00	-	-	-	-	-	-
Construction Of 20no Storey Classrooms Blocks Of 4 With 2no Offices And Its Furnishing At Various Schools	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	140,000,000.00	95,000,000.00	-	-	-	-	-	-
Construction And Furnishing Of 2no Students Hostels	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	75,000,000.00	75,000,000.00	-	-	-	-	-	-
Procurement Of Solar Power Supply Gadgets Of STSB Secretariat.	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	200,000,000.00	9,000,000.00	-	-	-	-	-	-
Construction Of Additional Classes At Gtc Ungogo II, Ungogo Town	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	42,300,987.87	300,000,000.00	-	500,000,000.00	-	-	-	-
Repairs And Renovation Of 10no Classroom At Various School/Colleges	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	40,000,000.00	-	-	-	-	-	-
Refurbishing/Repairs Of 20no Students School Buses/InSPection Vehicles	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	45,000,000.00	-	-	-	-	-	-
General Evacuation/Repair Of Students Toilets Blocks At STSBSchools	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Repairs And Renovation Of Science And Technical School Boards Secretariat	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	100,000,000.00	-	250,000,000.00	-	-	-	-
Repairs And Renovation Of Windstorm Damage	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	55,000,000.00	-	255,000,000.00	-	-	-	-

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Provision Of 5no Solar Power Mechanized Borehole And Reticulation Of Water At Various Schools	051701500100 - Science & Technical Schools Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Provision Of Solar Street Light 50no At Various Schools	051701500100 - Science & Technical Schools Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	29,000,000.00	-	-	-	-	-	-
Construction Of Vocational Training Centre At Fillin Jet Gwammaja In Dala	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	500,000,000.00	-	500,000,000.00	-	-	-	-
Repairs And Renovation Of Teachers Houses At Various Colleges	051701500100 - Science & Technical Schools Board	23030103 - REHABILITATION / REPAIRS - HOUSING	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	300,000,000.00	-	-	-	-
Construction Of Teachers Houses At Various Colleges (8no.S)	051701500100 - Science & Technical Schools Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	700,000,000.00	-	-	-	-
Construction Of Story Admin Block With Furnishing (2no.S)	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Construction Of Workshops At Various Colleges(3no.S)	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	240,000,000.00	-	-	-	-
Repair And Renovation Of Classrooms Blocks At Various Collages (20no.S)	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Repair And Renovation Of STSB Exams Printing And Colation With Furnishing At Gtc Kano	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Construction Of "6" Seaters Toilet Water System Block (10no.S) At Various Colleges	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	130,000,000.00	-	-	-	-
Construction Of Computer Studio With Furnishing At Various Colleges (5no.S)	051701500100 - Science & Technical Schools Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	225,000,000.00	-	-	-	-
Construction Of Td Studio With Furnishing At Various Colleges (5no.S)	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	225,000,000.00	-	-	-	-

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Construction Of Storey Classroom Block Of "4" Classes At Various Colleges With Finishing (10NRs)	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	700,000,000.00	-	-	-	-
Provision Of Solar Street Light (250nrs) At Various Collages	051701500100 - Science & Technical Schools Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	145,000,000.00	145,000,000.00	-	-	-
Construction Of Twin Laboratories At Various Colleges (3NRs)	051701500100 - Science & Technical Schools Board	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	165,000,000.00	-	-	-	-
Repair And Renovation Of Laboratories Block At Various Colleges (5NRs)	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction Of Perimeter Wall Block Fence At Various Colleges (Gtc Tofa,Gtc Wudil, Gtc Fagge, Sc D/Tofa, Gtc Bagauda And Ms Sc Gaya	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	600,000,000.00	-	-	-	-
Reconstruction Of STSB Headquaters Gate With Digital Billboard	051701500100 - Science & Technical Schools Board	23010139 - PURCHASE OF SCHOOL FURNITURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	65,000,000.00	-	-	-	-
Construction Of Tromps In Some STSBColleges	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-
Renovation Of 3 STSBStores 1 At STSBHeadquaters, 2 At Gtc Kano	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Procurement Of Fire Fighting Kits For All STSB Colleges	051701500100 - Science & Technical Schools Board	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	65,407,630.82	-	-	-	-
Provision Of Transformers At 50 STSBColleges	051701500100 - Science & Technical Schools Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Comletion Of Remaining GTCS At 11 LGA	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-

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Solar Power Installation At Kspvib Head Quarter	051701600100 - Kano State Private And Voluntary Inst Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	15,905,102.00	-	22,656,027.00	22,656,027.00	-	-	-
KSPVIB Portal Annual Subscriptions	051701600100 - Kano State Private And Voluntary Inst Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	22,656,027.00	-	15,905,925.00	-	-	-	-
10no.Purchase Of Laptop Computers For (Offices Use)	051701600100 - Kano State Private And Voluntary Inst Board	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	7,050,925.00	-	8,307,266.00	-	-	-	-
Conduct Of Private And Voluntary Schools' Census/Assesment	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	10,407,678.70	-	-	-	-
Review Of Kspvib Law 2014	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	11,174,400.00	-	-	-	11,174,400.00
10no Purchase Of Computer Printers For Offices Use	051701600100 - Kano State Private And Voluntary Inst Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	8,307,266.00	-	7,050,925.00	-	-	-	-
Conduct Of Monitoring And Evaluation Exercise To Private And Voluntary Schools	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,230,000.00	-	-	-	-
Conduct Of Capacity Building Training For Kspvib Staff On M&E	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,230,000.00	-	-	-	-
Conduct Of Eqa Exercise To Private And Voluntary Schools	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,230,000.00	-	-	-	-
Conduct Of Capacity Building Training For Kspvib Staff On Eqa	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,230,000.00	-	-	-	-
Conduct Of Capacity Building Training For Kspvib Management Staff On Budget Preparation And Action Plan	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,230,000.00	-	-	-	9,230,000.00
Conduct Of Workshop Training For (1000) Private And Voluntary Schools On Safe,Security And Violence Free Schools	051701600100 - Kano State Private And Voluntary Inst Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	#N/A	-	-	-	9,250,400.00	-	-	-	9,250,400.00

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Purchase Of 50 Computers For ICT Staff, Senior Officers And Relevant Staff	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	5,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-	-
Purchase Of Office Furniture And Equipment For The Whole Staffs By KSSSSB	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	124,058,019.45	90,000,000.00	-	90,000,000.00	-	-	-	-
Constructions Of 2 New Departments Building At H/Q	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	129,016,769.45	300,000,000.00	-	300,000,000.00	-	-	-	-
Contructions Of 4 New Zonal Directorate Offices At Kura, D/Kudu, Karaye & Gwale	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	67,922,129.45	10,000,000.00	40,000,000.00	10,000,000.00	-	-	-	-
Construction / Provision Of Libraries	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - UPPER-SECONDARY EDUCATION	#N/A	83,637,084.45	300,000,000.00	-	300,000,000.00	-	-	-	-
Construction / Maintenance Of ICT Infrastructures At KSSSSB	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	#N/A	17,069,534.45	250,000,000.00	-	-	-	-	-	-
Construction Of Multi-Purpose Hall At KSSSSB	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020128 - OTHER CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	#N/A	21,417,451.45	150,000,000.00	-	150,000,000.00	-	-	-	-
S.P.1.3.25 Provision Of Portable Water Supply In Schools Across The State	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - UPPER-SECONDARY EDUCATION	#N/A	200,541,669.45	100,000,000.00	-	100,000,000.00	-	-	-	100,000,000.00
Rehabilitation / Repairs Of Building Of Classroom In Public Schools In The State	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	218,601,304.41	150,000,000.00	-	150,000,000.00	-	-	-	-
Construction Of Conference Halls At Municipal, Rano And Bichi Zonal Education Offices	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	208,247,047.95	150,000,000.00	-	-	-	-	-	-
Rehabilitation Of 5nos Public Toilets At KSSSSSB H/Q	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - UPPER-SECONDARY EDUCATION	#N/A	208,235,469.45	25,000,000.00	-	25,000,000.00	-	-	-	-

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Rehabilitation Of Reception Hall At KSSSSSB Office H/Q	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	#N/A	208,278,394.70	50,000,000.00	-	200,000,000.00	-	-	-	-
Rehabilitation Of Staff Quarters At 25 Selected Schools In Rural Areas	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	119,437,246.96	-	-	8,500,000,000.00	-	-	-	-
S.P.1.3.1 Boarding Schools Feeding Programme Across The State	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23050108 - SPECIAL INTERVENTION FUND	70922 - UPPER-SECONDARY EDUCATION	#N/A	193,452,109.70	1,750,000,000.00	-	1,750,000,000.00	-	-	-	1,750,000,000.00
S.P.1.3.26 Free Education Programmes In The State	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23050108 - SPECIAL INTERVENTION FUND	70922 - UPPER-SECONDARY EDUCATION	#N/A	208,247,047.95	178,848,000.00	-	178,848,000.00	-	-	-	178,848,000.00
General Renovation And Construction Of Laboratory Block At GGSS Hungu In Albasu LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	10,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of 4 Blocks Of 3 Classroom At Karkari Tahfizul Qur'an, Kayyu In Gwarzo LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,000,000.00	108,000,000.00	-	108,000,000.00	-	-	-	-
General Renovation And Construction Of Laboratory Block At GGSS Tudun Yola	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,350,000.00	100,000,000.00	22,000,000.00	78,000,000.00	-	-	-	-
Construction Of Clrassroom At Gwammaja Layin Alhaji Sammani	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	250,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Shabbaul -Qur'an Kofar Ruwa In Dala Local Government	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	250,000.00	85,000,000.00	-	85,000,000.00	-	-	-	-
Construction Of 5no Houses For Teachers At Durba In Kibiya LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000.00	75,000,000.00	-	75,000,000.00	-	-	-	-
Wall Fencing Of Government Junior Secondary School At Kademi (Jan Bulo GJSS Kademi Gaya Local Government	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-

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Construction Of Additional Block Of Classroom Block At Government Junior Secondary School At Kademi (Jan Bulo GJSS Kademi Gaya Local Government	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,150,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Classrooms Block At Dandinshe Gabas, Kofar Ruwa, In Dala LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,000,000.00	150,000,000.00	-	150,000,000.00	-	-	-	-
Construction Of Classroom Block At GGSSS, Durum In Kabo LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-
Renovation And Construction Of 4no Story Classroom Blocks At Mai Rigar Fata Primary And Secondary School, Sani Mai Nagge, In Gwale LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,350,000.00	100,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Additional Classroom Blocks At Bachirawa Secondary School	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	16,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Additional Classroom Blocks At Boys Secondary Schools At Kumbots Town In Kumbotso LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,700,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Of Government Secondary School Bagwai	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	15,647,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Additional Classroom Blocks At Ungogo	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	6,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Additional Classroom Blocks At Zaura Secondary Schools In Ungogo LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,350,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Renovation Of GGSSS Gandun Albasa In Kano Municipal LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	250,000.00	300,000,000.00	-	300,000,000.00	-	-	-	-

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Construction Of 2no. 4 Classrooms Story Block With Office And Store At GGSSS, Permanent Site, Massu In Sumaila LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	15,000,000.00	251,458,629.23	-	251,458,629.23	-	-	-	-
Construction Of 2no Science /Home Economic Labs At GGSSS, Permanent Site Massu In Sumaila LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,200,000.00	104,324,500.00	-	104,324,500.00	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Ja'unawa	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	5,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In Takai LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	94,262,484.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Classroom Block At Yan Bundu In Bichi LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	923,085,420.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Claasroom Block At Santar Namama In Bichi LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	1,737,846,749.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Wall Fencing Of GSS Shanono In Shanono LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	20,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-	100,000,000.00
Construction Of Class Room Block At GGJSS Faruruwa In Shanono LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	80,243,196.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Wall Fencing Of GSSS Badau Bagwai LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	3,800,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Wall Fencing Of GSSS Gadanya In Bagwai LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	30,000,000.00	50,000,000.00	-	-	-	-	-	-
Construction Of Exams Hall At GGASS Shanono	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Staff Data Collection, Annual Time Table Analysis, Annual School Profile And Annual Budget Exercise	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	7,500,000.00	13,387,742.98	-	-	-	13,387,742.98
Installation Of Solar At Data Bank Unit At Ksssmb Hq	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	33,398,487.95	33,398,487.95	-	-	33,398,487.95
Construction of GSS Kubarachi - Madobi L.G.A	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GASS Boys Madobi - Madobi L.G.A	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GSS Madobi - Madobi L.G.A	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of Government Secondary Senior School Kibiya	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GGSS Garo - D/Kudu	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GSSS Garin Ali - Garko	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GSS Tsamiyar Kara – Gezawa	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GGASS R/Gado – R/Gado	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of GGSS Kwa D/Tofa – D/Tofa	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-

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Renovation of GGASS Gwarzo	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Installation of Solar Power for 3 Departments at KSSSMB H/Q	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	70,000,000.00	-	-	-	-
General Rehabilitation of GGSS U/Uku in Tarauni LG	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	70,000,000.00	-	-	-	-
General Rehabilitation of GGSS Kofar Nassaarawa in Municipal LG	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	70,000,000.00	-	-	-	-
General Rehabilitation and Wall Fencing of GSS Minjibir in Minjibir LG	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
General Rehabilitation of GSS Dandinshe	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
General Renovation of additional Block of 4classess and furnishing of classes with Desk and Chair s in GGSS Chiranci in Kumbotso	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
General Renovation of GSS Zangon Gabasin Ungogo Local Government, Minjibir Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	105,000,000.00	-	-	-	-
General Renovation of GSS Gwarzo and GGSS, GWarzo in Gwarzo Local Government, Gwarzo, zone.	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	203,000,000.00	-	-	-	-
General Renovation of GSSS Shanono in Shanono Local Government, Gwarzo Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	107,000,000.00	-	-	-	-

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General Renovation of GSS Gwammaja in Dala Local Government, Dala Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	94,000,000.00	-	-	-	-
General Renovation of GSS Kumbotso in Kumbotso LG, Kumbotso Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	140,000,000.00	-	-	-	-
General Renovation of GSS Fararuwa in Shanono LG, Gwarzo Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	93,500,000.00	-	-	-	-
General Renovation of GSS Takai in Takai LG, Takai Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	101,300,000.00	-	-	-	-
General Renovation of GSS Wudil in Wudil LG, Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	187,300,000.00	-	-	-	-
General Renovation of GSS Bichi and GSSS Chiranchi in Bichi LG, Bichi Zone	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	176,300,000.00	-	-	-	-
Purchase of Sanitary Pad to Girls' Boarding Schools in Kano State	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	61,500,000.00	-	-	-	-
Proposed construction of Government Secondary Commercial School Wudil	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Purchase of Land and Establishment of GSSS T/Fulani in Ungago LGA	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23010101 - PURCHASE / ACQUISITION OF LAND	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	500,000,000.00	-	-	-	-
Construction of Classroom blocks across 8 constituencies	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	2,000,000,000.00	-	-	-	-
Procurement of laptops for E past question papers WAEC and NECO across the state	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	2,000,000,000.00	-	-	-	-

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Fencing & additional classroom blocks at GSS Makalyo in Makalya – Rano	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Fencing of school at GSS Rurum in Rurum Town	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Completion of the Permanent Site of Girls' Secondary School, Kaura Goje,	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Renovation and rehabilitation of dilapidated classrooms at Government Secondary School (GSS), Kumbotso	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Provision of additional classroom blocks at GISS and GISS Kafin Maiyaki	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Promotion Of Staff At KSSSSMB H/Q	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23050128 - OTHER NON-TANGIBLE ASSETS	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	7,000,000.00	13,387,742.98	-	-	-	13,387,742.98
Schools Monitoring And Evaluation Exercise	051702600100 - Kano State Senior Secondary Schools Mgt. Board	23050103 - MONITORING AND EVALUATION	70922 - UPPER-SECONDARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	100,000,000.00
Development of unified curriculum for Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	8,327,051.10	-	-	-	8,327,051.10
Conduct of Graded Assessment for 220 no. Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	8,760,000.00	-	-	-	-
Study tour within and outside the Country on Contemporary Tsangaya School	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	#N/A	-	-	-	15,315,550.00	-	-	-	15,315,550.00
Training of Evaluators and Local Government Coordinators on E-Assessment(QA)	051702700100 - Kano State Islamic & Qur'anic School Board	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	-	-	51,946,843.11	-	-	-	-
Training of 60 Alarammas on revised curriculum	051702700100 - Kano State Islamic & Qur'anic School Board	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	#N/A	-	-	-	28,327,051.10	-	-	-	28,327,051.10

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Purchase of 50 motorcycles for monitoring	051702700100 - Kano State Islamic & Qur'anic School Board	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	#N/A	-	-	-	90,031,244.85	-	-	-	90,031,244.85
S.P.1.3.26 Procurement of teaching and learning materials for schools	051702700100 - Kano State Islamic & Qur'anic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	134,136,000.00	-	66,890,500.00	-	-	-	66,890,500.00
Procurement of 20 No. laptop computers and 10 printers	051702700100 - Kano State Islamic & Qur'anic School Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	16,654,102.20	-	-	-	16,654,102.20
Renovation of Garo, Kanwa I, Kanwa II, & Albasu Tsangaya Model Primary Schools	051702700100 - Kano State Islamic & Qur'anic School Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	#N/A	-	111,780,000.00	-	84,457,650.00	-	-	-	84,457,650.00
S.P.1.3.29 Construction of 100 toilet facilities in Tsangaya centers	051702700100 - Kano State Islamic & Qur'anic School Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	#N/A	-	699,342.49	-	69,761,005.00	-	-	-	69,761,005.00
Rehabilitation of 12 NO. Classrooms Blocks & 12 toilets facilities in Dandishe, Doguwa, Harbau Tsangaya Model Primary Schools	051702700100 - Kano State Islamic & Qur'anic School Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	200,000,000.00	-	78,235,567.75	-	-	-	-
S.P.1.3.27 Procurement of assorted Text books in some selected subjects	051702700100 - Kano State Islamic & Qur'anic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	22,356,000.00	-	16,767,000.00	-	-	-	16,767,000.00
S.P.1.3.28 Provision of Qur'anic and Islamiyya Schools with water facilities	051702700100 - Kano State Islamic & Qur'anic School Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	#N/A	-	66,008,406.17	-	16,502,101.54	-	-	-	16,502,101.54
S.P.1.3.30 Purchase /construction of Educational Buildings	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	8,150,500.00	-	4,075,250.00	-	-	-	4,075,250.00
S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	051702700100 - Kano State Islamic & Qur'anic School Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION	#N/A	71,000,000.00	96,252,455.00	-	28,875,736.50	-	-	-	28,875,736.50
S.P.1.3.33 Sensitization and advocacy on importance of Formal & Non-formal education	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	8,560,550.00	-	6,420,412.50	-	-	-	6,420,412.50

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Construction of Teachers lodge	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	10,400,645.00	-	52,003,225.00	-	-	-	-
S.P.1.3.31 Construction of block well fence in Warawa Model Tsangaya schools	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	15,315,550.00	-	45,946,650.00	-	-	-	45,946,650.00
Provision of SPorting facilities	051702700100 - Kano State Islamic & Qur'anic School Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	#N/A	-	2,560,300.00	-	5,120,600.00	-	-	-	-
S.P.1.3.34 Construction of traditional kitchen	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	8,760,000.00	-	26,280,000.00	-	-	-	26,280,000.00
S.P.1.3.35 Construction of open Qur'anic recitation shade (covid - 19 reSPonses)	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	8,699,775.23	-	113,097,077.99	-	-	-	113,097,077.99
S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 reSPonses)	051702700100 - Kano State Islamic & Qur'anic School Board	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70912 - PRIMARY EDUCATION	#N/A	-	20,006,943.30	-	4,601,596.96	-	-	-	4,601,596.96
S.P.1.3.28 Provision of Case Management Services to Almajiri Boys and Training of Alarammar on Child Safeguiding	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	8,327,051.10	-	16,654,102.20	-	-	-	16,654,102.20
S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning PasSPort (NLP) Portal	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	150,000,000.00	-	51,000,000.00	-	-	-	51,000,000.00
Rehabilitation of Kano State Qur anic and Islamiyya Schools Management Headquarters	051702700100 - Kano State Islamic & Qur'anic School Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	40,013,886.60	-	-	-	-
Installation of solar at QISMB Headquarters	051702700100 - Kano State Islamic & Qur'anic School Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	#N/A	-	-	-	17,399,550.46	17,399,550.46	-	-	-
Purchased of Smart phones/tablets	051702700100 - Kano State Islamic & Qur'anic School Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	8,163,322.24	-	-	-	-

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Integration of 200 Tsangaya Centers across 44 LGAs	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	#N/A	-	-	-	34,769,545.00	-	-	-	-
Support To Health Training Institutions By Khetfund	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	20,000,000.00	-	-	-	-	-	-
Computerization Of Medical Records And Training Institution Across The State	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	80,000,000.00	-	100,000,000.00	-	-	-	-
Supporting The Development Of State Annual Operation Plan (Health Sector)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	1,000,000,000.00	-	250,000,000.00	-	-	-	-
Procurement Of Hospital Ambulances For SHFs In The State	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	100,000,000.00	-	500,000,000.00	-	-	-	-
State Emergency Medical And Ambulance System	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	400,000,000.00	51,574,043.52	400,000,000.00	-	-	-	-
Provision Of Essentials Health Equipment To The Accident And Emergency To 15 SHFs Across The State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	20,000,000.00	12,567,000.00	200,000,000.00	-	-	-	-
Supporting The State Annual Council On Health Meetings	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	60,000,000.00	-	70,000,000.00	-	-	-	-
Development & Accreditation Programme (School Of Hygiene, Kano And School Of Health Technology Bebeji)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	60,000,000.00	20,000,000.00	-	90,376,937.00	-	-	-	-
Development & Accreditation Programme (School Of Health Technology, Kano)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	20,000,000.00	-	-	-	-	-	-
Development & Accreditation Programme (School Of Health Technology, Bebeji)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	26,000,000.00	-	-	-	-	-	-
Construction Of Cancer Centre At Giginyu General Hospital(Completion O F Equipping & Furnishing Works)	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	26,000,000.00	500,000,000.00	-	500,000,000.00	-	-	-	-
Procurements/Provision Of HospitalEquipment At Massu PHC In Sumaila LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	150,000,000.00	-	-	-	-

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Procurements/Provision Of HospitalEquipment At New Audallawa/Madari Health Centre Warawa LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	300,000,000.00	-	150,000,000.00	-	-	-	-
Procurements/Provision Of HospitalEquipment At Kadawa Gate Bhc In G/Malam LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	400,000,000.00	-	400,000,000.00	-	-	-	-
Medical Outreaches Including Kwankwasiyya Medical Outreah, Eye And Other Medical Outreaches Across The State	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	800,000,000.00	455,960,961.00	800,000,000.00	-	-	-	-
Construction Of New Intensive Care Units At Mmsh & Mawt	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	2,300,000,000.00	-	473,543,834.59	-	-	-	-
Procurement/Provision Of Plant Generators To 20 Shfs In The State	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	-	500,000,000.00	89,045,356.80	500,000,000.00	-	-	-	-
Supply Of Drugs And Medical Consumables In The State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	500,000,000.00	318,500,000.00	500,000,000.00	-	-	-	-
Health Management Information System (H M I S) And Health Sector Research Programme	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	20,000,000.00	-	47,543,835.00	-	-	-	-
Health Sector Research Programme	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	10,000,000.00	-	-	-	-	-	-
Conduct Of Bi- Annual Review Meeting (AoP)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	10,000,000.00	27,000,000.00	13,357,648.00	37,000,000.00	-	-	-	-
Capacity Building Of Health Personnel On Regular Monitoring Of Growth And Promotion (Gmp) At Health Facilities And Communities.	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	27,000,000.00	20,000,000.00	-	20,500,000.00	-	-	-	-
National Annual Council On Health Meetings	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	38,558,974.75	-	48,500,000.00	-	-	-	-
Procurement Of Medical Equipment To General Hospitals Across The State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	9,420,000,000.00	2,015,647,874.83	254,056,050.83	25,000,000,000.00	-	-	-	-

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Procurement Of SPecialized Medical Equipment E.G Neurosurgery, Orthopedic ICTs, Ct Scan, Dental Unit, X-Ray Unit Etc	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	2,515,647,874.83	30,000,000.00	-	500,000,000.00	-	-	-	-
Purchase Of Computers And Accessories	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	#N/A	33,305,827.82	10,000,000.00	9,775,423.00	20,000,000.00	-	-	-	-
Construction Of Dashi Comprehensive Health Centre In Kiru LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	1,000,000,000.00	-	500,000,000.00	-	-	-	-
Medical Assistance	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	1,000,000,000.00	1,566,000,000.00	932,773,117.25	1,500,000,000.00	-	-	-	-
Construction Of Sexual Assualt Refferal Center At Karaye Council H/Q HoSPital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	9,674,210.69	35,000,000.00	-	-	-	-
Costruction Of Vocational Skill Acquisition Center At Diso Quarters Gwale LGA	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	75,682,482.07	20,000,000.00	-	-	-	-
Upgrading Of Garum Mal. Phc. To General HospitalAt Garum Mallam LGA.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	194,858,811.82	350,000,000.00	-	-	-	-
General Rehabilitation /Renovation Works At Dawakin Kudu LGA. HoSPital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	113,208,383.00	200,000,000.00	-	-	-	-
Renovation/Construction Work Of New Zone I Building At Kano Dental Center (AMDY)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	72,181,665.37	250,000,000.00	-	-	-	-

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Construction Of Phc At Unguwa Uku Tarauni LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	90,103,731.29	300,000,000.00	-	-	-	-
Renovation Of T/Wada General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	175,000,000.00	-	300,000,000.00	-	-	-	-
Provision Of Medical Equipments To Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala, G/Mallam, Karaye & Fagge Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	95,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of Doctors Lodge At Karfi Health Facility In Takai LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	30,000,000.00	-	-	-	-	-	-
Proposed Phase I Construction Of Psyciatrict Hospital At Dorayi In Gwale LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	42,000,000.00	-	-	-	-	-	-
Procurement Of Furniture At Tiga Gen. Hospital.	052100100100 - Ministry of Health	23010140 - PURCHASE OF HOSPITAL FURNITURES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	5,000,000.00	-	-	-	-	-	-
Kano State E-Health Program	052100100100 - Ministry of Health	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	250,000,000.00	-	-	-	-	-	-
Upgrade Of Ungogo PHC To General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	400,000,000.00	-	200,000,000.00	-	-	-	-
Upgrading Of Darki PHC To General Hospital In Wudil LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-

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Provision Of Hospital Equipment For The Newly Constructed Hospitals By The State Government In Tofa Local Government	052100100100 - Ministry of Health	23010140 - PURCHASE OF HOSPITAL FURNITURES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	400,000,000.00	-	-	-	-	-	-
Upgrading Of Yalwal Danziyal Comprehensive Health Centre To Cottage Hospital In R/Gado Local Government	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	-	-	-	-	-
Upgrade Of Gano PHC To General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	300,000,000.00	-	500,000,000.00	-	-	-	-
Upgrading/Completion Of Kachako PHC To Cottage HospitalIn Takai LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	70,000,000.00	-	-	-	-	-	-
Conversion And Upgrading Of Isa Kaita Health Centre In Gama B Into A Paediatrics Hospital In Nasarawa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	-	-	-	-	-
Upgrading Of Kabuga Primary Healthcare To A General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	-	-	-	-	-
Provision Of Signe Language Interpriters In General Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	50,000,000.00	-	-	-	-	-	-
Provision Of Sanitary Items To Boarding Girls' Students Across The State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	500,000,000.00	-	-	-	-	-	-
Procurement Of Furniture At 'SMAGs	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-

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Procurement Of Furniture At Kafin Maiyaki Hospital, Tsanyawa PHC, Garun Ali BPHCC, Kiru Cottage Hospital, Madobi Phc,Garo PHC, Ghari PHC, Imam Wali Gen. Hospital, Sir Muhammad Sunusi General Hospital SMSGS)	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	230,000,000.00	-	-	-	-
Budget Process Reforms (BPR)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	35,000,000.00	-	-	-	-
Procurement Of Office Furniture/Working Materials At EoH & GHO Units	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
Construction Of Vacational And Skill Acquistion Center	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
Provision Of Cctv Cameras At Secondary Health Facilities In The State	052100100100 - Ministry of Health	23010128 - PURCHASE OF SECURITY EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	150,000,000.00	-	-	-	-
Procurement Of Furnitures To Newly Upgraded Phcs To General Hospitals Across 18 LGAs	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	500,000,000.00	-	-	-	-
Implementation Of Demographic Dividend Roadmap	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	70,000,000.00	-	-	-	-
Construction of Hospitals Across the State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	19,500,000,000.00	-	-	-	-
Health Sector Research Program	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	17,543,835.00	-	-	-	-
Purchase of 2no Hilux Vehicle	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Revatilize The End-End (Production To Retaintion) Healthcare Workers Pipeline	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	280,000,000.00	-	-	-	-

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Construction Of Basic Health Centre Madachi Rano LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	1,050,000,000.00	-	50,000,000.00	-	-	-	-
Conversion Of Tarauni PHC To General Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	200,000,000.00	-	-	-	-
General Renovation, Expansion Of Hungu Primary Health Care In Albasu LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	1,000,000,000.00	-	200,000,000.00	-	-	-	-
Upgrading Of Panisau Health Centre To Maternity Hospital/Clinic In Ungogo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	671,286,129.00	-	210,000,000.00	-	-	-	-
Construction Of Post Midwifery Institution At Gezawa	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	70,000,000.00	-	-	20,000,000.00	-	-	-	-
Development & Accreditation Programme for the Schools of Nursimg	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	30,000,000.00	177,275,942.00	280,000,000.00	-	-	-	-
Development & Accreditation Programme (School Of Nursing Madobi)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Development & Accreditation Programme (School Of Mid Wifery Kano)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Development & Accreditation Programme (School Of Mid Wifery Danbatta)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Development & Accreditation Programme (School Of P0st Mid Wifery, Gezawa) (Additional Structures)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	150,000,000.00	-	-	-	-	-	-
Development & Accreditation Programme (College Of Mid Wifery Gwarzo)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Development & Accreditation Programme (Umaru Ringim SPBA)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	30,000,000.00	-	-	-	-	-	-

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Additional Post Basic Programmes In The State	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	90,000,000.00	-	-	1,000,000,000.00	-	-	-	-
Women For Health Programme Financial Year Programme (FY)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	40,000,000.00	100,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Maternity Hospital At Rogo LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	60,000,000.00	-	-	-	-	-	-
Provision Of Child Birth Kits For Preganancy Women	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	2,628,713,871.00	-	-	-	-	-	-
Facility Maternal And Pre-Natal Dealth Surveilance And Response	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	-	-	-	-	-
Free Maternal And Child Health	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	500,000,000.00	-	2,000,000,000.00	-	-	-	-
Upgrading Of Madachi PHC In Rano, Rogo PHC, Kore Phc In Danbatta, Kaura Goje And Gama PHC In Nasarawa LGA To Cottage Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	105,000,000.00	-	-	-	-
Upgrading Of Mil-Tara And Panisau Health Centre To Maternity Hospital/Clinic Ungogo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	120,000,000.00	-	-	-	-
Construction Of Additional Maternity Care Unit At Tsakuwa Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Provision Of Accident And Emergency Unit At Kafin Maiyaki Cottage HoSPital.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	200,000,000.00	-	100,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Construction Of School Of Nursing At Rogo, In LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	120,000,000.00	-	42,723,305.25	530,000,000.00	-	-	-	-
Inspection Of Pharmaceutical Facilities In The State/Activities Of State Task Force On Fake & Counterfeid Drugs And Mobile Court	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	5,520,000.00	90,000,000.00	12,000,000.00	33,854,000.00	-	-	-	-
Drugs Revolving Fund Programme Monitoring	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	20,031,330.00	100,000,000.00	23,093,333.00	34,640,000.00	-	-	-	-
Activities Of State Task Force On Fake & Counterfeid Drugs And Mobile Court	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	34,640,000.00	100,000,000.00	-	-	-	-	-	-
Logistics Management Control Unit (LMCU)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	13,854,000.00	50,000,000.00	4,500,000.00	6,000,000.00	-	-	-	-
Drugs Abuse Campaign Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	6,000,000.00	100,000,000.00	-	50,000,000.00	-	-	-	-
Capitilization Of 350 Health Facilities With Drugs & Medical Consumables To Commence DRF Scheme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	190,436,620.00	250,000,000.00	-	100,000,000.00	-	-	-	-
Building Of Accident And Emergency Unit At Sumaila General.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	-	-	100,000,000.00	-	-	-	-
Provision Of Essentials Health Equipment To The Accident And Emergency Unit And All The Department To Sumaila General Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	200,000,000.00	-	150,000,000.00	-	-	-	-
Construction Of Basic Health Post At Atumbu	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	50,000,000.00	-	20,000,000.00	-	-	-	-

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Provision Of Ambulances To Kumbotso General Hospital	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	-	-	30,000,000.00	-	-	-	-
Establishment Of College Of Health Science And Technology Gaya	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	-	30,000,000.00	-	-	-	-
Upgrading Of Tofa PHC To Comprehensive Health Centre	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	27,000,000.00	30,000,000.00	-	-	-	-
Construction Of Primary Health Care At Kofar Wambai	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	40,000,000.00	-	30,000,000.00	-	-	-	-
Renovation Of PHC In Dala Local Government	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-	-
Provision Of E- Health Solution Development	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	30,000,000.00	-	50,000,000.00	-	-	-	-
State Highway Emergency Ambulance Scheme (HESS)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	30,000,000.00	-	70,000,000.00	-	-	-	-
Development & Accreditation Programme (Post Graduate College Of Family Medicine)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-
Development Of Accreditation Programme For Postgraduate School Of Radiology And O&G At MAWTH	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	70,000,000.00	-	50,000,000.00	-	-	-	-
Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU Rooms For Complex Equipment)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	20,000,000.00	-	10,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Establishing Of Deafness Screening And Treatment Centers In Five Emirate's Hfs	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	50,000,000.00	-	-	-	-
Establishing Of Comprehensive Eye Care System In The State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	150,000,000.00	-	90,000,000.00	-	-	-	-
SPecial Intervention For Inter-Plast Surgical Mission, Support To Sicklers & Other Surgical Interventions	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	90,000,000.00	500,000,000.00	-	100,000,000.00	-	-	-	-
SP.1.2.3: Provision Of Blood Transfusion Services	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	200,000,000.00	-	100,000,000.00	-	-	-	-
Provision And Maintenance Of 10 Additional Functional Blood Banks	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	500,000,000.00	-	50,000,000.00	-	-	-	-
Establishment Of Geriatrics Centre	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	30,000,000.00	-	100,000,000.00	-	-	-	-
SP.1.2.18: Care/Rehabilitation Of VVF	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	14,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of Gwarzo General Hospital And Provision Of Free Anti-Natal Medication.	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	-	115,000,000.00	-	-	-	-
Provision Of Modern Health Care Facilities At Bagwai PHC	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-

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Provision Of Medical Equipment At Sabuwar Madina Hospital In Gwale LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	50,000,000.00	-	20,000,000.00	-	-	-	-
Expansion Dorayi Karama HospitalIn Gwale LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Dausayi PHC In Warure Gwale Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	20,000,000.00	-	50,000,000.00	-	-	-	-
Completion Of Aisami Phc In Gwale Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	90,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of General Hospital At Ungogo Town Of Ungogo LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-	-
Improvement Of The Access To Quality ORAL Health Services Across Primary And Secondary Health Facilities	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Co-Coordinating And Implementation Of The Legislative Health Agenda In Collaboration With The National Assembly Health Committee (Health Summit)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	150,000,000.00	-	100,000,000.00	-	-	-	-
SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. Polio, Measles, Rubella, Etc	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	200,000,000.00	-	-	100,000,000.00	-	-	-	-
Control Of Non Communicable Diseases	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	150,000,000.00	-	15,000,000.00	500,000,000.00	-	-	-	-
Establishment Of Nutrition Rehabilitation Centres	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	300,000,000.00	20,031,330.00	-	200,000,000.00	-	-	200,000,000.00	-

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Implementation Of UNICEF Assisted Programme In The State	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	200,000,000.00	34,640,000.00	500,000,000.00	1,000,000,000.00	-	-	-	-
SP: 1.2.8: Funding For Accelerating Nutrition Results In Nigeria (ANRIN) (Khetfund)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	6,000,000.00	-	50,000,000.00	-	-	50,000,000.00	-
SP.1.2.6: Provision And Distribution Of Supplementary Food To Children With Moderate Acute Malnutrition (MAM)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	250,000,000.00	-	250,000,000.00	-	-	14,000,000.00	-
Encouragement The Celebration Of The World Breastfeeding Week And All Other National Nutrition Event At All Levels - State, LGAs And Wards. SMOH To Coordinate	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	14,000,000.00	100,000,000.00	-	32,000,000.00	-	-	32,000,000.00	-
Nut.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of Micronutrient Powder (MNP) For Children 6-23 Months	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	32,000,000.00	30,000,000.00	-	600,000,000.00	-	-	50,000,000.00	-
Health Education Communication Training And Information Centre	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,560,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurement Tuberculosis And Leprosy Drugs For (Khetfund)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	100,000,000.00	-	-	-	-
Nut.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-Ors, Deworming Tablets For Mnch Weeks And Routine Services Programme (Khetfund)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	-	-	50,000,000.00	-	-	50,000,000.00	-
Nut.3.Identification And Evaluation Of Research Ingredients For Production Of RUTF	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	500,000,000.00	-	50,000,000.00	-	-	50,000,000.00	-
Onchocerciasis Control Programme (NTD)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	59,143,472.00	-	431,193,032.00	709,383,938.00	-	-	-	-
SP.1.2.4: Malaria Control Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	709,383,938.00	32,000,000.00	342,008,000.00	600,000,000.00	-	-	-	-
Knsg/Bmgf/Dangote Foundation Support To Health Program Activities	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	700,000,000.00	50,000,000.00	500,000,000.00	500,000,000.00	-	-	-	-

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Provision Of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And Young Child Feeding (LYCF), Hiv/Aids Counseling And Testing	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	28,000,000.00	77,739,425.00	-	50,000,000.00	-	-	-	-
Epidemic Preparedness And Response (EPR)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	500,000,000.00	-	-	5,000,000.00	-	-	-	-
Nut.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The Treatment Of Sam And Malnutrition Among PLWHA And Vulnerable Children	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	200,000,000.00	30,000,000.00	-	100,000,000.00	-	-	15,000,000.00	-
Nut.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF {Tom Brown}SMOH	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	15,000,000.00	50,000,000.00	-	150,000,000.00	-	-	150,000,000.00	-
Support BMGF The Challenge Initiative	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	20,000,000.00	-	-	-	-
SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	200,000,000.00	709,383,938.00	-	100,000,000.00	-	-	-	-
SP.1.2.10: Iron Folic Supplementation For Pregnant Women	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	75,000,000.00	600,000,000.00	-	144,000,000.00	-	-	-	-
SP.1.2.17: Procurement Of Vitamin A Supplementation To Children 6-59 Months Of Age	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	144,000,000.00	500,000,000.00	-	25,000,000.00	-	-	-	-
Conduct Nutrition And Consumer Education On Improved Food Quality And Safety At The Community Level	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	25,000,000.00	100,000,000.00	-	90,000,000.00	-	-	90,000,000.00	-
SP.1.2.15: Procurement Of Treatment/Management Of Severe Acute Malnutrition/Moderate Malnutrition In Children 0-23 Months Of Age	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	90,000,000.00	200,000,000.00	-	300,000,000.00	-	-	300,000,000.00	-
SP.1.2.15: Procurement And Distribution Zinc And L -Ors, Deworming Tablet For Mnchw And Routine Services Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	95,000,000.00	100,000,000.00	-	230,000,000.00	-	-	-	-
Provide / Support Active Case Finding Of Sam And Provide Appropriate Treatment	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	-	-	20,000,000.00	-	-	-	-

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Epidemic Prevention And Control	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	900,000,000.00	-	100,000,000.00	-	-	-	-
Adolescent And Young People Health And Development	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	20,000,000.00	-	-	-	-
Kano State Centre For Desease Control Take - Up	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	102,000,000.00	-	-	-	-	-	-
Tuberculosis And Leprosy Control Programs,	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	85,000,000.00	-	313,854,000.00	-	-	-	-
Supporting And Implementation Of Donor Activities In The State	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	150,000,000.00	-	-	-	-
SP: 1.2.7: Human Reproductive Health Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	100,000,000.00	-	500,000,000.00	-	-	-	-
SP.1.2.9: Child Birth SPacing Programme (Procurement Of Commodity)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	200,000,000.00	530,000,000.00	-	500,000,000.00	-	-	-	-
Provision Of School Health Services Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	77,739,425.00	10,000,000.00	-	100,000,000.00	-	-	-	-
SP.1.2.2: Cancer Awareness And Screening Programme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Global Polio Eradication Initiatives Proagramme	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	300,000,000.00	-	-	-	-
Implementation Of Health Sector Adaptation Plan (HSAP)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	150,000,000.00	-	-	-	-
Support The Delivery Of The Climate Informed Health Program Intervention Plans-Vector Born Diseases	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	120,727,137.50	-	-	-	-

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Nut.3.Implementation Of Unicef Assisted Programme (Nutrition)	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	500,000,000.00	13,854,000.00	-	800,000,000.00	-	-	800,000,000.00	-
Establishment Of Health Training Institution At Kiru	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of Accident And Emergency Units Across The State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	500,000,000.00	15,000,000.00	88,096,596.00	450,000,000.00	-	-	-	-
Renovation And Rehabilitation Of Health Training Institutions In The State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	450,000,000.00	150,000,000.00	-	1,000,000,000.00	-	-	-	-
Rehabilitation/Renovation Work Doguwa General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	-	-	50,000,000.00	-	-	-	-
Rehabilitation/Renovation At Wudil General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	200,000,000.00	-	200,000,000.00	-	-	-	-
Rehabilitation/Renovation Work At Sir Mahammad Sunusi General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	75,000,000.00	-	250,000,000.00	-	-	-	-
Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre And Equipment's In Ungogo LGA (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	120,000,000.00	300,000,000.00	-	20,000,000.00	-	-	-	-
Construction Of School Of Health Technology At Gafasa In Ajingi LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	-	-	100,000,000.00	-	-	-	-

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Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Expansion & Renovation Of Murtala Mohd Specialist Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	500,000,000.00	50,560,000.00	-	200,000,000.00	-	-	-	-
Upgrading Of Kwanar Dangora PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	50,000,000.00	-	-	-	-	-	-
Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	100,000,000.00	-	50,000,000.00	-	-	-	-
Upgrading Of Some Primary Health Cares To General Hospitals Within The State.	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	2,170,000,000.00	50,000,000.00	2,030,208,247.50	2,500,000,000.00	-	-	-	-
Upgrading Of Kachako PHC To Cottage Hospital (Completion)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	-	-	101,000,000.00	-	-	-	-
Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	135,000,000.00	150,000,000.00	-	30,000,000.00	-	-	-	-
Upgrading Of Durum MCH To Status Of Cottage HospitalIn Kabo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-	-
MSP One PHC Per Ward 484 Wards (General Renovation/Upgrading Of 200 PHCs)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	900,000,000.00	2,100,000,000.00	-	1,500,000,000.00	-	-	-	-

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Rehabilitation Of Secondary Health Facilities In The State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	800,000,000.00	40,000,000.00	715,000,000.00	1,500,000,000.00	-	-	-	-
Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	60,000,000.00	-	-	-	-
Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	200,000,000.00	-	70,000,000.00	-	-	-	-
Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	70,000,000.00	-	-	300,000,000.00	-	-	-	-
Construction Of Incinerators At Various Health Facilities In The State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	450,000,000.00	30,000,000.00	-	500,000,000.00	-	-	-	-
Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	200,000,000.00	-	50,000,000.00	-	-	-	-
Provision Of Power Generating Plant At SMSGH (200KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	70,000,000.00	-	-	-	-	-	-
Rehabilitation/ Renovation Work At Kura General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	300,000,000.00	30,072,957.21	270,000,000.00	-	-	-	-
Upgrading Of Public Health Laboratories Across The State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	230,000,000.00	20,000,000.00	-	30,000,000.00	-	-	-	-

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Construction Of New Centre For Disease Control (Take-Off Grant For The Newly Established Agency)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	1,000,000,000.00	-	-	-	-	-	-	-
General Rehabilitation Of SMOH Headquarters	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	42,000,000.00	-	-	800,000,000.00	-	-	-	-
Construction Of Health-Post In Kiru Ward, Kiru Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	-	-	-	-	-
Renovation Of Akilu Memorial HospitalMadobi Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of Health Center CI At Yautar Areawa In Gabasawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construction Of Health Center CI At Kafamai Yumbu In Gabasawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of Dispensary At Gagarami In Albasu LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	116,339,914.20	-	-	-	-	-	-
Construction Of Maternity Ward At Ajingi Cottage Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-

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Construction Of PHC At Dal In Garko LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-
Construction Of PHC At Tal'udu Kaura Merchant In Gwale LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	-	-	-	-	-	-
Expansion And Renovation Of Wailari Health Post In Makoda LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	-	-	-	-	-	-
Construction Of Health Post At Filin Gidan Sarki, Dorayi Karama Community Plot In Gwale Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	300,000,000.00	-	-	-	-	-	-
Construction Of Hospital At Dorayi Baba (Completion Work) Ramin Jigawa	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	144,000,000.00	-	50,000,000.00	-	-	-	-
Construction Of Accident & Emergency Unit And Provision Of 24 Hours Solar Power At Gaya LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	25,000,000.00	-	100,000,000.00	100,000,000.00	-	-	-
Upgrading Of Dawakin Dakata PHC In Nasarawa, Upgrading Of Mariri PHC In Kumbotsa To Cottage Hospital, Completion Of Work And Equiping At Dorayi Babba HospitalIn Gwale LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	90,000,000.00	-	50,000,000.00	-	-	-	-
General Renovation Works At Rogo General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	230,000,000.00	-	100,000,000.00	-	-	-	-

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Upgrading Of Kawaji PHC In Nasarawa LGA, Sabon Birni Health Centre In Fagge ,Dakata PHC In Nasarawa Tudun Murtala PHC In Nasarawa To Maternity HospitalIn Nassarawa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	300,000,000.00	-	160,000,000.00	-	-	-	-
General Rehabilitation Of Imam Wali General Hospital (Completion Work)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	500,000,000.00	50,000,000.00	-	20,000,000.00	-	-	-	-
Upgrading Of Rirum PHC In Rano LGA, Kwana Dangora In Kiru LGA, Garo PHC In Kabo LGA, To Cottage Hospital Rano LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	450,000,000.00	-	90,000,000.00	-	-	-	-
Upgrading Of Panisau PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	200,000,000.00	-	-	-	-
Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	50,000,000.00	-	100,000,000.00	-	-	-	-
Upgrading Of Dangora PHC In Kiru, Tofa Phc To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	100,000,000.00	-	70,000,000.00	-	-	-	-
Upgrading Of Kiru Comprehensive Hospital To General Hospital (Completion Works)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In Kibiya Town (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	500,000,000.00	-	300,000,000.00	-	-	-	-
Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	200,000,000.00	-	100,000,000.00	-	-	-	-

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Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	50,000,000.00	-	-	-	-
Upgrading Of Zarewa PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	50,000,000.00	-	-	30,000,000.00	-	-	-	-
Upgrading Of Makoda Cottage Hospital To General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	48,000,000.00	50,000,000.00	-	400,000,000.00	-	-	-	-
Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	60,000,000.00	-	-	35,000,000.00	-	-	-	-
General Renovation Of Bagwaro Health Facility In Takai LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	100,000,000.00	-	-	-	-
Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	150,000,000.00	-	-	-	-
Upgrading Of Rogo PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	100,000,000.00	-	-	-	-
Upgrading Of Kore PHC To Cottage Hospital In Dambatta LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	100,000,000.00	-	-	200,000,000.00	-	-	-	-

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Provision Of Power Generating Plant At Gezawa General Hospital(150KVA), Tudun Wada General Hospital(150KVA), Minjibir General Hospital(150KVA), Nuhu Bamalli Maternity Hospital(150KVA), Idh (150KVA), Smsgh (200KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	15,000,000.00	100,000,000.00	-	275,000,000.00	-	-	-	-
Provision Of Power Generating Plant At T/Wada General Hospital (150KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	15,000,000.00	1,500,000,000.00	-	-	-	-	-	-
Provision Of Power Generating Plant At Minjibir General Hospital (150KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	15,000,000.00	500,000,000.00	-	-	-	-	-	-
Provision Of Power Generating Plant At Nuhu Bamalli Marternity Hospital(100KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	9,500,000.00	60,000,000.00	-	-	-	-	-	-
Provision Of Power Generating Plant At IDH (200KVA)	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Construction of School of Health Technology Rogo	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	500,000,000.00	-	-	-	-
Renovation of Rogo burnt General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Establishment of Community Midwifery School Kiru	052100100100 - Ministry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	500,000,000.00	-	-	-	-
Hernia operations across the state	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	1,500,000,000.00	-	-	-	-
Medical outreach across the state	052100100100 - Ministry of Health	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	1,000,000,000.00	-	-	-	-

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Conversion and upgrading of Isa Kaita Health Centre in Gama B into a Paediatrics' hospital and fully equip the Mal. Shuaibu Comprehensive Health Centre in Tudun Wada ward	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	200,000,000.00	-	-	-	-
Maternal, New-born & Child Health Programs, Immunization & Routine Child Health, Hospital and PHC Infrastructure for Maternal Delivery, and Financing Mechanisms for Maternal & Child Care.	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Emergency preparedness, response and relief.	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction of a General Hospital at Kumbotso Local Government Headquarters	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	300,000,000.00	-	-	-	-
Renovation and Upgrading of Health facilities at Unguwar Dorayi Primary Health Care and Unguwar Dabai Health Centre, Kabuga.	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	150,000,000.00	-	-	-	-
Provision of one ambulance to each of the 44 LGAs	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	500,000,000.00	-	-	-	-
Sensitazation, Mobilization And Coordinating Round Table Discussion On How To Improve Qualitative Service Delivery With (HospitalFriends, Zonal Directos, Cmos,Hods,Cpos And Admin Officers)	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Development Of HMB Strategic Plan	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	80,000,000.00	-	-	-	-
Provision Of Internet Service At HMB Headquarters	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-

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Procurement Of 30no. Of Laptops Computers To The Management And 16 Zonal Offices	052100300100 - H.M.B. (HQ and Zones)	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	40,000,000.00	-	-	-	-
Development Electronic Medical Record (EMR)At 6 Facilities 2no From Each Senetorial Zones	052100300100 - H.M.B. (HQ and Zones)	23050102 - COMPUTER SOFTWARE ACQUISITIO N	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Renovation And Additional Of Boreholes For 33 Secondary Health Facilities In The State	052100300100 - H.M.B. (HQ and Zones)	23030104 - REHABILITA TION / REPAIRS - WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	300,000,000.00	-	-	-	-
Procurement Of Essential Drugs To Address PPH (Peristol, Mesopristol,Oxytocin,Tra nexiamic Acid Etc)	052100300100 - H.M.B. (HQ and Zones)	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	50,000,000.00	-	-	-	-
Accredation Of O&G Unit At Murtala SPecialist Hospital	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Community Maternal & Pre - Natal Death Surveillance And Response (CMPRS) Programme	052100300100 - H.M.B. (HQ and Zones)	23050101 - RESEARCH AND DEVELOPME NT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	40,000,000.00	-	-	-	-	-	-
Procurement/Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	150,000,000.00	-	-	-	-
Procurement Of Free Maternal And Childcare And Accident & Emergency Drugs Programme	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	195,000,000.00	1,000,000,000.00	195,000,000.00	1,500,000,000.00	-	-	-	-
Procurements Of 1000 Mattresses, 2000 Bed Sheets, 2000 Pillow Cases, 2000 Blankets And 1000 Pillows To Secondary Health Facilities In The State	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	107,855,750.00	-	200,000,000.00	-	-	-	-
General Renovation Of HMB Headquarter	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	300,000,000.00	-	-	-	-
Repairs Of HoSPitals Medical Equipments (Bloodbank Refrigirators, Chemistry/Heamatology Anlyzer, PCV Machine)	052100300100 - H.M.B. (HQ and Zones)	23010119 - PURCHASE OF POWER GENERATIN G SET	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Solarization Of Hmb Headquater, Facilities Maternity And Blood Bank	052100300100 - H.M.B. (HQ and Zones)	23020103 - CONSTRUCT ION / PROVISION OF ELECTRICIT Y	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	120,000,000.00	120,000,000.00	-	-	-

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Purchase Of Health/Medical Equipment For Maternal And New Born Care	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	45,000,000.00	25,452,512.50	256,135,000.00	-	-	-	-
Conduct Accreditation Of O&G Departiment With National Post Graduate Medical College Of Nigeria (NPMCN).	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Procurement Of 4no. Mortuary Chilling With Hydrolic Mobile Copse Gray Lift Machine	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	16,000,000.00	-	-	183,600,000.00	-	-	-	-
Provision Of 1no Water Tanker Truck	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010107 - PURCHASE OF TRUCKS	70741 - PUBLIC HEALTH SERVICES	#N/A	35,000,000.00	50,000,000.00	42,000,000.00	100,000,000.00	-	-	-	-
Provision Of Industrial Borehole Water Facilities	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	#N/A	30,000,000.00	12,450,000.85	-	50,000,000.00	-	-	-	-
Purchase Of Brand New Lifter	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010199 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	120,801,000.00	-	210,150,675.00	-	-	-	-
Purchase Of Health/Medical Equipment	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	27,000,000.00	-	-	-	-	-	-
Procurement Of 2no. Mortuary Chilling Unit	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	-	-	-	-	-
General Renovation Of Obstetric And Male Operation Theaters	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	23,753,823.75	-	-	-	-	-	-
Solarization Of Maternity,SCBU & Labour Room Unit	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	150,265,000.00	150,265,000.00	-	-	-

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Conduct Re-Accreditation Of Radiology Department Of The Hospital.	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
General Renovation Of Accident And Emergency Unit	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	150,000,000.00	150,000,000.00	210,000,000.00	-	-	-	-
Purchase Of 2no Of New Ambulances	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	115,200,000.00	-	-	-	-
Procurement Of 500 KVA Plant Generator At MAWTH	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	98,455,813.95	-	-	-	-
Capital Grand For Water Tanker Donation	052100300200 - Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	24,000,000.00	100,000,000.00	-	-	-	-
Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	12,834,285.00	18,559,000.00	10,983,500.00	50,000,000.00	-	-	-	-
Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	6,155,000.00	40,500,000.00	4,860,000.00	40,500,000.00	-	-	-	-
Procurement Of 10no. Operational Vehicles (1no. Per Department To Support The SPHCMB Operation)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	402,003,000.00	-	402,003,000.00	-	-	-	-
Support The Operation Of Human Resource For Health Management Information System/Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	15,400,000.00	18,811,406.25	16,257,500.00	50,000,000.00	-	-	-	-
Coordination Of The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC Department	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	39,621,740.00	54,741,784.50	54,365,500.00	98,741,784.50	-	-	-	-

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Coordination Of Multi Sectoral Engagement For Scale Of One Functional Ward In Bichi LGA	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	67,500,000.00	-	67,500,000.00	-	-	-	-
Solarization Of Board Headquarters, State Cold Store, Zonal Cold Store, LGA Cold Store, And 124no. Apex Health Facilities Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	-	200,000,000.00	200,000,000.00	416,000,000.00	416,000,000.00	-	-	-
Construction Of 8no. Additional Office Complex At Headquarters And Landscaping And Renovation Of Existing Once	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	202,500,000.00	-	303,500,000.00	-	-	-	-
Construction & Renovation Of Primary Health Care Zonal Offices In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	202,500,000.00	-	383,924,621.99	-	-	-	-
Renovation/Maintenance Of Primary Health Care Facilities In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	320,000,000.00	472,500,000.00	291,126,000.00	472,500,000.00	-	-	-	-
Printing Of Data Tools, Wards & LGA Summary For Routine Inspection, Strengthen The Health Management Information System, Health Data Generation, And Improving Data Quality At All Levels	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	#N/A	131,965,048.00	215,754,000.00	86,648,760.00	235,754,000.00	-	-	-	-
Integration Of Quality Of Care Services Into Primary Health Care Services	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	60,614,000.00	121,306,140.00	-	121,306,140.00	-	-	-	-
Implementation Of Minimal Service Package (MSP) Investment Plan In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	2,430,588,049.00	950,102,672.38	2,430,588,049.00	-	-	-	-
Oversight visit to PHCs across the 44LGAs in Kano State.	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Construction of Primary Healthcare in Kwajele town, Sumaila LocaL Government	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Upgrade the Fanda Primary Health Centre (PHC) in Albasu LGA	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	100,000,000.00	-	-	-	-
Supporting The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (Smc) Drugs To 44 LGAs With Logistics	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	9,334,000.00	12,600,900.00	-	30,000,000.00	-	-	-	-
Scale-Up DRF With 100no. Additional Facilities To Increase Access Of Quality Drugs And Medical Consumables	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	192,212,812.35	-	192,212,812.35	-	-	-	-
Conduction Of Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision And Review Meetings	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	6,682,372.50	24,534,900.00	9,461,213.34	24,534,900.00	-	-	-	-
Procurement Of 4no. Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery Primary Health Care H/Q And Procurement Of 100KVA Generator For State Cold Store Expansion Primary Health Care H/Q	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	52,650,000.00	-	505,834,900.00	-	-	-	-
Procurement Of 100KVA Generator For State Cold Store Expansion Primary Health Care H/Q	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	-	24,534,900.00	-	-	-	-	-	-
Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	14,043,645.00	-	100,000,000.00	-	-	-	-
Coordination Of LMCU Across All The 44 LGAs Of The State/Strengthening The Referral System At Primary Health Care H/Q	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	20,360,000.00	203,681,385.00	-	223,681,385.00	-	-	-	-
Coordination Of Primary Health Care Services/Activities In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	#N/A	28,268,280.00	222,495,284.70	-	222,495,284.70	-	-	-	-

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Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities/Support The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (Smc) Drugs To 44 LGAs With Logistics	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	5,724,000.00	14,477,400.00	10,277,200.00	40,000,000.00	-	-	-	-
Strengthen Referral System At Primary Health Care Centres	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	4,725,000.00	5,265,000.00	2,547,840.00	10,000,000.00	-	-	-	-
Conduction Of Medical Field Unit/Integrated Mobile Health Services Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	2,808,000.00	162,000,000.00	-	162,000,000.00	-	-	-	-
Coordination Of School Health Program - Primary Health Care H/Q.	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	15,078,150.00	-	-	-	-	-	-
Integration And Coordination Of Primary Eye Care Into Primary Health Care Services At Various LGAs In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	18,314,100.00	-	40,000,000.00	-	-	-	-
Integration And Coordination Of Oral Health Into Primary Health Care Services At Various LGAs In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	10,850,000.00	66,748,000.00	-	66,748,000.00	-	-	-	-
Integration Of Community Mental Health Into Primary Health Care Services At Various LGAs In The State/Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of Appropriate Treatment	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	6,750,000.00	-	45,000,000.00	-	-	45,000,000.00	-
Strengthening The Coordination Of Contributory Health Care Scheme Kschma/Coordination Of Laboratory Services At State And LGAs Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	10,388,250.00	-	50,388,250.00	-	-	-	-

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Coordination Of Laboratory Services At State And LGAs Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	3,422,499.00	15,852,125.00	-	20,000,000.00	-	-	-	-
Child Birth SPacing Programme In Primary Health Care Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	6,550,230.00	100,560,000.00	98,876,011.00	150,560,000.00	-	-	-	-
Supporting The Semchic Programme - Primary Health Care H/Q	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	32,248,503.00	13,500,000.00	7,500,000.00	30,000,000.00	-	-	-	-
Integrated Maternal, New Born And Child Health (IMNCH) /Coordination Of School Health Program - Primary Health Care H/Q.	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	13,500,000.00	5,469,000.00	40,000,000.00	-	-	-	-
Active Case Finding Of Severe Acute Malnutrition (SAM) And Provision Of Appropriate Treatment	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	2,160,000.00	33,750,000.00	2,655,876.00	50,000,000.00	-	-	-	-
Promotion And Expansion Of Exclusive Breastfeeding Practice (EBF) And Complementary Feeding At Home And Work Places	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	23,000,000.00	27,000,000.00	-	27,000,000.00	-	-	-	-
Establishment Of Nutrition Corners In 42 LGAs And Upgarade Of The Existing Corners In 2 LGAs	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	202,500,000.00	187,983,097.00	200,500,000.00	-	-	95,500,000.00	-
Social And Behavior Change Communication Activities On Infant And Young Child Feeding (LYCF) Targeted At Pregnant Women	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	6,110,000.00	202,500,000.00	136,000,000.00	202,500,000.00	-	-	-	-
Conduction Of The ACSM Programme For The Focus Of Gender Improment Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	#N/A	146,446,930.00	262,530,990.00	-	500,000,000.00	-	-	-	-

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Promote An Integrated National Disease Surveillance System In Line With International Health Regulation (IHR) And IDRS As Well As Public Health Emergencies	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	92,700,180.00	-	92,700,180.00	-	-	-	-
Conduction/Provision Of Routine Immunization Programme Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	299,838,228.00	1,434,431,185.00	635,298,219.00	2,912,466,762.00	-	-	-	-
Coordination Of Communicable Diseases - Primary Health Care H/Q	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	6,389,200.00	115,000,000.00	38,818,000.00	115,000,000.00	-	-	-	-
Strengthening Tuber Cullosis Program Coordination, Monitoring And Supervision Across All Levels	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	11,169,000.00	48,525,108.75	4,222,500.00	48,525,108.75	-	-	-	-
Integration Of Non Communicable Diseases Into Primary Health Care Services At Various LGA In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	16,860,550.00	66,748,000.00	3,360,000.00	66,748,000.00	-	-	-	-
Coordination Of Public Health Emergency At LGAs Level In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	17,492,000.00	10,388,250.00	-	20,000,000.00	-	-	-	-
Printing Of Data Tools, Wards & LGA Summary For Routine Inspection Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	3,345,000.00	5,675,000.00	-	-	-	-	-	-
Building Of Incinerator At State Primary Health Care Management Board Headquarter	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	#N/A	-	975,000,000.00	-	596,750,000.00	-	-	-	-
Participatory Learning And Action For Community Ownership (PLACO) Activities And Ward Development Committee Activities (WDC)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	13,500,000.00	-	82,308,550.00	-	-	-	-

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Building Of Incinerator At 484no. Apex Health Facilities In Kano/Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	128,250,000.00	-	13,250,000.00	-	-	-	-
Implementation Of Community-Based Health Workers (CBHW) In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	140,856,000.00	16,200,000.00	32,946,000.00	150,839,020.00	-	-	-	-
Furmingation Of Health Care Facilities Across The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	51,000,000.00	51,000,000.00	-	51,000,000.00	-	-	-	-
Establishment Of Newborn Resuccitation Center In All The 44 LGAs In The State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	445,880,000.00	-	-	-	-
Procurement/Provision Of Solar For New Office Block At Agency Hq	052100600100 - State Agency for Control of Aids	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	30,052,975.00	-	-	-	-	-	-	-
Conduction Of World Aids Day	052100600100 - State Agency for Control of Aids	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	#N/A	10,000,000.00	-	-	-	-	-	-	-
Building Of Peadiatric Block In Murtala Muhammad Specialist Hospital Kano	052100600100 - State Agency for Control of Aids	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	27,258,626.00	-	-	-	-	-	-	-
Improvement Of Health Data Consultataive Committee Meeting- To Imform Decision	052100600100 - State Agency for Control of Aids	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70741 - PUBLIC HEALTH SERVICES	#N/A	6,001,947.00	-	-	-	-	-	-	-
Preparation And Public Disclosure/Dissemination Of Health Sector Performance Result E.G Annual State Of Health Report To All Stakeholders	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	74,020,358.00	-	-	-	-	-	-
Conduct Of Aop And Ensure Alignment Of Partners' Plans To National/State Health Sector AoP	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	66,806,937.00	-	34,561,775.00	-	-	-	-

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Support The Development, Monitoring, Review And Evaluation Of Health Sector And Program-SPecific Strategic Plans And Policies	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	30,000,000.00	-	-	-	-	-	-
Conduction, Review, Update And Adopt Stratagic Decumentation On His To Support Monitoring And Evaluation Of Health Sector Plan	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	45,080,875.00	-	-	-	-
Optimization The Health Management Information System (HMIS)	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	28,602,250.00	-	-	-	-
Strengthening The Implementation Of The Test And Treat Progamme At All Art Sites In The Stae	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	9,710,000.00	-	-	-	-	-	-	-
Strenghening The Coordination And Best Practice Of Pmtct Service Among Relevent Stakeholders In The State	052100600100 - State Agency for Control of Aids	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	#N/A	1,056,000.00	-	-	-	-	-	-	-
Strengthening The Communicable Disease Prevention Task Forces Focused On HIV, TB, Malaria And NTDs At The State Level	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	57,739,480.00	2,313,474.00	54,674,600.00	-	-	-	-
Scale Up Integrated HIV Prevention Services	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	83,070,125.00	-	39,581,980.00	-	-	-	-
Reach, Treat And Sustain Vertical HIV Transmission And Paediatrics Interventions	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	30,000,000.00	13,267,500.00	86,380,440.00	-	-	-	-
Strengthen Logistics Supply System For Sustainable Supply Of Drugs And Commodities For Pmtct Services Logistics Supply System For Sustainable Supply Of Drugs And Commodities For Pmtct Services	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	95,193,087.50	-	-	-	-	-	-	-
Procurement Of Third Line Anti-Retroviral Drugs (Ritonavir 100mg And Darunavir 600mg) For The People Living With HIV/AIDs In The State	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	9,650,000.00	10,000,000.00	-	-	-	-	-	-
Increasing The Uptake And Acess To HIV Testing, Treatment, Care, Viral Suppression	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	535,440,283.00	-	1,000,000,000.00	-	-	-	-

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Purchase Laboratory Consumables	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	125,000,000.00	-	-	-	-	-	-
Procurement Of Operational Vehicles (2no Hilux And 1no Saloon Car)	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	215,000,000.00	-	365,000,000.00	-	-	-	-
Purchase Of Office Equipment/Office Funitures	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	5,600,000.00	10,000,000.00	1,793,000.00	10,000,000.00	-	-	-	-
Purchase Of Office Furniture	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	8,500,000.00	20,000,000.00	-	20,000,000.00	-	-	-	-
Procurement 100KVA Gen. Set	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	#N/A	-	40,000,000.00	-	5,000,000.00	-	-	-	-
Purchase Of Equipment For The Proposed KSCHMA Clinic	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	5,000,000.00	-	15,000,000.00	-	-	-	-
Upgrading Of Existing Solar Inverter System	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	#N/A	8,460,000.00	43,000,000.00	7,348,000.00	40,000,000.00	40,000,000.00	-	-	-
General Renovation Of The Agency	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	#N/A	14,620,000.00	70,000,000.00	9,825,452.00	40,000,000.00	-	-	-	-
Purchase Of 31no. Motorcycles (Fisrts Batch) For LGA Liason Offices	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	69,820,180.48	-	40,000,000.00	-	-	-	-
Construction Of Additional Office Block At Agency H/Q	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	210,000,000.00	-	40,000,000.00	-	-	-	-

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Provision Of Parking Shade At The Agency	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	20,000,000.00	18,162,500.00	-	-	-	-	-
Construction Of Borehole, Overhead Tank And Reservoir At Agency H/Q	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	20,000,000.00	-	-	-	-	-	-
Construction Of Gate, Sign Board And Bill Boards At Agency H/Q	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	30,000,000.00	-	50,000,000.00	-	-	-	-
Establishment Of Clinic At The Agency	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	250,000,000.00	-	20,000,000.00	-	-	-	-
Conduction Of Research On Various Health Financing Programmes	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	60,000,000.00	45,000,000.00	-	-	-	-	-
Establishment Of Kschma Registration Centres At 20 Major Public Places Across The State	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Implementation Of The Formal Sector And Other Contributory Healthcare Programme	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	3,695,000,000.00	1,746,263,163.54	3,579,500,000.00	-	-	-	-
Vulnerable Healthcare Programme	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	103,554,579.07	200,000,000.00	45,693,400.00	1,600,000,000.00	-	-	-	-
Implementation Of The BHCPF	052100800100 - KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	717,463,037.00	2,195,000,000.00	648,059,821.00	1,500,000,000.00	-	-	-	-

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Disbursement Of 50% Remitances To Primary, Secondary And Tertiary Health Facilities Monthly To Improve Healtcare Service Delivery	052100900100 - KHETFUND	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	#N/A	226,758,769.40	1,050,000,000.00	352,919,589.00	3,600,000,000.00	-	-	-	-
Disbursement Of 25% Remittances To State Owned Health Institutions Monthly For Procuments Of Teaching AIDs And Capacity Building	052100900100 - KHETFUND	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	#N/A	204,795,657.73	420,000,000.00	91,501,200.00	1,800,000,000.00	-	-	-	-
Disbursement Of 10% Remittances To Malaria And Nutrition Program Montly To Augment Their Services	052100900100 - KHETFUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	#N/A	7,944,000.00	252,000,000.00	84,000,000.00	720,000,000.00	-	-	720,000,000.00	-
Disbursement Of 6% Remittances To Other Services & Diseases (Such As: Sickle Cell, Drug Abuse/Psychiatric Illnesses, HIV, TB/Leprosy, Etc.) Monthly To Improve Healthcare Services In The State	052100900100 - KHETFUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	#N/A	154,402,786.92	120,640,000.00	330,586,917.00	432,000,000.00	-	-	-	-
Purchase Of 2no Operational Vehicle For Khetfund	052100900100 - KHETFUND	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	#N/A	-	210,000,000.00	196,000,000.00	-	-	-	-	-
Disbursement Of 5% Remiitances To Free Maternal And Child Healthcare Program Monthly To Reduce Maternal Mortality Rate In The State	052100900100 - KHETFUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	#N/A	60,000,000.00	84,000,000.00	35,000,000.00	360,000,000.00	-	-	-	-
1% Grant From LG For Health Trust Fund	052100900100 - KHETFUND	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	#N/A	-	1,800,000,000.00	-	-	-	-	-	-
Disbursement Of 2% Remittances To KSCHMA Vulnerable Group Program Monthly To Augement The Services.	052100900100 - KHETFUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	#N/A	18,291,276.00	5,760,000.00	23,225,600.00	144,000,000.00	-	-	-	-
Procureement Of Office Equipments (15no Computers, 2no. Hisense Smart Projector 86 Inch)	052100900100 - KHETFUND	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	#N/A	3,417,000.00	7,879,000.00	7,750,000.00	41,700,000.00	-	-	-	-
Procurement Of Operational Vehicles (Toyota Hilux Engine (08m 03 Kn) And Motorcycle (Boxer 125cc Model), 1no D.I Printer Bizhub C368)	052100900100 - KHETFUND	23010104 - PURCHASE MOTOR CYCLES	70761 - HEALTH N.E.C.	#N/A	-	-	-	20,800,000.00	-	-	-	-

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Instalments Of Solar Power At Khetfund New Office	052100900100 - KHETFUND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	#N/A	-	-	-	25,198,500.00	25,198,500.00	-	-	-
Procurement Of Office Furnitures For Khetfund New Office	052100900100 - KHETFUND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	#N/A	-	-	-	56,895,670.00	-	-	-	-
20% IGR Collection (Contra-Entry) Based On Phima Law 2021	052101100100 - Private Health Institutions Management Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	20,000,000.00	-	-	-	-	-	-	-
Procurement Of Office Furniture And Upgrading Of Electricity Solar At Private Health Institution Management Agency	052101100100 - Private Health Institutions Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	2,000,000.00	5,890,000.00	-	5,000,000.00	5,000,000.00	-	-	-
Procurement Of Office Equipment (7no Laptop Computers Hp Eite X36o0, 2no Printers, Computess Software, 1no Photocopy Machines	052101100100 - Private Health Institutions Management Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	#N/A	380,000.00	3,750,000.00	-	26,000,000.00	-	-	-	-
Purchase Of 2no. Operational Vehicles (Double Cab Toyota Hilux 4x4)	052101100100 - Private Health Institutions Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	#N/A	82,560,000.00	-	-	140,000,000.00	-	-	-	-
Purchase Of 1no. Operational Vehicles (18 Seater Bus)	052101100100 - Private Health Institutions Management Agency	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	#N/A	32,000,000.00	5,000,000.00	-	120,000,000.00	-	-	-	-
Purchase Of 1no Photocopy Machine	052101100100 - Private Health Institutions Management Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	40,000,000.00	-	-	-	-	-	-
Purchase Of 2no. Public Adress Ssytem	052101100100 - Private Health Institutions Management Agency	23010199 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	5,800,000.00	-	-	-	-	-	-
Purchase Of Computer Sofware	052101100100 - Private Health Institutions Management Agency	23010199 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	20,000,000.00	-	-	-	-	-	-
Purchase Of Computer Accessories	052101100100 - Private Health Institutions Management Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	30,000,000.00	-	-	-	-	-	-

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Sensitization Workshop For Private Health Facilities	052101100100 - Private Health Institutions Management Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	40,000,000.00	-	28,000,000.00	-	-	-	-
Construction of Office Building	052101100100 - Private Health Institutions Management Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	25,000,000.00	-	-	-	-
Monitoring & Supervision Project	052101100100 - Private Health Institutions Management Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	12,029,250.00	-	60,000,000.00	-	-	-	-
Installation Of 60no. Solar Panels And Accessories For Inventory Control Software Server At Central Medical Stores	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	10,000,000.00	45,000,000.00	-	180,000,000.00	180,000,000.00	-	-	-
Procurerement Of 6no. Mini Truckstrucks For Health Commodities Distribution For Rano, Gaya, Gwarzo, Danbatta And Central Medical Stores Zonal Stores	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010107 - PURCHASE OF TRUCKS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	100,000,000.00	-	42,000,000.00	-	-	-	-
Procurement Of 10,000 Liters (9tons) Water Tanker For The State Drugs Manufacturing Unit (Isuzu)	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010106 - PURCHASE OF VANS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	53,588,750.00	-	53,588,750.00	-	-	-	-
Procurement Of 16 Seater Fuel Economy Staff Buss (Hiace Bus)	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010108 - PURCHASE OF BUSES	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	48,535,085.00	-	-	-	-	-	-
Providing Landscaping And Interlock, Borehole, Tank And Water Reticulation Totwo Zonal Medical Stores (Gaya And Rano)	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020128 - OTHER CONSTRUCTION	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	10,000,000.00	-	40,000,000.00	-	-	-	-
Construction Of Drainage, Landscape, Tarr, Interlock Street Lights Dmcsa Old Site	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	20,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-
Construction Of 10no Office Block With Ground Level Parking SPace At Dmcsa Hq	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	23,053,349.27	-	-	-	-	-	-

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Landscaping And Interlocking The DMCSA New Site	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,401,258.32	-	-	-	-	-	-
Providing Solar Secuirity Light At DMCSA Madobi Site	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,931,995.98	-	-	-	-	-	-
Ronavation Of Toilet At Gaya, Gwarzo And Danbatta Zonal Warehouse	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Procurement Of 4no. Photocopying Machine For The DMCSA 4 Zonal Warehouse	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Secure Rano And Dambatta Fench With Razor Fench Barb Wire	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	9,123,640.00	-	-	-	-	-	-
Renovation Of Wall Fence At Madobi New Site	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Upgrading/Renovation Of 4 Zonal Warehouse And 4 Central Warehouses	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	-	-	300,000,000.00	-	-	-	-
Plan Preventives Maintenance Of The Central DMCSA And Zonal Warehouses	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	-	-	30,000,000.00	-	-	-	-
Establishment Of Staff Canteen	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	-	-	85,000,000.00	-	-	-	-

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Upgrading Of Inventory Control Software At DMCSA Hq And 4 Zonal Stores (M-Supply)	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020128 - OTHER CONSTRUCTION	70711 - PHARMACEUTICAL PRODUCTS	#N/A	10,000,000.00	164,639,146.00	-	164,639,146.00	-	-	-	-
Designing, Construction And Furnishing A Modern Drugs Quelity Control Laborotory At DMCSA Central Medical Storei	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	120,000,000.00	206,587,315.00	115,000,000.00	150,000,000.00	-	-	-	-
Procurement Of Additional Laboratory Testing Machine To The DMCSA Modern Drug Quality Control	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	160,000,000.00	30,000,000.00	-	50,000,000.00	-	-	-	-
Procurement Of Automated Machines And Hvac For The Newly Completed DMU At Madobi	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Procurement Of State-Of-The-Art Equipments For The External Pharmaceutial Preparations	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	40,000,000.00	501,000,000.00	-	501,000,000.00	-	-	-	-
Remodelling, Upgrading And Furnishing A Warehouse To External Preparations Manufacturing Unit To Gmpapproaved Standard	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	114,000,000.00	-	250,000,000.00	-	-	-	-
Procurement Of 3 Additional Licence For Msupply (Electronic Inventory Software) By BMGF In Collabration With UNFPA	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23050102 - COMPUTER SOFTWARE ACQUISITION	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	-	-	-	-	-	-
Purchase of Heavy Duty Plastic Pallet By Unique Pharma	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	7,000,000.00	2,000,000.00	-	-	-	-	-
Purchase of Electric Forklift By Jawa International	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	5,000,000.00	24,500,000.00	-	-	-	-	-
Procurement Of Office Funitures For Dmcsa Central And 6no Hp 3 In 1 Photocopying Machine For 4 Zonal Warehouse	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	150,850,000.00	-	64,000,000.00	-	-	-	-
Intergrated Last Mile Delivery By Gate Fundation	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23050128 - OTHER NON-TANGIBLE ASSETS	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	-	264,000,000.00	780,000,000.00	-	-	-	-

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Establishment Of Drugs Information Centre At DMCSA Central	052101300100 - Drugs Management & Consumable Supply Agency (D.M.A)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70711 - PHARMACEUTICAL PRODUCTS	#N/A	-	-	-	50,000,000.00	-	-	-	-
Procurement Of Office Furnitures For Kncdc Headquarters, Procurement Of Kitcheen Equipment, Procurement Of 15 Wall Hanging Fire Extinguishers For Kncdc Headquarters	052101400100 - Kano State Centre For Disesase Control & Prevention	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	82,150,000.00	-	-	-	-
Procurement Of 20 No Laptops Hp Mv 14th Generation	052101400100 - Kano State Centre For Disesase Control & Prevention	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	47,160,000.00	-	-	-	-
Procurement Of 10 No Computer Printers For KNCDC Headquarter, Procurement Of 10 No Photocopying Machines For KNCDC Headquarter, Procurement Of 10 No Scanners For KNCDC Headquarters, Procurement Of Books, Sops And Guidelines	052101400100 - Kano State Centre For Disesase Control & Prevention	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	27,023,500.00	-	-	-	-
Procurement Of Emergency Vehicles To Strengthen Emergency Response (4 Toyota Hillux, 2 Toyota Hiace And 2 Toyota Coaster/Ambulance)	052101400100 - Kano State Centre For Disesase Control & Prevention	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	508,507,750.00	-	-	-	-
Procurement Of Emergency Vehicles To Strengthen Emergency Response (One Operational Bus Model Toyota)	052101400100 - Kano State Centre For Disesase Control & Prevention	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	94,015,000.00	-	-	-	-
Procurement Of Emergency Vehicles To Strengthen Emergency Response (64 Boxer Motorcycle Machine)	052101400100 - Kano State Centre For Disesase Control & Prevention	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	160,000,000.00	-	-	-	-
Construction Of Public Health Laboratory In The KNCDC Complex	052101400100 - Kano State Centre For Disesase Control & Prevention	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	250,000,000.00	-	-	-	-
Procurement Of RDT Kits (Cholera, CSM Etc) To Primary, Secondary And Tertiary HFS Annually, Procurement Of Public Health Laboratory Equipment, Reagent And Consumables	052101400100 - Kano State Centre For Disesase Control & Prevention	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	69,027,020.00	-	-	-	-

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Procurement Of Emergency Medical Equipment For Extreme Weather Events Response	052101400100 - Kano State Centre For Disesase Control & Prevention	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	158,240,000.00	-	-	-	-
Procurement Of Drugs, Consumables And Equipment For Epidemic And Pandemic Preparedness And Response Through Strengthened Coordination With The National Supply Chain Management System	052101400100 - Kano State Centre For Disesase Control & Prevention	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	#N/A	-	-	-	370,000,000.00	-	-	-	-
Provision/Construction Of 1 Block Of Storey Building Containing 4 Classrooms	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	118,654,330.00	-	-	-	-
Construction/Provision Of Hostel Blocks For Female And Male Students	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Construction/Provision Of Laboratory Complex That Will House The Pharmacy Laboratory On The Ground Floor And 2 Science Laboratories On The First Floor	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	99,376,272.00	-	-	-	-
Provision/Remodelling Of Existing Redbricks Classrooms - 2 Blocks Of Classrooms To Be Converted Into Storey Building	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	101,714,872.00	-	-	-	-
Construction /Refurbishing Of School Teaching Clinic To A Standard PHC Centre	052104000100 - School of Health Technology Kano	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Construction/Provision Of Lecture Halls - A Storey Building Containing 2 Halls	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	101,084,856.00	-	-	-	-
Provision Of Interlocking, Lanscaping And Drainage System	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	179,419,593.00	-	179,419,593.00	-	-
Construction/Provision Of A Multipurpose Hall With A Capacity Of 250	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-

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Construction/Provision Of A Theatre With A Capacity Of 500	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	138,027,498.00	-	-	-	-
Construction/Provision Of Office Block To Contain 8 Separate Offices	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Provision/Renovation Of Administrative Block	052104000100 - School of Health Technology Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	131,078,450.00	-	-	-	-
Procurement Of School Teaching And Clinical Instruction Materials	052104000100 - School of Health Technology Kano	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Environmental pollution prevention and control	053500100100 - Ministry of Environment & Climate Change	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	50,000,000.00	-	25,000,000.00	-	-	-	-
Purchase/ acquisition of land at 4no. LGAS	053500100100 - Ministry of Environment & Climate Change	23010101 - PURCHASE / ACQUISITION OF LAND	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	80,000,000.00	-	-	-	-	-	-
Purchase of security equipment	053500100100 - Ministry of Environment & Climate Change	23010128 - PURCHASE OF SECURITY EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	-	-	-	-	-	-
Purchase of industrial equipment	053500100100 - Ministry of Environment & Climate Change	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	55,700,000.00	-	-	-	-	-	-
Purchases of surveying equipment	053500100100 - Ministry of Environment & Climate Change	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	-	-	-	-	-	-
Construction / provision of infrastructure	053500100100 - Ministry of Environment & Climate Change	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	35,000,000.00	-	-	-	-	-	-
Monitoring and evaluation	053500100100 - Ministry of Environment & Climate Change	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	13,000,000.00	20,000,000.00	-	-	-	-

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Engineering study design and construction of Baban Gwari round-about flood control and drainage system project in Kano state by Messr Phoenic associates ltd	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	2,614,764,786.76	-	514,764,786.76	-	514,764,786.76	-	-
Mairo Tijjani Gilrs science college erosion control	053500100100 - Ministry of Environment & Climate Change	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	94,358,967.05	-	-	-	-	-	-
Renovation of inspection chambers and reconstruction of combine septic tank/Soak away pits at Kundila Maiduguri road by Zaria road, Kano	053500100100 - Ministry of Environment & Climate Change	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	69,281,524.25	-	50,000,000.00	-	-	-	-
Proposed drainage construction at Chiranchi Kumbotso local government	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	136,481,209.10	-	-	-	-	-	-
Major gully erosion control across the state	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	400,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-
Construction / rehabilitation and expansion of existing drainages covering and interlocking	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	810,000,000.00	-	510,000,000.00	-	510,000,000.00	-	-
Annual drainage clearance exercise	053500100100 - Ministry of Environment & Climate Change	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	200,000,000.00	302,207,033.50	300,000,000.00	-	300,000,000.00	-	-
Solarization Kano state ministry of Environment and climate change	053500100100 - Ministry of Environment & Climate Change	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	150,000,000.00	150,000,000.00	-	-	-
Engineering study and design of Kano state drainage master plan	053500100100 - Ministry of Environment & Climate Change	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	200,000,000.00	-	200,000,000.00	-	-
Construction of phase one Kano state drainage system	053500100100 - Ministry of Environment & Climate Change	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	999,999,999.90	-	999,999,999.90	-	-

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Construction of solar - powered boreholes	053500100100 - Ministry of Environment & Climate Change	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	218,516,886.43	550,000,000.00	550,000,000.00	-	-	-
Clean Kano hackathon	053500100100 - Ministry of Environment & Climate Change	23050128 - OTHER NON-TANGIBLE ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	20,000,000.00	-	-	-	-
Tree Planting to Support Climate Change Adaptation project	053500100100 - Ministry of Environment & Climate Change	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	500,000,000.00	-	-	-	-
Purchase of EPC laboratory equipment	053500100100 - Ministry of Environment & Climate Change	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	95,000,000.00	-	-	-	-	-
Construction / provision of 44 public convenience's	053500100100 - Ministry of Environment & Climate Change	23050103 - MONITORING AND EVALUATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
Construction and rehabilitation of grave yards across the state	053500100100 - Ministry of Environment & Climate Change	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	700,000,000.00	-	500,000,000.00	-	-	-	-
Proposed procurement of 5no. Street sweeping vehicles	053500100100 - Ministry of Environment & Climate Change	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	619,355,200.00	619,355,200.00	-	-	-	-	-
Water pollution prevention & control	053500100100 - Ministry of Environment & Climate Change	23050103 - MONITORING AND EVALUATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	150,000,000.00	-	150,000,000.00	-	-	-	-
Establishment of Kano state climate lab	053500100100 - Ministry of Environment & Climate Change	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	150,000,000.00	-	-	-	-
Purchase of forestry equipment	053500100100 - Ministry of Environment & Climate Change	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	25,000,000.00	-	-	-	-	-	-
Construction of parks and garden in the state	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	50,000,000.00	-	-	-	-	-	-
Erosion & flood control in the (state)	053500100100 - Ministry of Environment & Climate Change	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	666,705,114.74	500,000,000.00	-	500,000,000.00	-	-

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Research and development climate change all over the state	053500100100 - Ministry of Environment & Climate Change	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	50,000,000.00	-	30,000,000.00	-	-	-	-
Flood controls & construction of drainage at ladanai quarters	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	102,530,625.32	55,000,000.00	-	-	-	-	-
Proposed erosion control project at Yandadi, in Kunchi local government	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	238,652,674.03	-	-	-	-	-	-
Erosion control at Lakwaya (2 sites)	053500100100 - Ministry of Environment & Climate Change	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	345,723,034.50	-	-	-	-	-	-
Construction of drainage at Shekar Mai Daki	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	63,192,421.52	-	-	-	-	-	-
Construction of drainage across the state	053500100100 - Ministry of Environment & Climate Change	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	150,000,000.00	-	-	-	-	-	-
Erosion at Getso (Bayan Kasuwa)	053500100100 - Ministry of Environment & Climate Change	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	251,605,835.94	-	-	-	-	-	-
Establishment of shelter belt and promote waste recycling	053500100100 - Ministry of Environment & Climate Change	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Tree planting project across the three senatorial Districts in Kano state	053500100100 - Ministry of Environment & Climate Change	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	200,000,000.00	209,785,224.37	210,000,000.00	-	-	-	-
Wildlife conservation	053500100100 - Ministry of Environment & Climate Change	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	40,000,000.00	-	-	-	-	-	-
Erosion control from airport road - independence road in Fagge, Ungogo, and Nassarawa LGAS	053500100100 - Ministry of Environment & Climate Change	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	-	-	-	-	-	-

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Urban beautification project at 8 metropolitan LGAS	053500100100 - Ministry of Environment & Climate Change	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	200,000,000.00	-	-	-	-
European investment bank (EIB) project on erosion and climate	053500100100 - Ministry of Environment & Climate Change	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-
Construction of parks and garden across the state	053500100100 - Ministry of Environment & Climate Change	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	300,000,000.00	-	-	-	-
MRV-GHG (Monitoring, Reporting and Verification) Carbon Trade	053500100100 - Ministry of Environment & Climate Change	23020128 - OTHER CONSTRUCTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	20,000,000.00	-	-	-	-
Construction of drainage at Kachako town in Takai L.G	053500100100 - Ministry of Environment & Climate Change	23020128 - OTHER CONSTRUCTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Erosion Control in Bichi metropolitan	053500100100 - Ministry of Environment & Climate Change	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction/provision of office building (for Plant/Leda Jari)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	#N/A	-	210,000,000.00	-	-	-	-	-	-
Rehabilitation/repairs of motor vehicle	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	#N/A	-	120,000,000.00	-	200,000,000.00	-	-	-	-
Nut.3FSCP strengthen monitoring of compliance to standards towards protecting consumer through improved food quality and safety at H/QS	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70511 - WASTE MANAGEMENT	#N/A	-	5,938,000.00	-	5,000,000.00	-	-	-	-
Construction/provision of staff clinic	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Vocation training of 2600 youths across the 44 local government trash to cash recycling initiative	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70511 - WASTE MANAGEMENT	#N/A	-	150,000,000.00	-	30,000,000.00	-	-	-	-

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Purchase of materials (crushing machine, bailing press etc.) For trash cash recycling initiative	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	#N/A	-	130,000,000.00	-	35,000,000.00	-	-	-	-
Purchase of driving equipment (Tire and Batteries)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	#N/A	-	72,000,000.00	-	150,000,000.00	-	-	-	-
Purchase of driving equipment (Cat Wheel Loaders)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	60,000,000.00	-	60,000,000.00	-	-	-	-
Procurement of 2no truck (compactor)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	#N/A	-	350,000,000.00	-	350,000,000.00	-	-	-	-
Procurement of 1no. D8 dozers	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	200,000,000.00	-	300,000,000.00	-	-	-	-
Procurement of 5no of SINO truck tippers	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	120,000,000.00	-	160,000,000.00	-	-	-	-
Procurement of 3no. Swing machine for vector control	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Procurement of 1no. Of new pay Loaders (Driving Equipment)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-
Purchase/acquisition of land (5no. Replica of composting plants)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010101 - PURCHASE / ACQUISITION OF LAND	70511 - WASTE MANAGEMENT	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Purchase of Health/Medical Equipment (Vector Control items)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	#N/A	-	250,000,000.00	-	200,000,000.00	-	-	-	-
Purchase of health/medical equipment (bin and street working material)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - WASTE MANAGEMENT	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Construction/provision of infrastructure (waste collection bunkers)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010106 - PURCHASE OF VANS	70511 - WASTE MANAGEMENT	#N/A	-	50,000,000.00	-	70,000,000.00	-	-	-	-
Construction/provision of infrastructure (dumping sites)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - WASTE MANAGEMENT	#N/A	-	21,000,000.00	-	80,000,000.00	-	-	-	-

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Procurement of 20no of compressed SPrayers	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70511 - WASTE MANAGEMENT	#N/A	-	56,000,000.00	-	16,000,000.00	-	-	-	-
General renovation of the board	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Provision of office furniture	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	#N/A	-	-	-	150,000,000.00	-	-	-	-
Construction/provision of e-library at headquarters	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70511 - WASTE MANAGEMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase of colour coded bins 10,000 no.	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010199 - PURCHASE OF OTHER FIXED ASSETS	70511 - WASTE MANAGEMENT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Purchase of 1 no. Excavator	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	-	-	300,000,000.00	-	-	-	-
Fabrications of 150 DINO bucket	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	#N/A	-	-	-	400,000,000.00	-	-	-	-
Fabrication of 15,000no of street metal waste bin (keep Kano clean)	053500200100 - Refuse Management & Sanitation Board (REMASAB)	23020128 - OTHER CONSTRUCTION	70511 - WASTE MANAGEMENT	#N/A	-	-	-	200,000,000.00	-	-	-	-
Public enlightenment on private forestry development for 100n0. Participants	053500300100 - Kano State Afforestation Project (KNAP)	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Production of one million improved seedlings to support drought resistant agriculture (climate change)	053500300100 - Kano State Afforestation Project (KNAP)	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	40,000,000.00	-	55,000,000.00	-	-	-	-
Training of 300no. People on modern Bee Keeping	053500300100 - Kano State Afforestation Project (KNAP)	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	45,000,000.00	-	80,000,000.00	-	-	-	-

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Rehabilitation and establishment of 2no. Shelterbelt across the state	053500300100 - Kano State Afforestation Project (KNAP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	90,000,000.00	-	90,000,000.00	-	-	-	-
Establishment of 10hectres Industrial Plantation	053500300100 - Kano State Afforestation Project (KNAP)	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	35,000,000.00	-	80,000,000.00	-	-	-	-
Sustainable management of 3no. Shelterbelt	053500300100 - Kano State Afforestation Project (KNAP)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Enrichment tree planting at Gafan at Garin Mallam LGA	053500300100 - Kano State Afforestation Project (KNAP)	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	45,000,000.00	-	-	-	-	-	-
Establishment of private orchard/woodlot in 5no. Local government	053500300100 - Kano State Afforestation Project (KNAP)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Forest research and inventory in the field of forestry management	053500300100 - Kano State Afforestation Project (KNAP)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	40,000,000.00	-	40,000,000.00	-	-	-	-
Rehabilitation of 1no. Block at knap offices, Farm centre Kano	053500300100 - Kano State Afforestation Project (KNAP)	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	60,000,000.00	-	60,000,000.00	-	-	-	-
Training of 150no. Women on alternative source of energy	053500300100 - Kano State Afforestation Project (KNAP)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Youth empowerment on Landscaping and Beautification	053500300100 - Kano State Afforestation Project (KNAP)	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Youth empowerment on Beekeeping	053500300100 - Kano State Afforestation Project (KNAP)	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	#N/A	-	50,000,000.00	-	-	-	-	-	-

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Construction / provision of water facilities at Sustainable	053500500100 - Kano State Sustainable Projects	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	-	15,000,000.00	-	-	-	-
Construction of ICT Infrastructures at Sustainable	053500500100 - Kano State Sustainable Projects	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Construction / provision of boreholes/Mechanized Solar Boreholes in 21 LGS	053500500100 - Kano State Sustainable Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	420,000,000.00	-	120,000,000.00	120,000,000.00	-	-	-
Construction of Drainage within the State	053500500100 - Kano State Sustainable Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	5,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-
Rehabilitation / repairs - water-way	053500500100 - Kano State Sustainable Projects	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	40,000,000.00	-	34,260,000.00	-	-	-	-
Provision of Interlock	053500500100 - Kano State Sustainable Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	200,000,000.00	-	166,000,000.00	-	-	-	-
Installation of solar at Sustainable Headquarter	053500500100 - Kano State Sustainable Projects	23020128 - OTHER CONSTRUCTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	18,020,000.00	18,020,000.00	-	-	-
Purchase of office furniture at headquarter	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	17,450,000.00	30,000,000.00	-	-	-	-
Construction of 3no. Zonal office at Shanono Ungogo Takai	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	150,000,000.00	55,926,050.00	150,000,000.00	-	-	-	-
Advocacy& awareness campaign on climate change	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	200,000,000.00	-	200,000,000.00	-	-	-	-

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Upgrading on landscaping & water management in the dry land in the state (ACRESAL)	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	140,000,000.00	-	140,000,000.00	-	-	-	-
European investment bank (EIB) project on erosion and climate change	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	300,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-
Provision of Complementary Erosion Works State Wide	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23050128 - OTHER NON-TANGIBLE ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	1,100,000,000.00	375,752,049.03	500,000,000.00	-	500,000,000.00	-	-
Provision of preventive erosion works	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	300,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-
Livelihood support for climate change adaptation	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Development of 20no. of Micro Watershed PLANS State Wide	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Implementation of 5no. Watershed plans	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Provision Management Wolf area Monitor	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	250,000,000.00	-	150,000,000.00	-	-	-	-
Provision of ecological fund	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	70,000,000.00	-	70,000,000.00	-	-	-	-

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Purchase of Operational vehicles	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	150,000,000.00	-	-	-	-
Biological control on reclaimed Erosion Sites	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	50,000,000.00	-	50,000,000.00	-	-
Constructions of additional offices for staff at h/q	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	50,000,000.00	-	-	-	-
Climate responsive and capacity building	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	60,000,000.00	-	-	-	-
Advocacy and climate clubs in secondary schools	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	40,000,000.00	-	-	-	-
Erosion control at Makara Huta Takai L.G	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	200,000,000.00	-	-	-	-
Erosion control at Kafin Lafiya in Takai L.G	053500600100 - Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	#N/A	-	-	-	150,000,000.00	-	-	-	-
LANDSCAPING/GREEN AREAS IN EIGHT METRIPOLITANT LGAs	053500700100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	-	70,000,000.00	-	-	-	-	-	-
REMODLLIG OF PARKS AND GARDENS NASSARAWA G.R.A KANO	053500700100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	-	21,000,000.00	-	-	-	-	-	-
Urban Beuatification & Maitenance Programme	053500700100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-

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Purchase Of Office Furniture And Fittings	055100100100 - Ministry for Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	10,000,000.00	-	10,000,000.00	-	-	-	-
Purchase Of 30no Laptop Computers	055100100100 - Ministry for Local Government	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	10,000,000.00	-	30,000,000.00	-	-	-	-
Purchse Of 2no Photocopying Machines	055100100100 - Ministry for Local Government	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	26,000,000.00	-	6,000,000.00	-	-	-	-
Construction Of Power Generating Plant	055100100100 - Ministry for Local Government	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	50,000,000.00	-	-	-	-	-	-
Construction Of ICT Infrastructures	055100100100 - Ministry for Local Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	54,000,000.00	-	77,000,000.00	-	-	-	-
Public Financial Reforms Of Local Government (Reform And Capacity Building)	055100100100 - Ministry for Local Government	23050128 - OTHER NON-TANGIBLE ASSETS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	200,000,000.00	-	100,000,000.00	-	-	-	-
Construction Of Imamu Wali Hospital	055100100100 - Ministry for Local Government	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	150,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of 5no Of Hilux Official Vehicle	055100100100 - Ministry for Local Government	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	1,000,000,000.00	-	100,000,000.00	-	-	-	-
Purchase Of 5 No Of Motor Cycle Boxer For WESH M&E	055100100100 - Ministry for Local Government	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	8,000,000.00	-	-	-	-
Routine Monitoring And Evaluation Exercise	055100100100 - Ministry for Local Government	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of Office Furnitures And Equipment	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
Purchase Of 20no Of Computers Both Laptops And Desktop	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	15,000,000.00	-	-	-	-

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Purchase Of 10no Printers	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of 8no Photocopyers	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	10,000,000.00	-	-	-	-
Office Landscapping	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	2,000,000.00	-	-	-	-
Security Gadget	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010128 - PURCHASE OF SECURITY EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	12,000,000.00	-	-	-	-
Purchase Of Public Address System	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010199 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	1,500,000.00	-	-	-	-
Purchase Of Projector / Tv Screen	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010199 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	10,000,000.00	-	-	-	-
Office Rent	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	50,000,000.00	-	-	-	-
General Renovation Of The Existing Structure	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	#N/A	-	-	-	20,000,000.00	-	-	-	-
Take-off grant for Local Government Service Commission	055100800100 - LOCAL GOVERNMENT SERVICE COMMISSION	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	-	200,000,000.00	-	-	-	-	-	-
Procurement Of Relief Materials To Vulnarables And Disaster Victims - Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	500,000,000.00	-	367,600,000.00	-	-	-	-
Provision Of Social Heath Insurance To Psychiatric And Non Psychiatrics Patients	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	5,000,000.00	-	5,000,000.00	-	-	-	-
Access To Social Care Services For The Poor And Vulnarable Citizens - Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	10,396,960.26	150,000,000.00	-	150,000,000.00	-	-	-	-

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Poverty Alliviation Support Programme - Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	345,600.00	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurement Of 100KVA Power Generating Set To The Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23010119 - PURCHASE OF POWER GENERATING SET	71091 - SOCIAL PROTECTION N.E.C.	#N/A	375,000.00	20,000,000.00	10,282,000.00	20,000,000.00	-	-	-	-
Purchase Of Security Equipment (Communication Gadgets) To Enhance The Security Of The Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	12,668,000.00	5,000,000.00	-	15,000,000.00	-	-	-	-
Data Capturing On Poor And Vulnarable People Across 44 LGAs By The Ministry Of Humanitarian	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	1,914,000.00	200,000,000.00	-	50,000,000.00	-	-	-	-
Purchase Of 2 No Of Buses For The Permanent Secretary And Commissioner, Ministry Of Humanitarian Affairs	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23010108 - PURCHASE OF BUSES	71091 - SOCIAL PROTECTION N.E.C.	#N/A	257,960,000.00	-	-	-	-	-	-	-
Skills Acquisation/ Youth Empowerment	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	1,114,134,751.00	16,000,000.00	-	16,000,000.00	-	-	-	-
Procurement Of Computers (10no. Laptop/8no. Desktop)	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	6,978,520.00	20,000,000.00	-	40,000,000.00	-	-	-	-
Conduct Regorous Capacity Building On Rapid ReSPond At Least 5 No. Participants From Each LGA And 40 Stakeholders	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	197,524,500.00	45,000,000.00	-	25,000,000.00	-	-	-	-
Development Of 5 Strategic Plan And Annual Operational Plan	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	1,078,000.00	25,000,000.00	-	25,000,000.00	-	-	-	-
Development Of Businesscase For The Establishment Of The Kano Bank For Poverty Alleviation	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	#N/A	1,302,000.00	30,000,000.00	-	30,000,000.00	-	-	-	-
Empowerment program in 3 senatorial districts	055400100100 - Ministry of Humanitarian & Poverty Alleviation	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings	055400200100 - Social Protection Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-

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Conduct Of Monitoring And Evaluation Of Social Protection Programmes Across 44 LGAs	055400200100 - Social Protection Agency	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Quaterly Conduct Of Social Protection Stakeholder's Engagement	055400200100 - Social Protection Agency	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Purchase Of 6 No Of Computers, Printers, Photo Copying Machine And Scanner For Office Uses	055400200100 - Social Protection Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Setup Of Digital Systems For Beneficiary's Registration And Payment System(Mis)	055400200100 - Social Protection Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Provision Of Empowerment Programs For Widows, Children And Orphans	055400200100 - Social Protection Agency	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction/Renovation Of Agency Office/Headquarter	055400200100 - Social Protection Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	500,000,000.00	-	-	-	-
Review And Update Of State Social Protection Register Of Poor And Vulnerable Citizens	055400200100 - Social Protection Agency	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	10,000,000.00	-	-	-	-
Conduct Of Conditional State Homegrown Feeding Programs For Primary Schools Pupils	055400200100 - Social Protection Agency	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	1,000,000.00	-	-	-	-
Development Of Integrated Social Protection Management Information System (SP-Mis)	055400200100 - Social Protection Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	5,000,000.00	-	-	-	-
Review And Update Of State Social Protection Policy And Implementation Guideline	055400200100 - Social Protection Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	20,000,000.00	-	-	-	-
Establishment Of Social Protection Training And Research Hub	055400200100 - Social Protection Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	10,000,000.00	-	-	-	-
Pilot Digital Cash Transfer Systems (Hardware, PoS, Mobile Wallet Integration)	055400200100 - Social Protection Agency	23010199 - PURCHASE OF OTHER FIXED ASSETS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	10,000,000.00	-	-	-	-

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Renewable Energy Installations For Agency Facilities (Solar Power)	055400200100 - Social Protection Agency	23010101 - PURCHASE / ACQUISITION OF LAND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	15,000,000.00	15,000,000.00	-	-	-
ICT Innovation Hub For Youth And Vulnerable Groups In Social Protection Programs	055400200100 - Social Protection Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	25,000,000.00	-	-	-	-
Commemoration Of The International day, Eradication Of Poverty, World Social Justice By Governments, NGOs. Advocacy Groups To Raise Awareness, Evaluate Progress, And Promote Social Protection Initiatives	055400200100 - Social Protection Agency	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	20,000,000.00	-	-	-	-
Children prevention services (CPS): Drug abuse prevention and child protection program	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	85,000,000.00	-	-	-	-
Training, cash support and assistive devices for persons with disabilities (PWDs) across three senatorial zones	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	110,000,000.00	-	-	-	-
Youth skills acquisition and auto-mechanic training program for the poor and vulnerable youth across the senatorial zones	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	125,000,000.00	-	-	-	-
Cash grants/seed capital for the senior citizens and elderly persons across three senatorial zones	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	200,000,000.00	-	-	-	-
Development of KASPA operational guidelines and action plan	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	45,000,000.00	-	-	-	-
Emergency response fund for the poor and vulnerable households during crisis	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Digital literacy program for people with disabilities	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	60,000,000.00	-	-	-	-
Provision of Halthy Food for life for the poor and vulnerable	055400200100 - Social Protection Agency	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	#N/A	-	-	-	100,000,000.00	-	-	-	-
Purchase Of Office Funiture And Fitting For The Ministry	056900100100 - Ministry for Higher Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	#N/A	-	15,000,000.00	15,000,000.00	30,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Teaching And Learning Aid Equipment For 8 Resustated Institutes	056900100100 - Ministry for Higher Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	-	-	-	-	-
Purchase Of 20 Motor Cycle For Ministry And Parastatals	056900100100 - Ministry for Higher Education	23010104 - PURCHASE MOTOR CYCLES	70981 - EDUCATION N.E.C	#N/A	-	200,000,000.00	-	40,000,000.00	-	-	-	-
Purchase Of Security Tools And Equipment To The State-Owned Teriary Institutions	056900100100 - Ministry for Higher Education	23010128 - PURCHASE OF SECURITY EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	-	-	-	-	-
Purchase Of Laboratories' Facilities In The State-Owned Institutions	056900100100 - Ministry for Higher Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	#N/A	-	5,000,000.00	-	-	-	-	-	-
Purchase Of Printers And Computer Accessories	056900100100 - Ministry for Higher Education	23010114 - PURCHASE OF COMPUTER PRINTERS	70981 - EDUCATION N.E.C	#N/A	-	15,000,000.00	20,840,000.00	25,000,000.00	-	-	-	-
Upgrade Of Completion Of Solar	056900100100 - Ministry for Higher Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	60,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
SPecialized Foreign Students Scholarship Program	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	940,000,000.00	164,495,511.25	-	-	-	-	-
Conducting Research, Development And Documentation Of The Statistical Data And Other Phenomena In Relation To Tertiary Institutions/Education	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	17,388,600.00	15,000,000.00	-	200,000,000.00	-	-	-	-
Conducting A Periodic Monitoring, And Evaluation	056900100100 - Ministry for Higher Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	15,597,000.00	-	-	50,000,000.00	-	-	-	-
Conduct Of Annual School Census, MTSS, And AoP Of Higher Education	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	35,000,000.00	-	-	-	-
Provision/Establishment Of Gaya Polytechnic	056900100100 - Ministry for Higher Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	#N/A	-	-	-	400,000,000.00	-	-	-	-

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Conduct Of Annual Innovation Fair For State-Owned Tertiary Institutions	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	200,000,000.00	-	-	-	-
2nd Phase Construction Of Toilets In The State Own Tertiary Institutions	056900100100 - Ministry for Higher Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	#N/A	-	20,000,000.00	-	120,000,000.00	-	-	-	-
Development Of Ministry's Website Linking All The State Own Tertiary Institutions	056900100100 - Ministry for Higher Education	23020128 - OTHER CONSTRUCTION	70981 - EDUCATION N.E.C	#N/A	-	11,000,000.00	1,000,000.00	-	-	-	-	-
Provision Of Multy-Purpose ICT Lab In The Ministry	056900100100 - Ministry for Higher Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	#N/A	-	-	-	50,000,000.00	-	-	-	-
Establishment Of Higher Education Integrated Emis System/Dashboard And Upgrade Of The Ministry's Web Site	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	#N/A	-	-	-	150,000,000.00	-	-	-	-
Repair Of Leaking Drainage And Water Pipe Line Infrastructure Of 8 Resuscitated Institutes Without Budget Line	056900100100 - Ministry for Higher Education	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70981 - EDUCATION N.E.C	#N/A	-	50,000,000.00	-	-	-	-	-	-
Installation Of Solar Energy In The Ministry	056900100100 - Ministry for Higher Education	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70981 - EDUCATION N.E.C	#N/A	-	-	20,000,000.00	-	-	-	-	-
Conduct Of Visitation Panel To All State-Owned Tertiary Institutions	056900100100 - Ministry for Higher Education	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	#N/A	-	-	-	500,000,000.00	-	-	-	-
Purchase Of 2no. Hilux Motor Vehicle For House Committee On Works	056900200100 - Kano State College of Education & Preliminary Studies	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	320,000,000.00	-	-	-	-
Purchase Of 3nos Toyota Hiace Buses For RMK Staff	056900200100 - Kano State College of Education & Preliminary Studies	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	450,000,000.00	-	-	-	-
Purchase And Installation Of 10no Computers	056900200100 - Kano State College of Education & Preliminary Studies	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	400,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of 2no Digital Turkey TV For MCR SD/HD	056900200100 - Kano State College of Education & Preliminary Studies	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	70,000,000.00	-	-	-	-
Accretation Of Academic Programme	056900200100 - Kano State College of Education & Preliminary Studies	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	230,000,000.00	-	-	-	-
Rehabilitation/Repairs-ICT Infrastructures	056900200100 - Kano State College of Education & Preliminary Studies	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	20,000,000.00	-	10,000,000.00	-	-	-	-
Conduct Of External Exam (IJMB)	056900200100 - Kano State College of Education & Preliminary Studies	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
Construction of Lecture Hall and perimeter fencing at Minjibir Campus	056900200100 - Kano State College of Education & Preliminary Studies	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Purchase Of 2no. Hilux Motor Vehicle For House Committee On Works	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	320,000,000.00	-	-	-	-	-	-
Purchase Of 3nos Toyota Hiace Buses For RMK Staff	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	450,000,000.00	-	-	-	-	-	-
Purchase And Installation Of 10no Computers	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	150,000,000.00	-	-	-	-	-	-
Purchase Of 2no Digital Turkey TV For MCR SD/HD	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	70,000,000.00	-	-	-	-	-	-
Project Monitoring & Management	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	17,502,900.00	480,000,000.00	68,427,700.00	-	-	-	-	-
Rehabilitation/Repairs-ICT Infrastructures	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	10,000,000.00	-	-	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Capacity Building Of 50no. Staff (Research And Development)	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Constructions , Furnishing And Equipping Metal Workshop	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	270,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Wood Workshop	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Electrical Electronic Workshop	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	160,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Building Workshop	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	120,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Entrepreneurship Development Workshop	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	180,000,000.00	-	-	-	-
Provision And Installation Of Structures For Farmland	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	90,000,000.00	-	-	-	-
Construction, Provision And Installation Of Recreational Facilities (Sport Complex)	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	80,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Of Sick Bay	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	113,000,000.00	-	-	-	-
Constructions And Furnishing Of College Library	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	320,000,000.00	-	-	-	-

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Constructions , Furnishing And Equipping Chemistry Laboratory	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	170,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Biology Laboratory	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	170,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Physics Laboratory	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	170,000,000.00	-	-	-	-
Constructions And Furnishing Of Female Student's Hostels	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Constructions , Furnishing And Equipping Of Administrative Block	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	170,000,000.00	-	-	-	-
Constructions Of Staff Quarters	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	140,000,000.00	-	-	-	-
Academic Staff Offices And Toilets	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	170,000,000.00	-	-	-	-
Construction Of Boreholes, Underground And Overhead Tanks	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Provision Of Alternative Source Of Energy For The Institution (Solar And Wind)	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	80,000,000.00	80,000,000.00	-	-	-
Conduct Of IJMB External Examination	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	30,000,000.00	-	-	-	-
Accreditation Programme	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	40,000,000.00	-	-	-	-

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Complition Of Administrative Block At Ca	056901800100 - Kano State Polytechnic	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	106,000,000.00	-	102,795,883.64	-	-	-	-
Construction Of Student Hostel At SES Gwarzo	056901800100 - Kano State Polytechnic	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	5,000,000.00	-	285,000,000.00	-	-	-	-
Renovation Of Student Hostels At SES Gwarzo And Rano	056901800100 - Kano State Polytechnic	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	35,000,000.00	-	-	-	-	-	-
General Renovation Of Class Room At SMs,SES And Sorted Rano	056901800100 - Kano State Polytechnic	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	20,000,000.00	-	30,000,000.00	-	-	-	-
General Renovation Of Student Toilet At SoT,SMs,SES And SORTED	056901800100 - Kano State Polytechnic	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	5,000,000.00	-	-	-	-	-	-
General Renovation Of ICT Centres And E-Library At SORTED Rano	056901800100 - Kano State Polytechnic	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	30,952,855.75	-	30,952,855.75	-	-	-	-
Reasarch And Development	056901800100 - Kano State Polytechnic	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	10,187,646.78	-	999,999.78	-	-	-	-
Monitoring And Evaluation	056901800100 - Kano State Polytechnic	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	40,000,000.00	-	1,000,000.00	-	-	-	-
Renovation Of 50 No. Student Tiolet At SoT	056901800100 - Kano State Polytechnic	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	200,000,000.00	-	165,000,000.00	-	-	-	-

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Accreditation	056901800100 - Kano State Polytechnic	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	1,000,000,000.00	94,128,998.00	98,187,647.00	-	-	-	-
Tetfund Project	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	550,000,000.00	1,000,000,000.00	-	-	-	-
ICT Support (Tetfund)	056901800100 - Kano State Polytechnic	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	80,000,000.00	120,000,000.00	-	-	-	-
Tetfund Project Maintenance	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	147,000,000.00	150,000,000.00	-	-	-	-
Career Centres/Unit (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	70,000,000.00	80,000,000.00	-	-	-	-
Construction / Completion Of 500 Seater Lecture Theater	056901800100 - Kano State Polytechnic	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	50,000,000.00	-	-	-	-
General Renovation At Central Administration	056901800100 - Kano State Polytechnic	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	350,000,000.00	-	-	-	-
Provision Of Solar Fercilities And Installation At Ca	056901800100 - Kano State Polytechnic	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	100,000,000.00	100,000,000.00	-	-	-
Tetfund Training (AST&D)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	75,000,000.00	150,000,000.00	-	-	-	-
Conference Attendance (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	60,000,000.00	-	-	-	-
Institutional Based Research (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	36,000,000.00	120,000,000.00	-	-	-	-
Institutional Based Skills Development (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-

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Equipment Fabrication (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	64,355,731.71	-	-	-	-
Publication Of Journals (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Manuscript Development (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-
Library Development (Tetfund)	056901800100 - Kano State Polytechnic	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	70,000,000.00	130,000,000.00	-	-	-	-
Purchase Of Motor Vehicle	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	200,000,000.00	-	250,000,000.00	-	-	-	-
Completion Of Old Faculty Of Engeneering	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	640,000,000.00	-	500,000,000.00	-	-	-	-
Rehabilitation And Repairs Of Male And Female Student Hostel	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	75,000,000.00	-	250,000,000.00	-	-	-	-
Construction And Completion Of Drainage	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	200,000,000.00	-	75,000,000.00	-	75,000,000.00	-	-
Tetfund Capital Project	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	366,265,478.46	500,000,000.00	-	-	-	-	-	-
Purchase/ Acquisition Of Land	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	500,000,000.00	-	-	-	-	-	-
Completion Of Centre For Information And Communication Technology	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	350,000,000.00	-	-	-	-	-	-

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Accreditation Of Academic Prgramme /Convaction	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	600,000,000.00	450,000,000.00	800,000,000.00	-	-	-	-
Accreditation Resourse Verification	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	500,000,000.00	-	200,000,000.00	-	-	-	-
Construction And Upgrading Existing Road Network	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	250,000,000.00	-	175,000,000.00	-	-	-	-
Tetfund Staff Training And Development	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	307,215,674.15	500,000,000.00	-	-	-	-	-	-
Construction Of College Of Health Science	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,000,000,000.00	-	-	-	-
Construction Of Male And Female Student Hostels	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	450,000,000.00	-	-	-	-
Furnishing Of Faculty Of Science (Constructed By CBN)	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	250,000,000.00	-	-	-	-
Provision Of University Landscaping	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	250,000,000.00	-	-	-	-
Construction /Remodoling Of 4nos Of University Gates	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
Construction And Furnishing Of Staff Offices	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	300,000,000.00	-	-	-	-

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Construction Of Threates / Lecture Halls	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	400,000,000.00	-	-	-	-
Construction Of Staff Quarters	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	400,000,000.00	-	-	-	-
Construction Of Laboratory /Workshops	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	400,000,000.00	-	-	-	-
Land Compansation	056902100100 - Aliko Dangote University of Science & Technology Wudil, Kano	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	72,739,962.50	100,000,000.00	-	-	-	-
Tetfund -Construction Of Students Hostels	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	500,000,000.00	-	550,000,000.00	-	-	-	-
Tetfund- Contruction Of Fac. Of Communication & Media Studies	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	500,000,000.00	252,097,766.58	225,000,000.00	-	-	-	-
Tetfund- Procurement Of Furniture For Fac. Of Comm. & Media Studies	056902800100 - NorthWest University Kano	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	163,615,371.55	20,000,000.00	-	30,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings For Various Faculties/Departments/Colleges/Institutes/Directorates/Units	056902800100 - NorthWest University Kano	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	156,509,155.51	400,000,000.00	61,963,361.09	250,000,000.00	-	-	-	-
Purchase Of 300 Computers For Various Faculties/Departments/Colleges/Institutes/Directorates/Units	056902800100 - NorthWest University Kano	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	68,052,033.00	395,368,860.00	42,610,820.00	200,000,000.00	-	-	-	-
Purchase Of Health And Medical Equipment For College Of Health Sci, Clinic, BMs, Etc	056902800100 - NorthWest University Kano	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	148,526,294.00	204,138,930.00	13,643,400.00	204,138,930.00	-	-	-	-
Accreditation Of 17 Programmes And Resource Verification For 8 Programmes (NUC Fees, Honoraria, And Related Fees)	056902800100 - NorthWest University Kano	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	8,409,000.00	12,360,885.46	94,468,396.81	-	-	-	-

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Partitioning/Equipping Of Distance Learning Centre (MM Library)	056902800100 - NorthWest University Kano	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	150,000,000.00	-	250,000,000.00	-	-	-	-
Extension Of Senate Building, Main Campus	056902800100 - NorthWest University Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	956,250.00	150,000,000.00	-	650,000,000.00	-	-	-	-
Furnishing/Equipping Central Lab. For College Of Health Sc.	056902800100 - NorthWest University Kano	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	34,302,850.00	150,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of College Of Health Sciences At The University	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	150,000,000.00	-	500,000,000.00	-	-	-	-
Construction Of 33/11 Kv, 2.5mva, 2no. 11/0.415kv, 500KVA, 3no. 11/0.415 Kv, 300KVA Transformers	056902800100 - NorthWest University Kano	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	103,950,543.62	500,000,000.00	4,791,300.00	900,000,000.00	-	-	-	-
Partitioning & Furnishing Of Additional Offices	056902800100 - NorthWest University Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Construction Of 7 No Solar Powered Borehole At Main Campus & Overhead Tank	056902800100 - NorthWest University Kano	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	4,679,300.50	10,000,000.00	24,830,957.50	100,000,000.00	100,000,000.00	-	-	-
Procurement & Installation Of ICT Softwares	056902800100 - NorthWest University Kano	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchase Of Library Books, Journal & E-Resources For Accreditation Of 17 Programmes & 8 For Resource Verification	056902800100 - NorthWest University Kano	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	11,425,089.00	-	8,934,600.00	122,300,000.00	-	-	-	-
Purchase Of Security Equipment	056902800100 - NorthWest University Kano	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	6,442,467.50	5,135,965.00	250,000.00	15,000,000.00	-	-	-	-
Construction Of Fac. Of Allied Health Sciences (Phase I)	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	647,964,418.52	-	500,000,000.00	-	-	-	-

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Construction/Equipping SPort Complex	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	100,000,000.00	-	300,000,000.00	-	-	-	-
Construction Of Hostel Block At NWU (Phase I)	056902800100 - NorthWest University Kano	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	300,000,000.00	-	500,000,000.00	-	-	-	-
Completion Of Faculty Of Science Building	056902800100 - NorthWest University Kano	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	860,000,000.00	547,550,359.56	-	-	-	-	-
Completion Of Faculty Of Humanities	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	900,000,000.00	486,000,000.00	365,033,573.04	-	-	-	-
Tetfund Intervention Construction Of Animal House	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	47,825,399.16	-	-	-	-	-
Procurement Of Motor Vehicles For Principal Officers	056902800100 - NorthWest University Kano	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	660,000,000.00	-	-	-	-
Tetfund-Construction/Furnishing Of Fac. Of Computing & ICT Complex (Phase I)	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,300,000,000.00	-	-	-	-
Construction Of Faculty Buildings At North-West University.	056902800100 - NorthWest University Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	300,000,000.00	-	-	-	-
Upgrade of ICT facilities	056902800100 - NorthWest University Kano	23020128 - OTHER CONSTRUCTION	70942 - SECOND STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	100,000,000.00	-	-	-	-
Construction Of 2nos. Of Science Laboratories	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	70,343,800.52	-	108,264,418.52	-	-	-	-
Procurement Of 3no. Of Additional Vehicles Officials Vehicles	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	14,116,490.39	-	-	-	-	-	-

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Construction Of 1no. Of Standard Moot Court Room	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	134,615,702.52	-	123,266,002.20	-	-	-	-
Construction/Provision Of Classroom Infrastructure	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	148,357,826.52	-	19,218,202.40	-	-	-	-
Full Accreditation Of All Nce Programmes	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	62,000,000.00	169,927,802.84	45,000,000.00	-	-	-	-	-
Construction Of 2no. 1 Storey Of 6 Clasroom Building	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	146,848,028.84	-	243,440,222.00	-	-	-	-
Construction Of 2ono. Of 1 Storey Building Of Staff Offices	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	68,839,149.82	-	213,672,400.40	-	-	-	-
Construction Of 1no. Of 12 Toilets Rooms	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	381,089,526.01	-	43,304,200.42	-	-	-	-
Construction Of Auditarium Building	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	42,541,479.03	-	272,815,502.52	-	-	-	-
Construction Of Twin Theatre	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	42,541,479.03	-	218,817,838.57	-	-	-	-
Procurement Of 50 Laptops And 20 Office Printer	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	60,000,000.00	-	-	-	-	-	-
Procurement Of Office And Students Furnitures	056902900100 - Aminu Kano College of Islamic & Legal Studies Kano	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	144,262,030.30	-	-	-	-

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Ronavation Of Male Students Hostel	056903000100 - Audu Bako College of Agriculture Danbatta	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	120,000,000.00	-	-	-	-
Complition Of Students Hostel	056903000100 - Audu Bako College of Agriculture Danbatta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	30,000,000.00	-	100,000,000.00	-	-	-	-
Constraction Of Classrooms	056903000100 - Audu Bako College of Agriculture Danbatta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
Accreditation & Resources Inspection	056903000100 - Audu Bako College of Agriculture Danbatta	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	85,000,000.00	173,800,000.00	150,000,000.00	-	-	-	-
Renovation / Construction Of Wall Fence At College Of Agric Dambatta	056903000100 - Audu Bako College of Agriculture Danbatta	23010139 - PURCHASE OF SCHOOL FURNITURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	75,000,000.00	-	-	-	-	-	-
Constraction Of Adminstration Block	056903000100 - Audu Bako College of Agriculture Danbatta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
Constration Of 2 Kilometre Road Networking	056903000100 - Audu Bako College of Agriculture Danbatta	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	185,835,003.07	-	-	-	-
Construction Of Sanate Chamber	056903100100 - Sa'adatu Rimi College of Education Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	500,000,000.00	-	-	-	-	-	-
Landscaping And Road Network	056903100100 - Sa'adatu Rimi College of Education Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	300,000,000.00	-	2,250,000,000.00	-	-	-	-
Construction/Furnishing Of Academic Staff Offices (2 Storey)	056903100100 - Sa'adatu Rimi College of Education Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	850,000,000.00	-	-	-	-	-	-
Construction /Provision Of Water-Ways	056903100100 - Sa'adatu Rimi College of Education Kano	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	15,000,000.00	-	-	-	-	-	-

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General Renovation Of Student's Toilet	056903100100 - Sa'adatu Rimi College of Education Kano	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	200,000,000.00	-	-	-	-
General Internet Networking And Subscription For The Entire College	056903100100 - Sa'adatu Rimi College of Education Kano	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	250,000,000.00	-	-	-	-
FENCING OF THE COLLEGE	056903100100 - Sa'adatu Rimi College of Education Kano	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	150,000,000.00	-	-	-	-
Research And Development	056903100100 - Sa'adatu Rimi College of Education Kano	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	90,000,000.00	-	250,000,000.00	-	-	-	-
Provision Of Teaching Materials	056903100100 - Sa'adatu Rimi College of Education Kano	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	750,000,000.00	-	-	-	-
Accreditation	056903100100 - Sa'adatu Rimi College of Education Kano	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	200,000,000.00	650,000,000.00	-	200,000,000.00	-	-	-	-
Purchase Of Office Furnitures And Fittings	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	6,345,645.00	-	-	-	-
Purchase Of Computers	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,655,670.00	-	-	-	-
Purchase Of Computer Printers	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	275,655.00	-	-	-	-
Purchase Of Scanners	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	123,450.00	-	-	-	-
Purchase Of Power Generating Set	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	355,640.00	-	-	-	-
Purchase Of Health / Medical Equipments	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	755,600.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of Fire Fighting Equipment	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,456,000.00	-	-	-	-
Purchase Of Agricultural Equipment	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,546,000.00	-	-	-	-
Purchase Of Security Equipment	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,345,650.00	-	-	-	-
Purchase Of Other Fixed Assets	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23010199 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	4,567,830.00	-	-	-	-
Rehabilitation / Repairs - Electricity	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Rehabilitation / Repairs - Water Facilities	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,560,000.00	-	-	-	-
Rehabilitation / Repairs Of Office Buildings	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	4,350,000.00	-	-	-	-
Anniversaries / Celebrations	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Empoewerment Programme	056903400100 - Kano Fisheries Academy Bagauda Bebeji	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	65,000,000.00	-	-	-	-
Purchase Of Office Furniture And Fittings	056903500100 - Kano Poultry Academy Tukui Makoda	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of 5no Computers	056903500100 - Kano Poultry Academy Tukui Makoda	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,000,000.00	-	-	-	-
Purchase Of 1no. Computer Printers	056903500100 - Kano Poultry Academy Tukui Makoda	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of 1no. Photocopying Machines	056903500100 - Kano Poultry Academy Tukui Makoda	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Purchase Of 2no. Scanners	056903500100 - Kano Poultry Academy Tukui Makoda	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Purchase Of 1no. Power Generating Set	056903500100 - Kano Poultry Academy Tukui Makoda	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	75,000,000.00	-	-	-	-
Purchase Ofcanteen / Kitchen Equipment	056903500100 - Kano Poultry Academy Tukui Makoda	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	200,000.00	-	-	-	-
Purchase Of Residential Furniture	056903500100 - Kano Poultry Academy Tukui Makoda	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,000,000.00	-	-	-	-
Purchase Of Health / Medical Equipment	056903500100 - Kano Poultry Academy Tukui Makoda	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	300,000.00	-	-	-	-
Purchase Of Teaching / Learning Aid Equipment	056903500100 - Kano Poultry Academy Tukui Makoda	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	300,000.00	-	-	-	-
Purchase Of Agricultural Equipment	056903500100 - Kano Poultry Academy Tukui Makoda	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	700,000.00	-	-	-	-
Rehabilitation / Repairs - Electricity	056903500100 - Kano Poultry Academy Tukui Makoda	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Rehabilitation / Repairs - Water Facilities	056903500100 - Kano Poultry Academy Tukui Makoda	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Rehabilitation / Repairs - Agricicultural Facilities	056903500100 - Kano Poultry Academy Tukui Makoda	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Monitoring And Evaluation	056903500100 - Kano Poultry Academy Tukui Makoda	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Anniversaries/Celebrations	056903500100 - Kano Poultry Academy Tukui Makoda	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Office Furnitures And Fittings	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	8,585,000.00	-	-	-	-
Purchase Of 3 Laptop Computers	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,355,670.00	-	-	-	-
Purchase Of 1 Printer	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	275,655.00	-	-	-	-
Purchase Of 1 Scanner	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	125,450.00	-	-	-	-
Purchase Of 1 Power Generating Set	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	455,000.00	-	-	-	-
Purchase Of Fire Fighting Equipment	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,200,000.00	-	-	-	-
Purchase Of Agricultural Equipment	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	10,850,000.00	-	-	-	-
Purchase Of Security Equipment	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,345,650.00	-	-	-	-
Purchase Of Other Fixed Assets	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010199 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Rehabilitation / Repairs - Electricity	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Rehabilitation / Repairs - Water Facilities	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,560,000.00	-	-	-	-
Rehabilitation / Repairs Of Office Buildings	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	4,350,000.00	-	-	-	-
Anniversaries / Celebrations	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Empowerment Packages General	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	257,750,000.00	-	-	-	-
Provision Offarm Mechanization Empowerment Package	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	300,000,000.00	-	-	-	-	-	-
Accreditation/Resource InSPection Of (Nbte)	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	20,000,000.00	-	-	-	-	-	-
Research And Development	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	20,000,000.00	-	-	-	-	-	-
Empowerment Package	056903600100 - Kano State Farm Mechanization Academy Kadawa Garun Mallam	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	-	-	-	-	-
Purchase Of Office Furnitures And Fittings	056903900100 - Kano Film Academy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	6,345,645.00	-	-	-	-
Purchase Of Computers	056903900100 - Kano Film Academy	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,355,670.00	-	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of Computer Printers	056903900100 - Kano Film Academy	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	275,655.00	-	-	-	-
Purchase Of Scanners	056903900100 - Kano Film Academy	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	125,450.00	-	-	-	-
Purchase Of Power Generating Set	056903900100 - Kano Film Academy	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	355,640.00	-	-	-	-
Purchase Of Health / Medical Equipments	056903900100 - Kano Film Academy	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	750,000.00	-	-	-	-
Purchase Of Fire Fighting Equipment	056903900100 - Kano Film Academy	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,200,000.00	-	-	-	-
Purchase Of Agricultural Equipment	056903900100 - Kano Film Academy	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,500,000.00	-	-	-	-
Purchase Of Security Equipment	056903900100 - Kano Film Academy	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,345,650.00	-	-	-	-
Purchase Of Other Fixed Assets	056903900100 - Kano Film Academy	23010199 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Rehabilitation / Repairs - Electricity	056903900100 - Kano Film Academy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Rehabilitation / Repairs - Water Facilities	056903900100 - Kano Film Academy	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,560,000.00	-	-	-	-
Rehabilitation / Repairs Of Office Buildings	056903900100 - Kano Film Academy	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	4,350,000.00	-	-	-	-
Anniversaries / Celebrations	056903900100 - Kano Film Academy	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-

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Empoerment Programme	056903900100 - Kano Film Academy	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	265,000,000.00	-	-	-	-
Empowerment Package For Sport Activities	056904000100 - Kano Sport Academy Karfi	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	250,000,000.00	95,800,000.00	-	-	-	-	-
Purchase Of Office Furniture	056904000100 - Kano Sport Academy Karfi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	20,000,000.00	-	-	-	-	-	-
Nbte Registration, Resources Inspection, And Accreditation.	056904000100 - Kano Sport Academy Karfi	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	20,000,000.00	-	-	-	-
Research And Development For Sport Promotion (R&DSP)	056904000100 - Kano Sport Academy Karfi	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	#N/A	-	-	-	30,000,000.00	-	-	-	-
Purchase Of Motor Vehicles	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Buses	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Office Furniture And Fittings	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	-
Purchase Of Computers	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchase Of Computer Printers	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,000,000.00	-	-	-	-
Purchase Of Photocopying Machines	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,500,000.00	-	-	-	-

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Purchase Of Shredding Machines	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010117 - PURCHASE OF SHREDDING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	700,000.00	-	-	-	-
Purchase Of Scanners	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	500,000.00	-	-	-	-
Purchase Of Canteen / Kitchen Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	2,500,000.00	-	-	-	-
Purchase Of Health / Medical Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of Fire Fighting Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	1,000,000.00	-	-	-	-
Purchase Of Teaching / Learning Aid Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	-
Purchase Of Library Books & Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,000,000.00	-	-	-	-
Purchase Of SPorting / Gaming Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,000,000.00	-	-	-	-
Purchase Of Security Equipment	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	5,000,000.00	-	-	-	-
Purchase Of Recreational Facilities	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	3,500,000.00	-	-	-	-
Purchase Of Other Fixed Assets	056904300100 - Kano State Entrepreneurship Development Academy Dawakin Tofa	23010199 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	25,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Purchase Of Office Furnitures And Fittings	056904500100 - Kano State Livestock Academy Bagauda	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	20,000,000.00	-	-	-	-
Purchase Of Computers	056904500100 - Kano State Livestock Academy Bagauda	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Computer Printers	056904500100 - Kano State Livestock Academy Bagauda	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Scanners	056904500100 - Kano State Livestock Academy Bagauda	23010118 - PURCHASE OF SCANNERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Power Generating Set	056904500100 - Kano State Livestock Academy Bagauda	23010119 - PURCHASE OF POWER GENERATING SET	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Health / Medical Equipments	056904500100 - Kano State Livestock Academy Bagauda	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Fire Fighting Equipment	056904500100 - Kano State Livestock Academy Bagauda	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Agricultural Equipment	056904500100 - Kano State Livestock Academy Bagauda	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	30,000,000.00	-	-	-	-
Purchase Of Security Equipment	056904500100 - Kano State Livestock Academy Bagauda	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Purchase Of Other Fixed Assets	056904500100 - Kano State Livestock Academy Bagauda	23010139 - PURCHASE OF SCHOOL FURNITURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Rehabilitation / Repairs - Electricity	056904500100 - Kano State Livestock Academy Bagauda	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Rehabilitation / Repairs - Water Facilities	056904500100 - Kano State Livestock Academy Bagauda	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Rehabilitation / Repairs Of Office Buildings	056904500100 - Kano State Livestock Academy Bagauda	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Anniversaries / Celebrations	056904500100 - Kano State Livestock Academy Bagauda	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	-	-	-	-	-
Empowerment Programme	056904500100 - Kano State Livestock Academy Bagauda	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	132,500,000.00	-	-	-	-
Training Of Agricultural Field Workers	056904500100 - Kano State Livestock Academy Bagauda	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	400,000,000.00	-	200,000,000.00	-	-	-	-
Procurement Of 10 No Branded Laptops Computers	056904800100 - Kano State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	3,500,000.00	10,000,000.00	4,000,000.00	10,000,000.00	-	-	-	-
Purchase Of Photocopier Machine	056904800100 - Kano State Scholarship Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	800,000.00	5,000,000.00	-	-	-	-	-	-
Purchase Of Other Fixed Assets	056904800100 - Kano State Scholarship Board	23010139 - PURCHASE OF SCHOOL FURNITURES	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	-	5,000,000.00	3,000,000.00	-	-	-	-	-
Construction / Provision Of Water Facilities	056904800100 - Kano State Scholarship Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	4,000,000.00	94,262,484.00	-	94,262,484.00	-	-	-	-
Rehabilitation & Repairs Of Office Buildings	056904800100 - Kano State Scholarship Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	-	5,000,000.00	-	-	-	-	-	-
Grand And Contrubution (Provision Of Internal Scholarship Allw)	056904800100 - Kano State Scholarship Board	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	-	2,737,846,749.00	-	-	-	-	-	-
Grand And Contrubution (Provision Of Tuition Fee To Overseas Univ.)	056904800100 - Kano State Scholarship Board	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70961 - SUBSIDIARY SERVICES TO EDUCATION	#N/A	-	912,085,420.00	-	2,974,987,129.18	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Connection Of Power Supply With The National Grid To The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	100,000,000.00	-	-	-	-	-	-
Construction Of Additional Staff Quarters In The College For Academic Staff	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Rehabilitation Of Male Student Hostels	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	80,000,000.00	-	-	-	-	-	-
Construction Of Road Network, Drainages And Culverts	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	123,889,342.00	-	123,889,342.00	-	-
Construction /Provision Of Student's Recreational Centre	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	10,000,000.00	-	21,331,000.00	-	-	-	-
Procurement Of Utility Vehicles For Daily Activities	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	60,000,000.00	-	-	-	-	-	-
Provision Of Landscaping In The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	80,000,000.00	-	90,000,534.00	-	-	-	-
Construction Of Twin Theatre Of 500 Capacity Each	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	450,000,000.00	-	456,000,383.50	-	-	-	-
Construction Of ICT Building In The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	400,000,000.00	-	43,763,000.00	-	-	-	-
Construction Of Six Block Of 6-Seater Toilets	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	20,000,000.00	-	74,400,554.38	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Construction Of E-Library And Equipment In The College Premises	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	250,000,000.00	-	56,675,889.67	-	-	-	-
Accreditation Programme/Registeration With Regulatory Bodies	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	150,000,000.00	-	75,000,000.00	-	-	-	-
Conduct Of External Examination (I.J.M.B)	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurement Of 2no Mass Transit Coaster Bus For The Staff And Students	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	5,000,000.00	-	171,450,000.00	-	-	-	-
Purchase Of 10no Each Of Photocopy Machine And Printers	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurements Of 5nos Principal Officers Official Motor Vehicle.	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	50,000,000.00	-	30,983,440.15	-	-	-	-
Construction Of 7no. Laboratories And Laboratories Equipment In The College (Biology, Chemistry, Physics, Computer, Language, Geography And Home Economic Laboratories)	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	100,000,000.00	-	350,000,000.00	-	-	-	-
Rehabilitation Of The Existing Staff Quarters In The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	100,000,000.00	-	50,000,000.00	-	-	-	-
General Wall Fencing For The College Boundaries	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	100,000,000.00	-	85,000,000.00	-	-	-	-
Purchase Of 20no Laptop Computers For Both Academic And Non-Teaching Staff	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	10,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Provision Of College Web-Site Development	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	10,000,000.28	-	-	-	-
Construction Of Main Entrance Gate And Watch Man House	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	27,097,170.46	-	-	-	-
Purchase/Acquisition Of Land For College Extention	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	39,999,999.71	-	-	-	-
Construction Of Generator Room For Safety And Security Issues	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	6,000,467.00	-	-	-	-
Construction And Furnishing Of College Library	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	377,809,479.02	-	-	-	-
General Installation Of 50KVA Solar Power	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	43,870,587.26	43,870,587.26	-	-	-
Construction Of Students Kitching Bay At Male And Female Hostel	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	11,334,125.50	-	-	-	-
Construction Of 5no. Houses Of 3 Bed Room Bungalow For The School Management	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	338,585,873.00	-	-	-	-
Construction Of 1nos Duplex Of 4 Flat For The Head Of Depertments /Units	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	235,953,493.28	-	-	-	-
Construction Of 3nos 2 Bed Room Flat For Senior Staff	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	120,444,999.83	-	-	-	-

Kano State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Procurement Of School Furniture And Fittings For The Offices	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	120,334,174.45	-	-	-	-
Construction Of 4 No Security Tower To Boost The College Security	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	60,167,087.23	-	-	-	-
Procurement Of Books And Other Learning Materials For The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	139,388,552.11	-	-	-	-
Construction Of Central Store Of The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	37,445,211.29	-	-	-	-
Construction Of Collage SPort Complex	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	30,983,439.69	-	-	-	-
Purchase Of 2no Tractors For Agric Department In The College	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	140,000,000.08	-	-	-	-
Construction of Wall Fencing for The Female Hostel	056905000100 - Yusuf Maitama Sule College of Education & Advance Studies Ghari	23010199 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	#N/A	-	-	-	15,000,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***358,870,249.42***	***17,323,107,206.82***	***4,256,047,448.95***	***27,167,315,755.93***	***146,869,475.66***	***-***	***2,719,953,333.33***	***1,483,431,761.73***
050000000000	**Social Services Sector**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**	**-**	**2,719,953,333.33**	**1,483,431,761.73**
051700000000	**Ministry of Education**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**	**-**	**2,719,953,333.33**	**1,483,431,761.73**
051700300100	SUBEB	287,870,249.42	15,810,760,663.42	3,986,339,048.95	24,707,292,244.49	60,000,000.00		2,719,953,333.33	68,000,000.00
051701000100	Kano State Agency for Mass Education		640,333,025.11	269,708,400.00	1,453,626,889.34	69,469,925.20			705,447,679.79
051702700100	Kano State Islamic & Qur'anic School Board	71,000,000.00	872,013,518.29	-	1,006,396,622.10	17,399,550.46	-	-	709,984,081.94

Kano State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**	**-**	**2,719,953,333.33**	**1,483,431,761.73**
2	***EXPENDITURES***	***358,870,249.42***	***17,323,107,206.82***	***4,256,047,448.95***	***27,167,315,755.93***	***146,869,475.66***	***-***	***2,719,953,333.33***	***1,483,431,761.73***
21	***PERSONNEL COST***	***177,181,249.42***	***383,645,000.00***	***177,696,736.84***	***383,645,000.00***	-	-	-	-
2101	**SALARY**	***177,181,249.42***	***304,711,000.00***	***147,009,712.26***	***304,711,000.00***	-	-	-	-
210101	**SALARIES AND WAGES**	**177,181,249.42**	**304,711,000.00**	**147,009,712.26**	**304,711,000.00**	-	-	-	-
21010101	SALARY	177,181,249.42	304,711,000.00	147,009,712.26	304,711,000.00	-	-	-	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	-	***78,934,000.00***	***30,687,024.58***	***78,934,000.00***	-	-	-	-
210201	**ALLOWANCES**	-	**78,934,000.00**	**30,687,024.58**	**78,934,000.00**	-	-	-	-
21020106	RESPONSIBILITY ALLOWANCE	-	7,893,400.00	13,600,825.21	7,893,400.00	-	-	-	-
21020114	MEDICAL ALLOWANCE	-	31,573,600.00	12,088,363.46	31,573,600.00	-	-	-	-
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	-	23,680,200.00	236,522.79	23,680,200.00	-	-	-	-
21020128	OTHER ALLOWANCES	-	15,786,800.00	4,761,313.13	15,786,800.00	-	-	-	-
22	***OTHER RECURRENT COSTS***	***110,689,000.00***	***110,343,000.00***	***216,800,000.00***	***383,585,136.00***	-	-	-	-
2202	**OVERHEAD COST**	***110,689,000.00***	***110,343,000.00***	***216,800,000.00***	***383,585,136.00***	-	-	-	-
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**10,000,000.00**	**49,000,000.00**	-	-	-	-	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	49,000,000.00	-	-	-	-	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**54,000,000.00**	**64,343,000.00**	**149,800,000.00**	**343,585,136.00**	-	-	-	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	30,000,000.00	25,900,000.00	40,000,000.00	-	-	-	-
22020303	NEWSPAPERS	-	500,000.00	-	500,000.00	-	-	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	-	2,000,000.00	1,500,000.00	-	-	-	-	-

22020308	FIELD & CAMPING MATERIALS SUPPLIES	-	500,000.00	-	500,000.00	-	-	-	-
22020309	UNIFORMS & OTHER CLOTHING	-	2,000,000.00	1,500,000.00	2,000,000.00	-	-	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	-	19,600,000.00	116,400,000.00	10,884,000.00	-	-	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	-	243,000.00	-	284,201,136.00	-	-	-	-
22020312	SANITARY MATERIALS	-	500,000.00	-	500,000.00	-	-	-	-
22020316	OTHER MATERIALS AND SUPPLY	54,000,000.00	9,000,000.00	4,500,000.00	5,000,000.00	-	-	-	-
220204	**MAINTENANCE SERVICES - GENERAL**	**46,689,000.00**	**36,000,000.00**	**18,000,000.00**	**40,000,000.00**	-	-	-	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	46,689,000.00	36,000,000.00	18,000,000.00	40,000,000.00	-	-	-	-
23	***CAPITAL EXPENDITURE***	***71,000,000.00***	***16,829,119,206.82***	***3,861,550,712.11***	***26,400,085,619.93***	***146,869,475.66***	-	***2,719,953,333.33***	***1,483,431,761.73***
2301	**FIXED ASSETS PURCHASED**	-	***2,926,113,096.41***	***116,463,400.00***	***6,607,013,838.40***	-	-	-	***397,348,760.96***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	-	**2,926,113,096.41**	**116,463,400.00**	**6,607,013,838.40**	-	-	-	**397,348,760.96**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	-	20,006,943.30	-	4,601,596.96	-	-	-	4,601,596.96
23010104	PURCHASE MOTOR CYCLES	-	75,000,000.00	-	320,000,000.00	-	-	-	-
23010105	PURCHASE OF MOTOR VEHICLES	-	200,000,000.00	-	90,031,244.85	-	-	-	90,031,244.85
23010106	PURCHASE OF VANS	-	-	-	10,000,000.00	-	-	-	-
23010108	PURCHASE OF BUSES	-	-	-	140,000,000.00	-	-	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	-	2,069,155,900.89	-	-	-	-
23010113	PURCHASE OF COMPUTERS	-	337,185,703.38	-	229,817,424.44	-	-	-	16,654,102.20
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	1,198,567,164.39	116,463,400.00	3,488,287,071.26	-	-	-	286,061,816.95
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	2,560,300.00	-	5,120,600.00	-	-	-	-
23010139	PURCHASE OF SCHOOL FURNITURES	-	1,092,792,985.34	-	250,000,000.00	-	-	-	-
2302	**CONSTRUCTION / PROVISION**		***8,573,631,443.22***	***135,999,921.00***	***11,377,178,336.39***	***77,399,550.46***	-	***1,860,000.00***	***385,119,734.53***
230201	**CONSTRUCTION / PROVISION OF FIXED**	-	**8,573,631,443.22**	**135,999,921.00**	**11,377,178,336.39**	**77,399,550.46**	-	**1,860,000.00**	**385,119,734.53**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	112,479,342.49	-	154,218,655.00	-	-	-	154,218,655.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	15,000,000.00	-	177,399,550.46	77,399,550.46	-	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	92,868,406.17	-	43,362,101.54	-	-	1,860,000.00	41,502,101.54
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	8,353,283,694.56	135,999,921.00	8,501,076,451.59	-	-	-	189,398,977.99
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	139,942,958.08	-	-	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	-	361,178,619.72	-	-	-	-
23020128	OTHER CONSTRUCTION	-	-	-	2,000,000,000.00	-	-	-	-

2303	**REHABILITATION / REPAIRS**	-	***2,613,314,433.05***	***3,455,842,391.11***	***4,272,659,690.86***	-	-	-	***174,470,991.94***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS**	-	**2,613,314,433.05**	**3,455,842,391.11**	**4,272,659,690.86**	-	-	-	**174,470,991.94**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	1,563,314,433.05	3,455,842,391.11	4,160,159,690.86	-	-	-	161,970,991.94
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	-	-	50,000,000.00	-	-	-	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	50,000,000.00	-	50,000,000.00	-	-	-	-
23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	-	-	-	12,500,000.00	-	-	-	12,500,000.00
23030128	OTHER REHABILITATION	-	1,000,000,000.00	-	-	-	-	-	-
2304	**PRESERVATION OF THE ENVIRONMENT**	-	-	-	***15,000,000.00***	-	-	***15,000,000.00***	-
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	-	-	-	**15,000,000.00**	-	-	**15,000,000.00**	-
23040101	TREE PLANTING	-	-	-	15,000,000.00	-	-	15,000,000.00	-
2305	**OTHER CAPITAL PROJECTS**	***71,000,000.00***	***2,716,060,234.14***	***153,245,000.00***	***4,128,233,754.28***	***69,469,925.20***	-	***2,703,093,333.33***	***526,492,274.30***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**71,000,000.00**	**2,716,060,234.14**	**153,245,000.00**	**4,128,233,754.28**	**69,469,925.20**	-	**2,703,093,333.33**	**526,492,274.30**
23050101	RESEARCH AND DEVELOPMENT	-	181,325,569.60	-	2,560,820,483.32	-	-	2,697,513,333.33	105,237,003.99
23050103	MONITORING AND EVALUATION	-	467,935,827.51	8,745,000.00	603,945,718.07	-	-	-	28,327,051.10
23050104	ANNIVERSARIES/CELEBRATIONS	71,000,000.00	144,115,554.39	60,000,000.00	52,032,378.23	-	-	-	28,875,736.50
23050108	SPECIAL INTERVENTION FUND	-	1,120,667,733.33	-	165,000,000.00	-	-	-	30,000,000.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	-	35,885,916.16	-	110,000,000.00	-	-	-	110,000,000.00
23050128	OTHER NON-TANGIBLE ASSETS		766,129,633.15	84,500,000.00	636,435,174.66	69,469,925.20		5,580,000.00	224,052,482.71

Kano State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***358,870,249.42***	***17,323,107,206.82***	***4,256,047,448.95***	***27,167,315,755.93***	***146,869,475.66***	-	***2,719,953,333.33***	***1,483,431,761.73***
709	**EDUCATION**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**		**2,719,953,333.33**	**1,483,431,761.73**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**		**2,719,953,333.33**	**1,483,431,761.73**
70912	PRIMARY EDUCATION	358,870,249.42	17,323,107,206.82	4,256,047,448.95	27,167,315,755.93	146,869,475.66		2,719,953,333.33	1,483,431,761.73

Kano State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification (Sector, Objective, Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***358,870,249.42***	***17,323,107,206.82***	***4,256,047,448.95***	***27,167,315,755.93***	***146,869,475.66***	-	***2,719,953,333.33***	***1,483,431,761.73***
05	**EDUCATION**	**358,870,249.42**	**17,323,107,206.82**	**4,256,047,448.95**	**27,167,315,755.93**	**146,869,475.66**		**2,719,953,333.33**	**1,483,431,761.73**
0501	**Effective governance of the education system**	**181,689,000.00**	**3,718,599,787.75**	**216,800,000.00**	**2,413,776,779.01**	**17,399,550.46**		**487,513,333.33**	**752,984,081.94**
050103	Education Sector Coordination Mechanisms	181,689,000.00	3,718,599,787.75	216,800,000.00	2,413,776,779.01	17,399,550.46	-	487,513,333.33	752,984,081.94

0502	**Increase in access, retention, and completion**	**-**	**12,580,529,393.96**	**3,591,842,312.11**	**23,031,267,087.58**	**60,000,000.00**	**-**	**2,232,440,000.00**	**25,000,000.00**
050201	Early Childhood Care, Development and Education	-	12,580,529,393.96	3,591,842,312.11	23,031,267,087.58	60,000,000.00	-	2,232,440,000.00	25,000,000.00
0503	**Equity and inclusiveness in the provision of educational**	**177,181,249.42**	**383,645,000.00**	**177,696,736.84**	**383,645,000.00**	**-**	**-**	**-**	**-**
050305	Girls/Boys child education	177,181,249.42	383,645,000.00	177,696,736.84	383,645,000.00	-	-	-	-
0504	**Improved quality of teaching and learning**	**-**	**640,333,025.11**	**269,708,400.00**	**1,338,626,889.34**	**69,469,925.20**	**-**	**-**	**705,447,679.79**
050401	All levels of education quality assurance		640,333,025.11	269,708,400.00	1,338,626,889.34	69,469,925.20			705,447,679.79

Kano State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	*Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***383,645,000.00***	***383,585,136.00***	***-***	***767,230,136.00***	***26,400,085,619.93***	***27,167,315,755.93***
050000000000	**Social Services Sector**	**383,645,000.00**	**383,585,136.00**	**-**	**767,230,136.00**	**26,400,085,619.93**	**27,167,315,755.93**
051700000000	**Ministry of Education**	**383,645,000.00**	**383,585,136.00**	**-**	**767,230,136.00**	**26,400,085,619.93**	**27,167,315,755.93**
051700300100	SUBEB	383,645,000.00	383,585,136.00		767,230,136.00	23,940,062,108.49	24,707,292,244.49
051701000100	Kano State Agency for Mass Education	-	-	-	-	1,453,626,889.34	1,453,626,889.34
051702700100	Kano State Islamic & Qur'anic School Board	-	-	-	-	1,006,396,622.10	1,006,396,622.10

Kano State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***1,445,429,865.50***	***11,045,748,945.55***	***2,795,758,888.72***	***14,917,852,748.29***	***416,000,000.00***	-	***140,500,000.00***	-
050000000000	**Social Services Sector**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
052100000000	**Ministry of Health**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
052100500100	Primary Health Care Mgt. Board (PHCMB)	1,445,429,865.50	11,045,748,945.55	2,795,758,888.72	14,917,852,748.29	416,000,000.00	-	140,500,000.00	-

Kano State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**		**140,500,000.00**	
2	***EXPENDITURES***	***1,445,429,865.50***	***11,045,748,945.55***	***2,795,758,888.72***	***14,917,852,748.29***	***416,000,000.00***		***140,500,000.00***	
22	***OTHER RECURRENT COSTS***	***3,200,000.00***	***1,723,600,000.00***	***6,000,000.00***	***2,016,612,000.00***				
2202	**OVERHEAD COST**	***3,200,000.00***	***1,723,600,000.00***	***6,000,000.00***	***2,016,612,000.00***				
220201	**TRAVEL & TRANSPORT - GENERAL**		**15,000,000.00**	**1,000,000.00**	**1,055,340,000.00**				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000.00	1,000,000.00	1,055,340,000.00				
220202	**UTILITIES - GENERAL**		**27,600,000.00**		**794,430,000.00**				
22020201	ELECTRICITY CHARGES		12,000,000.00		643,500,000.00				
22020203	INTERNET ACCESS CHARGES		12,000,000.00		117,000,000.00				
22020205	WATER RATES		1,600,000.00		17,550,000.00				
22020209	OTHER UTILITIES		2,000,000.00		16,380,000.00				
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,000,000.00**	**1,000,000.00**	**29,835,000.00**				
22020301	OFFICE STATIONERIES / COMPUTER CONSU		12,000,000.00	1,000,000.00	15,210,000.00				
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,000,000.00		14,625,000.00				
220204	**MAINTENANCE SERVICES - GENERAL**		**624,500,000.00**	**3,000,000.00**	**98,865,000.00**				
22020401	MAINTENANCE OF MOTOR VEHICLE / TRAN		14,000,000.00	3,000,000.00	14,625,000.00				
22020402	MAINTENANCE OF OFFICE FURNITURE		12,000,000.00		14,040,000.00				
22020403	MAINTENANCE OF OFFICE BUILDING / RES		12,000,000.00		14,040,000.00				
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT		12,000,000.00		14,040,000.00				
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,500,000.00		14,040,000.00				
22020406	OTHER MAINTENANCE SERVICES		550,000,000.00		14,040,000.00				
22020410	MAINTENANCE OF STREET LIGHTINGS		12,000,000.00		14,040,000.00				
220205	**TRAINING - GENERAL**		**902,000,000.00**		**14,040,000.00**				
22020501	LOCAL TRAINING		902,000,000.00		14,040,000.00				
220207	**CONSULTING & PROFESSIONAL SERVI**		**2,000,000.00**		**12,870,000.00**				
22020701	FINANCIAL CONSULTING		2,000,000.00		12,870,000.00				
220208	**FUEL & LUBRICANTS - GENERAL**		**25,500,000.00**		**4,680,000.00**				
22020801	MOTOR VEHICLE FUEL COST		13,000,000.00		2,340,000.00				
22020803	PLANT / GENERATOR FUEL COST		12,500,000.00		2,340,000.00				
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,200,000.00**	**104,000,000.00**	**1,000,000.00**	**6,552,000.00**				
22021001	REFRESHMENT & MEALS		2,000,000.00		2,340,000.00				
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000.00		2,340,000.00				
22021011	OTHER MISCELLANEOUS	3,200,000.00	100,000,000.00	1,000,000.00	1,872,000.00				
23	***CAPITAL EXPENDITURE***	***1,442,229,865.50***	***9,322,148,945.55***	***2,789,758,888.72***	***12,901,240,748.29***	***416,000,000.00***		***140,500,000.00***	
2301	**FIXED ASSETS PURCHASED**		***479,187,900.00***		***907,837,900.00***				
230101	**PURCHASE OF FIXED ASSETS - GENERA**		**479,187,900.00**		**907,837,900.00**				

23010105	PURCHASE OF MOTOR VEHICLES		454,653,000.00		907,837,900.00				
23010119	PURCHASE OF POWER GENERATING SET		24,534,900.00						
2302	**CONSTRUCTION / PROVISION**		***4,220,381,694.00***	***1,150,102,672.38***	***4,411,512,670.99***	***416,000,000.00***			
230201	**CONSTRUCTION / PROVISION OF FIXE**		**4,220,381,694.00**	**1,150,102,672.38**	**4,411,512,670.99**	**416,000,000.00**			
23020101	CONSTRUCTION / PROVISION OF OFFICE B		405,000,000.00		687,424,621.99				
23020103	CONSTRUCTION / PROVISION OF ELECTRIC		200,000,000.00	200,000,000.00	416,000,000.00	416,000,000.00			
23020106	CONSTRUCTION / PROVISION OF HOSPITA		2,498,088,049.00	950,102,672.38	2,598,088,049.00				
23020118	CONSTRUCTION / PROVISION OF INFRAST		975,000,000.00		596,750,000.00				
23020128	OTHER CONSTRUCTION		142,293,645.00		113,250,000.00				
2303	**REHABILITATION / REPAIRS**	***1,211,168,420.00***	***4,024,712,148.45***	***1,446,802,543.00***	***6,820,146,680.45***			***140,500,000.00***	
230301	**REHABILITATION / REPAIRS OF FIXED**	**1,211,168,420.00**	**4,024,712,148.45**	**1,446,802,543.00**	**6,820,146,680.45**			**140,500,000.00**	
23030105	REHABILITATION / REPAIRS - HOSPITAL /	1,036,453,210.00	3,526,185,873.75	1,446,802,543.00	6,015,342,845.75			140,500,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCH	28,268,280.00	222,495,284.70		222,495,284.70				
23030127	REHABILITATION/REPAIRS- ICT INFRASTRU	146,446,930.00	276,030,990.00		582,308,550.00				
2305	**OTHER CAPITAL PROJECTS**	***231,061,445.50***	***597,867,203.10***	***192,853,673.34***	***761,743,496.85***				
230501	**ACQUISITION OF NON TANGIBLE ASSE**	**231,061,445.50**	**597,867,203.10**	**192,853,673.34**	**761,743,496.85**				
23050102	COMPUTER SOFTWARE ACQUISITION	131,965,048.00	215,754,000.00	86,648,760.00	235,754,000.00				
23050103	MONITORING AND EVALUATION	40,485,372.50	268,312,418.60	35,995,913.34	336,747,712.35				
23050128	OTHER NON-TANGIBLE ASSETS	58,611,025.00	113,800,784.50	70,209,000.00	189,241,784.50				

Kano State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***1,445,429,865.50***	***11,045,748,945.55***	***2,795,758,888.72***	***14,917,852,748.29***	***416,000,000.00***		***140,500,000.00***	
707	**HEALTH**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
7074	**PUBLIC HEALTH SERVICES**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
70741	PUBLIC HEALTH SERVICES	1,445,429,865.50	11,045,748,945.55	2,795,758,888.72	14,917,852,748.29	416,000,000.00	-	140,500,000.00	-

Kano State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification (Sector, Objective, Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
	Total Expenditure	***1,445,429,865.50***	***11,045,748,945.55***	***2,795,758,888.72***	***14,917,852,748.29***	***416,000,000.00***		***140,500,000.00***	
04	**HEALTH**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
0401	**Effective Governance of the Health Sys**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**-**	**140,500,000.00**	**-**
040101	Legal, policy, regulations and standards, gui	1,442,229,865.50	9,322,148,945.55	2,789,758,888.72	12,901,240,748.29	416,000,000.00	-	140,500,000.00	-
040103	Health sector coordination mechanisms	3,200,000.00	1,723,600,000.00	6,000,000.00	2,016,612,000.00	-	-	-	-

Kano State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Gra

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	*Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***-***	***2,016,612,000.00***	***-***	***2,016,612,000.00***	***###########***	***14,917,852,748.29***
050000000000	**Social Services Sector**	**-**	**2,016,612,000.00**	**-**	**2,016,612,000.00**	**###########**	**14,917,852,748.29**
052100000000	**Ministry of Health**	**-**	**2,016,612,000.00**	**-**	**2,016,612,000.00**	**###########**	**14,917,852,748.29**
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	2,016,612,000.00	-	2,016,612,000.00	12,901,240,748.29	14,917,852,748.29

Kano State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Total Capital Expenditure						**71,000,000.00**	**16,829,119,206.82**	**3,861,550,712.11**	**26,400,085,619.93**	**146,869,475.66**	-	**2,719,953,333.33**	**1,483,431,761.73**
Emerging Issues	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	36,357,765.79	-	36,357,765.79	-	-	-	-
Nut 3. SBPS Formation And Strengthening Of Wash In Primary School Led Total Sanitation (KNSG/UBEC)	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	1,860,000.00	-	-	1,860,000.00	-
Constructions Of New Classrooms	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	4,603,098,664.36	-	70,000,000.00	-	-	-	-
Construction Of 2 Hostels For Boys And Girls At Tarda	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	469,205,243.22	-	469,205,243.00	-	-	-	-
Construction Of Mosque At Tarda Smart School	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	30,000,000.00	79,999,921.00	79,999,921.00	-	-	-	-
Extesion Of Baoundary Wall	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	109,010,727.68	-	-	-	-	-	-
Provision Of Play Ground	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	10,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Ja'unawa	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-

Procurement Of Teaching And Learning Materials	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	1,935,807,798.39	-	-	-	-
Provision Of Andriod Tablet For Data Collection	05020120300100 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	10,000,000.00	-	-	-	-
Nut 3. SBPS Formation And Strengthening Of Wash In Primary School Led Total Sanitation (Knsg/Ubec)	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	1,860,000.00	-	-	-	-	-	-
S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary & Junior School	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	25,000,000.00	-	-	-	-	-	-
Procurement Of 9 Year Basic Education Curriculum	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	35,000,000.00	-	71,000,000.00	-	-	-	-
Construction Dinning Hall And Kitchen	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	174,484,690.00	-	174,484,690.00	-	-	-	-
Pre-Rehabilitation Conditions Survey	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	10,000,000.00	-	-	-	-	-	-
Provision Of Solar Power To Block Building 'D" @ State Universal Basic Education Board, Kano	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	15,000,000.00	-	-	-	-	-	-

Construction Of One-Block Story Building (Subeb Type) At Gsss Kofar Liman In Karaye LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31932200 - Karaye	-	50,000,000.00	-	-	-	-	-	-
Construction Of One-Block Story Building At Gssss Kwanyawa (Subeb Type) In Karaye LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31932200 - Karaye	-	50,000,000.00	-	-	-	-	-	-
Renovation Of Falgore Central Primary School And Provision Of Furniture In Rogo LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933400 - Rogo	-	200,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Gwadaba In Takai LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Renovation And Construction Of Islamiyya On Decking At Unguwa Uku Kauyen Alu	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	25,000,000.00	3,455,842,391.11	-	-	-	-	-
Construction Of 2no. 4 Classrooms Story Block With Office And Store At Ggsss, Permanent Site, Massu In Sumaila LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933600 - Sumaila	-	251,458,629.23	-	-	-	-	-	-
Construction Of 2no Science /Home Economic Labs At Ggsss, Permanent Site Massu In Sumaila LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933600 - Sumaila	-	104,324,500.00	-	-	-	-	-	-
Construction Of Office Building At Kano Municipal LEA.	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	100,000,000.00	-	-	-	-	-	-

Construction Of Classroom Story Block (Subeb Type) At Proposed Jaba Primary School In Fagge LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	56,000,000.00	56,000,000.00	-	-	-	-	-
Renovation And Construction Of Islamiyya On Decking At Unguwa Uku Kauyen Alu In Tarauni LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31913800 - Tarauni	-	25,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In Takai LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Dinyar Madiga In Takai LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In Takai LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Construction Of Additional Classrooms At Shabbabul Islamiyya Primary And Secondary School And Additional Toilet In Nassarawa LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31913100 - Nassarawa	-	50,000,000.00	-	-	-	-	-	-
General Renovation Of Kafin Maiyaki SPecial Primary School	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Strengthening Data Collection On Oosc And Children At Risk Of Dropping Out	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	7,000,000.00	-	17,000,000.00	-	-	-	-

Capacity Building Of Emis, M&E,Statitcs, Hprs, Officers From Zones And Lgeas On E-Data Generation, Development Harmonization, Queries, Report)	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	22,241,020.00	-	39,000,000.00	-	-	-	-
Provision Of Computers And Digital Gadgets To Models Primary Schools	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	160,000,000.00	-	195,000,000.00	-	-	-	-
Nut.1 SBPS Promote School Feeding Programmes In All Early Child Care And Primary Schools	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	1,284,310,146.00	-	-	2,210,000,000.00	-
Planning Of Educational Information System(Martching Grant)	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	335,704,219.72	-	-	-	-
Construction Of 2 Block Of Class Room Ggjss Tafizul- Quran Nitel Gwarzo	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	134,280,788.00	-	-	-	-
Construction Of New Toilets Blocks	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	373,400,953.88	-	-	-	-	-	-
Procurements Of Pupils Furniture Of The Newly Constructed Classrooms	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	1,380,973,815.96	-	-	-	-	-	-
Procurements Of Teachers Furniture	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	19,155,900.89	-	250,000,000.00	-	-	-	-

Renovation Of 100 Classrooms Across The State	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	1,010,928,516.89	-	-	-	-	-	-
Maintenance Of Office Buildings	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	100,000,000.00	-	-	-	-	-	-
Project Monitoring	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	142,185,703.38	-	-	-	-	-	-
Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In Takai LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	-	-	-	-	-
Completion Of Additional 4 Classroom Upstairs At Proposed Jaba Primary School In Fagge LGA	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	100,000,000.00	-	-	-	-	-	-
Wall Fencing Of Kumbotso SPecial Primary School	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912500 - Kumbotso	-	50,000,000.00	-	-	-	-	-	-
Wall Fencing Of Sumaila Primary School	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933600 - Sumaila	-	50,000,000.00	-	-	-	-	-	-
Provision Of School Furnitures For Primary At Ungogo, Kabo, Kiru, Shanono,Rogo, Kibiya, Madobi Kumbotso, R/Gado,Albasu, Kumbotso, Warawa & Gabasawa LGAs	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030128 - OTHER REHABILITATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-

Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents Girls/Boys	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	5,580,000.00	-	-	-	-	-	-
Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including Provision Of Adequate Relevant Facilities	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	20,474,400.00	-	-	-	-	-	-
Provision Of Non Core Text Books (Hausa,Islamic Studies, Arabic) And Phe	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	240,000,000.00	-	-	-	-	-	-
Digitalization And Compilation Of Class Six Pupils Continue Assessment And Production Of Transition Letter To The Successful Candidates	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	55,000,000.00	-	-	-	-	-	-
Procurement Of Science Kits	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	150,000,000.00	-	-	-	-	-	-

Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents Girls/Boys	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23040101 - TREE PLANTING	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	15,000,000.00	-	-	15,000,000.00	-
Digitalization And Compilation Of Class Six Pupils Continue Assessment And Production Of Transition Letter To The Successful Candidates	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	20,474,400.00	-	-	-	-
Provision Of Uniform To Newly Primary One Pupils	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	200,000,000.00	-	-	-	-
Procurement Of 4 New Vehicle (Hilux) For Supervision, Monitoring And InSPection Of Basic Schools	05020125XXXX05 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010104 - PURCHASE MOTOR CYCLES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	75,000,000.00	-	320,000,000.00	-	-	-	-
Maintenance Of Offce Equipment	05010320300100 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	50,000,000.00	-	50,000,000.00	-	-	-	-
SBMC(Matching Grant)	05010320300100 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	20,000,000.00	-	44,000,000.00	-	-	-	-
S.P.1.3 FNS Promote Prod.& ConSPt Of Divsified And Fortified Nutritious foods	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	43,000,000.00	-	-	-	43,000,000.00

Nut.I SBPS Promote And Support The Establishment Of School Gardens To Provide Complementary Feeding And Also Stimulate Interest In Farming, Food And Nutrition-Related Matters Among School Children	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	20,700,000.00	-	20,700,000.00	-	-	20,700,000.00	-
Nut.1s SBPS Trengthen Nutrition Education And Training In The Curricula Of Early Child Care, Primary And Junior Schools	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	2,750,000.00	-	466,813,333.33	-	-	466,813,333.33	-
Provision Of Hand Writing And Traces Books	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Carrier Guidance In Basic Education Schools	05010325XXXX05 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	120,000,000.00	-	-	-	-
Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including Provision Of Adequate Relevant Facilities	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	5,580,000.00	-	-	5,580,000.00	-
Computer Studies Book For Basic Schools	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	15,000,000.00	-	-	-	-

Terminal Exams Production In Basic Schools	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	-	-	-	-	-
Prvision Of Rana Teachers Guide P1, P2, P3	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	162,000,000.00	-	-	-	-
Quality Assurance (Martching Grant)	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	142,185,703.38	-	335,704,219.78	-	-	-	-
Community Engagement With Active Fulani Leaders And Association.	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00	-	-	-	-
Organising Normadic Extra Curricular Activities (Quiz, Reading Passage,Transilation And Cultural Ent	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	20,000,000.00	-	-	-	-
Annual Enrolment Drive Campaign	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	30,000,000.00	-	30,000,000.00	-	-	-	-
High-Level Evidence-Based Advocacy To Community Leaders On Addressing Out-Of-School Children	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	20,000,000.00	-	20,000,000.00	-	-	-	-
Developing And Implementing A State Wide Advocacy And Sensitization Campaign On Oosc	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	30,000,000.00	-	30,000,000.00	-	-	-	-
S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary & Junior School	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	25,000,000.00	-	-	-	25,000,000.00

Constructions Of And Renovation Of 236no Classrooms, Toilet And New Schools Across The State (Ubec Matching Grant)	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	6,641,703,606.60	-	-	-	-
Procurements Of Pupils Furniture Of The Newly Constructed Classrooms	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	2,000,000,000.00	-	-	-	-
Procurements Of Teachers Furniture	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	19,155,900.89	-	-	-	-
Renovation Of 200 Classrooms Across The State	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	2,020,928,516.89	-	-	-	-
Maintenance Of Office Buildings	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	1,500,000,000.00	-	-	-	-
Provision Of Assorted Textbooks For Libraries (17,300 Copies)	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	133,417,455.92	-	688,417,455.92	-	-	-	-
Project Monitoring (Martching Grant)	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	134,281,687.92	-	-	-	-
Extesion Of Baoundary Wall / Provision Of Play Ground At Tarda	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	109,010,727.68	-	-	-	-
Pre-Rehabilitation Conditions Survey	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	10,000,000.00	-	-	-	-

Provision Of Solar Power To Block Building "D" @ State Universal Basic Education Board, Kano	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	60,000,000.00	60,000,000.00	-	-	-
Training of JSS Principal	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	300,000,000.00	-	-	-	-
Training of SUBEB Staff on Work Ethics, Durex and Digital Literacy	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	60,000,000.00	-	-	-	-
Procurement of 1 New Vehicle (Hilux) for Supervision, Monitoring, and Inspection of Basic Schools	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010108 - PURCHASE OF BUSES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	140,000,000.00	-	-	-	-
General Renovation of Kiru Child Friendly School	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	200,000,000.00	-	-	-	-
Renovation of Rogo Central Primary School	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	150,000,000.00	-	-	-	-
Supply of tables, chairs and teaching materials across 30 constituencies	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	2,000,000,000.00	-	-	-	-
Construction of 4No. blocks of 4-classrooms with office and store at the proposed Kwachiri Junior Secondary School, in Fagge LGA	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	240,000,000.00	-	-	-	-
Construction of additional block of Primary School at Kera Village, Fanisau Ward	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	250,000,000.00	-	-	-	-

Renovation of the Primary school in Kwajele town, Sumaila LocaL Government	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	31933600 - Sumaila	-	-	-	100,000,000.00	-	-	-	-
General renovation of Kafin Maiyaki Special primary school	05020126XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31932400 - Kiru	-	-	-	100,000,000.00	-	-	-	-
SPorts Development And Extra Curricular Activities(Matching Grant)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	71,092,851.68	-	134,281,687.58	-	-	-	-
procurement of working materials	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Preparation and development of Medium Term Basic Education strategic Plan	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Procurement of 4New Vehicle Chairmen, Two Board Members and Board Secretary	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	200,000,000.00	-	-	-	-	-	-
NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional status, learning capacities and enrollment/retention of school-age children through community participation	05010320300100 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	1,000,000,000.00	-	-	-	-	-	-

S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops,Micro Nutrient Rich Fruits&Green Leafy Vegetables at H/H & Commty Levels Through Commty Farms, Home&School Farming	05010320300100 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	43,000,000.00	-	-	-	-	-	-
Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES,ARABIC and PHE)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	75,000,000.00	-	-	-	-	-	-
COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
COMPUTER STUDIES BOOK FOR PRIMARY SCHOOL	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	30,000,000.00	-	-	-	-	-	-
Procurement of ECCDE Play Materials and equipment	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
Procurement of chalk	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	150,000,000.00	-	-	-	-	-	-
Procurement of White Board Markers	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	73,637,084.45	-	-	-	-	-	-
Procurement of prepared Lesson Plan for Literacy and Numeracy (Primary 1- 3)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	240,000,000.00	-	-	-	-	-	-

Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	250,000,000.00	-	-	-	-	-	-
Procurement of Agricultural equipment for schools	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	142,185,703.38	-	-	-	-	-	-
Minjibri Boarding Primary School Feeding programme	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	50,000,000.00	-	-	-	-	-	-
Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers on e-Quality Assurance and tracking of teachers policy indicators	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	40,000,000.00	-	-	-	-	-	-
NUT.3 SBPs Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Jss schools	05010320300100 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	1,613,333.33	-	-	-	-	-	-
Training of Islamic and Arabic Teachers on Basic Education	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010139 - PURCHASE OF SCHOOL FURNITURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	90,000,000.00	-	-	-	-	-	-
Conduct of School Based training (whole school approach)	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	35,000,000.00	-	-	-	-	-	-
Provision of RANA Textbooks for P5	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	80,000,000.00	-	-	-	-	-	-

Provision of RANA Textbooks for P6	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	80,000,000.00	-	-	-	-	-	-
Training of Master trainers, Step down Training to Teachers of P5 and P6	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	48,000,000.00	-	-	-	-	-	-
Training of planning officers on strategic planning	05010325XXXX00 - Education Sector Coordination Mechanisms	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	450,000.00	-	-	-	-	-	-
To build capacity of budget officers on international standard budget preparation	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
Staff Capacity Building on various Professions	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	100,000,000.00	-	-	-	-	-	-
Training on tackling farmers/herders conflict in some selected LGEAS	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	5,000,000.00	-	-	-	-	-	-
State Level Sensitization training for State Nomadic Staff	05020125XXXX00 - Early Childhood Care, Development and Education (ECCDE)	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,000,000.00	-	-	-	-	-	-
S.P.3.1 Procurement Of Vocational/Instructional Teaching/Learning Aid And Materials For Distribution Across The 61 Women Learning Centers, 10 Class In The Correctional/Rehabilitation Centers In The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	115,657,708.47	99,007,400.00	192,626,566.95	-	-	-	92,626,566.95

S.P.1.4. Renovation And Furnishing Of 22 Women Learning Centers across the State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	39,885,916.16	-	115,657,708.47	-	-	-	115,657,708.47
Capacity Building For Management Staff/Field Officers And Facilitators To Improve Service Delivery	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	23,634,549.60	-	38,594,402.89	-	-	-	38,594,402.89
Repair Of Monitoring Vehicles For The Conduct Of Monitoring Excrcise	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	12,050,000.00	-	-	-	-
Maintenance Of 4 No. Monitoring Vehicles And 48 No. Boxer Motorbike For Monitoring Exercise At State And LGA Level	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	22,747,000.00	-	5,750,000.00	-	-	-	-
S.P.1.3 Establishment Of 20 Mobile Learning Centers For Out Of School Children	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	12,500,000.00	-	46,313,283.47	-	-	-	46,313,283.47
S.P.1.4 Upgrading And Equipping Of 6 Model Vocational Skill Acquisition Classes	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	17,456,000.00	109,777,750.00	-	-	-	109,777,750.00
Upgrade Of Basic Mass Communication School To Diploma Awarding To Increase Access And Accommodate The Teaming Youth And On The Job Training	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	23,901,549.69	-	27,016,082.02	-	-	-	-

Conducting Of International Literacy Day Celebration	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	47,863,099.39	60,000,000.00	23,156,641.73	-	-	-	-
Revitalization Of Literacy Classes In Some 10 Selected Correctional/Rehabilitation Centers	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	27,920,141.29	-	46,313,283.47	-	-	-	-
S.P.1.4 Piloting Of 10 Mobile Learning Center In Some Selected Location For The Out Of School Children	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	87,749,015.52	-	38,594,402.89	-	-	-	38,594,402.89
S.P.1.3 Establishment Of 20 Girl-Child Class Across The Three (3) Senatorial Zone In The State To Reduce The Number Of Out Of Schools Girls Hawking In The Street Of The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	19,942,958.08	77,000,000.00	87,749,015.52	-	-	-	87,749,015.52
S.P.1.4 Conduct Of Mass Literacy Campaign To Increase Access To Adult Literacy In The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	35,885,916.16	-	110,000,000.00	-	-	-	110,000,000.00
Conduct Of Examination At Basic And Post Basic Level Across 61 Women Learning Centers In The 44 LGAs In The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	60,817,420.75	8,745,000.00	35,885,916.16	-	-	-	-
Conduct Of Monitoring And Evaluation Of All Literacyprogrammes In The 61 Learning Centers Across The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	12,050,000.00	7,500,000.00	38,594,402.89	-	-	-	-

S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	05040124040100 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	109,777,750.00	-	23,634,549.60	-	-	-	23,634,549.60
S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies Intervention In The Non-Formal Education Sector In The State	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	30,000,000.00	-	-	-	30,000,000.00
S.P.1.4 Establishment Of Nf-Emis To Ease Acces To Information	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	12,500,000.00	-	-	-	12,500,000.00
Provision And Maintenance Of Internet Facility At The Hqtrs To Ease Data Management For The Non-Formal Education Sector In The State	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	19,942,958.08	-	-	-	-
Provision Of Solar Power In The Hqtrs To Overcome Power Challenge Facing The Office Hqtrs To Improve Service Delivery	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	69,469,925.20	69,469,925.20	-	-	-

Establishment Of 2 Cbtcenters In Each Of The 3 Senotorial Zones For Trainning & Writing Of Ssce And Jams Exams	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	120,000,000.00	-	-	-	-
Transforming Lives Out Of School Girls Children & Married Adolescent Girls In The State	05040126XXXX00 - All levels of education quality assurance	051701000100 - Kano State Agency for Mass Education	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	135,000,000.00	-	-	-	-
Readership Promotion Campaign	05010320301100 - Education Sector Coordination Mechanisms	051701000100 - Kano State Agency for Mass Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	5,000,000.00	-	-	-	-
Purchase Of One Mobile Library Van	05010320301100 - Education Sector Coordination Mechanisms	051701000100 - Kano State Agency for Mass Education	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	10,000,000.00	-	-	-	-
Rehabilitation/Repairs Libraries	05010320301100 - Education Sector Coordination Mechanisms	051701000100 - Kano State Agency for Mass Education	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	-	-	-	50,000,000.00	-	-	-	-
Provision Of Office Furnitures And Fittings At Kura	05010320301100 - Education Sector Coordination Mechanisms	051701000100 - Kano State Agency for Mass Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	31912700 - Kura	-	-	-	50,000,000.00	-	-	-	-
Development of unified curriculum for Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	8,327,051.10	-	-	-	8,327,051.10
Conduct of Graded Assessment for 220 no. Islamiyya, Qur anic , Tahfeez and Tsangaya Schools in the State	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	8,760,000.00	-	-	-	-
Study tour within and outside the Country on Contemporary Tsangaya School	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	15,315,550.00	-	-	-	15,315,550.00

Training of Evaluators and Local Government Coordinators on E-Assessment(QA)	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	51,946,843.11	-	-	-	-
Training of 60 Alarammas on revised curriculum	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	28,327,051.10	-	-	-	28,327,051.10
Purchase of 50 motorcycles for monitoring	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	90,031,244.85	-	-	-	90,031,244.85
S.P.1.3.26 Procurement of teaching and learning materials for schools	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	134,136,000.00	-	66,890,500.00	-	-	-	66,890,500.00
Procurement of 20 No. laptop computers and 10 printers	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	16,654,102.20	-	-	-	16,654,102.20
Renovation of Garo, Kanwa I, Kanwa II, & Albasu Tsangaya Model Primary Schools	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	111,780,000.00	-	84,457,650.00	-	-	-	84,457,650.00
S.P.1.3.29 Construction of 100 toilet facilities in Tsangaya centers	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	699,342.49	-	69,761,005.00	-	-	-	69,761,005.00
Rehabilitation of 12 NO. Classrooms Blocks & 12 toilets facilities in Dandishe, Doguwa, Harbau Tsangaya Model Primary Schools	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	200,000,000.00	-	78,235,567.75	-	-	-	-

S.P.1.3.27 Procurement of assorted Text books in some selected subjects	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	22,356,000.00	-	16,767,000.00	-	-	-	16,767,000.00
S.P.1.3.28 Provision of Qur'anic and Islamiyya Schools with water facilities	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	-	66,008,406.17	-	16,502,101.54	-	-	-	16,502,101.54
S.P.1.3.30 Purchase /construction of Educational Buildings	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	8,150,500.00	-	4,075,250.00	-	-	-	4,075,250.00
S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70912 - PRIMARY EDUCATION	31944500 - State wide	71,000,000.00	96,252,455.00	-	28,875,736.50	-	-	-	28,875,736.50
S.P.1.3.33 Sensitization and advocacy on importance of Formal & Non-formal education	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	8,560,550.00	-	6,420,412.50	-	-	-	6,420,412.50
Construction of Teachers lodge	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	10,400,645.00	-	52,003,225.00	-	-	-	-
S.P.1.3.31 Construction of block well fence in Warawa Model Tsangaya schools	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	15,315,550.00	-	45,946,650.00	-	-	-	45,946,650.00
Provision of SPorting facilities	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	-	2,560,300.00	-	5,120,600.00	-	-	-	-
S.P.1.3.34 Construction of traditional kitchen	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	8,760,000.00	-	26,280,000.00	-	-	-	26,280,000.00

S.P.1.3.35 Construction of open Qur'anic recitation shade (covid - 19 reSPonses)	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	8,699,775.23	-	113,097,077.99	-	-	-	113,097,077.99
S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 reSPonses)	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	20,006,943.30	-	4,601,596.96	-	-	-	4,601,596.96
S.P.1.3.28 Provision of Case Management Services to Almajiri Boys and Training of Alarammar on Child Safeguiding	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	8,327,051.10	-	16,654,102.20	-	-	-	16,654,102.20
S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning PasSPort (NLP) Portal	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	150,000,000.00	-	51,000,000.00	-	-	-	51,000,000.00
Rehabilitation of Kano State Qur anic and Islamiyya Schools Management Headquarters	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	40,013,886.60	-	-	-	-
Installation of solar at QISMB Headquarters	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	17,399,550.46	17,399,550.46	-	-	-
Purchased of Smart phones/tablets	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	8,163,322.24	-	-	-	-
Integration of 200 Tsangaya Centers across 44 LGAs	05010320300300 - Education Sector Coordination Mechanisms	051702700100 - Kano State Islamic & Qur'anic School Board	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	-	-	-	34,769,545.00	-	-	-	-

Kano State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
Total Capital Expenditure						#########	**9,322,148,945.55**	**2,789,758,888.72**	**12,901,240,748.29**	**416,000,000.00**	-	**140,500,000.00**	-

Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	12,834,285.00	18,559,000.00	10,983,500.00	50,000,000.00	-	-	-	-
Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,155,000.00	40,500,000.00	4,860,000.00	40,500,000.00	-	-	-	-
Procurement Of 10no. Operational Vehicles (1no. Per Department To Support The SPHCMB Operation)	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	402,003,000.00	-	402,003,000.00	-	-	-	-
Support The Operation Of Human Resource For Health Management Information System/Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,400,000.00	18,811,406.25	16,257,500.00	50,000,000.00	-	-	-	-
Coordination Of The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC Department	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	39,621,740.00	54,741,784.50	54,365,500.00	98,741,784.50	-	-	-	-
Coordination Of Multi Sectoral Engagement For Scale Of One Functional Ward In Bichi LGA	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31920500 - Bichi	-	67,500,000.00	-	67,500,000.00	-	-	-	-

Solarization Of Board Headquarters, State Cold Store, Zonal Cold Store, LGA Cold Store, And 124no. Apex Health Facilities Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	200,000,000.00	200,000,000.00	416,000,000.00	416,000,000.00	-	-	-
Construction Of 8no. Additional Office Complex At Headquarters And Landscaping And Renovation Of Existing Once	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	202,500,000.00	-	303,500,000.00	-	-	-	-
Construction & Renovation Of Primary Health Care Zonal Offices In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	202,500,000.00	-	383,924,621.99	-	-	-	-
Renovation/Maintenance Of Primary Health Care Facilities In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	320,000,000.00	472,500,000.00	291,126,000.00	472,500,000.00	-	-	-	-
Printing Of Data Tools, Wards & LGA Summary For Routine Inspection, Strengthen The Health Management Information System, Health Data Generation, And Improving Data Quality At All Levels	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	131,965,048.00	215,754,000.00	86,648,760.00	235,754,000.00	-	-	-	-
Integration Of Quality Of Care Services Into Primary Health Care Services	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,614,000.00	121,306,140.00	-	121,306,140.00	-	-	-	-

Implementation Of Minimal Service Package (MSP) Investment Plan In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	2,430,588,049.00	950,102,672.38	2,430,588,049.00	-	-	-	-
Oversight visit to PHCs across the 44LGAs in Kano State.	04010126XXXX01 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	-	-	100,000,000.00	-	-	-	-
Construction of Primary Healthcare in Kwajele town, Sumaila LocaL Government	04010126XXXX01 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	-	-	-	100,000,000.00	-	-	-	-
Upgrade the Fanda Primary Health Centre (PHC) in Albasu LGA	04010126XXXX01 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	-	-	-	100,000,000.00	-	-	-	-
Supporting The Supervision And Last Mile Distribution Of Seasonal Malaria Chemopreventio n (Smc) Drugs To 44 LGAs With Logistics	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	9,334,000.00	12,600,900.00	-	30,000,000.00	-	-	-	-
Scale-Up DRF With 100no. Additional Facilities To Increase Access Of Quality Drugs And Medical Consumables	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	192,212,812.35	-	192,212,812.35	-	-	-	-
Conduction Of Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision And Review Meetings	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,682,372.50	24,534,900.00	9,461,213.34	24,534,900.00	-	-	-	-

Procurement Of 4no. Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery Primary Health Care H/Q And Procurement Of 100KVA Generator For State Cold Store Expansion Primary Health Care H/Q	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	52,650,000.00	-	505,834,900.00	-	-	-	-
Procurement Of 100KVA Generator For State Cold Store Expansion Primary Health Care H/Q	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	24,534,900.00	-	-	-	-	-	-
Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	14,043,645.00	-	100,000,000.00	-	-	-	-
Coordination Of LMCU Across All The 44 LGAs Of The State/Strengthening The Referral System At Primary Health Care H/Q	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,360,000.00	203,681,385.00	-	223,681,385.00	-	-	-	-
Coordination Of Primary Health Care Services/Activities In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	28,268,280.00	222,495,284.70	-	222,495,284.70	-	-	-	-

Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities/Support The Supervision And Last Mile Distribution Of Seasonal Malaria Chemopreventio n (Smc) Drugs To 44 LGAs With Logistics	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORI NG AND EVALUATI ON	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,724,000.00	14,477,400.00	10,277,200.00	40,000,000.00	-	-	-	-
Strengthen Referral System At Primary Health Care Centres	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILIT ATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	4,725,000.00	5,265,000.00	2,547,840.00	10,000,000.00	-	-	-	-
Conduction Of Medical Field Unit/Integrated Mobile Health Services Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILIT ATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,808,000.00	162,000,000.00	-	162,000,000.00	-	-	-	-
Coordination Of School Health Program - Primary Health Care H/Q.	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILIT ATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	15,078,150.00	-	-	-	-	-	-
Integration And Coordination Of Primary Eye Care Into Primary Health Care Services At Various LGAs In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILIT ATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	18,314,100.00	-	40,000,000.00	-	-	-	-
Integration And Coordination Of Oral Health Into Primary Health Care Services At Various LGAs In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILIT ATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	10,850,000.00	66,748,000.00	-	66,748,000.00	-	-	-	-

Integration Of Community Mental Health Into Primary Health Care Services At Various LGAs In The State/Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of Appropriate Treatment	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	6,750,000.00	-	45,000,000.00	-	-	45,000,000.00	-
Strengthening The Coordination Of Contributory Health Care Scheme Kschma/Coordination Of Laboratory Services At State And LGAs Level	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	10,388,250.00	-	50,388,250.00	-	-	-	-
Coordination Of Laboratory Services At State And LGAs Level	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	3,422,499.00	15,852,125.00	-	20,000,000.00	-	-	-	-
Child Birth SPacing Programme In Primary Health Care Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,550,230.00	100,560,000.00	98,876,011.00	150,560,000.00	-	-	-	-
Supporting The Semchic Programme - Primary Health Care H/Q	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31912500 - Kumbotso	32,248,503.00	13,500,000.00	7,500,000.00	30,000,000.00	-	-	-	-
Integrated Maternal, New Born And Child Health (IMNCH) /Coordination Of School Health Program - Primary Health Care H/Q.	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	13,500,000.00	5,469,000.00	40,000,000.00	-	-	-	-

Active Case Finding Of Severe Acute Malnutrition (SAM) And Provision Of Appropriate Treatment	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,160,000.00	33,750,000.00	2,655,876.00	50,000,000.00	-	-	-	-
Promotion And Expansion Of Exclusive Breastfeeding Practice (EBF) And Complementary Feeding At Home And Work Places	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	23,000,000.00	27,000,000.00	-	27,000,000.00	-	-	-	-
Establishment Of Nutrition Corners In 42 LGAs And Upgarade Of The Existing Corners In 2 LGAs	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	202,500,000.00	187,983,097.00	200,500,000.00	-	-	95,500,000.00	-
Social And Behavior Change Communication Activities On Infant And Young Child Feeding (LYCF) Targeted At Pregnant Women	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,110,000.00	202,500,000.00	136,000,000.00	202,500,000.00	-	-	-	-
Conduction Of The ACSM Programme For The Focus Of Gender Improment Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	146,446,930.00	262,530,990.00	-	500,000,000.00	-	-	-	-
Promote An Integrated National Disease Surveillance System In Line With International Health Regulation (IHR) And IDRS As Well As Public Health Emergencies	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	92,700,180.00	-	92,700,180.00	-	-	-	-

Conduction/Provision Of Routine Immunization Programme Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	299,838,228.00	1,434,431,185.00	635,298,219.00	2,912,466,762.00	-	-	-	-
Coordination Of Communicable Diseases - Primary Health Care H/Q	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,389,200.00	115,000,000.00	38,818,000.00	115,000,000.00	-	-	-	-
Strengthening Tuber Cullosis Program Coordination, Monitoring And Supervision Across All Levels	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	11,169,000.00	48,525,108.75	4,222,500.00	48,525,108.75	-	-	-	-
Integration Of Non Communicable Diseases Into Primary Health Care Services At Various LGA In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	16,860,550.00	66,748,000.00	3,360,000.00	66,748,000.00	-	-	-	-
Coordination Of Public Health Emergency At LGAs Level In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	17,492,000.00	10,388,250.00	-	20,000,000.00	-	-	-	-
Printing Of Data Tools, Wards & LGA Summary For Routine Inspection Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	3,345,000.00	5,675,000.00	-	-	-	-	-	-
Building Of Incinerator At State Primary Health Care Management Board Headquarter	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	975,000,000.00	-	596,750,000.00	-	-	-	-

Participatory Learning And Action For Community Ownership (PLACO) Activities And Ward Development Committee Activities (WDC)	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	13,500,000.00	-	82,308,550.00	-	-	-	-
Building Of Incinerator At 484no. Apex Health Facilities In Kano/Provision Of Building For Dry Store For Vaccine Devices Storage At State Level	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	128,250,000.00	-	13,250,000.00	-	-	-	-
Implementation Of Community-Based Health Workers (CBHW) In The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	140,856,000.00	16,200,000.00	32,946,000.00	150,839,020.00	-	-	-	-
Furmingation Of Health Care Facilities Across The State	04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	51,000,000.00	51,000,000.00	-	51,000,000.00	-	-	-	-
Establishment Of Newborn Resuccitation Center In All The 44 LGAs In The State	04010126XXXX01 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	-	-	-	445,880,000.00	-	-	-	-

0111001001000	Government House								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***186,395,529.15***	***12,476,847,600.00***	***3,985,370,439.51***	***39,513,847,600.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***84,445,529.15***	***139,002,000.00***	***108,846,715.05***	***170,002,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**84,445,529.15**	**89,823,000.00**	**78,488,652.32**	**110,823,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**84,445,529.15**	**89,823,000.00**	**78,488,652.32**	**110,823,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	84,445,529.15	89,823,000.00	78,488,652.32	110,823,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**35,056,000.00**	**21,934,366.75**	**35,056,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**35,056,000.00**	**21,934,366.75**	**35,056,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,505,600.00	0.00	3,505,600.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	7,011,200.00	346,455.63	7,011,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	14,022,400.00	13,388,519.44	14,022,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	10,516,800.00	8,199,391.67	10,516,800.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**14,123,000.00**	**8,423,695.99**	**24,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**14,123,000.00**	**8,423,695.99**	**24,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	14,123,000.00	8,423,695.99	24,123,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***8,337,845,600.00***	***3,876,523,724.46***	***7,343,845,600.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**5,137,845,600.00**	**2,065,273,851.89**	**5,343,845,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**350,000,000.00**	**22,727,500.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000,000.00	500,000.00	200,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	150,000,000.00	22,227,500.00	150,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**37,760,000.00**	**31,433,930.94**	**83,760,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	3,104,000.00	0.00	3,104,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	26,000,000.00	292,056.50	26,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	4,656,000.00	0.00	4,656,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	4,000,000.00	31,141,874.44	50,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**446,312,000.00**	**225,726,491.00**	**456,312,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	90,000,000.00	22,085,699.00	90,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	20,552,000.00	0.00	20,552,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,656,000.00	0.00	4,656,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,104,000.00	1,280,000.00	3,104,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	20,000,000.00	26,202,700.00	30,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	8,000,000.00	2,463,100.00	8,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	300,000,000.00	173,694,992.00	300,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**262,755,600.00**	**157,368,152.75**	**362,755,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	100,000,000.00	134,324,800.50	200,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	24,422,600.00	0.00	24,422,600.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	62,333,000.00	6,447,440.00	62,333,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	15,000,000.00	7,451,300.00	15,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	50,000,000.00	7,549,612.25	50,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	11,000,000.00	1,595,000.00	11,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**50,000,000.00**	**3,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	50,000,000.00	3,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,000,000.00**	**668,555,487.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000,000.00	668,555,487.00	1,000,000,000.00	0.00	0.00	0.00	0.00

220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**75,000,000.00**	**6,890,237.50**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	15,000,000.00	6,890,237.50	15,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,916,018,000.00**	**949,572,052.70**	**2,966,018,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	100,000,000.00	365,233,761.70	500,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,500,000.00	101,603,597.00	200,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	800,000,000.00	59,076,054.00	800,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	245,325,650.00	100,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	11,638,000.00	0.00	11,638,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000,000.00	70,853,800.00	1,000,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	3,880,000.00	0.00	3,880,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	300,000,000.00	94,304,190.00	300,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	13,175,000.00	50,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**3,200,000,000.00**	**1,811,249,872.57**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**3,200,000,000.00**	**1,811,249,872.57**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	3,200,000,000.00	1,811,249,872.57	2,000,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***101,950,000.00***	***4,000,000,000.00***	***0.00***	***32,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**101,950,000.00**	**4,000,000,000.00**	**0.00**	**32,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**101,950,000.00**	**4,000,000,000.00**	**0.00**	**32,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	0.00	0.00	0.00	30,000,000,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	101,950,000.00	4,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00

0111002001000	**Media and Publicity**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***111,500,000.00***	***0.00***	***256,510,000.00***	***1,850,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***850,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**470,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***111,500,000.00***	***0.00***	***256,510,000.00***	***1,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**111,500,000.00**	**0.00**	**256,510,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**111,500,000.00**	**0.00**	**256,510,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	111,500,000.00	0.00	256,510,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00

0111001002000	**Deputy Governor's Office**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,220,869,177.21***	***1,972,275,000.00***	***1,521,268,583.76***	***1,972,275,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***23,714,717.27***	***55,903,000.00***	***45,822,983.76***	***55,903,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**23,714,717.27**	**32,619,000.00**	**30,185,097.29**	**32,619,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**23,714,717.27**	**32,619,000.00**	**30,185,097.29**	**32,619,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	23,714,717.27	32,619,000.00	30,185,097.29	32,619,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**18,613,000.00**	**11,226,813.61**	**18,613,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**18,613,000.00**	**11,226,813.61**	**18,613,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,861,300.00	3,742,992.47	1,861,300.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	3,722,600.00	4,999.98	3,722,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	7,445,200.00	4,760,101.95	7,445,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	5,583,900.00	2,718,719.22	5,583,900.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**4,671,000.00**	**4,411,072.86**	**4,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**4,671,000.00**	**4,411,072.86**	**4,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	4,671,000.00	4,411,072.86	4,671,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***798,752,459.94***	***903,872,000.00***	***546,975,600.00***	***903,872,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**798,752,459.94**	**903,872,000.00**	**546,975,600.00**	**903,872,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**104,846,250.00**	**500,000,000.00**	**316,123,000.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,846,250.00	100,000,000.00	17,752,500.00	100,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	200,000,000.00	156,264,000.00	200,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000,000.00	142,106,500.00	200,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,264,000.00**	**1,611,100.00**	**5,264,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	2,632,000.00	0.00	2,632,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,632,000.00	1,611,100.00	2,632,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**53,234,000.00**	**34,404,000.00**	**2,815,000.00**	**34,404,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,421,000.00	0.00	2,421,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	3,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,050,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	14,737,000.00	2,000,000.00	14,737,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	46,184,000.00	6,632,000.00	815,000.00	6,632,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	4,614,000.00	0.00	4,614,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,873,500.00**	**69,696,000.00**	**33,621,000.00**	**69,696,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,873,500.00	60,012,000.00	30,006,000.00	60,012,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,053,000.00	3,615,000.00	6,053,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,631,000.00	0.00	2,631,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**10,314,000.00**	**22,210,000.00**	**0.00**	**22,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,314,000.00	22,210,000.00	0.00	22,210,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**49,705,850.00**	**22,367,000.00**	**0.00**	**22,367,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	6,445,850.00	22,367,000.00	0.00	22,367,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	43,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**573,778,859.94**	**249,931,000.00**	**192,805,500.00**	**249,931,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,500,000.00	17,235,000.00	0.00	17,235,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,263,000.00	7,281,000.00	20,263,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	429,902,000.00	112,433,000.00	104,400,000.00	112,433,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	142,376,859.94	100,000,000.00	81,124,500.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***398,402,000.00***	***1,012,500,000.00***	***928,470,000.00***	***1,012,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**398,402,000.00**	**1,012,500,000.00**	**928,470,000.00**	**1,012,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**398,402,000.00**	**1,012,500,000.00**	**928,470,000.00**	**1,012,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050108	SPECIAL INTERVENTION FUND	398,402,000.00	1,000,000,000.00	928,470,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00

01110080 0100	**Kano State Emergency Relief & Rehabilitation Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***203,173,290.96***	***1,847,696,000.00***	***260,013,639.92***	***1,500,001,500.00***	***86,822,000.00***	***0.00***	***127,917,500.00***	***0.00***
21	***PERSONNEL COST***	***95,876,740.96***	***214,003,000.00***	***128,233,639.92***	***214,003,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**95,876,740.96**	**167,829,000.00**	**102,707,048.12**	**167,829,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**95,876,740.96**	**167,829,000.00**	**102,707,048.12**	**167,829,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	95,876,740.96	167,829,000.00	102,707,048.12	167,829,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**24,791,000.00**	**10,758,159.76**	**24,791,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**24,791,000.00**	**10,758,159.76**	**24,791,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,479,100.00	3,585,375.25	2,479,100.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	4,958,200.00	27,943.84	4,958,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	9,916,400.00	5,554,277.90	9,916,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	7,437,300.00	1,590,562.77	7,437,300.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**21,383,000.00**	**14,768,432.04**	**21,383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**21,383,000.00**	**14,768,432.04**	**21,383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	21,383,000.00	14,768,432.04	21,383,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***98,599,350.00***	***169,310,000.00***	***85,447,000.00***	***159,105,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**98,599,350.00**	**169,310,000.00**	**85,447,000.00**	**159,105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**3,447,550.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,447,550.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,100,000.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**80,000,000.00**	**104,000,000.00**	**83,347,000.00**	**101,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,600,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	80,000,000.00	100,000,000.00	83,347,000.00	100,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**11,810,000.00**	**700,000.00**	**5,905,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,400,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	460,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,150,000.00	700,000.00	3,075,000.00	0.00	0.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	6,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,000,000.00**	**10,000,000.00**	**700,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	4,000,000.00	10,000,000.00	700,000.00	100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,151,800.00**	**2,400,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,151,800.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,000,000.00**	**29,200,000.00**	**700,000.00**	**25,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	11,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	11,400,000.00	700,000.00	21,200,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***8,697,200.00***	***1,464,383,000.00***	***46,333,000.00***	***1,126,893,500.00***	***86,822,000.00***	***0.00***	***127,917,500.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**4,242,000.00**	**689,500,000.00**	**44,208,000.00**	**564,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,242,000.00**	**689,500,000.00**	**44,208,000.00**	**564,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	137,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	4,242,000.00	540,000,000.00	44,208,000.00	540,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**60,000,000.00**	**0.00**	**30,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**30,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	60,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**125,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**125,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**4,455,200.00**	**589,883,000.00**	**2,125,000.00**	**482,393,500.00**	**56,822,000.00**	**0.00**	**127,917,500.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**4,455,200.00**	**589,883,000.00**	**2,125,000.00**	**482,393,500.00**	**56,822,000.00**	**0.00**	**127,917,500.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	240,107,000.00	0.00	57,800,000.00	0.00	0.00	57,800,000.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	129,304,000.00	0.00	129,304,000.00	0.00	0.00	25,000,000.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	4,455,200.00	220,472,000.00	2,125,000.00	295,289,500.00	56,822,000.00	0.00	45,117,500.00	0.00

01110090 0100	**Guidance and Counselling Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***42,811,384.59***	***213,703,514.22***	***73,015,102.44***	***228,703,514.22***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***11,030,842.59***	***26,153,000.00***	***17,393,102.44***	***26,153,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**11,030,842.59**	**19,065,000.00**	**13,252,880.80**	**19,065,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**11,030,842.59**	**19,065,000.00**	**13,252,880.80**	**19,065,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	11,030,842.59	19,065,000.00	13,252,880.80	19,065,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**3,847,000.00**	**1,887,231.91**	**3,847,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**3,847,000.00**	**1,887,231.91**	**3,847,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,624,000.00	1,520,609.55	2,624,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	1,223,000.00	366,622.35	1,223,000.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**3,241,000.00**	**2,252,989.74**	**3,241,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**3,241,000.00**	**2,252,989.74**	**3,241,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	3,241,000.00	2,252,989.74	3,241,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,780,542.00***	***113,800,000.00***	***55,622,000.00***	***90,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,780,542.00**	**113,800,000.00**	**55,622,000.00**	**90,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**600,000.00**	**200,000.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	200,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,700,000.00**	**200,000.00**	**5,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	400,000.00	200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00

22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,234,561.00**	**101,500,000.00**	**51,872,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,234,561.00	101,500,000.00	51,872,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,400,000.00**	**2,250,000.00**	**3,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	700,000.00	2,250,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**545,981.00**	**6,800,000.00**	**1,100,000.00**	**22,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	545,981.00	1,000,000.00	500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	5,000,000.00	600,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***30,000,000.00***	***73,750,514.22***	***0.00***	***111,650,514.22***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**10,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**10,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	10,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**10,000,000.00**	**43,750,514.22**	**0.00**	**81,650,514.22**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**10,000,000.00**	**43,750,514.22**	**0.00**	**81,650,514.22**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	66,650,514.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	43,750,514.22	0.00	15,000,000.22	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**10,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**10,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00

01110110 0100	**Public Complaint & Anti-Corruption Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***370,665,180.89***	***1,023,284,000.00***	***753,400,274.37***	***1,450,675,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***93,489,730.89***	***230,610,000.00***	***175,492,580.37***	***250,610,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**93,489,730.89**	**165,481,000.00**	**125,796,328.01**	**185,481,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**93,489,730.89**	**165,481,000.00**	**125,796,328.01**	**185,481,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	93,489,730.89	165,481,000.00	125,796,328.01	185,481,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**37,405,000.00**	**28,563,260.06**	**37,405,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**37,405,000.00**	**28,563,260.06**	**37,405,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,740,500.00	8,776,392.72	3,740,500.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	7,481,000.00	4,064,467.29	7,481,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	14,962,000.00	10,512,547.49	14,962,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	11,221,500.00	5,209,852.56	11,221,500.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**27,724,000.00**	**21,132,992.30**	**27,724,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**27,724,000.00**	**21,132,992.30**	**27,724,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	27,724,000.00	21,132,992.30	27,724,000.00	0.00	0.00	0.00	0.00

22	***OTHER RECURRENT COSTS***	***277,175,450.00***	***609,174,000.00***	***577,907,694.00***	***1,200,065,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**277,175,450.00**	**609,174,000.00**	**577,907,694.00**	**1,200,065,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**61,614,000.00**	**42,764,000.00**	**22,905,000.00**	**62,764,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,075,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	38,464,000.00	30,000,000.00	22,905,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,075,000.00	6,764,000.00	0.00	6,764,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,937,000.00**	**0.00**	**4,937,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,764,000.00	0.00	1,764,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,909,000.00	0.00	1,909,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	382,000.00	0.00	382,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,800,000.00**	**13,491,000.00**	**1,985,000.00**	**28,491,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,390,000.00	5,000,000.00	1,985,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	764,000.00	0.00	764,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,909,000.00	0.00	1,909,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,800,000.00	1,909,000.00	0.00	1,909,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,610,000.00	3,909,000.00	0.00	3,909,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**30,802,800.00**	**25,255,000.00**	**0.00**	**20,873,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,802,800.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,382,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,909,000.00	0.00	5,909,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,909,000.00	0.00	1,909,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,764,000.00	0.00	3,764,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	2,291,000.00	0.00	2,291,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**11,315,650.00**	**30,000,000.00**	**64,250,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	11,315,650.00	30,000,000.00	64,250,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**17,865,000.00**	**43,909,000.00**	**11,463,938.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	17,865,000.00	43,909,000.00	11,463,938.00	50,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**96,400,000.00**	**353,818,000.00**	**346,303,756.00**	**813,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,909,000.00	1,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,700,000.00	1,909,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	90,700,000.00	350,000,000.00	345,303,756.00	800,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**25,000,000.00**	**10,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	15,000,000.00	10,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**22,378,000.00**	**70,000,000.00**	**121,000,000.00**	**145,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	22,378,000.00	30,000,000.00	121,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***183,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**38,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**38,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	38,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0111013000100	**Council Affairs Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***78,972,128.00***	***374,710,000.00***	***149,247,600.00***	***868,940,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***48,333,228.00***	***90,210,000.00***	***79,788,600.00***	***578,940,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**48,333,228.00**	**90,210,000.00**	**79,788,600.00**	**578,940,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**153,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	43,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,080,000.00**	**0.00**	**1,080,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**136,828.00**	**44,180,000.00**	**39,538,600.00**	**49,810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	136,828.00	40,000,000.00	38,538,600.00	45,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,200,000.00	1,000,000.00	2,200,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	370,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,200,000.00**	**2,000,000.00**	**8,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	350,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	600,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,300,000.00	1,000,000.00	1,300,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	450,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**9,888,900.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	9,888,900.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**38,307,500.00**	**25,220,000.00**	**38,250,000.00**	**156,720,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	16,646,955.00	20,000,000.00	4,500,000.00	28,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,860,545.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	750,000.00	32,750,000.00	120,750,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	19,800,000.00	1,500,000.00	1,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***30,638,900.00***	***284,500,000.00***	***69,459,000.00***	***290,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**30,638,900.00**	**284,500,000.00**	**69,459,000.00**	**290,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**30,638,900.00**	**284,500,000.00**	**69,459,000.00**	**290,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,638,900.00	34,500,000.00	13,159,000.00	40,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	250,000,000.00	56,300,000.00	250,000,000.00	0.00	0.00	0.00	0.00

01110140 0100	**Community Re-orientation Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***7,450,000.00***	***1,775,010,000.00***	***5,926,525.00***	***2,508,634,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,400,000.00***	***25,010,000.00***	***5,926,525.00***	***28,634,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,400,000.00**	**25,010,000.00**	**5,926,525.00**	**28,634,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,820,000.00**	**0.00**	**2,820,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,257,000.00	0.00	1,257,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,563,000.00	0.00	1,563,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,877,000.00**	**0.00**	**1,877,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,813,000.00**	**0.00**	**2,813,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,125,000.00	0.00	1,125,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,188,000.00	0.00	1,188,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,316,000.00**	**1,426,525.00**	**2,440,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	219,000.00	1,426,525.00	1,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	313,000.00	0.00	313,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	313,000.00	0.00	313,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,338,000.00**	**0.00**	**2,338,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020601	SECURITY SERVICES	0.00	2,338,000.00	0.00	2,338,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,751,000.00**	**1,000,000.00**	**3,751,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,563,000.00	1,000,000.00	1,563,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	938,000.00	0.00	938,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,400,000.00**	**10,095,000.00**	**3,500,000.00**	**12,595,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,250,000.00	500,000.00	1,250,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	313,000.00	0.00	313,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,125,000.00	1,500,000.00	3,125,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,325,000.00	0.00	1,325,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	332,000.00	0.00	332,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,400,000.00	2,500,000.00	1,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***4,050,000.00***	***1,750,000,000.00***	***0.00***	***2,480,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**500,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**500,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**4,050,000.00**	**1,250,000,000.00**	**0.00**	**1,750,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**4,050,000.00**	**1,250,000,000.00**	**0.00**	**1,750,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	750,000,000.00	0.00	950,000,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	4,050,000.00	500,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00

01110370 0100	**Pilgrim Welfare Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,404,378,112.07***	***4,087,139,992.24***	***5,503,453,888.26***	***4,536,488,327.23***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***35,068,831.07***	***88,975,000.00***	***40,195,561.02***	***88,975,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**35,068,831.07**	**64,233,000.00**	**30,948,380.60**	**64,233,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**35,068,831.07**	**64,233,000.00**	**30,948,380.60**	**64,233,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	35,068,831.07	64,233,000.00	30,948,380.60	64,233,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**13,702,000.00**	**3,968,664.11**	**13,702,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**13,702,000.00**	**3,968,664.11**	**13,702,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,370,200.00	1,872,397.00	1,370,200.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	2,740,400.00	256,373.84	2,740,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	5,480,800.00	1,831,243.73	5,480,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	4,110,600.00	8,649.54	4,110,600.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**11,040,000.00**	**5,278,516.31**	**11,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**11,040,000.00**	**5,278,516.31**	**11,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	11,040,000.00	5,278,516.31	11,040,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,306,603,281.00***	***3,766,913,327.24***	***5,463,258,327.24***	***4,077,513,327.23***	***0.00***	***0.00***	***0.00***	***0.00***

2202	**OVERHEAD COST**	**306,603,281.00**	**563,247,000.00**	**284,342,000.00**	**873,847,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**257,603,281.00**	**41,000,000.00**	**0.00**	**41,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	645,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	256,958,281.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**17,500,000.00**	**0.00**	**17,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**35,125,000.00**	**0.00**	**35,125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,125,000.00	0.00	1,125,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**43,811,000.00**	**0.00**	**43,811,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,480,000.00	0.00	5,480,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	20,331,000.00	0.00	20,331,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**30,000,000.00**	**41,698,000.00**	**0.00**	**41,698,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	11,498,000.00	0.00	11,498,000.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**6,750,000.00**	**0.00**	**6,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**23,313,000.00**	**0.00**	**23,313,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	19,163,000.00	0.00	19,163,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**19,000,000.00**	**342,850,000.00**	**284,342,000.00**	**653,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	310,600,000.00	284,342,000.00	621,200,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	19,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**2,000,000,000.00**	**3,202,666,327.24**	**5,178,916,327.24**	**3,202,666,327.23**	**0.00**	**0.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**2,000,000,000.00**	**3,202,666,327.24**	**5,178,916,327.24**	**3,202,666,327.23**	**0.00**	**0.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	2,000,000,000.00	3,202,666,327.24	5,178,916,327.24	3,202,666,327.23	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***62,706,000.00***	***231,251,665.00***	***0.00***	***370,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**231,251,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**231,251,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	32,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	198,751,665.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**62,706,000.00**	**0.00**	**0.00**	**370,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**62,706,000.00**	**0.00**	**0.00**	**370,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,706,000.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00

01110570 0100	**Research & Documentation Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***208,523,725.00***	***410,987,000.00***	***110,547,258.00***	***908,574,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***208,523,725.00***	***392,587,000.00***	***110,547,258.00***	***890,174,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**202,523,725.00**	**342,587,000.00**	**110,547,258.00**	**790,174,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,582,000.00**	**29,000,000.00**	**0.00**	**58,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,067,000.00	9,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,515,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,200,000.00**	**1,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	1,200,000.00	800,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**163,874,725.00**	**210,000,000.00**	**79,584,758.00**	**525,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,619,000.00	10,000,000.00	2,700,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	154,255,725.00	200,000,000.00	76,884,758.00	500,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,857,000.00**	**6,002,000.00**	**0.00**	**12,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,436,000.00	0.00	2,872,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,857,000.00	1,033,000.00	0.00	2,066,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,033,000.00	0.00	2,066,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,425,000.00**	**43,585,000.00**	**21,792,500.00**	**87,170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,425,000.00	43,585,000.00	21,792,500.00	87,170,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

220208	**FUEL & LUBRICANTS - GENERAL**	**1,500,000.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,085,000.00**	**33,000,000.00**	**9,170,000.00**	**66,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	700,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,570,000.00	800,000.00	4,670,000.00	1,600,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	13,515,000.00	20,000,000.00	3,800,000.00	40,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**6,000,000.00**	**50,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**6,000,000.00**	**50,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	6,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***18,400,000.00***	***0.00***	***18,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**18,400,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**18,400,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	18,400,000.00	0.00	18,400,000.00	0.00	0.00	0.00	0.00

0111058000100	**Protocol Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***6,424,733,728.27***	***12,547,315,757.10***	***16,230,078,751.97***	***9,208,825,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***13,617,554.27***	***31,119,000.00***	***24,144,519.72***	***31,119,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**13,617,554.27**	**22,350,000.00**	**18,920,287.60**	**22,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**13,617,554.27**	**22,350,000.00**	**18,920,287.60**	**22,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	13,617,554.27	22,350,000.00	18,920,287.60	22,350,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**4,969,000.00**	**2,007,783.22**	**4,969,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**4,969,000.00**	**2,007,783.22**	**4,969,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	496,900.00	690,603.36	496,900.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	993,800.00	0.00	993,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	1,987,600.00	981,095.31	1,987,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,490,700.00	336,084.54	1,490,700.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**3,800,000.00**	**3,216,448.90**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**3,800,000.00**	**3,216,448.90**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	3,800,000.00	3,216,448.90	3,800,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,411,116,174.00***	***12,516,196,757.10***	***16,205,934,232.25***	***9,177,706,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,411,116,174.00**	**12,516,196,757.10**	**16,205,934,232.25**	**9,177,706,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,348,715,822.50**	**5,456,887,002.92**	**9,206,854,200.25**	**4,001,922,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	72,413,158.50	641,000.00	205,525,423.00	641,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	736,353,664.00	1,017,232,000.00	1,066,317,138.00	1,500,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	78,840,000.00	1,281,000.00	356,628,000.00	1,281,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	461,109,000.00	4,437,733,002.92	7,578,383,639.25	2,500,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**45,650.00**	**16,299,000.00**	**5,000,000.00**	**9,299,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	4,802,000.00	0.00	4,802,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	45,650.00	10,214,000.00	5,000,000.00	3,214,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**40,650,700.00**	**65,516,000.00**	**250,382,400.00**	**73,516,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	931,000.00	0.00	5,931,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	203,000.00	45,590,000.00	1,203,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,641,000.00	13,500,000.00	10,641,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	34,795,700.00	50,000,000.00	191,292,400.00	50,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	855,000.00	3,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,149,500.00**	**24,361,000.00**	**12,000,000.00**	**29,361,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,149,500.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	20,206,000.00	12,000,000.00	20,206,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	193,000.00	0.00	193,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	321,000.00	0.00	321,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**57,120,000.00**	**28,560,000.00**	**57,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	57,120,000.00	28,560,000.00	57,120,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**65,979,385.00**	**1,709,000.00**	**0.00**	**2,141,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	65,979,385.00	1,068,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**129,000.00**	**0.00**	**129,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,947,575,116.50**	**6,891,175,754.18**	**6,703,137,632.00**	**5,001,218,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	177,117,000.00	116,328,000.00	200,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	76,650,000.00	321,000.00	4,127,355.00	321,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	897,000.00	0.00	897,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	290,300,000.00	1,537,947,700.00	1,668,973,850.00	800,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,819,534,973.00	707,580,000.00	769,246,829.00	1,000,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	761,090,143.50	4,467,313,054.18	4,144,461,598.00	3,000,000,000.00	0.00	0.00	0.00	0.00

0111059001000	**Servicom Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***3,700,000.00***	***48,945,000.00***	***6,000,000.00***	***145,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,700,000.00***	***48,945,000.00***	***6,000,000.00***	***65,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,700,000.00**	**48,945,000.00**	**6,000,000.00**	**65,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**8,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,200,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	800,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,930,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	700,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	280,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,000,000.00**	**1,000,000.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,400,000.00**	**1,000,000.00**	**7,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,500,000.00**	**1,000,000.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,500,000.00	1,000,000.00	10,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,700,000.00**	**22,515,000.00**	**3,000,000.00**	**28,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,250,000.00	0.00	4,250,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,065,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,700,000.00	15,000,000.00	3,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***80,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

01110600 0100	**Kano state Liaison Office - Abuja**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***6,076,730.40***	***24,938,000.00***	***15,144,308.00***	***24,938,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***6,076,730.40***	***24,938,000.00***	***15,144,308.00***	***24,938,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,076,730.40**	**24,938,000.00**	**15,144,308.00**	**24,938,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**20,600,000.00**	**12,700,000.00**	**20,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,600,000.00	12,700,000.00	20,600,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**926,017.30**	**868,000.00**	**610,000.00**	**868,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020201	ELECTRICITY CHARGES	926,017.30	186,000.00	100,000.00	186,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	186,000.00	120,000.00	186,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	186,000.00	150,000.00	186,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	155,000.00	120,000.00	155,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	155,000.00	120,000.00	155,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,240,000.00**	**680,000.00**	**1,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	372,000.00	200,000.00	372,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	310,000.00	210,000.00	310,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	434,000.00	270,000.00	434,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**867,000.00**	**530,000.00**	**867,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	310,000.00	220,000.00	310,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	495,000.00	310,000.00	495,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**558,000.00**	**340,000.00**	**558,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	310,000.00	200,000.00	310,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	248,000.00	140,000.00	248,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,150,713.10**	**805,000.00**	**284,308.00**	**805,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	186,000.00	0.00	186,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,150,713.10	619,000.00	284,308.00	619,000.00	0.00	0.00	0.00	0.00

01110600200	**Kano state Liaison Office - Lagos**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,900,000.00***	***4,526,000.00***	***1,250,000.00***	***4,526,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,900,000.00***	***4,526,000.00***	***1,250,000.00***	***4,526,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,900,000.00**	**4,526,000.00**	**1,250,000.00**	**4,526,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**856,000.00**	**0.00**	**856,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	856,000.00	0.00	856,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**392,000.00**	**0.00**	**392,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	245,000.00	0.00	245,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	147,000.00	0.00	147,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**282,000.00**	**0.00**	**282,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	184,000.00	0.00	184,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,529,000.00**	**500,000.00**	**1,529,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	428,000.00	0.00	428,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	367,000.00	0.00	367,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	611,000.00	500,000.00	611,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,222,000.00**	**750,000.00**	**1,222,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,222,000.00	750,000.00	1,222,000.00	0.00	0.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,900,000.00**	**245,000.00**	**0.00**	**245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	2,900,000.00	245,000.00	0.00	245,000.00	0.00	0.00	0.00	0.00

01110600 0300	**Kano state Liaison Office - Kaduna**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***9,250,000.00***	***0.00***	***9,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***9,250,000.00***	***0.00***	***9,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**9,250,000.00**	**0.00**	**9,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00

01110640 0100	**Kano State Bureau of Statistics**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***90,401,357.08***	***1,614,113,000.00***	***89,085,315.68***	***741,393,203.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***24,616,857.08***	***63,339,000.00***	***36,618,315.68***	***145,619,203.00***	***0.00***	***0.00***	***0.00***	***0.00***

2101	**SALARY**	**24,616,857.08**	**45,349,000.00**	**27,474,385.15**	**127,629,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**24,616,857.08**	**45,349,000.00**	**27,474,385.15**	**127,629,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	24,616,857.08	45,349,000.00	27,474,385.15	127,629,203.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**10,688,000.00**	**4,626,285.06**	**10,688,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**10,688,000.00**	**4,626,285.06**	**10,688,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,068,800.00	2,082,970.11	1,068,800.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	2,137,600.00	320,220.81	2,137,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	4,275,200.00	1,966,103.95	4,275,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	3,206,400.00	256,990.19	3,206,400.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**7,302,000.00**	**4,517,645.47**	**7,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**7,302,000.00**	**4,517,645.47**	**7,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	7,302,000.00	4,517,645.47	7,302,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***65,784,500.00***	***595,774,000.00***	***52,467,000.00***	***595,774,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**65,784,500.00**	**595,774,000.00**	**52,467,000.00**	**595,774,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,760,000.00**	**116,502,000.00**	**935,000.00**	**26,502,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,760,000.00	112,502,000.00	935,000.00	22,502,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**46,000,000.00**	**1,500,000.00**	**46,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	16,000,000.00	1,500,000.00	16,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**47,872,000.00**	**0.00**	**47,872,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	37,872,000.00	0.00	37,872,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**50,194,500.00**	**80,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	50,194,500.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**950,000.00**	**74,000,000.00**	**0.00**	**244,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	950,000.00	60,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**16,400,000.00**	**0.00**	**16,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,880,000.00**	**114,000,000.00**	**50,032,000.00**	**114,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	9,880,000.00	100,000,000.00	50,032,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***955,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**795,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**795,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	735,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

01110560 0100	**Special Duties Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***109,653,576.00***	***714,976,000.00***	***424,757,200.00***	***1,377,542,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***109,653,576.00***	***614,976,000.00***	***424,757,200.00***	***1,277,542,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**106,253,576.00**	**464,976,000.00**	**323,312,500.00**	**977,542,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,500,000.00**	**39,000,000.00**	**9,225,000.00**	**78,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	39,000,000.00	9,225,000.00	78,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,550,000.00**	**1,300,000.00**	**5,636,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,464,000.00	1,300,000.00	3,464,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	586,000.00	0.00	1,172,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,976,000.00**	**2,600,000.00**	**12,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,976,000.00	1,300,000.00	9,952,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	1,300,000.00	2,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,944,800.00**	**38,172,000.00**	**13,437,500.00**	**66,648,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,944,800.00	20,000,000.00	10,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,976,000.00	3,437,500.00	9,952,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,196,000.00	0.00	4,696,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	11,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,049,000.00**	**0.00**	**6,098,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,049,000.00	0.00	6,098,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,952,000.00**	**0.00**	**5,904,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,952,000.00	0.00	5,904,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,800,000.00**	**9,500,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,800,000.00	9,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**93,008,776.00**	**363,027,000.00**	**296,750,000.00**	**783,054,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	8,936,000.00	4,468,000.00	17,872,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,927,000.00	0.00	5,854,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	6,200,000.00	3,100,000.00	12,400,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	10,380,000.00	200,000,000.00	146,600,000.00	400,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,464,000.00	0.00	2,928,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	80,128,776.00	143,000,000.00	142,582,000.00	343,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**3,400,000.00**	**150,000,000.00**	**101,444,700.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**3,400,000.00**	**150,000,000.00**	**101,444,700.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	3,400,000.00	150,000,000.00	101,444,700.00	300,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

01110550 0100	**Special Services Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***7,647,347,794.03***	***6,651,822,000.00***	***7,103,805,204.40***	***20,545,977,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***17,191,664.03***	***40,339,000.00***	***27,738,229.40***	***40,339,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**17,191,664.03**	**28,823,000.00**	**21,790,502.29**	**28,823,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**17,191,664.03**	**28,823,000.00**	**21,790,502.29**	**28,823,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	17,191,664.03	28,823,000.00	21,790,502.29	28,823,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**6,616,000.00**	**2,243,341.73**	**6,616,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**6,616,000.00**	**2,243,341.73**	**6,616,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	661,600.00	751,792.12	661,600.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	1,323,200.00	0.00	1,323,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	2,646,400.00	1,113,094.17	2,646,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,984,800.00	378,455.43	1,984,800.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**4,900,000.00**	**3,704,385.39**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**4,900,000.00**	**3,704,385.39**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	4,900,000.00	3,704,385.39	4,900,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***7,630,156,130.00***	***6,611,483,000.00***	***7,076,066,975.00***	***20,505,638,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**7,630,156,130.00**	**6,611,483,000.00**	**7,076,066,975.00**	**20,505,638,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,747,930.00**	**8,160,000.00**	**35,000,000.00**	**11,710,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,195,000.00	2,450,000.00	35,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,552,930.00	5,710,000.00	0.00	6,710,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**8,900,000.00**	**7,000,000.00**	**8,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	8,000,000.00	7,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**12,110,000.00**	**8,040,000.00**	**13,110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,440,000.00	0.00	1,440,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,220,000.00	2,540,000.00	5,220,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	6,000,000.00	5,500,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**22,158,000.00**	**12,223,000.00**	**22,158,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	14,813,000.00	7,406,500.00	14,813,000.00	0.00	0.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	1,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	4,100,000.00	3,316,500.00	4,100,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**1,540,000.00**	**96,574,000.00**	**101,270,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	270,000.00	96,484,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,270,000.00	90,000.00	1,270,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**7,443,003,200.00**	**6,500,000,000.00**	**6,620,019,975.00**	**20,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,443,003,200.00	6,500,000,000.00	6,620,019,975.00	20,000,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**160,405,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	160,405,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,045,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	0.00	855,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,500,000.00**	**49,570,000.00**	**297,210,000.00**	**340,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	25,300,000.00	90,000.00	25,300,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	9,270,000.00	63,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	11,500,000.00	15,000,000.00	234,120,000.00	250,000,000.00	0.00	0.00	0.00	0.00

0111061001000	**Kano State Cooperate Security Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,503,021,901.19***	***3,975,593,000.00***	***3,028,639,910.06***	***3,778,593,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,501,021,901.19***	***3,519,693,000.00***	***3,025,639,910.06***	***3,519,693,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,501,021,901.19**	**2,321,114,000.00**	**2,180,549,916.85**	**2,321,114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,501,021,901.19**	**2,321,114,000.00**	**2,180,549,916.85**	**2,321,114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,501,021,901.19	2,321,114,000.00	2,180,549,916.85	2,321,114,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**804,258,000.00**	**520,521,480.73**	**804,258,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**804,258,000.00**	**520,521,480.73**	**804,258,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	80,425,800.00	119,239,763.80	80,425,800.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	160,851,600.00	80,283,642.85	160,851,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	321,703,200.00	120,975,042.33	321,703,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	241,277,400.00	200,023,031.75	241,277,400.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**394,321,000.00**	**324,568,512.48**	**394,321,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**394,321,000.00**	**324,568,512.48**	**394,321,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	394,321,000.00	324,568,512.48	394,321,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,000,000.00***	***230,900,000.00***	***3,000,000.00***	***258,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,000,000.00**	**230,900,000.00**	**3,000,000.00**	**258,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**14,700,000.00**	**3,000,000.00**	**42,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	2,000,000.00	500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	2,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020705	ARCHITECTURAL SERVICES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	2,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***225,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

01120030 0100	**House of Assembly**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,647,121,100.76***	***11,324,303,000.00***	***7,718,063,637.40***	***12,620,542,843.15***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,367,048,000.00***	***639,269,137.80***	***1,367,048,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**1,367,048,000.00**	**639,269,137.80**	**1,367,048,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**1,367,048,000.00**	**639,269,137.80**	**1,367,048,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	0.00	1,367,048,000.00	639,269,137.80	1,367,048,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,647,121,100.76***	***9,337,255,000.00***	***7,078,794,499.60***	***10,203,494,843.15***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,583,534,524.54**	**9,123,930,000.00**	**7,078,794,499.60**	**10,127,170,800.23**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,878,688,456.79**	**2,077,374,000.00**	**2,593,774,987.30**	**2,220,611,111.07**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	144,827,000.00	80,000,000.00	0.00	73,237,753.62	0.00	0.00	0.00	0.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,733,861,456.79	1,997,374,000.00	2,593,774,987.30	1,397,373,357.45	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**27,150,000.00**	**53,552,000.00**	**0.00**	**110,102,296.85**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	27,150,000.00	50,000,000.00	0.00	106,553,665.05	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,458,000.00	0.00	1,457,265.14	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	772,000.00	0.00	771,118.43	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	660,000.00	0.00	659,593.04	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	264,000.00	0.00	263,412.36	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	398,000.00	0.00	397,242.83	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**144,898,000.00**	**106,400,000.00**	**246,759,642.38**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	21,672,000.00	0.00	21,671,929.01	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	7,160,000.00	0.00	7,159,930.25	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	2,125,000.00	0.00	2,124,293.10	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	40,622,000.00	0.00	50,621,466.02	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	528,000.00	0.00	527,886.86	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,125,000.00	0.00	2,124,293.20	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	60,000,000.00	49,820,000.00	61,864,398.07	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	10,666,000.00	56,580,000.00	100,665,445.87	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,325,141.00**	**255,716,000.00**	**0.00**	**284,714,394.71**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,325,141.00	6,201,000.00	0.00	20,200,811.86	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,526,000.00	0.00	7,525,784.62	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,117,000.00	0.00	20,116,360.18	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,330,000.00	0.00	1,329,807.55	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,722,000.00	0.00	3,721,761.69	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	231,820,000.00	0.00	231,819,868.81	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**106,011,388.00**	**350,275,000.00**	**343,868,600.00**	**650,274,575.92**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	106,011,388.00	350,275,000.00	343,868,600.00	650,274,575.92	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**180,000,000.00**	**0.00**	**76,264,849.39**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	80,000,000.00	0.00	70,954,116.38	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	100,000,000.00	0.00	5,310,733.01	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**415,744,109.00**	**3,373,274,000.00**	**2,085,859,987.30**	**2,775,669,899.34**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	12,291,000.00	5,311,000.00	0.00	8,056,492.24	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	18,057,000.00	0.00	2,723,343.89	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	252,724,000.00	0.00	52,865,671.53	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	50,000,000.00	0.00	3,751,501.80	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	50,000,000.00	0.00	7,181,345.94	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	403,453,109.00	497,182,000.00	220,000,000.00	2,401,091,543.94	0.00	0.00	0.00	0.00
22020713	TECHNICAL CONSULTANCY SERVICES	0.00	2,500,000,000.00	1,865,859,987.30	300,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**211,554,000.00**	**0.00**	**408,366,207.20**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	55,000,000.00	0.00	156,553,665.05	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	156,554,000.00	0.00	251,812,542.15	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**3,626,000.00**	**0.00**	**14,422,236.35**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,813,000.00	0.00	1,812,542.15	0.00	0.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	0.00	1,813,000.00	0.00	12,609,694.20	0.00	0.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**142,615,429.75**	**2,473,661,000.00**	**1,948,890,925.00**	**3,339,985,587.02**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	12,610,000.00	0.00	12,740,338.23	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	142,615,429.75	12,741,000.00	0.00	80,370,169.12	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000,000.00	0.00	1,986,214.15	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,987,000.00	0.00	1,789,717.02	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,384,973,000.00	1,948,890,925.00	18,348,970.28	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,675,000.00	0.00	22,777,513.36	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	5,675,000.00	0.00	1,972,664.86	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**63,586,576.22**	**213,325,000.00**	**0.00**	**76,324,042.92**	**0.00**	**0.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**63,586,576.22**	**213,325,000.00**	**0.00**	**76,324,042.92**	**0.00**	**0.00**	**0.00**	**0.00**
22030101	MOTOR CYCLE ADVANCES	0.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22030102	BICYCLE ADVANCES	0.00	12,775,000.00	0.00	5,774,326.92	0.00	0.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	63,586,576.22	180,550,000.00	0.00	10,549,716.00	0.00	0.00	0.00	0.00
22030107	FURNISHING ADVANCES	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***620,000,000.00***	***0.00***	***1,050,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**500,000,000.00**	**0.00**	**610,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**500,000,000.00**	**0.00**	**610,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	400,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**60,000,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	60,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**60,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	40,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

01120030 0200	**Office of RT Hon Speakers Office**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***140,000,000.00***	***0.00***	***358,915,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***140,000,000.00***	***0.00***	***358,915,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**140,000,000.00**	**0.00**	**358,915,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**488,000.00**	**0.00**	**1,388,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020202	TELEPHONE CHARGES	0.00	175,000.00	0.00	475,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	175,000.00	0.00	475,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	138,000.00	0.00	438,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,351,000.00**	**0.00**	**140,351,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	375,000.00	0.00	2,375,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	388,000.00	0.00	1,388,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	188,000.00	0.00	1,188,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	300,000.00	0.00	135,300,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,163,000.00**	**0.00**	**31,163,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,350,000.00	0.00	24,350,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	388,000.00	0.00	2,388,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	175,000.00	0.00	2,175,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**5,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,250,000.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**375,000.00**	**0.00**	**575,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	375,000.00	0.00	575,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,188,000.00**	**0.00**	**30,188,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,188,000.00	0.00	30,188,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**72,185,000.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	72,185,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

01120030 0300	**Office of RT Hon Deputy Speakers Office**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***100,000,000.00***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***100,000,000.00***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**100,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**288,000.00**	**0.00**	**288,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,156,000.00**	**0.00**	**22,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,025,000.00	0.00	1,025,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	188,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	750,000.00	0.00	20,750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,876,000.00**	**0.00**	**46,876,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	188,000.00	0.00	10,188,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**7,750,000.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	7,750,000.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**625,000.00**	**0.00**	**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**27,055,000.00**	**0.00**	**62,055,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	27,055,000.00	0.00	27,055,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00

0112003004 00	**Office of the Majority Leader**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***141,410,500.00***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***141,410,500.00***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**141,410,500.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**91,410,500.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	61,410,500.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**488,000.00**	**0.00**	**35,488,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	138,000.00	0.00	138,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,358,000.00**	**0.00**	**22,358,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	188,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,050,000.00**	**0.00**	**15,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**33,104,000.00**	**0.00**	**68,104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	33,104,000.00	0.00	33,104,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00

01120030 0500	**Office of the Minority Leader**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***121,410,500.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***121,410,500.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**121,410,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**81,410,500.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	51,410,500.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**488,000.00**	**0.00**	**25,488,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	138,000.00	0.00	138,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,233,000.00**	**0.00**	**3,308,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	375,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	25,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	25,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	188,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,979,000.00**	**0.00**	**5,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,429,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	50,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,050,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,050,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**37,154,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	12,154,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

0112003000600	Public Account Committee								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***400,000.00***	***174,626,000.00***	***5,297,960.75***	***216,046,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,221,000.00***	***1,097,960.75***	***1,221,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**832,000.00**	**821,917.04**	**832,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**832,000.00**	**821,917.04**	**832,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	832,000.00	821,917.04	832,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**247,000.00**	**151,217.81**	**247,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**247,000.00**	**151,217.81**	**247,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	24,700.00	33,739.27	24,700.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	49,400.00	26,356.16	49,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	98,800.00	48,004.72	98,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	74,100.00	43,117.66	74,100.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**142,000.00**	**124,825.90**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**142,000.00**	**124,825.90**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	142,000.00	124,825.90	142,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***400,000.00***	***173,405,000.00***	***4,200,000.00***	***214,825,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**400,000.00**	**173,405,000.00**	**4,200,000.00**	**214,825,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,506,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,206,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**400,000.00**	**3,212,000.00**	**700,000.00**	**31,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	3,000,000.00	700,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	106,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	106,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,810,000.00**	**700,000.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,400,000.00	700,000.00	1,400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	293,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**1,100,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	1,100,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,083,000.00**	**0.00**	**83,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,083,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,320,000.00**	**0.00**	**10,320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,129,000.00	0.00	5,129,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,191,000.00	0.00	5,191,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**154,774,000.00**	**1,000,000.00**	**102,022,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,526,000.00	1,000,000.00	1,526,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	150,248,000.00	0.00	496,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

01120030 0700	**Office of the Deputy Majority Leader**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,288,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,025,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	5,750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,876,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	5,188,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**7,055,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	7,055,000.00	0.00	0.00	0.00	0.00

01120030 0800	**Office of the Majority Whip**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,288,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,025,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	5,750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,876,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	5,188,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**7,055,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	7,055,000.00	0.00	0.00	0.00	0.00

0112003009 00	Office of the Minority Whip								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,288,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,025,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	5,750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,876,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	5,188,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**7,055,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	7,055,000.00	0.00	0.00	0.00	0.00

01120030 1000	**Office of the Chief Whip**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**35,488,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**23,308,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**47,154,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	12,154,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00

0112004001000	**Assembly Service Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***88,736,000.00***	***514,100,000.00***	***12,000,000.00***	***246,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***88,736,000.00***	***464,100,000.00***	***12,000,000.00***	***246,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**88,736,000.00**	**464,100,000.00**	**12,000,000.00**	**246,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,281,000.00**	**325,000,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,281,000.00	65,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	260,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,300,000.00**	**0.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,400,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,600,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**9,200,000.00**	**3,000,000.00**	**4,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	2,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	1,000,000.00	750,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	2,400,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,100,000.00**	**3,000,000.00**	**7,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	600,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	10,000,000.00	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

220205	**TRAINING - GENERAL**	**21,455,000.00**	**7,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	21,455,000.00	7,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,500,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**64,000,000.00**	**100,000,000.00**	**6,000,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	64,000,000.00	100,000,000.00	6,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0161002001 00	**Admin & General Services Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***640,393,436.53***	***9,676,616,720.00***	***8,764,424,066.28***	***8,376,616,720.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***27,607,046.71***	***53,766,000.00***	***35,950,050.02***	***53,766,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**24,240,894.63**	**39,867,000.00**	**28,768,965.52**	**39,867,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**24,240,894.63**	**39,867,000.00**	**28,768,965.52**	**39,867,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	24,240,894.63	39,867,000.00	28,768,965.52	39,867,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,366,152.09**	**13,899,000.00**	**7,181,084.50**	**13,899,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**8,631,000.00**	**2,754,460.37**	**8,631,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	863,100.00	992,438.35	863,100.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,452,400.00	1,291,912.85	3,452,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,589,300.00	470,109.17	2,589,300.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,726,200.00	0.00	1,726,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,366,152.09**	**5,268,000.00**	**4,426,624.14**	**5,268,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,366,152.09	5,268,000.00	4,426,624.14	5,268,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***612,786,389.82***	***3,942,850,720.00***	***2,897,750,801.26***	***3,392,850,720.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**596,286,389.82**	**2,342,850,720.00**	**1,561,823,301.26**	**2,592,850,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**51,494,753.00**	**171,490,720.00**	**4,924,000.00**	**200,490,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,494,753.00	171,490,720.00	4,924,000.00	200,490,720.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**208,094,912.82**	**485,980,000.00**	**373,644,805.50**	**485,980,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	208,094,912.82	480,000,000.00	373,644,805.50	480,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,940,215.00**	**477,200,000.00**	**356,188,865.79**	**565,359,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,688,735.00	50,000,000.00	25,293,256.63	100,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	29,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	67,159,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,251,480.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	360,000,000.00	330,895,609.16	360,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**80,600,000.00**	**18,979,100.00**	**110,551,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	51,600,000.00	12,529,500.00	81,551,737.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	20,000,000.00	6,449,600.00	20,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,750,000.00**	**1,800,000.00**	**1,412,000.00**	**3,280,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,750,000.00	1,800,000.00	1,412,000.00	3,280,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**196,377,093.00**	**222,600,000.00**	**176,950,000.00**	**222,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	196,377,093.00	220,000,000.00	176,950,000.00	220,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**290,000,000.00**	**140,000,000.00**	**188,657,627.32**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	240,000,000.00	140,000,000.00	138,657,627.32	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**4,080,000.00**	**0.00**	**4,080,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020902	INSURANCE PREMIUM	0.00	4,080,000.00	0.00	4,080,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**131,629,416.00**	**606,100,000.00**	**489,724,529.97**	**808,851,635.68**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	600,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	16,956,400.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	105,123,016.00	200,000,000.00	150,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	4,350,000.00	150,000,000.00	109,180,000.00	200,987,050.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,200,000.00	250,000,000.00	230,544,529.97	400,364,585.68	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**16,500,000.00**	**1,600,000,000.00**	**1,335,927,500.00**	**800,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**16,500,000.00**	**1,600,000,000.00**	**1,335,927,500.00**	**800,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	16,500,000.00	1,600,000,000.00	1,335,927,500.00	800,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***5,680,000,000.00***	***5,830,723,215.00***	***4,930,000,000.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**5,580,000,000.00**	**5,730,723,215.00**	**4,830,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**5,580,000,000.00**	**5,730,723,215.00**	**4,830,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	50,000,000.00	59,381,250.00	100,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	5,500,000,000.00	5,641,341,965.00	4,700,000,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000,000.00**	**100,000,000.00**	**100,000,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**100,000,000.00**	**100,000,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00

01610030 0100	**Research Evaluation & Political Affairs Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,527,223,311.47***	***10,008,711,000.00***	***5,134,287,890.68***	***13,701,711,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***826,302,193.81***	***5,162,761,000.00***	***2,270,944,233.09***	***8,162,761,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**821,109,650.37**	**3,489,707,000.00**	**1,544,795,517.43**	**6,489,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**821,109,650.37**	**3,489,707,000.00**	**1,544,795,517.43**	**6,489,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	821,109,650.37	3,305,021,000.00	985,378,638.03	3,305,021,000.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	0.00	184,686,000.00	559,416,879.40	3,184,686,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,192,543.44**	**1,673,054,000.00**	**726,148,715.66**	**1,673,054,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,662,174,000.00**	**720,370,073.96**	**1,662,174,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	738,744,000.00	463,101,800.81	738,744,000.00	0.00	0.00	0.00	0.00
21020113	DOMESTIC SERVANT ALLOWANCE	0.00	369,372,000.00	41,038,507.92	369,372,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	554,058,000.00	216,229,765.23	554,058,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**5,192,543.44**	**10,880,000.00**	**5,778,641.70**	**10,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	5,192,543.44	10,880,000.00	5,778,641.70	10,880,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***700,921,117.66***	***4,845,950,000.00***	***2,863,343,657.59***	***5,538,950,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**676,140,117.66**	**4,645,950,000.00**	**2,788,912,657.59**	**5,338,950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**27,576,500.00**	**45,000,000.00**	**26,926,000.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,576,500.00	45,000,000.00	26,926,000.00	45,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**21,450,000.00**	**7,500,000.00**	**21,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	6,000,000.00	7,500,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	3,000,000.00	6,450,000.00	0.00	6,450,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,942,400.00**	**29,500,000.00**	**80,451,250.00**	**29,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,942,400.00	11,000,000.00	37,691,250.00	11,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	8,000,000.00	27,760,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	6,000,000.00	15,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,830,000.00**	**43,000,000.00**	**34,950,125.00**	**43,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,330,000.00	6,000,000.00	15,892,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	8,000,000.00	4,058,125.00	8,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,049,500.00**	**10,000,000.00**	**79,227,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,049,500.00	10,000,000.00	79,227,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**80,962,000.00**	**2,025,000,000.00**	**885,244,248.59**	**1,125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	4,500,000.00	125,000,000.00	32,256,000.00	125,000,000.00	0.00	0.00	0.00	0.00

22020604	SECURITY VOTE (INCLUDING OPERATIONS)	76,462,000.00	1,900,000,000.00	852,988,248.59	1,000,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,340,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,340,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**538,439,717.66**	**2,467,000,000.00**	**1,674,614,034.00**	**4,060,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	30,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	22,688,000.00	350,000,000.00	50,668,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,850,000.00	57,000,000.00	103,615,000.00	500,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	8,455,000.00	30,000,000.00	96,231,559.00	30,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	476,446,717.66	2,000,000,000.00	1,414,099,475.00	2,500,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**24,781,000.00**	**200,000,000.00**	**74,431,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**24,781,000.00**	**200,000,000.00**	**74,431,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	24,781,000.00	200,000,000.00	74,431,000.00	200,000,000.00	0.00	0.00	0.00	0.00

0123001001000	**Min. of Information & internal Affairs**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,181,777,739.49***	***2,397,902,953.00***	***1,164,856,281.83***	***4,208,344,953.00***	***0.00***	***0.00***	***99,852,500.00***	***0.00***
21	***PERSONNEL COST***	***226,667,968.49***	***589,606,000.00***	***328,366,489.20***	***589,606,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**226,667,968.49**	**403,567,000.00**	**241,787,034.55**	**403,567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**226,667,968.49**	**403,567,000.00**	**241,787,034.55**	**403,567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	226,667,968.49	403,567,000.00	241,787,034.55	403,567,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**118,480,000.00**	**46,705,615.12**	**118,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**118,480,000.00**	**46,705,615.12**	**118,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	11,848,000.00	20,682,290.23	11,848,000.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	23,696,000.00	7,500.00	23,696,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	47,392,000.00	18,607,931.00	47,392,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	35,544,000.00	7,407,893.88	35,544,000.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**67,559,000.00**	**39,873,839.54**	**67,559,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**67,559,000.00**	**39,873,839.54**	**67,559,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	67,559,000.00	39,873,839.54	67,559,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***955,109,771.00***	***1,039,351,000.00***	***740,689,792.63***	***1,797,293,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**955,109,771.00**	**1,039,351,000.00**	**740,689,792.63**	**1,797,293,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**17,789,350.00**	**21,037,000.00**	**8,110,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,789,350.00	10,215,000.00	7,110,000.00	0.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	10,822,000.00	1,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**822,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	822,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**701,972,000.00**	**570,338,004.00**	**336,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,643,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	329,000.00	0.00	33,700,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	700,000,000.00	570,338,004.00	300,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,630,000.00**	**1,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	822,000.00	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,808,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**6,643,000.00**	**51,050,000.00**	**73,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	50,050,000.00	70,000,000.00	0.00	0.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	1,643,000.00	1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,643,000.00**	**500,000.00**	**1,643,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,643,000.00	500,000.00	1,643,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,644,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	822,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	822,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,137,000.00**	**1,200,000.00**	**2,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	822,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,315,000.00	1,200,000.00	1,600,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**329,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	329,000.00	0.00	950,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**937,320,421.00**	**300,494,000.00**	**108,491,788.63**	**1,365,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	165,000.00	90,935,000.00	800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	70,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	795,965,213.00	100,000,000.00	0.00	955,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	80,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	141,355,208.00	50,329,000.00	17,556,788.63	350,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***768,945,953.00***	***95,800,000.00***	***1,821,445,953.00***	***0.00***	***0.00***	***99,852,500.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**363,000,000.00**	**58,600,000.00**	**363,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**363,000,000.00**	**58,600,000.00**	**363,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	20,000,000.00	3,600,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	50,000,000.00	30,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	150,000,000.00	25,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**64,800,000.00**	**4,650,000.00**	**64,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**64,800,000.00**	**4,650,000.00**	**64,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	5,000,000.00	4,650,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**341,145,953.00**	**32,550,000.00**	**1,393,645,953.00**	**0.00**	**0.00**	**99,852,500.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**341,145,953.00**	**32,550,000.00**	**1,393,645,953.00**	**0.00**	**0.00**	**99,852,500.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	99,852,500.00	4,850,000.00	782,352,500.00	0.00	0.00	59,852,500.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	70,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	40,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	60,000,000.00	8,500,000.00	60,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	71,293,453.00	19,200,000.00	71,293,453.00	0.00	0.00	40,000,000.00	0.00

01230020 0100	**Abubakar Rimi Television Corporation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***89,826,873.51***	***953,683,458.99***	***108,762,650.34***	***2,128,519,277.96***	***542,871,027.00***	***0.00***	***23,000,000.00***	***0.00***
21	***PERSONNEL COST***	***89,426,873.51***	***229,135,000.00***	***104,262,650.34***	***229,135,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2101	**SALARY**	**89,426,873.51**	**154,714,000.00**	**76,912,149.50**	**154,714,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**89,426,873.51**	**154,714,000.00**	**76,912,149.50**	**154,714,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	89,426,873.51	154,714,000.00	76,912,149.50	154,714,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**48,119,000.00**	**14,275,435.42**	**48,119,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**48,119,000.00**	**14,275,435.42**	**48,119,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	4,811,900.00	3,937,299.82	4,811,900.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	9,623,800.00	2,650,164.15	9,623,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	19,247,600.00	4,672,957.30	19,247,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	14,435,700.00	3,015,014.16	14,435,700.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**26,302,000.00**	**13,075,065.43**	**26,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**26,302,000.00**	**13,075,065.43**	**26,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	26,302,000.00	13,075,065.43	26,302,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***400,000.00***	***255,800,000.00***	***4,500,000.00***	***188,355,001.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**400,000.00**	**255,800,000.00**	**4,500,000.00**	**188,355,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	9,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**55,400,000.00**	**1,000,000.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	18,000,000.00	500,000.00	18,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**400,000.00**	**42,000,000.00**	**3,500,000.00**	**10,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	18,000,000.00	3,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	11,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	8,000,000.00	500,000.00	800,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**75,400,000.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	14,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	13,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	14,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	19,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**27,555,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	14,555,001.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***468,748,458.99***	***0.00***	***1,711,029,276.96***	***542,871,027.00***	***0.00***	***23,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**404,498,458.99**	**0.00**	**1,491,529,276.96**	**508,071,027.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**404,498,458.99**	**0.00**	**1,491,529,276.96**	**508,071,027.00**	**0.00**	**0.00**	**0.00**

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	175,028,372.00	0.00	1,281,575,775.56	508,071,027.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	31,430,500.00	0.00	24,702,500.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	5,103,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	3,955,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	140,039,586.99	0.00	0.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	176,193,001.40	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**34,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**34,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	34,500,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**64,250,000.00**	**0.00**	**185,000,000.00**	**34,800,000.00**	**0.00**	**23,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**64,250,000.00**	**0.00**	**185,000,000.00**	**34,800,000.00**	**0.00**	**23,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	162,000,000.00	34,800,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	64,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00

01230030 0100	**Kano State Radio Corporation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***115,068,415.74***	***948,980,280.00***	***235,806,208.08***	***937,154,624.00***	***38,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***107,568,415.74***	***275,869,000.00***	***157,530,775.08***	***275,869,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**107,568,415.74**	**161,824,000.00**	**116,618,115.98**	**161,824,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**107,568,415.74**	**161,824,000.00**	**116,618,115.98**	**161,824,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	107,568,415.74	161,824,000.00	116,618,115.98	161,824,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**81,435,000.00**	**21,087,579.38**	**81,435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**81,435,000.00**	**21,087,579.38**	**81,435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	8,143,500.00	9,283,848.64	8,143,500.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	16,287,000.00	2,839,952.09	16,287,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	32,574,000.00	8,951,562.21	32,574,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	24,430,500.00	12,216.44	24,430,500.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**32,610,000.00**	**19,825,079.72**	**32,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**32,610,000.00**	**19,825,079.72**	**32,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	32,610,000.00	19,825,079.72	32,610,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***7,500,000.00***	***234,171,000.00***	***28,975,433.00***	***81,735,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**7,500,000.00**	**234,171,000.00**	**28,975,433.00**	**81,735,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**16,037,000.00**	**497,000.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	15,287,000.00	497,000.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**6,000,000.00**	**31,550,000.00**	**5,057,000.00**	**1,075,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	6,000,000.00	16,000,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	350,000.00	150,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	7,000,000.00	470,000.00	300,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	250,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	8,000,000.00	1,837,000.00	500,000.00	0.00	0.00	0.00	0.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,250,000.00**	**145,000.00**	**1,785,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,200,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	450,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	145,000.00	60,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**47,400,000.00**	**5,824,000.00**	**1,425,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,850,000.00	297,500.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	350,000.00	45,000.00	100,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	6,000,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	21,000,000.00	1,645,000.00	100,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	11,500,000.00	2,173,000.00	125,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,700,000.00	1,663,500.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**19,000,000.00**	**0.00**	**18,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	4,000,000.00	0.00	3,750,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**13,984,000.00**	**59,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	742,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	742,000.00	59,000.00	500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**20,500,000.00**	**4,010,083.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	20,000,000.00	4,010,083.00	1,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**29,250,000.00**	**937,500.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	7,500,000.00	937,500.00	750,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	21,750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**52,600,000.00**	**12,445,850.00**	**53,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	186,500.00	750,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	6,000,000.00	363,000.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	14,250,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	27,000,000.00	11,896,350.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***438,940,280.00***	***49,300,000.00***	***579,550,624.00***	***38,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**173,195,312.00**	**49,300,000.00**	**358,662,312.00**	**38,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**173,195,312.00**	**49,300,000.00**	**358,662,312.00**	**38,000,000.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	53,433,828.00	49,300,000.00	143,794,828.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,853,828.00	0.00	25,853,828.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	88,053,828.00	0.00	175,159,828.00	38,000,000.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	10,853,828.00	0.00	1,853,828.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**32,486,828.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**32,486,828.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	21,633,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	10,853,828.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**10,853,828.00**	**0.00**	**10,853,828.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**10,853,828.00**	**0.00**	**10,853,828.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**222,404,312.00**	**0.00**	**209,234,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**222,404,312.00**	**0.00**	**209,234,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	172,023,656.00	0.00	158,853,828.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	50,380,656.00	0.00	50,380,656.00	0.00	0.00	0.00	0.00

01230040 0100	**Government Printing Press**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***751,940,892.70***	***1,776,561,000.00***	***75,695,932.86***	***2,326,161,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***49,348,639.07***	***115,161,000.00***	***68,062,932.86***	***115,161,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**49,348,639.07**	**87,087,000.00**	**53,204,245.25**	**87,087,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**49,348,639.07**	**87,087,000.00**	**53,204,245.25**	**87,087,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	49,348,639.07	87,087,000.00	53,204,245.25	87,087,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**13,269,000.00**	**5,813,965.91**	**13,269,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**13,269,000.00**	**5,813,965.91**	**13,269,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,326,900.00	1,932,018.93	1,326,900.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	2,653,800.00	0.00	2,653,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	5,307,600.00	2,956,542.01	5,307,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	3,980,700.00	925,404.97	3,980,700.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**14,805,000.00**	**9,044,721.70**	**14,805,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**14,805,000.00**	**9,044,721.70**	**14,805,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	14,805,000.00	9,044,721.70	14,805,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***201,098,621.00***	***612,400,000.00***	***7,633,000.00***	***1,111,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**201,098,621.00**	**612,400,000.00**	**7,633,000.00**	**1,111,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**38,800,000.00**	**0.00**	**57,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,100,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,100,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,100,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**196,869,611.00**	**203,600,000.00**	**2,329,000.00**	**519,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	128,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	6,125,611.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	600,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,090,500.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,616,000.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	176,037,500.00	50,000,000.00	2,329,000.00	300,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,229,010.00**	**53,000,000.00**	**2,652,000.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,229,010.00	10,000,000.00	2,652,000.00	14,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	5,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**60,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**25,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**126,000,000.00**	**0.00**	**155,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**80,000,000.00**	**2,652,000.00**	**118,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	12,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	2,652,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00

22021006	POSTAGES & COURIER SERVICES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	6,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***501,493,632.63***	***1,049,000,000.00***	***0.00***	***1,100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**178,292,500.00**	**593,000,000.00**	**0.00**	**720,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**178,292,500.00**	**593,000,000.00**	**0.00**	**720,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	5,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	43,537,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,055,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	9,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	48,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,000,000.00	358,000,000.00	0.00	505,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	5,200,000.00	100,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**46,000,000.00**	**226,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**46,000,000.00**	**226,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,000,000.00	170,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	6,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**277,201,132.63**	**230,000,000.00**	**0.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**277,201,132.63**	**230,000,000.00**	**0.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	6,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	221,201,132.63	150,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	20,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

01230050 0100	**Triumph Publishing Company**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

2	***EXPENDITURES***	***9,177,884.25***	***844,548,000.00***	***0.00***	***471,623,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***9,177,884.25***	***28,000,000.00***	***0.00***	***28,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**6,000,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**6,000,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	6,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,177,884.25**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**3,177,884.25**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	3,177,884.25	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***21,048,000.00***	***0.00***	***20,048,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**21,048,000.00**	**0.00**	**20,048,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,798,000.00**	**0.00**	**2,798,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	371,000.00	0.00	371,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	927,000.00	0.00	927,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,880,000.00**	**0.00**	**1,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,823,000.00**	**0.00**	**1,823,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	132,000.00	0.00	132,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	741,000.00	0.00	741,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,495,000.00**	**0.00**	**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**157,000.00**	**0.00**	**995,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	125,000.00	0.00	870,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	32,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**95,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	63,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	32,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**3,100,000.00**	**0.00**	**2,032,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,000,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	1,100,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,700,000.00**	**0.00**	**7,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	750,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,250,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,100,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,500,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***795,500,000.00***	***0.00***	***423,575,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**783,500,000.00**	**0.00**	**395,075,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**783,500,000.00**	**0.00**	**395,075,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	63,475,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	318,500,000.00	0.00	236,600,000.00	50,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	25,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	89,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	121,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**12,000,000.00**	**0.00**	**28,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**28,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00

01230070 0100	**Kano State Censorship Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***38,699,216.08***	***525,385,000.00***	***55,709,680.14***	***692,075,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***14,554,151.08***	***36,485,000.00***	***25,672,680.14***	***36,485,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**14,554,151.08**	**24,786,000.00**	**18,970,888.52**	**24,786,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,554,151.08**	**24,786,000.00**	**18,970,888.52**	**24,786,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	14,554,151.08	24,786,000.00	18,970,888.52	24,786,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**7,485,000.00**	**3,476,740.57**	**7,485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**7,485,000.00**	**3,476,740.57**	**7,485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,994,000.00	2,216,995.52	2,994,000.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	748,500.00	397,437.25	748,500.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	2,245,500.00	808,871.75	2,245,500.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,497,000.00	53,436.04	1,497,000.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**4,214,000.00**	**3,225,051.05**	**4,214,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**4,214,000.00**	**3,225,051.05**	**4,214,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	4,214,000.00	3,225,051.05	4,214,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***24,145,065.00***	***379,400,000.00***	***30,037,000.00***	***478,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**24,145,065.00**	**379,400,000.00**	**30,037,000.00**	**478,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,195,000.00**	**20,500,000.00**	**3,072,000.00**	**20,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,195,000.00	15,500,000.00	3,072,000.00	15,500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**7,500,000.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020201	ELECTRICITY CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**63,700,000.00**	**15,165,000.00**	**63,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,200,000.00	15,165,000.00	15,200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	45,500,000.00	0.00	45,500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**11,500,000.00**	**800,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,450,065.00**	**160,000,000.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	8,450,065.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**10,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	10,250,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,000,000.00**	**110,650,000.00**	**11,000,000.00**	**195,650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	12,000,000.00	6,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	25,000,000.00	5,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	3,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***109,500,000.00***	***0.00***	***176,690,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**94,000,000.00**	**0.00**	**131,690,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**94,000,000.00**	**0.00**	**131,690,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	12,490,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	40,200,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	42,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**15,500,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**15,500,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	15,500,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

01250010 0100	**Office of the Head of Civil Service**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***193,758,744.00***	***639,793,000.00***	***209,966,150.59***	***1,636,801,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***193,758,744.00***	***639,793,000.00***	***209,966,150.59***	***1,636,801,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**193,758,744.00**	**639,793,000.00**	**209,966,150.59**	**1,636,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**84,210,000.00**	**157,000,000.00**	**22,727,000.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,635,000.00	100,000,000.00	14,350,000.00	70,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,575,000.00	7,000,000.00	3,128,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	5,249,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**10,257,000.00**	**0.00**	**11,526,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	10,026,000.00	0.00	10,026,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	226,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,955,575.00**	**45,145,000.00**	**18,998,500.00**	**64,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,075,575.00	37,997,000.00	18,998,500.00	50,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	2,880,000.00	98,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	6,050,000.00	0.00	6,050,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,441,075.00**	**28,500,000.00**	**0.00**	**36,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,441,075.00	750,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	250,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	26,750,000.00	0.00	26,750,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**48,514,594.00**	**267,000,000.00**	**161,740,650.59**	**1,167,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	48,514,594.00	200,000,000.00	161,740,650.59	600,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	67,000,000.00	0.00	567,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**7,411,000.00**	**0.00**	**7,475,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,375,000.00	0.00	2,375,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	36,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**51,637,500.00**	**124,480,000.00**	**6,500,000.00**	**190,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	25,000,000.00	0.00	49,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	26,500,000.00	1,500,000.00	26,500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	51,637,500.00	67,980,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

0125002001 00	**Establishment Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,180,246,318.87***	***3,159,494,000.00***	***2,024,311,232.79***	***4,159,494,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,180,246,318.87***	***3,159,494,000.00***	***2,024,311,232.79***	***4,159,494,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,180,246,318.87**	**2,820,189,000.00**	**1,819,101,035.81**	**3,820,189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,180,246,318.87**	**2,820,189,000.00**	**1,819,101,035.81**	**3,820,189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,180,246,318.87	2,097,299,000.00	1,446,996,246.91	3,097,299,000.00	0.00	0.00	0.00	0.00
21010104	CLEARANCE OF SALARY ARREARS	0.00	722,890,000.00	372,104,788.90	722,890,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**339,305,000.00**	**205,210,196.98**	**339,305,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**339,305,000.00**	**205,210,196.98**	**339,305,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	135,722,000.00	110,467,803.72	135,722,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	101,791,500.00	23,858,439.39	101,791,500.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	67,861,000.00	6,166,845.03	67,861,000.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	33,930,500.00	64,717,108.84	33,930,500.00	0.00	0.00	0.00	0.00

0125003001 00	**Human Resources and Service Improvement Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***18,000,000.00***	***0.00***	***62,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

22	***OTHER RECURRENT COSTS***	***0.00***	***18,000,000.00***	***0.00***	***62,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**18,000,000.00**	**0.00**	**62,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**27,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,300,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	300,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**4,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00

01250040 0100	**Salary and wages Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,125,000.00***	***18,000,000.00***	***3,000,000.00***	***18,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,125,000.00***	***18,000,000.00***	***3,000,000.00***	***18,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,125,000.00**	**18,000,000.00**	**3,000,000.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**500,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,300,000.00**	**1,500,000.00**	**6,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,000,000.00	1,500,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**500,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,125,000.00**	**2,700,000.00**	**500,000.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,125,000.00	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00

01250080 0100	**Pension Fund Trustees**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***27,812,068.05***	***9,231,668,548.08***	***4,562,853,310.65***	***4,056,052,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***27,812,068.05***	***56,052,000.00***	***37,918,916.65***	***56,052,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**23,882,804.08**	**40,928,000.00**	**29,807,242.28**	**40,928,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**23,882,804.08**	**40,928,000.00**	**29,807,242.28**	**40,928,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	23,882,804.08	40,928,000.00	29,807,242.28	40,928,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,929,263.98**	**15,124,000.00**	**8,111,674.37**	**15,124,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**8,362,000.00**	**3,264,637.47**	**8,362,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	836,200.00	1,632,912.39	836,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,344,800.00	1,606,115.56	3,344,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,508,600.00	17,894.14	2,508,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,672,400.00	7,715.37	1,672,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,929,263.98**	**6,762,000.00**	**4,847,036.91**	**6,762,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,929,263.98	6,762,000.00	4,847,036.91	6,762,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***9,175,616,548.08***	***4,524,934,394.00***	***4,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**0.00**	**9,175,616,548.08**	**4,524,934,394.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**0.00**	**9,175,616,548.08**	**4,524,934,394.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	0.00	9,175,616,548.08	4,524,934,394.00	4,000,000,000.00	0.00	0.00	0.00	0.00

01250100 0100	**Kano State Computer Centre**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***9,600,122.06***	***39,566,000.00***	***33,531,528.49***	***131,776,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***6,600,122.06***	***13,566,000.00***	***9,061,528.49***	***13,566,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**5,742,839.37**	**9,490,000.00**	**7,003,540.51**	**9,490,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**5,742,839.37**	**9,490,000.00**	**7,003,540.51**	**9,490,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	5,742,839.37	9,490,000.00	7,003,540.51	9,490,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**857,282.69**	**4,076,000.00**	**2,057,987.98**	**4,076,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**2,707,000.00**	**897,986.09**	**2,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	270,700.00	300,546.11	270,700.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	1,082,800.00	419,118.11	1,082,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	812,100.00	113,150.38	812,100.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	541,400.00	65,171.49	541,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**857,282.69**	**1,369,000.00**	**1,160,001.88**	**1,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	857,282.69	1,369,000.00	1,160,001.88	1,369,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***3,000,000.00***	***6,000,000.00***	***6,000,000.00***	***75,710,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,000,000.00**	**6,000,000.00**	**6,000,000.00**	**75,710,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**500,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	500,000.00	2,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**300,000.00**	**200,000.00**	**200,000.00**	**13,260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	100,000.00	100,000.00	13,160,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**550,000.00**	**400,000.00**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	150,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**1,000,000.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	500,000.00	700,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,700,000.00**	**3,250,000.00**	**3,500,000.00**	**6,950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	800,000.00	500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,700,000.00	1,000,000.00	1,000,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***20,000,000.00***	***18,470,000.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**18,470,000.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	15,000,000.00	13,470,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	5,000,000.00	5,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00

01400010 0100	**Office of the Auditor General (State)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***39,298,929.97***	***501,096,000.00***	***194,806,887.27***	***621,592,665.74***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***21,290,226.97***	***299,289,000.00***	***170,308,887.27***	***299,289,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**220,525,000.00**	**130,931,190.12**	**220,525,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**220,525,000.00**	**130,931,190.12**	**220,525,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	220,525,000.00	130,931,190.12	220,525,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,290,226.97**	**78,764,000.00**	**39,377,697.14**	**78,764,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**40,971,000.00**	**17,364,194.82**	**40,971,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020106	RESPONSIBILITY ALLOWANCE	0.00	4,097,100.00	8,418,098.35	4,097,100.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	16,388,400.00	7,478,807.13	16,388,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	12,291,300.00	11,447.26	12,291,300.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	8,194,200.00	1,455,842.08	8,194,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**21,290,226.97**	**37,793,000.00**	**22,013,502.32**	**37,793,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	21,290,226.97	37,793,000.00	22,013,502.32	37,793,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***18,008,703.00***	***201,807,000.00***	***20,498,000.00***	***269,803,665.74***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**18,008,703.00**	**201,807,000.00**	**20,498,000.00**	**269,803,665.74**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,310,000.00**	**31,540,000.00**	**19,748,000.00**	**31,539,385.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,310,000.00	24,270,000.00	19,748,000.00	24,270,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	7,270,000.00	0.00	7,269,385.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,092,000.00**	**0.00**	**3,091,280.74**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	854,000.00	0.00	853,877.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	530,000.00	0.00	529,403.74	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,708,000.00	0.00	1,708,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**41,060,000.00**	**0.00**	**41,060,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,458,000.00	0.00	4,458,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	854,000.00	0.00	854,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	854,000.00	0.00	854,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,562,000.00	0.00	2,562,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	12,478,000.00	0.00	12,478,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	19,854,000.00	0.00	19,854,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,042,500.00**	**2,885,000.00**	**0.00**	**2,885,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	854,000.00	0.00	854,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	854,000.00	0.00	854,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,042,500.00	323,000.00	0.00	323,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	854,000.00	0.00	854,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**7,656,203.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	7,656,203.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**10,978,000.00**	**0.00**	**10,978,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,978,000.00	0.00	5,978,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**252,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**12,000,000.00**	**750,000.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	12,000,000.00	750,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22021034	PRODUCTION OF AUDITED FINANCIAL STATEMENT	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***4,000,000.00***	***52,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**22,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00

2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**4,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**4,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	4,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00

0140002001 00	**Local Government Audit**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***39,849,873.51***	***321,381,000.00***	***164,140,295.40***	***399,291,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***21,160,873.51***	***289,381,000.00***	***160,540,295.40***	***289,381,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**214,685,000.00**	**119,423,530.56**	**214,685,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**214,685,000.00**	**119,423,530.56**	**214,685,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	214,685,000.00	119,423,530.56	214,685,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,160,873.51**	**74,696,000.00**	**41,116,764.85**	**74,696,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**37,243,000.00**	**20,047,306.54**	**37,243,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,724,300.00	9,896,484.80	3,724,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	14,897,200.00	8,296,984.24	14,897,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	11,172,900.00	220,995.85	11,172,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	7,448,600.00	1,632,841.66	7,448,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**21,160,873.51**	**37,453,000.00**	**21,069,458.30**	**37,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	21,160,873.51	37,453,000.00	21,069,458.30	37,453,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***18,689,000.00***	***32,000,000.00***	***3,600,000.00***	***84,910,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**18,689,000.00**	**32,000,000.00**	**3,600,000.00**	**84,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**3,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	600,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	50,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	50,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**550,000.00**	**0.00**	**770,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**17,189,000.00**	**27,000,000.00**	**3,600,000.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	17,189,000.00	27,000,000.00	3,600,000.00	35,000,000.00	0.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,500,000.00**	**1,750,000.00**	**0.00**	**43,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021034	PRODUCTION OF AUDITED FINANCIAL STATEMENT	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

0147001001 00	**Civil Service Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***32,214,819.83***	***263,944,000.00***	***48,018,827.95***	***303,944,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***16,589,819.83***	***35,244,000.00***	***22,068,827.95***	***35,244,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**14,586,348.88**	**22,267,000.00**	**14,165,006.22**	**22,267,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,586,348.88**	**22,267,000.00**	**14,165,006.22**	**22,267,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	14,586,348.88	22,267,000.00	14,165,006.22	22,267,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,003,470.94**	**12,977,000.00**	**7,903,821.73**	**12,977,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**9,616,000.00**	**5,766,731.93**	**9,616,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	961,600.00	2,825,191.30	961,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,846,400.00	2,001,773.63	3,846,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,884,800.00	159,388.97	2,884,800.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,923,200.00	780,378.02	1,923,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,003,470.94**	**3,361,000.00**	**2,137,089.80**	**3,361,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,003,470.94	3,361,000.00	2,137,089.80	3,361,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***15,625,000.00***	***113,700,000.00***	***25,950,000.00***	***113,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**15,625,000.00**	**113,700,000.00**	**25,950,000.00**	**113,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**17,500,000.00**	**0.00**	**17,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,000,000.00**	**19,700,000.00**	**8,000,000.00**	**19,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	8,000,000.00	7,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00

22020316	OTHER MATERIALS AND SUPPLY	0.00	4,000,000.00	1,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**24,500,000.00**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**10,000,000.00**	**3,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	10,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,625,000.00**	**27,000,000.00**	**14,950,000.00**	**27,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	2,690,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	10,625,000.00	6,000,000.00	5,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	10,000,000.00	5,260,000.00	10,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***115,000,000.00***	***0.00***	***155,000,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**50,000,000.00**	**0.00**	**80,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**80,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**15,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**15,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00

01480010 0100	**Kano State Ind. Elect. Comm.**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***34,003,811.26***	***134,277,000.00***	***33,617,541.01***	***286,744,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***13,661,561.26***	***26,973,000.00***	***12,875,041.01***	***26,973,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**12,322,580.50**	**16,049,000.00**	**10,041,128.11**	**16,049,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**12,322,580.50**	**16,049,000.00**	**10,041,128.11**	**16,049,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	12,322,580.50	16,049,000.00	10,041,128.11	16,049,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,338,980.75**	**10,924,000.00**	**2,833,912.90**	**10,924,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

210201	**ALLOWANCES**	**0.00**	**8,620,000.00**	**1,126,921.12**	**8,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	862,000.00	375,640.37	862,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,448,000.00	574,197.89	3,448,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,586,000.00	177,082.86	2,586,000.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,724,000.00	0.00	1,724,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**1,338,980.75**	**2,304,000.00**	**1,706,991.78**	**2,304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	1,338,980.75	2,304,000.00	1,706,991.78	2,304,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***20,342,250.00***	***107,304,000.00***	***20,742,500.00***	***189,771,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**20,342,250.00**	**107,304,000.00**	**20,742,500.00**	**189,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**31,072,000.00**	**4,042,500.00**	**50,037,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,729,000.00	3,042,500.00	15,287,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	2,343,000.00	1,000,000.00	18,750,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,467,000.00**	**1,000,000.00**	**15,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,993,000.00	1,000,000.00	200,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,187,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,237,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,104,000.00**	**3,000,000.00**	**6,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,811,000.00	2,000,000.00	2,200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	600,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	125,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	125,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	600,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	500,000.00	0.00	2,850,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	2,343,000.00	1,000,000.00	350,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,779,000.00**	**7,700,000.00**	**22,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,343,000.00	5,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,093,000.00	1,500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	2,343,000.00	1,200,000.00	4,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**8,093,000.00**	**5,000,000.00**	**35,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	7,343,000.00	5,000,000.00	23,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	750,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,593,000.00**	**0.00**	**742,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	3,593,000.00	0.00	742,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**11,780,000.00**	**0.00**	**21,242,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	9,280,000.00	0.00	742,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,342,250.00**	**23,416,000.00**	**0.00**	**38,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,343,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,343,000.00	0.00	21,750,000.00	0.00	0.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,843,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	250,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,343,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	8,451,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	18,342,250.00	2,343,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***70,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00

0170001001 00	**Ministry for Special Duties**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***21,898,000.00***	***1,787,324,000.00***	***269,134,500.00***	***2,754,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***16,898,000.00***	***198,324,000.00***	***45,120,000.00***	***284,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**16,898,000.00**	**198,324,000.00**	**45,120,000.00**	**284,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**22,000,000.00**	**700,000.00**	**22,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	700,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**44,500,000.00**	**2,741,000.00**	**44,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	20,000,000.00	2,741,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**6,298,000.00**	**30,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	6,298,000.00	10,500,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**9,900,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	12,000,000.00	9,900,000.00	30,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,600,000.00**	**74,324,000.00**	**31,779,000.00**	**72,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	10,000,000.00	700,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,600,000.00	10,000,000.00	3,300,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	41,824,000.00	27,779,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***5,000,000.00***	***1,589,000,000.00***	***224,014,500.00***	***2,470,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**235,000,000.00**	**212,514,500.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**235,000,000.00**	**212,514,500.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	200,000,000.00	191,940,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	5,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	30,000,000.00	15,574,500.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**20,000,000.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**5,000,000.00**	**1,334,000,000.00**	**11,500,000.00**	**2,295,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**5,000,000.00**	**1,334,000,000.00**	**11,500,000.00**	**2,295,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	1,334,000,000.00	11,500,000.00	2,295,000,000.00	0.00	0.00	0.00	0.00

0177001000	**Ministry of Religious Affairs**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***106,464,050.00***	***353,410,000.00***	***57,390,000.00***	***1,499,910,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***106,464,050.00***	***131,410,000.00***	***41,170,000.00***	***664,910,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**106,464,050.00**	**31,410,000.00**	**29,200,000.00**	**464,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,071,000.00**	**14,660,000.00**	**6,830,000.00**	**14,660,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,071,000.00	9,660,000.00	4,830,000.00	9,660,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,500,000.00	2,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,250,000.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,750,000.00**	**700,000.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	700,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,378,550.00**	**2,000,000.00**	**700,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,401,550.00	1,250,000.00	700,000.00	1,250,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,977,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,512,500.00**	**1,500,000.00**	**18,320,000.00**	**61,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	8,512,500.00	500,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	18,320,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**89,502,000.00**	**6,750,000.00**	**2,650,000.00**	**380,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	1,450,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	85,002,000.00	1,000,000.00	1,200,000.00	350,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**100,000,000.00**	**11,970,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**100,000,000.00**	**11,970,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	100,000,000.00	11,970,000.00	200,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***222,000,000.00***	***16,220,000.00***	***835,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**60,000,000.00**	**10,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**60,000,000.00**	**10,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	30,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**40,000,000.00**	**0.00**	**270,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**270,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**92,000,000.00**	**6,220,000.00**	**475,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**92,000,000.00**	**6,220,000.00**	**475,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	30,000,000.00	0.00	345,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	32,000,000.00	6,220,000.00	100,000,000.00	0.00	0.00	0.00	0.00

01770020 0100	**Kano State Zakkat Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***3,247,387.48***	***720,085,254.00***	***16,704,444.06***	***445,982,530.50***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***3,247,387.48***	***6,698,000.00***	***4,204,444.06***	***6,698,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**2,775,544.85**	**4,873,000.00**	**3,176,146.52**	**4,873,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,775,544.85**	**4,873,000.00**	**3,176,146.52**	**4,873,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	2,775,544.85	4,873,000.00	3,176,146.52	4,873,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**471,842.62**	**1,825,000.00**	**1,028,297.54**	**1,825,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**996,000.00**	**648,144.02**	**996,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	398,400.00	385,932.90	398,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	398,400.00	217,211.12	398,400.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	199,200.00	45,000.00	199,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**471,842.62**	**829,000.00**	**380,153.52**	**829,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020202	CONTRIBUTORY PENSION	471,842.62	829,000.00	380,153.52	829,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***3,240,000.00***	***2,500,000.00***	***59,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**3,240,000.00**	**2,500,000.00**	**59,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**600,000.00**	**600,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	600,000.00	600,000.00	800,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**550,000.00**	**300,000.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**105,000.00**	**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,985,000.00**	**1,600,000.00**	**2,115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	170,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	125,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**50,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**5,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***710,147,254.00***	***10,000,000.00***	***379,784,530.50***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**27,000,000.00**	**0.00**	**13,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**27,000,000.00**	**0.00**	**13,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	27,000,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**44,421,807.00**	**0.00**	**31,921,807.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**44,421,807.00**	**0.00**	**31,921,807.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	19,421,807.00	0.00	19,421,807.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	25,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**638,725,447.00**	**10,000,000.00**	**334,362,723.50**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**638,725,447.00**	**10,000,000.00**	**334,362,723.50**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	594,725,447.00	10,000,000.00	312,362,723.50	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	44,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00

01770030 0100	**Kano State Hisbah Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***657,973,787.57***	***4,238,340,960.00***	***1,869,570,114.83***	***3,185,561,000.00***	***86,000,000.00***	***0.00***	***0.00***	***0.00***

21	***PERSONNEL COST***	***320,973,787.57***	***630,326,000.00***	***249,530,114.83***	***630,326,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**317,823,598.19**	**615,701,000.00**	**240,968,512.15**	**615,701,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**317,823,598.19**	**615,701,000.00**	**240,968,512.15**	**615,701,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	317,823,598.19	615,701,000.00	240,968,512.15	615,701,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,150,189.38**	**14,625,000.00**	**8,561,602.69**	**14,625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**9,393,000.00**	**4,336,905.68**	**9,393,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	939,300.00	1,373,991.70	939,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,757,200.00	2,072,448.06	3,757,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,817,900.00	466,909.23	2,817,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,878,600.00	423,556.69	1,878,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,150,189.38**	**5,232,000.00**	**4,224,697.01**	**5,232,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,150,189.38	5,232,000.00	4,224,697.01	5,232,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***5,000,000.00***	***220,289,000.00***	***20,040,000.00***	***587,235,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**5,000,000.00**	**220,289,000.00**	**20,040,000.00**	**587,235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**15,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**10,400,000.00**	**0.00**	**19,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	300,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**31,718,000.00**	**5,000,000.00**	**77,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	2,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	8,264,000.00	3,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	25,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	329,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,050,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,800,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	12,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**40,010,000.00**	**7,020,000.00**	**82,085,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	30,000,000.00	7,020,000.00	60,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,685,000.00	0.00	1,685,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,625,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,800,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**65,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	15,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**9,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,600,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	1,200,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**25,500,000.00**	**0.00**	**62,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	12,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	12,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,000,000.00**	**27,761,000.00**	**8,020,000.00**	**134,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	12,000,000.00	7,020,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	950,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,000,000.00	5,311,000.00	1,000,000.00	6,500,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	1,500,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	3,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***332,000,000.00***	***3,387,725,960.00***	***1,600,000,000.00***	***1,968,000,000.00***	***86,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**290,000,000.00**	**2,626,725,960.00**	**1,600,000,000.00**	**1,532,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**290,000,000.00**	**2,626,725,960.00**	**1,600,000,000.00**	**1,532,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	20,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	20,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	220,000,000.00	2,584,725,960.00	1,600,000,000.00	1,330,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**86,000,000.00**	**0.00**	**86,000,000.00**	**86,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**86,000,000.00**	**0.00**	**86,000,000.00**	**86,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000.00	86,000,000.00	0.00	86,000,000.00	86,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**22,000,000.00**	**675,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**22,000,000.00**	**675,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	2,000,000.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	20,000,000.00	515,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

01770040 0100	**Kano Sharia Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***205,374,496.43***	***425,139,310.86***	***153,786,979.71***	***3,084,419,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***62,072,696.43***	***126,612,000.00***	***70,861,359.71***	***126,612,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**54,335,276.45**	**98,508,000.00**	**55,978,191.81**	**98,508,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**54,335,276.45**	**98,508,000.00**	**55,978,191.81**	**98,508,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	54,335,276.45	98,508,000.00	55,978,191.81	98,508,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**7,737,419.98**	**28,104,000.00**	**14,883,167.90**	**28,104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**14,550,000.00**	**6,522,025.29**	**14,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020106	RESPONSIBILITY ALLOWANCE	0.00	1,455,000.00	3,182,911.48	1,455,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	5,820,000.00	2,895,138.52	5,820,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	4,365,000.00	99,356.40	4,365,000.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	2,910,000.00	344,618.89	2,910,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**7,737,419.98**	**13,554,000.00**	**8,361,142.62**	**13,554,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	7,737,419.98	13,554,000.00	8,361,142.62	13,554,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***91,301,800.00***	***30,912,000.00***	***40,125,620.00***	***528,807,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**91,301,800.00**	**30,912,000.00**	**40,125,620.00**	**528,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,693,400.00**	**1,500,000.00**	**2,800,000.00**	**3,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,693,400.00	1,500,000.00	2,800,000.00	3,100,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**13,300,000.00**	**600,000.00**	**1,614,200.00**	**5,651,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	3,200,000.00	320,000.00	1,243,000.00	2,490,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,500,000.00	130,000.00	371,200.00	2,550,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	3,200,000.00	75,000.00	0.00	580,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	1,400,000.00	75,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,200,000.00**	**9,413,000.00**	**4,150,620.00**	**15,114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,200,000.00	1,500,000.00	792,520.00	2,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	3,000,000.00	7,614,000.00	2,958,100.00	7,614,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	299,000.00	400,000.00	5,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,000,000.00**	**1,123,000.00**	**3,763,500.00**	**13,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	500,000.00	2,413,500.00	3,200,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	185,000.00	650,000.00	1,400,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	125,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	125,000.00	250,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,000,000.00	188,000.00	450,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**7,000,000.00**	**2,275,000.00**	**2,652,000.00**	**301,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	1,275,000.00	2,652,000.00	300,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,000,000.00**	**500,000.00**	**9,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	5,000,000.00	500,000.00	9,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**18,000,000.00**	**870,000.00**	**1,600,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	510,000.00	1,600,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000.00	150,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	210,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,108,400.00**	**14,631,000.00**	**14,545,300.00**	**168,142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	4,758,400.00	5,142,000.00	1,845,300.00	5,142,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	53,000.00	100,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	125,000.00	1,100,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	350,000.00	3,311,000.00	2,300,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	6,000,000.00	9,200,000.00	150,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***52,000,000.00***	***267,615,310.86***	***42,800,000.00***	***2,429,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**25,000,000.00**	**100,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**25,000,000.00**	**100,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**15,000,000.00**	**580,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**15,000,000.00**	**580,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	15,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**660,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**660,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030128	OTHER REHABILITATION	0.00	0.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**27,000,000.00**	**167,615,310.86**	**27,800,000.00**	**1,039,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**27,000,000.00**	**167,615,310.86**	**27,800,000.00**	**1,039,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	2,000,000.00	100,000,000.00	0.00	244,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	25,000,000.00	67,615,310.86	27,800,000.00	795,000,000.00	0.00	0.00	0.00	0.00

01770050100	**Kano State Agency for Evacuation & Repatriation of Street Beggars**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***61,000,000.00***	***0.00***	***121,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***61,000,000.00***	***0.00***	***61,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**61,000,000.00**	**0.00**	**61,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***60,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

01800010 0100	**Ministry of Public Procurement Project Monitoring and Evaluation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***1,181,810,593.26***	***199,633,425.12***	***1,125,890,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***90,263,000.00***	***50,655,114.66***	***90,263,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**62,004,000.00**	**36,422,645.02**	**62,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**62,004,000.00**	**36,422,645.02**	**62,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	62,004,000.00	36,422,645.02	62,004,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**21,798,000.00**	**9,570,619.99**	**21,798,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**21,798,000.00**	**9,570,619.99**	**21,798,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,179,800.00	4,231,933.99	2,179,800.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	4,359,600.00	1,627,379.02	4,359,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	8,719,200.00	3,702,401.04	8,719,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,539,400.00	8,905.94	6,539,400.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**6,461,000.00**	**4,661,849.65**	**6,461,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**6,461,000.00**	**4,661,849.65**	**6,461,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	6,461,000.00	4,661,849.65	6,461,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***521,378,000.00***	***148,978,310.46***	***725,127,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**515,864,000.00**	**148,978,310.46**	**724,127,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**12,995,000.00**	**0.00**	**12,995,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	12,995,000.00	0.00	12,995,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**18,302,000.00**	**6,000,000.00**	**25,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	10,302,000.00	3,000,000.00	10,302,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	8,000,000.00	3,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**18,859,000.00**	**3,000,000.00**	**62,359,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	9,000,000.00	3,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,255,000.00	0.00	3,255,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,604,000.00	0.00	2,604,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,038,000.00**	**0.00**	**39,344,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,604,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,924,000.00	0.00	20,564,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,255,000.00	0.00	5,525,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,255,000.00	0.00	3,255,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**130,000,000.00**	**22,539,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	100,000,000.00	22,539,000.00	150,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**12,722,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	12,722,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**198,614,000.00**	**117,439,310.46**	**219,708,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020701	FINANCIAL CONSULTING	0.00	2,604,000.00	0.00	2,604,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	3,906,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	3,604,000.00	0.00	3,604,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	30,000,000.00	20,612,750.00	50,000,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	150,000,000.00	96,826,560.46	150,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**61,767,000.00**	**0.00**	**60,258,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	55,258,000.00	0.00	55,258,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	6,509,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**43,567,000.00**	**0.00**	**84,161,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,906,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,906,000.00	0.00	10,906,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	3,255,000.00	0.00	3,255,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**5,514,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**5,514,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	0.00	5,514,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***570,169,593.26***	***0.00***	***310,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**25,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**25,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	25,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**544,669,593.26**	**0.00**	**310,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**544,669,593.26**	**0.00**	**310,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	544,669,593.26	0.00	310,500,000.00	0.00	0.00	0.00	0.00

0124001001000	**Ministry of Internal Security & Special Services**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***1,782,250,000.00***	***3,831,040,996.47***	***7,988,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***2,500,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***1,382,250,000.00***	***884,562,596.47***	***2,488,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**1,382,250,000.00**	**884,562,596.47**	**2,488,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**365,000,000.00**	**300,000,000.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	363,000,000.00	300,000,000.00	430,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	2,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,250,000.00**	**584,562,596.47**	**2,000,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,000,000,000.00	584,562,596.47	2,000,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***400,000,000.00***	***2,946,478,400.00***	***3,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**400,000,000.00**	**2,946,478,400.00**	**1,800,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**400,000,000.00**	**2,946,478,400.00**	**1,800,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	400,000,000.00	2,946,478,400.00	1,800,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

0215001001 00	**Ministry of Agric. & Natural Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***893,074,200.25***	***13,370,513,816.03***	***3,144,378,906.44***	***9,458,195,020.34***	***63,238,000.34***	***0.00***	***1,991,947,950.00***	***0.00***
21	***PERSONNEL COST***	***549,567,928.25***	***1,228,545,000.00***	***672,815,703.94***	***1,228,545,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**470,603,450.71**	**862,142,000.00**	**484,432,184.90**	**862,142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**470,603,450.71**	**862,142,000.00**	**484,432,184.90**	**862,142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	470,603,450.71	862,142,000.00	484,432,184.90	862,142,000.00	0.00	0.00	0.00	0.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**78,964,477.54**	**366,403,000.00**	**188,383,519.04**	**366,403,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**222,619,000.00**	**107,734,473.70**	**222,619,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	22,261,900.00	45,859,281.12	22,261,900.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	89,047,600.00	57,288,189.97	89,047,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	66,785,700.00	45,298.86	66,785,700.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	44,523,800.00	4,541,703.75	44,523,800.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**78,964,477.54**	**143,784,000.00**	**80,649,045.35**	**143,784,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	78,964,477.54	143,784,000.00	80,649,045.35	143,784,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***343,506,272.00***	***453,500,000.00***	***153,290,972.50***	***423,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**343,506,272.00**	**453,500,000.00**	**153,290,972.50**	**423,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,142,000.00**	**120,000,000.00**	**4,480,000.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,672,000.00	20,000,000.00	4,480,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,470,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**16,500,000.00**	**700,000.00**	**16,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	700,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**135,000,000.00**	**50,342,202.00**	**135,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	34,642,202.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	700,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000,000.00	15,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**124,570,000.00**	**116,000,000.00**	**70,000,000.00**	**116,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	76,000,000.00	70,000,000.00	76,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	124,570,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,000,000.00**	**23,670,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	0.00	50,000,000.00	23,670,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**198,794,272.00**	**10,000,000.00**	**4,098,770.50**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	198,794,272.00	5,000,000.00	4,098,770.50	5,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***11,688,468,816.03***	***2,318,272,230.00***	***7,806,150,020.34***	***63,238,000.34***	***0.00***	***1,991,947,950.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**3,293,408,004.00**	**1,604,824,800.00**	**2,892,327,950.00**	**0.00**	**0.00**	**1,772,327,950.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**3,293,408,004.00**	**1,604,824,800.00**	**2,892,327,950.00**	**0.00**	**0.00**	**1,772,327,950.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	305,607,887.00	0.00	0.00	0.00	0.00	0.00	0.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	2,937,800,117.00	1,604,824,800.00	2,842,327,950.00	0.00	0.00	1,772,327,950.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,258,250,000.00**	**0.00**	**1,316,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,258,250,000.00**	**0.00**	**1,316,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	4,000,000,000.00	0.00	1,316,900,000.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	258,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**566,839,477.46**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**566,839,477.46**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	111,104,166.60	0.00	0.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	95,120,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	360,615,310.86	0.00	0.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**3,569,971,334.57**	**713,447,430.00**	**3,471,922,070.34**	**63,238,000.34**	**0.00**	**219,620,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**3,569,971,334.57**	**713,447,430.00**	**3,471,922,070.34**	**63,238,000.34**	**0.00**	**219,620,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	1,463,492,996.20	373,118,000.00	918,620,000.00	0.00	0.00	74,620,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	77,916,666.67	0.00	0.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	170,000,000.00	0.00	145,000,000.00	0.00	0.00	145,000,000.00	0.00
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	0.00	137,454,771.16	0.00	7,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	1,666,106,900.54	340,329,430.00	2,325,502,070.34	63,238,000.34	0.00	0.00	0.00

0215114001000	**KNARDA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,357,199,402.27***	***10,933,666,955.20***	***1,486,131,933.57***	***6,484,227,645.70***	***112,000,000.00***	***0.00***	***14,500,000.00***	***0.00***
21	***PERSONNEL COST***	***1,328,980,402.27***	***2,672,033,000.00***	***1,426,650,733.57***	***2,672,033,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,136,212,781.32**	**2,054,701,000.00**	**1,099,493,116.78**	**2,054,701,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,136,212,781.32**	**2,054,701,000.00**	**1,099,493,116.78**	**2,054,701,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,136,212,781.32	2,054,701,000.00	1,099,493,116.78	2,054,701,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**192,767,620.95**	**617,332,000.00**	**327,157,616.79**	**617,332,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**268,679,000.00**	**141,201,552.51**	**268,679,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	26,867,900.00	63,845,177.85	26,867,900.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	107,471,600.00	72,978,007.91	107,471,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	80,603,700.00	23,920.09	80,603,700.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	53,735,800.00	4,354,446.65	53,735,800.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**192,767,620.95**	**348,653,000.00**	**185,956,064.28**	**348,653,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	192,767,620.95	348,653,000.00	185,956,064.28	348,653,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***3,250,000.00***	***78,241,200.00***	***32,160,600.00***	***332,833,330.50***	***0.00***	***0.00***	***0.00***	***0.00***

2202	**OVERHEAD COST**	**3,250,000.00**	**78,241,200.00**	**32,160,600.00**	**332,833,330.50**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	5,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,200,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,200,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,600,000.00**	**15,609,200.00**	**7,654,600.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,309,200.00	7,654,600.00	2,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,600,000.00	300,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,804,000.00**	**0.00**	**103,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,140,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	750,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	914,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**39,332,000.00**	**21,106,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	39,332,000.00	21,106,000.00	13,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,600,000.00**	**2,000,000.00**	**22,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	500,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,100,000.00	2,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,070,000.00**	**1,400,000.00**	**93,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,490,000.00	1,400,000.00	70,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	580,000.00	0.00	23,700,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**31,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	31,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**650,000.00**	**6,095,000.00**	**0.00**	**59,633,330.50**	**0.00**	**0.00**	**0.00**	**0.00**
22021006	POSTAGES & COURIER SERVICES	0.00	345,000.00	0.00	7,633,330.50	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,550,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	650,000.00	3,200,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***24,969,000.00***	***8,183,392,755.20***	***27,320,600.00***	***3,479,361,315.20***	***112,000,000.00***	***0.00***	***14,500,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**24,969,000.00**	**7,147,151,440.00**	**7,654,600.00**	**960,900,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**24,969,000.00**	**7,147,151,440.00**	**7,654,600.00**	**960,900,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	584,584,750.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	7,654,600.00	16,600,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	24,969,000.00	6,562,566,690.00	0.00	864,300,000.00	100,000,000.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**571,750,000.00**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**571,750,000.00**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	265,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	571,750,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**73,236,315.20**	**0.00**	**1,744,995,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**73,236,315.20**	**0.00**	**1,744,995,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	48,236,315.20	0.00	14,995,500.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	25,000,000.00	0.00	1,730,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**391,255,000.00**	**19,666,000.00**	**433,465,815.20**	**12,000,000.00**	**0.00**	**14,500,000.00**	**0.00**

230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**391,255,000.00**	**19,666,000.00**	**433,465,815.20**	**12,000,000.00**	**0.00**	**14,500,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	19,666,000.00	234,180,000.00	12,000,000.00	0.00	14,500,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	0.00	11,735,815.20	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	391,255,000.00	0.00	161,550,000.00	0.00	0.00	0.00	0.00

0215116001 00	**KASCO**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***42,493,635.46***	***584,860,000.00***	***53,218,103.74***	***2,084,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***42,493,635.46***	***84,860,000.00***	***53,218,103.74***	***84,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**36,354,218.34**	**60,350,000.00**	**41,286,664.46**	**60,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**36,354,218.34**	**60,350,000.00**	**41,286,664.46**	**60,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	36,354,218.34	60,350,000.00	41,286,664.46	60,350,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,139,417.12**	**24,510,000.00**	**11,931,439.28**	**24,510,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**14,332,000.00**	**4,943,306.32**	**14,332,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,433,200.00	3,996,676.09	1,433,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	5,732,800.00	660,075.21	5,732,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	4,299,600.00	5,851.83	4,299,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	2,866,400.00	280,703.20	2,866,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**6,139,417.12**	**10,178,000.00**	**6,988,132.96**	**10,178,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,139,417.12	10,178,000.00	6,988,132.96	10,178,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***500,000,000.00***	***0.00***	***2,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**500,000,000.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**500,000,000.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

0262001001 00	**Ministry of Livestock**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***1,669,524,930.00***	***8,335,322,878.54***	***890,950,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***105,822,878.54***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**81,422,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**81,422,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	81,422,400.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**24,400,478.54**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**10,558,670.54**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	0.00	10,558,670.54	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**13,841,808.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	13,841,808.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***338,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**338,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020707	AGRICULTURAL CONSULTING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**113,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***1,669,524,930.00***	***7,891,500,000.00***	***890,950,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**792,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**792,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	792,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**1,443,450,000.00**	**890,950,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,443,450,000.00**	**890,950,000.00**	**0.00**	**0.00**	**0.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	0.00	0.00	1,443,450,000.00	890,950,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**1,669,524,930.00**	**5,456,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**1,669,524,930.00**	**5,456,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	1,298,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	1,669,524,930.00	2,202,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	1,956,050,000.00	0.00	0.00	0.00	0.00

0220001001 0100	**Ministry of Finance**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

2	***EXPENDITURES***	***671,469,919.02***	***3,611,006,000.00***	***1,086,635,701.88***	***7,735,506,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***429,422,919.02***	***1,072,006,000.00***	***649,409,933.88***	***1,572,006,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**429,422,919.02**	**772,051,000.00**	**496,547,283.52**	**772,051,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**429,422,919.02**	**772,051,000.00**	**496,547,283.52**	**772,051,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	429,422,919.02	772,051,000.00	496,547,283.52	772,051,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**299,955,000.00**	**152,862,650.36**	**799,955,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**168,184,000.00**	**70,356,764.96**	**668,184,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	16,818,400.00	33,641,437.12	16,818,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	67,273,600.00	33,174,928.27	67,273,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	50,455,200.00	1,734,684.66	550,455,200.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	33,636,800.00	1,805,714.91	33,636,800.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**131,771,000.00**	**82,505,885.41**	**131,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	131,771,000.00	82,505,885.41	131,771,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***242,047,000.00***	***489,000,000.00***	***408,315,000.00***	***763,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**242,047,000.00**	**409,000,000.00**	**408,315,000.00**	**763,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,270,000.00**	**25,000,000.00**	**24,000,000.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,270,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	14,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,000,000.00**	**7,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	7,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,335,000.00**	**19,000,000.00**	**19,000,000.00**	**78,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,000,000.00	7,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,171,000.00	4,000,000.00	4,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	2,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,164,000.00	1,000,000.00	1,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**7,267,000.00**	**148,000,000.00**	**148,000,000.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	7,267,000.00	48,000,000.00	48,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**103,500,000.00**	**103,500,000.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,500,000.00	3,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**56,000,000.00**	**56,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	56,000,000.00	56,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**15,000,000.00**	**15,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**217,175,000.00**	**15,500,000.00**	**15,815,000.00**	**49,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	1,315,000.00	7,500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	2,000,000.00	2,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	217,175,000.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22030102	BICYCLE ADVANCES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,050,000,000.00***	***28,910,768.00***	***5,400,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,000,000.00**	**28,910,768.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**28,910,768.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	50,000,000.00	28,910,768.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**2,000,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**2,000,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	2,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

02200700100	**Office of the Accountant General**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***##########***	***29,877,556,291.76***	***15,179,509,385.69***	***29,356,317,963.44***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***5,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020109	LEAVE GRANT	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***##########***	***23,077,556,291.76***	***15,179,509,385.69***	***24,125,618,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**329,080,262.99**	**135,000,000.00**	**114,637,000.00**	**356,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**329,080,262.99**	**130,000,000.00**	**114,637,000.00**	**240,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	328,480,262.99	10,000,000.00	2,300,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	20,000,000.00	12,901,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	600,000.00	100,000,000.00	99,436,000.00	200,000,000.00	0.00	0.00	0.00	0.00

2203	**LOANS AND ADVANCES**	**0.00**	**100,000,000.00**	**34,122,560.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**100,000,000.00**	**34,122,560.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22030102	BICYCLE ADVANCES	0.00	20,000,000.00	12,122,560.00	20,000,000.00	0.00	0.00	0.00	0.00
22030104	CORRESPONDENCE ADVANCES	0.00	30,000,000.00	2,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	50,000,000.00	20,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**20,000,000.00**	**1,202,000,000.00**	**52,868,000.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**20,000,000.00**	**1,202,000,000.00**	**52,868,000.00**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	20,000,000.00	1,000,000,000.00	52,568,000.00	500,000,000.00	0.00	0.00	0.00	0.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	0.00	200,000,000.00	300,000.00	200,000,000.00	0.00	0.00	0.00	0.00
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2206	**PUBLIC DEBT CHARGES**	**###############**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**1,317,373,609.03**	**2,071,062,000.00**	**1,487,725,744.98**	**3,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,317,373,609.03	2,071,062,000.00	1,487,725,744.98	3,000,000,000.00	0.00	0.00	0.00	0.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**3,206,112,999.04**	**3,857,969,000.00**	**2,314,721,707.05**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	3,206,112,999.04	3,857,969,000.00	2,314,721,707.05	2,000,000,000.00	0.00	0.00	0.00	0.00
220603	**FOREIGN PRINCIPAL**	**4,537,620,587.52**	**6,506,462,000.00**	**5,208,066,790.60**	**4,006,462,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	4,537,620,587.52	6,506,462,000.00	5,208,066,790.60	4,006,462,000.00	0.00	0.00	0.00	0.00
220604	**DOMESTIC PRINCIPAL**	**###############**	**8,705,063,291.76**	**5,967,367,583.05**	**13,513,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	###############	8,705,063,291.76	5,967,367,583.05	13,513,156,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***6,800,000,000.00***	***0.00***	***5,225,699,963.44***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**170,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**170,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	135,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**6,600,000,000.00**	**0.00**	**5,025,699,963.44**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**6,600,000,000.00**	**0.00**	**5,025,699,963.44**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	5,025,699,963.44	0.00	0.00	0.00	0.00
23020129	ROADS CONSTRUCTION ARREARS	0.00	6,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0220013001 00	**Debt Management**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

2	***EXPENDITURES***	***28,419,000.00***	***406,484,000.00***	***79,174,000.00***	***977,118,073.51***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***321,734,073.51***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**17,436,020.10**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**17,436,020.10**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	17,436,020.10	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**304,298,053.41**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**7,885,930.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	0.00	7,885,930.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**296,412,123.41**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	296,412,123.41	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,419,000.00***	***101,484,000.00***	***26,500,000.00***	***225,384,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,419,000.00**	**101,484,000.00**	**26,500,000.00**	**225,384,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**23,000,000.00**	**0.00**	**46,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,500,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**20,400,000.00**	**15,000,000.00**	**50,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	20,000,000.00	15,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	400,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,019,000.00**	**13,000,000.00**	**0.00**	**26,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,019,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**400,000.00**	**23,584,000.00**	**11,500,000.00**	**59,584,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	400,000.00	14,584,000.00	11,500,000.00	38,584,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***26,000,000.00***	***305,000,000.00***	***52,674,000.00***	***430,000,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**90,000,000.00**	**0.00**	**120,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**120,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**26,000,000.00**	**135,000,000.00**	**52,674,000.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**26,000,000.00**	**135,000,000.00**	**52,674,000.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	26,000,000.00	30,000,000.00	28,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	55,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	50,000,000.00	24,674,000.00	65,000,000.00	0.00	0.00	0.00	0.00

02200800100	**Kano State Internal Revenue Services**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,041,268,130.18***	***5,800,937,000.00***	***1,296,075,084.91***	***7,509,236,000.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***636,599,166.67***	***1,886,936,000.00***	***794,701,350.18***	***2,086,936,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**533,845,000.00**	**217,810,000.00**	**300,966,286.26**	**1,217,810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**533,845,000.00**	**217,810,000.00**	**300,966,286.26**	**1,217,810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	533,845,000.00	217,810,000.00	300,966,286.26	1,217,810,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**102,754,166.67**	**1,669,126,000.00**	**493,735,063.92**	**869,126,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,630,336,200.00**	**493,735,063.92**	**830,336,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	77,579,600.00	0.00	277,579,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	1,281,228,000.00	409,458,169.10	281,228,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	155,159,200.00	73,996,922.39	155,159,200.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	116,369,400.00	10,279,972.43	116,369,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**102,754,166.67**	**38,789,800.00**	**0.00**	**38,789,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	102,754,166.67	38,789,800.00	0.00	38,789,800.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***352,598,490.01***	***3,189,001,000.00***	***354,058,794.73***	***3,026,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**352,598,490.01**	**3,189,001,000.00**	**354,058,794.73**	**3,026,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**1,032,511,000.00**	**2,495,000.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	281,527,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	260,369,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	490,615,000.00	2,495,000.00	250,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**94,202,000.00**	**65,939,275.00**	**85,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	30,000,000.00	32,368,825.00	75,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,200,000.00	9,470,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	50,000,000.00	3,020,450.00	2,500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,002,000.00	19,385,000.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	6,251,000.00	45,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	5,749,000.00	1,650,000.00	4,350,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,876,000.00**	**207,322,000.00**	**4,850,000.00**	**147,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	50,000,000.00	1,600,000.00	40,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	5,053,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	90,000,000.00	1,650,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	7,018,000.00	1,600,000.00	4,250,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,876,000.00	25,251,000.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**140,278,511.00**	**321,000,000.00**	**39,652,405.25**	**287,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,268,900.00	100,000,000.00	18,417,161.25	82,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	155,000.00	50,000,000.00	9,202,194.00	42,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	38,874,675.00	90,000,000.00	1,185,000.00	72,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,016,836.00	50,000,000.00	5,211,750.00	65,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,038,000.00	30,000,000.00	4,402,700.00	20,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	28,925,100.00	1,000,000.00	1,233,600.00	5,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,011,912,000.00**	**0.00**	**1,350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,011,912,000.00	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**21,531,095.44**	**130,000,000.00**	**130,752,560.54**	**167,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	19,531,095.44	50,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	30,000,000.00	12,590,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	50,000,000.00	118,162,560.54	42,500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**162,912,883.57**	**302,054,000.00**	**110,369,553.94**	**388,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	16,512,100.00	50,000,000.00	26,176,970.00	70,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	50,000,000.00	24,925,300.00	100,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	29,030,764.00	50,000,000.00	13,865,383.94	42,500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	41,000.00	2,054,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	9,501,500.00	100,000,000.00	20,869,600.00	70,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	20,000,000.00	7,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	87,727,519.57	30,000,000.00	17,532,300.00	70,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***52,070,473.50***	***725,000,000.00***	***147,314,940.00***	***2,395,500,000.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**47,790,000.00**	**435,000,000.00**	**18,345,000.00**	**1,190,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**47,790,000.00**	**435,000,000.00**	**18,345,000.00**	**1,190,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	4,650,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	90,000,000.00	0.00	590,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	30,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	43,140,000.00	300,000,000.00	18,345,000.00	250,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**210,000,000.00**	**125,927,940.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**210,000,000.00**	**125,927,940.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	210,000,000.00	125,927,940.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**4,280,473.50**	**80,000,000.00**	**3,042,000.00**	**205,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**4,280,473.50**	**80,000,000.00**	**3,042,000.00**	**205,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,574,337.50	42,500,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,706,136.00	22,500,000.00	3,042,000.00	30,500,000.00	0.00	0.00	0.00	0.00

02200090 0100	**Kano State Investment Promotion Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***60,246,800.00***	***4,763,160,000.00***	***109,624,738.75***	***3,975,560,000.00***	***10,000,000.00***	***0.00***	***20,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***60,246,800.00***	***85,560,000.00***	***18,414,000.00***	***85,560,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**60,246,800.00**	**85,560,000.00**	**18,414,000.00**	**85,560,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,062,000.00**	**1,250,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,062,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,075,000.00**	**0.00**	**1,075,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,610,000.00**	**500,000.00**	**2,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,944,800.00**	**1,425,000.00**	**0.00**	**1,425,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,944,800.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**18,750,000.00**	**2,689,000.00**	**18,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,750,000.00	2,689,000.00	3,750,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020801	MOTOR VEHICLE FUEL COST	500,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**54,740,000.00**	**53,450,000.00**	**15,225,000.00**	**53,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	54,740,000.00	50,000,000.00	15,225,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***4,677,600,000.00***	***91,210,738.75***	***3,890,000,000.00***	***10,000,000.00***	***0.00***	***20,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**153,500,000.00**	**1,581,023.04**	**106,000,000.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**153,500,000.00**	**1,581,023.04**	**106,000,000.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,500,000.00	1,581,023.04	6,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	100,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**4,514,000,000.00**	**89,629,715.71**	**3,674,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**4,514,000,000.00**	**89,629,715.71**	**3,674,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	365,000,000.00	45,146,265.71	225,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	48,000,000.00	675,000.00	48,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	4,101,000,000.00	43,808,450.00	3,401,000,000.00	0.00	0.00	0.00	0.00

02200120 0100	**Kano State Investment & Properties**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***872,444,960.17***	***78,439,777.00***	***462,444,960.17***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***136,852,936.32***	***78,439,777.00***	***136,852,936.32***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**45,324,900.01**	**25,192,841.00**	**45,324,900.01**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**45,324,900.01**	**25,192,841.00**	**45,324,900.01**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	45,324,900.01	25,192,841.00	45,324,900.01	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**91,528,036.31**	**53,246,936.00**	**91,528,036.31**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**75,968,270.14**	**44,194,956.88**	**75,968,270.14**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	75,968,270.14	44,194,956.88	75,968,270.14	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**15,559,766.17**	**9,051,979.12**	**15,559,766.17**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	15,559,766.17	9,051,979.12	15,559,766.17	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***325,592,023.85***	***0.00***	***325,592,023.85***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**325,592,023.85**	**0.00**	**325,592,023.85**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**34,000,000.00**	**0.00**	**34,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**16,500,000.00**	**0.00**	**16,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,183,500.00**	**0.00**	**9,183,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,083,500.00	0.00	4,083,500.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**265,408,523.85**	**0.00**	**265,408,523.85**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	265,408,523.85	0.00	265,408,523.85	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***410,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

02220010 0100	**Ministry of Commerce & Investment**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***361,418,983.29***	***5,803,657,000.00***	***539,351,860.68***	***6,572,141,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***209,480,662.04***	***431,901,000.00***	***290,936,612.44***	***501,901,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**179,164,306.95**	**53,762,000.00**	**85,880,651.28**	**53,762,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**179,164,306.95**	**53,762,000.00**	**85,880,651.28**	**53,762,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	179,164,306.95	53,762,000.00	85,880,651.28	53,762,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**30,316,355.09**	**378,139,000.00**	**205,055,961.16**	**448,139,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**372,075,200.00**	**188,713,593.07**	**442,075,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	12,127,600.00	14,662,596.94	12,127,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	317,501,000.00	150,053,914.73	317,501,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	24,255,200.00	9,700,915.41	94,255,200.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	18,191,400.00	14,296,165.98	18,191,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**30,316,355.09**	**6,063,800.00**	**16,342,368.09**	**6,063,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	30,316,355.09	6,063,800.00	16,342,368.09	6,063,800.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,938,321.25***	***231,756,000.00***	***75,568,283.89***	***516,240,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,938,321.25**	**231,756,000.00**	**75,568,283.89**	**516,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,764,622.00**	**20,000,000.00**	**3,172,000.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,764,622.00	20,000,000.00	3,172,000.00	300,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,000,000.00**	**1,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**107,000,000.00**	**32,518,283.89**	**137,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	100,000,000.00	32,518,283.89	100,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**760,000.00**	**29,240,000.00**	**9,120,000.00**	**38,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	760,000.00	18,240,000.00	9,120,000.00	18,240,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	11,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,413,699.25**	**7,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,413,699.25	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020903	OTHER CRF BANK CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**62,516,000.00**	**29,758,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	59,516,000.00	29,758,000.00	2,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***145,000,000.00***	***5,140,000,000.00***	***172,846,964.35***	***5,554,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**540,000,000.00**	**0.00**	**424,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**540,000,000.00**	**0.00**	**424,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	500,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,487,000,000.00**	**0.00**	**1,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,487,000,000.00**	**0.00**	**1,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	1,450,000,000.00	0.00	1,750,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**10,000,000.00**	**0.00**	**460,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**460,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**145,000,000.00**	**3,103,000,000.00**	**172,846,964.35**	**2,820,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**145,000,000.00**	**3,103,000,000.00**	**172,846,964.35**	**2,820,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	2,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	145,000,000.00	580,000,000.00	172,846,964.35	1,820,000,000.00	0.00	0.00	0.00	0.00

0222002001000	**Kantin Kwari Market**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***222,000,000.00***	***0.00***	***507,370,087.20***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***23,320,087.20***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**11,660,043.60**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**11,660,043.60**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	11,660,043.60	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**11,660,043.60**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,328,034.88**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	0.00	9,328,034.88	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**2,332,008.72**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	2,332,008.72	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***84,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**84,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020903	OTHER CRF BANK CHARGES	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***222,000,000.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**40,000,000.00**	**0.00**	**235,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**235,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	10,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**62,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**62,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0222003001 00	**Kano state Consumer Protection Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***45,654,750.00***	***635,210,000.00***	***42,322,000.00***	***1,059,000,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***45,654,750.00***	***111,210,000.00***	***37,322,000.00***	***201,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**45,654,750.00**	**111,210,000.00**	**37,322,000.00**	**201,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**790,150.00**	**35,000,000.00**	**222,000.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	95,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	695,150.00	5,000,000.00	222,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,072,150.00**	**31,410,000.00**	**11,800,000.00**	**22,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,255,800.00	7,750,000.00	3,800,000.00	7,750,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	56,500.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	165,700.00	10,710,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	175,500.00	600,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,550,000.00	1,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	49,500.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,750.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	75,000.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	205,200.00	500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020313	WATER TREATMENT CHEMICALS	175,000.00	375,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00

22020314	EXAMINATION MATERIALS	4,337,200.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,690,550.00**	**7,000,000.00**	**3,000,000.00**	**26,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	756,600.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,653,150.00	1,500,000.00	500,000.00	17,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	124,500.00	2,500,000.00	2,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,156,300.00	1,000,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**837,500.00**	**2,000,000.00**	**1,600,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	837,500.00	2,000,000.00	1,600,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**29,264,400.00**	**35,800,000.00**	**20,700,000.00**	**102,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	3,090,000.00	3,750,000.00	1,800,000.00	3,750,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,500,000.00	2,050,000.00	2,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,987,200.00	5,000,000.00	400,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	13,350,000.00	5,000,000.00	4,500,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,337,200.00	20,000,000.00	12,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***524,000,000.00***	***5,000,000.00***	***858,000,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**284,000,000.00**	**0.00**	**518,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**284,000,000.00**	**0.00**	**518,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	119,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	142,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000,000.00**	**0.00**	**180,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**180,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**140,000,000.00**	**5,000,000.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**140,000,000.00**	**5,000,000.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	140,000,000.00	5,000,000.00	160,000,000.00	0.00	0.00	0.00	0.00

0222004001 00	**Abubakar Rimi Market**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***39,127,718.00***	***497,872,000.00***	***5,235,125.00***	***333,950,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***23,000,000.00***	***0.00***	***23,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**23,000,000.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**22,200,000.00**	**0.00**	**22,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020202	CONTRIBUTORY PENSION	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***244,872,000.00***	***0.00***	***185,950,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**244,872,000.00**	**0.00**	**185,950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**52,872,000.00**	**0.00**	**28,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	11,900,000.00	0.00	5,950,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	35,972,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**11,000,000.00**	**0.00**	**47,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	6,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**48,000,000.00**	**0.00**	**29,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	24,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***39,127,718.00***	***230,000,000.00***	***5,235,125.00***	***125,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**32,676,500.00**	**85,000,000.00**	**2,180,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**32,676,500.00**	**85,000,000.00**	**2,180,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010128	PURCHASE OF SECURITY EQUIPMENT	32,676,500.00	85,000,000.00	2,180,000.00	10,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**6,451,218.00**	**145,000,000.00**	**3,055,125.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**6,451,218.00**	**145,000,000.00**	**3,055,125.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,000,000.00	20,000,000.00	2,638,125.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	945,600.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	60,000,000.00	267,000.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	1,505,618.00	30,000,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00

0222005001000	Tourism Management Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***157,123,983.27***	***707,572,000.00***	***162,219,288.16***	***1,981,512,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***44,011,483.27***	***91,272,000.00***	***48,356,354.16***	***91,272,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**37,765,036.60**	**65,625,000.00**	**37,401,845.29**	**65,625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**37,765,036.60**	**65,625,000.00**	**37,401,845.29**	**65,625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	37,765,036.60	65,625,000.00	37,401,845.29	65,625,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,246,446.67**	**25,647,000.00**	**10,954,508.86**	**25,647,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**14,759,000.00**	**4,873,833.79**	**14,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,475,900.00	2,327,735.44	1,475,900.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	5,903,600.00	2,232,468.75	5,903,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	4,427,700.00	3,054.11	4,427,700.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	2,951,800.00	310,575.50	2,951,800.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**6,246,446.67**	**10,888,000.00**	**6,080,675.07**	**10,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,246,446.67	10,888,000.00	6,080,675.07	10,888,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***80,420,000.00***	***146,300,000.00***	***8,480,000.00***	***400,240,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**80,420,000.00**	**146,300,000.00**	**8,480,000.00**	**400,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**54,500,000.00**	**0.00**	**144,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	0.00	74,300,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**80,000,000.00**	**3,500,000.00**	**480,000.00**	**2,740,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	80,000,000.00	1,500,000.00	480,000.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**120,000.00**	**16,300,000.00**	**200,000.00**	**9,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,500,000.00	200,000.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	2,800,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**200,000.00**	**20,000,000.00**	**1,100,000.00**	**9,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	300,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	1,500,000.00	300,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,000,000.00	100,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	200,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	3,000,000.00	200,000.00	1,200,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**5,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,500,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	6,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	3,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00

220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,000,000.00**	**3,200,000.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	2,700,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**100,000.00**	**19,000,000.00**	**3,500,000.00**	**212,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	100,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	80,000.00	10,000,000.00	100,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,500,000.00	500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	20,000.00	5,000,000.00	2,800,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***32,692,500.00***	***470,000,000.00***	***105,382,934.00***	***1,490,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**9,937,000.00**	**60,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**9,937,000.00**	**60,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,937,000.00	30,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**9,180,500.00**	**400,000,000.00**	**0.00**	**1,300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**9,180,500.00**	**400,000,000.00**	**0.00**	**1,300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	9,180,500.00	400,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**25,907,934.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**25,907,934.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	9,782,544.00	20,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	0.00	16,125,390.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**13,575,000.00**	**10,000,000.00**	**79,475,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**13,575,000.00**	**10,000,000.00**	**79,475,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	13,575,000.00	10,000,000.00	78,875,000.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00

0222006001 00	**Cottage Trade and Street Hawking**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***78,223,200.00***	***45,327,232.00***	***29,616,716.00***	***2,719,425,821.71***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***78,223,200.00***	***45,327,232.00***	***29,616,716.00***	***602,620,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**78,223,200.00**	**45,327,232.00**	**29,616,716.00**	**602,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**19,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	300,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**330,000.00**	**56,500.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	50,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	80,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	40,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	50,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	50,000.00	16,500.00	360,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**68,828,000.00**	**800,000.00**	**629,500.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	68,828,000.00	250,000.00	245,500.00	3,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	300,000.00	182,800.00	2,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	250,000.00	201,200.00	1,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**1,268,600.00**	**24,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	257,500.00	3,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	77,500.00	3,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	200,000.00	169,100.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	300,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	800,000.00	764,500.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**200,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	200,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**850,000.00**	**400,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	500,000.00	300,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	350,000.00	100,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**700,000.00**	**360,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	200,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	360,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,032,000.00**	**700,000.00**	**315,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,032,000.00	500,000.00	315,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,363,200.00**	**38,647,232.00**	**26,387,116.00**	**536,220,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	473,500.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	541,000.00	7,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	8,363,200.00	37,547,232.00	25,372,616.00	523,720,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***2,116,805,821.71***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030128	OTHER REHABILITATION	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**1,806,805,821.71**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**1,806,805,821.71**	**0.00**	**0.00**	**0.00**	**0.00**
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	0.00	0.00	0.00	1,469,000,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	0.00	0.00	337,805,821.71	0.00	0.00	0.00	0.00

02220080 0100	**Kano State and Medium Enterprises Development Agency (KASMEDA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***286,000.00***	***20,000,000.00***	***24,293,250.00***	***875,910,000.00***	***21,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***286,000.00***	***20,000,000.00***	***4,287,250.00***	***108,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**286,000.00**	**20,000,000.00**	**4,287,250.00**	**108,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**120,000.00**	**5,000,000.00**	**1,010,000.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,010,000.00	3,000,000.00	0.00	0.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	5,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**166,000.00**	**5,000,000.00**	**119,000.00**	**3,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	166,000.00	5,000,000.00	119,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**1,166,900.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	1,166,900.00	1,500,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**25,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**944,000.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	944,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,000,000.00**	**1,047,350.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	231,500.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00

22021007	WELFARE PACKAGES	0.00	0.00	180,000.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	635,850.00	2,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***20,006,000.00***	***767,160,000.00***	***21,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**20,006,000.00**	**26,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**20,006,000.00**	**26,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	17,380,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	2,626,000.00	6,160,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**21,000,000.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**21,000,000.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**340,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**380,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**380,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	0.00	0.00	380,000,000.00	0.00	0.00	0.00	0.00

0228001001 0100	**Ministry for Science Technology & Innovation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***499,278,834.55***	***4,370,783,893.93***	***903,594,231.63***	***7,701,633,464.76***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***46,075,722.55***	***104,374,000.00***	***89,829,644.13***	***104,374,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**39,224,122.29**	**69,807,000.00**	**67,687,377.77**	**69,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**39,224,122.29**	**69,807,000.00**	**67,687,377.77**	**69,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	39,224,122.29	69,807,000.00	67,687,377.77	69,807,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,851,600.26**	**34,567,000.00**	**22,142,266.36**	**34,567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**22,341,000.00**	**10,547,669.35**	**22,341,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	8,936,400.00	7,349,654.03	8,936,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	6,702,300.00	2,486,079.95	6,702,300.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	4,468,200.00	57,882.13	4,468,200.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	2,234,100.00	654,053.24	2,234,100.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**6,851,600.26**	**12,226,000.00**	**11,594,597.01**	**12,226,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,851,600.26	12,226,000.00	11,594,597.01	12,226,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,818,696.00***	***188,557,600.00***	***89,536,800.00***	***164,248,290.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,818,696.00**	**188,557,600.00**	**89,536,800.00**	**164,248,290.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,259,500.00**	**28,232,600.00**	**13,251,800.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,259,500.00	26,503,600.00	13,251,800.00	17,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,729,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**55,700,000.00**	**36,171,500.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	600,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	7,500,000.00	5,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00

22020206	SEWERAGE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	500,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	30,000,000.00	21,171,500.00	30,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	14,000,000.00	10,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**11,700,000.00**	**5,000,000.00**	**26,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	5,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	200,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**33,771,000.00**	**9,811,500.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	19,623,000.00	9,811,500.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,148,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	7,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,563,196.00**	**32,496,000.00**	**16,248,000.00**	**11,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,563,196.00	32,496,000.00	16,248,000.00	11,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,996,000.00**	**22,558,000.00**	**9,054,000.00**	**8,548,290.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,100,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,996,000.00	18,108,000.00	9,054,000.00	500,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	350,000.00	0.00	548,290.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***446,384,416.00***	***4,077,852,293.93***	***724,227,787.50***	***7,433,011,174.76***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**165,050,445.75**	**0.00**	**383,806,275.65**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**165,050,445.75**	**0.00**	**383,806,275.65**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	136,245,398.55	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	28,805,047.20	0.00	191,746,037.65	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	92,060,238.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**31,563,400.00**	**1,234,372,290.25**	**0.00**	**685,310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**31,563,400.00**	**1,234,372,290.25**	**0.00**	**685,310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	31,563,400.00	1,234,372,290.25	0.00	685,310,000.00	0.00	0.00	0.00	0.00

2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**414,821,016.00**	**2,678,429,557.93**	**724,227,787.50**	**5,913,894,899.11**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**414,821,016.00**	**2,678,429,557.93**	**724,227,787.50**	**5,913,894,899.11**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	277,594,061.39	23,142,000.00	1,312,820,244.74	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,550,200.00	1,299,240,000.00	339,293,987.50	2,860,040,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	20,973,112.80	11,170,000.00	424,894,042.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	89,679,100.00	130,000,000.00	51,141,800.00	209,072,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	317,221,716.00	500,622,383.74	299,480,000.00	807,068,612.37	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	4,370,000.00	450,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00

0228002001 00	**Kano State Data Centre**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***350,866,842.04***	***0.00***	***896,615,651.47***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***14,257,000.00***	***0.00***	***4,066,604.80***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,257,000.00**	**0.00**	**4,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,667,000.00**	**0.00**	**866,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,800,000.00	0.00	866,604.80	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	867,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**10,540,000.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,400,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	2,340,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	200,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,050,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***336,609,842.04***	***0.00***	***892,549,046.67***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,400,000.00**	**0.00**	**36,009,963.91**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,400,000.00**	**0.00**	**36,009,963.91**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,400,000.00	0.00	36,009,963.91	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**286,209,842.04**	**0.00**	**856,539,082.76**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**286,209,842.04**	**0.00**	**856,539,082.76**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	210,683,222.80	0.00	435,160,533.51	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	4,440,000.00	0.00	21,319,200.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	71,086,619.24	0.00	400,059,349.24	0.00	0.00	0.00	0.00

02280030 0100	Kano State ICT Park								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***28,551,000.00***	***0.00***	***6,066,604.80***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***28,551,000.00***	***0.00***	***6,066,604.80***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**28,551,000.00**	**0.00**	**6,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**24,417,000.00**	**0.00**	**2,666,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,050,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	900,000.00	0.00	866,604.80	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	4,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	18,207,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,414,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	600,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	240,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,134,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	240,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	240,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	240,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	120,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**720,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	720,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

02280040 0100	Kano State Information Technology Development Agency (KASITDA)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***240,650,078.59***	***196,568,000.00***	***1,500,000.00***	***690,830,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***240,650,078.59***	***46,568,000.00***	***1,500,000.00***	***372,830,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**240,650,078.59**	**46,568,000.00**	**1,500,000.00**	**372,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,750,000.00**	**13,068,000.00**	**1,500,000.00**	**37,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	4,668,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	750,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	5,250,000.00	1,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**19,645,154.41**	**6,740,000.00**	**0.00**	**122,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	546,488.75	1,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	273,244.38	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	546,488.75	1,340,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	546,488.75	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	1,092,977.51	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	10,000,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	200,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

22020209	OTHER UTILITIES	1,639,466.27	1,600,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,116,221.88**	**4,950,000.00**	**0.00**	**15,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	819,733.13	2,400,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	546,488.75	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	30,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	750,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**178,898,702.30**	**3,850,000.00**	**0.00**	**3,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	152,106,702.30	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,992,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	300,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,800,000.00**	**3,600,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,800,000.00	3,600,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**29,940,000.00**	**1,600,000.00**	**0.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	100,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	29,440,000.00	1,500,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,500,000.00**	**4,250,000.00**	**0.00**	**3,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,850,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,510,000.00**	**0.00**	**40,660,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	300,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,550,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***150,000,000.00***	***0.00***	***318,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**118,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**118,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

2305	**OTHER CAPITAL PROJECTS**	**0.00**	**150,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**150,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050108	SPECIAL INTERVENTION FUND	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

02280050 0100	**Kano State Institute for information Technology Kura**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***381,211,116.62***	***0.00***	***488,978,990.00***	***140,000,000.00***	***0.00***	***0.00***	***0.00***
23	***CAPITAL EXPENDITURE***	***0.00***	***381,211,116.62***	***0.00***	***488,978,990.00***	***140,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,000,000.00**	**0.00**	**178,978,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**178,978,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	50,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	5,478,990.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**30,211,116.62**	**0.00**	**140,000,000.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**30,211,116.62**	**0.00**	**140,000,000.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	30,211,116.62	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**301,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**301,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	281,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00

02340010 0100	**Ministry of Works**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,044,328,105.19***	***################***	***################***	***182,923,270,631.10***	***4,195,732,823.64***	***2,206,573,100.98***	***0.00***	***0.00***
21	***PERSONNEL COST***	***531,307,602.26***	***1,070,171,000.00***	***460,877,583.32***	***1,070,171,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**456,825,154.92**	**806,011,000.00**	**325,940,041.48**	**806,011,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**456,825,154.92**	**806,011,000.00**	**325,940,041.48**	**806,011,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	456,825,154.92	806,011,000.00	325,940,041.48	806,011,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**74,482,447.35**	**264,160,000.00**	**134,937,541.84**	**264,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**133,292,000.00**	**80,661,654.46**	**133,292,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	13,329,200.00	29,036,038.44	13,329,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	53,316,800.00	20,920,821.33	53,316,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	39,987,600.00	10,680,947.82	39,987,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	26,658,400.00	20,023,846.87	26,658,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**74,482,447.35**	**130,868,000.00**	**54,275,887.38**	**130,868,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	74,482,447.35	130,868,000.00	54,275,887.38	130,868,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***86,845,894.25***	***5,552,170,200.00***	***4,119,069,851.73***	***2,684,004,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**86,845,894.25**	**5,552,170,200.00**	**4,119,069,851.73**	**2,684,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**50,000,000.00**	**31,511,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	50,000,000.00	31,511,000.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**77,666,675.00**	**1,254,000.00**	**0.00**	**1,254,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	67,666,675.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	10,000,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	354,000.00	0.00	354,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,950,000.00**	**22,450,000.00**	**13,900,000.00**	**22,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,150,000.00	20,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	1,000,000.00	2,400,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,300,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,200,000.00	1,500,000.00	1,200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,279,219.25**	**14,966,200.00**	**144,593,910.00**	**57,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	500,000.00	82,731,289.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	55,429,521.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	800,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	29,219.25	12,866,200.00	6,433,100.00	52,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**400,000.00**	**2,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	400,000.00	2,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**400,000.00**	**5,449,000,000.00**	**3,924,323,776.42**	**2,503,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	400,000.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,448,000,000.00	3,924,323,776.42	2,500,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**250,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**400,000.00**	**8,500,000.00**	**4,741,165.31**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	3,000,000.00	1,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	4,000,000.00	3,241,165.31	4,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,426,174,608.67***	***################***	***################***	***179,169,095,631.10***	***4,195,732,823.64***	***2,206,573,100.98***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**48,250,925.97**	**1,625,958,554.92**	**908,553,403.36**	**2,901,764,093.10**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**48,250,925.97**	**1,625,958,554.92**	**908,553,403.36**	**2,901,764,093.10**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,250,925.97	100,000,000.00	194,893,935.37	1,905,439,931.67	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	434,024,946.00	142,815,823.70	386,806,074.89	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	681,571,878.09	200,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	390,361,730.83	370,843,644.29	19,518,086.54	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**1,043,955,830.59**	**###############**	**76,518,344,231.53**	**142,220,782,738.65**	**4,188,139,628.84**	**1,619,140,611.60**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,043,955,830.59**	**###############**	**76,518,344,231.53**	**142,220,782,738.65**	**4,188,139,628.84**	**1,619,140,611.60**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,347,607,941.66	1,353,994,468.79	1,200,039,817.33	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	213,168,622.11	0.00	213,168,622.11	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	26,999,713,205.54	12,503,721,728.42	5,237,750,768.35	4,108,139,628.84	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	162,881,634.20	0.00	196,042,812.45	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	62,986,746.44	0.00	62,986,746.44	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	53,087,921.00	1,001,194,854.03	359,015,515.05	2,022,670,305.93	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	970,865,679.12	###############	61,082,393,718.28	127,338,352,756.36	80,000,000.00	1,564,500,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	2,499,879,388.60	115,437,331.33	315,437,331.47	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	1,559,653,158.24	101,957,734.06	2,216,992,955.68	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	20,002,230.47	2,863,810,117.45	608,784,071.41	2,086,512,532.13	0.00	0.00	0.00	0.00
23020131	CONSTRUCTION OF MOSQUE	0.00	1,160,710,534.70	393,039,664.20	1,330,828,090.40	0.00	54,640,611.60	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**333,967,852.11**	**58,651,081,786.10**	**33,966,299,954.39**	**32,853,679,482.22**	**7,593,194.80**	**36,500,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**333,967,852.11**	**58,651,081,786.10**	**33,966,299,954.39**	**32,853,679,482.22**	**7,593,194.80**	**36,500,000.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	951,784,575.28	130,540,887.21	203,084,274.53	0.00	0.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	2,303,575,300.88	764,531,183.84	1,645,326,222.86	0.00	0.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	155,000,000.00	65,840,279.56	218,535,462.54	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	311,976,018.78	58,867,537.42	903,698,895.33	0.00	0.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	90,726,736.39	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	0.00	0.00	63,649,501.77	0.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	46,650,549,131.78	31,007,402,582.95	24,738,529,959.51	0.00	36,500,000.00	0.00	0.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	0.00	0.00	0.00	33,063,009.68	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	333,967,852.11	6,603,116,372.92	1,805,600,221.18	4,142,482,369.41	0.00	0.00	0.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	51,937,971.87	0.00	0.00	0.00	0.00

23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	1,025,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	150,000,000.00	37,713,419.15	358,617,565.00	0.00	0.00	0.00	0.00
23030129	REHABILITATION OF MOSQUES	0.00	500,080,386.46	95,803,843.08	204,027,513.32	7,593,194.80	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**1,560,000,000.00**	**744,223,164.07**	**1,056,932,489.38**	**0.00**	**550,932,489.38**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**1,560,000,000.00**	**744,223,164.07**	**1,056,932,489.38**	**0.00**	**550,932,489.38**	**0.00**	**0.00**
23040102	EROSION & FLOOD CONTROL	0.00	1,480,000,000.00	744,223,164.07	1,050,932,489.38	0.00	550,932,489.38	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	80,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**38,736,555.01**	**14,500,713.96**	**135,936,827.75**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**38,736,555.01**	**14,500,713.96**	**135,936,827.75**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	18,736,555.01	14,500,713.96	936,827.75	0.00	0.00	0.00	0.00

02340040 0100	**Kano State Road Maintenance Agency (KARMA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,131,888,701.94***	***3,879,010,000.00***	***1,220,682,717.46***	***2,029,010,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***5,188,759.39***	***10,221,000.00***	***5,765,346.65***	***10,221,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**4,434,837.09**	**7,349,000.00**	**1,799,460.47**	**7,349,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**4,434,837.09**	**7,349,000.00**	**1,799,460.47**	**7,349,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	4,434,837.09	7,349,000.00	1,799,460.47	7,349,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**753,922.31**	**2,872,000.00**	**3,965,886.18**	**2,872,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,622,000.00**	**2,724,799.97**	**1,622,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	648,800.00	1,787,190.72	648,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	486,600.00	444,964.69	486,600.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	324,400.00	389,527.31	324,400.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	162,200.00	103,117.26	162,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**753,922.31**	**1,250,000.00**	**1,241,086.21**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	753,922.31	1,250,000.00	1,241,086.21	1,250,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***251,903,151.49***	***168,789,000.00***	***40,066,602.63***	***168,789,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**251,903,151.49**	**168,789,000.00**	**40,066,602.63**	**168,789,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**18,323,000.00**	**300,000.00**	**18,323,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	11,452,000.00	0.00	11,452,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	6,871,000.00	300,000.00	6,871,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**16,000,000.00**	**300,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,000,000.00	300,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**16,691,684.20**	**73,014,000.00**	**39,166,602.63**	**73,014,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	55,143,000.00	39,166,602.63	55,143,000.00	0.00	0.00	0.00	0.00

22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	16,691,684.20	6,871,000.00	0.00	6,871,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**11,452,000.00**	**0.00**	**11,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	11,452,000.00	0.00	11,452,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**235,211,467.29**	**40,000,000.00**	**300,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	235,211,467.29	40,000,000.00	300,000.00	40,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,874,796,791.06***	***3,700,000,000.00***	***1,174,850,768.18***	***1,850,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**69,407,000.00**	**1,450,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**69,407,000.00**	**1,450,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	69,407,000.00	1,450,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**1,805,389,791.06**	**2,250,000,000.00**	**1,174,850,768.18**	**1,350,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,805,389,791.06**	**2,250,000,000.00**	**1,174,850,768.18**	**1,350,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	1,805,389,791.06	2,250,000,000.00	1,174,850,768.18	1,350,000,000.00	0.00	100,000,000.00	0.00	0.00

02340390 0100	**Kano State Fire Service**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***671,936,804.56***	***1,816,810,000.00***	***1,253,205,733.49***	***2,365,560,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***669,936,804.56***	***1,649,310,000.00***	***1,145,035,733.49***	***1,649,310,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**572,595,559.42**	**968,860,000.00**	**772,268,997.94**	**968,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**572,595,559.42**	**968,860,000.00**	**772,268,997.94**	**968,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	572,595,559.42	968,860,000.00	772,268,997.94	968,860,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**97,341,245.14**	**680,450,000.00**	**372,766,735.55**	**680,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**515,743,000.00**	**234,337,222.48**	**515,743,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	51,574,300.00	80,193,678.73	51,574,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	206,297,200.00	100,225,259.12	206,297,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	154,722,900.00	11,287,441.08	154,722,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	103,148,600.00	42,630,843.55	103,148,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**97,341,245.14**	**164,707,000.00**	**138,429,513.07**	**164,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	97,341,245.14	164,707,000.00	138,429,513.07	164,707,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,000,000.00***	***18,500,000.00***	***9,720,000.00***	***16,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,000,000.00**	**18,500,000.00**	**9,720,000.00**	**16,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**750,000.00**	**660,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	750,000.00	660,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,500,000.00**	**2,160,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,000,000.00	2,160,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,590,000.00**	**5,500,000.00**	**7,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	1,000,000.00	3,450,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,090,000.00	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,400,000.00**	**1,200,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,400,000.00	1,200,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,000,000.00**	**460,000.00**	**200,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	300,000.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	160,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***149,000,000.00***	***98,450,000.00***	***700,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**84,000,000.00**	**48,450,000.00**	**620,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**84,000,000.00**	**48,450,000.00**	**620,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	35,000,000.00	32,000,000.00	170,000,000.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	36,000,000.00	16,450,000.00	150,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**50,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**15,000,000.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**15,000,000.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	15,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00

0236001001 00	**Ministry of Tourism & Culture**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,544,526,032.24***	***517,960,000.00***	***89,223,912.00***	***1,356,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***37,469,000.00***	***127,960,000.00***	***85,223,912.00***	***1,027,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**37,469,000.00**	**127,960,000.00**	**85,223,912.00**	**1,027,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,961,000.00**	**30,300,000.00**	**2,650,000.00**	**75,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,465,000.00	5,300,000.00	2,650,000.00	10,500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,496,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,100,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	2,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**14,720,000.00**	**3,500,000.00**	**0.00**	**13,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,720,000.00	2,400,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00

22020312	SANITARY MATERIALS	0.00	500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**39,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**40,000,000.00**	**24,369,912.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	30,000,000.00	21,162,712.00	30,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	10,000,000.00	3,207,200.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,100,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**1,824,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	1,824,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,788,000.00**	**40,960,000.00**	**56,380,000.00**	**836,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,188,000.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	8,560,000.00	4,280,000.00	26,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	6,600,000.00	19,400,000.00	17,100,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	35,000,000.00	750,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,507,057,032.24***	***390,000,000.00***	***4,000,000.00***	***329,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**607,057,032.24**	**255,000,000.00**	**4,000,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**607,057,032.24**	**255,000,000.00**	**4,000,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	475,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	32,057,032.24	5,000,000.00	4,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**600,000,000.00**	**60,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**600,000,000.00**	**60,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	500,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**50,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**250,000,000.00**	**35,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**250,000,000.00**	**35,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	100,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

0236003001 00	**History & Culture Bureau**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***279,663,796.29***	***979,398,000.00***	***326,421,377.00***	***1,067,098,000.00***	***70,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***131,394,796.29***	***275,448,000.00***	***182,939,552.00***	***275,448,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**112,370,760.18**	**183,325,000.00**	**104,820,286.29**	**183,325,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**112,370,760.18**	**183,325,000.00**	**104,820,286.29**	**183,325,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	112,370,760.18	183,325,000.00	104,820,286.29	183,325,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,024,036.11**	**92,123,000.00**	**78,119,265.71**	**92,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**61,117,000.00**	**39,084,275.09**	**61,117,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	6,111,700.00	10,955,017.42	6,111,700.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	24,446,800.00	8,579,585.53	24,446,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	18,335,100.00	10,731,332.44	18,335,100.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	12,223,400.00	8,818,339.70	12,223,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,024,036.11**	**31,006,000.00**	**39,034,990.62**	**31,006,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,024,036.11	31,006,000.00	39,034,990.62	31,006,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***148,269,000.00***	***63,950,000.00***	***27,450,000.00***	***70,450,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**148,269,000.00**	**63,950,000.00**	**27,450,000.00**	**70,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**99,772,000.00**	**30,000,000.00**	**17,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	99,772,000.00	30,000,000.00	17,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,920,000.00**	**0.00**	**4,920,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,000,000.00**	**1,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**21,906,000.00**	**7,600,000.00**	**2,000,000.00**	**7,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,906,000.00	3,500,000.00	1,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	600,000.00	300,000.00	600,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	200,000.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**4,000,000.00**	**1,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,591,000.00**	**9,330,000.00**	**6,450,000.00**	**15,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,250,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	24,341,000.00	3,500,000.00	3,450,000.00	10,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***640,000,000.00***	***116,031,825.00***	***721,200,000.00***	***70,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**55,000,000.00**	**24,900,000.00**	**71,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**55,000,000.00**	**24,900,000.00**	**71,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	35,000,000.00	4,450,000.00	35,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	20,450,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**295,000,000.00**	**40,770,125.00**	**310,000,000.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**295,000,000.00**	**40,770,125.00**	**310,000,000.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	70,000,000.00	34,975,125.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	195,000,000.00	5,795,000.00	210,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**250,000,000.00**	**45,179,200.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**250,000,000.00**	**45,179,200.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	250,000,000.00	45,179,200.00	250,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**40,000,000.00**	**5,182,500.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**40,000,000.00**	**5,182,500.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	5,182,500.00	40,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

02360540 0100	**Zoological & Wild Life Mgt. Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***164,980,976.95***	***856,870,049.05***	***146,642,261.28***	***417,062,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***126,480,976.95***	***272,012,000.00***	***130,392,261.28***	***272,012,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**108,103,399.11**	**203,997,000.00**	**65,332,727.57**	**203,997,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**108,103,399.11**	**203,997,000.00**	**65,332,727.57**	**203,997,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	108,103,399.11	203,997,000.00	65,332,727.57	203,997,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,377,577.84**	**68,015,000.00**	**65,059,533.71**	**68,015,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**33,335,000.00**	**31,621,998.91**	**33,335,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,333,500.00	11,937,738.40	3,333,500.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	13,334,000.00	9,631,380.98	13,334,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	10,000,500.00	4,899,804.13	10,000,500.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	6,667,000.00	5,153,075.41	6,667,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**18,377,577.84**	**34,680,000.00**	**33,437,534.79**	**34,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	18,377,577.84	34,680,000.00	33,437,534.79	34,680,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***38,500,000.00***	***80,865,000.00***	***16,250,000.00***	***85,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**38,500,000.00**	**80,865,000.00**	**16,250,000.00**	**85,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**1,250,000.00**	**10,150,000.00**	**250,000.00**	**10,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000.00	10,000,000.00	250,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**215,000.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	15,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,000,000.00**	**36,525,000.00**	**16,000,000.00**	**40,825,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	6,500,000.00	3,250,000.00	1,800,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,000,000.00	20,000,000.00	12,750,000.00	24,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,225,000.00**	**0.00**	**3,225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,250,000.00**	**29,050,000.00**	**0.00**	**29,075,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	21,250,000.00	19,000,000.00	0.00	28,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***503,993,049.05***	***0.00***	***60,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**95,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**95,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	32,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	60,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**227,454,170.95**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**227,454,170.95**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	60,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	167,454,170.95	0.00	500,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**181,538,878.10**	**0.00**	**33,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**181,538,878.10**	**0.00**	**33,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	31,538,878.10	0.00	13,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	50,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00

0238001001 00	**Ministry of Planning & Budget**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,254,954,469.37***	***23,091,654,181.53***	***462,977,551.91***	***28,096,982,877.56***	***0.00***	***0.00***	***75,000,000.00***	***0.00***
21	***PERSONNEL COST***	***65,426,547.37***	***138,085,000.00***	***66,296,551.91***	***138,085,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**56,443,202.89**	**71,825,000.00**	**45,280,693.44**	**71,825,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**56,443,202.89**	**71,825,000.00**	**45,280,693.44**	**71,825,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	56,443,202.89	71,825,000.00	45,280,693.44	71,825,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,983,344.48**	**66,260,000.00**	**21,015,858.48**	**66,260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**50,173,000.00**	**10,177,328.35**	**50,173,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	5,017,300.00	4,977,587.00	5,017,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	20,069,200.00	3,825,680.69	20,069,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	15,051,900.00	810,937.13	15,051,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	10,034,600.00	563,123.53	10,034,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**8,983,344.48**	**16,087,000.00**	**10,838,530.12**	**16,087,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	8,983,344.48	16,087,000.00	10,838,530.12	16,087,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,189,527,922.00***	***5,109,309,900.72***	***396,681,000.00***	***4,347,059,764.72***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**199,527,922.00**	**398,738,000.00**	**109,073,890.00**	**838,738,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**33,832,422.00**	**50,000,000.00**	**23,143,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,829,422.00	30,000,000.00	13,143,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,003,000.00	20,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**10,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,698,000.00**	**40,000,000.00**	**27,190,500.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,698,000.00	20,000,000.00	17,190,500.00	20,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	20,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**35,000,000.00**	**17,740,390.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	7,740,390.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,331,000.00**	**13,738,000.00**	**10,000,000.00**	**413,738,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,331,000.00	13,738,000.00	10,000,000.00	13,738,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**15,000,000.00**	**5,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**160,666,500.00**	**235,000,000.00**	**21,000,000.00**	**285,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	102,476,500.00	15,000,000.00	3,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	58,190,000.00	200,000,000.00	8,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**990,000,000.00**	**4,681,685,900.72**	**287,607,110.00**	**3,479,435,764.72**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**990,000,000.00**	**4,681,685,900.72**	**287,607,110.00**	**3,479,435,764.72**	**0.00**	**0.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	990,000,000.00	4,681,685,900.72	287,607,110.00	3,479,435,764.72	0.00	0.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**28,886,000.00**	**0.00**	**28,886,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**28,886,000.00**	**0.00**	**28,886,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	28,886,000.00	0.00	28,886,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***17,844,259,280.81***	***0.00***	***23,611,838,112.84***	***0.00***	***0.00***	***75,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**17,694,259,280.81**	**0.00**	**23,461,838,112.84**	**0.00**	**0.00**	**75,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**17,694,259,280.81**	**0.00**	**23,461,838,112.84**	**0.00**	**0.00**	**75,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	10,788,415,150.81	0.00	8,805,993,982.84	0.00	0.00	75,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	35,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	6,870,844,130.00	0.00	7,810,844,130.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	0.00	0.00	6,600,000,000.00	0.00	0.00	0.00	0.00

02530010 0100	**Ministry of Housing Develomemt**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***1,520,000,000.00***	***10,000,000.00***	***71,824,455,475.25***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***66,127,878.25***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**36,127,878.25**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21020108	PROFESSIONAL DUTY ALLOWANCE	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**6,127,878.25**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	6,127,878.25	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***10,000,000.00***	***183,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,000,000.00**	**10,000,000.00**	**183,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**10,000,000.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**62,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,500,000,000.00***	***0.00***	***71,575,327,597.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**320,000,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**320,000,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	320,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,180,000,000.00**	**0.00**	**70,902,927,597.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,180,000,000.00**	**0.00**	**70,902,927,597.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	1,140,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	4,886,004,907.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	55,500,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	40,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	5,416,922,690.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**172,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**172,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	72,400,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0253002001	**Housing Corporation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***277,266,670.38***	***2,102,240,299.39***	***181,488,018.51***	***6,955,639,452.39***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***267,931,452.39***	***1,783,042.70***	***267,931,452.39***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**124,000,000.00**	**0.00**	**124,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**124,000,000.00**	**0.00**	**124,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	124,000,000.00	0.00	124,000,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**143,931,452.39**	**1,783,042.70**	**143,931,452.39**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**114,536,000.00**	**0.00**	**114,536,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	32,290,400.00	0.00	32,290,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	24,217,800.00	0.00	24,217,800.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	16,145,200.00	0.00	16,145,200.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	8,072,600.00	0.00	8,072,600.00	0.00	0.00	0.00	0.00
21020134	NON REGULAR ALLOWANCE	0.00	33,810,000.00	0.00	33,810,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**29,395,452.39**	**1,783,042.70**	**29,395,452.39**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	29,395,452.39	1,783,042.70	29,395,452.39	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***54,709,656.57***	***180,708,000.00***	***109,141,454.58***	***271,708,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**54,709,656.57**	**180,708,000.00**	**109,141,454.58**	**271,708,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,884,000.00**	**20,000,000.00**	**4,481,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,884,000.00	20,000,000.00	4,481,000.00	20,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**10,025,000.00**	**0.00**	**10,025,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,025,000.00	0.00	10,025,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**577,307.25**	**7,460,000.00**	**2,485,625.00**	**7,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	577,307.25	7,460,000.00	2,485,625.00	7,460,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,630,842.32**	**60,223,000.00**	**27,952,767.50**	**60,223,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	10,000,000.00	721,125.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,630,842.32	15,223,000.00	326,622.50	15,223,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	35,000,000.00	26,905,020.00	35,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**360,000.00**	**6,000,000.00**	**20,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	360,000.00	6,000,000.00	20,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**34,257,507.00**	**77,000,000.00**	**74,202,062.08**	**168,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	10,500,000.00	2,149,000.00	10,500,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	255,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	34,002,507.00	60,000,000.00	72,053,062.08	151,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***222,557,013.81***	***1,653,600,847.00***	***70,563,521.23***	***6,416,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**197,557,013.81**	**168,600,847.00**	**0.00**	**611,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**197,557,013.81**	**168,600,847.00**	**0.00**	**611,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	197,557,013.81	168,600,847.00	0.00	255,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**25,000,000.00**	**1,485,000,000.00**	**70,563,521.23**	**5,805,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**25,000,000.00**	**1,485,000,000.00**	**70,563,521.23**	**5,805,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000.00	160,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	1,100,000,000.00	0.00	5,300,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	225,000,000.00	70,563,521.23	225,000,000.00	0.00	0.00	0.00	0.00

0252001001	**Ministry of Water Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,508,807,521.80***	***16,678,867,000.00***	***10,416,223,827.95***	***20,230,985,000.00***	***300,000,000.00***	***0.00***	***70,000,000.00***	***0.00***
21	***PERSONNEL COST***	***133,576,896.28***	***269,167,000.00***	***137,000,360.39***	***269,167,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**114,168,287.42**	**150,573,000.00**	**104,702,820.87**	**150,573,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**114,168,287.42**	**150,573,000.00**	**104,702,820.87**	**150,573,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	114,168,287.42	150,573,000.00	104,702,820.87	150,573,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,408,608.86**	**118,594,000.00**	**32,297,539.52**	**118,594,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**84,496,000.00**	**20,732,283.02**	**84,496,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	8,449,600.00	6,993,606.36	8,449,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	33,798,400.00	6,419,921.59	33,798,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	25,348,800.00	1,084,532.03	25,348,800.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	16,899,200.00	6,234,223.04	16,899,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,408,608.86**	**34,098,000.00**	**11,565,256.50**	**34,098,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020202	CONTRIBUTORY PENSION	19,408,608.86	34,098,000.00	11,565,256.50	34,098,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***24,656,494.20***	***3,175,700,000.00***	***2,911,035,037.99***	***1,793,468,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**24,656,494.20**	**3,175,700,000.00**	**2,911,035,037.99**	**1,793,468,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,345,994.20**	**87,000,000.00**	**7,976,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,345,994.20	87,000,000.00	7,976,000.00	150,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**6,568,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	6,568,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,002,000,000.00**	**2,889,659,037.99**	**1,525,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020313	WATER TREATMENT CHEMICALS	0.00	3,000,000,000.00	2,889,659,037.99	1,500,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	2,000,000.00	0.00	25,900,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**17,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	17,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,310,500.00**	**40,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,310,500.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	0.00	200,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**26,800,000.00**	**13,400,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	26,800,000.00	13,400,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***2,350,574,131.32***	***13,234,000,000.00***	***7,368,188,429.57***	***18,168,350,000.00***	***300,000,000.00***	***0.00***	***70,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**1,598,110,000.00**	**3,015,000,000.00**	**6,693,000,000.00**	**256,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,598,110,000.00**	**3,015,000,000.00**	**6,693,000,000.00**	**256,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010133	PURCHASE OF SURVEYING EQUIPMENT	0.00	15,000,000.00	0.00	56,350,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	1,598,110,000.00	3,000,000,000.00	6,693,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**686,445,272.00**	**9,941,000,000.00**	**668,188,429.57**	**16,595,000,000.00**	**300,000,000.00**	**0.00**	**20,000,000.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**686,445,272.00**	**9,941,000,000.00**	**668,188,429.57**	**16,595,000,000.00**	**300,000,000.00**	**0.00**	**20,000,000.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	686,445,272.00	9,926,000,000.00	668,188,429.57	16,500,000,000.00	300,000,000.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	4,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**66,018,859.32**	**250,000,000.00**	**0.00**	**920,000,000.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**66,018,859.32**	**250,000,000.00**	**0.00**	**920,000,000.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	66,018,859.32	250,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**28,000,000.00**	**7,000,000.00**	**397,000,000.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**28,000,000.00**	**7,000,000.00**	**397,000,000.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	28,000,000.00	7,000,000.00	367,000,000.00	0.00	0.00	30,000,000.00	0.00

0252101001000	Kano State Water Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***2,891,434,710.21***	***7,478,305,612.50***	***1,544,354,771.32***	***10,919,978,225.00***	***1,650,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***343,090,000.00***	***1,542,170,000.00***	***766,690,960.11***	***1,542,170,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**308,781,000.00**	**855,990,000.00**	**667,894,260.53**	**855,990,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**308,781,000.00**	**855,990,000.00**	**667,894,260.53**	**855,990,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	308,781,000.00	855,990,000.00	667,894,260.53	855,990,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**34,309,000.00**	**686,180,000.00**	**98,796,699.58**	**686,180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**617,562,000.00**	**45,431,918.72**	**617,562,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	61,756,200.00	0.00	61,756,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	247,024,800.00	45,431,918.72	247,024,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	185,268,600.00	0.00	185,268,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	123,512,400.00	0.00	123,512,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**34,309,000.00**	**68,618,000.00**	**53,364,780.86**	**68,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	34,309,000.00	68,618,000.00	53,364,780.86	68,618,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***50,000,000.00***	***284,685,000.00***	***52,698,166.71***	***446,207,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**40,000,000.00**	**284,485,000.00**	**52,698,166.71**	**445,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**9,033,000.00**	**10,408,800.00**	**18,066,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,633,000.00	10,408,800.00	18,066,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**4,218,000.00**	**1,348,000.00**	**5,256,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	400,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,568,000.00	528,000.00	2,568,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	120,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	6,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	624,000.00	720,000.00	1,248,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,046,000.00**	**6,315,263.10**	**15,987,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	1,143,100.00	1,600,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	200,000.00	403,000.00	1,823,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	250,000.00	3,689,450.00	500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,967,000.00	20,000.00	5,934,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	300,000.00	380,000.00	4,720,000.00	0.00	0.00	0.00	0.00
22020313	WATER TREATMENT CHEMICALS	0.00	305,000.00	679,713.10	610,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	224,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,000,000.00**	**247,602,000.00**	**18,015,940.00**	**347,256,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	12,442,000.00	4,883,400.00	20,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	850,000.00	4,067,650.00	1,200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,278,000.00	6,462,390.00	2,556,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	150,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	50,000,000.00	2,422,000.00	70,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	40,000,000.00	181,382,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,500,000.00	180,500.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**2,750,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	2,750,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**4,055,000.00**	**6,881,200.00**	**26,080,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	2,415,000.00	4,327,000.00	11,830,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	1,390,000.00	2,554,200.00	10,250,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	250,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,000.00**	**3,450,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	50,000.00	3,450,000.00	4,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,771,000.00**	**413,100.00**	**3,742,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,671,000.00	413,100.00	3,342,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**40,000.00**	**202,092.01**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	40,000.00	202,092.01	80,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**9,920,000.00**	**5,663,771.60**	**19,840,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,150,000.00	829,400.00	2,300,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	663,771.60	4,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,007,000.00	337,750.00	4,014,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	350,000.00	1,316,100.00	700,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,575,000.00	214,700.00	3,150,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	2,838,000.00	2,302,050.00	5,676,000.00	0.00	0.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**10,000,000.00**	**200,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**10,000,000.00**	**200,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22030101	MOTOR CYCLE ADVANCES	10,000,000.00	200,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***2,498,344,710.21***	***5,651,450,612.50***	***724,965,644.50***	***8,931,601,225.00***	***1,650,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**223,000,000.00**	**0.00**	**1,295,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**223,000,000.00**	**0.00**	**1,295,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	5,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	38,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	150,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**23,024,946.66**	**1,325,000,000.00**	**0.00**	**2,900,000,000.00**	**1,650,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**23,024,946.66**	**1,325,000,000.00**	**0.00**	**2,900,000,000.00**	**1,650,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	1,100,000,000.00	0.00	1,650,000,000.00	1,650,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	23,024,946.66	225,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**339,819,763.55**	**2,415,800,612.50**	**724,965,644.50**	**4,606,601,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**339,819,763.55**	**2,415,800,612.50**	**724,965,644.50**	**4,606,601,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	339,819,763.55	2,315,800,612.50	724,965,644.50	4,306,601,225.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**2,135,500,000.00**	**1,687,650,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**2,135,500,000.00**	**1,687,650,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23040105	WATER POLLUTION PREVENTION & CONTROL	2,135,500,000.00	1,687,650,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00

0252106001 00	WRECA								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***703,000,000.00***	***4,423,250.00***	***1,395,750,000.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***4,423,250.00***	***55,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**4,423,250.00**	**55,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**540,000.00**	**401,900.00**	**12,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	540,000.00	401,900.00	600,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,400,000.00**	**1,673,150.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,200,000.00	895,500.00	1,200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	600,000.00	349,650.00	600,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	600,000.00	428,000.00	800,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,620,000.00**	**1,198,200.00**	**3,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,020,000.00	755,200.00	1,200,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	600,000.00	443,000.00	800,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**18,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,440,000.00**	**1,150,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020801	MOTOR VEHICLE FUEL COST	0.00	1,440,000.00	1,150,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**10,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***697,000,000.00***	***0.00***	***1,340,000,000.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**567,000,000.00**	**0.00**	**750,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**567,000,000.00**	**0.00**	**750,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	447,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**115,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**115,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	35,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**15,000,000.00**	**0.00**	**570,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**570,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	10,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00

0260001001 0100	**Ministry of Land and Physical Planning**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***574,831,182.00***	***44,388,117,954.92***	***36,070,155,616.66***	***75,040,174,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***258,114,129.00***	***232,328,000.00***	***261,063,359.47***	***232,328,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**227,301,682.91**	**118,083,000.00**	**156,434,252.35**	**118,083,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**227,301,682.91**	**118,083,000.00**	**156,434,252.35**	**118,083,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	227,301,682.91	118,083,000.00	156,434,252.35	118,083,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**30,812,446.09**	**114,245,000.00**	**104,629,107.12**	**114,245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**58,832,000.00**	**51,324,760.83**	**58,832,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	5,883,200.00	14,391,493.55	5,883,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	23,532,800.00	22,980,358.58	23,532,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	17,649,600.00	11,351,348.28	17,649,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	11,766,400.00	2,601,560.42	11,766,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**30,812,446.09**	**55,413,000.00**	**53,304,346.28**	**55,413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	30,812,446.09	55,413,000.00	53,304,346.28	55,413,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***316,717,053.00***	***121,527,000.00***	***91,535,450.00***	***607,846,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**316,717,053.00**	**121,527,000.00**	**91,535,450.00**	**607,846,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,141,276.00**	**14,346,000.00**	**9,470,000.00**	**14,346,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,141,276.00	14,346,000.00	9,470,000.00	14,346,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,368,000.00**	**706,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	274,000.00	273,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	547,000.00	433,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	547,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,218,877.00**	**73,351,000.00**	**51,882,450.00**	**111,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,093,000.00	819,400.00	1,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	920,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,218,877.00	71,258,000.00	50,143,050.00	100,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,093,000.00**	**1,020,500.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,093,000.00	1,020,500.00	10,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**822,000.00**	**694,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	547,000.00	500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	275,000.00	194,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**24,215,000.00**	**30,547,000.00**	**27,762,500.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	547,000.00	1,361,700.00	15,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	24,215,000.00	30,000,000.00	26,400,800.00	50,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**261,141,900.00**	**0.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	261,141,900.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***44,034,262,954.92***	***35,717,556,807.19***	***74,200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**11,160,000,000.00**	**9,966,818,890.00**	**7,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**11,160,000,000.00**	**9,966,818,890.00**	**7,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	3,000,000,000.00	2,690,070,210.00	6,500,000,000.00	0.00	0.00	0.00	0.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	7,050,000,000.00	6,195,247,860.00	550,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	1,100,000,000.00	1,081,500,820.00	500,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**29,548,861,282.92**	**23,519,002,138.80**	**64,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**29,548,861,282.92**	**23,519,002,138.80**	**64,850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	720,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	2,880,000,000.00	980,000,000.00	620,000,000.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	55,000,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	858,861,282.92	858,861,292.92	1,000,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	830,000,000.00	0.00	630,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	16,430,000,000.00	15,145,908,315.72	5,800,000,000.00	0.00	0.00	0.00	0.00
23020130	CONSTRUCTION OF BUILDING ARREARS	0.00	7,830,000,000.00	6,534,232,530.16	1,500,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**2,868,401,672.00**	**2,223,871,240.19**	**1,200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**2,868,401,672.00**	**2,223,871,240.19**	**1,200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	2,868,401,672.00	2,223,871,240.19	1,200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**457,000,000.00**	**7,864,538.20**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**457,000,000.00**	**7,864,538.20**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	457,000,000.00	7,864,538.20	300,000,000.00	0.00	0.00	0.00	0.00

026005600100	Kano State Geography Information System Department (KANGIS)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***0.00***	***20,100,000.00***	***5,100,000.00***	***2,426,546,380.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***20,100,000.00***	***5,100,000.00***	***322,825,400.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,100,000.00**	**5,100,000.00**	**322,825,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**35,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	4,600,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	300,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,300,000.00**	**700,000.00**	**85,410,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	700,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	10,850,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	19,560,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	300,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**55,410,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	8,625,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	9,285,400.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,500,000.00**	**1,400,000.00**	**34,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	1,400,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	28,800,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,500,000.00**	**3,000,000.00**	**68,955,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	4,850,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	30,675,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	250,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	500,000.00	10,230,000.00	0.00	0.00	0.00	0.00

22021011	OTHER MISCELLANEOUS	0.00	3,000,000.00	2,000,000.00	20,650,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***2,103,720,980.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**429,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**429,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	211,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	72,500,000.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**498,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**498,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**1,171,220,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**1,171,220,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	491,220,980.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	680,000,000.00	0.00	0.00	0.00	0.00

02600580 0100	**Kano State Urban Planning & Development Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***307,379,356.56***	***5,764,583,380.00***	***1,061,204,379.58***	***6,578,082,158.19***	***0.00***	***1,334,004,433.66***	***0.00***	***0.00***
21	***PERSONNEL COST***	***155,272,654.26***	***319,492,000.00***	***186,382,239.36***	***319,492,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**132,711,670.32**	**238,228,000.00**	**143,634,521.35**	**238,228,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**132,711,670.32**	**238,228,000.00**	**143,634,521.35**	**238,228,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	132,711,670.32	238,228,000.00	143,634,521.35	238,228,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**22,560,983.94**	**81,264,000.00**	**42,747,718.01**	**81,264,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**40,765,000.00**	**18,329,849.39**	**40,765,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	4,076,500.00	9,036,823.69	4,076,500.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	16,306,000.00	8,347,533.68	16,306,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	12,229,500.00	20,353.19	12,229,500.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	8,153,000.00	925,138.83	8,153,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**22,560,983.94**	**40,499,000.00**	**24,417,868.63**	**40,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	22,560,983.94	40,499,000.00	24,417,868.63	40,499,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***152,106,702.30***	***336,091,380.00***	***201,609,060.00***	***339,092,899.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**152,106,702.30**	**336,091,380.00**	**201,609,060.00**	**339,092,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**548,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	548,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**19,000,000.00**	**7,967,500.00**	**24,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	6,000,000.00	3,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	6,000,000.00	4,967,500.00	7,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**31,701,200.00**	**19,701,200.00**	**32,635,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	17,701,200.00	13,701,200.00	7,635,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	5,000,000.00	3,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**28,000,000.00**	**18,290,600.00**	**50,957,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,500,000.00	3,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	3,000,000.00	7,713,899.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,500,000.00	890,600.00	7,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	5,000,000.00	3,000,000.00	10,744,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	8,400,000.00	18,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**8,696,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	8,696,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**7,000,000.00**	**5,000,000.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	5,000,000.00	4,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	2,000,000.00	1,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**15,000,000.00**	**8,000,000.00**	**72,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	10,000,000.00	5,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	3,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**110,000,000.00**	**70,000,000.00**	**50,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	5,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	50,000,000.00	40,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	40,000,000.00	20,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	10,000,000.00	5,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**17,000,000.00**	**10,210,670.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	12,000,000.00	6,000,000.00	46,000,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	5,000,000.00	4,210,670.00	9,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**152,106,702.30**	**96,390,180.00**	**53,195,090.00**	**34,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	4,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	8,000,000.00	5,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	30,421,340.00	15,210,670.00	7,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	7,000,000.00	5,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	152,106,702.30	33,968,840.00	16,984,420.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***5,109,000,000.00***	***673,213,080.22***	***5,919,497,259.19***	***0.00***	***1,334,004,433.66***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,859,000,000.00**	**527,958,040.24**	**4,321,750,842.95**	**0.00**	**1,334,004,433.66**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,859,000,000.00**	**527,958,040.24**	**4,321,750,842.95**	**0.00**	**1,334,004,433.66**	**0.00**	**0.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	1,500,000,000.00	267,136,092.61	750,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	1,109,000,000.00	0.00	1,971,750,842.95	0.00	1,084,004,433.66	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	50,000,000.00	58,861,282.94	450,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	2,000,000,000.00	201,960,664.69	900,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**200,000,000.00**	**145,255,039.98**	**1,597,746,416.24**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**145,255,039.98**	**1,597,746,416.24**	**0.00**	**0.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	200,000,000.00	145,255,039.98	1,597,746,416.24	0.00	0.00	0.00	0.00

02600590 0100	**Kano State Signage & Advertisememt Agency (KASA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***120,000,000.00***	***0.00***	***580,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***0.00***	***110,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,000,000.00**	**0.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**6,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00

22020709	AUDIT CONSULTANCY	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***100,000,000.00***	***0.00***	***470,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**100,000,000.00**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00

0263001001 00	**Ministry of Rural & Community Development**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***123,310,834.72***	***3,820,367,250.00***	***773,363,279.76***	***17,580,112,307.92***	***10,000,000.00***	***1,537,387,500.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***81,091,034.72***	***155,400,000.00***	***93,965,084.60***	***155,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**69,286,550.58**	**117,570,000.00**	**72,145,315.24**	**117,570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**69,286,550.58**	**117,570,000.00**	**72,145,315.24**	**117,570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	69,286,550.58	117,570,000.00	72,145,315.24	117,570,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**11,804,484.14**	**37,830,000.00**	**21,819,769.36**	**37,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**17,843,000.00**	**9,555,065.76**	**17,843,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,784,300.00	5,093,897.26	1,784,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	7,137,200.00	4,212,821.37	7,137,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	5,352,900.00	119,521.74	5,352,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	3,568,600.00	128,825.40	3,568,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**11,804,484.14**	**19,987,000.00**	**12,264,703.60**	**19,987,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	11,804,484.14	19,987,000.00	12,264,703.60	19,987,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***42,219,800.00***	***64,967,250.00***	***36,983,625.00***	***149,967,250.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**42,219,800.00**	**64,967,250.00**	**36,983,625.00**	**149,967,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,675,000.00**	**20,000,000.00**	**13,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,675,000.00	10,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	8,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**12,000,000.00**	**6,000,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	12,000,000.00	6,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00

220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,127,250.00**	**3,563,625.00**	**77,127,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,127,250.00	3,563,625.00	7,127,250.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**12,684,000.00**	**7,842,000.00**	**32,684,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	12,684,000.00	7,842,000.00	12,684,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**28,544,800.00**	**13,156,000.00**	**6,578,000.00**	**13,156,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	28,544,800.00	13,156,000.00	6,578,000.00	13,156,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***3,600,000,000.00***	***642,414,570.16***	***17,274,745,057.92***	***10,000,000.00***	***1,537,387,500.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**42,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**42,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**3,300,000,000.00**	**484,067,081.06**	**17,142,745,057.92**	**0.00**	**1,537,387,500.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**3,300,000,000.00**	**484,067,081.06**	**17,142,745,057.92**	**0.00**	**1,537,387,500.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	2,050,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	3,000,000,000.00	366,720,924.78	12,887,745,057.92	0.00	1,537,387,500.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	300,000,000.00	117,346,156.28	2,150,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**100,000,000.00**	**70,850,005.10**	**40,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**70,850,005.10**	**40,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	100,000,000.00	70,850,005.10	30,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**200,000,000.00**	**87,497,484.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**200,000,000.00**	**87,497,484.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	200,000,000.00	87,497,484.00	50,000,000.00	0.00	0.00	0.00	0.00

0263002001 00	**RAMP DIRECTORATE**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,410,588,898.72***	***6,594,576,953.30***	***3,800,104,823.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***1,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,000,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***2,410,588,898.72***	***6,588,576,953.30***	***3,798,604,823.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**165,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**165,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2302	**CONSTRUCTION / PROVISION**	**2,410,588,898.72**	**6,096,576,953.30**	**3,628,974,484.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,410,588,898.72**	**6,096,576,953.30**	**3,628,974,484.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	2,410,588,898.72	6,096,576,953.30	3,628,974,484.44	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**327,000,000.00**	**169,630,338.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**327,000,000.00**	**169,630,338.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	200,000,000.00	169,630,338.59	0.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	127,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0263003001 00	**Rural Electrification Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***108,305,000.09***	***2,524,370,508.00***	***958,920,287.57***	***2,560,720,155.60***	***1,191,299,155.60***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***79,394,069.09***	***180,075,000.00***	***101,441,530.57***	***180,075,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**67,858,178.71**	**135,061,000.00**	**79,051,601.64**	**135,061,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**67,858,178.71**	**135,061,000.00**	**79,051,601.64**	**135,061,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	67,858,178.71	135,061,000.00	79,051,601.64	135,061,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**11,535,890.38**	**45,014,000.00**	**22,389,928.93**	**45,014,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**22,053,000.00**	**8,951,156.66**	**22,053,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,205,300.00	4,495,359.61	2,205,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	8,821,200.00	4,326,860.79	8,821,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,615,900.00	3,054.11	6,615,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	4,410,600.00	125,882.14	4,410,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**11,535,890.38**	**22,961,000.00**	**13,438,772.27**	**22,961,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	11,535,890.38	22,961,000.00	13,438,772.27	22,961,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***28,910,931.00***	***20,076,000.00***	***1,500,000.00***	***20,046,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**28,910,931.00**	**20,076,000.00**	**1,500,000.00**	**20,046,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,000,000.00**	**1,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	1,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**430,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**375,000.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	375,000.00	0.00	375,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,325,000.00**	**0.00**	**5,325,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,600,000.00**	**500,000.00**	**5,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	5,100,000.00	500,000.00	5,100,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,270,000.00**	**346,000.00**	**0.00**	**346,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,270,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,640,931.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	26,640,931.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,324,219,508.00***	***855,978,757.00***	***2,360,599,155.60***	***1,191,299,155.60***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**127,935,000.00**	**0.00**	**88,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**127,935,000.00**	**0.00**	**88,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	114,935,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	6,000,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,796,284,508.00**	**458,246,191.00**	**1,992,399,155.60**	**1,191,299,155.60**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,796,284,508.00**	**458,246,191.00**	**1,992,399,155.60**	**1,191,299,155.60**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	1,656,284,508.00	458,246,191.00	1,894,399,155.60	1,093,299,155.60	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	140,000,000.00	0.00	98,000,000.00	98,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**400,000,000.00**	**397,732,566.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**400,000,000.00**	**397,732,566.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	400,000,000.00	397,732,566.00	280,000,000.00	0.00	0.00	0.00	0.00

0263004001 00	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***8,319,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***8,219,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**155,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**155,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**8,064,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**8,064,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	0.00	0.00	8,064,400,000.00	0.00	0.00	0.00	0.00

02630700100	**RUWASA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***419,868,983.31***	***2,814,727,035.25***	***368,015,816.84***	***3,372,027,035.25***	***175,000,000.00***	***0.00***	***224,000,000.00***	***0.00***
21	***PERSONNEL COST***	***39,094,715.11***	***90,910,000.00***	***29,167,841.50***	***90,910,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**33,158,944.82**	**60,693,000.00**	**22,261,892.55**	**60,693,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**33,158,944.82**	**60,693,000.00**	**22,261,892.55**	**60,693,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	33,158,944.82	60,693,000.00	22,261,892.55	60,693,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**5,935,770.29**	**30,217,000.00**	**6,905,948.95**	**30,217,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**18,942,000.00**	**3,121,427.22**	**18,942,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,894,200.00	1,491,313.50	1,894,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	7,576,800.00	1,368,140.19	7,576,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	5,682,600.00	2,797.72	5,682,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	3,788,400.00	259,175.81	3,788,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**5,935,770.29**	**11,275,000.00**	**3,784,521.73**	**11,275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	5,935,770.29	11,275,000.00	3,784,521.73	11,275,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***23,700,000.00***	***56,769,302.00***	***8,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**23,700,000.00**	**56,769,302.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,500,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,700,000.00**	**1,830,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	2,000,000.00	1,830,000.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**1,400,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,400,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,500,000.00**	**2,400,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	2,400,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,500,000.00**	**48,539,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,500,000.00	48,539,302.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

23	***CAPITAL EXPENDITURE***	***380,774,268.20***	***2,700,117,035.25***	***282,078,673.34***	***3,273,117,035.25***	***175,000,000.00***	***0.00***	***224,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**300,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**66,799,999.00**	**370,000,000.00**	**121,809,143.00**	**700,000,000.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**66,799,999.00**	**370,000,000.00**	**121,809,143.00**	**700,000,000.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	66,799,999.00	270,000,000.00	121,809,143.00	530,000,000.00	125,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	80,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**128,594,500.00**	**105,000,000.00**	**0.00**	**280,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**128,594,500.00**	**105,000,000.00**	**0.00**	**280,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	128,594,500.00	105,000,000.00	0.00	280,000,000.00	50,000,000.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**185,379,769.20**	**1,850,117,035.25**	**158,497,530.34**	**1,948,117,035.25**	**0.00**	**0.00**	**224,000,000.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**185,379,769.20**	**1,850,117,035.25**	**158,497,530.34**	**1,948,117,035.25**	**0.00**	**0.00**	**224,000,000.00**	**0.00**
23040105	WATER POLLUTION PREVENTION & CONTROL	185,379,769.20	1,850,117,035.25	158,497,530.34	1,948,117,035.25	0.00	0.00	224,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**75,000,000.00**	**1,772,000.00**	**145,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**75,000,000.00**	**1,772,000.00**	**145,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	75,000,000.00	1,772,000.00	20,000,000.00	0.00	0.00	0.00	0.00

0229001001 0100	**Ministry of Transport**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***75,515,395.46***	***7,445,174,152.00***	***203,201,837.81***	***7,426,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***75,515,395.46***	***220,314,152.00***	***23,083,000.00***	***186,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**75,515,395.46**	**220,314,152.00**	**23,083,000.00**	**186,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**75,515,395.46**	**67,500,000.00**	**18,030,000.00**	**147,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,515,395.46	25,000,000.00	6,129,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	20,000,000.00	11,901,000.00	75,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,000,000.00**	**50,000.00**	**15,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	50,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**36,700,000.00**	**761,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	377,000.00	2,000,000.00	0.00	0.00	0.00	0.00

22020302	BOOKS	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	200,000.00	40,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	800,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000,000.00	284,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	60,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**94,614,152.00**	**736,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	48,122,484.00	20,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	20,000.00	800,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	31,661,668.00	275,000.00	700,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	243,000.00	500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	12,330,000.00	178,000.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**150,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,500,000.00	150,000.00	500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**500,000.00**	**1,463,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	1,463,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**11,500,000.00**	**1,893,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	700,000.00	83,000.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	77,500.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,500,000.00	485,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	3,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	1,247,500.00	2,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***7,224,860,000.00***	***180,118,837.81***	***7,239,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**2,304,100,000.00**	**50,576,242.00**	**3,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**2,304,100,000.00**	**50,576,242.00**	**3,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	130,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	14,000,000.00	6,165,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	800,000,000.00	23,061,242.00	1,510,000,000.00	0.00	0.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	350,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	85,000,000.00	21,350,000.00	250,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	80,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	735,100,000.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**3,865,760,000.00**	**115,992,595.81**	**3,359,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**3,865,760,000.00**	**115,992,595.81**	**3,359,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	100,000,000.00	87,417,595.81	129,900,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	50,000,000.00	14,075,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	145,200,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	1,120,560,000.00	0.00	1,460,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	100,000,000.00	14,500,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	2,350,000,000.00	0.00	1,570,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**100,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**955,000,000.00**	**13,550,000.00**	**360,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**955,000,000.00**	**13,550,000.00**	**360,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	850,000,000.00	13,550,000.00	340,000,000.00	0.00	0.00	0.00	0.00
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	0.00	105,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

0229003001 00	**Kano State Transport Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***239,717,214.35***	***1,132,539,000.00***	***177,437,799.85***	***1,321,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***42,250,000.00***	***84,500,000.00***	***63,624,132.85***	***84,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**42,250,000.00**	**84,500,000.00**	**63,624,132.85**	**84,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**42,250,000.00**	**84,500,000.00**	**63,624,132.85**	**84,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	42,250,000.00	84,500,000.00	63,624,132.85	84,500,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***197,467,214.35***	***148,039,000.00***	***113,813,667.00***	***222,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**197,467,214.35**	**148,039,000.00**	**113,813,667.00**	**222,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**970,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,740,000.00**	**4,039,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	700,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	60,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	70,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	700,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**38,732,000.00**	**8,000,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	38,682,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**989,588.00**	**59,500,000.00**	**51,300,000.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	50,000,000.00	45,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	44,588.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	25,000.00	2,000,000.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	720,000.00	2,500,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**32,000,000.00**	**2,000,000.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	32,000,000.00	2,000,000.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**125,000.00**	**4,000,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	50,000.00	2,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	50,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	25,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**250,000.00**	**4,000,000.00**	**413,667.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	200,000.00	2,000,000.00	413,667.00	6,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	25,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	25,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**175,000.00**	**36,000,000.00**	**35,500,000.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000.00	30,000,000.00	30,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	50,000.00	3,000,000.00	2,600,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	3,000,000.00	2,900,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**75,000.00**	**5,000,000.00**	**3,500,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	4,000,000.00	3,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	25,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**122,410,626.35**	**23,500,000.00**	**17,700,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	25,000.00	3,000,000.00	2,800,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	42,000,000.00	10,000,000.00	7,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	36,697,786.13	2,000,000.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	17,475,136.24	2,000,000.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,495,027.25	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	3,495,027.25	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,485,081.35	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	8,737,568.13	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***900,000,000.00***	***0.00***	***1,014,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**300,000,000.00**	**0.00**	**589,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**589,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	300,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**500,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**500,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	500,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030128	OTHER REHABILITATION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**100,000,000.00**	**0.00**	**175,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**100,000,000.00**	**0.00**	**175,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	100,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00

02290040 0100	Kano State Road Transport Agency (KAROTA)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***1,833,965,762.27***	***4,387,542,000.00***	***2,186,407,521.46***	***5,050,022,000.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,485,178,576.27***	***2,518,522,000.00***	***1,995,605,891.46***	***2,518,522,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,271,192,571.45**	**2,034,851,000.00**	**1,562,247,731.20**	**2,034,851,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,271,192,571.45**	**2,034,851,000.00**	**1,562,247,731.20**	**2,034,851,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,271,192,571.45	2,034,851,000.00	1,562,247,731.20	2,034,851,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**213,986,004.82**	**483,671,000.00**	**433,358,160.26**	**483,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**140,975,000.00**	**58,899,236.58**	**140,975,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	14,097,500.00	18,033.98	14,097,500.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	56,390,000.00	45,807,405.38	56,390,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	42,292,500.00	482,550.48	42,292,500.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	28,195,000.00	12,591,246.73	28,195,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**213,986,004.82**	**342,696,000.00**	**374,458,923.68**	**342,696,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	213,986,004.82	342,696,000.00	374,458,923.68	342,696,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***339,309,186.00***	***736,320,000.00***	***126,000,000.00***	***1,236,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**339,309,186.00**	**736,320,000.00**	**126,000,000.00**	**1,236,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**54,130,716.00**	**163,000,000.00**	**0.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,130,716.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**21,705,000.00**	**12,350,000.00**	**0.00**	**12,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	21,705,000.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,250,000.00**	**151,000,000.00**	**66,000,000.00**	**331,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,800,000.00	100,000,000.00	66,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	30,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,225,000.00**	**56,900,000.00**	**0.00**	**150,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	24,000,000.00	750,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,475,000.00	4,750,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	750,000.00	500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,051,000.00**	**9,250,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	750,000.00	6,250,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,301,000.00	3,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**72,965,160.00**	**230,070,000.00**	**40,000,000.00**	**290,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	29,000,000.00	20,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000.00	151,070,000.00	20,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	66,965,160.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**148,982,310.00**	**105,250,000.00**	**20,000,000.00**	**94,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	44,220,000.00	40,000,000.00	20,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	60,885,150.00	35,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	42,377,160.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***9,478,000.00***	***1,132,700,000.00***	***64,801,630.00***	***1,295,000,000.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**4,042,500.00**	**564,000,000.00**	**64,801,630.00**	**595,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,042,500.00**	**564,000,000.00**	**64,801,630.00**	**595,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	64,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	250,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	20,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	4,042,500.00	180,000,000.00	64,801,630.00	300,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**5,435,500.00**	**318,700,000.00**	**0.00**	**550,000,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**5,435,500.00**	**318,700,000.00**	**0.00**	**550,000,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,435,500.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	18,700,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**250,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**250,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030128	OTHER REHABILITATION	0.00	250,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

02290050 0100	**Kano Metro Politant Area Transport Agency (KAMATA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***1,945,214,000.00***	***0.00***	***360,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***145,214,000.00***	***0.00***	***190,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2202	**OVERHEAD COST**	**0.00**	**145,214,000.00**	**0.00**	**190,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**51,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	21,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**612,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**735,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	5,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	10,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**23,007,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,007,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**54,460,000.00**	**0.00**	**58,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	600,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,800,000,000.00***	***0.00***	***170,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,600,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,600,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	1,600,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**200,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**200,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	200,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00

0229006001 0100	Kano State Permissible Weight and Weight Bridges								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***245,000,000.00***	***0.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***45,000,000.00***	***0.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**45,000,000.00**	**0.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020406	OTHER MAINTENANCE SERVICES	0.00	250,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	3,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	750,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,250,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,250,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**35,250,000.00**	**0.00**	**31,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	750,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021029	SYSTEMATIC LAND TITLING COST	0.00	30,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0233001001 00	Ministry of Solid & Mineral Resources								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***2,168,150,000.00***	***15,342,500.00***	***4,393,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***30,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030102	PENSION	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***345,750,000.00***	***15,342,500.00***	***410,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**345,750,000.00**	**15,342,500.00**	**410,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**2,589,500.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	2,589,500.00	15,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**17,000,000.00**	**3,275,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	3,275,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**27,500,000.00**	**700,000.00**	**41,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,500,000.00	700,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020903	OTHER CRF BANK CHARGES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**58,000,000.00**	**8,778,000.00**	**72,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	50,000,000.00	8,778,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,822,400,000.00***	***0.00***	***3,952,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**145,000,000.00**	**0.00**	**3,037,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**145,000,000.00**	**0.00**	**3,037,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	145,000,000.00	0.00	3,037,500,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**602,400,000.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**602,400,000.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	602,400,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,055,000,000.00**	**0.00**	**455,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,055,000,000.00**	**0.00**	**455,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	1,035,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00
23050129	DEVELOPMENT OF SMALL SCALE INDUSTRIES	0.00	20,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00

0231001001 00	**Ministry of Power and Renewable Energy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***6,809,461,317.57***	***5,577,305,534.29***	***44,541,459,105.54***	***16,755,687,999.61***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***14,461,317.57***	***9,534,065.32***	***14,461,317.57***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**14,249,073.92**	**9,416,152.18**	**14,249,073.92**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**14,249,073.92**	**9,416,152.18**	**14,249,073.92**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	14,249,073.92	9,416,152.18	14,249,073.92	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**212,243.66**	**117,913.14**	**212,243.66**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**84,901.09**	**47,167.27**	**84,901.09**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	84,901.09	47,167.27	84,901.09	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**127,342.57**	**70,745.87**	**127,342.57**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	127,342.57	70,745.87	127,342.57	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***100,000,000.00***	***81,522,000.00***	***104,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**24,000,000.00**	**54,193,000.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	45,193,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**32,000,000.00**	**16,500,000.00**	**24,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	8,000,000.00	1,500,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	8,000,000.00	5,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	8,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	8,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,000,000.00**	**4,009,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	4,009,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**760,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	8,000,000.00	760,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**28,000,000.00**	**6,060,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22021011	OTHER MISCELLANEOUS	0.00	28,000,000.00	6,060,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***6,695,000,000.00***	***5,486,249,468.98***	***44,422,997,787.97***	***16,755,687,999.61***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**299,999,970.32**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**299,999,970.32**	**0.00**	**0.00**	**0.00**	**0.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	199,999,970.32	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**6,427,000,000.00**	**5,194,588,402.17**	**30,004,206,806.55**	**16,705,688,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**6,427,000,000.00**	**5,194,588,402.17**	**30,004,206,806.55**	**16,705,688,000.00**	**0.00**	**0.00**	**0.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	3,063,000,000.00	2,500,750,705.00	13,492,956,575.70	5,500,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	2,150,000,000.24	1,000,000,000.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	44,000,000.00	43,614,245.33	4,600,000,000.00	3,600,000,000.00	0.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	3,320,000,000.00	2,650,223,451.83	9,661,250,230.61	6,605,688,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**268,000,000.00**	**291,661,066.81**	**4,048,791,011.48**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**268,000,000.00**	**291,661,066.81**	**4,048,791,011.48**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	245,000,000.00	291,661,066.81	1,325,791,011.48	0.00	0.00	0.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**10,069,999,999.61**	**49,999,999.61**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**10,069,999,999.61**	**49,999,999.61**	**0.00**	**0.00**	**0.00**
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00	0.00	0.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	0.00	0.00	69,999,999.61	49,999,999.61	0.00	0.00	0.00

02310020 0100	**Kano State Hydro-Eletrical Development Company**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

03180110 0100	**Judicial Service Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***200,649,000.00***	***528,266,000.00***	***226,043,265.12***	***836,164,600.31***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***84,269,000.00***	***401,636,000.00***	***124,778,465.12***	***401,636,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2101	**SALARY**	**84,269,000.00**	**401,636,000.00**	**124,778,465.12**	**401,636,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**84,269,000.00**	**401,636,000.00**	**124,778,465.12**	**401,636,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	84,269,000.00	401,636,000.00	124,778,465.12	401,636,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***116,380,000.00***	***86,630,000.00***	***101,264,800.00***	***171,728,600.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**116,380,000.00**	**86,630,000.00**	**101,264,800.00**	**171,728,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**32,680,000.00**	**10,771,200.00**	**44,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	6,850,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,680,000.00	0.00	10,521,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	10,771,200.00	27,400,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**2,055,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	2,055,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,250,000.00**	**82,258,000.00**	**14,385,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	81,258,000.00	8,220,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,250,000.00	1,000,000.00	6,165,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,750,000.00**	**500,000.00**	**10,960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	500,000.00	2,055,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,370,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	4,110,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	0.00	3,425,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**3,385,600.00**	**13,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	3,385,600.00	13,700,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**23,673,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	250,000.00	0.00	23,673,600.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**2,550,000.00**	**9,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	2,550,000.00	9,850,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**116,380,000.00**	**34,200,000.00**	**1,800,000.00**	**52,334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	1,500,000.00	9,590,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	700,000.00	0.00	959,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	685,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	116,380,000.00	30,000,000.00	300,000.00	41,100,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***40,000,000.00***	***0.00***	***262,800,000.31***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**190,000,000.31**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**190,000,000.31**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	190,000,000.31	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**40,000,000.00**	**0.00**	**62,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**62,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	62,800,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

03180510 0100	High Court of Justice								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***994,869,647.99***	***8,309,406,322.99***	***3,064,536,131.50***	***9,287,726,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***150,000,000.00***	***3,846,726,000.00***	***1,651,712,306.76***	***3,846,726,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**150,000,000.00**	**3,846,726,000.00**	**1,651,712,306.76**	**3,846,726,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**150,000,000.00**	**3,846,726,000.00**	**1,651,712,306.76**	**3,846,726,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	150,000,000.00	3,846,726,000.00	1,651,712,306.76	3,846,726,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***601,536,653.34***	***1,803,000,000.00***	***1,368,723,824.74***	***2,926,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**601,536,653.34**	**1,803,000,000.00**	**1,368,723,824.74**	**2,926,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**332,068,024.00**	**400,000,000.00**	**337,962,517.74**	**755,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,969,500.00	300,000,000.00	287,962,517.74	250,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,926,250.00	50,000,000.00	30,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	231,172,274.00	50,000,000.00	20,000,000.00	355,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**22,000,000.00**	**10,000,000.00**	**113,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	15,000,000.00	10,000,000.00	87,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**32,524,812.00**	**83,000,000.00**	**40,000,000.00**	**183,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	30,000,000.00	20,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	12,400,000.00	30,000,000.00	20,000,000.00	52,500,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	20,124,812.00	10,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**65,000,000.00**	**10,000,000.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	20,000,000.00	10,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	10,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**20,000,000.00**	**10,000,000.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	20,000,000.00	10,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	5,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**110,000,000.00**	**88,011,253.00**	**127,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	100,000,000.00	88,011,253.00	100,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**236,943,817.34**	**1,092,000,000.00**	**872,750,054.00**	**1,509,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	230,000,000.00	158,500,036.00	330,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	60,272,300.00	50,000,000.00	50,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000,000.00	50,000,000.00	125,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	50,000,000.00	50,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	176,671,517.34	650,000,000.00	564,250,018.00	710,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	20,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***243,332,994.65***	***2,659,680,322.99***	***44,100,000.00***	***2,515,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**720,000,000.00**	**0.00**	**1,385,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**720,000,000.00**	**0.00**	**1,385,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	150,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	120,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	250,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	205,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**200,000,000.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**243,332,994.65**	**1,395,000,000.00**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**243,332,994.65**	**1,395,000,000.00**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	320,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	243,332,994.65	975,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**344,680,322.99**	**44,100,000.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**344,680,322.99**	**44,100,000.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	294,680,322.99	44,100,000.00	150,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

0318061001000	**Multi-Door Court House**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***559,267,000.00***	***1,050,534,000.00***	***372,180,563.58***	***1,241,534,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

21	***PERSONNEL COST***	***409,267,000.00***	***818,534,000.00***	***372,180,563.58***	***818,534,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**409,267,000.00**	**818,534,000.00**	**372,180,563.58**	**818,534,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**409,267,000.00**	**818,534,000.00**	**372,180,563.58**	**818,534,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	409,267,000.00	818,534,000.00	372,180,563.58	818,534,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***130,000,000.00***	***0.00***	***128,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**130,000,000.00**	**0.00**	**128,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***150,000,000.00***	***102,000,000.00***	***0.00***	***295,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**68,000,000.00**	**82,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**68,000,000.00**	**82,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	68,000,000.00	82,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**82,000,000.00**	**20,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**82,000,000.00**	**20,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	82,000,000.00	20,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00

03180530 0100	**Sharia Court of Appeal**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***492,214,000.00***	***5,986,379,703.07***	***1,884,840,776.41***	***6,971,498,150.41***	***65,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***347,540,000.00***	***3,446,728,000.00***	***1,070,813,944.79***	***3,446,728,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**347,540,000.00**	**3,446,728,000.00**	**1,070,813,944.79**	**3,446,728,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**347,540,000.00**	**3,446,728,000.00**	**1,070,813,944.79**	**3,446,728,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	347,540,000.00	3,446,728,000.00	1,070,813,944.79	3,446,728,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***144,674,000.00***	***936,934,000.00***	***265,013,929.22***	***1,798,833,330.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**144,674,000.00**	**936,934,000.00**	**265,013,929.22**	**978,833,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**33,582,000.00**	**200,000,000.00**	**151,896,916.22**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,582,000.00	200,000,000.00	151,896,916.22	35,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**16,800,000.00**	**0.00**	**6,399,999.50**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	0.00	1,166,666.50	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	2,000,000.00	0.00	433,333.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**21,000,000.00**	**7,050,000.00**	**70,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,000,000.00	7,050,000.00	65,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,000,000.00**	**98,500,000.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	30,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	60,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	40,000,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**47,092,000.00**	**151,000,000.00**	**77,066,000.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	47,092,000.00	30,000,000.00	77,066,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	121,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	50,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**24,000,000.00**	**379,634,000.00**	**29,001,013.00**	**540,833,330.50**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	50,000,000.00	0.00	10,700,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	24,000,000.00	90,000,000.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	50,000,000.00	4,569,013.00	38,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	100,000,000.00	24,432,000.00	270,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	7,634,000.00	0.00	7,633,330.50	0.00	0.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	0.00	10,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**0.00**	**0.00**	**0.00**	**820,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**0.00**	**0.00**	**820,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	0.00	820,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,602,717,703.07***	***549,012,902.40***	***1,725,936,820.41***	***65,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**590,000,000.00**	**0.00**	**950,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**590,000,000.00**	**0.00**	**950,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	250,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	110,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	230,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00

2302	**CONSTRUCTION / PROVISION**	**0.00**	**347,956,037.90**	**179,956,037.90**	**347,978,153.95**	**65,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**347,956,037.90**	**179,956,037.90**	**347,978,153.95**	**65,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	347,956,037.90	179,956,037.90	207,978,153.95	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**664,761,665.17**	**369,056,864.50**	**427,958,666.46**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**664,761,665.17**	**369,056,864.50**	**427,958,666.46**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	664,761,665.17	369,056,864.50	427,958,666.46	0.00	0.00	0.00	0.00

0326001001	**Ministry of Justice**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,920,243,759.78***	***2,957,359,000.00***	***2,478,189,040.94***	***4,823,046,214.60***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***28,013,759.78***	***712,469,000.00***	***408,000,701.40***	***754,046,214.60***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**550,935,000.00**	**305,266,165.57**	**592,512,214.60**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**550,935,000.00**	**305,266,165.57**	**592,512,214.60**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	550,935,000.00	305,266,165.57	592,512,214.60	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**28,013,759.78**	**161,534,000.00**	**102,734,535.83**	**161,534,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**109,133,000.00**	**57,828,261.56**	**109,133,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	100,913,300.00	54,828,261.56	100,913,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,653,200.00	1,200,000.00	3,653,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,739,900.00	1,100,000.00	2,739,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	1,826,600.00	700,000.00	1,826,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**28,013,759.78**	**52,401,000.00**	**44,906,274.28**	**52,401,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	28,013,759.78	52,401,000.00	44,906,274.28	52,401,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,342,230,000.00***	***2,134,890,000.00***	***1,974,741,670.00***	***3,929,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,342,230,000.00**	**2,134,890,000.00**	**1,974,741,670.00**	**3,929,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,240,000.00**	**98,676,670.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,000,000.00	3,230,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,240,000.00	95,446,670.00	30,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**17,840,000.00**	**100,000,000.00**	**93,580,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	17,840,000.00	100,000,000.00	93,580,000.00	200,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,312,290,000.00**	**2,000,000,000.00**	**1,775,635,000.00**	**3,600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	1,312,290,000.00	2,000,000,000.00	1,775,635,000.00	3,600,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**7,500,000.00**	**1,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	1,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,100,000.00**	**15,150,000.00**	**5,850,000.00**	**54,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,550,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	12,100,000.00	300,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	11,700,000.00	5,850,000.00	30,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***550,000,000.00***	***110,000,000.00***	***95,446,669.54***	***140,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**550,000,000.00**	**110,000,000.00**	**95,446,669.54**	**140,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**550,000,000.00**	**110,000,000.00**	**95,446,669.54**	**140,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	150,000,000.00	110,000,000.00	95,446,669.54	100,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	400,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

0326002001 00	**Law Reform Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***54,397,662.67***	***662,653,000.00***	***17,360,615.06***	***930,273,000.00***	***9,500,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***15,697,662.67***	***32,178,000.00***	***15,560,615.06***	***32,178,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**14,193,745.28**	**29,367,000.00**	**12,617,133.04**	**29,367,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,193,745.28**	**29,367,000.00**	**12,617,133.04**	**29,367,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	14,193,745.28	29,367,000.00	12,617,133.04	29,367,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,503,917.39**	**2,811,000.00**	**2,943,482.02**	**2,811,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210202	**SOCIAL CONTRIBUTIONS**	**1,503,917.39**	**2,811,000.00**	**2,943,482.02**	**2,811,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	1,503,917.39	2,811,000.00	2,943,482.02	2,811,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***4,000,000.00***	***231,475,000.00***	***1,800,000.00***	***528,595,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**4,000,000.00**	**231,475,000.00**	**1,800,000.00**	**528,595,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**33,075,000.00**	**0.00**	**70,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	75,000.00	0.00	19,875,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,200,000.00**	**0.00**	**29,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	6,320,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,200,000.00	0.00	23,200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**81,200,000.00**	**900,000.00**	**158,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,000.00	900,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,200,000.00	0.00	56,200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	50,000,000.00	0.00	52,200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**45,000,000.00**	**900,000.00**	**112,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	30,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	900,000.00	30,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**14,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	500,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	2,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,000,000.00**	**63,000,000.00**	**0.00**	**140,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,000,000.00	60,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***34,700,000.00***	***399,000,000.00***	***0.00***	***369,500,000.00***	***9,500,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**6,700,000.00**	**9,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**6,700,000.00**	**9,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	6,700,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**2,000,000.00**	**250,000,000.00**	**0.00**	**189,500,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,000,000.00**	**250,000,000.00**	**0.00**	**189,500,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	250,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**16,000,000.00**	**20,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**16,000,000.00**	**20,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030110	REHABILITATION / REPAIRS - LIBRARIES	7,500,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	8,500,000.00	11,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**10,000,000.00**	**120,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**10,000,000.00**	**120,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	10,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00

0326003001 00	**Justice Sector Reform Team**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***12,000,000.00***	***0.00***	***12,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***12,000,000.00***	***0.00***	***12,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,340,000.00**	**0.00**	**1,340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	740,000.00	0.00	740,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**680,000.00**	**0.00**	**680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	0.00	680,000.00	0.00	680,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,580,000.00**	**0.00**	**1,580,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	880,000.00	0.00	880,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,400,000.00**	**0.00**	**5,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22021001	REFRESHMENT & MEALS	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00

0513001001000	**Ministry of Youths and Sports**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***207,532,000.00***	***5,855,942,400.00***	***1,729,491,800.00***	***4,494,227,400.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***207,532,000.00***	***1,376,385,400.00***	***1,261,935,550.00***	***1,838,227,400.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**207,532,000.00**	**1,376,385,400.00**	**1,261,935,550.00**	**1,838,227,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,232,000.00**	**7,357,000.00**	**49,203,500.00**	**7,357,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	49,203,500.00	6,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,232,000.00	1,357,000.00	0.00	1,357,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,920,000.00**	**10,857,000.00**	**0.00**	**10,857,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,920,000.00	4,613,000.00	0.00	4,613,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,086,000.00	0.00	1,086,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	272,000.00	0.00	272,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,072,000.00**	**1,900,000.00**	**4,072,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,714,000.00	1,900,000.00	2,714,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	272,000.00	0.00	272,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,211,000.00**	**26,742,400.00**	**8,350,700.00**	**26,742,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,611,000.00	16,701,400.00	8,350,700.00	16,701,400.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,970,000.00	0.00	5,970,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	814,000.00	0.00	814,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,600,000.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,628,000.00	0.00	1,628,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	543,000.00	0.00	543,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,289,000.00**	**28,622,000.00**	**12,411,500.00**	**28,622,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,289,000.00	24,823,000.00	12,411,500.00	24,823,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	3,799,000.00	0.00	3,799,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**24,423,000.00**	**11,821,000.00**	**24,423,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	18,995,000.00	11,821,000.00	18,995,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	2,714,000.00	0.00	2,714,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,714,000.00	0.00	2,714,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**29,306,000.00**	**14,460,000.00**	**29,306,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,714,000.00	0.00	2,714,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	2,714,000.00	0.00	2,714,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	20,079,000.00	14,460,000.00	20,079,000.00	0.00	0.00	0.00	0.00

22020712	OTHER FINANCIAL CONSULTING	0.00	3,799,000.00	0.00	3,799,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,500,000.00**	**86,830,000.00**	**72,553,000.00**	**86,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	75,976,000.00	72,553,000.00	75,976,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,854,000.00	0.00	10,854,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**20,081,000.00**	**13,127,000.00**	**32,714,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	17,367,000.00	13,127,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	2,714,000.00	0.00	2,714,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**175,380,000.00**	**1,138,095,000.00**	**1,078,108,850.00**	**1,587,304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021006	POSTAGES & COURIER SERVICES	0.00	1,086,000.00	0.00	1,086,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	8,697,500.00	11,060,000.00	5,530,000.00	11,060,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	950,791,000.00	906,618,850.00	1,400,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	166,682,500.00	175,158,000.00	165,960,000.00	175,158,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***4,479,557,000.00***	***467,556,250.00***	***2,656,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**40,000,000.00**	**20,580,000.00**	**91,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**20,580,000.00**	**91,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	40,000,000.00	20,580,000.00	40,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**2,544,557,000.00**	**289,324,750.00**	**880,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**2,544,557,000.00**	**289,324,750.00**	**880,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	2,544,557,000.00	289,324,750.00	880,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,845,000,000.00**	**157,651,500.00**	**1,635,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,845,000,000.00**	**157,651,500.00**	**1,635,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	70,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	1,000,000,000.00	0.00	620,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	755,000,000.00	157,651,500.00	785,000,000.00	0.00	0.00	0.00	0.00

05130510 0100	**Kano State Youth Development Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***57,178,495.98***	***1,657,386,000.00***	***67,588,480.33***	***1,323,836,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***46,674,995.98***	***93,436,000.00***	***48,958,367.33***	***93,436,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**39,893,158.96**	**69,721,000.00**	**38,143,328.13**	**69,721,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**39,893,158.96**	**69,721,000.00**	**38,143,328.13**	**69,721,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	39,893,158.96	69,721,000.00	38,143,328.13	69,721,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,781,837.02**	**23,715,000.00**	**10,815,039.21**	**23,715,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**11,862,000.00**	**6,358,471.63**	**11,862,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,186,200.00	2,657,153.43	1,186,200.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	4,744,800.00	634,197.06	4,744,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	3,558,600.00	1,722,642.08	3,558,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	2,372,400.00	1,344,479.06	2,372,400.00	0.00	0.00	0.00	0.00

210202	**SOCIAL CONTRIBUTIONS**	**6,781,837.02**	**11,853,000.00**	**4,456,567.57**	**11,853,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,781,837.02	11,853,000.00	4,456,567.57	11,853,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***10,503,500.00***	***477,450,000.00***	***16,084,113.00***	***593,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**10,503,500.00**	**477,450,000.00**	**16,084,113.00**	**593,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**204,500,000.00**	**3,046,000.00**	**308,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	104,000,000.00	3,046,000.00	104,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,500,000.00	0.00	204,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**2,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**95,500,000.00**	**11,538,113.00**	**110,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	2,888,113.00	20,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	90,000,000.00	8,650,000.00	90,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**29,750,000.00**	**0.00**	**32,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**25,600,000.00**	**1,500,000.00**	**25,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	25,000,000.00	1,500,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**100,000.00**	**15,500,000.00**	**0.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	100,000.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,403,500.00**	**102,850,000.00**	**0.00**	**102,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	10,403,500.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,086,500,000.00***	***2,546,000.00***	***636,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**400,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**400,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	400,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**626,500,000.00**	**2,546,000.00**	**376,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**626,500,000.00**	**2,546,000.00**	**376,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	626,500,000.00	2,546,000.00	376,500,000.00	0.00	0.00	0.00	0.00

0513055001 00	**Kano State Sports Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***201,005,920.85***	***964,485,000.00***	***391,814,239.72***	***1,041,555,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***200,505,920.85***	***397,830,000.00***	***214,529,739.72***	***397,830,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**184,987,503.77**	**340,343,000.00**	**182,718,261.62**	**340,343,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**184,987,503.77**	**340,343,000.00**	**182,718,261.62**	**340,343,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	184,987,503.77	340,343,000.00	182,718,261.62	340,343,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**15,518,417.08**	**57,487,000.00**	**31,811,478.10**	**57,487,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**30,978,000.00**	**13,613,574.39**	**30,978,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,097,800.00	6,933,196.69	3,097,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	12,391,200.00	6,240,576.84	12,391,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	9,293,400.00	9,162.33	9,293,400.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	6,195,600.00	430,638.53	6,195,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**15,518,417.08**	**26,509,000.00**	**18,197,903.70**	**26,509,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	15,518,417.08	26,509,000.00	18,197,903.70	26,509,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***500,000.00***	***186,655,000.00***	***3,000,000.00***	***334,725,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**500,000.00**	**186,655,000.00**	**3,000,000.00**	**334,725,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,225,000.00**	**0.00**	**2,025,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00

22020206	SEWERAGE CHARGES	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	50,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**33,180,000.00**	**1,000,000.00**	**12,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,150,000.00	500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	100,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	30,355,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	125,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,050,000.00**	**500,000.00**	**6,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,500,000.00	500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	250,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**650,000.00**	**0.00**	**650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**650,000.00**	**0.00**	**650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**10,000,000.00**	**1,500,000.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**132,400,000.00**	**0.00**	**302,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***380,000,000.00***	***174,284,500.00***	***309,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**209,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**209,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	209,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**171,000,000.00**	**174,284,500.00**	**304,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**171,000,000.00**	**174,284,500.00**	**304,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	171,000,000.00	174,284,500.00	304,000,000.00	0.00	0.00	0.00	0.00

05130560 0100	**Kano Pillars Football Club**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***475,124,077.50***	***829,195,000.00***	***1,036,917,851.77***	***1,474,122,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***309,261,077.50***	***428,469,000.00***	***473,389,351.77***	***428,469,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**309,261,077.50**	**406,888,000.00**	**426,106,820.88**	**406,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**309,261,077.50**	**406,888,000.00**	**426,106,820.88**	**406,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	309,261,077.50	406,888,000.00	426,106,820.88	406,888,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**21,581,000.00**	**47,282,530.90**	**21,581,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**21,581,000.00**	**47,282,530.90**	**21,581,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,158,100.00	39,827,162.29	2,158,100.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	8,632,400.00	4,784,293.26	8,632,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,474,300.00	0.00	6,474,300.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	4,316,200.00	2,671,075.35	4,316,200.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***165,863,000.00***	***371,726,000.00***	***563,528,500.00***	***1,015,653,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**165,863,000.00**	**371,726,000.00**	**563,528,500.00**	**1,015,653,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,135,000.00**	**110,270,000.00**	**290,723,000.00**	**473,905,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,135,000.00	10,270,000.00	25,325,000.00	25,325,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	100,000,000.00	265,398,000.00	448,580,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,162,000.00**	**16,324,000.00**	**7,295,000.00**	**60,598,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,774,000.00	7,548,000.00	2,695,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	4,388,000.00	8,776,000.00	4,600,000.00	53,598,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**10,266,000.00**	**20,532,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,266,000.00	20,532,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,700,000.00**	**3,400,000.00**	**0.00**	**7,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	1,700,000.00	3,400,000.00	0.00	7,150,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,600,000.00**	**21,200,000.00**	**10,300,000.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	20,000,000.00	9,600,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	1,200,000.00	700,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**80,000,000.00**	**200,000,000.00**	**255,210,500.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021009	SPORTING ACTIVITIES	80,000,000.00	200,000,000.00	232,250,500.00	400,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	22,960,000.00	50,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***29,000,000.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2303	**REHABILITATION / REPAIRS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

0514001001 00	**Ministry of Women Affairs Children & Disable**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***396,052,799.99***	***4,787,725,000.00***	***830,982,006.27***	***4,860,875,000.00***	***0.00***	***0.00***	***270,000,000.00***	***410,000,000.00***
21	***PERSONNEL COST***	***133,106,999.99***	***257,775,000.00***	***161,150,156.27***	***257,775,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**113,876,512.81**	**192,405,000.00**	**125,246,364.95**	**192,405,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**113,876,512.81**	**192,405,000.00**	**125,246,364.95**	**192,405,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	113,876,512.81	192,405,000.00	125,246,364.95	192,405,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,230,487.17**	**65,370,000.00**	**35,903,791.32**	**65,370,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**32,918,000.00**	**14,705,919.27**	**32,918,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,291,800.00	7,200,911.15	3,291,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	13,167,200.00	6,980,480.45	13,167,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	9,875,400.00	26,974.20	9,875,400.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	6,583,600.00	497,553.47	6,583,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,230,487.17**	**32,452,000.00**	**21,197,872.05**	**32,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,230,487.17	32,452,000.00	21,197,872.05	32,452,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***33,172,650.00***	***606,750,000.00***	***323,882,500.00***	***281,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,110,000.00**	**39,000,000.00**	**21,000,000.00**	**126,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,110,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	30,000,000.00	19,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	2,000,000.00	91,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**21,500,000.00**	**13,000,000.00**	**21,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	5,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	12,000,000.00	8,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**1,440,500.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	1,440,500.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**1,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**7,250,000.00**	**3,500,000.00**	**7,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	0.00	5,250,000.00	2,500,000.00	5,250,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**17,062,650.00**	**532,000,000.00**	**283,942,000.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	15,781,150.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	2,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,281,500.00	10,000,000.00	7,092,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	512,000,000.00	274,350,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***229,773,150.00***	***3,923,200,000.00***	***345,949,350.00***	***4,321,350,000.00***	***0.00***	***0.00***	***270,000,000.00***	***410,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**381,800,000.00**	**0.00**	**369,950,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**381,800,000.00**	**0.00**	**369,950,000.00**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	241,800,000.00	0.00	229,950,000.00	0.00	0.00	0.00	80,000,000.00
23020128	OTHER CONSTRUCTION	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**90,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**80,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	80,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**229,773,150.00**	**3,301,400,000.00**	**345,949,350.00**	**3,601,400,000.00**	**0.00**	**0.00**	**270,000,000.00**	**180,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**229,773,150.00**	**3,301,400,000.00**	**345,949,350.00**	**3,601,400,000.00**	**0.00**	**0.00**	**270,000,000.00**	**180,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	88,151,150.00	100,000,000.00	119,127,500.00	50,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	132,272,000.00	2,021,400,000.00	196,921,850.00	2,336,400,000.00	0.00	0.00	220,000,000.00	80,000,000.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	9,350,000.00	1,080,000,000.00	29,900,000.00	1,115,000,000.00	0.00	0.00	50,000,000.00	100,000,000.00

0517001001 0100	**Ministry of Education**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***6,688,457,526.63***	***31,672,671,817.36***	***1,844,474,927.64***	***153,594,389,226.14***	***22,000,000.00***	***0.00***	***101,400,010.00***	***22,694,100,000.00***
21	***PERSONNEL COST***	***314,610,440.46***	***660,566,000.00***	***398,059,180.64***	***660,566,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**269,572,306.80**	**450,819,000.00**	**306,702,395.40**	**450,819,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**269,572,306.80**	**450,819,000.00**	**306,702,395.40**	**450,819,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	269,572,306.80	450,819,000.00	306,702,395.40	450,819,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**45,038,133.66**	**209,747,000.00**	**91,356,785.24**	**209,747,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**134,645,000.00**	**39,894,263.95**	**134,645,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	13,464,500.00	18,563,729.35	13,464,500.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	53,858,000.00	17,912,517.21	53,858,000.00	0.00	0.00	0.00	0.00

21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	40,393,500.00	65,139.27	40,393,500.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	26,929,000.00	3,352,878.12	26,929,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**45,038,133.66**	**75,102,000.00**	**51,462,521.29**	**75,102,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	45,038,133.66	75,102,000.00	51,462,521.29	75,102,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,676,051,329.00***	***2,027,555,518.00***	***1,446,415,747.00***	***7,066,218,167.91***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,676,051,329.00**	**2,027,555,518.00**	**1,446,415,747.00**	**7,066,218,167.91**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,880,091.00**	**123,721,250.00**	**44,934,625.00**	**27,381,902.21**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49,324,091.00	70,000,000.00	18,074,000.00	18,254,601.47	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,556,000.00	53,721,250.00	26,860,625.00	9,127,300.74	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**10,600,000.00**	**0.00**	**9,674,938.78**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,500,000.00	0.00	9,583,665.77	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	91,273.01	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,593,871,238.00**	**1,043,641,000.00**	**609,778,888.00**	**6,002,692,553.72**	**0.00**	**0.00**	**0.00**	**0.00**
22020302	BOOKS	9,550,000.00	2,500,000.00	0.00	2,281,825.18	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	228,182.52	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	100,000.00	0.00	91,273.01	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	91,273.01	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	1,522,013,238.00	1,020,691,000.00	609,778,888.00	5,000,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	62,308,000.00	20,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**29,183,428.00**	**14,291,714.00**	**1,460,368.12**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	28,583,428.00	14,291,714.00	912,730.07	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	273,819.02	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	300,000.00	0.00	273,819.02	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**200,000.00**	**1,080,000.00**	**1,000,182,546.01**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	20,000,000.00	200,000.00	1,080,000.00	1,000,182,546.01	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**48,579,840.00**	**21,539,920.00**	**13,127,300.74**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	37,079,840.00	18,539,920.00	2,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	3,000,000.00	9,127,300.74	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,300,000.00**	**771,630,000.00**	**754,790,600.00**	**11,698,558.34**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,300,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	0.00	912,730.07	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	750,530,000.00	746,790,600.00	5,456,365.03	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,000.00	0.00	91,273.01	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	16,000,000.00	8,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	3,000,000.00	0.00	2,738,190.22	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***4,697,795,757.17***	***28,984,550,299.36***	***0.00***	***145,867,605,058.23***	***22,000,000.00***	***0.00***	***101,400,010.00***	***22,694,100,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,974,200,000.00**	**0.00**	**9,746,334,538.00**	**0.00**	**0.00**	**0.00**	**2,249,100,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,974,200,000.00**	**0.00**	**9,746,334,538.00**	**0.00**	**0.00**	**0.00**	**2,249,100,000.00**
23010108	PURCHASE OF BUSES	0.00	5,000,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	535,000,000.00	0.00	6,210,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	4,202,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	1,200,000,000.00	0.00	3,315,234,538.00	0.00	0.00	0.00	2,035,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	31,700,000.00	0.00	11,600,000.00	0.00	0.00	0.00	7,600,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,575,613,333.33**	**0.00**	**94,401,001,353.94**	**22,000,000.00**	**0.00**	**0.00**	**2,000,000,000.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,575,613,333.33**	**0.00**	**94,401,001,353.94**	**22,000,000.00**	**0.00**	**0.00**	**2,000,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	3,415,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,150,000,000.00	0.00	94,335,865,462.00	0.00	0.00	0.00	2,000,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	10,613,333.33	0.00	43,135,891.94	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**4,626,865,915.29**	**0.00**	**9,307,500,000.00**	**0.00**	**0.00**	**0.00**	**1,062,500,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**4,626,865,915.29**	**0.00**	**9,307,500,000.00**	**0.00**	**0.00**	**0.00**	**1,062,500,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	3,798,884,174.87	0.00	9,257,500,000.00	0.00	0.00	0.00	1,012,500,000.00
23030128	OTHER REHABILITATION	0.00	827,981,740.42	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**4,697,795,757.17**	**8,807,871,050.74**	**0.00**	**32,412,769,166.29**	**0.00**	**0.00**	**101,400,010.00**	**17,382,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**4,697,795,757.17**	**8,807,871,050.74**	**0.00**	**32,412,769,166.29**	**0.00**	**0.00**	**101,400,010.00**	**17,382,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	635,000,000.00	0.00	4,130,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	456,465,777.00	0.00	2,342,830,120.00	0.00	0.00	0.00	2,000,000,000.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	4,697,795,757.17	4,880,764,410.00	0.00	19,987,509,046.29	0.00	0.00	101,400,010.00	15,382,500,000.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	2,815,640,863.74	0.00	10,053,300,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

0517003001000	**SUBEB**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***317,991,061.80***	***15,862,561,663.42***	***4,012,098,158.14***	***24,759,093,244.49***	***60,000,000.00***	***0.00***	***2,719,953,333.33***	***68,000,000.00***
21	***PERSONNEL COST***	***207,302,061.80***	***435,446,000.00***	***203,455,846.03***	***435,446,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**177,181,249.42**	**304,711,000.00**	**147,009,712.26**	**304,711,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**177,181,249.42**	**304,711,000.00**	**147,009,712.26**	**304,711,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	177,181,249.42	304,711,000.00	147,009,712.26	304,711,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**30,120,812.38**	**130,735,000.00**	**56,446,133.77**	**130,735,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**78,934,000.00**	**30,687,024.58**	**78,934,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	7,893,400.00	13,600,825.21	7,893,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	31,573,600.00	12,088,363.46	31,573,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	23,680,200.00	236,522.79	23,680,200.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	15,786,800.00	4,761,313.13	15,786,800.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**30,120,812.38**	**51,801,000.00**	**25,759,109.18**	**51,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	30,120,812.38	51,801,000.00	25,759,109.18	51,801,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***110,689,000.00***	***110,343,000.00***	***216,800,000.00***	***383,585,136.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**110,689,000.00**	**110,343,000.00**	**216,800,000.00**	**383,585,136.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**10,000,000.00**	**49,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**54,000,000.00**	**64,343,000.00**	**149,800,000.00**	**343,585,136.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	30,000,000.00	25,900,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	19,600,000.00	116,400,000.00	10,884,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	243,000.00	0.00	284,201,136.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	54,000,000.00	9,000,000.00	4,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**46,689,000.00**	**36,000,000.00**	**18,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	46,689,000.00	36,000,000.00	18,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***15,316,772,663.42***	***3,591,842,312.11***	***23,940,062,108.49***	***60,000,000.00***	***0.00***	***2,719,953,333.33***	***68,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**2,631,396,144.64**	**0.00**	**6,036,381,155.20**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**2,631,396,144.64**	**0.00**	**6,036,381,155.20**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	75,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	2,019,155,900.89	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	337,185,703.38	0.00	205,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	926,417,455.92	0.00	3,102,225,254.31	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	1,092,792,985.34	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**8,343,817,224.33**	**135,999,921.00**	**10,802,712,868.32**	**60,000,000.00**	**0.00**	**1,860,000.00**	**25,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**8,343,817,224.33**	**135,999,921.00**	**10,802,712,868.32**	**60,000,000.00**	**0.00**	**1,860,000.00**	**25,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	15,000,000.00	0.00	160,000,000.00	60,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	26,860,000.00	0.00	26,860,000.00	0.00	0.00	1,860,000.00	25,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	8,301,957,224.33	135,999,921.00	8,259,674,248.60	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	356,178,619.72	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**2,360,928,516.89**	**3,455,842,391.11**	**3,929,939,244.57**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**2,360,928,516.89**	**3,455,842,391.11**	**3,929,939,244.57**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	1,310,928,516.89	3,455,842,391.11	3,879,939,244.57	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**15,000,000.00**	**0.00**
23040101	TREE PLANTING	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,980,630,777.56**	**0.00**	**3,156,028,840.40**	**0.00**	**0.00**	**2,703,093,333.33**	**43,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,980,630,777.56**	**0.00**	**3,156,028,840.40**	**0.00**	**0.00**	**2,703,093,333.33**	**43,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	157,691,020.00	0.00	2,489,823,479.33	0.00	0.00	2,697,513,333.33	43,000,000.00
23050103	MONITORING AND EVALUATION	0.00	384,371,406.76	0.00	469,985,907.70	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	1,120,667,733.33	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	317,900,617.47	0.00	196,219,453.37	0.00	0.00	5,580,000.00	0.00

0517004001000	Kano State Educational Development Support								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***46,000,000.00***	***3,000,000.00***	***29,820,000,000.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***15,000,000.00***	***3,000,000.00***	***115,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**15,000,000.00**	**3,000,000.00**	**115,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**500,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**500,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,500,000.00**	**500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**100,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	100,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,000,000.00**	**1,500,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***31,000,000.00***	***0.00***	***29,705,000,000.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**14,500,000.00**	**0.00**	**3,520,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**14,500,000.00**	**0.00**	**3,520,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	14,500,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**16,500,000.00**	**0.00**	**7,525,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**16,500,000.00**	**0.00**	**7,525,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	16,500,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	4,400,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	3,100,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**18,160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**18,160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	7,800,000,000.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	10,360,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

0517008001000	**Kano State library Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***550,498,068.95***	***713,331,965.24***	***213,727,910.93***	***1,066,996,297.48***	***25,000,000.00***	***0.00***	***0.00***	***76,000,000.00***
21	***PERSONNEL COST***	***135,520,103.71***	***269,492,000.00***	***166,519,190.93***	***269,492,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**115,955,393.19**	**201,299,000.00**	**129,453,628.97**	**201,299,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**115,955,393.19**	**201,299,000.00**	**129,453,628.97**	**201,299,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	115,955,393.19	201,299,000.00	129,453,628.97	201,299,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,564,710.52**	**68,193,000.00**	**37,065,561.97**	**68,193,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**34,233,000.00**	**15,158,653.00**	**34,233,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	3,423,300.00	7,514,900.17	3,423,300.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	13,693,200.00	7,061,522.12	13,693,200.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	10,269,900.00	14,501.37	10,269,900.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	6,846,600.00	567,729.35	6,846,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,564,710.52**	**33,960,000.00**	**21,906,908.96**	**33,960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,564,710.52	33,960,000.00	21,906,908.96	33,960,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***28,862,000.00***	***22,500,000.00***	***7,943,225.86***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**28,862,000.00**	**22,500,000.00**	**7,943,225.86**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,912,000.00**	**1,000,000.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	412,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,250,000.00**	**1,500,000.00**	**1,950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	750,000.00	500,000.00	750,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	500,000.00	500,000.00	200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,700,000.00**	**12,500,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	10,000,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**500,000.00**	**500,000.00**	**793,225.86**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	500,000.00	793,225.86	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	7,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***414,977,965.24***	***414,977,965.24***	***24,708,720.00***	***789,561,071.62***	***25,000,000.00***	***0.00***	***0.00***	***76,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**99,000,000.00**	**99,000,000.00**	**0.00**	**124,098,506.37**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**99,000,000.00**	**99,000,000.00**	**0.00**	**124,098,506.37**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	59,000,000.00	59,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000.00	15,000,000.00	0.00	21,598,506.37	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**260,977,965.24**	**260,977,965.24**	**2,742,720.00**	**560,462,565.25**	**25,000,000.00**	**0.00**	**0.00**	**76,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**260,977,965.24**	**260,977,965.24**	**2,742,720.00**	**560,462,565.25**	**25,000,000.00**	**0.00**	**0.00**	**76,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	260,977,965.24	260,977,965.24	2,742,720.00	535,462,565.25	0.00	0.00	0.00	76,000,000.00
2303	**REHABILITATION / REPAIRS**	**30,000,000.00**	**55,000,000.00**	**21,966,000.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**30,000,000.00**	**55,000,000.00**	**21,966,000.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000.00	30,000,000.00	21,966,000.00	30,000,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050108	SPECIAL INTERVENTION FUND	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

05170100 0100	**Kano State Agency for Mass Education**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***339,793,115.24***	***1,372,249,025.11***	***705,250,848.42***	***2,185,542,559.34***	***69,469,925.20***	***0.00***	***0.00***	***705,447,679.79***
21	***PERSONNEL COST***	***333,093,115.24***	***723,397,000.00***	***431,442,448.42***	***723,397,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**284,672,003.05**	**504,152,000.00**	**318,207,633.21**	**504,152,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**284,672,003.05**	**504,152,000.00**	**318,207,633.21**	**504,152,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	284,672,003.05	504,152,000.00	318,207,633.21	504,152,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**48,421,112.19**	**219,245,000.00**	**113,234,815.21**	**219,245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**133,486,000.00**	**59,131,980.33**	**133,486,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	53,394,400.00	35,769,105.49	53,394,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	40,045,800.00	15,471,460.73	40,045,800.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	26,697,200.00	51,407.08	26,697,200.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	13,348,600.00	7,840,007.03	13,348,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**48,421,112.19**	**85,759,000.00**	**54,102,834.88**	**85,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	48,421,112.19	85,759,000.00	54,102,834.88	85,759,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,700,000.00***	***8,519,000.00***	***4,100,000.00***	***8,518,670.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,700,000.00**	**8,519,000.00**	**4,100,000.00**	**8,518,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**129,000.00**	**0.00**	**129,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**993,000.00**	**0.00**	**993,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	532,000.00	0.00	532,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	206,000.00	0.00	206,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**300,000.00**	**387,000.00**	**0.00**	**387,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,164,000.00**	**0.00**	**1,164,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	304,000.00	0.00	304,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	148,000.00	0.00	148,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	306,000.00	0.00	306,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	148,000.00	0.00	148,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**208,000.00**	**0.00**	**208,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**384,000.00**	**0.00**	**384,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	0.00	305,000.00	0.00	305,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**389,000.00**	**0.00**	**389,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	129,000.00	0.00	129,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**79,000.00**	**0.00**	**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,400,000.00**	**4,586,000.00**	**4,100,000.00**	**4,585,670.00**	**0.00**	**0.00**	**0.00**	**0.00**

22021001	REFRESHMENT & MEALS	0.00	149,000.00	0.00	149,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	6,400,000.00	4,200,000.00	4,100,000.00	4,200,000.00	0.00	0.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	0.00	79,000.00	0.00	78,835.00	0.00	0.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	0.00	79,000.00	0.00	78,835.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***640,333,025.11***	***269,708,400.00***	***1,453,626,889.34***	***69,469,925.20***	***0.00***	***0.00***	***705,447,679.79***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**115,657,708.47**	**116,463,400.00**	**362,404,316.95**	**0.00**	**0.00**	**0.00**	**202,404,316.95**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**115,657,708.47**	**116,463,400.00**	**362,404,316.95**	**0.00**	**0.00**	**0.00**	**202,404,316.95**
23010106	PURCHASE OF VANS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	115,657,708.47	116,463,400.00	302,404,316.95	0.00	0.00	0.00	202,404,316.95
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**144,942,958.08**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**144,942,958.08**	**0.00**	**0.00**	**0.00**	**0.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	139,942,958.08	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**52,385,916.16**	**0.00**	**224,470,991.94**	**0.00**	**0.00**	**0.00**	**174,470,991.94**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**52,385,916.16**	**0.00**	**224,470,991.94**	**0.00**	**0.00**	**0.00**	**174,470,991.94**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	52,385,916.16	0.00	161,970,991.94	0.00	0.00	0.00	161,970,991.94
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**472,289,400.48**	**153,245,000.00**	**721,808,622.37**	**69,469,925.20**	**0.00**	**0.00**	**328,572,370.90**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**472,289,400.48**	**153,245,000.00**	**721,808,622.37**	**69,469,925.20**	**0.00**	**0.00**	**328,572,370.90**
23050101	RESEARCH AND DEVELOPMENT	0.00	23,634,549.60	0.00	38,594,402.89	0.00	0.00	0.00	38,594,402.89
23050103	MONITORING AND EVALUATION	0.00	83,564,420.75	8,745,000.00	53,685,916.16	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	47,863,099.39	60,000,000.00	23,156,641.73	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	0.00	165,000,000.00	0.00	0.00	0.00	30,000,000.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	35,885,916.16	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	281,341,414.58	84,500,000.00	331,371,661.59	69,469,925.20	0.00	0.00	149,977,968.01

0517015001000	**Science & Technical Schools Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***###############***	***7,554,138,598.43***	***3,216,886,335.96***	***30,319,459,990.28***	***230,250,100.00***	***0.00***	***0.00***	***67,000,000.00***
21	***PERSONNEL COST***	***2,231,442,364.75***	***4,235,927,538.43***	***3,148,904,380.96***	***7,197,727,569.46***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,910,974,263.84**	**2,352,855,000.00**	**2,133,253,445.30**	**3,314,655,031.03**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,910,974,263.84**	**2,352,855,000.00**	**2,133,253,445.30**	**3,314,655,031.03**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,910,974,263.84	2,352,855,000.00	2,133,253,445.30	3,314,655,031.03	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**320,468,100.92**	**1,883,072,538.43**	**1,015,650,935.66**	**3,883,072,538.43**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,320,055,538.43**	**626,124,722.26**	**3,320,055,538.43**	**0.00**	**0.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	330,013,884.61	187,251,757.09	1,330,013,884.61	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	66,002,776.92	41,914,717.15	66,002,776.92	0.00	0.00	0.00	0.00

21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	66,002,776.92	309,211.68	566,002,776.92	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	264,011,107.69	142,889,408.25	564,011,107.69	0.00	0.00	0.00	0.00
21020118	TEACHING INDUCEMENT	0.00	198,008,330.76	101,610,317.50	398,008,330.76	0.00	0.00	0.00	0.00
21020120	LEARNED SOCIETY ALLOWANCE	0.00	66,002,776.92	9,404,735.71	66,002,776.92	0.00	0.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	66,002,776.92	9,404,735.71	66,002,776.92	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	132,005,553.84	31,897,590.29	132,005,553.84	0.00	0.00	0.00	0.00
21020132	CASUAL WORKERS ALLOWANCE	0.00	132,005,553.84	101,442,248.86	132,005,553.84	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**320,468,100.92**	**563,017,000.00**	**389,526,213.41**	**563,017,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	320,468,100.92	563,017,000.00	389,526,213.41	563,017,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***36,291,100.00***	***835,671,000.00***	***47,197,000.00***	***14,336,242,890.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**36,291,100.00**	**835,671,000.00**	**47,197,000.00**	**14,336,242,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,093,600.00**	**935,000.00**	**0.00**	**2,554,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,093,600.00	935,000.00	0.00	2,554,244.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,816,000.00**	**0.00**	**4,962,532.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	668,000.00	0.00	1,824,460.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	881,000.00	0.00	2,408,288.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	267,000.00	0.00	729,784.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**710,526,000.00**	**37,197,000.00**	**13,942,312,714.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	334,000.00	0.00	912,230.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	134,000.00	0.00	364,892.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	134,000.00	0.00	364,892.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	440,000.00	0.00	2,001,202,684.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	5,600,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	709,484,000.00	37,197,000.00	6,339,468,016.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,537,000.00**	**0.00**	**9,662,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	668,000.00	0.00	1,824,460.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	401,000.00	0.00	1,094,676.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	868,000.00	0.00	2,371,798.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,199,000.00	0.00	3,276,730.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	401,000.00	0.00	1,094,676.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**62,037,000.00**	**10,000,000.00**	**244,371,868.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	35,340,000.00	10,000,000.00	224,726,786.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	26,697,000.00	0.00	19,645,082.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**8,410,000.00**	**0.00**	**22,988,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	0.00	8,410,000.00	0.00	22,988,200.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,069,000.00**	**0.00**	**2,919,136.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	668,000.00	0.00	1,824,460.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	401,000.00	0.00	1,094,676.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**267,000.00**	**0.00**	**729,784.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	267,000.00	0.00	729,784.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,197,500.00**	**47,074,000.00**	**0.00**	**105,742,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	668,000.00	0.00	1,824,460.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	668,000.00	0.00	1,824,460.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,670,000.00	0.00	7,297,842.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	9,933,500.00	30,000,000.00	0.00	91,223,018.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	15,264,000.00	13,068,000.00	0.00	3,572,292.00	0.00	0.00	0.00	0.00

23	***CAPITAL EXPENDITURE***	***8,137,901,536.71***	***2,482,540,060.00***	***20,784,955.00***	***8,785,489,530.82***	***230,250,100.00***	***0.00***	***0.00***	***67,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**1,237,532,234.00**	**217,800,060.00**	**20,784,955.00**	**1,831,831,600.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,237,532,234.00**	**217,800,060.00**	**20,784,955.00**	**1,831,831,600.00**	**0.00**	**0.00**	**0.00**	**17,000,000.00**
23010104	PURCHASE MOTOR CYCLES	380,000,000.00	9,700,060.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	80,000,000.00	7,800,000.00	7,792,500.00	20,500,600.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	22,500,280.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	80,000,000.00	0.00	0.00	7,000,250.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	220,000,000.00	165,000,000.00	0.00	1,357,630,470.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000.00	12,300,000.00	5,996,000.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	205,000,000.00	14,000,000.00	6,996,455.00	23,000,000.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	212,532,234.00	9,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**5,536,398,448.71**	**1,291,000,000.00**	**0.00**	**5,490,657,730.82**	**230,250,100.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**5,536,398,448.71**	**1,291,000,000.00**	**0.00**	**5,490,657,730.82**	**230,250,100.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	180,286,125.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,553,417,455.92	97,000,000.00	0.00	585,250,100.00	85,250,100.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	80,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,438,300,987.87	1,065,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0.00	0.00	0.00	65,407,630.82	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	165,000,000.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	29,000,000.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	284,393,879.92	50,000,000.00	0.00	2,405,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**1,191,056,454.00**	**806,700,000.00**	**0.00**	**1,185,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,191,056,454.00**	**806,700,000.00**	**0.00**	**1,185,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	970,590,677.00	597,700,000.00	0.00	885,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	185,465,777.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	30,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030128	OTHER REHABILITATION	5,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**30,000,000.00**	**10,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**30,000,000.00**	**10,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23040101	TREE PLANTING	30,000,000.00	10,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**142,914,400.00**	**157,040,000.00**	**0.00**	**193,000,200.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**142,914,400.00**	**157,040,000.00**	**0.00**	**193,000,200.00**	**0.00**	**0.00**	**0.00**	**50,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	20,424,400.00	10,000,000.00	0.00	103,000,000.00	0.00	0.00	0.00	20,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	47,210,000.00	8,000,000.00	0.00	20,500,200.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	6,700,000.00	120,000,000.00	0.00	19,500,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	63,000,000.00	19,040,000.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
23050128	OTHER NON-TANGIBLE ASSETS	5,580,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

05170160 0100	**Kano State Private And Voluntary Inst Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,500,000.00***	***64,789,320.00***	***9,000,000.00***	***143,518,332.70***	***22,656,027.00***	***0.00***	***0.00***	***29,654,800.00***
22	***OTHER RECURRENT COSTS***	***1,500,000.00***	***10,870,000.00***	***9,000,000.00***	***12,615,711.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,500,000.00**	**10,870,000.00**	**9,000,000.00**	**12,615,711.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**741,000.00**	**0.00**	**645,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	741,000.00	0.00	645,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,227,000.00**	**900,000.00**	**367,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	741,000.00	500,000.00	367,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	486,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,082,000.00**	**600,000.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	350,000.00	300,000.00	1,200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	350,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	382,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,190,000.00**	**2,500,000.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	730,000.00	1,500,000.00	1,400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	550,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	560,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**482,000.00**	**0.00**	**1,650,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	482,000.00	0.00	1,650,400.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,300,000.00**	**1,500,000.00**	**1,350,222.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	750,000.00	1,500,000.00	1,350,222.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,500,000.00**	**3,848,000.00**	**3,500,000.00**	**6,003,089.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,500,000.00	3,848,000.00	3,500,000.00	6,003,089.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***53,919,320.00***	***0.00***	***130,902,621.70***	***22,656,027.00***	***0.00***	***0.00***	***29,654,800.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**15,358,191.00**	**0.00**	**15,358,191.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**15,358,191.00**	**0.00**	**15,358,191.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	7,050,925.00	0.00	8,307,266.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	8,307,266.00	0.00	7,050,925.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**15,905,102.00**	**0.00**	**22,656,027.00**	**22,656,027.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**15,905,102.00**	**0.00**	**22,656,027.00**	**22,656,027.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	15,905,102.00	0.00	22,656,027.00	22,656,027.00	0.00	0.00	0.00

2305	**OTHER CAPITAL PROJECTS**	**0.00**	**22,656,027.00**	**0.00**	**92,888,403.70**	**0.00**	**0.00**	**0.00**	**29,654,800.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**22,656,027.00**	**0.00**	**92,888,403.70**	**0.00**	**0.00**	**0.00**	**29,654,800.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	22,656,027.00	0.00	15,905,925.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	76,982,478.70	0.00	0.00	0.00	29,654,800.00

05170260 0100	**Kano State Senior Secondary Schools Mgt. Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***###############***	***45,548,152,303.23***	***24,267,311,081.42***	***79,416,695,060.14***	***33,398,487.95***	***0.00***	***0.00***	***2,289,021,973.91***
21	***PERSONNEL COST***	***###############***	***38,985,867,000.00***	***24,158,094,884.42***	***40,200,723,197.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**###############**	**26,442,967,000.00**	**17,778,902,550.36**	**12,360,686,797.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**###############**	**26,442,967,000.00**	**17,778,902,550.36**	**12,360,686,797.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	###############	26,442,967,000.00	17,778,902,550.36	12,360,686,797.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,635,515,227.04**	**12,542,900,000.00**	**6,379,192,334.07**	**27,840,036,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**7,850,432,000.00**	**3,407,592,459.60**	**23,147,568,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	1,962,608,000.00	1,483,936,944.70	5,962,608,000.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	392,521,600.00	300,053,058.19	392,521,600.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	392,521,600.00	3,306,061.81	6,392,521,600.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	1,570,086,400.00	1,175,350,233.20	1,570,086,400.00	0.00	0.00	0.00	0.00
21020118	TEACHING INDUCEMENT	0.00	1,177,564,800.00	300,963.95	1,177,564,800.00	0.00	0.00	0.00	0.00
21020120	LEARNED SOCIETY ALLOWANCE	0.00	392,521,600.00	5,088,603.30	392,521,600.00	0.00	0.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	392,521,600.00	80,518,083.34	392,521,600.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	785,043,200.00	120,667,623.63	6,082,179,600.00	0.00	0.00	0.00	0.00
21020132	CASUAL WORKERS ALLOWANCE	0.00	785,043,200.00	238,370,887.47	785,043,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,635,515,227.04**	**4,692,468,000.00**	**2,971,599,874.47**	**4,692,468,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,635,515,227.04	4,692,468,000.00	2,971,599,874.47	4,692,468,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,590,000.00***	***664,654,174.00***	***32,716,197.00***	***12,301,266,760.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,590,000.00**	**664,654,174.00**	**32,716,197.00**	**12,301,266,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,350,000.00**	**117,815,000.00**	**0.00**	**686,147,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,350,000.00	53,329,000.00	0.00	609,148,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	14,486,000.00	0.00	16,999,200.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**40,679,000.00**	**0.00**	**48,814,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	8,941,000.00	0.00	10,729,200.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	786,000.00	0.00	943,200.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,492,000.00	0.00	6,590,400.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	8,491,000.00	0.00	10,189,200.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	15,969,000.00	0.00	19,162,800.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**270,921,000.00**	**6,341,500.00**	**11,322,183,680.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,000.00	4,341,500.00	23,382,240.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	2,347,200.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,702,000.00	0.00	6,012,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,632,000.00	0.00	6,758,400.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	5,606,000.00	1,000,000.00	6,654,240.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,113,000.00	0.00	1,335,600.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	210,890,000.00	1,000,000.00	6,252,392,400.00	0.00	0.00	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	19,978,000.00	0.00	5,023,301,600.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**154,000,000.00**	**25,774,697.00**	**142,451,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	0.00	3,102,600.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	4,000,000.00	0.00	4,771,200.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	0.00	1,944,360.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,000,000.00	0.00	8,695,200.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	125,000,000.00	25,774,697.00	110,180,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	10,000,000.00	0.00	11,958,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**22,257,000.00**	**600,000.00**	**26,708,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	22,257,000.00	600,000.00	26,708,400.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**5,064,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	2,664,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**240,000.00**	**9,500,000.00**	**0.00**	**9,369,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	240,000.00	6,000,000.00	0.00	6,592,080.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,500,000.00	0.00	2,777,400.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**2,078,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,750,000.00	0.00	2,078,400.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**43,732,174.00**	**0.00**	**58,449,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	7,034,567.00	0.00	2,367,840.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,984,000.00	0.00	11,961,600.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	6,504,707.00	0.00	12,040,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	12,504,450.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	9,704,450.00	0.00	14,080,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***5,001,956,128.28***	***5,897,631,129.23***	***76,500,000.00***	***26,914,705,103.14***	***33,398,487.95***	***0.00***	***0.00***	***2,289,021,973.91***
2301	**FIXED ASSETS PURCHASED**	**129,058,019.45**	**110,000,000.00**	**0.00**	**2,671,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**129,058,019.45**	**110,000,000.00**	**0.00**	**2,671,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	124,058,019.45	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	20,000,000.00	0.00	2,020,000,000.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	61,500,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**4,017,072,252.07**	**3,108,783,129.23**	**40,000,000.00**	**18,412,181,617.18**	**33,398,487.95**	**0.00**	**0.00**	**233,398,487.95**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**4,017,072,252.07**	**3,108,783,129.23**	**40,000,000.00**	**18,412,181,617.18**	**33,398,487.95**	**0.00**	**0.00**	**233,398,487.95**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	196,938,898.90	310,000,000.00	40,000,000.00	310,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	103,398,487.95	33,398,487.95	0.00	0.00	33,398,487.95
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	200,541,669.45	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,289,232,143.91	1,973,783,129.23	0.00	17,423,783,129.23	0.00	0.00	0.00	100,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	291,872,553.90	325,000,000.00	0.00	325,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	17,069,534.45	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

23020128	OTHER CONSTRUCTION	21,417,451.45	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**454,126,699.11**	**750,000,000.00**	**22,000,000.00**	**3,775,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**454,126,699.11**	**750,000,000.00**	**22,000,000.00**	**3,775,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	245,848,304.41	700,000,000.00	22,000,000.00	3,575,400,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	208,278,394.70	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**401,699,157.65**	**1,928,848,000.00**	**14,500,000.00**	**2,055,623,485.96**	**0.00**	**0.00**	**0.00**	**2,055,623,485.96**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**401,699,157.65**	**1,928,848,000.00**	**14,500,000.00**	**2,055,623,485.96**	**0.00**	**0.00**	**0.00**	**2,055,623,485.96**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	7,500,000.00	13,387,742.98	0.00	0.00	0.00	13,387,742.98
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
23050108	SPECIAL INTERVENTION FUND	401,699,157.65	1,928,848,000.00	0.00	1,928,848,000.00	0.00	0.00	0.00	1,928,848,000.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	7,000,000.00	13,387,742.98	0.00	0.00	0.00	13,387,742.98

05170270 0100	**Kano State Islamic & Qur'anic School Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***127,150,299.98***	***1,050,153,518.29***	***72,687,817.55***	***1,127,003,783.39***	***17,399,550.46***	***0.00***	***0.00***	***709,984,081.94***
21	***PERSONNEL COST***	***55,150,299.98***	***110,722,000.00***	***63,681,030.35***	***110,722,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**51,516,754.49**	**89,658,000.00**	**51,524,785.51**	**89,658,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**51,516,754.49**	**89,658,000.00**	**51,524,785.51**	**89,658,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	51,516,754.49	89,658,000.00	51,524,785.51	89,658,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,633,545.49**	**21,064,000.00**	**12,156,244.83**	**21,064,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**13,166,000.00**	**6,140,831.28**	**13,166,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	5,266,400.00	3,780,088.54	5,266,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	3,949,800.00	1,652,744.67	3,949,800.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	2,633,200.00	130,544.15	2,633,200.00	0.00	0.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	1,316,600.00	577,453.93	1,316,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,633,545.49**	**7,898,000.00**	**6,015,413.55**	**7,898,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,633,545.49	7,898,000.00	6,015,413.55	7,898,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,000,000.00***	***67,418,000.00***	***9,006,787.20***	***9,885,161.29***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,000,000.00**	**67,418,000.00**	**9,006,787.20**	**9,885,161.29**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,844,000.00**	**0.00**	**1,069,063.77**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	922,000.00	0.00	534,531.89	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	922,000.00	0.00	534,531.89	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,639,000.00**	**0.00**	**782,747.92**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	493,000.00	0.00	285,568.12	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	270,000.00	0.00	156,397.62	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	270,000.00	0.00	156,397.62	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	606,000.00	0.00	184,384.56	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**500,000.00**	**21,987,000.00**	**9,006,787.20**	**2,957,012.84**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	914,000.00	800,000.00	166,528.64	0.00	0.00	0.00	0.00
22020302	BOOKS	500,000.00	438,000.00	0.00	529,581.49	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	231,000.00	0.00	254,035.32	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	689,000.00	0.00	399,542.10	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	257,000.00	0.00	148,672.72	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	17,971,000.00	8,206,787.20	396,249.51	0.00	0.00	0.00	0.00

22020312	SANITARY MATERIALS	0.00	449,000.00	0.00	260,367.21	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	1,038,000.00	0.00	802,035.85	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,446,000.00**	**0.00**	**1,200,184.93**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,006,000.00	0.00	783,040.19	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	720,000.00	0.00	417,144.74	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,211,000.00**	**0.00**	**701,953.04**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	719,000.00	0.00	416,891.47	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	492,000.00	0.00	285,061.57	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**500,000.00**	**38,291,000.00**	**0.00**	**3,174,198.78**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	720,000.00	0.00	417,144.74	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	720,000.00	0.00	417,144.74	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,038,000.00	0.00	854,085.64	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	295,000.00	0.00	170,960.96	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	584,000.00	0.00	338,249.43	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,514,000.00	0.00	877,852.87	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	536,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	500,000.00	32,884,000.00	0.00	98,760.40	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***71,000,000.00***	***872,013,518.29***	***0.00***	***1,006,396,622.10***	***17,399,550.46***	***0.00***	***0.00***	***709,984,081.94***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**179,059,243.30**	**0.00**	**208,228,366.25**	**0.00**	**0.00**	**0.00**	**194,944,444.01**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**179,059,243.30**	**0.00**	**208,228,366.25**	**0.00**	**0.00**	**0.00**	**194,944,444.01**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	20,006,943.30	0.00	4,601,596.96	0.00	0.00	0.00	4,601,596.96
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	90,031,244.85	0.00	0.00	0.00	90,031,244.85
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	24,817,424.44	0.00	0.00	0.00	16,654,102.20
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	156,492,000.00	0.00	83,657,500.00	0.00	0.00	0.00	83,657,500.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	2,560,300.00	0.00	5,120,600.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**229,814,218.89**	**0.00**	**429,522,509.99**	**17,399,550.46**	**0.00**	**0.00**	**360,119,734.53**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**229,814,218.89**	**0.00**	**429,522,509.99**	**17,399,550.46**	**0.00**	**0.00**	**360,119,734.53**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	112,479,342.49	0.00	154,218,655.00	0.00	0.00	0.00	154,218,655.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	17,399,550.46	17,399,550.46	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	66,008,406.17	0.00	16,502,101.54	0.00	0.00	0.00	16,502,101.54
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	51,326,470.23	0.00	241,402,202.99	0.00	0.00	0.00	189,398,977.99
2303	**REHABILITATION / REPAIRS**	**0.00**	**200,000,000.00**	**0.00**	**118,249,454.35**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**118,249,454.35**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	200,000,000.00	0.00	118,249,454.35	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**71,000,000.00**	**263,140,056.10**	**0.00**	**250,396,291.51**	**0.00**	**0.00**	**0.00**	**154,919,903.40**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**71,000,000.00**	**263,140,056.10**	**0.00**	**250,396,291.51**	**0.00**	**0.00**	**0.00**	**154,919,903.40**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	32,402,601.10	0.00	0.00	0.00	23,642,601.10
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	80,273,894.21	0.00	0.00	0.00	28,327,051.10
23050104	ANNIVERSARIES/CELEBRATIONS	71,000,000.00	96,252,455.00	0.00	28,875,736.50	0.00	0.00	0.00	28,875,736.50

23050128	OTHER NON-TANGIBLE ASSETS	0.00	166,887,601.10	0.00	108,844,059.70	0.00	0.00	0.00	74,074,514.70

0569001001 00	Ministry for Higher Education								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***292,038,726.28***	***1,865,066,000.00***	***283,999,840.03***	***8,210,982,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***16,692,360.74***	***29,982,000.00***	***21,507,328.78***	***29,982,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**14,148,843.18**	**19,708,000.00**	**16,586,121.49**	**19,708,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,148,843.18**	**19,708,000.00**	**16,586,121.49**	**19,708,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	14,148,843.18	19,708,000.00	16,586,121.49	19,708,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,543,517.56**	**10,274,000.00**	**4,921,207.28**	**10,274,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**6,821,000.00**	**2,086,924.44**	**6,821,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,821,000.00	2,086,924.44	6,821,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,543,517.56**	**3,453,000.00**	**2,834,282.84**	**3,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,543,517.56	3,453,000.00	2,834,282.84	3,453,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***242,360,765.54***	***449,084,000.00***	***41,157,000.00***	***6,331,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**242,360,765.54**	**449,084,000.00**	**41,157,000.00**	**6,331,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**24,905,000.00**	**80,000,000.00**	**22,182,000.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,115,000.00	20,000,000.00	15,482,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	20,000,000.00	6,700,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,990,000.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**14,000,000.00**	**700,000.00**	**58,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	700,000.00	40,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**114,084,000.00**	**700,000.00**	**136,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	20,000,000.00	700,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	30,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	22,084,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

220205	**TRAINING - GENERAL**	**215,455,765.54**	**70,000,000.00**	**3,975,000.00**	**360,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	11,141,050.00	20,000,000.00	3,975,000.00	160,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	204,314,715.54	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	0.00	6,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**25,000,000.00**	**13,200,000.00**	**110,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	10,000,000.00	5,200,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	15,000,000.00	8,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,000,000.00**	**133,000,000.00**	**400,000.00**	**5,322,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	400,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	0.00	100,000,000.00	0.00	5,200,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***32,985,600.00***	***1,386,000,000.00***	***221,335,511.25***	***1,850,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**290,000,000.00**	**35,840,000.00**	**95,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**290,000,000.00**	**35,840,000.00**	**95,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	200,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	15,000,000.00	20,840,000.00	25,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**91,000,000.00**	**21,000,000.00**	**620,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**91,000,000.00**	**21,000,000.00**	**620,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	60,000,000.00	20,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	11,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**32,985,600.00**	**955,000,000.00**	**164,495,511.25**	**1,135,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**32,985,600.00**	**955,000,000.00**	**164,495,511.25**	**1,135,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	17,388,600.00	955,000,000.00	164,495,511.25	585,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	15,597,000.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00

05690020 0100	Kano State College of Education & Preliminary Studies								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***620,977,799.10***	***2,181,145,000.00***	***1,097,741,490.99***	***4,711,045,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***599,977,799.10***	***2,008,595,000.00***	***1,065,339,587.57***	***2,008,595,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**497,439,397.49**	**969,915,000.00**	**797,529,970.50**	**969,915,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**497,439,397.49**	**969,915,000.00**	**797,529,970.50**	**969,915,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	497,439,397.49	969,915,000.00	797,529,970.50	969,915,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**102,538,401.61**	**1,038,680,000.00**	**267,809,617.06**	**1,038,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**838,543,000.00**	**126,926,302.45**	**838,543,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	838,543,000.00	126,926,302.45	838,543,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**102,538,401.61**	**200,137,000.00**	**140,883,314.61**	**200,137,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	102,538,401.61	200,137,000.00	140,883,314.61	200,137,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***21,000,000.00***	***152,550,000.00***	***32,401,903.42***	***172,450,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**21,000,000.00**	**152,550,000.00**	**32,401,903.42**	**172,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,500,000.00**	**1,910,900.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,500,000.00	1,910,900.00	4,500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,450,000.00**	**2,357,397.85**	**14,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	2,247,597.85	8,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	102,000.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	300,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	7,800.00	2,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**25,000,000.00**	**4,088,334.18**	**27,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	1,493,900.00	3,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	879,184.18	2,500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	2,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,000,000.00	350,250.00	2,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	5,000,000.00	222,500.00	5,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	5,000,000.00	142,500.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,875,000.00**	**6,996,000.00**	**20,375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	1,305,300.00	3,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	78,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	4,375,000.00	2,147,100.00	4,375,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	465,600.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	8,500,000.00	3,000,000.00	8,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,125,000.00**	**0.00**	**1,125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020502	INTERNATIONAL TRAINING	0.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**7,500,000.00**	**1,614,500.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	6,000,000.00	1,587,000.00	6,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	1,500,000.00	27,500.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**7,800,000.00**	**361,500.00**	**8,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	361,500.00	1,500,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**500,000.00**	**30,971.39**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	500,000.00	30,971.39	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,000,000.00**	**77,800,000.00**	**15,042,300.00**	**84,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	1,376,950.00	3,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	4,065,350.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	21,000,000.00	50,000,000.00	9,500,000.00	60,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***20,000,000.00***	***0.00***	***2,530,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**1,240,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,240,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**280,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00

0569003001 00	**RMK College of Basic & Remedial Studies T/Wada**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***308,090,580.86***	***2,511,319,000.00***	***437,950,608.13***	***3,934,337,000.00***	***80,000,000.00***	***0.00***	***0.00***	***0.00***

21	***PERSONNEL COST***	***281,587,680.86***	***953,205,000.00***	***357,964,908.13***	***953,205,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**233,340,830.04**	**459,980,000.00**	**305,947,784.72**	**459,980,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**233,340,830.04**	**459,980,000.00**	**305,947,784.72**	**459,980,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	233,340,830.04	459,980,000.00	305,947,784.72	459,980,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**48,246,850.81**	**493,225,000.00**	**52,017,123.41**	**493,225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**398,114,000.00**	**6,000.00**	**398,114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	398,114,000.00	6,000.00	398,114,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**48,246,850.81**	**95,111,000.00**	**52,011,123.41**	**95,111,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	48,246,850.81	95,111,000.00	52,011,123.41	95,111,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***9,000,000.00***	***28,114,000.00***	***11,558,000.00***	***58,132,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**9,000,000.00**	**28,114,000.00**	**11,558,000.00**	**58,132,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,058,000.00**	**1,058,000.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,058,000.00	1,058,000.00	1,200,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**706,000.00**	**0.00**	**1,110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	610,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	5,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,500,000.00**	**7,762,000.00**	**4,000,000.00**	**11,622,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,074,000.00	1,000,000.00	1,200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	22,000.00	0.00	463,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	110,000.00	0.00	459,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,740,000.00	1,000,000.00	1,700,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	110,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	511,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	1,500,000.00	184,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	4,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,431,000.00**	**0.00**	**8,850,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	709,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	255,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	200,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	12,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	255,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**476,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	218,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	258,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,519,000.00**	**1,500,000.00**	**3,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	1,848,000.00	1,500,000.00	2,250,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	1,421,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**913,000.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	167,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	746,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00

220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,735,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,735,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,500,000.00**	**10,503,000.00**	**5,000,000.00**	**24,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	233,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	583,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	718,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	8,079,000.00	5,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	700,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	7,500,000.00	190,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***17,502,900.00***	***1,530,000,000.00***	***68,427,700.00***	***2,923,000,000.00***	***80,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**990,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**990,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**2,853,000,000.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,853,000,000.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	113,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,760,000,000.00	0.00	0.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**17,502,900.00**	**530,000,000.00**	**68,427,700.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**17,502,900.00**	**530,000,000.00**	**68,427,700.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	17,502,900.00	530,000,000.00	68,427,700.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00

056901800100	**Kano State Polytechnic**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

2	***EXPENDITURES***	***2,112,949,425.66***	***5,206,336,502.53***	***3,155,867,640.91***	***7,572,362,602.33***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***2,075,949,425.66***	***3,713,261,000.00***	***2,015,738,642.91***	***3,713,261,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,528,997,186.90**	**2,053,348,000.00**	**1,382,149,426.13**	**2,053,348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,528,997,186.90**	**2,053,348,000.00**	**1,382,149,426.13**	**2,053,348,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,528,997,186.90	2,053,348,000.00	1,382,149,426.13	2,053,348,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**546,952,238.76**	**1,659,913,000.00**	**633,589,216.77**	**1,659,913,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,050,497,000.00**	**382,962,007.64**	**1,050,497,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,050,497,000.00	382,962,007.64	1,050,497,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**546,952,238.76**	**609,416,000.00**	**250,627,209.13**	**609,416,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	546,952,238.76	609,416,000.00	250,627,209.13	609,416,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***37,000,000.00***	***40,935,000.00***	***18,000,000.00***	***640,809,484.45***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**37,000,000.00**	**40,935,000.00**	**18,000,000.00**	**640,809,484.45**	**0.00**	**0.00**	**0.00**	**0.00**
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**25,000,000.00**	**14,500,000.00**	**10,000,000.00**	**68,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	1,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	2,500,000.00	1,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00	7,000,000.00	6,500,000.00	47,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,750,000.00**	**0.00**	**9,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**750,000.00**	**0.00**	**15,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	750,000.00	0.00	15,750,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,000,000.00**	**13,385,000.00**	**8,000,000.00**	**538,259,484.45**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	1,500,000.00	12,374,484.45	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	1,500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	635,000.00	0.00	635,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	12,000,000.00	5,000,000.00	5,000,000.00	505,000,000.00	0.00	0.00	0.00	0.00

23	***CAPITAL EXPENDITURE***	***0.00***	***1,452,140,502.53***	***1,122,128,998.00***	***3,218,292,117.88***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,371,000,000.00**	**94,128,998.00**	**1,180,983,530.64**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,371,000,000.00**	**94,128,998.00**	**1,180,983,530.64**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,000,000,000.00	94,128,998.00	548,187,647.00	100,000,000.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	366,000,000.00	0.00	297,795,883.64	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	5,000,000.00	0.00	335,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**81,140,502.53**	**80,000,000.00**	**152,952,855.53**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**81,140,502.53**	**80,000,000.00**	**152,952,855.53**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	41,140,502.53	80,000,000.00	151,952,855.53	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**948,000,000.00**	**1,884,355,731.71**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**948,000,000.00**	**1,884,355,731.71**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	948,000,000.00	1,884,355,731.71	0.00	0.00	0.00	0.00

0569021001	**Aliko Dangote University of Science & Technology Wudil, Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***4,248,025,605.12***	***9,643,106,000.00***	***3,891,838,939.55***	***12,233,384,092.00***	***0.00***	***75,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***3,294,211,500.00***	***4,082,486,000.00***	***2,091,912,295.83***	***4,082,486,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,696,146,500.00**	**2,471,972,000.00**	**1,446,644,881.68**	**2,471,972,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,696,146,500.00**	**2,471,972,000.00**	**1,446,644,881.68**	**2,471,972,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,696,146,500.00	2,471,972,000.00	1,446,644,881.68	2,471,972,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,598,065,000.00**	**1,610,514,000.00**	**645,267,414.15**	**1,610,514,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,112,614,000.00**	**400,000,000.00**	**1,112,614,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,112,614,000.00	400,000,000.00	1,112,614,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**1,598,065,000.00**	**497,900,000.00**	**245,267,414.15**	**497,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	1,598,065,000.00	497,900,000.00	245,267,414.15	497,900,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***280,332,952.51***	***1,245,620,000.00***	***1,277,186,681.22***	***2,150,898,092.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**280,332,952.51**	**1,245,620,000.00**	**1,277,186,681.22**	**2,150,898,092.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**115,000,000.00**	**252,427,196.49**	**301,754,888.50**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	64,792,029.00	67,188,043.50	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	35,000,000.00	139,711,229.99	149,566,845.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	30,000,000.00	22,596,947.00	50,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	50,000,000.00	25,326,990.50	35,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**130,000,000.00**	**204,300,000.00**	**152,162,964.23**	**243,532,634.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	45,000,000.00	133,138,958.60	200,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	120,000,000.00	2,200,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,800,000.00	13,502,088.83	29,503,134.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	130,000,000.00	10,000,000.00	61,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	500,000.00	1,353,000.00	2,029,500.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	2,000,000.00	1,907,916.80	3,500,000.00	0.00	0.00	0.00	0.00

22020209	OTHER UTILITIES	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,000,000.00**	**373,100,000.00**	**137,376,520.50**	**437,956,152.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,000.00	20,337,435.00	38,006,152.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	5,000,000.00	434,500.00	20,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	500,000.00	950,000.00	950,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	30,000,000.00	15,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	30,000,000.00	3,478,005.00	40,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	15,000,000.00	17,226,643.00	50,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	535,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	5,000,000.00	202,500.00	10,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	4,400,000.00	5,468,080.00	7,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	12,000,000.00	11,532,050.00	12,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	250,000,000.00	62,212,307.50	150,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**93,500,000.00**	**0.00**	**138,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	15,500,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	4,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**102,500,000.00**	**0.00**	**205,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**72,095,352.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	10,000,000.00	0.00	44,023,852.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	30,000,000.00	0.00	28,071,500.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**32,000,000.00**	**450,000,000.00**	**41,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	10,000,000.00	450,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**35,000,000.00**	**35,000,000.00**	**69,977,071.50**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	20,000,000.00	20,000,000.00	33,675,121.50	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	15,000,000.00	15,000,000.00	36,301,950.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**5,220,000.00**	**5,220,000.00**	**26,220,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	2,220,000.00	2,220,000.00	2,220,000.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	3,000,000.00	3,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**130,332,952.51**	**245,000,000.00**	**245,000,000.00**	**614,861,994.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	40,000,000.00	40,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	60,000,000.00	60,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	8,000,000.00	8,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00

22021006	POSTAGES & COURIER SERVICES	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	7,000,000.00	7,000,000.00	7,830,889.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	5,000,000.00	5,000,000.00	42,031,105.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	50,000,000.00	50,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	130,332,952.51	50,000,000.00	50,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***673,481,152.61***	***4,315,000,000.00***	***522,739,962.50***	***6,000,000,000.00***	***0.00***	***75,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**700,000,000.00**	**72,739,962.50**	**600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**700,000,000.00**	**72,739,962.50**	**600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	500,000,000.00	72,739,962.50	100,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	200,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**366,265,478.46**	**2,015,000,000.00**	**0.00**	**3,950,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**366,265,478.46**	**2,015,000,000.00**	**0.00**	**3,950,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	75,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	250,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	200,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	366,265,478.46	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	640,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**307,215,674.15**	**1,600,000,000.00**	**450,000,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**307,215,674.15**	**1,600,000,000.00**	**450,000,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	307,215,674.15	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	1,100,000,000.00	450,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00

0569028001 00	**NorthWest University Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***4,526,026,238.16***	***14,745,192,446.08***	***4,490,606,301.29***	***17,501,759,911.97***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***3,254,922,110.58***	***6,404,042,000.00***	***1,959,503,565.93***	***6,404,042,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**2,946,870,663.68**	**5,094,360,000.00**	**1,426,227,896.31**	**5,094,360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

210101	**SALARIES AND WAGES**	**2,946,870,663.68**	**5,094,360,000.00**	**1,426,227,896.31**	**5,094,360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	2,946,870,663.68	5,094,360,000.00	1,426,227,896.31	5,094,360,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**308,051,446.90**	**1,309,682,000.00**	**533,275,669.62**	**1,309,682,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**901,748,000.00**	**300,000,000.00**	**901,748,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	901,748,000.00	300,000,000.00	901,748,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**308,051,446.90**	**407,934,000.00**	**233,275,669.62**	**407,934,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	308,051,446.90	407,934,000.00	233,275,669.62	407,934,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***572,644,772.90***	***2,390,133,272.56***	***1,028,243,886.01***	***2,441,777,012.12***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**572,644,772.90**	**2,390,133,272.56**	**1,028,243,886.01**	**2,441,777,012.12**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**111,242,565.83**	**353,896,023.75**	**303,284,056.53**	**454,926,084.80**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,801,885.33	60,950,205.00	47,638,303.00	71,457,454.50	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,827,758.50	88,225,818.75	78,810,085.75	118,215,128.63	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,711,229.00	57,567,000.00	45,160,777.70	67,741,166.55	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,901,693.00	147,153,000.00	131,674,890.08	197,512,335.12	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**24,973,020.29**	**73,481,000.00**	**21,509,133.21**	**40,582,699.82**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	15,458,467.29	30,000,000.00	7,446,318.53	11,169,477.80	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,900.00	5,162,000.00	3,011,500.00	4,517,250.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,226,770.00	30,000,000.00	11,051,314.68	16,576,972.02	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	2,284,883.00	8,319,000.00	0.00	8,319,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,655,273.00**	**120,387,000.00**	**72,458,903.48**	**113,351,855.22**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,722,706.00	30,000,000.00	20,254,895.00	30,382,342.50	0.00	0.00	0.00	0.00
22020302	BOOKS	19,550,525.00	26,086,000.00	12,205,174.50	18,307,761.75	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	245,542.00	3,012,000.00	2,322,724.00	3,484,086.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	245,500.00	2,071,000.00	3,089,754.00	4,634,631.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	20,000.00	2,802,000.00	0.00	2,802,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	871,000.00	6,416,000.00	34,586,355.98	1,861,500.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	50,000,000.00	0.00	51,879,533.97	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**66,290,525.00**	**146,563,000.00**	**116,399,867.67**	**174,599,801.51**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,196,400.00	25,701,000.00	19,651,250.00	29,476,875.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,615,975.00	7,530,000.00	5,534,500.00	8,301,750.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,975,910.00	36,516,000.00	30,215,384.93	45,323,077.40	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,050,820.00	16,986,000.00	4,840,028.00	7,260,042.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,201,830.00	14,602,000.00	5,625,680.00	8,438,520.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	11,801,140.00	21,114,000.00	13,829,025.74	20,743,538.61	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	12,448,450.00	24,114,000.00	36,703,999.00	55,055,998.50	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**9,993,907.25**	**84,530,000.00**	**24,391,925.12**	**106,072,660.68**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	9,493,907.25	20,083,000.00	24,391,925.12	36,587,887.68	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	64,447,000.00	0.00	69,484,773.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**8,187,862.50**	**43,934,000.00**	**0.00**	**45,535,312.50**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	982,000.00	7,916,000.00	0.00	1,696,500.00	0.00	0.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	6,500,000.00	0.00	9,450,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	7,205,862.50	29,518,000.00	0.00	34,388,812.50	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**3,869,865.00**	**23,452,000.00**	**0.00**	**25,968,288.03**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	14,698,000.00	0.00	10,767,494.09	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,091,740.00	5,556,000.00	0.00	8,272,285.50	0.00	0.00	0.00	0.00

22020703	LEGAL SERVICES	300,000.00	662,000.00	0.00	416,250.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	1,478,125.00	2,218,000.00	0.00	3,139,658.45	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	318,000.00	0.00	3,372,600.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**29,928,760.00**	**96,167,000.00**	**50,000,000.00**	**102,796,914.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	22,117,500.00	65,000,000.00	50,000,000.00	56,864,889.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	210,000.00	1,167,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,601,260.00	30,000,000.00	0.00	42,932,025.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**2,327,851.00**	**13,534,000.00**	**0.00**	**11,841,119.91**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	84,471.00	727,000.00	0.00	1,841,119.91	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	2,243,380.00	12,807,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**279,175,143.03**	**1,434,189,248.81**	**440,200,000.00**	**1,366,102,275.67**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	19,824,050.00	80,000,000.00	0.00	62,332,440.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	21,632,800.00	170,000,000.00	150,000,000.00	124,394,861.40	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,520,277.78	4,293,000.00	0.00	5,447,382.60	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,619,500.00	19,164,000.00	0.00	17,483,640.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	826,332.06	3,246,000.00	0.00	3,564,470.30	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	3,141,000.00	63,764,000.00	50,000,000.00	52,192,500.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	841,000.00	6,442,000.00	0.00	5,259,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	2,329,800.00	23,995,000.00	20,000,000.00	18,849,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	1,019,198.22	50,000,000.00	0.00	26,538,355.47	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	226,421,184.97	223,516,248.81	0.00	700,040,625.90	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	530,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	259,769,000.00	220,200,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***698,459,354.68***	***5,951,017,173.52***	***1,502,858,849.35***	***8,655,940,899.85***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**588,873,260.56**	**1,633,052,755.00**	**139,763,066.55**	**2,825,907,326.81**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**588,873,260.56**	**1,633,052,755.00**	**139,763,066.55**	**2,825,907,326.81**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	320,124,527.06	420,000,000.00	61,963,361.09	280,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	68,052,033.00	395,368,860.00	42,610,820.00	200,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	148,526,294.00	204,138,930.00	13,643,400.00	204,138,930.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,302,850.00	308,409,000.00	12,360,885.46	844,468,396.81	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,425,089.00	0.00	8,934,600.00	122,300,000.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	6,442,467.50	5,135,965.00	250,000.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**5,635,550.50**	**3,817,964,418.52**	**1,358,304,482.80**	**4,890,033,573.04**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**5,635,550.50**	**3,817,964,418.52**	**1,358,304,482.80**	**4,890,033,573.04**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	956,250.00	150,000,000.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	860,000,000.00	547,550,359.56	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,679,300.50	10,000,000.00	24,830,957.50	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	2,797,964,418.52	785,923,165.74	4,040,033,573.04	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**103,950,543.62**	**500,000,000.00**	**4,791,300.00**	**940,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**103,950,543.62**	**500,000,000.00**	**4,791,300.00**	**940,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	103,950,543.62	500,000,000.00	4,791,300.00	900,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

0569029001 00	**Aminu Kano College of Islamic & Legal Studies Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,072,737,955.40***	***4,336,402,285.52***	***1,066,283,492.16***	***4,669,322,906.60***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,000,737,955.40***	***2,991,657,000.00***	***1,009,283,492.16***	***2,991,657,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**830,474,267.19**	**1,661,273,000.00**	**680,971,110.33**	**1,661,273,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**830,474,267.19**	**1,661,273,000.00**	**680,971,110.33**	**1,661,273,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	830,474,267.19	1,661,273,000.00	680,971,110.33	1,661,273,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**170,263,688.22**	**1,330,384,000.00**	**328,312,381.82**	**1,330,384,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**989,868,000.00**	**168,513,534.84**	**989,868,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	989,868,000.00	168,513,534.84	989,868,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**170,263,688.22**	**340,516,000.00**	**159,798,846.98**	**340,516,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	170,263,688.22	340,516,000.00	159,798,846.98	340,516,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***10,000,000.00***	***65,524,000.00***	***12,000,000.00***	***290,605,089.27***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**10,000,000.00**	**65,524,000.00**	**12,000,000.00**	**290,605,089.27**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**701,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	701,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,225,000.00**	**0.00**	**11,859,089.27**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,944,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	375,000.00	0.00	3,865,089.27	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	350,000.00	0.00	4,050,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**53,025,000.00**	**12,000,000.00**	**76,293,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	6,200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	150,000.00	0.00	4,668,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	125,000.00	0.00	1,525,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	25,000,000.00	8,000,000.00	25,750,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	25,000,000.00	4,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	250,000.00	0.00	6,250,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,375,000.00**	**0.00**	**23,170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,250,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	525,000.00	0.00	3,020,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00

220205	**TRAINING - GENERAL**	**0.00**	**545,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	545,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**5,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	3,250,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,000,000.00**	**4,153,000.00**	**0.00**	**60,033,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	4,850,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	789,000.00	0.00	5,970,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	601,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	700,000.00	0.00	18,375,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	104,000.00	0.00	3,550,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	9,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	10,000,000.00	400,000.00	0.00	20,741,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	750,000.00	0.00	3,197,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***62,000,000.00***	***1,279,221,285.52***	***45,000,000.00***	***1,387,060,817.33***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**14,116,490.39**	**0.00**	**144,262,030.30**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**14,116,490.39**	**0.00**	**144,262,030.30**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	14,116,490.39	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	144,262,030.30	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,035,176,992.29**	**0.00**	**1,242,798,787.03**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,035,176,992.29**	**0.00**	**1,242,798,787.03**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	139,182,950.34	0.00	321,936,818.92	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	895,994,041.95	0.00	920,861,968.11	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**62,000,000.00**	**229,927,802.84**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**62,000,000.00**	**229,927,802.84**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	62,000,000.00	169,927,802.84	45,000,000.00	0.00	0.00	0.00	0.00	0.00

0569030001 00	**Audu Bako College of Agriculture Danbatta**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***444,206,597.45***	***1,732,196,000.00***	***926,036,837.92***	***2,339,481,132.11***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***422,206,597.45***	***1,414,546,000.00***	***740,236,837.92***	***1,414,546,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**349,876,964.73**	**682,759,000.00**	**553,925,325.16**	**682,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**349,876,964.73**	**682,759,000.00**	**553,925,325.16**	**682,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	349,876,964.73	682,759,000.00	553,925,325.16	682,759,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**72,329,632.71**	**731,787,000.00**	**186,311,512.76**	**731,787,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**590,497,000.00**	**88,432,322.50**	**590,497,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	590,497,000.00	88,432,322.50	590,497,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**72,329,632.71**	**141,290,000.00**	**97,879,190.26**	**141,290,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

21020202	CONTRIBUTORY PENSION	72,329,632.71	141,290,000.00	97,879,190.26	141,290,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***22,000,000.00***	***77,650,000.00***	***12,000,000.00***	***69,100,129.04***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**22,000,000.00**	**77,650,000.00**	**12,000,000.00**	**69,100,129.04**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**6,200,000.00**	**2,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,200,000.00	2,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,150,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**28,050,000.00**	**10,000,000.00**	**21,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	12,000,000.00	8,000,000.00	4,500,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	650,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,300,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	8,500,000.00	2,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	1,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,300,000.00**	**0.00**	**7,600,129.04**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	1,000,000.00	0.00	700,129.04	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**11,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	6,500,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	4,500,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**22,000,000.00**	**21,600,000.00**	**0.00**	**18,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	250,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	650,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	22,000,000.00	12,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***240,000,000.00***	***173,800,000.00***	***855,835,003.07***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**30,000,000.00**	**0.00**	**585,835,003.07**	**0.00**	**0.00**	**0.00**	**0.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**585,835,003.07**	**0.00**	**0.00**	**0.00**	**0.00**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	30,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	0.00	0.00	185,835,003.07	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**50,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	50,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**85,000,000.00**	**173,800,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**85,000,000.00**	**173,800,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	85,000,000.00	173,800,000.00	150,000,000.00	0.00	0.00	0.00	0.00

0569031001 00	**Sa'adatu Rimi College of Education Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,957,716,029.22***	***7,402,425,000.00***	***2,558,965,908.69***	***9,061,388,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,751,491,029.22***	***4,910,088,000.00***	***2,552,965,908.69***	***4,910,088,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,452,088,935.24**	**2,854,137,000.00**	**2,070,962,132.11**	**2,854,137,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,452,088,935.24**	**2,854,137,000.00**	**2,070,962,132.11**	**2,854,137,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,452,088,935.24	2,854,137,000.00	2,070,962,132.11	2,854,137,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**299,402,093.98**	**2,055,951,000.00**	**482,003,776.58**	**2,055,951,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,467,452,000.00**	**124,797,309.27**	**1,467,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	1,467,452,000.00	124,797,309.27	1,467,452,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**299,402,093.98**	**588,499,000.00**	**357,206,467.31**	**588,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	299,402,093.98	588,499,000.00	357,206,467.31	588,499,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,225,000.00***	***87,337,000.00***	***6,000,000.00***	***101,300,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,225,000.00**	**87,337,000.00**	**6,000,000.00**	**101,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,483,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,483,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,399,000.00**	**0.00**	**5,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,680,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,619,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**36,186,000.00**	**0.00**	**31,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	7,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	309,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	1,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**15,868,000.00**	**1,000,000.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,510,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	5,358,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	3,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,055,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,055,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,225,000.00**	**17,846,000.00**	**4,000,000.00**	**37,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	300,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	496,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	6,225,000.00	15,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***200,000,000.00***	***2,405,000,000.00***	***0.00***	***4,050,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,665,000,000.00**	**0.00**	**2,400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,665,000,000.00**	**0.00**	**2,400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	300,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**200,000,000.00**	**740,000,000.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**200,000,000.00**	**740,000,000.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	90,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	200,000,000.00	650,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

0569032001 00	**Kano State Hospitality and Tourism Academy Daula Hotel**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***0.00***	***26,120,000.00***	***3,000,000.00***	***36,120,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***26,120,000.00***	***3,000,000.00***	***26,120,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**26,120,000.00**	**3,000,000.00**	**26,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,620,000.00**	**0.00**	**1,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,600,000.00**	**1,500,000.00**	**7,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,400,000.00**	**1,500,000.00**	**2,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**8,500,000.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

0569034001 00	**Kano Fisheries Academy Bagauda Bebeji**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***200,000.00***	***66,770,000.00***	***3,000,000.00***	***147,002,035.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***200,000.00***	***16,770,000.00***	***3,000,000.00***	***43,664,895.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**200,000.00**	**16,770,000.00**	**3,000,000.00**	**43,664,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,120,000.00**	**0.00**	**2,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**2,750,000.00**	**1,000,000.00**	**9,659,115.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	500,000.00	4,567,650.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	1,733,780.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	150,000.00	0.00	1,678,905.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	200,000.00	0.00	1,678,780.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,900,000.00**	**1,500,000.00**	**23,902,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	4,359,900.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	3,789,890.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	1,500,000.00	5,669,040.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	200,000.00	0.00	4,578,900.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	5,504,320.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	0.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,912,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	1,247,070.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	1,665,070.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**4,571,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	1,745,900.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	1,588,990.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	1,236,700.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***93,337,140.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**20,427,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,427,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,345,645.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,655,670.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	123,450.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	355,640.00	0.00	0.00	0.00	0.00

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	755,600.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	1,456,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	3,546,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	4,567,830.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**50,000,000.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**50,000,000.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	50,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00

0569035001 00	**Kano Poultry Academy Tukui Makoda**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***3,310,000.00***	***109,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***3,310,000.00***	***9,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**3,310,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**130,000.00**	**1,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	70,000.00	200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	10,000.00	50,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	50,000.00	500,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00

220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**2,105,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	605,000.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**895,000.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	595,000.00	700,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	300,000.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**180,000.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	60,000.00	300,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	60,000.00	300,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	60,000.00	100,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0569036001 00	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***410,020,000.00***	***3,000,000.00***	***311,522,425.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***20,020,000.00***	***3,000,000.00***	***11,670,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**20,020,000.00**	**3,000,000.00**	**11,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,620,000.00**	**0.00**	**2,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	1,120,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,600,000.00**	**1,500,000.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	200,000.00	350,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	200,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,300,000.00**	**1,200,000.00**	**3,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	200,000.00	300,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***390,000,000.00***	***0.00***	***289,852,425.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**390,000,000.00**	**0.00**	**24,192,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**390,000,000.00**	**0.00**	**24,192,425.00**	**0.00**	**0.00**	**0.00**	**0.00**

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	390,000,000.00	0.00	8,585,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,355,670.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	125,450.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	10,850,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**257,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**257,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	0.00	0.00	257,750,000.00	0.00	0.00	0.00	0.00

05690370 0100	**Kano State Corporate Security Training Academy Gabasawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***800,000.00***	***24,320,000.00***	***0.00***	***12,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***800,000.00***	***24,320,000.00***	***0.00***	***12,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,000.00**	**24,320,000.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,120,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**800,000.00**	**4,500,000.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	3,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	800,000.00	200,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,700,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020711	SUPERVISION AND MANAGEMENT	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0569039001000	**Kano Film Academy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***800,000.00***	***17,113,000.00***	***3,000,000.00***	***315,276,710.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***800,000.00***	***17,113,000.00***	***3,000,000.00***	***17,113,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,000.00**	**17,113,000.00**	**3,000,000.00**	**17,113,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,920,000.00**	**0.00**	**1,920,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,650,000.00**	**3,000,000.00**	**4,650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,620,000.00	0.00	1,620,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	3,030,000.00	3,000,000.00	3,030,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,350,000.00**	**0.00**	**1,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**800,000.00**	**4,943,000.00**	**0.00**	**4,943,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020801	MOTOR VEHICLE FUEL COST	0.00	3,720,000.00	0.00	3,720,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	800,000.00	223,000.00	0.00	223,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***288,163,710.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**15,253,710.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**15,253,710.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	6,345,645.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,355,670.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	125,450.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	355,640.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**7,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**265,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**265,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	265,000,000.00	0.00	0.00	0.00	0.00

0569040000100	**Kano Sport Academy Karfi**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,000,000.00***	***348,020,000.00***	***98,900,000.00***	***73,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,000,000.00***	***78,020,000.00***	***3,100,000.00***	***23,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,000,000.00**	**78,020,000.00**	**3,100,000.00**	**23,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**200,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	200,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,620,000.00**	**200,000.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,000,000.00**	**3,600,000.00**	**1,600,000.00**	**6,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	300,000.00	200,000.00	400,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,500,000.00	1,300,000.00	250,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	800,000.00	200,000.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,300,000.00**	**1,100,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	800,000.00	600,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**10,500,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	9,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**51,500,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	49,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***270,000,000.00***	***95,800,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**270,000,000.00**	**95,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**270,000,000.00**	**95,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	250,000,000.00	95,800,000.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

0569041001 00	**Kano State Driving Academy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***800,000.00***	***91,700,000.00***	***3,000,000.00***	***101,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***800,000.00***	***91,700,000.00***	***3,000,000.00***	***91,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,000.00**	**91,700,000.00**	**3,000,000.00**	**91,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**38,500,000.00**	**200,000.00**	**38,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	10,000,000.00	200,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**9,200,000.00**	**2,000,000.00**	**9,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**18,800,000.00**	**300,000.00**	**18,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	300,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**300,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,500,000.00	300,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**13,700,000.00**	**200,000.00**	**13,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	200,000.00	2,000,000.00	0.00	0.00	0.00	0.00

0569042001 00	**Kano State Irrigation Training Academy Kadawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***10,400,790.00***	***0.00***	***0.00***	***0.00***	***0.00***

22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***10,400,790.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**10,400,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**4,200,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	250,790.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00

0569043001 00	**Kano State Entrepreneurship Development Academy Dawakin Tofa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***15,800,000.00***	***1,500,000.00***	***215,010,990.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***15,800,000.00***	***1,500,000.00***	***82,310,990.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**15,800,000.00**	**1,500,000.00**	**82,310,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**500,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,500,000.00**	**1,000,000.00**	**1,750,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	1,000,000.00	1,750,890.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**12,137,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	4,567,890.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,800,000.00	0.00	7,569,990.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**20,525,450.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	5,350,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	4,385,550.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	10,789,900.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**27,896,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	15,896,770.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***122,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**122,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**122,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

0569044001 00	**Kano State Horticulture Academy Bagauda**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***14,800,000.00***	***600,000.00***	***24,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***10,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***14,800,000.00***	***600,000.00***	***14,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,800,000.00**	**600,000.00**	**14,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**600,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,800,000.00	600,000.00	1,800,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

0569045001 00	**Kano State Livestock Academy Bagauda**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***3,100,000.00***	***427,020,000.00***	***4,500,000.00***	***429,215,405.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,100,000.00***	***27,020,000.00***	***4,500,000.00***	***46,715,405.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,100,000.00**	**27,020,000.00**	**4,500,000.00**	**46,715,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**5,620,000.00**	**0.00**	**3,323,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	1,750,310.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	1,573,450.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**3,600,000.00**	**2,000,000.00**	**9,168,115.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	200,000.00	4,321,650.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	1,543,780.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	500,000.00	0.00	1,745,905.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	1,500,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	200,000.00	0.00	1,556,780.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**800,000.00**	**3,300,000.00**	**1,000,000.00**	**23,708,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	4,378,900.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	3,567,890.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	1,000,000.00	5,678,340.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	0.00	4,578,900.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	300,000.00	0.00	5,504,320.00	0.00	0.00	0.00	0.00

220206	**OTHER SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**500,000.00**	**3,332,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	1,567,070.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	500,000.00	1,765,070.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,100,000.00**	**3,500,000.00**	**500,000.00**	**7,183,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	1,768,900.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	1,567,990.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	1,056,700.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,100,000.00	1,000,000.00	500,000.00	2,789,450.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***400,000,000.00***	***0.00***	***382,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**400,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**400,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	400,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**132,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**132,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	0.00	0.00	132,500,000.00	0.00	0.00	0.00	0.00

0569046001 00	**Kano State Development Journalism Academy Tarauni**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***800,000.00***	***17,570,000.00***	***3,800,000.00***	***17,570,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***800,000.00***	***17,570,000.00***	***3,800,000.00***	***17,570,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,000.00**	**17,570,000.00**	**3,800,000.00**	**17,570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**300,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,920,000.00**	**0.00**	**1,920,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**1,500,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	1,800,000.00	1,400,000.00	1,800,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**800,000.00**	**3,000,000.00**	**700,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000.00	200,000.00	600,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**2,900,000.00**	**600,000.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	900,000.00	500,000.00	900,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	100,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**700,000.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	200,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00

0569048001 00	**Kano State Scholarship Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***98,605,533.45***	***19,027,399,653.00***	***56,128,845.63***	***24,337,454,613.18***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***29,070,033.45***	***176,105,000.00***	***31,646,845.63***	***176,105,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**24,920,374.55**	**142,553,000.00**	**24,838,009.48**	**142,553,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**24,920,374.55**	**142,553,000.00**	**24,838,009.48**	**142,553,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	24,920,374.55	142,553,000.00	24,838,009.48	142,553,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,149,658.90**	**33,552,000.00**	**6,808,836.15**	**33,552,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**16,452,000.00**	**2,295,560.30**	**16,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	16,452,000.00	2,295,560.30	16,452,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**4,149,658.90**	**17,100,000.00**	**4,513,275.85**	**17,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	4,149,658.90	17,100,000.00	4,513,275.85	17,100,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***61,235,500.00***	***15,082,100,000.00***	***17,482,000.00***	***21,082,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**61,235,500.00**	**15,082,100,000.00**	**17,482,000.00**	**21,082,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**19,363,500.00**	**23,500,000.00**	**15,682,000.00**	**23,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,572,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,791,500.00	20,500,000.00	15,682,000.00	20,500,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**12,500,000.00**	**0.00**	**10,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**19,200,000.00**	**1,800,000.00**	**21,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	600,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	5,000,000.00	600,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	10,000,000.00	600,000.00	12,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,000,000.00**	**7,800,000.00**	**0.00**	**7,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,000,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,582,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,582,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	500,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**16,290,000.00**	**15,007,100,000.00**	**0.00**	**21,007,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,990,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	13,300,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	0.00	15,000,000,000.00	0.00	21,000,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***8,300,000.00***	***3,769,194,653.00***	***7,000,000.00***	***3,079,249,613.18***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**4,300,000.00**	**20,000,000.00**	**7,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,300,000.00**	**20,000,000.00**	**7,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	3,500,000.00	10,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	800,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF SCHOOL FURNITURES	0.00	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**4,000,000.00**	**94,262,484.00**	**0.00**	**94,262,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**4,000,000.00**	**94,262,484.00**	**0.00**	**94,262,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,000,000.00	94,262,484.00	0.00	94,262,484.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**3,649,932,169.00**	**0.00**	**2,974,987,129.18**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**3,649,932,169.00**	**0.00**	**2,974,987,129.18**	**0.00**	**0.00**	**0.00**	**0.00**
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	3,649,932,169.00	0.00	2,974,987,129.18	0.00	0.00	0.00	0.00

0569049001000	**School of Aquisition Centre Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***105,460,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***105,460,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**105,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**18,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	5,880,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**9,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**35,020,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	18,720,000.00	0.00	0.00	0.00	0.00

0569050001 00	**Yusuf Maitama Sule College of Education & Advance Studies Ghari**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***20,399,244.98***	***2,338,761,000.00***	***113,941,960.37***	***3,704,170,418.90***	***43,870,587.26***	***123,889,342.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***8,399,244.98***	***61,661,000.00***	***100,661,960.37***	***61,661,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**8,399,244.98**	**30,076,000.00**	**58,418,792.98**	**30,076,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**8,399,244.98**	**30,076,000.00**	**58,418,792.98**	**30,076,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	8,399,244.98	30,076,000.00	58,418,792.98	30,076,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**31,585,000.00**	**42,243,167.38**	**31,585,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**25,432,000.00**	**22,928,452.39**	**25,432,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	25,432,000.00	22,928,452.39	25,432,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**6,153,000.00**	**19,314,715.00**	**6,153,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	6,153,000.00	19,314,715.00	6,153,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***12,000,000.00***	***122,100,000.00***	***13,280,000.00***	***99,600,615.03***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**12,000,000.00**	**122,100,000.00**	**13,280,000.00**	**99,600,615.03**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**7,000,000.00**	**2,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,000,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,900,000.00**	**1,000,000.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**21,000,000.00**	**3,000,000.00**	**20,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	2,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,000,000.00**	**1,280,000.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	1,280,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,615.03**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	0.00	200,615.03	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,000,000.00**	**43,000,000.00**	**6,000,000.00**	**23,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	12,000,000.00	20,000,000.00	6,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,155,000,000.00***	***0.00***	***3,542,908,803.87***	***43,870,587.26***	***123,889,342.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**265,000,000.00**	**0.00**	**1,031,380,379.90**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**265,000,000.00**	**0.00**	**1,031,380,379.90**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	46,000,466.71	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	115,000,000.00	0.00	202,433,440.15	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	60,167,087.23	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	100,000,000.00	0.00	470,334,174.45	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	37,445,211.29	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	140,000,000.08	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,610,000,000.00**	**0.00**	**2,386,528,423.97**	**43,870,587.26**	**123,889,342.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,610,000,000.00**	**0.00**	**2,386,528,423.97**	**43,870,587.26**	**123,889,342.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	550,000,000.00	0.00	536,983,823.19	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	50,000,000.00	0.00	406,398,493.10	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	100,000,000.00	0.00	11,334,125.50	0.00	0.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0.00	0.00	0.00	377,809,479.02	0.00	0.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	250,000,000.00	0.00	100,546,476.93	43,870,587.26	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	50,000,000.00	0.00	123,889,342.00	0.00	123,889,342.00	0.00	0.00

23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	80,000,000.00	0.00	90,000,534.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	10,000,000.00	0.00	21,331,000.00	0.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	27,097,170.46	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	400,000,000.00	0.00	53,763,000.28	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	120,000,000.00	0.00	637,374,979.49	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**200,000,000.00**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**200,000,000.00**	**0.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	150,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00

0521001001 00	**Ministry of Health**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***##########***	***45,121,853,303.76***	***9,672,834,733.79***	***102,557,010,962.09***	***100,000,000.00***	***0.00***	***1,801,000,000.00***	***0.00***
21	***PERSONNEL COST***	***1,173,176,113.60***	***3,213,024,000.00***	***1,193,684,629.70***	***5,213,024,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**1,010,863,888.93**	**1,917,520,000.00**	**863,717,435.58**	**2,917,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,010,863,888.93**	**1,917,520,000.00**	**863,717,435.58**	**2,917,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	1,010,863,888.93	1,917,520,000.00	863,717,435.58	2,917,520,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**162,312,224.67**	**1,295,504,000.00**	**329,967,194.11**	**2,295,504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**987,274,000.00**	**235,927,591.06**	**1,987,274,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	246,818,500.00	164,989,963.27	1,246,818,500.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	197,454,800.00	64,435,639.67	197,454,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	148,091,100.00	262,291.63	148,091,100.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	98,727,400.00	501,606.61	98,727,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	98,727,400.00	300,963.95	98,727,400.00	0.00	0.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	49,363,700.00	100,321.30	49,363,700.00	0.00	0.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	49,363,700.00	167,202.16	49,363,700.00	0.00	0.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	49,363,700.00	2,297,422.44	49,363,700.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	49,363,700.00	2,872,180.04	49,363,700.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**162,312,224.67**	**308,230,000.00**	**94,039,603.05**	**308,230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	162,312,224.67	308,230,000.00	94,039,603.05	308,230,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,041,104,348.07***	***1,338,073,846.98***	***847,659,806.49***	***5,983,519,445.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,041,104,348.07**	**1,338,073,846.98**	**847,659,806.49**	**5,983,519,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**301,082,576.00**	**152,627,000.00**	**93,607,800.00**	**162,627,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,465,700.00	30,000,000.00	15,607,800.00	40,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	114,056,876.00	22,627,000.00	3,000,000.00	22,627,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	121,560,000.00	100,000,000.00	75,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**115,188,407.82**	**73,752,828.98**	**16,622,914.49**	**81,963,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	115,188,407.82	32,245,828.98	16,122,914.49	26,456,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	6,456,000.00	0.00	10,456,000.00	0.00	0.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	9,668,000.00	0.00	10,668,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	6,668,000.00	0.00	10,668,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	8,343,000.00	0.00	10,343,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	1,686,000.00	0.00	1,686,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	8,686,000.00	500,000.00	11,686,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**495,186,186.25**	**249,361,000.00**	**257,438,583.00**	**4,369,279,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,908,250.00	22,743,000.00	10,932,329.00	35,743,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	2,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	823,000.00	0.00	823,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,391,800.00	50,011,000.00	40,500,000.00	55,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	50,011,000.00	25,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	406,731,986.25	50,000,000.00	181,006,254.00	4,120,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	18,228,000.00	0.00	28,228,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	15,760,000.00	0.00	15,760,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	27,630,000.00	25,760,000.00	0.00	35,700,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	49,524,150.00	10,275,000.00	0.00	15,275,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**133,770,018.00**	**65,186,009.00**	**135,240,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	40,091,668.00	20,045,834.00	30,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,549,000.00	0.00	8,549,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	38,880,350.00	29,440,175.00	11,920,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,114,000.00	0.00	7,114,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	16,034,000.00	0.00	16,034,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	16,615,000.00	15,700,000.00	30,637,445.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	15,486,000.00	0.00	30,486,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**13,548,200.00**	**15,292,000.00**	**13,118,500.00**	**30,292,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	13,548,200.00	15,292,000.00	13,118,500.00	30,292,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**42,661,700.00**	**49,278,000.00**	**20,000,000.00**	**54,070,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	10,285,000.00	0.00	10,285,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	0.00	10,285,000.00	0.00	10,285,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	42,661,700.00	28,708,000.00	20,000,000.00	33,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**43,135,400.00**	**100,181,000.00**	**15,000,000.00**	**122,767,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	10,000,000.00	18,708,000.00	0.00	18,708,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	18,914,000.00	0.00	18,914,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	33,135,400.00	18,914,000.00	15,000,000.00	30,914,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	28,914,000.00	0.00	33,500,000.00	0.00	0.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	14,731,000.00	0.00	20,731,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**202,674,000.00**	**100,000,000.00**	**222,943,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	24,731,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	14,731,000.00	0.00	25,731,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	150,606,000.00	100,000,000.00	150,606,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	12,606,000.00	0.00	12,606,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**30,301,878.00**	**361,138,000.00**	**266,686,000.00**	**804,338,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	259,800,000.00	258,210,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	20,086,000.00	3,000,000.00	28,086,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	20,086,000.00	0.00	20,086,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	14,953,878.00	11,166,000.00	0.00	11,166,000.00	0.00	0.00	0.00	0.00

22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	620,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	15,348,000.00	50,000,000.00	5,476,000.00	75,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***###############***	***40,570,755,456.78***	***7,631,490,297.60***	***91,360,467,517.09***	***100,000,000.00***	***0.00***	***1,801,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**###############**	**11,354,361,745.83**	**735,517,874.15**	**32,595,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**###############**	**11,354,361,745.83**	**735,517,874.15**	**32,595,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	230,000,000.00	500,000,000.00	51,574,043.52	930,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00	500,000,000.00	0.00	1,290,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	33,305,827.82	10,000,000.00	9,775,423.00	20,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	94,500,000.00	2,730,000,000.00	89,045,356.80	775,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	###############	7,209,361,745.83	585,123,050.83	29,430,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23010140	PURCHASE OF HOSPITAL FURNITURES	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**2,824,414,000.00**	**9,954,371,244.20**	**602,932,589.49**	**30,525,941,669.59**	**100,000,000.00**	**0.00**	**200,000,000.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,824,414,000.00**	**9,954,371,244.20**	**602,932,589.49**	**30,525,941,669.59**	**100,000,000.00**	**0.00**	**200,000,000.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	1,350,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,824,414,000.00	9,954,371,244.20	527,250,107.42	25,508,397,834.59	100,000,000.00	0.00	200,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	75,682,482.07	2,667,543,835.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**7,595,000,000.00**	**9,160,846,129.00**	**2,890,377,800.71**	**14,306,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**7,595,000,000.00**	**9,160,846,129.00**	**2,890,377,800.71**	**14,306,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7,595,000,000.00	9,160,846,129.00	2,890,377,800.71	14,306,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**6,727,894,785.00**	**10,101,176,337.75**	**3,402,662,033.25**	**13,933,525,847.50**	**0.00**	**0.00**	**1,601,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**6,727,894,785.00**	**10,101,176,337.75**	**3,402,662,033.25**	**13,933,525,847.50**	**0.00**	**0.00**	**1,601,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	60,000,000.00	530,000,000.00	0.00	97,543,835.00	0.00	0.00	50,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	60,191,330.00	290,000,000.00	35,093,333.00	218,494,000.00	0.00	0.00	0.00	0.00
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	6,587,703,455.00	8,951,176,337.75	3,367,568,700.25	13,517,488,012.50	0.00	0.00	1,551,000,000.00	0.00

0521003001 00	**H.M.B. (HQ and Zones)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***###############***	***35,472,177,750.00***	***18,157,021,827.30***	***68,085,505,349.37***	***120,000,000.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***###############***	***31,750,191,000.00***	***17,857,636,827.30***	***58,750,191,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**###############**	**20,498,492,000.00**	**11,671,313,943.78**	**25,498,492,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**###############**	**20,498,492,000.00**	**11,671,313,943.78**	**25,498,492,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	###############	20,498,492,000.00	11,671,313,943.78	25,498,492,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,926,331,811.24**	**11,251,699,000.00**	**6,186,322,883.51**	**33,251,699,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**7,569,927,000.00**	**3,541,087,555.42**	**25,569,927,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,892,481,750.00	2,220,752,344.83	10,892,481,750.00	0.00	0.00	0.00	0.00

21020107	ENTERTAINMENT ALLOWANCE	0.00	1,513,985,400.00	1,175,210,309.28	3,513,985,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	1,135,489,050.00	15,398,997.45	3,135,489,050.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	756,992,700.00	29,523,809.11	756,992,700.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	756,992,700.00	92,625,317.70	756,992,700.00	0.00	0.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	378,496,350.00	15,940.65	2,378,496,350.00	0.00	0.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	378,496,350.00	7,560,836.40	1,378,496,350.00	0.00	0.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	378,496,350.00	0.00	1,378,496,350.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	378,496,350.00	0.00	1,378,496,350.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**1,926,331,811.24**	**3,681,772,000.00**	**2,645,235,328.10**	**7,681,772,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	1,926,331,811.24	3,681,772,000.00	2,645,235,328.10	7,681,772,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***313,466,349.37***	***2,474,131,000.00***	***104,385,000.00***	***5,295,314,349.37***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**313,466,349.37**	**2,474,131,000.00**	**104,385,000.00**	**5,295,314,349.37**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,869,900.00**	**23,000,000.00**	**0.00**	**13,869,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,869,900.00	23,000,000.00	0.00	13,869,900.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**175,291,336.68**	**230,650,000.00**	**0.00**	**175,291,336.68**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	119,658,646.68	3,000,000.00	0.00	119,658,646.68	0.00	0.00	0.00	0.00
22020205	WATER RATES	1,655,000.00	15,150,000.00	0.00	1,655,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	81,150.00	12,500,000.00	0.00	81,150.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	53,896,540.00	200,000,000.00	0.00	53,896,540.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**106,153,112.69**	**573,650,000.00**	**0.00**	**5,106,153,112.69**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,317,986.79	100,000,000.00	0.00	34,317,986.79	0.00	0.00	0.00	0.00
22020302	BOOKS	58,253,458.38	1,500,000.00	0.00	58,253,458.38	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	424,000.00	500,000.00	0.00	424,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,017,400.00	130,000,000.00	0.00	3,017,400.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,140,267.52	15,000,000.00	0.00	10,140,267.52	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	300,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**523,784,000.00**	**101,385,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	15,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	15,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	16,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	22,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	220,939,000.00	101,385,000.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	218,836,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,912,000.00**	**815,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	7,912,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,240,000.00**	**190,597,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	15,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,939,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	10,240,000.00	151,509,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***195,000,000.00***	***1,247,855,750.00***	***195,000,000.00***	***4,040,000,000.00***	***120,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**107,855,750.00**	**0.00**	**490,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**107,855,750.00**	**0.00**	**490,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010106	PURCHASE OF VANS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	107,855,750.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**120,000,000.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**195,000,000.00**	**1,140,000,000.00**	**195,000,000.00**	**3,130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**195,000,000.00**	**1,140,000,000.00**	**195,000,000.00**	**3,130,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	195,000,000.00	1,100,000,000.00	195,000,000.00	2,130,000,000.00	0.00	0.00	0.00	0.00

0521003002000	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***612,362,134.73***	***1,414,953,824.60***	***654,376,311.49***	***2,655,140,488.95***	***150,265,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***531,362,134.73***	***685,949,000.00***	***412,923,798.99***	***981,334,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**531,362,134.73**	**685,949,000.00**	**412,923,798.99**	**981,334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,129,132.00**	**20,118,000.00**	**3,593,833.33**	**20,118,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	875,900.00	8,551,000.00	1,376,500.00	8,551,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,010,200.00	4,989,000.00	1,762,333.33	4,989,000.00	0.00	0.00	0.00	0.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,145,532.00	3,590,000.00	435,000.00	3,590,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	97,500.00	2,988,000.00	20,000.00	2,988,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**98,735,647.85**	**116,289,000.00**	**61,987,429.45**	**144,617,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	84,569,601.85	100,000,000.00	49,614,929.45	120,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,674,000.00	2,691,000.00	1,240,000.00	2,691,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000.00	501,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	9,066,260.00	6,699,000.00	7,417,000.00	12,990,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,479,980.00	3,501,000.00	2,416,500.00	5,416,500.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	1,925,806.00	2,897,000.00	1,299,000.00	3,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**279,312,128.30**	**277,288,000.00**	**207,453,137.27**	**426,988,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,926,650.00	12,465,000.00	8,836,641.00	14,465,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	352,500.00	2,088,000.00	490,000.00	2,088,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,821,830.50	30,000,000.00	9,312,232.00	30,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	190,375,536.00	1,103,000.00	105,043,515.93	1,103,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	71,500.00	100,000,000.00	44,413,445.34	200,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	381,400.00	50,000,000.00	1,235,300.00	80,700,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,299,000.00	0.00	3,299,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	43,652,061.80	0.00	34,662,902.00	0.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	811,500.00	28,333,000.00	280,000.00	28,333,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	7,919,150.00	50,000,000.00	3,179,101.00	67,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,779,600.00**	**47,274,000.00**	**29,018,625.00**	**65,920,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,507,800.00	2,500,000.00	2,132,100.00	5,132,500.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	558,700.00	2,237,000.00	147,500.00	2,237,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,755,300.00	6,755,000.00	1,164,250.00	6,755,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,507,200.00	5,635,000.00	2,074,700.00	5,635,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,398,500.00	10,702,000.00	8,800,000.00	16,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	15,655,100.00	12,044,000.00	11,909,475.00	20,760,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,397,000.00	7,401,000.00	2,790,600.00	9,401,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,079,100.00**	**9,000,000.00**	**5,270,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,999,000.00	3,500,000.00	1,224,000.00	4,500,000.00	0.00	0.00	0.00	0.00
22020602	OFFICE RENT	382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,698,100.00	5,500,000.00	4,046,000.00	7,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**29,093,905.00**	**65,000,000.00**	**21,053,000.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	14,504,500.00	50,000,000.00	8,718,250.00	50,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	14,589,405.00	15,000,000.00	12,334,750.00	25,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**9,866,000.00**	**42,619,000.00**	**8,274,400.00**	**57,619,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	6,747,000.00	11,566,000.00	3,540,000.00	11,566,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,003,000.00	30,000,000.00	4,734,400.00	45,000,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	116,000.00	1,053,000.00	0.00	1,053,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**70,366,621.58**	**108,361,000.00**	**76,273,373.94**	**179,071,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,341,850.00	3,297,000.00	1,079,800.00	5,300,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	439,700.00	3,044,000.00	1,177,000.00	4,440,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,731,000.00	20,000.00	1,731,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	14,563,080.00	50,000,000.00	24,986,916.91	65,000,000.00	0.00	0.00	0.00	0.00

22021011	OTHER MISCELLANEOUS	53,021,991.58	50,289,000.00	49,009,657.03	102,600,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***81,000,000.00***	***729,004,824.60***	***241,452,512.50***	***1,673,806,488.95***	***150,265,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**51,000,000.00**	**342,801,000.00**	**91,452,512.50**	**1,063,541,488.95**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**51,000,000.00**	**342,801,000.00**	**91,452,512.50**	**1,063,541,488.95**	**0.00**	**0.00**	**0.00**	**0.00**
23010107	PURCHASE OF TRUCKS	35,000,000.00	50,000,000.00	42,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	115,200,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,000,000.00	172,000,000.00	49,452,512.50	638,190,813.95	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	120,801,000.00	0.00	210,150,675.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**30,000,000.00**	**12,450,000.85**	**0.00**	**200,265,000.00**	**150,265,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**30,000,000.00**	**12,450,000.85**	**0.00**	**200,265,000.00**	**150,265,000.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	150,265,000.00	150,265,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	12,450,000.85	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**173,753,823.75**	**150,000,000.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**173,753,823.75**	**150,000,000.00**	**210,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	173,753,823.75	150,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

0521004001 00	**College of Nursing & Mid-Wifery Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***5,000,000.00***	***140,355,000.00***	***6,000,000.00***	***246,350,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***5,000,000.00***	***140,355,000.00***	***6,000,000.00***	***246,350,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**5,000,000.00**	**140,355,000.00**	**6,000,000.00**	**246,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**24,213,000.00**	**2,000,000.00**	**43,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	10,000,000.00	1,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	263,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	250,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	850,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	12,100,000.00	1,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**27,794,000.00**	**1,500,000.00**	**46,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,200,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	6,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,850,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	4,500,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	1,575,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	350,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	7,500,000.00	1,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	169,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**45,275,000.00**	**0.00**	**81,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	930,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	53,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	525,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	567,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	12,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,630,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	630,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,278,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	993,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	1,651,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	634,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,200,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,200,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**15,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	15,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**20,450,000.00**	**2,500,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	4,200,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	3,500,000.00	2,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00

0521004002000	**School of Nursing Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***12,520,000.00***	***2,000,000.00***	***34,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***12,520,000.00***	***2,000,000.00***	***34,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**12,520,000.00**	**2,000,000.00**	**34,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,200,000.00**	**500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,200,000.00	500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,600,000.00**	**0.00**	**4,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020205	WATER RATES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,220,000.00**	**1,000,000.00**	**14,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	700,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	800,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,200,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	3,520,000.00	500,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	400,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	400,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**700,000.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**1,000,000.00**	**500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,200,000.00	1,000,000.00	500,000.00	2,500,000.00	0.00	0.00	0.00	0.00

0521004003 00	**School of Basic Mid Wifery Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***25,620,000.00***	***4,500,000.00***	***32,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***25,620,000.00***	***4,500,000.00***	***32,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**25,620,000.00**	**4,500,000.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**840,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	840,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,400,000.00**	**2,000,000.00**	**9,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	4,900,000.00	1,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,180,000.00**	**500,000.00**	**7,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,280,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	1,400,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	800,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,400,000.00**	**1,500,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,600,000.00	1,500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	800,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**2,000,000.00**	**500,000.00**	**6,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,200,000.00	1,600,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00

0521004004 00	**School of Basic Mid Wifery Dambatta**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***22,100,000.00***	***3,000,000.00***	***30,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***22,100,000.00***	***3,000,000.00***	***30,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**22,100,000.00**	**3,000,000.00**	**30,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**840,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	840,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,880,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	1,380,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,180,000.00**	**1,500,000.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,280,000.00	1,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,400,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	800,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,400,000.00**	**0.00**	**2,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,600,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**2,000,000.00**	**1,500,000.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,200,000.00	1,600,000.00	1,500,000.00	500,000.00	0.00	0.00	0.00	0.00

0521004005 00	**School of Post Basic Mid Wifery Gezawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,400,000.00***	***12,920,000.00***	***3,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,400,000.00***	***12,920,000.00***	***3,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,400,000.00**	**12,920,000.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,120,000.00**	**2,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	3,520,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,400,000.00**	**2,000,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,400,000.00	2,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

0521004006 00	**School of Nursing Madobi**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***34,300,000.00***	***3,000,000.00***	***31,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***34,300,000.00***	***3,000,000.00***	***31,050,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**34,300,000.00**	**3,000,000.00**	**31,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

220202	**UTILITIES - GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**4,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,600,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**12,600,000.00**	**3,000,000.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	3,600,000.00	1,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,600,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	600,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	800,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	5,000,000.00	1,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,800,000.00**	**0.00**	**5,950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,800,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	800,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,200,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,700,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	600,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	400,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**6,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,200,000.00	6,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

0521004007 00	**School of Post Basic Anesthesia**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***13,750,000.00***	***3,200,000.00***	***16,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***13,750,000.00***	***3,200,000.00***	***16,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**13,750,000.00**	**3,200,000.00**	**16,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**600,000.00**	**500,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	600,000.00	500,000.00	400,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,800,000.00**	**1,000,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	750,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	500,000.00	300,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	350,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,350,000.00**	**200,000.00**	**5,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	600,000.00	200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	700,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00

22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	200,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	350,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	600,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**900,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	900,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	800,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**4,100,000.00**	**1,500,000.00**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,200,000.00	2,000,000.00	1,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

0521004000800	**School of Basic Mid Wifery Gwarzo**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***800,000.00***	***25,620,000.00***	***3,200,000.00***	***26,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***800,000.00***	***25,620,000.00***	***3,200,000.00***	***26,900,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,000.00**	**25,620,000.00**	**3,200,000.00**	**26,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**840,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	840,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**1,000,000.00**	**3,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,500,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**7,400,000.00**	**200,000.00**	**9,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	4,900,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,180,000.00**	**500,000.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,280,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,400,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,400,000.00**	**1,500,000.00**	**3,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	1,600,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**800,000.00**	**2,000,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	800,000.00	1,600,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00

0521010000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***3,000,000.00***	***43,288,000.00***	***1,800,000.00***	***17,369,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,000,000.00***	***43,288,000.00***	***1,800,000.00***	***17,369,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,000,000.00**	**43,288,000.00**	**1,800,000.00**	**17,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,150,000.00**	**0.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	600,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	250,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	150,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**25,950,000.00**	**900,000.00**	**4,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	750,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	10,000,000.00	900,000.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	750,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	11,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,700,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	600,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	700,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,440,000.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	950,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	120,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	750,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	150,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	420,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00

220205	**TRAINING - GENERAL**	**0.00**	**800,000.00**	**400,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	800,000.00	400,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,100,000.00**	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	900,000.00	500,000.00	300,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,553,000.00**	**0.00**	**2,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**65,000.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	65,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,000,000.00**	**3,330,000.00**	**0.00**	**2,114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	240,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	550,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,000,000.00	540,000.00	0.00	444,000.00	0.00	0.00	0.00	0.00

0521020001000	**School of Hygiene**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***6,250,000.00***	***0.00***	***6,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***6,250,000.00***	***0.00***	***6,250,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**6,250,000.00**	**0.00**	**6,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,750,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22021011	OTHER MISCELLANEOUS	1,200,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00

052103000100	School of Health Technology Bebeji								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,400,000.00***	***25,238,000.00***	***4,800,000.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,400,000.00***	***25,238,000.00***	***4,800,000.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,400,000.00**	**25,238,000.00**	**4,800,000.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**800,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	800,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**468,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	60,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	108,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,270,000.00**	**3,200,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	700,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	5,000,000.00	3,200,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	320,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**800,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	800,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,400,000.00**	**2,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	2,400,000.00	2,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00

052104000100	School of Health Technology Kano								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,200,000.00***	***101,500,000.00***	***3,000,000.00***	***1,157,855,871.00***	***0.00***	***179,419,593.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,200,000.00***	***101,500,000.00***	***3,000,000.00***	***88,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,200,000.00**	**101,500,000.00**	**3,000,000.00**	**88,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**9,500,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	9,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**37,000,000.00**	**1,000,000.00**	**28,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	500,000.00	8,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	10,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**20,000,000.00**	**1,500,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	20,000,000.00	1,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**14,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**10,000,000.00**	**500,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,200,000.00	10,000,000.00	500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***1,069,355,871.00***	***0.00***	***179,419,593.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**869,355,871.00**	**0.00**	**179,419,593.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**869,355,871.00**	**0.00**	**179,419,593.00**	**0.00**	**0.00**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	869,355,871.00	0.00	179,419,593.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

0521005001 00	**Primary Health Care Mgt. Board (PHCMB)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,731,689,388.22***	***11,709,260,945.55***	***3,096,997,106.45***	***15,618,364,748.29***	***416,000,000.00***	***0.00***	***140,500,000.00***	***0.00***
21	***PERSONNEL COST***	***286,259,522.72***	***663,512,000.00***	***301,238,217.73***	***700,512,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**252,512,412.58**	**486,875,000.00**	**196,489,264.26**	**486,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**252,512,412.58**	**486,875,000.00**	**196,489,264.26**	**486,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	252,512,412.58	486,875,000.00	196,489,264.26	486,875,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**33,747,110.14**	**176,637,000.00**	**104,748,953.47**	**213,637,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**112,228,000.00**	**68,098,178.55**	**149,228,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	28,057,000.00	35,056,413.88	28,057,000.00	0.00	0.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	22,445,600.00	10,548,916.19	30,445,600.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	16,834,200.00	5,000,000.00	16,834,200.00	0.00	0.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	11,222,800.00	5,000,000.00	11,222,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	11,222,800.00	7,421,229.17	20,222,800.00	0.00	0.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	5,611,400.00	4,029,083.59	5,611,400.00	0.00	0.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	5,611,400.00	120,408.43	5,611,400.00	0.00	0.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	5,611,400.00	541,838.57	5,611,400.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	5,611,400.00	380,288.71	25,611,400.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**33,747,110.14**	**64,409,000.00**	**36,650,774.92**	**64,409,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	33,747,110.14	64,409,000.00	36,650,774.92	64,409,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***3,200,000.00***	***1,723,600,000.00***	***6,000,000.00***	***2,016,612,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,200,000.00**	**1,723,600,000.00**	**6,000,000.00**	**2,016,612,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,000,000.00**	**1,000,000.00**	**1,055,340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	1,000,000.00	1,055,340,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**27,600,000.00**	**0.00**	**794,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	12,000,000.00	0.00	643,500,000.00	0.00	0.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	0.00	12,000,000.00	0.00	117,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	1,600,000.00	0.00	17,550,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	2,000,000.00	0.00	16,380,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**23,000,000.00**	**1,000,000.00**	**29,835,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	12,000,000.00	1,000,000.00	15,210,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	11,000,000.00	0.00	14,625,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**624,500,000.00**	**3,000,000.00**	**98,865,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	14,000,000.00	3,000,000.00	14,625,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	12,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	12,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	12,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	12,500,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	550,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	12,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**902,000,000.00**	**0.00**	**14,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	902,000,000.00	0.00	14,040,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**12,870,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	12,870,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**25,500,000.00**	**0.00**	**4,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	13,000,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	12,500,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,200,000.00**	**104,000,000.00**	**1,000,000.00**	**6,552,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,200,000.00	100,000,000.00	1,000,000.00	1,872,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,442,229,865.50***	***9,322,148,945.55***	***2,789,758,888.72***	***12,901,240,748.29***	***416,000,000.00***	***0.00***	***140,500,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**479,187,900.00**	**0.00**	**907,837,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**479,187,900.00**	**0.00**	**907,837,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	454,653,000.00	0.00	907,837,900.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	24,534,900.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,220,381,694.00**	**1,150,102,672.38**	**4,411,512,670.99**	**416,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,220,381,694.00**	**1,150,102,672.38**	**4,411,512,670.99**	**416,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	405,000,000.00	0.00	687,424,621.99	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	200,000,000.00	200,000,000.00	416,000,000.00	416,000,000.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	2,498,088,049.00	950,102,672.38	2,598,088,049.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	975,000,000.00	0.00	596,750,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	142,293,645.00	0.00	113,250,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**1,211,168,420.00**	**4,024,712,148.45**	**1,446,802,543.00**	**6,820,146,680.45**	**0.00**	**0.00**	**140,500,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,211,168,420.00**	**4,024,712,148.45**	**1,446,802,543.00**	**6,820,146,680.45**	**0.00**	**0.00**	**140,500,000.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,036,453,210.00	3,526,185,873.75	1,446,802,543.00	6,015,342,845.75	0.00	0.00	140,500,000.00	0.00

23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,268,280.00	222,495,284.70	0.00	222,495,284.70	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	146,446,930.00	276,030,990.00	0.00	582,308,550.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**231,061,445.50**	**597,867,203.10**	**192,853,673.34**	**761,743,496.85**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**231,061,445.50**	**597,867,203.10**	**192,853,673.34**	**761,743,496.85**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	131,965,048.00	215,754,000.00	86,648,760.00	235,754,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	40,485,372.50	268,312,418.60	35,995,913.34	336,747,712.35	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	58,611,025.00	113,800,784.50	70,209,000.00	189,241,784.50	0.00	0.00	0.00	0.00

0521006001 00	**State Agency for Control of Aids**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***188,922,635.50***	***1,036,077,183.00***	***18,580,974.00***	***1,300,881,920.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***24,000,000.00***	***3,000,000.00***	***12,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**24,000,000.00**	**3,000,000.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	800,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,300,000.00**	**1,500,000.00**	**1,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	2,000,000.00	1,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,600,000.00**	**1,500,000.00**	**2,420,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**400,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	800,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**3,890,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	0.00	3,890,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,100,000.00**	**0.00**	**1,990,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***188,922,635.50***	***1,012,077,183.00***	***15,580,974.00***	***1,288,881,920.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**114,553,087.50**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**114,553,087.50**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	114,553,087.50	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2302	**CONSTRUCTION / PROVISION**	**57,311,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**57,311,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,052,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	27,258,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**17,057,947.00**	**1,002,077,183.00**	**15,580,974.00**	**1,288,881,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**17,057,947.00**	**1,002,077,183.00**	**15,580,974.00**	**1,288,881,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	140,827,295.00	0.00	34,561,775.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	11,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	6,001,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	861,249,888.00	15,580,974.00	1,254,320,145.00	0.00	0.00	0.00	0.00

0521008001 00	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***2,327,898,093.49***	***8,546,420,180.48***	***2,522,145,336.54***	***8,761,500,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,469,700,477.42***	***1,353,600,000.00***	***0.00***	***1,397,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,469,700,477.42**	**1,353,600,000.00**	**0.00**	**1,397,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,666,500.00**	**70,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,446,500.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,220,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,884,000.00**	**7,500,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,544,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	45,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	230,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	65,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,752,730.00**	**40,500,000.00**	**0.00**	**61,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	571,600.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,871,540.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	4,309,590.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**42,441,588.11**	**75,000,000.00**	**0.00**	**71,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,222,700.00	26,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,009,265.22	8,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	602,990.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	155,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	25,451,632.89	30,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**28,375,743.00**	**500,000,000.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	24,988,245.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	3,387,498.00	450,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

220206	**OTHER SERVICES - GENERAL**	**1,675.00**	**3,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,675.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**216,722.02**	**305,000,000.00**	**0.00**	**285,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	26,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	190,722.02	300,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**35,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	25,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**26,434.43**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	26,434.43	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,381,335,084.86**	**302,100,000.00**	**0.00**	**370,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	6,044,029.07	35,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,415,000.00	17,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,252,825.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,236,345,405.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	40,738,500.00	130,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	84,539,325.20	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***858,197,616.07***	***7,192,820,180.48***	***2,522,145,336.54***	***7,364,500,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**14,100,000.00**	**359,820,180.48**	**1,793,000.00**	**455,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**14,100,000.00**	**359,820,180.48**	**1,793,000.00**	**455,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	69,820,180.48	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	215,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,100,000.00	30,000,000.00	1,793,000.00	30,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	40,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**14,620,000.00**	**640,000,000.00**	**27,987,952.00**	**190,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**14,620,000.00**	**640,000,000.00**	**27,987,952.00**	**190,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	210,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	250,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,620,000.00	70,000,000.00	9,825,452.00	40,000,000.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	20,000,000.00	18,162,500.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**8,460,000.00**	**43,000,000.00**	**7,348,000.00**	**40,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**8,460,000.00**	**43,000,000.00**	**7,348,000.00**	**40,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	8,460,000.00	43,000,000.00	7,348,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**821,017,616.07**	**6,150,000,000.00**	**2,485,016,384.54**	**6,679,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**821,017,616.07**	**6,150,000,000.00**	**2,485,016,384.54**	**6,679,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	821,017,616.07	6,090,000,000.00	2,440,016,384.54	6,679,500,000.00	0.00	0.00	0.00	0.00

0521009001 00	KHETFUND								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***675,609,490.05***	***4,089,279,000.00***	***1,205,566,454.50***	***7,391,594,170.00***	***25,198,500.00***	***0.00***	***720,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***139,000,000.00***	***84,583,148.50***	***191,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**139,000,000.00**	**84,583,148.50**	**191,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,000,000.00**	**5,680,150.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	4,386,150.00	10,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	1,294,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,000,000.00**	**5,978,202.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	926,950.00	2,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	5,000,000.00	5,051,252.00	10,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**11,000,000.00**	**15,679,000.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	7,000,000.00	5,130,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	3,000,000.00	3,244,000.00	7,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,000,000.00	7,305,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**14,000,000.00**	**7,711,400.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,000,000.00	1,463,300.00	3,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,000,000.00	3,398,100.00	7,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	2,850,000.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**8,080,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	8,080,000.00	15,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**5,345,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	1,000,000.00	5,345,000.00	10,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**5,000,000.00**	**330,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	5,000,000.00	330,000.00	4,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**82,000,000.00**	**35,779,396.50**	**88,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	7,000,000.00	6,568,162.50	10,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	30,000,000.00	1,818,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	22,815,234.00	30,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	600,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	15,000,000.00	1,636,000.00	16,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	10,000,000.00	2,342,000.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***675,609,490.05***	***3,950,279,000.00***	***1,120,983,306.00***	***7,200,594,170.00***	***25,198,500.00***	***0.00***	***720,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**244,055,062.92**	**2,480,279,000.00**	**676,562,517.00**	**1,718,500,000.00**	**0.00**	**0.00**	**720,000,000.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**244,055,062.92**	**2,480,279,000.00**	**676,562,517.00**	**1,718,500,000.00**	**0.00**	**0.00**	**720,000,000.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	210,000,000.00	196,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,417,000.00	7,879,000.00	7,750,000.00	41,700,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	240,638,062.92	462,400,000.00	472,812,517.00	1,656,000,000.00	0.00	0.00	720,000,000.00	0.00
2302	**CONSTRUCTION / PROVISION**	**431,554,427.13**	**1,470,000,000.00**	**444,420,789.00**	**5,482,094,170.00**	**25,198,500.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**431,554,427.13**	**1,470,000,000.00**	**444,420,789.00**	**5,482,094,170.00**	**25,198,500.00**	**0.00**	**0.00**	**0.00**

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	82,094,170.00	25,198,500.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	431,554,427.13	1,470,000,000.00	444,420,789.00	5,400,000,000.00	0.00	0.00	0.00	0.00

0521011000	**Private Health Institutions Management Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***144,173,360.00***	***220,969,250.00***	***3,000,000.00***	***674,500,000.00***	***5,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***7,233,360.00***	***58,500,000.00***	***3,000,000.00***	***270,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**7,233,360.00**	**58,500,000.00**	**3,000,000.00**	**270,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**34,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	7,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,350,000.00**	**3,200,000.00**	**500,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	600,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	300,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,350,000.00	300,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,500,000.00**	**500,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,200,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**1,500,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	1,500,000.00	30,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**450,000.00**	**6,000,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	450,000.00	6,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,433,360.00**	**4,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,433,360.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***136,940,000.00***	***162,469,250.00***	***0.00***	***404,000,000.00***	***5,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**116,940,000.00**	**80,440,000.00**	**0.00**	**291,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**116,940,000.00**	**80,440,000.00**	**0.00**	**291,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	82,560,000.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	32,000,000.00	5,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,890,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	380,000.00	3,750,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	25,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**20,000,000.00**	**82,029,250.00**	**0.00**	**88,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**20,000,000.00**	**82,029,250.00**	**0.00**	**88,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	40,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	20,000,000.00	12,029,250.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00

05210130 0100	**Drugs Management & Consumable Supply Agency (D.M.A)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***341,000,000.00***	***1,652,950,539.57***	***441,400,000.00***	***3,057,727,896.00***	***180,000,000.00***	***40,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,000,000.00***	***128,240,000.00***	***35,900,000.00***	***277,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,000,000.00**	**128,240,000.00**	**35,900,000.00**	**277,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**28,250,000.00**	**15,000,000.00**	**142,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	3,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	3,600,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	300,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	20,000,000.00	15,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,350,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	600,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	250,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,350,000.00**	**900,000.00**	**34,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	7,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	900,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	200,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	3,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**32,000,000.00**	**10,000,000.00**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	8,000,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	24,000,000.00	10,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	4,000,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**17,040,000.00**	**10,000,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	12,000,000.00	10,000,000.00	150,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	4,860,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**12,250,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,200,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***340,000,000.00***	***1,524,710,539.57***	***405,500,000.00***	***2,780,227,896.00***	***180,000,000.00***	***40,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**320,000,000.00**	**1,107,561,150.00**	**141,500,000.00**	**860,588,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**320,000,000.00**	**1,107,561,150.00**	**141,500,000.00**	**860,588,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010106	PURCHASE OF VANS	0.00	53,588,750.00	0.00	53,588,750.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	100,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	48,535,085.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,850,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	320,000,000.00	754,587,315.00	141,500,000.00	701,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**298,149,389.57**	**0.00**	**559,639,146.00**	**180,000,000.00**	**40,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**298,149,389.57**	**0.00**	**559,639,146.00**	**180,000,000.00**	**40,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	23,053,349.27	0.00	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	80,456,894.30	0.00	265,000,000.00	180,000,000.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	10,000,000.00	174,639,146.00	0.00	204,639,146.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**114,000,000.00**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**114,000,000.00**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	114,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**5,000,000.00**	**264,000,000.00**	**780,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**5,000,000.00**	**264,000,000.00**	**780,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	264,000,000.00	780,000,000.00	0.00	0.00	0.00	0.00

0521014001 00	**Kano State Centre For Disesase Control & Prevention**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***24,000,000.00***	***4,500,000.00***	***3,094,608,858.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***24,000,000.00***	***4,500,000.00***	***1,328,485,588.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**24,000,000.00**	**4,500,000.00**	**1,328,485,588.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,800,000.00**	**1,000,000.00**	**195,561,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	1,000,000.00	139,687,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	800,000.00	0.00	55,874,800.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**1,000,000.00**	**18,185,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	1,000,000.00	12,500,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	5,685,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,300,000.00**	**2,500,000.00**	**459,259,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	1,500,000.00	30,259,105.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	429,000,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,600,000.00**	**0.00**	**36,617,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	11,300,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	300,000.00	0.00	4,550,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	8,300,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	12,467,890.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**400,000.00**	**0.00**	**554,963,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	554,963,225.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**8,437,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	800,000.00	0.00	8,437,890.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**55,460,678.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	55,460,678.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***1,766,123,270.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**1,683,973,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,683,973,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	47,160,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	27,023,500.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	158,240,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	508,507,750.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	94,015,000.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	319,027,020.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**82,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**82,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	82,150,000.00	0.00	0.00	0.00	0.00

0535001001000	**Ministry of Environment & Climate Change**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***749,866,427.82***	***9,416,094,278.47***	***2,864,658,837.44***	***8,718,031,844.66***	***700,000,000.00***	***4,074,764,786.66***	***0.00***	***0.00***
21	***PERSONNEL COST***	***566,399,790.88***	***1,137,948,000.00***	***543,972,612.40***	***1,137,948,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**508,220,937.48**	**960,292,000.00**	**433,480,089.80**	**960,292,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**508,220,937.48**	**960,292,000.00**	**433,480,089.80**	**960,292,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	508,220,937.48	960,292,000.00	433,480,089.80	960,292,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**58,178,853.40**	**177,656,000.00**	**110,492,522.60**	**177,656,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**70,451,000.00**	**57,546,031.65**	**70,451,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	7,045,100.00	23,125,025.55	7,045,100.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	28,180,400.00	18,887,704.40	28,180,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	21,135,300.00	10,009,162.33	21,135,300.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	14,090,200.00	5,524,139.37	14,090,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**58,178,853.40**	**107,205,000.00**	**52,946,490.95**	**107,205,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	58,178,853.40	107,205,000.00	52,946,490.95	107,205,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***183,466,636.94***	***246,500,000.00***	***141,116,766.00***	***340,319,058.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**183,466,636.94**	**246,500,000.00**	**141,116,766.00**	**340,319,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**1,211,258.77**	**2,500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,211,258.77	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**7,466,500.00**	**2,500,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	7,466,500.00	1,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**100,000,000.00**	**129,546,766.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	100,000,000.00	129,546,766.00	50,000,000.00	0.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**104,500,000.00**	**0.00**	**128,319,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	0.00	100,000,000.00	0.00	100,319,058.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	1,500,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**174,788,878.17**	**30,000,000.00**	**11,570,000.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	20,000,000.00	8,570,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	167,788,878.17	5,000,000.00	3,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***8,031,646,278.47***	***2,179,569,459.04***	***7,239,764,786.66***	***700,000,000.00***	***4,074,764,786.66***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**175,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**175,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	55,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010133	PURCHASE OF SURVEYING EQUIPMENT	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,669,903,240.98**	**273,516,886.43**	**2,944,764,786.66**	**700,000,000.00**	**2,074,764,786.66**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,669,903,240.98**	**273,516,886.43**	**2,944,764,786.66**	**700,000,000.00**	**2,074,764,786.66**	**0.00**	**0.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	999,999,999.90	0.00	999,999,999.90	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	218,516,886.43	550,000,000.00	550,000,000.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	4,565,621,716.73	55,000,000.00	1,074,764,786.76	0.00	1,074,764,786.76	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	69,281,524.25	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**794,358,967.05**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**794,358,967.05**	**0.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	94,358,967.05	0.00	0.00	0.00	0.00	0.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	700,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**1,332,328,870.44**	**619,992,257.87**	**3,045,000,000.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**1,332,328,870.44**	**619,992,257.87**	**3,045,000,000.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**
23040101	TREE PLANTING	0.00	200,000,000.00	209,785,224.37	1,210,000,000.00	0.00	200,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	697,328,870.44	0.00	1,100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23040103	WILDLIFE CONSERVATION	0.00	65,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	370,000,000.00	410,207,033.50	495,000,000.00	0.00	300,000,000.00	0.00	0.00

2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,059,355,200.00**	**1,286,060,314.74**	**750,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,059,355,200.00**	**1,286,060,314.74**	**750,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	809,355,200.00	1,286,060,314.74	530,000,000.00	0.00	500,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	250,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

05350020 0100	**Refuse Management & Sanitation Board (REMASAB)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***210,722,015.73***	***4,079,038,000.00***	***123,598,826.73***	***5,203,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***136,695,015.73***	***268,615,000.00***	***115,820,386.73***	***268,615,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**116,833,346.77**	**211,676,000.00**	**73,382,156.67**	**211,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**116,833,346.77**	**211,676,000.00**	**73,382,156.67**	**211,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	116,833,346.77	211,676,000.00	73,382,156.67	211,676,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,861,668.96**	**56,939,000.00**	**42,438,230.06**	**56,939,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**20,954,000.00**	**12,741,311.10**	**20,954,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	4,190,800.00	6,095,120.79	4,190,800.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	10,477,000.00	6,502,190.32	10,477,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,286,200.00	144,000.00	6,286,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,861,668.96**	**35,985,000.00**	**29,696,918.96**	**35,985,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,861,668.96	35,985,000.00	29,696,918.96	35,985,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***74,027,000.00***	***1,665,485,000.00***	***7,778,440.00***	***1,428,485,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**74,027,000.00**	**1,665,485,000.00**	**7,778,440.00**	**1,428,485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**20,000,000.00**	**5,778,440.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	5,778,440.00	15,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**25,500,000.00**	**1,000,000.00**	**29,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	24,000,000.00	1,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**46,500,000.00**	**1,000,000.00**	**58,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	1,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**51,774,500.00**	**318,200,000.00**	**0.00**	**325,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	51,774,500.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	7,200,000.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**22,252,500.00**	**20,900,000.00**	**0.00**	**20,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	22,252,500.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**10,800,000.00**	**0.00**	**10,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**837,585,000.00**	**0.00**	**837,585,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	834,585,000.00	0.00	834,585,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**374,500,000.00**	**0.00**	**114,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	0.00	290,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,144,938,000.00***	***0.00***	***3,506,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**1,330,000,000.00**	**0.00**	**2,590,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**1,330,000,000.00**	**0.00**	**2,590,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	390,000,000.00	0.00	1,430,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	290,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**557,000,000.00**	**0.00**	**526,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**557,000,000.00**	**0.00**	**526,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	351,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	56,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	150,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**5,938,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**5,938,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	5,938,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**130,000,000.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**130,000,000.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	130,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**122,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**122,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	122,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

0535003001 00	**Kano State Afforestation Project (KNAP)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***33,921,640.26***	***699,716,000.00***	***28,637,302.89***	***699,716,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***33,921,640.26***	***70,546,000.00***	***26,837,302.89***	***70,546,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**28,992,854.93**	**51,875,000.00**	**20,504,904.95**	**51,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**28,992,854.93**	**51,875,000.00**	**20,504,904.95**	**51,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	28,992,854.93	51,875,000.00	20,504,904.95	51,875,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,928,785.34**	**18,671,000.00**	**6,332,397.95**	**18,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**9,852,000.00**	**2,945,674.16**	**9,852,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	1,970,400.00	1,412,212.66	1,970,400.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	4,926,000.00	1,396,368.64	4,926,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	2,955,600.00	137,092.85	2,955,600.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**4,928,785.34**	**8,819,000.00**	**3,386,723.79**	**8,819,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	4,928,785.34	8,819,000.00	3,386,723.79	8,819,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***14,170,000.00***	***1,800,000.00***	***14,170,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**14,170,000.00**	**1,800,000.00**	**14,170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,550,000.00**	**0.00**	**1,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,300,000.00**	**900,000.00**	**3,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020302	BOOKS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	1,500,000.00	900,000.00	1,500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,200,000.00**	**900,000.00**	**8,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,500,000.00	300,000.00	5,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	300,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	300,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**320,000.00**	**0.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***615,000,000.00***	***0.00***	***615,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**260,000,000.00**	**0.00**	**275,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**260,000,000.00**	**0.00**	**275,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	0.00	40,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**140,000,000.00**	**0.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**140,000,000.00**	**0.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23040101	TREE PLANTING	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**175,000,000.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**175,000,000.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	175,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00

0535005001 00	**Kano State Sustainable Projects**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***8,138,992.00***	***903,776,000.00***	***12,534,624.81***	***993,986,000.00***	***138,020,000.00***	***500,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***6,098,992.00***	***11,986,000.00***	***9,534,624.81***	***11,986,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**5,335,665.62**	**8,771,000.00**	**7,666,357.09**	**8,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**5,335,665.62**	**8,771,000.00**	**7,666,357.09**	**8,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	5,335,665.62	8,771,000.00	7,666,357.09	8,771,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**763,326.38**	**3,215,000.00**	**1,868,267.72**	**3,215,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**1,941,000.00**	**803,351.24**	**1,941,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	194,100.00	267,783.75	194,100.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	776,400.00	406,406.71	776,400.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	582,300.00	129,160.79	582,300.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	388,200.00	0.00	388,200.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**763,326.38**	**1,274,000.00**	**1,064,916.48**	**1,274,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	763,326.38	1,274,000.00	1,064,916.48	1,274,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,040,000.00***	***6,790,000.00***	***3,000,000.00***	***28,720,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,040,000.00**	**6,790,000.00**	**3,000,000.00**	**28,720,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**840,000.00**	**800,000.00**	**200,000.00**	**11,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	840,000.00	500,000.00	200,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**1,650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00

22020205	WATER RATES	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**600,000.00**	**200,000.00**	**770,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	200,000.00	570,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,430,000.00**	**2,100,000.00**	**9,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	1,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	800,000.00	600,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	50,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	80,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**100,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**330,000.00**	**0.00**	**650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	0.00	130,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**270,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	150,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	120,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**1,660,000.00**	**500,000.00**	**3,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,200,000.00	860,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***885,000,000.00***	***0.00***	***953,280,000.00***	***138,020,000.00***	***500,000,000.00***	***0.00***	***0.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**845,000,000.00**	**0.00**	**919,020,000.00**	**138,020,000.00**	**500,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**845,000,000.00**	**0.00**	**919,020,000.00**	**138,020,000.00**	**500,000,000.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	420,000,000.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	0.00	205,000,000.00	0.00	666,000,000.00	0.00	500,000,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	20,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	18,020,000.00	18,020,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**40,000,000.00**	**0.00**	**34,260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**34,260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	0.00	40,000,000.00	0.00	34,260,000.00	0.00	0.00	0.00	0.00

0535006001 00	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***8,524,400.00***	***2,798,400,000.00***	***454,377,699.03***	***2,760,534,360.00***	***0.00***	***1,050,000,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***26,984,360.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**26,984,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**26,984,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	26,984,360.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***8,524,400.00***	***18,400,000.00***	***5,249,600.00***	***43,550,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**8,524,400.00**	**18,400,000.00**	**5,249,600.00**	**43,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,650,000.00**	**2,250,000.00**	**624,800.00**	**4,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	650,000.00	1,500,000.00	624,800.00	4,500,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,300,000.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	50,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,650,000.00**	**1,541,600.00**	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	541,600.00	2,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	550,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**8,550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	125,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	125,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	1,250,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**2,541,600.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	0.00	2,500,000.00	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	2,500,000.00	541,600.00	5,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,874,400.00**	**3,050,000.00**	**541,600.00**	**6,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	550,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	250,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,874,400.00	1,250,000.00	541,600.00	2,500,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,780,000,000.00***	***449,128,099.03***	***2,690,000,000.00***	***0.00***	***1,050,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**270,000,000.00**	**17,450,000.00**	**330,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**270,000,000.00**	**17,450,000.00**	**330,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	20,000,000.00	17,450,000.00	30,000,000.00	0.00	0.00	0.00	0.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**770,000,000.00**	**55,926,050.00**	**720,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**770,000,000.00**	**55,926,050.00**	**720,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	150,000,000.00	55,926,050.00	200,000,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	620,000,000.00	0.00	520,000,000.00	0.00	200,000,000.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**440,000,000.00**	**0.00**	**940,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**440,000,000.00**	**0.00**	**940,000,000.00**	**0.00**	**350,000,000.00**	**0.00**	**0.00**
23040101	TREE PLANTING	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	440,000,000.00	0.00	890,000,000.00	0.00	300,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,300,000,000.00**	**375,752,049.03**	**700,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,300,000,000.00**	**375,752,049.03**	**700,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	1,100,000,000.00	375,752,049.03	500,000,000.00	0.00	500,000,000.00	0.00	0.00

0535007001 00	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***300,000.00***	***297,270,000.00***	***14,257,500.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***300,000.00***	***56,270,000.00***	***14,257,500.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**300,000.00**	**56,270,000.00**	**14,257,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,500,000.00**	**1,244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	1,244,000.00	0.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**150,000.00**	**1,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

22020501	LOCAL TRAINING	0.00	275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**150,000.00**	**44,470,000.00**	**13,013,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	17,935,000.00	8,967,500.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	150,000.00	25,785,000.00	4,046,000.00	0.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***241,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**241,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**241,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050128	OTHER NON-TANGIBLE ASSETS	0.00	241,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0551001001 00	**Ministry for Local Government**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***1,731,030,000.00***	***87,503,111.81***	***667,030,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***155,526,000.00***	***84,503,111.81***	***155,526,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**112,743,000.00**	**65,746,268.96**	**112,743,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**112,743,000.00**	**65,746,268.96**	**112,743,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	112,743,000.00	65,746,268.96	112,743,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**42,783,000.00**	**18,756,842.84**	**42,783,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**22,660,000.00**	**7,579,977.12**	**22,660,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	2,266,000.00	3,830,072.47	2,266,000.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	9,064,000.00	3,583,270.60	9,064,000.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	6,798,000.00	2,797.72	6,798,000.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	4,532,000.00	163,836.32	4,532,000.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**20,123,000.00**	**11,176,865.73**	**20,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	20,123,000.00	11,176,865.73	20,123,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***75,504,000.00***	***3,000,000.00***	***75,504,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**75,504,000.00**	**3,000,000.00**	**75,504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**500,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,900,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020302	BOOKS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,004,000.00**	**500,000.00**	**8,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	504,000.00	0.00	504,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	3,000,000.00	500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**15,000,000.00**	**1,500,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	14,000,000.00	1,500,000.00	14,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**38,800,000.00**	**500,000.00**	**38,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	20,000,000.00	500,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,500,000,000.00***	***0.00***	***436,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**1,046,000,000.00**	**0.00**	**154,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**1,046,000,000.00**	**0.00**	**154,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	1,000,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	26,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**254,000,000.00**	**0.00**	**177,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**254,000,000.00**	**0.00**	**177,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	54,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**200,000,000.00**	**0.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**200,000,000.00**	**0.00**	**105,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

0551002001 00	**Chieftancy Affairs**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***73,878,647.77***	***3,823,000.00***	***3,017,031.27***	***53,823,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***73,878,647.77***	***3,823,000.00***	***3,017,031.27***	***3,823,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**62,888,801.79**	**2,808,000.00**	**2,363,587.11**	**2,808,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**62,888,801.79**	**2,808,000.00**	**2,363,587.11**	**2,808,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	62,888,801.79	2,808,000.00	2,363,587.11	2,808,000.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,989,845.98**	**1,015,000.00**	**653,444.16**	**1,015,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**537,000.00**	**251,634.35**	**537,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	53,700.00	83,878.12	53,700.00	0.00	0.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	214,800.00	127,827.00	214,800.00	0.00	0.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	161,100.00	39,929.23	161,100.00	0.00	0.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	107,400.00	0.00	107,400.00	0.00	0.00	0.00	0.00

210202	**SOCIAL CONTRIBUTIONS**	**10,989,845.98**	**478,000.00**	**401,809.81**	**478,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	10,989,845.98	478,000.00	401,809.81	478,000.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

05510030 0100	**Kano Emirate Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05510050 0100	**Gaya Emirate Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05510060 0100	**Karaye Emirate Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05510070 0100	**Rano Emirate Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

0551008001 00	LOCAL GOVERNMENT SERVICE COMMISSION								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
2	***EXPENDITURES***	***0.00***	***200,000,000.00***	***0.00***	***342,850,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***167,350,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**167,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**51,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**9,450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**9,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**14,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***200,000,000.00***	***0.00***	***175,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**153,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**153,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**200,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

0554001001	**Ministry of Humanitarian & Poverty Alleviation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***1,604,677,331.26***	***2,020,664,046.76***	***88,071,912.84***	***2,184,907,046.76***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***1,507,046.76***	***1,004,697.84***	***1,507,046.76***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**1,189,102.64**	**792,735.09**	**1,189,102.64**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**1,189,102.64**	**792,735.09**	**1,189,102.64**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	1,189,102.64	792,735.09	1,189,102.64	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**317,944.12**	**211,962.75**	**317,944.12**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**115,796.68**	**77,197.78**	**115,796.68**	**0.00**	**0.00**	**0.00**	**0.00**
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	115,796.68	77,197.78	115,796.68	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**202,147.45**	**134,764.97**	**202,147.45**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	202,147.45	134,764.97	202,147.45	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***953,157,000.00***	***76,785,215.00***	***389,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**371,600,000.00**	**33,871,000.00**	**374,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**133,000,000.00**	**0.00**	**133,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,900,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	5,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**20,200,000.00**	**11,706,000.00**	**20,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	3,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	10,000,000.00	8,706,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,000,000.00**	**2,165,000.00**	**29,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	6,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	2,165,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	0.00	5,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**41,000,000.00**	**0.00**	**41,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**65,500,000.00**	**20,000,000.00**	**66,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	15,800,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	11,000,000.00	2,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	22,200,000.00	18,000,000.00	22,200,000.00	0.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**0.00**	**581,557,000.00**	**42,914,215.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**0.00**	**581,557,000.00**	**42,914,215.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22080104	Social Investment Programme	0.00	581,557,000.00	42,914,215.00	15,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,604,677,331.26***	***1,066,000,000.00***	***10,282,000.00***	***1,793,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**277,981,520.00**	**45,000,000.00**	**10,282,000.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**277,981,520.00**	**45,000,000.00**	**10,282,000.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23010108	PURCHASE OF BUSES	257,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	6,978,520.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	375,000.00	20,000,000.00	10,282,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	12,668,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**1,326,695,811.26**	**1,021,000,000.00**	**0.00**	**1,718,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,326,695,811.26**	**1,021,000,000.00**	**0.00**	**1,718,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	212,215,460.26	450,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	345,600.00	50,000,000.00	0.00	1,050,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	1,114,134,751.00	516,000,000.00	0.00	383,600,000.00	0.00	0.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

0554002001 00	**Social Protection Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
2	***EXPENDITURES***	***0.00***	***146,000,000.00***	***0.00***	***1,755,000,000.00***	***15,000,000.00***	***0.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***26,000,000.00***	***0.00***	***94,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**26,000,000.00**	**0.00**	**94,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020602	OFFICE RENT	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***120,000,000.00***	***0.00***	***1,661,000,000.00***	***15,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**70,000,000.00**	**0.00**	**95,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**95,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010199	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**525,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**525,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**50,000,000.00**	**0.00**	**1,041,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**50,000,000.00**	**0.00**	**1,041,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	15,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23050108	SPECIAL INTERVENTION FUND	0.00	0.00	0.00	825,000,000.00	0.00	0.00	0.00	0.00
23050110	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23050130	EMPOWERMENT PROGRAMME (CAPITAL)	0.00	15,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00

011100100100	Government House								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**186,395,529.15**	**12,462,724,600.00**	**3,976,946,743.53**	**39,489,724,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**186,395,529.15**	**12,462,724,600.00**	**3,976,946,743.53**	**39,489,724,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	186,395,529.15	12,462,724,600.00	3,976,946,743.53	39,489,724,600.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**14,123,000.00**	**8,423,695.99**	**24,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**14,123,000.00**	**8,423,695.99**	**24,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	14,123,000.00	8,423,695.99	24,123,000.00	0.00	0.00	0.00	0.00

011100200100	Media and Publicity								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**111,500,000.00**	**0.00**	**256,510,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7046	**COMMUNICATION**	**111,500,000.00**	**0.00**	**256,510,000.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70461	COMMUNICATION	111,500,000.00	0.00	256,510,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**0.00**	**0.00**	**850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**0.00**	**0.00**	**0.00**	**850,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	0.00	0.00	0.00	850,000,000.00	0.00	0.00	0.00	0.00

011100100200	Deputy Governor's Office								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**1,220,869,177.21**	**1,967,604,000.00**	**1,516,857,510.90**	**1,967,604,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**1,220,869,177.21**	**1,967,604,000.00**	**1,516,857,510.90**	**1,967,604,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,220,869,177.21	1,967,604,000.00	1,516,857,510.90	1,967,604,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**4,671,000.00**	**4,411,072.86**	**4,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**4,671,000.00**	**4,411,072.86**	**4,671,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	4,671,000.00	4,411,072.86	4,671,000.00	0.00	0.00	0.00	0.00

011100800100	Kano State Emergency Relief & Rehabilitation Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
710	**SOCIAL PROTECTION**	**203,173,290.96**	**1,847,696,000.00**	**260,013,639.92**	**1,500,001,500.00**	**86,822,000.00**	**0.00**	**127,917,500.00**	**0.00**
7102	**OLD AGE**	**0.00**	**21,383,000.00**	**14,768,432.04**	**21,383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	21,383,000.00	14,768,432.04	21,383,000.00	0.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**203,173,290.96**	**1,826,313,000.00**	**245,245,207.88**	**1,478,618,500.00**	**86,822,000.00**	**0.00**	**127,917,500.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	203,173,290.96	1,826,313,000.00	245,245,207.88	1,478,618,500.00	86,822,000.00	0.00	127,917,500.00	0.00

011100900100	Guidance and Counselling Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**41,030,842.59**	**96,662,514.22**	**15,140,112.70**	**134,562,514.22**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**41,030,842.59**	**96,662,514.22**	**15,140,112.70**	**134,562,514.22**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	41,030,842.59	96,662,514.22	15,140,112.70	134,562,514.22	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,780,542.00**	**117,041,000.00**	**57,874,989.74**	**94,141,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

7102	**OLD AGE**	**0.00**	**3,241,000.00**	**2,252,989.74**	**3,241,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	3,241,000.00	2,252,989.74	3,241,000.00	0.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,780,542.00**	**113,800,000.00**	**55,622,000.00**	**90,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	1,780,542.00	113,800,000.00	55,622,000.00	90,900,000.00	0.00	0.00	0.00	0.00

011101100100	**Public Complaint & Anti-Corruption Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**183,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**183,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	183,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
703	**PUBLIC ORDER AND SAFETY**	**370,665,180.89**	**812,060,000.00**	**732,267,282.07**	**1,422,951,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**370,665,180.89**	**812,060,000.00**	**732,267,282.07**	**1,422,951,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	370,665,180.89	812,060,000.00	732,267,282.07	1,422,951,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**27,724,000.00**	**21,132,992.30**	**27,724,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**27,724,000.00**	**21,132,992.30**	**27,724,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	27,724,000.00	21,132,992.30	27,724,000.00	0.00	0.00	0.00	0.00

011101300100	**Council Affairs Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**78,972,128.00**	**374,710,000.00**	**149,247,600.00**	**868,940,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**78,972,128.00**	**374,710,000.00**	**149,247,600.00**	**868,940,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	78,972,128.00	374,710,000.00	149,247,600.00	868,940,000.00	0.00	0.00	0.00	0.00

011101400100	**Community Re-orientation Council**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**7,450,000.00**	**1,775,010,000.00**	**5,926,525.00**	**2,508,634,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**4,050,000.00**	**1,750,000,000.00**	**0.00**	**2,480,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	4,050,000.00	1,750,000,000.00	0.00	2,480,000,000.00	0.00	0.00	0.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,400,000.00**	**25,010,000.00**	**5,926,525.00**	**28,634,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,400,000.00	25,010,000.00	5,926,525.00	28,634,000.00	0.00	0.00	0.00	0.00

011103700100	**Pilgrim Welfare Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**62,706,000.00**	**0.00**	**0.00**	**370,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**62,706,000.00**	**0.00**	**0.00**	**370,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	62,706,000.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**2,341,672,112.07**	**4,076,099,992.24**	**5,498,175,371.95**	**4,155,448,327.23**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**2,341,672,112.07**	**4,076,099,992.24**	**5,498,175,371.95**	**4,155,448,327.23**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,341,672,112.07	4,076,099,992.24	5,498,175,371.95	4,155,448,327.23	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**11,040,000.00**	**5,278,516.31**	**11,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**11,040,000.00**	**5,278,516.31**	**11,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	11,040,000.00	5,278,516.31	11,040,000.00	0.00	0.00	0.00	0.00

011105700100	Research & Documentation Directorate								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**208,523,725.00**	**410,987,000.00**	**110,547,258.00**	**908,574,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**202,523,725.00**	**342,587,000.00**	**110,547,258.00**	**790,174,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	202,523,725.00	342,587,000.00	110,547,258.00	790,174,000.00	0.00	0.00	0.00	0.00
7013	**GENERAL SERVICES**	**0.00**	**18,400,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	18,400,000.00	0.00	18,400,000.00	0.00	0.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**6,000,000.00**	**50,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	6,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011105800100	Protocol Directorate								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**6,424,733,728.27**	**12,543,515,757.10**	**16,226,862,303.07**	**9,205,025,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**6,424,733,728.27**	**12,543,515,757.10**	**16,226,862,303.07**	**9,205,025,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	6,424,733,728.27	12,543,515,757.10	16,226,862,303.07	9,205,025,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**3,800,000.00**	**3,216,448.90**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**3,800,000.00**	**3,216,448.90**	**3,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	3,800,000.00	3,216,448.90	3,800,000.00	0.00	0.00	0.00	0.00

011105900100	Servicom Directorate								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**3,700,000.00**	**48,945,000.00**	**6,000,000.00**	**145,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**3,700,000.00**	**48,945,000.00**	**6,000,000.00**	**145,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	3,700,000.00	48,945,000.00	6,000,000.00	145,600,000.00	0.00	0.00	0.00	0.00

011106000100	Kano state Liaison Office - Abuja								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**6,076,730.40**	**24,938,000.00**	**15,144,308.00**	**24,938,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**6,076,730.40**	**24,938,000.00**	**15,144,308.00**	**24,938,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	6,076,730.40	24,938,000.00	15,144,308.00	24,938,000.00	0.00	0.00	0.00	0.00

011106000200	Kano state Liaison Office - Lagos								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**2,900,000.00**	**4,526,000.00**	**1,250,000.00**	**4,526,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,900,000.00**	**4,526,000.00**	**1,250,000.00**	**4,526,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,900,000.00	4,526,000.00	1,250,000.00	4,526,000.00	0.00	0.00	0.00	0.00

011106000300	Kano state Liaison Office - Kaduna								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**0.00**	**9,250,000.00**	**0.00**	**9,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**9,250,000.00**	**0.00**	**9,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	9,250,000.00	0.00	9,250,000.00	0.00	0.00	0.00	0.00

011106400100	**Kano State Bureau of Statistics**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**90,401,357.08**	**1,606,811,000.00**	**84,567,670.21**	**734,091,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**90,401,357.08**	**1,606,811,000.00**	**84,567,670.21**	**734,091,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	90,401,357.08	1,606,811,000.00	84,567,670.21	734,091,203.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**7,302,000.00**	**4,517,645.47**	**7,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**7,302,000.00**	**4,517,645.47**	**7,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	7,302,000.00	4,517,645.47	7,302,000.00	0.00	0.00	0.00	0.00

011105600100	**Special Duties Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**109,653,576.00**	**714,976,000.00**	**424,757,200.00**	**1,377,542,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**106,253,576.00**	**564,976,000.00**	**323,312,500.00**	**1,077,542,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	106,253,576.00	564,976,000.00	323,312,500.00	1,077,542,000.00	0.00	0.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**3,400,000.00**	**150,000,000.00**	**101,444,700.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	3,400,000.00	150,000,000.00	101,444,700.00	300,000,000.00	0.00	0.00	0.00	0.00

011105500100	**Special Services Directorate**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**7,647,347,794.03**	**6,646,922,000.00**	**7,100,100,819.02**	**20,541,077,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**7,647,347,794.03**	**6,646,922,000.00**	**7,100,100,819.02**	**20,541,077,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	7,647,347,794.03	6,646,922,000.00	7,100,100,819.02	20,541,077,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**4,900,000.00**	**3,704,385.39**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**4,900,000.00**	**3,704,385.39**	**4,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	4,900,000.00	3,704,385.39	4,900,000.00	0.00	0.00	0.00	0.00

011106100100	**Kano State Cooperate Security**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
703	**PUBLIC ORDER AND SAFETY**	**1,503,021,901.19**	**3,581,272,000.00**	**2,704,071,397.59**	**3,384,272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,503,021,901.19**	**3,581,272,000.00**	**2,704,071,397.59**	**3,384,272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,503,021,901.19	3,581,272,000.00	2,704,071,397.59	3,384,272,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**394,321,000.00**	**324,568,512.48**	**394,321,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**394,321,000.00**	**324,568,512.48**	**394,321,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	394,321,000.00	324,568,512.48	394,321,000.00	0.00	0.00	0.00	0.00

011200300100	**House of Assembly**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**2,647,121,100.76**	**11,324,303,000.00**	**7,718,063,637.40**	**9,170,542,843.15**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**2,647,121,100.76**	**11,324,303,000.00**	**7,718,063,637.40**	**9,170,542,843.15**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,647,121,100.76	11,324,303,000.00	7,718,063,637.40	9,170,542,843.15	0.00	0.00	0.00	0.00
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**3,450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**3,450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	3,450,000,000.00	0.00	0.00	0.00	0.00

011200300200	Office of RT Hon Speakers Office								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**140,000,000.00**	**0.00**	**358,915,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**140,000,000.00**	**0.00**	**358,915,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	140,000,000.00	0.00	358,915,000.00	0.00	0.00	0.00	0.00

011200300300	Office of RT Hon Deputy Speakers Office								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**100,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**100,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

011200300400	Office of the Majority Leader								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**141,410,500.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**141,410,500.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	141,410,500.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

011200300500	Office of the Minority Leader								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**121,410,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**121,410,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	121,410,500.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011200300600	Public Account Committee								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**400,000.00**	**174,484,000.00**	**5,173,134.85**	**215,904,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**400,000.00**	**174,484,000.00**	**5,173,134.85**	**215,904,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	400,000.00	174,484,000.00	5,173,134.85	215,904,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**142,000.00**	**124,825.90**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**142,000.00**	**124,825.90**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	142,000.00	124,825.90	142,000.00	0.00	0.00	0.00	0.00

011200300700	**Office of the Deputy Majority Leader**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011200300800	**Office of the Majority Whip**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011200300900	**Office of the Minority Whip**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011200301000	**Office of the Chief Whip**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

011200400100	**Assembly Service Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**88,736,000.00**	**514,100,000.00**	**12,000,000.00**	**246,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**88,736,000.00**	**514,100,000.00**	**12,000,000.00**	**246,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

70111	EXECUTIVE AND LEGISLATIVE ORGANS	88,736,000.00	514,100,000.00	12,000,000.00	246,050,000.00	0.00	0.00	0.00	0.00

016100200100	Admin & General Services Directorate								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**637,027,284.45**	**9,671,348,720.00**	**8,759,997,442.15**	**8,371,348,720.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**637,027,284.45**	**9,671,348,720.00**	**8,759,997,442.15**	**8,371,348,720.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	612,786,389.82	3,942,850,720.00	2,897,750,801.26	3,392,850,720.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	24,240,894.63	5,728,498,000.00	5,862,246,640.89	4,978,498,000.00	100,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,366,152.09**	**5,268,000.00**	**4,426,624.14**	**5,268,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,366,152.09**	**5,268,000.00**	**4,426,624.14**	**5,268,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	3,366,152.09	5,268,000.00	4,426,624.14	5,268,000.00	0.00	0.00	0.00	0.00

016100300100	Research Evaluation & Political Affairs Directorate								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**1,522,030,768.03**	**9,997,831,000.00**	**5,128,509,248.99**	**13,690,831,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**1,497,249,768.03**	**9,797,831,000.00**	**5,054,078,248.99**	**13,490,831,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	1,497,249,768.03	9,797,831,000.00	5,054,078,248.99	13,490,831,000.00	0.00	0.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**24,781,000.00**	**200,000,000.00**	**74,431,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	24,781,000.00	200,000,000.00	74,431,000.00	200,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**5,192,543.44**	**10,880,000.00**	**5,778,641.70**	**10,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**5,192,543.44**	**10,880,000.00**	**5,778,641.70**	**10,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	5,192,543.44	10,880,000.00	5,778,641.70	10,880,000.00	0.00	0.00	0.00	0.00

012300100100	Min. of Information & internal Affairs								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
708	**RECREATION, CULTURE AND RELIGION**	**1,181,777,739.49**	**2,330,343,953.00**	**1,124,982,442.29**	**4,140,785,953.00**	**0.00**	**0.00**	**99,852,500.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**1,181,777,739.49**	**2,330,343,953.00**	**1,124,982,442.29**	**4,140,785,953.00**	**0.00**	**0.00**	**99,852,500.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	1,181,777,739.49	2,330,343,953.00	1,124,982,442.29	4,140,785,953.00	0.00	0.00	99,852,500.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**67,559,000.00**	**39,873,839.54**	**67,559,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**67,559,000.00**	**39,873,839.54**	**67,559,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	67,559,000.00	39,873,839.54	67,559,000.00	0.00	0.00	0.00	0.00

012300200100	Abubakar Rimi Television Corporation								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
708	**RECREATION, CULTURE AND RELIGION**	**89,826,873.51**	**927,381,458.99**	**95,687,584.92**	**2,102,217,277.96**	**542,871,027.00**	**0.00**	**23,000,000.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**89,826,873.51**	**927,381,458.99**	**95,687,584.92**	**2,102,217,277.96**	**542,871,027.00**	**0.00**	**23,000,000.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	89,826,873.51	927,381,458.99	95,687,584.92	2,102,217,277.96	542,871,027.00	0.00	23,000,000.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**26,302,000.00**	**13,075,065.43**	**26,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**26,302,000.00**	**13,075,065.43**	**26,302,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	26,302,000.00	13,075,065.43	26,302,000.00	0.00	0.00	0.00	0.00

012300300100	Kano State Radio Corporation								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
708	**RECREATION, CULTURE AND RELIGION**	**115,068,415.74**	**916,370,280.00**	**215,981,128.36**	**904,544,624.00**	**38,000,000.00**	**0.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**115,068,415.74**	**916,370,280.00**	**215,981,128.36**	**904,544,624.00**	**38,000,000.00**	**0.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	115,068,415.74	916,370,280.00	215,981,128.36	904,544,624.00	38,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**32,610,000.00**	**19,825,079.72**	**32,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**32,610,000.00**	**19,825,079.72**	**32,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	32,610,000.00	19,825,079.72	32,610,000.00	0.00	0.00	0.00	0.00

012300400100	Government Printing Press								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**751,940,892.70**	**1,761,756,000.00**	**66,651,211.16**	**2,311,356,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**751,940,892.70**	**1,761,756,000.00**	**66,651,211.16**	**2,311,356,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	751,940,892.70	1,761,756,000.00	66,651,211.16	2,311,356,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**14,805,000.00**	**9,044,721.70**	**14,805,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**14,805,000.00**	**9,044,721.70**	**14,805,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	14,805,000.00	9,044,721.70	14,805,000.00	0.00	0.00	0.00	0.00

012300500100	Triumph Publishing Company								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**9,177,884.25**	**844,548,000.00**	**0.00**	**471,623,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**9,177,884.25**	**844,548,000.00**	**0.00**	**471,623,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	9,177,884.25	844,548,000.00	0.00	471,623,000.00	50,000,000.00	0.00	0.00	0.00

012300700100	Kano State Censorship Board								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**38,699,216.08**	**521,171,000.00**	**52,484,629.09**	**687,861,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING**	**38,699,216.08**	**521,171,000.00**	**52,484,629.09**	**687,861,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING	38,699,216.08	521,171,000.00	52,484,629.09	687,861,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**4,214,000.00**	**3,225,051.05**	**4,214,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**4,214,000.00**	**3,225,051.05**	**4,214,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	4,214,000.00	3,225,051.05	4,214,000.00	0.00	0.00	0.00	0.00

012500100100	Office of the Head of Civil Service								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**193,758,744.00**	**639,793,000.00**	**209,966,150.59**	**1,636,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**193,758,744.00**	**639,793,000.00**	**209,966,150.59**	**1,636,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	193,758,744.00	639,793,000.00	209,966,150.59	1,636,801,000.00	0.00	0.00	0.00	0.00

012500200100	Establishment Directorate								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,180,246,318.87**	**3,159,494,000.00**	**2,024,311,232.79**	**4,159,494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**1,180,246,318.87**	**3,159,494,000.00**	**2,024,311,232.79**	**4,159,494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	1,180,246,318.87	3,159,494,000.00	2,024,311,232.79	4,159,494,000.00	0.00	0.00	0.00	0.00

012500300100	Human Resources and Service Improvement Directorate								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**18,000,000.00**	**0.00**	**62,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**18,000,000.00**	**0.00**	**62,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	0.00	18,000,000.00	0.00	62,900,000.00	0.00	0.00	0.00	0.00

012500400100	Salary and wages Directorate								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,125,000.00**	**18,000,000.00**	**3,000,000.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**1,125,000.00**	**18,000,000.00**	**3,000,000.00**	**18,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	1,125,000.00	18,000,000.00	3,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00

012500800100	Pension Fund Trustees								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
710	**SOCIAL PROTECTION**	**27,812,068.05**	**9,231,668,548.08**	**4,562,853,310.65**	**4,056,052,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**27,812,068.05**	**9,231,668,548.08**	**4,562,853,310.65**	**4,056,052,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	27,812,068.05	9,231,668,548.08	4,562,853,310.65	4,056,052,000.00	0.00	0.00	0.00	0.00

012501000100	Kano State Computer Centre								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**5,742,839.37**	**12,197,000.00**	**7,901,526.60**	**12,197,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**5,742,839.37**	**12,197,000.00**	**7,901,526.60**	**12,197,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	5,742,839.37	12,197,000.00	7,901,526.60	12,197,000.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**3,000,000.00**	**26,000,000.00**	**24,470,000.00**	**118,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**3,000,000.00**	**26,000,000.00**	**24,470,000.00**	**118,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	3,000,000.00	26,000,000.00	24,470,000.00	118,210,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**857,282.69**	**1,369,000.00**	**1,160,001.88**	**1,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**857,282.69**	**1,369,000.00**	**1,160,001.88**	**1,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	857,282.69	1,369,000.00	1,160,001.88	1,369,000.00	0.00	0.00	0.00	0.00

014000100100	Office of the Auditor General (State)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**18,008,703.00**	**463,303,000.00**	**172,793,384.94**	**543,799,665.74**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**18,008,703.00**	**463,303,000.00**	**172,793,384.94**	**543,799,665.74**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	18,008,703.00	463,303,000.00	172,793,384.94	543,799,665.74	0.00	0.00	0.00	0.00
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**21,290,226.97**	**37,793,000.00**	**22,013,502.32**	**37,793,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**21,290,226.97**	**37,793,000.00**	**22,013,502.32**	**37,793,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	21,290,226.97	37,793,000.00	22,013,502.32	37,793,000.00	0.00	0.00	0.00	0.00

014000200100	Local Government Audit								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**18,689,000.00**	**283,928,000.00**	**143,070,837.10**	**361,838,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**18,689,000.00**	**283,928,000.00**	**143,070,837.10**	**336,838,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	18,689,000.00	283,928,000.00	143,070,837.10	336,838,000.00	0.00	0.00	0.00	0.00
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**21,160,873.51**	**37,453,000.00**	**21,069,458.30**	**37,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**21,160,873.51**	**37,453,000.00**	**21,069,458.30**	**37,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	21,160,873.51	37,453,000.00	21,069,458.30	37,453,000.00	0.00	0.00	0.00	0.00

014700100100	Civil Service Commission								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**30,211,348.88**	**260,583,000.00**	**45,881,738.15**	**300,583,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**15,625,000.00**	**113,700,000.00**	**25,950,000.00**	**113,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	15,625,000.00	113,700,000.00	25,950,000.00	113,700,000.00	0.00	0.00	0.00	0.00
7013	**GENERAL SERVICES**	**14,586,348.88**	**146,883,000.00**	**19,931,738.15**	**186,883,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	14,586,348.88	146,883,000.00	19,931,738.15	186,883,000.00	30,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,003,470.94**	**3,361,000.00**	**2,137,089.80**	**3,361,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,003,470.94**	**3,361,000.00**	**2,137,089.80**	**3,361,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	2,003,470.94	3,361,000.00	2,137,089.80	3,361,000.00	0.00	0.00	0.00	0.00

014800100100	Kano State Ind. Elect. Comm.								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**32,664,830.50**	**131,973,000.00**	**31,910,549.23**	**284,440,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**32,664,830.50**	**131,973,000.00**	**31,910,549.23**	**214,440,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	32,664,830.50	131,973,000.00	31,910,549.23	214,440,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,338,980.75**	**2,304,000.00**	**1,706,991.78**	**2,304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,338,980.75**	**2,304,000.00**	**1,706,991.78**	**2,304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	1,338,980.75	2,304,000.00	1,706,991.78	2,304,000.00	0.00	0.00	0.00	0.00

017000100100	Ministry for Special Duties								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**21,898,000.00**	**1,787,324,000.00**	**269,134,500.00**	**2,754,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**21,898,000.00**	**1,787,324,000.00**	**269,134,500.00**	**2,754,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	21,898,000.00	1,787,324,000.00	269,134,500.00	2,754,000,000.00	50,000,000.00	0.00	0.00	0.00

017700100100	Ministry of Religious Affairs								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**106,464,050.00**	**353,410,000.00**	**57,390,000.00**	**1,499,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**106,464,050.00**	**353,410,000.00**	**57,390,000.00**	**1,499,910,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	106,464,050.00	353,410,000.00	57,390,000.00	1,499,910,000.00	0.00	0.00	0.00	0.00

017700200100	**Kano State Zakkat Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**3,240,000.00**	**2,500,000.00**	**59,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**3,240,000.00**	**2,500,000.00**	**59,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	3,240,000.00	2,500,000.00	59,500,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,247,387.48**	**716,845,254.00**	**14,204,444.06**	**386,482,530.50**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**471,842.62**	**829,000.00**	**380,153.52**	**829,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	471,842.62	829,000.00	380,153.52	829,000.00	0.00	0.00	0.00	0.00
7107	**SOCIAL EXCLUSSION N.E.C**	**2,775,544.85**	**716,016,254.00**	**13,824,290.54**	**385,653,530.50**	**0.00**	**0.00**	**0.00**	**0.00**
71071	SOCIAL EXCLUSION N.E.C.	2,775,544.85	716,016,254.00	13,824,290.54	385,653,530.50	0.00	0.00	0.00	0.00

017700300100	**Kano State Hisbah Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
703	**PUBLIC ORDER AND SAFETY**	**649,823,598.19**	**4,012,819,960.00**	**1,845,305,417.82**	**2,593,094,000.00**	**86,000,000.00**	**0.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**649,823,598.19**	**4,012,819,960.00**	**1,845,305,417.82**	**2,593,094,000.00**	**86,000,000.00**	**0.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	649,823,598.19	4,012,819,960.00	1,845,305,417.82	2,593,094,000.00	86,000,000.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**5,000,000.00**	**220,289,000.00**	**20,040,000.00**	**587,235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**5,000,000.00**	**220,289,000.00**	**20,040,000.00**	**587,235,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,000,000.00	220,289,000.00	20,040,000.00	587,235,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,150,189.38**	**5,232,000.00**	**4,224,697.01**	**5,232,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,150,189.38**	**5,232,000.00**	**4,224,697.01**	**5,232,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	3,150,189.38	5,232,000.00	4,224,697.01	5,232,000.00	0.00	0.00	0.00	0.00

017700400100	**Kano Sharia Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
703	**PUBLIC ORDER AND SAFETY**	**54,335,276.45**	**113,058,000.00**	**62,500,217.10**	**113,058,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**54,335,276.45**	**113,058,000.00**	**62,500,217.10**	**113,058,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	54,335,276.45	113,058,000.00	62,500,217.10	113,058,000.00	0.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**143,301,800.00**	**298,527,310.86**	**82,925,620.00**	**2,957,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**91,301,800.00**	**30,912,000.00**	**40,125,620.00**	**528,807,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	91,301,800.00	30,912,000.00	40,125,620.00	528,807,000.00	0.00	0.00	0.00	0.00
7085	**R & D RECREATION, CULTURE AND**	**52,000,000.00**	**267,615,310.86**	**42,800,000.00**	**2,429,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70851	R & D RECREATION, CULTURE AND	52,000,000.00	267,615,310.86	42,800,000.00	2,429,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**7,737,419.98**	**13,554,000.00**	**8,361,142.62**	**13,554,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**7,737,419.98**	**13,554,000.00**	**8,361,142.62**	**13,554,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	7,737,419.98	13,554,000.00	8,361,142.62	13,554,000.00	0.00	0.00	0.00	0.00

017700500100	Kano State Agency for Evacuation & Repatriation of Street Beggars								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
710	**SOCIAL PROTECTION**	**0.00**	**61,000,000.00**	**0.00**	**121,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7107	**SOCIAL EXCLUSSION N.E.C**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71071	SOCIAL EXCLUSION N.E.C.	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**0.00**	**61,000,000.00**	**0.00**	**61,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	0.00	61,000,000.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00

018000100100	Ministry of Public Procurement Project Monitoring and Evaluation								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**605,180,000.00**	**194,971,575.47**	**808,929,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**83,802,000.00**	**45,993,265.01**	**83,802,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	83,802,000.00	45,993,265.01	83,802,000.00	0.00	0.00	0.00	0.00
7013	**GENERAL SERVICES**	**0.00**	**521,378,000.00**	**148,978,310.46**	**725,127,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	521,378,000.00	148,978,310.46	725,127,000.00	0.00	0.00	0.00	0.00
703	**PUBLIC ORDER AND SAFETY**	**0.00**	**25,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**0.00**	**25,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	0.00	25,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**544,669,593.26**	**0.00**	**310,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**0.00**	**544,669,593.26**	**0.00**	**310,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	544,669,593.26	0.00	310,500,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**6,461,000.00**	**4,661,849.65**	**6,461,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**6,461,000.00**	**4,661,849.65**	**6,461,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	6,461,000.00	4,661,849.65	6,461,000.00	0.00	0.00	0.00	0.00

012400100100	Ministry of Internal Security & Special Services								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
703	**PUBLIC ORDER AND SAFETY**	**0.00**	**1,782,250,000.00**	**3,831,040,996.47**	**7,688,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**0.00**	**1,782,250,000.00**	**3,831,040,996.47**	**7,688,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	1,782,250,000.00	3,831,040,996.47	7,688,250,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00

021500100100	Ministry of Agric. & Natural Resources								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**814,109,722.71**	**9,226,729,816.03**	**3,063,729,861.09**	**7,912,511,020.34**	**63,238,000.34**	**0.00**	**1,991,947,950.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**814,109,722.71**	**9,226,729,816.03**	**3,063,729,861.09**	**7,912,511,020.34**	**63,238,000.34**	**0.00**	**1,991,947,950.00**	**0.00**
70421	AGRICULTURE	814,109,722.71	9,226,729,816.03	3,063,729,861.09	7,912,511,020.34	63,238,000.34	0.00	1,991,947,950.00	0.00
705	**ENVIRONMENTAL PROTECTION**	**0.00**	**3,000,000,000.00**	**0.00**	**1,401,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7052	**WASTE WATER MANAGEMENT**	**0.00**	**3,000,000,000.00**	**0.00**	**1,401,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

70521	WASTE WATER MANAGEMENT	0.00	3,000,000,000.00	0.00	1,401,900,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7063	**WATER SUPPLY**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70631	WATER SUPPLY	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**78,964,477.54**	**143,784,000.00**	**80,649,045.35**	**143,784,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**78,964,477.54**	**143,784,000.00**	**80,649,045.35**	**143,784,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	78,964,477.54	143,784,000.00	80,649,045.35	143,784,000.00	0.00	0.00	0.00	0.00

021511400100	**KNARDA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**1,164,431,781.32**	**10,585,013,955.20**	**1,300,175,869.29**	**6,135,574,645.70**	**112,000,000.00**	**0.00**	**14,500,000.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,164,431,781.32**	**10,585,013,955.20**	**1,300,175,869.29**	**6,135,574,645.70**	**112,000,000.00**	**0.00**	**14,500,000.00**	**0.00**
70421	AGRICULTURE	1,164,431,781.32	10,585,013,955.20	1,300,175,869.29	6,135,574,645.70	112,000,000.00	0.00	14,500,000.00	0.00
710	**SOCIAL PROTECTION**	**192,767,620.95**	**348,653,000.00**	**185,956,064.28**	**348,653,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**192,767,620.95**	**348,653,000.00**	**185,956,064.28**	**348,653,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	192,767,620.95	348,653,000.00	185,956,064.28	348,653,000.00	0.00	0.00	0.00	0.00

021511600100	**KASCO**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**36,354,218.34**	**574,682,000.00**	**46,229,970.78**	**2,074,682,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**36,354,218.34**	**574,682,000.00**	**46,229,970.78**	**2,074,682,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70421	AGRICULTURE	36,354,218.34	574,682,000.00	46,229,970.78	1,074,682,000.00	0.00	0.00	0.00	0.00
70422	FORESTRY	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**6,139,417.12**	**10,178,000.00**	**6,988,132.96**	**10,178,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,139,417.12**	**10,178,000.00**	**6,988,132.96**	**10,178,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	6,139,417.12	10,178,000.00	6,988,132.96	10,178,000.00	0.00	0.00	0.00	0.00

026200100100	**Ministry of Livestock**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**1,669,524,930.00**	**8,321,481,070.54**	**890,950,000.00**	**0.00**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**0.00**	**0.00**	**1,669,524,930.00**	**8,321,481,070.54**	**890,950,000.00**	**0.00**	**0.00**	**0.00**
70421	AGRICULTURE	0.00	0.00	0.00	429,981,070.54	0.00	0.00	0.00	0.00
70422	FORESTRY	0.00	0.00	1,669,524,930.00	7,891,500,000.00	890,950,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**13,841,808.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**13,841,808.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	13,841,808.00	0.00	0.00	0.00	0.00

022000100100	**Ministry of Finance**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**671,469,919.02**	**3,479,235,000.00**	**1,004,129,816.48**	**7,603,735,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**671,469,919.02**	**3,479,235,000.00**	**1,004,129,816.48**	**7,603,735,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	671,469,919.02	3,479,235,000.00	1,004,129,816.48	7,603,735,000.00	0.00	0.00	0.00	0.00

710	**SOCIAL PROTECTION**	**0.00**	**131,771,000.00**	**82,505,885.41**	**131,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**131,771,000.00**	**82,505,885.41**	**131,771,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	131,771,000.00	82,505,885.41	131,771,000.00	0.00	0.00	0.00	0.00

022000700100	**Office of the Accountant General**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**70,189,522,788.32**	**23,162,556,291.76**	**15,179,509,385.69**	**24,130,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**329,080,262.99**	**1,022,000,000.00**	**149,059,560.00**	**1,111,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	329,080,262.99	1,022,000,000.00	149,059,560.00	1,111,000,000.00	0.00	0.00	0.00	0.00
7017	**PUBLIC DEBT TRANSACTIONS**	**69,840,442,525.33**	**21,140,556,291.76**	**14,977,881,825.69**	**22,519,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	69,840,442,525.33	21,140,556,291.76	14,977,881,825.69	22,519,618,000.00	0.00	0.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**20,000,000.00**	**1,000,000,000.00**	**52,568,000.00**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	20,000,000.00	1,000,000,000.00	52,568,000.00	500,000,000.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**115,000,000.00**	**0.00**	**5,225,699,963.44**	**0.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**115,000,000.00**	**0.00**	**5,225,699,963.44**	**0.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	115,000,000.00	0.00	5,225,699,963.44	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**6,600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**6,600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70651	R & D HOUSING AND COMMUNITY AMENITIES	0.00	6,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022001300100	**Debt Management**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**28,419,000.00**	**406,484,000.00**	**79,174,000.00**	**680,705,950.10**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**28,419,000.00**	**406,484,000.00**	**79,174,000.00**	**680,705,950.10**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	28,419,000.00	406,484,000.00	79,174,000.00	680,705,950.10	40,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**296,412,123.41**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**296,412,123.41**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	296,412,123.41	0.00	0.00	0.00	0.00

022000800100	**Kano State Internal Revenue Services**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**938,513,963.51**	**5,762,147,200.00**	**1,296,075,084.91**	**7,470,446,200.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**938,513,963.51**	**5,762,147,200.00**	**1,296,075,084.91**	**7,470,446,200.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	938,513,963.51	5,762,147,200.00	1,296,075,084.91	7,470,446,200.00	150,000,000.00	0.00	0.00	0.00

710	**SOCIAL PROTECTION**	**102,754,166.67**	**38,789,800.00**	**0.00**	**38,789,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**102,754,166.67**	**38,789,800.00**	**0.00**	**38,789,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	102,754,166.67	38,789,800.00	0.00	38,789,800.00	0.00	0.00	0.00	0.00

022000900100	**Kano State Investment Promotion Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**60,246,800.00**	**4,763,160,000.00**	**109,624,738.75**	**3,975,560,000.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**60,246,800.00**	**4,763,160,000.00**	**109,624,738.75**	**3,975,560,000.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	60,246,800.00	4,763,160,000.00	109,624,738.75	3,975,560,000.00	10,000,000.00	0.00	20,000,000.00	0.00

022001200100	**Kano State Investment & Properties**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**410,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**0.00**	**410,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	410,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**446,885,194.00**	**69,387,797.88**	**446,885,194.00**	**0.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**446,885,194.00**	**69,387,797.88**	**446,885,194.00**	**0.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	446,885,194.00	69,387,797.88	446,885,194.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**15,559,766.17**	**9,051,979.12**	**15,559,766.17**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**15,559,766.17**	**9,051,979.12**	**15,559,766.17**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	15,559,766.17	9,051,979.12	15,559,766.17	0.00	0.00	0.00	0.00

022200100100	**Ministry of Commerce & Investment**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**331,102,628.20**	**5,797,593,200.00**	**523,009,492.59**	**6,566,077,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**331,102,628.20**	**5,797,593,200.00**	**523,009,492.59**	**6,566,077,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	331,102,628.20	5,797,593,200.00	523,009,492.59	6,566,077,200.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**30,316,355.09**	**6,063,800.00**	**16,342,368.09**	**6,063,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**30,316,355.09**	**6,063,800.00**	**16,342,368.09**	**6,063,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	30,316,355.09	6,063,800.00	16,342,368.09	6,063,800.00	0.00	0.00	0.00	0.00

022200200100	**Kantin Kwari Market**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**222,000,000.00**	**0.00**	**505,038,078.48**	**0.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**222,000,000.00**	**0.00**	**505,038,078.48**	**0.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	222,000,000.00	0.00	505,038,078.48	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**2,332,008.72**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**2,332,008.72**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	2,332,008.72	0.00	0.00	0.00	0.00

022200300100	Kano state Consumer Protection Agency								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**45,654,750.00**	**635,210,000.00**	**42,322,000.00**	**1,059,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**45,654,750.00**	**635,210,000.00**	**42,322,000.00**	**1,059,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	45,654,750.00	635,210,000.00	42,322,000.00	1,059,000,000.00	30,000,000.00	0.00	0.00	0.00

022200400100	Abubakar Rimi Market								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**39,127,718.00**	**497,072,000.00**	**5,235,125.00**	**333,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**39,127,718.00**	**230,000,000.00**	**5,235,125.00**	**125,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	39,127,718.00	230,000,000.00	5,235,125.00	125,000,000.00	0.00	0.00	0.00	0.00
7047	**OTHER INDUSTRIES**	**0.00**	**267,072,000.00**	**0.00**	**208,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	267,072,000.00	0.00	208,150,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00

022200500100	Tourism Management Board								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**118,185,036.60**	**226,684,000.00**	**50,755,679.08**	**480,624,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**118,185,036.60**	**226,684,000.00**	**50,755,679.08**	**480,624,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70473	TOURISM	118,185,036.60	226,684,000.00	50,755,679.08	480,624,000.00	0.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**32,692,500.00**	**470,000,000.00**	**105,382,934.00**	**1,490,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7082	**CULTURAL SERVICES**	**32,692,500.00**	**470,000,000.00**	**105,382,934.00**	**1,490,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70821	CULTURAL SERVICES	32,692,500.00	470,000,000.00	105,382,934.00	1,490,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**6,246,446.67**	**10,888,000.00**	**6,080,675.07**	**10,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,246,446.67**	**10,888,000.00**	**6,080,675.07**	**10,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	6,246,446.67	10,888,000.00	6,080,675.07	10,888,000.00	0.00	0.00	0.00	0.00

022200600100	Cottage Trade and Street Hawking								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**78,223,200.00**	**45,327,232.00**	**29,616,716.00**	**2,719,425,821.71**	**0.00**	**0.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**0.00**	**0.00**	**0.00**	**2,116,805,821.71**	**0.00**	**0.00**	**0.00**	**0.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	0.00	0.00	2,116,805,821.71	0.00	0.00	0.00	0.00
7049	**ECONOMIC AFFAIRS N.E.C**	**78,223,200.00**	**45,327,232.00**	**29,616,716.00**	**602,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	78,223,200.00	45,327,232.00	29,616,716.00	602,620,000.00	0.00	0.00	0.00	0.00

022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**286,000.00**	**20,000,000.00**	**24,293,250.00**	**875,910,000.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**286,000.00**	**20,000,000.00**	**24,293,250.00**	**875,910,000.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**
70442	MANUFACTURING	286,000.00	20,000,000.00	24,293,250.00	875,910,000.00	21,000,000.00	0.00	0.00	0.00

022800100100	Ministry for Science Technology & Innovation								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**492,427,234.29**	**4,358,557,893.93**	**891,999,634.62**	**7,689,407,464.76**	**0.00**	**0.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**492,427,234.29**	**4,358,557,893.93**	**891,999,634.62**	**7,689,407,464.76**	**0.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	492,427,234.29	4,358,557,893.93	891,999,634.62	7,689,407,464.76	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**6,851,600.26**	**12,226,000.00**	**11,594,597.01**	**12,226,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,851,600.26**	**12,226,000.00**	**11,594,597.01**	**12,226,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	6,851,600.26	12,226,000.00	11,594,597.01	12,226,000.00	0.00	0.00	0.00	0.00

022800200100	Kano State Data Centre								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**14,257,000.00**	**0.00**	**4,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**0.00**	**14,257,000.00**	**0.00**	**4,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	0.00	14,257,000.00	0.00	4,066,604.80	0.00	0.00	0.00	0.00
709	**EDUCATION**	**0.00**	**336,609,842.04**	**0.00**	**892,549,046.67**	**0.00**	**0.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**0.00**	**336,609,842.04**	**0.00**	**892,549,046.67**	**0.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	0.00	336,609,842.04	0.00	892,549,046.67	0.00	0.00	0.00	0.00

022800300100	Kano State ICT Park								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**28,551,000.00**	**0.00**	**6,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**0.00**	**28,551,000.00**	**0.00**	**6,066,604.80**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	0.00	28,551,000.00	0.00	6,066,604.80	0.00	0.00	0.00	0.00

022800400100	Kano State Information Technology Development Agency (KASITDA)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**240,650,078.59**	**196,568,000.00**	**1,500,000.00**	**690,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7046	**COMMUNICATION**	**240,650,078.59**	**196,568,000.00**	**1,500,000.00**	**690,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70461	COMMUNICATION	240,650,078.59	196,568,000.00	1,500,000.00	690,830,000.00	0.00	0.00	0.00	0.00

022800500100	Kano State Institute for information Technology Kura								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**381,211,116.62**	**0.00**	**488,978,990.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**361,211,116.62**	**0.00**	**488,978,990.00**	**140,000,000.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	361,211,116.62	0.00	488,978,990.00	140,000,000.00	0.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

70981	EDUCATION N.E.C	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023400100100	Ministry of Works								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**1,882,999,763.59**	**195,423,044,843.05**	**101,828,223,153.68**	**##########**	**1,923,948,047.14**	**2,206,573,100.98**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**5,659,295,332.88**	**513,659,467.99**	**2,286,140,751.73**	**1,729,816,590.30**	**0.00**	**0.00**	**0.00**
70435	ELECTRICITY	0.00	5,659,295,332.88	513,659,467.99	2,286,140,751.73	1,729,816,590.30	0.00	0.00	0.00
7045	**TRANSPORT**	**1,882,999,763.59**	**189,763,749,510.17**	**101,314,563,685.69**	**##########**	**194,131,456.84**	**2,206,573,100.98**	**0.00**	**0.00**
70451	ROAD TRANSPORT	1,882,999,763.59	189,763,749,510.17	101,314,563,685.69	159,412,460,182.59	194,131,456.84	2,206,573,100.98	0.00	0.00
706	**HOUSING AND COMMUNITY**	**86,845,894.25**	**25,186,746,708.12**	**12,400,231,223.80**	**9,496,296,057.69**	**2,271,784,776.50**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**0.00**	**1,464,971,158.18**	**45,559,168.79**	**3,977,093,194.80**	**7,593,194.80**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	1,464,971,158.18	45,559,168.79	3,977,093,194.80	7,593,194.80	0.00	0.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**86,845,894.25**	**5,552,170,200.00**	**4,119,069,851.73**	**2,684,004,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	86,845,894.25	5,552,170,200.00	4,119,069,851.73	2,684,004,000.00	0.00	0.00	0.00	0.00
7064	**STREET LIGHTING**	**0.00**	**18,169,605,349.94**	**8,235,602,203.28**	**2,835,198,862.89**	**2,264,191,581.70**	**0.00**	**0.00**	**0.00**
70641	STREET LIGHTING	0.00	18,169,605,349.94	8,235,602,203.28	2,835,198,862.89	2,264,191,581.70	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**74,482,447.35**	**9,767,068,077.65**	**2,503,414,524.87**	**11,728,373,639.09**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**74,482,447.35**	**130,868,000.00**	**54,275,887.38**	**130,868,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	74,482,447.35	130,868,000.00	54,275,887.38	130,868,000.00	0.00	0.00	0.00	0.00
7106	**HOUSING**	**0.00**	**9,636,200,077.65**	**2,449,138,637.49**	**11,597,505,639.09**	**0.00**	**0.00**	**0.00**	**0.00**
71061	HOUSING	0.00	9,636,200,077.65	2,449,138,637.49	11,597,505,639.09	0.00	0.00	0.00	0.00

023400400100	Kano State Road Maintenance Agency (KARMA)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**2,131,134,779.64**	**3,877,760,000.00**	**1,219,441,631.25**	**2,027,760,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**2,131,134,779.64**	**3,877,760,000.00**	**1,219,441,631.25**	**2,027,760,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	2,131,134,779.64	3,877,760,000.00	1,219,441,631.25	2,027,760,000.00	0.00	100,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**753,922.31**	**1,250,000.00**	**1,241,086.21**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**753,922.31**	**1,250,000.00**	**1,241,086.21**	**1,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	753,922.31	1,250,000.00	1,241,086.21	1,250,000.00	0.00	0.00	0.00	0.00

023403900100	Kano State Fire Service								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**574,595,559.42**	**1,652,103,000.00**	**1,114,776,220.42**	**2,200,853,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7032	**FIRE PROTECTION SERVICES**	**574,595,559.42**	**1,652,103,000.00**	**1,114,776,220.42**	**2,200,853,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70321	FIRE PROTECTION SERVICES	574,595,559.42	1,652,103,000.00	1,114,776,220.42	2,200,853,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**97,341,245.14**	**164,707,000.00**	**138,429,513.07**	**164,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**97,341,245.14**	**164,707,000.00**	**138,429,513.07**	**164,707,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	97,341,245.14	164,707,000.00	138,429,513.07	164,707,000.00	0.00	0.00	0.00	0.00

023600100100	Ministry of Tourism & Culture								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**1,544,526,032.24**	**517,960,000.00**	**89,223,912.00**	**1,356,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**1,544,526,032.24**	**517,960,000.00**	**89,223,912.00**	**1,356,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70473	TOURISM	1,544,526,032.24	517,960,000.00	89,223,912.00	1,356,100,000.00	0.00	0.00	0.00	0.00

023600300100	History & Culture Bureau								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
708	**RECREATION, CULTURE AND RELIGION**	**260,639,760.18**	**948,392,000.00**	**287,386,386.38**	**1,036,092,000.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**
7082	**CULTURAL SERVICES**	**260,639,760.18**	**948,392,000.00**	**287,386,386.38**	**1,036,092,000.00**	**70,000,000.00**	**0.00**	**0.00**	**0.00**
70821	CULTURAL SERVICES	260,639,760.18	948,392,000.00	287,386,386.38	1,036,092,000.00	70,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**19,024,036.11**	**31,006,000.00**	**39,034,990.62**	**31,006,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,024,036.11**	**31,006,000.00**	**39,034,990.62**	**31,006,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	19,024,036.11	31,006,000.00	39,034,990.62	31,006,000.00	0.00	0.00	0.00	0.00

023605400100	Zoological & Wild Life Mgt. Agency								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**146,603,399.11**	**318,197,000.00**	**113,204,726.48**	**322,382,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**146,603,399.11**	**318,197,000.00**	**113,204,726.48**	**322,382,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70473	TOURISM	146,603,399.11	318,197,000.00	113,204,726.48	322,382,000.00	0.00	0.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**503,993,049.05**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**503,993,049.05**	**0.00**	**60,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	503,993,049.05	0.00	60,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**18,377,577.84**	**34,680,000.00**	**33,437,534.79**	**34,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**18,377,577.84**	**34,680,000.00**	**33,437,534.79**	**34,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	18,377,577.84	34,680,000.00	33,437,534.79	34,680,000.00	0.00	0.00	0.00	0.00

023800100100	Ministry of Planning & Budget								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**1,245,971,124.89**	**21,075,567,181.53**	**452,139,021.79**	**18,480,895,877.56**	**0.00**	**0.00**	**75,000,000.00**	**0.00**
7013	**GENERAL SERVICES**	**1,245,971,124.89**	**21,075,567,181.53**	**452,139,021.79**	**18,480,895,877.56**	**0.00**	**0.00**	**75,000,000.00**	**0.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,245,971,124.89	21,075,567,181.53	452,139,021.79	18,480,895,877.56	0.00	0.00	75,000,000.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**2,000,000,000.00**	**0.00**	**9,600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**2,000,000,000.00**	**0.00**	**9,600,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	2,000,000,000.00	0.00	9,600,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**8,983,344.48**	**16,087,000.00**	**10,838,530.12**	**16,087,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**8,983,344.48**	**16,087,000.00**	**10,838,530.12**	**16,087,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	8,983,344.48	16,087,000.00	10,838,530.12	16,087,000.00	0.00	0.00	0.00	0.00

025300100100	Ministry of Housing Develomemt								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
706	**HOUSING AND COMMUNITY**	**0.00**	**1,520,000,000.00**	**10,000,000.00**	**71,818,327,597.00**	**0.00**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**0.00**	**1,520,000,000.00**	**10,000,000.00**	**71,818,327,597.00**	**0.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	1,520,000,000.00	10,000,000.00	71,818,327,597.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**6,127,878.25**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**6,127,878.25**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	6,127,878.25	0.00	0.00	0.00	0.00

025300200100	Housing Corporation								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
706	**HOUSING AND COMMUNITY**	**277,266,670.38**	**2,072,844,847.00**	**179,704,975.81**	**6,926,244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**277,266,670.38**	**2,072,844,847.00**	**179,704,975.81**	**6,926,244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	277,266,670.38	2,072,844,847.00	179,704,975.81	6,926,244,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**29,395,452.39**	**1,783,042.70**	**29,395,452.39**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**29,395,452.39**	**1,783,042.70**	**29,395,452.39**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	29,395,452.39	1,783,042.70	29,395,452.39	0.00	0.00	0.00	0.00

025200100100	**Ministry of Water Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**2,489,398,912.94**	**16,644,769,000.00**	**10,404,658,571.45**	**20,196,887,000.00**	**300,000,000.00**	**0.00**	**70,000,000.00**	**0.00**
7063	**WATER SUPPLY**	**2,489,398,912.94**	**16,644,769,000.00**	**10,404,658,571.45**	**20,196,887,000.00**	**300,000,000.00**	**0.00**	**70,000,000.00**	**0.00**
70631	WATER SUPPLY	2,489,398,912.94	16,644,769,000.00	10,404,658,571.45	20,196,887,000.00	300,000,000.00	0.00	70,000,000.00	0.00
710	**SOCIAL PROTECTION**	**19,408,608.86**	**34,098,000.00**	**11,565,256.50**	**34,098,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,408,608.86**	**34,098,000.00**	**11,565,256.50**	**34,098,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	19,408,608.86	34,098,000.00	11,565,256.50	34,098,000.00	0.00	0.00	0.00	0.00

025210100100	**Kano State Water Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**2,857,125,710.21**	**7,409,687,612.50**	**1,490,989,990.46**	**10,851,360,225.00**	**1,650,000,000.00**	**0.00**	**0.00**	**0.00**
7063	**WATER SUPPLY**	**2,857,125,710.21**	**7,409,687,612.50**	**1,490,989,990.46**	**10,851,360,225.00**	**1,650,000,000.00**	**0.00**	**0.00**	**0.00**
70631	WATER SUPPLY	2,857,125,710.21	7,409,687,612.50	1,490,989,990.46	10,851,360,225.00	1,650,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**34,309,000.00**	**68,618,000.00**	**53,364,780.86**	**68,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**34,309,000.00**	**68,618,000.00**	**53,364,780.86**	**68,618,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	34,309,000.00	68,618,000.00	53,364,780.86	68,618,000.00	0.00	0.00	0.00	0.00

025210600100	**WRECA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,000,000.00**	**4,423,250.00**	**55,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**6,000,000.00**	**4,423,250.00**	**55,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	6,000,000.00	4,423,250.00	55,750,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**697,000,000.00**	**0.00**	**1,340,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**
7063	**WATER SUPPLY**	**0.00**	**697,000,000.00**	**0.00**	**1,340,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**
70631	WATER SUPPLY	0.00	697,000,000.00	0.00	1,340,000,000.00	20,000,000.00	0.00	0.00	0.00

026000100100	**Ministry of Land and Physical Planning**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**544,018,735.91**	**44,332,704,954.92**	**36,016,851,270.37**	**74,984,761,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**544,018,735.91**	**44,332,704,954.92**	**36,016,851,270.37**	**74,984,761,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	544,018,735.91	44,332,704,954.92	36,016,851,270.37	74,984,761,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**30,812,446.09**	**55,413,000.00**	**53,304,346.28**	**55,413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**30,812,446.09**	**55,413,000.00**	**53,304,346.28**	**55,413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	30,812,446.09	55,413,000.00	53,304,346.28	55,413,000.00	0.00	0.00	0.00	0.00

026005600100	**Kano State Geography Information System Department (KANGIS)**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
706	**HOUSING AND COMMUNITY**	**0.00**	**20,100,000.00**	**5,100,000.00**	**2,426,546,380.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**0.00**	**20,100,000.00**	**5,100,000.00**	**2,426,546,380.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	20,100,000.00	5,100,000.00	2,426,546,380.00	150,000,000.00	0.00	0.00	0.00

026005800100	**Kano State Urban Planning & Development Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**284,818,372.62**	**5,724,084,380.00**	**1,036,786,510.95**	**6,537,583,158.19**	**0.00**	**1,334,004,433.66**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**152,106,702.30**	**336,091,380.00**	**201,609,060.00**	**339,092,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	152,106,702.30	336,091,380.00	201,609,060.00	339,092,899.00	0.00	0.00	0.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**132,711,670.32**	**5,387,993,000.00**	**835,177,450.95**	**6,198,490,259.19**	**0.00**	**1,334,004,433.66**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	132,711,670.32	5,387,993,000.00	835,177,450.95	6,198,490,259.19	0.00	1,334,004,433.66	0.00	0.00
710	**SOCIAL PROTECTION**	**22,560,983.94**	**40,499,000.00**	**24,417,868.63**	**40,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**22,560,983.94**	**40,499,000.00**	**24,417,868.63**	**40,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	22,560,983.94	40,499,000.00	24,417,868.63	40,499,000.00	0.00	0.00	0.00	0.00

026005900100	**Kano State Signage & Advertisememt Agency (KASA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**120,000,000.00**	**0.00**	**580,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**120,000,000.00**	**0.00**	**580,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	120,000,000.00	0.00	580,000,000.00	50,000,000.00	0.00	0.00	0.00

026300100100	**Ministry of Rural & Community Development**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**111,506,350.58**	**3,800,380,250.00**	**761,098,576.16**	**17,560,125,307.92**	**10,000,000.00**	**1,537,387,500.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**111,506,350.58**	**3,800,380,250.00**	**761,098,576.16**	**17,560,125,307.92**	**10,000,000.00**	**1,537,387,500.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	111,506,350.58	3,800,380,250.00	761,098,576.16	17,560,125,307.92	10,000,000.00	1,537,387,500.00	0.00	0.00
710	**SOCIAL PROTECTION**	**11,804,484.14**	**19,987,000.00**	**12,264,703.60**	**19,987,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**11,804,484.14**	**19,987,000.00**	**12,264,703.60**	**19,987,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	11,804,484.14	19,987,000.00	12,264,703.60	19,987,000.00	0.00	0.00	0.00	0.00

026300200100	**RAMP DIRECTORATE**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**2,410,588,898.72**	**6,588,576,953.30**	**3,798,604,823.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**2,410,588,898.72**	**6,588,576,953.30**	**3,798,604,823.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	2,410,588,898.72	6,588,576,953.30	3,798,604,823.03	0.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**6,000,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**6,000,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	6,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00

026300300100	**Rural Electrification Board**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
704	**ECONOMIC AFFAIRS**	**96,769,109.71**	**2,501,409,508.00**	**945,481,515.30**	**2,537,759,155.60**	**1,191,299,155.60**	**0.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**96,769,109.71**	**2,501,409,508.00**	**945,481,515.30**	**2,537,759,155.60**	**1,191,299,155.60**	**0.00**	**0.00**	**0.00**
70435	ELECTRICITY	96,769,109.71	2,501,409,508.00	945,481,515.30	2,537,759,155.60	1,191,299,155.60	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**11,535,890.38**	**22,961,000.00**	**13,438,772.27**	**22,961,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**11,535,890.38**	**22,961,000.00**	**13,438,772.27**	**22,961,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	11,535,890.38	22,961,000.00	13,438,772.27	22,961,000.00	0.00	0.00	0.00	0.00

026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**8,219,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**0.00**	**0.00**	**0.00**	**8,219,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	0.00	0.00	0.00	8,219,400,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

026300700100	**RUWASA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
706	**HOUSING AND COMMUNITY**	**413,933,213.02**	**2,803,452,035.25**	**364,231,295.11**	**3,360,752,035.25**	**175,000,000.00**	**0.00**	**224,000,000.00**	**0.00**
7063	**WATER SUPPLY**	**413,933,213.02**	**2,803,452,035.25**	**364,231,295.11**	**3,360,752,035.25**	**175,000,000.00**	**0.00**	**224,000,000.00**	**0.00**
70631	WATER SUPPLY	413,933,213.02	2,803,452,035.25	364,231,295.11	3,360,752,035.25	175,000,000.00	0.00	224,000,000.00	0.00
710	**SOCIAL PROTECTION**	**5,935,770.29**	**11,275,000.00**	**3,784,521.73**	**11,275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**5,935,770.29**	**11,275,000.00**	**3,784,521.73**	**11,275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	5,935,770.29	11,275,000.00	3,784,521.73	11,275,000.00	0.00	0.00	0.00	0.00

022900100100	**Ministry of Transport**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**75,515,395.46**	**7,445,174,152.00**	**203,201,837.81**	**7,426,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**75,515,395.46**	**7,445,174,152.00**	**203,201,837.81**	**7,426,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	75,515,395.46	7,445,174,152.00	203,201,837.81	7,426,400,000.00	0.00	0.00	0.00	0.00

022900300100	**Kano State Transport Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**239,717,214.35**	**1,132,539,000.00**	**177,437,799.85**	**1,321,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**239,717,214.35**	**1,132,539,000.00**	**177,437,799.85**	**1,321,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	239,717,214.35	1,132,539,000.00	177,437,799.85	1,321,000,000.00	0.00	0.00	0.00	0.00

022900400100	**Kano State Road Transport Agency (KAROTA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**1,619,979,757.45**	**4,044,846,000.00**	**1,811,948,597.78**	**4,707,326,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**1,619,979,757.45**	**4,044,846,000.00**	**1,811,948,597.78**	**4,707,326,000.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	1,619,979,757.45	4,044,846,000.00	1,811,948,597.78	4,707,326,000.00	200,000,000.00	0.00	0.00	0.00

710	**SOCIAL PROTECTION**	**213,986,004.82**	**342,696,000.00**	**374,458,923.68**	**342,696,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**213,986,004.82**	**342,696,000.00**	**374,458,923.68**	**342,696,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	213,986,004.82	342,696,000.00	374,458,923.68	342,696,000.00	0.00	0.00	0.00	0.00

022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**1,945,214,000.00**	**0.00**	**360,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**0.00**	**1,945,214,000.00**	**0.00**	**360,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	0.00	1,945,214,000.00	0.00	360,750,000.00	0.00	0.00	0.00	0.00

022900600100	**Kano State Permissible Weight and Weight Bridges**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**245,000,000.00**	**0.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**0.00**	**245,000,000.00**	**0.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	0.00	245,000,000.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00

023300100100	**Ministry of Solid & Mineral Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**2,168,150,000.00**	**15,342,500.00**	**4,386,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**0.00**	**2,168,150,000.00**	**15,342,500.00**	**4,386,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	0.00	2,168,150,000.00	15,342,500.00	4,386,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00

023100100100	**Ministry of Power and Renewable Energy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**100,000,000.00**	**81,522,000.00**	**104,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	100,000,000.00	81,522,000.00	104,000,000.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**6,709,333,975.01**	**5,495,712,788.42**	**44,437,331,762.97**	**16,755,687,999.61**	**0.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**6,709,333,975.01**	**5,495,712,788.42**	**44,437,331,762.97**	**16,755,687,999.61**	**0.00**	**0.00**	**0.00**
70435	ELECTRICITY	0.00	6,709,333,975.01	5,495,712,788.42	44,437,331,762.97	16,755,687,999.61	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**127,342.57**	**70,745.87**	**127,342.57**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**127,342.57**	**70,745.87**	**127,342.57**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	127,342.57	70,745.87	127,342.57	0.00	0.00	0.00	0.00

023100200100	**Kano State Hydro-Eletrical Development Company**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

70434	OTHER FUELS	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

031801100100	Judicial Service Commission								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**151,486,000.00**	**457,940,000.00**	**218,085,492.13**	**765,838,600.31**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**151,486,000.00**	**457,940,000.00**	**218,085,492.13**	**765,838,600.31**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	151,486,000.00	457,940,000.00	218,085,492.13	765,838,600.31	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**49,163,000.00**	**70,326,000.00**	**7,957,772.99**	**70,326,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**49,163,000.00**	**70,326,000.00**	**7,957,772.99**	**70,326,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	49,163,000.00	70,326,000.00	7,957,772.99	70,326,000.00	0.00	0.00	0.00	0.00

031805100100	High Court of Justice								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**844,869,647.99**	**8,009,406,322.99**	**2,938,161,156.97**	**8,987,726,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**844,869,647.99**	**8,009,406,322.99**	**2,938,161,156.97**	**8,987,726,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	844,869,647.99	8,009,406,322.99	2,938,161,156.97	8,987,726,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**150,000,000.00**	**300,000,000.00**	**126,374,974.53**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**150,000,000.00**	**300,000,000.00**	**126,374,974.53**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	150,000,000.00	300,000,000.00	126,374,974.53	300,000,000.00	0.00	0.00	0.00	0.00

031806100100	Multi-Door Court House								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**559,267,000.00**	**1,050,534,000.00**	**372,180,563.58**	**1,241,534,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**559,267,000.00**	**1,050,534,000.00**	**372,180,563.58**	**1,241,534,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	559,267,000.00	1,050,534,000.00	372,180,563.58	1,241,534,000.00	0.00	0.00	0.00	0.00

031805300100	Sharia Court of Appeal								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**144,674,000.00**	**5,491,299,703.07**	**1,816,549,390.71**	**6,476,418,150.41**	**65,000,000.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**144,674,000.00**	**5,491,299,703.07**	**1,816,549,390.71**	**6,476,418,150.41**	**65,000,000.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	144,674,000.00	5,491,299,703.07	1,816,549,390.71	6,476,418,150.41	65,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**347,540,000.00**	**495,080,000.00**	**68,291,385.70**	**495,080,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**347,540,000.00**	**495,080,000.00**	**68,291,385.70**	**495,080,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	347,540,000.00	495,080,000.00	68,291,385.70	495,080,000.00	0.00	0.00	0.00	0.00

032600100100	Ministry of Justice								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**1,892,230,000.00**	**2,904,958,000.00**	**2,433,282,766.67**	**4,770,645,214.60**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**1,892,230,000.00**	**2,904,958,000.00**	**2,433,282,766.67**	**4,770,645,214.60**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	1,892,230,000.00	2,904,958,000.00	2,433,282,766.67	4,770,645,214.60	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**28,013,759.78**	**52,401,000.00**	**44,906,274.28**	**52,401,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**28,013,759.78**	**52,401,000.00**	**44,906,274.28**	**52,401,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	28,013,759.78	52,401,000.00	44,906,274.28	52,401,000.00	0.00	0.00	0.00	0.00

032600200100	Law Reform Commission								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
703	**PUBLIC ORDER AND SAFETY**	**52,893,745.28**	**659,842,000.00**	**14,417,133.04**	**927,462,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**52,893,745.28**	**659,842,000.00**	**14,417,133.04**	**927,462,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	52,893,745.28	659,842,000.00	14,417,133.04	927,462,000.00	9,500,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,503,917.39**	**2,811,000.00**	**2,943,482.02**	**2,811,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,503,917.39**	**2,811,000.00**	**2,943,482.02**	**2,811,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	1,503,917.39	2,811,000.00	2,943,482.02	2,811,000.00	0.00	0.00	0.00	0.00

032600300100	Justice Sector Reform Team								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
703	**PUBLIC ORDER AND SAFETY**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00

051300100100	Ministry of Youths and Sports								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**4,479,557,000.00**	**467,556,250.00**	**2,656,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**4,479,557,000.00**	**467,556,250.00**	**2,656,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	4,479,557,000.00	467,556,250.00	2,656,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**207,532,000.00**	**1,376,385,400.00**	**1,261,935,550.00**	**1,838,227,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
7105	**UNEMPLOYMENT**	**207,532,000.00**	**1,376,385,400.00**	**1,261,935,550.00**	**1,838,227,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
71051	UNEMPLOYMENT	207,532,000.00	1,376,385,400.00	1,261,935,550.00	1,838,227,400.00	0.00	0.00	0.00	0.00

051305100100	Kano State Youth Development								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**1,086,500,000.00**	**2,546,000.00**	**636,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**1,086,500,000.00**	**2,546,000.00**	**636,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	1,086,500,000.00	2,546,000.00	636,500,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**57,178,495.98**	**570,886,000.00**	**65,042,480.33**	**687,336,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,781,837.02**	**11,853,000.00**	**4,456,567.57**	**11,853,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	6,781,837.02	11,853,000.00	4,456,567.57	11,853,000.00	0.00	0.00	0.00	0.00
7105	**UNEMPLOYMENT**	**50,396,658.96**	**559,033,000.00**	**60,585,912.76**	**675,483,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71051	UNEMPLOYMENT	50,396,658.96	559,033,000.00	60,585,912.76	675,483,000.00	0.00	0.00	0.00	0.00

051305500100	Kano State Sports Commission								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**500,000.00**	**566,655,000.00**	**177,284,500.00**	**643,725,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**500,000.00**	**566,655,000.00**	**177,284,500.00**	**643,725,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	500,000.00	566,655,000.00	177,284,500.00	643,725,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**200,505,920.85**	**397,830,000.00**	**214,529,739.72**	**397,830,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**15,518,417.08**	**26,509,000.00**	**18,197,903.70**	**26,509,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	15,518,417.08	26,509,000.00	18,197,903.70	26,509,000.00	0.00	0.00	0.00	0.00
7105	**UNEMPLOYMENT**	**184,987,503.77**	**371,321,000.00**	**196,331,836.02**	**371,321,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71051	UNEMPLOYMENT	184,987,503.77	371,321,000.00	196,331,836.02	371,321,000.00	0.00	0.00	0.00	0.00

051305600100	Kano Pillars Football Club								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
708	**RECREATION, CULTURE AND RELIGION**	**475,124,077.50**	**829,195,000.00**	**1,036,917,851.77**	**1,474,122,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**475,124,077.50**	**800,195,000.00**	**1,036,917,851.77**	**1,444,122,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	475,124,077.50	800,195,000.00	1,036,917,851.77	1,444,122,000.00	0.00	0.00	0.00	0.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**0.00**	**29,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70861	RECREATION, CULTURE AND RELIGION	0.00	29,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

051400100100	Ministry of Women Affairs Children & Disable								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**33,172,650.00**	**606,750,000.00**	**323,882,500.00**	**281,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70732	SPECIALIZED HOSPITAL SERVICES	33,172,650.00	606,750,000.00	323,882,500.00	281,750,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**362,880,149.99**	**4,180,975,000.00**	**507,099,506.27**	**4,579,125,000.00**	**0.00**	**0.00**	**270,000,000.00**	**410,000,000.00**
7102	**OLD AGE**	**19,230,487.17**	**32,452,000.00**	**21,197,872.05**	**32,452,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	19,230,487.17	32,452,000.00	21,197,872.05	32,452,000.00	0.00	0.00	0.00	0.00
7104	**FAMILY AND CHILDREN**	**229,773,150.00**	**3,923,200,000.00**	**345,949,350.00**	**4,321,350,000.00**	**0.00**	**0.00**	**270,000,000.00**	**410,000,000.00**
71041	FAMILY AND CHILDREN	229,773,150.00	3,923,200,000.00	345,949,350.00	4,321,350,000.00	0.00	0.00	270,000,000.00	410,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**113,876,512.81**	**225,323,000.00**	**139,952,284.23**	**225,323,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	113,876,512.81	225,323,000.00	139,952,284.23	225,323,000.00	0.00	0.00	0.00	0.00

051700100100	Ministry of Education								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**6,643,419,392.97**	**31,597,569,817.36**	**1,793,012,406.35**	**##########**	**22,000,000.00**	**0.00**	**101,400,010.00**	**22,694,100,000.00**
7098	**EDUCATION N.E.C.**	**6,643,419,392.97**	**31,597,569,817.36**	**1,793,012,406.35**	**##########**	**22,000,000.00**	**0.00**	**101,400,010.00**	**22,694,100,000.00**
70981	EDUCATION N.E.C	6,643,419,392.97	31,597,569,817.36	1,793,012,406.35	153,519,287,226.14	22,000,000.00	0.00	101,400,010.00	22,694,100,000.00
710	**SOCIAL PROTECTION**	**45,038,133.66**	**75,102,000.00**	**51,462,521.29**	**75,102,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**45,038,133.66**	**75,102,000.00**	**51,462,521.29**	**75,102,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	45,038,133.66	75,102,000.00	51,462,521.29	75,102,000.00	0.00	0.00	0.00	0.00

051700300100	SUBEB								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**287,870,249.42**	**15,810,760,663.42**	**3,986,339,048.95**	**24,707,292,244.49**	**60,000,000.00**	**0.00**	**2,719,953,333.33**	**68,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**287,870,249.42**	**15,810,760,663.42**	**3,986,339,048.95**	**24,707,292,244.49**	**60,000,000.00**	**0.00**	**2,719,953,333.33**	**68,000,000.00**
70912	PRIMARY EDUCATION	287,870,249.42	15,810,760,663.42	3,986,339,048.95	24,707,292,244.49	60,000,000.00	0.00	2,719,953,333.33	68,000,000.00
710	**SOCIAL PROTECTION**	**30,120,812.38**	**51,801,000.00**	**25,759,109.18**	**51,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**30,120,812.38**	**51,801,000.00**	**25,759,109.18**	**51,801,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	30,120,812.38	51,801,000.00	25,759,109.18	51,801,000.00	0.00	0.00	0.00	0.00

051700400100	Kano State Educational Development Support								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**46,000,000.00**	**3,000,000.00**	**29,820,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**0.00**	**15,000,000.00**	**3,000,000.00**	**115,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	0.00	15,000,000.00	3,000,000.00	115,000,000.00	0.00	0.00	0.00	0.00

7098	**EDUCATION N.E.C.**	**0.00**	**31,000,000.00**	**0.00**	**29,705,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	0.00	31,000,000.00	0.00	29,705,000,000.00	25,000,000.00	0.00	0.00	0.00

051700800100	**Kano State library Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**530,933,358.43**	**679,371,965.24**	**191,821,001.97**	**1,033,036,297.48**	**25,000,000.00**	**0.00**	**0.00**	**76,000,000.00**
7097	**R & D EDUCATION**	**414,977,965.24**	**443,839,965.24**	**47,208,720.00**	**797,504,297.48**	**25,000,000.00**	**0.00**	**0.00**	**76,000,000.00**
70971	R & D EDUCATION	414,977,965.24	443,839,965.24	47,208,720.00	797,504,297.48	25,000,000.00	0.00	0.00	76,000,000.00
7098	**EDUCATION N.E.C.**	**115,955,393.19**	**235,532,000.00**	**144,612,281.97**	**235,532,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	115,955,393.19	235,532,000.00	144,612,281.97	235,532,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**19,564,710.52**	**33,960,000.00**	**21,906,908.96**	**33,960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,564,710.52**	**33,960,000.00**	**21,906,908.96**	**33,960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	19,564,710.52	33,960,000.00	21,906,908.96	33,960,000.00	0.00	0.00	0.00	0.00

051701000100	**Kano State Agency for Mass Education**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**291,372,003.05**	**1,286,490,025.11**	**651,148,013.54**	**2,099,783,559.34**	**69,469,925.20**	**0.00**	**0.00**	**705,447,679.79**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**0.00**	**640,333,025.11**	**269,708,400.00**	**1,453,626,889.34**	**69,469,925.20**	**0.00**	**0.00**	**705,447,679.79**
70912	PRIMARY EDUCATION	0.00	640,333,025.11	269,708,400.00	1,453,626,889.34	69,469,925.20	0.00	0.00	705,447,679.79
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**291,372,003.05**	**646,157,000.00**	**381,439,613.54**	**646,156,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	291,372,003.05	646,157,000.00	381,439,613.54	646,156,670.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**48,421,112.19**	**85,759,000.00**	**54,102,834.88**	**85,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**48,421,112.19**	**85,759,000.00**	**54,102,834.88**	**85,759,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	48,421,112.19	85,759,000.00	54,102,834.88	85,759,000.00	0.00	0.00	0.00	0.00

051701500100	**Science & Technical Schools Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**10,085,166,900.55**	**6,991,121,598.43**	**2,827,360,122.55**	**29,756,442,990.28**	**230,250,100.00**	**0.00**	**0.00**	**67,000,000.00**
7092	**SECONDARY EDUCATION**	**10,085,166,900.55**	**6,991,121,598.43**	**2,827,360,122.55**	**29,756,442,990.28**	**230,250,100.00**	**0.00**	**0.00**	**67,000,000.00**
70922	UPPER-SECONDARY EDUCATION	10,085,166,900.55	6,991,121,598.43	2,827,360,122.55	29,756,442,990.28	230,250,100.00	0.00	0.00	67,000,000.00
710	**SOCIAL PROTECTION**	**320,468,100.92**	**563,017,000.00**	**389,526,213.41**	**563,017,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**320,468,100.92**	**563,017,000.00**	**389,526,213.41**	**563,017,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	320,468,100.92	563,017,000.00	389,526,213.41	563,017,000.00	0.00	0.00	0.00	0.00

051701600100	**Kano State Private And Voluntary Inst**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,500,000.00**	**64,789,320.00**	**9,000,000.00**	**143,518,332.70**	**22,656,027.00**	**0.00**	**0.00**	**29,654,800.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**53,919,320.00**	**0.00**	**130,902,621.70**	**22,656,027.00**	**0.00**	**0.00**	**29,654,800.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	53,919,320.00	0.00	130,902,621.70	22,656,027.00	0.00	0.00	29,654,800.00
7098	**EDUCATION N.E.C.**	**1,500,000.00**	**10,870,000.00**	**9,000,000.00**	**12,615,711.00**	**0.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	1,500,000.00	10,870,000.00	9,000,000.00	12,615,711.00	0.00	0.00	0.00	0.00

051702600100	**Kano State Senior Secondary Schools Mgt. Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**20,734,421,102.79**	**40,855,684,303.23**	**21,295,711,206.95**	**74,724,227,060.14**	**33,398,487.95**	**0.00**	**0.00**	**2,289,021,973.91**

7092	**SECONDARY EDUCATION**	**20,734,421,102.79**	**40,855,684,303.23**	**21,295,711,206.95**	**74,724,227,060.14**	**33,398,487.95**	**0.00**	**0.00**	**2,289,021,973.91**
70922	UPPER-SECONDARY EDUCATION	20,734,421,102.79	40,855,684,303.23	21,295,711,206.95	74,724,227,060.14	33,398,487.95	0.00	0.00	2,289,021,973.91
710	**SOCIAL PROTECTION**	**2,635,515,227.04**	**4,692,468,000.00**	**2,971,599,874.47**	**4,692,468,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,635,515,227.04**	**4,692,468,000.00**	**2,971,599,874.47**	**4,692,468,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	2,635,515,227.04	4,692,468,000.00	2,971,599,874.47	4,692,468,000.00	0.00	0.00	0.00	0.00

051702700100	**Kano State Islamic & Qur'anic School**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**52,516,754.49**	**170,242,000.00**	**66,672,404.00**	**112,709,161.29**	**0.00**	**0.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,000,000.00**	**67,418,000.00**	**9,006,787.20**	**9,885,161.29**	**0.00**	**0.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,000,000.00	67,418,000.00	9,006,787.20	9,885,161.29	0.00	0.00	0.00	0.00
7085	**R & D RECREATION, CULTURE AND**	**51,516,754.49**	**102,824,000.00**	**57,665,616.80**	**102,824,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70851	R & D RECREATION, CULTURE AND	51,516,754.49	102,824,000.00	57,665,616.80	102,824,000.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**71,000,000.00**	**872,013,518.29**	**0.00**	**1,006,396,622.10**	**17,399,550.46**	**0.00**	**0.00**	**709,984,081.94**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**71,000,000.00**	**872,013,518.29**	**0.00**	**1,006,396,622.10**	**17,399,550.46**	**0.00**	**0.00**	**709,984,081.94**
70912	PRIMARY EDUCATION	71,000,000.00	872,013,518.29	0.00	1,006,396,622.10	17,399,550.46	0.00	0.00	709,984,081.94
710	**SOCIAL PROTECTION**	**3,633,545.49**	**7,898,000.00**	**6,015,413.55**	**7,898,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,633,545.49**	**7,898,000.00**	**6,015,413.55**	**7,898,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	3,633,545.49	7,898,000.00	6,015,413.55	7,898,000.00	0.00	0.00	0.00	0.00

056900100100	**Ministry for Higher Education**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**289,495,208.72**	**1,861,613,000.00**	**281,165,557.19**	**8,207,529,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**256,509,608.72**	**475,613,000.00**	**59,830,045.94**	**6,357,529,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	256,509,608.72	475,613,000.00	59,830,045.94	6,357,529,000.00	0.00	0.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**32,985,600.00**	**1,386,000,000.00**	**221,335,511.25**	**1,850,000,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	32,985,600.00	1,386,000,000.00	221,335,511.25	1,850,000,000.00	50,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,543,517.56**	**3,453,000.00**	**2,834,282.84**	**3,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,543,517.56**	**3,453,000.00**	**2,834,282.84**	**3,453,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	2,543,517.56	3,453,000.00	2,834,282.84	3,453,000.00	0.00	0.00	0.00	0.00

056900200100	**Kano State College of Education & Preliminary Studies**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**518,439,397.49**	**1,981,008,000.00**	**956,858,176.37**	**4,510,908,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**518,439,397.49**	**1,981,008,000.00**	**956,858,176.37**	**4,510,908,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	518,439,397.49	1,981,008,000.00	956,858,176.37	4,510,908,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**102,538,401.61**	**200,137,000.00**	**140,883,314.61**	**200,137,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**102,538,401.61**	**200,137,000.00**	**140,883,314.61**	**200,137,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	102,538,401.61	200,137,000.00	140,883,314.61	200,137,000.00	0.00	0.00	0.00	0.00

056900300100	**RMK College of Basic & Remedial Studies T/Wada**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**259,843,730.04**	**2,416,208,000.00**	**385,939,484.72**	**3,839,226,000.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**

7094	**TERTIARY EDUCATION**	**259,843,730.04**	**2,416,208,000.00**	**385,939,484.72**	**3,839,226,000.00**	**80,000,000.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	259,843,730.04	2,416,208,000.00	385,939,484.72	3,839,226,000.00	80,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**48,246,850.81**	**95,111,000.00**	**52,011,123.41**	**95,111,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**48,246,850.81**	**95,111,000.00**	**52,011,123.41**	**95,111,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	48,246,850.81	95,111,000.00	52,011,123.41	95,111,000.00	0.00	0.00	0.00	0.00

056901800100	**Kano State Polytechnic**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,565,997,186.90**	**4,596,920,502.53**	**2,905,240,431.77**	**6,962,946,602.33**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,565,997,186.90**	**4,596,920,502.53**	**2,905,240,431.77**	**6,962,946,602.33**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	37,000,000.00	1,493,075,502.53	1,140,128,998.00	3,859,101,602.33	100,000,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,528,997,186.90	3,103,845,000.00	1,765,111,433.77	3,103,845,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**546,952,238.76**	**609,416,000.00**	**250,627,209.13**	**609,416,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**546,952,238.76**	**609,416,000.00**	**250,627,209.13**	**609,416,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	546,952,238.76	609,416,000.00	250,627,209.13	609,416,000.00	0.00	0.00	0.00	0.00

056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**2,649,960,605.12**	**9,145,206,000.00**	**3,646,571,525.40**	**11,735,484,092.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**2,649,960,605.12**	**9,145,206,000.00**	**3,646,571,525.40**	**11,735,484,092.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	2,649,960,605.12	9,145,206,000.00	3,646,571,525.40	11,735,484,092.00	0.00	75,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,598,065,000.00**	**497,900,000.00**	**245,267,414.15**	**497,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,598,065,000.00**	**497,900,000.00**	**245,267,414.15**	**497,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	1,598,065,000.00	497,900,000.00	245,267,414.15	497,900,000.00	0.00	0.00	0.00	0.00

056902800100	**NorthWest University Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**4,217,974,791.26**	**14,337,258,446.08**	**4,257,330,631.67**	**17,093,825,911.97**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**4,217,974,791.26**	**14,337,258,446.08**	**4,257,330,631.67**	**17,093,825,911.97**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	4,217,974,791.26	14,337,258,446.08	4,257,330,631.67	17,093,825,911.97	100,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**308,051,446.90**	**407,934,000.00**	**233,275,669.62**	**407,934,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**308,051,446.90**	**407,934,000.00**	**233,275,669.62**	**407,934,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	308,051,446.90	407,934,000.00	233,275,669.62	407,934,000.00	0.00	0.00	0.00	0.00

056902900100	**Aminu Kano College of Islamic & Legal Studies Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**902,474,267.19**	**3,995,886,285.52**	**906,484,645.18**	**4,328,806,906.60**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**902,474,267.19**	**3,995,886,285.52**	**906,484,645.18**	**4,328,806,906.60**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	902,474,267.19	3,995,886,285.52	906,484,645.18	4,328,806,906.60	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**170,263,688.22**	**340,516,000.00**	**159,798,846.98**	**340,516,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**170,263,688.22**	**340,516,000.00**	**159,798,846.98**	**340,516,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	170,263,688.22	340,516,000.00	159,798,846.98	340,516,000.00	0.00	0.00	0.00	0.00

056903000100	**Audu Bako College of Agriculture**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**371,876,964.73**	**1,590,906,000.00**	**828,157,647.66**	**2,198,191,132.11**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**371,876,964.73**	**1,590,906,000.00**	**828,157,647.66**	**2,198,191,132.11**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	371,876,964.73	1,590,906,000.00	828,157,647.66	2,198,191,132.11	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**72,329,632.71**	**141,290,000.00**	**97,879,190.26**	**141,290,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**72,329,632.71**	**141,290,000.00**	**97,879,190.26**	**141,290,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	72,329,632.71	141,290,000.00	97,879,190.26	141,290,000.00	0.00	0.00	0.00	0.00

056903100100	**Sa'adatu Rimi College of Education Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,658,313,935.24**	**6,813,926,000.00**	**2,201,759,441.38**	**8,472,889,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,658,313,935.24**	**6,762,358,000.00**	**2,201,759,441.38**	**8,414,789,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,658,313,935.24	6,762,358,000.00	2,201,759,441.38	8,414,789,000.00	0.00	0.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**0.00**	**51,568,000.00**	**0.00**	**58,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	0.00	51,568,000.00	0.00	58,100,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**299,402,093.98**	**588,499,000.00**	**357,206,467.31**	**588,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**299,402,093.98**	**588,499,000.00**	**357,206,467.31**	**588,499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	299,402,093.98	588,499,000.00	357,206,467.31	588,499,000.00	0.00	0.00	0.00	0.00

056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**26,120,000.00**	**3,000,000.00**	**36,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**26,120,000.00**	**3,000,000.00**	**36,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	26,120,000.00	3,000,000.00	36,120,000.00	0.00	0.00	0.00	0.00

056903400100	**Kano Fisheries Academy Bagauda Bebeji**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**200,000.00**	**66,770,000.00**	**3,000,000.00**	**147,002,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**200,000.00**	**66,770,000.00**	**3,000,000.00**	**147,002,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	200,000.00	66,770,000.00	3,000,000.00	147,002,035.00	0.00	0.00	0.00	0.00

056903500100	**Kano Poultry Academy Tukui Makoda**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**3,310,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**3,310,000.00**	**9,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	3,310,000.00	9,500,000.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**410,020,000.00**	**3,000,000.00**	**311,522,425.00**	**0.00**	**0.00**	**0.00**	**0.00**

7094	**TERTIARY EDUCATION**	**0.00**	**410,020,000.00**	**3,000,000.00**	**311,522,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	410,020,000.00	3,000,000.00	311,522,425.00	0.00	0.00	0.00	0.00

056903700100	**Kano State Corporate Security Training Academy Gabasawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**800,000.00**	**24,320,000.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**800,000.00**	**24,320,000.00**	**0.00**	**12,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	800,000.00	24,320,000.00	0.00	12,700,000.00	0.00	0.00	0.00	0.00

056903900100	**Kano Film Academy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**800,000.00**	**17,113,000.00**	**3,000,000.00**	**315,276,710.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**800,000.00**	**17,113,000.00**	**3,000,000.00**	**315,276,710.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	800,000.00	17,113,000.00	3,000,000.00	315,276,710.00	0.00	0.00	0.00	0.00

056904000100	**Kano Sport Academy Karfi**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**270,000,000.00**	**95,800,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**270,000,000.00**	**95,800,000.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	270,000,000.00	95,800,000.00	50,000,000.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**2,000,000.00**	**78,020,000.00**	**3,100,000.00**	**23,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**2,000,000.00**	**78,020,000.00**	**3,100,000.00**	**23,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,000,000.00	78,020,000.00	3,100,000.00	23,400,000.00	0.00	0.00	0.00	0.00

056904100100	**Kano State Driving Academy**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**800,000.00**	**91,700,000.00**	**3,000,000.00**	**101,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**800,000.00**	**91,700,000.00**	**3,000,000.00**	**101,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	800,000.00	91,700,000.00	3,000,000.00	101,700,000.00	0.00	0.00	0.00	0.00

056904200100	**Kano State Irrigation Training Academy Kadawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**10,400,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**10,400,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	10,400,790.00	0.00	0.00	0.00	0.00

056904300100	**Kano State Entrepreneurship Development Academy Dawakin Tofa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**0.00**	**15,800,000.00**	**1,500,000.00**	**215,010,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**15,800,000.00**	**1,500,000.00**	**215,010,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	15,800,000.00	1,500,000.00	215,010,990.00	0.00	0.00	0.00	0.00

056904400100	Kano State Horticulture Academy								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**0.00**	**14,800,000.00**	**600,000.00**	**24,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**14,800,000.00**	**600,000.00**	**24,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	14,800,000.00	600,000.00	24,800,000.00	0.00	0.00	0.00	0.00

056904500100	Kano State Livestock Academy Bagauda								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**3,100,000.00**	**427,020,000.00**	**4,500,000.00**	**429,215,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**3,100,000.00**	**427,020,000.00**	**4,500,000.00**	**429,215,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,100,000.00	427,020,000.00	4,500,000.00	429,215,405.00	0.00	0.00	0.00	0.00

056904600100	Kano State Development Journalism Academy Tarauni								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**800,000.00**	**17,570,000.00**	**3,800,000.00**	**17,570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**800,000.00**	**17,570,000.00**	**3,800,000.00**	**17,570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	800,000.00	17,570,000.00	3,800,000.00	17,570,000.00	0.00	0.00	0.00	0.00

056904800100	Kano State Scholarship Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**94,455,874.55**	**19,010,299,653.00**	**51,615,569.78**	**24,320,354,613.18**	**0.00**	**0.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**24,920,374.55**	**159,005,000.00**	**27,133,569.78**	**159,005,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	24,920,374.55	159,005,000.00	27,133,569.78	159,005,000.00	0.00	0.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**61,235,500.00**	**15,082,100,000.00**	**17,482,000.00**	**21,082,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	61,235,500.00	15,082,100,000.00	17,482,000.00	21,082,100,000.00	0.00	0.00	0.00	0.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**8,300,000.00**	**3,769,194,653.00**	**7,000,000.00**	**3,079,249,613.18**	**0.00**	**0.00**	**0.00**	**0.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	8,300,000.00	3,769,194,653.00	7,000,000.00	3,079,249,613.18	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**4,149,658.90**	**17,100,000.00**	**4,513,275.85**	**17,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**4,149,658.90**	**17,100,000.00**	**4,513,275.85**	**17,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	4,149,658.90	17,100,000.00	4,513,275.85	17,100,000.00	0.00	0.00	0.00	0.00

056904900100	School of Aquisition Centre Kano								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**105,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**0.00**	**0.00**	**105,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	105,460,000.00	0.00	0.00	0.00	0.00

056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
709	**EDUCATION**	**20,399,244.98**	**2,332,608,000.00**	**94,627,245.37**	**3,698,017,418.90**	**43,870,587.26**	**123,889,342.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**8,399,244.98**	**30,076,000.00**	**58,418,792.98**	**30,076,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	8,399,244.98	30,076,000.00	58,418,792.98	30,076,000.00	0.00	0.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**12,000,000.00**	**2,302,532,000.00**	**36,208,452.39**	**3,667,941,418.90**	**43,870,587.26**	**123,889,342.00**	**0.00**	**0.00**

70941	FIRST STAGE OF TERTIARY EDUCATION	12,000,000.00	2,302,532,000.00	36,208,452.39	3,667,941,418.90	43,870,587.26	123,889,342.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**6,153,000.00**	**19,314,715.00**	**6,153,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**6,153,000.00**	**19,314,715.00**	**6,153,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	6,153,000.00	19,314,715.00	6,153,000.00	0.00	0.00	0.00	0.00

052100100100	**Ministry of Health**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**31,808,730,724.65**	**44,813,623,303.76**	**9,578,795,130.74**	**##########**	**100,000,000.00**	**0.00**	**1,801,000,000.00**	**0.00**
7072	**OUTPATIENT SERVICES**	**1,010,863,888.93**	**2,904,794,000.00**	**1,099,645,026.65**	**4,904,794,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70721	GENERAL MEDICAL SERVICES	1,010,863,888.93	2,904,794,000.00	1,099,645,026.65	4,904,794,000.00	0.00	0.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**29,756,762,487.65**	**40,570,755,456.78**	**7,631,490,297.60**	**91,360,467,517.09**	**100,000,000.00**	**0.00**	**1,801,000,000.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	29,756,762,487.65	40,570,755,456.78	7,631,490,297.60	91,360,467,517.09	100,000,000.00	0.00	1,801,000,000.00	0.00
7076	**HEALTH N.E.C.**	**1,041,104,348.07**	**1,338,073,846.98**	**847,659,806.49**	**5,983,519,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
70761	HEALTH N.E.C.	1,041,104,348.07	1,338,073,846.98	847,659,806.49	5,983,519,445.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**162,312,224.67**	**308,230,000.00**	**94,039,603.05**	**308,230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**162,312,224.67**	**308,230,000.00**	**94,039,603.05**	**308,230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	162,312,224.67	308,230,000.00	94,039,603.05	308,230,000.00	0.00	0.00	0.00	0.00

052100300100	**H.M.B. (HQ and Zones)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**12,793,602,898.76**	**31,790,405,750.00**	**15,511,786,499.20**	**60,403,733,349.37**	**120,000,000.00**	**0.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**12,598,602,898.76**	**30,542,550,000.00**	**15,316,786,499.20**	**56,363,733,349.37**	**0.00**	**0.00**	**0.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	12,598,602,898.76	30,542,550,000.00	15,316,786,499.20	56,363,733,349.37	0.00	0.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**195,000,000.00**	**1,247,855,750.00**	**195,000,000.00**	**4,040,000,000.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	195,000,000.00	1,247,855,750.00	195,000,000.00	4,040,000,000.00	120,000,000.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,926,331,811.24**	**3,681,772,000.00**	**2,645,235,328.10**	**7,681,772,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,926,331,811.24**	**3,681,772,000.00**	**2,645,235,328.10**	**7,681,772,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	1,926,331,811.24	3,681,772,000.00	2,645,235,328.10	7,681,772,000.00	0.00	0.00	0.00	0.00

052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**612,362,134.73**	**1,414,953,824.60**	**654,376,311.49**	**2,655,140,488.95**	**150,265,000.00**	**0.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**531,362,134.73**	**685,949,000.00**	**412,923,798.99**	**981,334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70732	SPECIALIZED HOSPITAL SERVICES	531,362,134.73	685,949,000.00	412,923,798.99	981,334,000.00	0.00	0.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**81,000,000.00**	**729,004,824.60**	**241,452,512.50**	**1,673,806,488.95**	**150,265,000.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	81,000,000.00	729,004,824.60	241,452,512.50	1,673,806,488.95	150,265,000.00	0.00	0.00	0.00

052100400100	**College of Nursing & Mid-Wifery Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**5,000,000.00**	**140,355,000.00**	**6,000,000.00**	**246,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,000,000.00**	**140,355,000.00**	**6,000,000.00**	**246,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	5,000,000.00	140,355,000.00	6,000,000.00	246,350,000.00	0.00	0.00	0.00	0.00

052100400200	**School of Nursing Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

709	**EDUCATION**	**1,200,000.00**	**12,520,000.00**	**2,000,000.00**	**34,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**12,520,000.00**	**2,000,000.00**	**34,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	12,520,000.00	2,000,000.00	34,800,000.00	0.00	0.00	0.00	0.00

052100400300	**School of Basic Mid Wifery Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**25,620,000.00**	**4,500,000.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**25,620,000.00**	**4,500,000.00**	**32,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	25,620,000.00	4,500,000.00	32,000,000.00	0.00	0.00	0.00	0.00

052100400400	**School of Basic Mid Wifery Dambatta**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**22,100,000.00**	**3,000,000.00**	**30,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**22,100,000.00**	**3,000,000.00**	**30,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	22,100,000.00	3,000,000.00	30,800,000.00	0.00	0.00	0.00	0.00

052100400500	**School of Post Basic Mid Wifery Gezawa**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,400,000.00**	**12,920,000.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,400,000.00**	**12,920,000.00**	**3,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,400,000.00	12,920,000.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00

052100400600	**School of Nursing Madobi**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**34,300,000.00**	**3,000,000.00**	**31,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**34,300,000.00**	**3,000,000.00**	**31,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	34,300,000.00	3,000,000.00	31,050,000.00	0.00	0.00	0.00	0.00

052100400700	**School of Post Basic Anesthesia**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**13,750,000.00**	**3,200,000.00**	**16,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**13,750,000.00**	**3,200,000.00**	**16,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	13,750,000.00	3,200,000.00	16,600,000.00	0.00	0.00	0.00	0.00

052100400800	**School of Basic Mid Wifery Gwarzo**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**800,000.00**	**25,620,000.00**	**3,200,000.00**	**26,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**800,000.00**	**25,620,000.00**	**3,200,000.00**	**26,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	800,000.00	25,620,000.00	3,200,000.00	26,900,000.00	0.00	0.00	0.00	0.00

052101000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**3,000,000.00**	**43,288,000.00**	**1,800,000.00**	**17,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

7094	**TERTIARY EDUCATION**	**3,000,000.00**	**43,288,000.00**	**1,800,000.00**	**17,369,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,000,000.00	43,288,000.00	1,800,000.00	17,369,000.00	0.00	0.00	0.00	0.00

052102000100	**School of Hygiene**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**6,250,000.00**	**0.00**	**6,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**6,250,000.00**	**0.00**	**6,250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	6,250,000.00	0.00	6,250,000.00	0.00	0.00	0.00	0.00

052103000100	**School of Health Technology Bebeji**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**2,400,000.00**	**25,238,000.00**	**4,800,000.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**2,400,000.00**	**25,238,000.00**	**4,800,000.00**	**42,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,400,000.00	25,238,000.00	4,800,000.00	42,500,000.00	0.00	0.00	0.00	0.00

052104000100	**School of Health Technology Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
709	**EDUCATION**	**1,200,000.00**	**101,500,000.00**	**3,000,000.00**	**1,157,855,871.00**	**0.00**	**179,419,593.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,200,000.00**	**101,500,000.00**	**3,000,000.00**	**1,157,855,871.00**	**0.00**	**179,419,593.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,200,000.00	101,500,000.00	3,000,000.00	1,157,855,871.00	0.00	179,419,593.00	0.00	0.00

052100500100	**Primary Health Care Mgt. Board (PHCMB)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**1,697,942,278.08**	**11,644,851,945.55**	**3,060,346,331.53**	**15,553,955,748.29**	**416,000,000.00**	**0.00**	**140,500,000.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**1,445,429,865.50**	**11,045,748,945.55**	**2,795,758,888.72**	**14,917,852,748.29**	**416,000,000.00**	**0.00**	**140,500,000.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	1,445,429,865.50	11,045,748,945.55	2,795,758,888.72	14,917,852,748.29	416,000,000.00	0.00	140,500,000.00	0.00
7076	**HEALTH N.E.C.**	**252,512,412.58**	**599,103,000.00**	**264,587,442.81**	**636,103,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70761	HEALTH N.E.C.	252,512,412.58	599,103,000.00	264,587,442.81	636,103,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**33,747,110.14**	**64,409,000.00**	**36,650,774.92**	**64,409,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**33,747,110.14**	**64,409,000.00**	**36,650,774.92**	**64,409,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	33,747,110.14	64,409,000.00	36,650,774.92	64,409,000.00	0.00	0.00	0.00	0.00

052100600100	**State Agency for Control of Aids**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**188,922,635.50**	**1,036,077,183.00**	**18,580,974.00**	**1,300,881,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**188,922,635.50**	**1,036,077,183.00**	**18,580,974.00**	**1,300,881,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	188,922,635.50	1,036,077,183.00	18,580,974.00	1,300,881,920.00	0.00	0.00	0.00	0.00

052100800100	**KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**2,327,898,093.49**	**8,546,420,180.48**	**2,522,145,336.54**	**8,761,500,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**2,327,898,093.49**	**8,546,420,180.48**	**2,522,145,336.54**	**8,761,500,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	2,327,898,093.49	8,546,420,180.48	2,522,145,336.54	8,761,500,000.00	40,000,000.00	0.00	0.00	0.00

052100900100	KHETFUND								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**675,609,490.05**	**4,089,279,000.00**	**1,205,566,454.50**	**7,391,594,170.00**	**25,198,500.00**	**0.00**	**720,000,000.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**139,000,000.00**	**84,583,148.50**	**191,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	0.00	139,000,000.00	84,583,148.50	191,000,000.00	0.00	0.00	0.00	0.00
7076	**HEALTH N.E.C.**	**675,609,490.05**	**3,950,279,000.00**	**1,120,983,306.00**	**7,200,594,170.00**	**25,198,500.00**	**0.00**	**720,000,000.00**	**0.00**
70761	HEALTH N.E.C.	675,609,490.05	3,950,279,000.00	1,120,983,306.00	7,200,594,170.00	25,198,500.00	0.00	720,000,000.00	0.00

052101100100	Private Health Institutions Management Agency								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**144,173,360.00**	**220,969,250.00**	**3,000,000.00**	**674,500,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**7,233,360.00**	**58,500,000.00**	**3,000,000.00**	**270,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	7,233,360.00	58,500,000.00	3,000,000.00	270,500,000.00	0.00	0.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**136,940,000.00**	**162,469,250.00**	**0.00**	**404,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	136,940,000.00	162,469,250.00	0.00	404,000,000.00	5,000,000.00	0.00	0.00	0.00

052101300100	Drugs Management & Consumable Supply Agency (D.M.A)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**341,000,000.00**	**1,652,950,539.57**	**441,400,000.00**	**3,057,727,896.00**	**180,000,000.00**	**40,000,000.00**	**0.00**	**0.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**341,000,000.00**	**1,652,950,539.57**	**441,400,000.00**	**3,057,727,896.00**	**180,000,000.00**	**40,000,000.00**	**0.00**	**0.00**
70711	PHARMACEUTICAL PRODUCTS	341,000,000.00	1,652,950,539.57	441,400,000.00	3,057,727,896.00	180,000,000.00	40,000,000.00	0.00	0.00

052101400100	Kano State Centre For Disesase Control & Prevention								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
707	**HEALTH**	**0.00**	**24,000,000.00**	**4,500,000.00**	**3,094,608,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**24,000,000.00**	**4,500,000.00**	**3,094,608,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	0.00	24,000,000.00	4,500,000.00	3,094,608,858.00	0.00	0.00	0.00	0.00

053500100100	Ministry of Environment & Climate								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
705	**ENVIRONMENTAL PROTECTION**	**691,687,574.42**	**9,308,889,278.47**	**2,811,712,346.49**	**8,610,826,844.66**	**700,000,000.00**	**4,074,764,786.66**	**0.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**691,687,574.42**	**9,308,889,278.47**	**2,811,712,346.49**	**8,610,826,844.66**	**700,000,000.00**	**4,074,764,786.66**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	691,687,574.42	9,308,889,278.47	2,811,712,346.49	8,610,826,844.66	700,000,000.00	4,074,764,786.66	0.00	0.00
710	**SOCIAL PROTECTION**	**58,178,853.40**	**107,205,000.00**	**52,946,490.95**	**107,205,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**58,178,853.40**	**107,205,000.00**	**52,946,490.95**	**107,205,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	58,178,853.40	107,205,000.00	52,946,490.95	107,205,000.00	0.00	0.00	0.00	0.00

053500200100	Refuse Management & Sanitation Board (REMASAB)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
705	**ENVIRONMENTAL PROTECTION**	**190,860,346.77**	**4,043,053,000.00**	**93,901,907.77**	**5,167,115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

7051	**WASTE MANAGEMENT**	**190,860,346.77**	**4,043,053,000.00**	**93,901,907.77**	**5,167,115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70511	WASTE MANAGEMENT	190,860,346.77	4,043,053,000.00	93,901,907.77	5,167,115,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**19,861,668.96**	**35,985,000.00**	**29,696,918.96**	**35,985,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,861,668.96**	**35,985,000.00**	**29,696,918.96**	**35,985,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	19,861,668.96	35,985,000.00	29,696,918.96	35,985,000.00	0.00	0.00	0.00	0.00

053500300100	**Kano State Afforestation Project (KNAP)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
704	**ECONOMIC AFFAIRS**	**28,992,854.93**	**75,897,000.00**	**25,250,579.11**	**75,897,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**28,992,854.93**	**75,897,000.00**	**25,250,579.11**	**75,897,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70422	FORESTRY	28,992,854.93	75,897,000.00	25,250,579.11	75,897,000.00	0.00	0.00	0.00	0.00
705	**ENVIRONMENTAL PROTECTION**	**0.00**	**615,000,000.00**	**0.00**	**615,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**0.00**	**615,000,000.00**	**0.00**	**615,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	615,000,000.00	0.00	615,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**4,928,785.34**	**8,819,000.00**	**3,386,723.79**	**8,819,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**4,928,785.34**	**8,819,000.00**	**3,386,723.79**	**8,819,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	4,928,785.34	8,819,000.00	3,386,723.79	8,819,000.00	0.00	0.00	0.00	0.00

053500500100	**Kano State Sustainable Projects**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
705	**ENVIRONMENTAL PROTECTION**	**7,375,665.62**	**902,502,000.00**	**11,469,708.33**	**992,712,000.00**	**138,020,000.00**	**500,000,000.00**	**0.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**7,375,665.62**	**902,502,000.00**	**11,469,708.33**	**992,712,000.00**	**138,020,000.00**	**500,000,000.00**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	7,375,665.62	902,502,000.00	11,469,708.33	992,712,000.00	138,020,000.00	500,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**763,326.38**	**1,274,000.00**	**1,064,916.48**	**1,274,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**763,326.38**	**1,274,000.00**	**1,064,916.48**	**1,274,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	763,326.38	1,274,000.00	1,064,916.48	1,274,000.00	0.00	0.00	0.00	0.00

053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
705	**ENVIRONMENTAL PROTECTION**	**8,524,400.00**	**2,798,400,000.00**	**454,377,699.03**	**2,760,534,360.00**	**0.00**	**1,050,000,000.00**	**0.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**8,524,400.00**	**2,798,400,000.00**	**454,377,699.03**	**2,760,534,360.00**	**0.00**	**1,050,000,000.00**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	8,524,400.00	2,798,400,000.00	454,377,699.03	2,760,534,360.00	0.00	1,050,000,000.00	0.00	0.00

053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**91,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**91,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	91,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**300,000.00**	**206,270,000.00**	**14,257,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**0.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7047	**OTHER INDUSTRIES**	**300,000.00**	**56,270,000.00**	**14,257,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

70474	MULTIPURPOSE DEVELOPMENT PROJECTS	300,000.00	56,270,000.00	14,257,500.00	0.00	0.00	0.00	0.00	0.00

055100100100	Ministry for Local Government								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**75,504,000.00**	**3,000,000.00**	**75,504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**75,504,000.00**	**3,000,000.00**	**75,504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	75,504,000.00	3,000,000.00	75,504,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**1,635,403,000.00**	**73,326,246.08**	**571,403,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**1,635,403,000.00**	**73,326,246.08**	**571,403,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	1,635,403,000.00	73,326,246.08	571,403,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**20,123,000.00**	**11,176,865.73**	**20,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**20,123,000.00**	**11,176,865.73**	**20,123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	20,123,000.00	11,176,865.73	20,123,000.00	0.00	0.00	0.00	0.00

055100200100	Chieftancy Affairs								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**62,888,801.79**	**3,345,000.00**	**2,615,221.46**	**3,345,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**62,888,801.79**	**3,345,000.00**	**2,615,221.46**	**3,345,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	62,888,801.79	3,345,000.00	2,615,221.46	3,345,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**10,989,845.98**	**478,000.00**	**401,809.81**	**478,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**10,989,845.98**	**478,000.00**	**401,809.81**	**478,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	10,989,845.98	478,000.00	401,809.81	478,000.00	0.00	0.00	0.00	0.00

055100300100	Kano Emirate Council								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055100500100	Gaya Emirate Council								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055100600100	Karaye Emirate Council								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055100700100	Rano Emirate Council								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation Tagging	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
701	**GENERAL PUBLIC SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055100800100	**LOCAL GOVERNMENT SERVICE COMMISSION**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**167,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**167,350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	167,350,000.00	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY**	**0.00**	**200,000,000.00**	**0.00**	**175,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**200,000,000.00**	**0.00**	**175,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	200,000,000.00	0.00	175,500,000.00	0.00	0.00	0.00	0.00

055400100100	**Ministry of Humanitarian & Poverty Alleviation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
710	**SOCIAL PROTECTION**	**1,604,677,331.26**	**2,020,664,046.76**	**88,071,912.84**	**2,184,907,046.76**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**202,147.45**	**134,764.97**	**202,147.45**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	202,147.45	134,764.97	202,147.45	0.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,604,677,331.26**	**2,020,461,899.31**	**87,937,147.87**	**2,184,704,899.31**	**0.00**	**0.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	1,604,677,331.26	2,020,461,899.31	87,937,147.87	2,184,704,899.31	0.00	0.00	0.00	0.00

055400200100	**Social Protection Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation Tagging**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
710	**SOCIAL PROTECTION**	**0.00**	**146,000,000.00**	**0.00**	**1,755,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**
7107	**SOCIAL EXCLUSSION N.E.C**	**0.00**	**26,000,000.00**	**0.00**	**94,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71071	SOCIAL EXCLUSION N.E.C.	0.00	26,000,000.00	0.00	94,000,000.00	0.00	0.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**0.00**	**120,000,000.00**	**0.00**	**1,661,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	0.00	120,000,000.00	0.00	1,661,000,000.00	15,000,000.00	0.00	0.00	0.00

011100900100	Guidance and Counselling Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*215,600.00*	*3,382,000.00*	*763,600.00*	*5,478,840.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*215,600.00*	*3,382,000.00*	*763,600.00*	*5,478,840.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**215,600.00**	**3,382,000.00**	**763,600.00**	**5,478,840.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	215,600.00	3,382,000.00	763,600.00	5,478,840.00	0.00	0.00	0.00	0.00

012300100100	Min. of Information & internal Affairs								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*3,940,000.00*	*10,000,000.00*	*5,015,000.00*	*29,160,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*3,940,000.00*	*10,000,000.00*	*5,015,000.00*	*29,160,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**3,940,000.00**	**10,000,000.00**	**5,015,000.00**	**29,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**3,940,000.00**	**10,000,000.00**	**5,015,000.00**	**29,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020105	RADIO/TELEVISION STATION LICENSES	3,940,000.00	7,000,000.00	5,000,000.00	24,300,000.00	0.00	0.00	0.00	0.00
12020143	Other Licenses	0.00	3,000,000.00	15,000.00	4,860,000.00	0.00	0.00	0.00	0.00

012300200100	Abubakar Rimi Television Corporation								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*202,201,000.13*	*99,301,899.03*	*47,147,826.49*	*218,700,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*202,201,000.13*	*99,301,899.03*	*47,147,826.49*	*218,700,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**202,201,000.13**	**99,301,899.03**	**47,147,826.49**	**218,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**100,737,000.00**	**88,001,899.03**	**25,547,826.49**	**170,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	100,737,000.00	88,001,899.03	25,547,826.49	170,100,000.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**101,464,000.13**	**11,300,000.00**	**21,600,000.00**	**48,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	101,464,000.13	11,300,000.00	21,600,000.00	48,600,000.00	0.00	0.00	0.00	0.00

012300300100	Kano State Radio Corporation								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*35,871,000.53*	*70,600,000.00*	*25,475,333.33*	*114,372,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*35,871,000.53*	*70,600,000.00*	*25,475,333.33*	*114,372,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**35,871,000.53**	**70,600,000.00**	**25,475,333.33**	**114,372,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**35,871,000.53**	**70,600,000.00**	**25,475,333.33**	**114,372,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	35,871,000.53	70,600,000.00	25,475,333.33	114,372,000.00	0.00	0.00	0.00	0.00

012300400100	Government Printing Press								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*39,746,128.00*	*84,000,000.00*	*32,498,283.50*	*81,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*39,746,128.00*	*84,000,000.00*	*32,498,283.50*	*81,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**39,746,128.00**	**84,000,000.00**	**32,498,283.50**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**39,746,128.00**	**84,000,000.00**	**32,498,283.50**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	39,746,128.00	84,000,000.00	32,498,283.50	81,000,000.00	0.00	0.00	0.00	0.00

012300500100	Triumph Publishing Company								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*4,150,000.00*	*77,000,000.00*	*25,666,666.67*	*124,740,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*4,150,000.00*	*77,000,000.00*	*25,666,666.67*	*124,740,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**4,150,000.00**	**77,000,000.00**	**25,666,666.67**	**124,740,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**17,000,000.00**	**5,666,666.67**	**27,540,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	17,000,000.00	5,666,666.67	27,540,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,150,000.00**	**60,000,000.00**	**20,000,000.00**	**97,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	4,150,000.00	60,000,000.00	20,000,000.00	97,200,000.00	0.00	0.00	0.00	0.00

012300700100	Kano State Censorship Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*805,000.00*	*70,000,000.00*	*560,000.00*	*2,916,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*805,000.00*	*70,000,000.00*	*560,000.00*	*2,916,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**805,000.00**	**70,000,000.00**	**560,000.00**	**2,916,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**300,000.00**	**60,000,000.00**	**40,000.00**	**324,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020129	CINEMATOGRAPH LICENSES	300,000.00	60,000,000.00	40,000.00	324,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**100,000.00**	**10,000,000.00**	**20,000.00**	**162,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	100,000.00	10,000,000.00	20,000.00	162,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**405,000.00**	**0.00**	**500,000.00**	**2,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	405,000.00	0.00	500,000.00	2,430,000.00	0.00	0.00	0.00	0.00

014000100100	Office of the Auditor General (State)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*1,000,000.00*	*25,000.00*	*1,620,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*1,000,000.00*	*25,000.00*	*1,620,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,000,000.00**	**25,000.00**	**1,620,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	1,000,000.00	0.00	1,620,000.00	0.00	0.00	0.00	0.00

014800100100	Kano State Ind. Elect. Comm.								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*200,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*200,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

017700400100	Kano Sharia Commission								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*20,159,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*20,159,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**20,159,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**20,159,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

12020401	COURT FEES	0.00	20,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00

018000100100	Ministry of Public Procurement Project Monitoring and Evaluation								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***81,290,000.00***	***30,000,000.00***	***27,300,000.00***	***64,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***81,290,000.00***	***30,000,000.00***	***27,300,000.00***	***64,800,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**81,290,000.00**	**30,000,000.00**	**27,300,000.00**	**64,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020137	TRADE PERMIT LICENSES	81,290,000.00	30,000,000.00	27,300,000.00	64,800,000.00	0.00	0.00	0.00	0.00

021500100100	Ministry of Agric. & Natural Resources								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***213,930,000.00***	***7,248,173,059.00***	***1,077,504,910.00***	***292,248,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***213,930,000.00***	***180,400,000.00***	***0.00***	***292,248,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**213,930,000.00**	**180,400,000.00**	**0.00**	**292,248,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**213,930,000.00**	**30,000,000.00**	**0.00**	**48,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020138	Hide & Skin Buyer Licenses	213,930,000.00	30,000,000.00	0.00	48,600,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**150,400,000.00**	**0.00**	**243,648,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	300,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM	0.00	150,100,000.00	0.00	243,162,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***7,067,773,059.00***	***1,077,504,910.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**7,067,773,059.00**	**1,077,504,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**7,067,773,059.00**	**1,077,504,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	7,067,773,059.00	1,077,504,910.00	0.00	0.00	0.00	0.00	0.00

021511400100	KNARDA								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***27,840,000.00***	***358,781,736.00***	***0.00***	***508,326,412.32***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***27,840,000.00***	***358,781,736.00***	***0.00***	***508,326,412.32***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**27,840,000.00**	**358,781,736.00**	**0.00**	**508,326,412.32**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**5,568,000.00**	**75,000,000.00**	**0.00**	**121,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020414	ACCREDITATION FEES	5,568,000.00	75,000,000.00	0.00	121,500,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**5,568,000.00**	**33,281,736.00**	**0.00**	**53,916,412.32**	**0.00**	**0.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	5,568,000.00	33,281,736.00	0.00	53,916,412.32	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**5,568,000.00**	**245,000,000.00**	**0.00**	**324,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	200,000,000.00	0.00	324,000,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	5,568,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**5,568,000.00**	**500,000.00**	**0.00**	**810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	5,568,000.00	500,000.00	0.00	810,000.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**5,568,000.00**	**5,000,000.00**	**0.00**	**8,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020901	RENT ON GOVT. LAND	5,568,000.00	5,000,000.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00

021511600100	KASCO								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***1,345,829,595.00***	***3,850,000,000.00***	***5,019,419,808.18***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,345,829,595.00***	***2,500,000,000.00***	***3,753,853,118.18***	***6,642,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,345,829,595.00**	**2,500,000,000.00**	**3,753,853,118.18**	**6,642,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**1,345,829,595.00**	**2,500,000,000.00**	**3,753,853,118.18**	**6,642,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	2,000,000,000.00	14,400,000.00	162,000,000.00	0.00	0.00	0.00	0.00
12020616	PROCEEDS FROM SALE OF FERTILIZERS	1,345,829,595.00	500,000,000.00	3,739,453,118.18	6,480,000,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***1,350,000,000.00***	***1,265,566,690.00***	***4,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1407	**EXTRAORDINARY ITEMS**	**0.00**	**1,350,000,000.00**	**1,265,566,690.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140701	**EXTRAORDINARY ITEMS**	**0.00**	**1,350,000,000.00**	**1,265,566,690.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14070101	EXTRAORDINARY ITEMS	0.00	1,350,000,000.00	1,265,566,690.00	4,000,000,000.00	0.00	0.00	0.00	0.00

026200100100	Ministry of Livestock								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***500,000,000.00***	***1,669,524,930.00***	***9,541,498,893.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***17,820,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**17,820,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020407	RESEARCH TESTING FEES	0.00	0.00	0.00	3,240,000.00	0.00	0.00	0.00	0.00
12020425	MEDICAL CONSULTANCY FEES	0.00	0.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**6,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	0.00	0.00	1,620,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL	0.00	0.00	0.00	4,860,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***500,000,000.00***	***1,669,524,930.00***	***9,523,678,893.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**500,000,000.00**	**1,669,524,930.00**	**9,523,678,893.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	500,000,000.00	1,669,524,930.00	9,523,678,893.00	0.00	0.00	0.00	0.00

022000100100	Ministry of Finance								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***###############***	***625,499,554,825.62***	***262,191,815,612.43***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
11	***GOVERNMENT SHARE OF FAAC***	***###############***	***620,293,121,825.62***	***262,027,979,210.34***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
1101	**GOVERNMENT SHARE OF FAAC**	**408,452,348,040.22**	**620,293,121,825.62**	**262,027,979,210.34**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**29,184,575,000.76**	**103,744,663,684.67**	**65,075,443,197.44**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
11010101	STATUTORY ALLOCATION	29,184,575,000.76	103,744,663,684.67	65,075,443,197.44	###############	0.00	0.00	0.00	0.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**125,839,330,000.25**	**153,971,673,742.14**	**96,033,362,614.61**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
11010201	SHARE OF VAT	125,839,330,000.25	153,971,673,742.14	96,033,362,614.61	###############	0.00	0.00	0.00	0.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**253,428,443,039.21**	**362,576,784,398.81**	**100,919,173,398.29**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
11010303	EXCHANGE GAIN	59,868,347,000.93	69,022,479,255.00	6,507,599,865.16	###############	0.00	0.00	0.00	0.00
11010304	ECOLOGICAL FUND	2,388,869,000.89	3,806,038,423.00	1,805,074,412.44	3,996,340,344.15	0.00	0.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	4,763,149,000.90	22,000,000,000.00	4,727,016,860.24	###############	0.00	0.00	0.00	0.00

11010311	NLNG DIVIDENDS	0.00	0.00	0.00	##########	0.00	0.00	0.00	0.00
11010312	STABILIZATION FUND	20,000,000,000.00	29,925,911,248.81	0.00	##########	0.00	0.00	0.00	0.00
11010313	STATE INFRASTRUCTURE & SECURITY	23,026,700,035.00	61,071,355,472.00	24,297,077,420.19	##########	0.00	0.00	0.00	0.00
11010314	SIGNATURE BONUS	59,411,221,000.12	45,000,000,000.00	0.00	##########	0.00	0.00	0.00	0.00
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	50,214,896,000.95	50,800,000,000.00	25,267,883,806.33	##########	0.00	0.00	0.00	0.00
11010399	OTHER FAAC DISTRIBUTION	33,755,261,000.42	80,951,000,000.00	38,314,521,033.93	##########	0.00	0.00	0.00	0.00
12	***INDEPENDENT REVENUE***	***22,996,670.51***	***5,206,433,000.00***	***163,836,402.09***	***406,393,200.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**22,996,670.51**	**5,206,433,000.00**	**163,836,402.09**	**406,393,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**20,221,670.51**	**5,000,000,000.00**	**163,358,902.09**	**405,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020417	TENDER FEES	20,221,670.51	5,000,000,000.00	163,358,902.09	405,000,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**2,498,500.00**	**12,161,000.00**	**207,500.00**	**810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,498,500.00	12,161,000.00	207,500.00	810,000.00	0.00	0.00	0.00	0.00
120212	**INTEREST EARNED**	**276,500.00**	**194,272,000.00**	**270,000.00**	**583,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
12021210	BANK INTEREST	276,500.00	194,272,000.00	270,000.00	583,200.00	0.00	0.00	0.00	0.00

022000700100	**Office of the Accountant General**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***3,688,749,521.34***	***540,629,910.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***3,688,749,521.34***	***540,629,910.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**3,688,749,521.34**	**540,629,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**3,688,749,521.34**	**540,629,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	3,688,749,521.34	540,629,910.00	0.00	0.00	0.00	0.00	0.00

022000800100	**Kano State Internal Revenue Services**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***43,915,123,000.00***	***75,188,737,158.99***	***46,169,711,755.29***	##########	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***43,915,123,000.00***	***75,188,737,158.99***	***46,169,711,755.29***	##########	***0.00***	***0.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**42,953,098,316.42**	**72,063,590,158.99**	**45,522,903,838.32**	##########	**0.00**	**0.00**	**0.00**	**0.00**
120101	**PERSONAL TAXES**	**30,437,579,540.68**	**55,081,409,617.99**	**29,756,775,433.43**	##########	**0.00**	**0.00**	**0.00**	**0.00**
12010101	PERSONAL TAXES (PAYE State)	4,242,855,130.08	3,461,969,143.20	4,529,003,838.66	6,587,498,387.45	0.00	0.00	0.00	0.00
12010104	PERSONAL TAXES (PAYE Local	4,242,855,130.08	3,589,457,915.33	4,821,019,106.75	6,587,498,387.45	0.00	0.00	0.00	0.00
12010105	PAYE Federal Govt Establishments	6,520,495,862.39	10,500,000,000.00	5,461,166,318.60	##########	0.00	0.00	0.00	0.00
12010106	PAYE Org Private Sector	11,200,978,494.18	26,000,000,000.00	12,729,967,131.74	##########	0.00	0.00	0.00	0.00
12010107	PAYE Informal Sector	86,070,545.38	1,097,398,559.46	138,397,770.83	107,758,841.21	0.00	0.00	0.00	0.00
12010108	Direct Assessment on Affluent/High Networth	1,347,105,610.12	4,000,000,000.00	592,416,314.53	9,281,139,019.18	0.00	0.00	0.00	0.00
12010110	Direct Assessment on Expatriates	542,987,184.39	2,000,000,000.00	238,789,345.24	2,277,501,775.41	0.00	0.00	0.00	0.00
12010111	Direct Assessment on Informal/Presumptive	182,377,374.91	338,336,000.00	80,204,054.89	185,280,420.34	0.00	0.00	0.00	0.00
12010112	Tax Audit / Back Duty Recovery	2,071,854,209.16	4,094,248,000.00	1,165,811,552.19	7,684,826,769.07	0.00	0.00	0.00	0.00
120103	**OTHER TAXES**	**12,515,518,775.74**	**16,982,180,541.00**	**15,766,128,404.89**	##########	**0.00**	**0.00**	**0.00**	**0.00**
12010301	Capital Gains Tax (Individual) - General	152,713,280.00	1,077,399,000.00	99,812,988.18	657,513,623.81	0.00	0.00	0.00	0.00
12010302	Withholding Tax on Dividend	337,800,107.28	1,069,582,000.00	492,983,510.33	890,516,750.66	0.00	0.00	0.00	0.00
12010303	Withholding Tax on Rent	185,309,257.43	1,278,591,000.00	98,953,012.73	800,496,281.18	0.00	0.00	0.00	0.00

12010304	Withholding Tax on Bank Interest	1,841,794,486.39	1,875,365,000.00	1,248,834,209.65	1,793,948,292.21	0.00	0.00	0.00	0.00
12010305	Withholding Tax on Directors Fees	103,218,840.76	314,420,000.00	151,388,850.77	558,185,792.22	0.00	0.00	0.00	0.00
12010306	Withholding Tax on Contracts	812,285,305.23	2,542,784,000.00	1,718,016,921.60	1,756,846,649.53	0.00	0.00	0.00	0.00
12010307	Withholding Tax on Professional fees	18,757,419.70	120,089,000.00	13,983,886.53	507,703,826.62	0.00	0.00	0.00	0.00
12010308	withhoiding Tax on commission	163,866,403.32	542,665,000.00	143,298,027.69	390,210,072.93	0.00	0.00	0.00	0.00
12010309	Withholding Tax On Royalties	35,267,250.42	7,500,000.00	22,830,052.62	82,731,105.91	0.00	0.00	0.00	0.00
12010310	Withholding Tax on Management Fees	0.00	45,000,000.00	0.00	51,243,789.95	0.00	0.00	0.00	0.00
12010311	Withholding tax on Consultancy	58,311,978.14	436,000,000.00	58,570,359.10	558,870,509.95	0.00	0.00	0.00	0.00
12010312	Other Withholding Tax	13,504,839.43	5,000,000.00	0.00	5,693,754.44	0.00	0.00	0.00	0.00
12010313	Consumption Tax	72,344,310.13	59,900,000.00	4,729,628.36	68,211,178.17	0.00	0.00	0.00	0.00
12010314	Entertainment Tax	0.00	120,000,000.00	0.00	136,650,106.52	0.00	0.00	0.00	0.00
12010318	Excess Charges/Interest Recovery	0.00	661,219,541.00	0.00	2,978,678,566.89	0.00	0.00	0.00	0.00
12010319	Stamp Duties	8,687,050,297.51	6,776,666,000.00	11,709,717,281.10	###############	0.00	0.00	0.00	0.00
12010323	Other Direct Taxes	33,295,000.00	50,000,000.00	3,009,676.23	56,937,544.39	0.00	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**962,024,683.58**	**3,125,147,000.00**	**646,807,916.97**	**3,113,848,479.62**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**581,177,908.22**	**2,058,047,000.00**	**435,829,455.00**	**1,828,848,479.62**	**0.00**	**0.00**	**0.00**	**0.00**
12020123	Vehicle hackney permit	7,588,200.00	21,633,000.00	8,235,300.00	25,000,000.00	0.00	0.00	0.00	0.00
12020124	Conductor's badge	1,234,200.00	5,000,000.00	1,187,800.00	5,000,000.00	0.00	0.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	136,094,725.00	563,009,000.00	87,344,125.00	650,000,000.00	0.00	0.00	0.00	0.00
12020132	DRIVERS' LICENSES	80,772,573.26	606,488,000.00	153,565,050.00	650,000,000.00	0.00	0.00	0.00	0.00
12020142	Taxi Registration	3,165,350.00	556,417,000.00	4,129,450.00	40,096,558.65	0.00	0.00	0.00	0.00
12020143	Other Licenses	125,647,784.96	120,400,000.00	1,521,980.00	137,105,606.88	0.00	0.00	0.00	0.00
12020145	Vehicle Registration And Weighing	91,953,000.00	65,000,000.00	66,398,375.00	74,018,807.70	0.00	0.00	0.00	0.00
12020147	Driver's Badge/Permit	1,234,200.00	800,000.00	1,214,550.00	911,000.71	0.00	0.00	0.00	0.00
12020148	Kano State Transport (KSTR)	7,958,600.00	5,000,000.00	4,813,050.00	5,693,754.44	0.00	0.00	0.00	0.00
12020149	Yellow Form Licences	8,107,000.00	7,400,000.00	2,064,600.00	8,426,756.57	0.00	0.00	0.00	0.00
12020150	Road Worthiness	110,950,525.00	102,000,000.00	101,275,175.00	207,595,994.67	0.00	0.00	0.00	0.00
12020161	Heavy goods Vehicle permit	2,616,000.00	1,700,000.00	4,080,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12020162	Learners permit	3,855,750.00	3,200,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**79,926,550.36**	**859,300,000.00**	**14,774,211.97**	**940,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020433	DEVELOPMENT LEVIES	30,608,767.03	301,100,000.00	14,774,211.97	350,000,000.00	0.00	0.00	0.00	0.00
12020444	Container/ Haulage Discharge Fees	2,486,000.00	125,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
12020445	Specialised Vehicle Parking Fees	13,769,347.50	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
12020446	Sand Dreging Fees	7,549,700.00	80,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
12020450	Agricultural Product/Produce Sales Fees	9,050,268.33	120,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
12020451	Animal Trade Levy	491,265.00	83,200,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12020478	Road Congestion Charges	15,971,202.50	100,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**287,404,025.00**	**200,000,000.00**	**178,340,000.00**	**300,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020618	Vehicle Plate Number	287,404,025.00	200,000,000.00	178,340,000.00	300,000,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**13,516,200.00**	**7,800,000.00**	**17,864,250.00**	**45,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020738	Wind sheild sticker	13,516,200.00	7,800,000.00	17,864,250.00	45,000,000.00	0.00	0.00	0.00	0.00

022000900100	**Kano State Investment Promotion**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***24,858,958.29***	***48,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***24,858,958.29***	***48,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**24,858,958.29**	**48,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120211	**INVESTMENT INCOME**	**0.00**	**0.00**	**24,858,958.29**	**48,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12021102	DIVIDEND RECEIVED	0.00	0.00	7,457,687.49	16,200,000.00	0.00	0.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	17,401,270.80	32,400,000.00	0.00	0.00	0.00	0.00

022001200100	Kano State Investment & Properties								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*465,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*465,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**465,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120211	**INVESTMENT INCOME**	**0.00**	**465,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12021103	OTHER INVESTMENT INCOME	0.00	465,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022200100100	Ministry of Commerce & Investment								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*70,359,000.00*	*1,038,144,558.40*	*114,712,279.20*	*###############*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*70,359,000.00*	*785,644,558.40*	*114,712,279.20*	*1,596,744,184.61*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**70,359,000.00**	**785,644,558.40**	**114,712,279.20**	**1,596,744,184.61**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**170,000,000.00**	**61,090,000.00**	**367,971,428.57**	**0.00**	**0.00**	**0.00**	**0.00**
12020135	Filling Station Licences	0.00	50,000,000.00	26,590,000.00	127,285,714.29	0.00	0.00	0.00	0.00
12020137	TRADE PERMIT LICENSES	0.00	120,000,000.00	34,500,000.00	240,685,714.29	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**70,359,000.00**	**594,000,000.00**	**42,800,000.00**	**1,054,851,428.57**	**0.00**	**0.00**	**0.00**	**0.00**
12020479	Registration of Business Premises	0.00	14,000,000.00	17,000,000.00	68,965,714.29	0.00	0.00	0.00	0.00
12020480	Renewal of Business Premises	70,359,000.00	580,000,000.00	25,800,000.00	985,885,714.29	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**1,878,529.20**	**939,264.60**	**49,328,931.59**	**0.00**	**0.00**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	1,878,529.20	939,264.60	49,328,931.59	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**19,766,029.20**	**9,883,014.60**	**124,592,395.88**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	0.00	17,066,029.20	8,533,014.60	73,932,681.59	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL	0.00	2,700,000.00	1,350,000.00	50,659,714.29	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*252,500,000.00*	*0.00*	*2,500,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**252,500,000.00**	**0.00**	**2,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**252,500,000.00**	**0.00**	**2,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	252,500,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*0.00*	*0.00*	*0.00*	*6,000,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**0.00**	**6,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**0.00**	**6,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	0.00	0.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00

022200200100	Kantin Kwari Market								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*4,450,000.00*	*374,254,621.70*	*62,375,770.28*	*606,292,487.15*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*4,450,000.00*	*374,254,621.70*	*62,375,770.28*	*606,292,487.15*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**4,450,000.00**	**374,254,621.70**	**62,375,770.28**	**606,292,487.15**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**141,418,207.23**	**23,569,701.21**	**229,097,495.72**	**0.00**	**0.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	0.00	70,709,103.62	11,784,850.60	114,548,747.86	0.00	0.00	0.00	0.00
12020472	WAYBILL AND MANIFEST	0.00	70,709,103.62	11,784,850.60	114,548,747.86	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,450,000.00**	**162,127,310.85**	**27,021,218.48**	**262,646,243.58**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	4,450,000.00	141,418,207.23	23,569,701.21	229,097,495.72	0.00	0.00	0.00	0.00

12020735	EARNING FROM PUBLIC CONVENIENCES	0.00	20,709,103.62	3,451,517.27	33,548,747.86	0.00	0.00	0.00	0.00
120211	**INVESTMENT INCOME**	**0.00**	**70,709,103.62**	**11,784,850.60**	**114,548,747.86**	**0.00**	**0.00**	**0.00**	**0.00**
12021103	OTHER INVESTMENT INCOME	0.00	70,709,103.62	11,784,850.60	114,548,747.86	0.00	0.00	0.00	0.00

022200300100	**Kano state Consumer Protection Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***63,262,460.00***	***153,000,000.00***	***11,000,000.00***	***247,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***63,262,460.00***	***153,000,000.00***	***11,000,000.00***	***247,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**63,262,460.00**	**153,000,000.00**	**11,000,000.00**	**247,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**1,230,460.00**	**70,000,000.00**	**2,000,000.00**	**4,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	1,230,460.00	70,000,000.00	2,000,000.00	4,860,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**62,032,000.00**	**83,000,000.00**	**9,000,000.00**	**243,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	25,852,000.00	3,000,000.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	34,660,000.00	10,000,000.00	4,000,000.00	113,400,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	1,520,000.00	70,000,000.00	5,000,000.00	113,400,000.00	0.00	0.00	0.00	0.00

022200400100	**Abubakar Rimi Market**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***187,772,433.00***	***262,668,400.00***	***198,587,935.00***	***490,955,051.88***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***187,772,433.00***	***262,668,400.00***	***198,587,935.00***	***490,955,051.88***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**187,772,433.00**	**262,668,400.00**	**198,587,935.00**	**490,955,051.88**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**187,222,433.00**	**74,069,920.00**	**59,012,516.00**	**150,755,051.88**	**0.00**	**0.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	2,111,600.00	3,273,160.00	494,000.00	5,302,519.20	0.00	0.00	0.00	0.00
12020444	Container/ Haulage Discharge Fees	0.00	5,460,000.00	566,000.00	16,200,000.00	0.00	0.00	0.00	0.00
12020458	LEASE REGISTRATION	27,941,102.00	9,785,514.00	1,050,000.00	15,852,532.68	0.00	0.00	0.00	0.00
12020482	OTHER FEES	157,169,731.00	55,551,246.00	56,902,516.00	113,400,000.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**550,000.00**	**188,598,480.00**	**139,575,419.00**	**340,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	550,000.00	188,598,480.00	139,575,419.00	340,200,000.00	0.00	0.00	0.00	0.00

022200500100	**Tourism Management Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***14,428,000.00***	***127,600,000.00***	***90,809,609.60***	***194,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***14,428,000.00***	***127,600,000.00***	***90,809,609.60***	***194,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**14,428,000.00**	**127,600,000.00**	**90,809,609.60**	**194,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**1,550,000.00**	**10,000,000.00**	**3,000,000.00**	**3,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020137	TRADE PERMIT LICENSES	1,550,000.00	10,000,000.00	3,000,000.00	3,240,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**2,250,000.00**	**24,000,000.00**	**1,480,000.00**	**4,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020433	DEVELOPMENT LEVIES	2,250,000.00	24,000,000.00	1,480,000.00	4,860,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**9,728,000.00**	**92,400,000.00**	**84,329,609.60**	**178,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	81,800,000.00	59,329,609.60	0.00	0.00	0.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,703,000.00	3,600,000.00	20,000,000.00	140,940,000.00	0.00	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	1,025,000.00	1,000,000.00	5,000,000.00	32,400,000.00	0.00	0.00	0.00	0.00
12020716	EARNINGS FROM ENT SERVICES	0.00	6,000,000.00	0.00	4,860,000.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**900,000.00**	**1,200,000.00**	**2,000,000.00**	**8,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	900,000.00	1,200,000.00	2,000,000.00	8,100,000.00	0.00	0.00	0.00	0.00

022200800100	Kano State and Medium Enterprises Development Agency (KASMEDA)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***2,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***0.00***	***0.00***	***2,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**0.00**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140301	**DOMESTIC LOANS/ BORROWINGS**	**0.00**	**0.00**	**0.00**	**2,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00

022800100100	Ministry for Science Technology & Innovation								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***16,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***16,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	0.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00

022800200100	Kano State Data Centre								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020440	PARKING FEES	0.00	0.00	0.00	81,000,000.00	0.00	0.00	0.00	0.00

022800400100	Kano State Information Technology Development Agency (KASITDA)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***32,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***32,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**32,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020434	BUSINESS/TRADE OPERATING FEES	0.00	0.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	0.00	0.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	0.00	0.00	8,100,000.00	0.00	0.00	0.00	0.00

023400100100	Ministry of Works								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***581,678,000.50***	***0.00***	***1,343,423,414.81***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***581,678,000.50***	***0.00***	***1,343,423,414.81***	***1,594,463,020.00***	***0.00***	***0.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**607,025,816.36**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

120103	**OTHER TAXES**	**0.00**	**0.00**	**607,025,816.36**	**700,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12010306	Withholding Tax on Contracts	0.00	0.00	275,920,825.62	300,000,000.00	0.00	0.00	0.00	0.00
12010317	Land use charges/ property Tax	0.00	0.00	110,368,330.25	150,000,000.00	0.00	0.00	0.00	0.00
12010318	Excess Charges/Interest Recovery	0.00	0.00	220,736,660.49	250,000,000.00	0.00	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**581,678,000.50**	**0.00**	**736,397,598.45**	**894,463,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**581,678,000.50**	**0.00**	**736,397,598.45**	**866,083,370.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020407	RESEARCH TESTING FEES	0.00	0.00	80,000.00	22,703,720.00	0.00	0.00	0.00	0.00
12020409	TRADE TESTING FEES	0.00	0.00	159,000,000.00	165,000,000.00	0.00	0.00	0.00	0.00
12020417	TENDER FEES	581,678,000.50	0.00	577,317,598.45	650,000,000.00	0.00	0.00	0.00	0.00
12020440	PARKING FEES	0.00	0.00	0.00	11,351,860.00	0.00	0.00	0.00	0.00
12020446	Sand Dreging Fees	0.00	0.00	0.00	17,027,790.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**28,379,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	0.00	0.00	28,379,650.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***0.00***	***0.00***	**********	***0.00***	***0.00***	***0.00***	***0.00***
1407	**EXTRAORDINARY ITEMS**	**0.00**	**0.00**	**0.00**	**********	**0.00**	**0.00**	**0.00**	**0.00**
140701	**EXTRAORDINARY ITEMS**	**0.00**	**0.00**	**0.00**	**********	**0.00**	**0.00**	**0.00**	**0.00**
14070102	UNSPECIFIED REVENUE	0.00	0.00	0.00	**********	0.00	0.00	0.00	0.00

023403900100	**Kano State Fire Service**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***6,870,000.00***	***32,042,000.00***	***12,655,333.33***	***870,008,040.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***6,870,000.00***	***32,042,000.00***	***12,655,333.33***	***870,008,040.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**6,870,000.00**	**32,042,000.00**	**12,655,333.33**	**870,008,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**6,870,000.00**	**32,042,000.00**	**12,655,333.33**	**870,008,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020418	FIRE SAFETY CERTIFICATE FEES	0.00	11,677,000.00	3,409,166.67	311,879,160.00	0.00	0.00	0.00	0.00
12020422	DEEDS REGISTRATION FEES	6,870,000.00	12,847,000.00	5,067,166.67	331,328,880.00	0.00	0.00	0.00	0.00
12020435	INSPECTION FEES	0.00	7,518,000.00	4,179,000.00	226,800,000.00	0.00	0.00	0.00	0.00

023600300100	**History & Culture Bureau**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***2,259,000.00***	***1,300,000.00***	***4,795,000.00***	***810,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,259,000.00***	***1,300,000.00***	***4,795,000.00***	***810,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,259,000.00**	**1,300,000.00**	**4,795,000.00**	**810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**200,000.00**	**100,000.00**	**567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020452	PROCESSING FEES	0.00	200,000.00	100,000.00	567,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**2,259,000.00**	**950,000.00**	**475,000.00**	**243,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	0.00	200,000.00	100,000.00	243,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL	0.00	400,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
12020728	EARNING FROM CHANGE OF PURPOSE	2,259,000.00	350,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**150,000.00**	**4,220,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	0.00	150,000.00	4,220,000.00	0.00	0.00	0.00	0.00	0.00

023605400100	**Zoological & Wild Life Mgt. Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***46,871,800.00***	***625,001,000.00***	***42,509,100.00***	***110,160,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***46,871,800.00***	***625,001,000.00***	***42,509,100.00***	***110,160,000.00***	***0.00***	***0.00***	***0.00***	***0.00***

1202	**NON-TAX REVENUE**	**46,871,800.00**	**625,001,000.00**	**42,509,100.00**	**110,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**307,000.00**	**7,001,000.00**	**859,000.00**	**3,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020121	HUNTING PERMITS	307,000.00	7,001,000.00	859,000.00	3,240,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**550,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020422	DEEDS REGISTRATION FEES	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020468	CONCENSION FEES	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**46,564,800.00**	**68,000,000.00**	**41,650,100.00**	**106,920,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020714	EARNINGS FROM LOST OF GATE PASS	1,695,300.00	28,000,000.00	3,451,600.00	9,720,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	44,869,500.00	40,000,000.00	38,198,500.00	97,200,000.00	0.00	0.00	0.00	0.00

023800100100	**Ministry of Planning & Budget**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***6,000,000,000.00***	***5,650,844,130.00***	***450,000,000.00***	***6,020,844,130.00***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***630,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**630,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**630,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	630,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***6,000,000,000.00***	***5,020,844,130.00***	***450,000,000.00***	***6,020,844,130.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**6,000,000,000.00**	**5,020,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**6,000,000,000.00**	**5,020,844,130.00**	**450,000,000.00**	**6,020,844,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	6,000,000,000.00	5,020,844,130.00	450,000,000.00	6,020,844,130.00	0.00	0.00	0.00	0.00

025300100100	**Ministry of Housing Develomemt**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	###############	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	###############	**0.00**	**0.00**	**0.00**	**0.00**
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	###############	0.00	0.00	0.00	0.00

025300200100	**Housing Corporation**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***136,394,362.88***	***170,000,000.00***	***124,364,465.98***	***324,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***136,394,362.88***	***170,000,000.00***	***124,364,465.98***	***324,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**136,394,362.88**	**170,000,000.00**	**124,364,465.98**	**324,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**52,880,904.62**	**34,800,000.00**	**48,455,500.00**	**104,976,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020430	CHANGE OF OWNERSHIP FEES	52,880,904.62	34,800,000.00	48,455,500.00	104,976,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**57,110,958.26**	**104,000,000.00**	**58,298,950.98**	**168,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020617	OTHER SALES	57,110,958.26	104,000,000.00	58,298,950.98	168,480,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**26,402,500.00**	**31,200,000.00**	**17,610,015.00**	**50,544,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	26,402,500.00	31,200,000.00	17,610,015.00	50,544,000.00	0.00	0.00	0.00	0.00

025200100100	**Ministry of Water Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

1	*REVENUE*	*12,207,150.00*	*508,970,000.00*	*5,765,604.20*	*29,160,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*12,207,150.00*	*19,000,000.00*	*5,765,604.20*	*29,160,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**12,207,150.00**	**19,000,000.00**	**5,765,604.20**	**29,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**12,207,150.00**	**19,000,000.00**	**5,765,604.20**	**29,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020473	LAND CHARGES	5,207,150.00	10,000,000.00	4,435,604.20	8,100,000.00	0.00	0.00	0.00	0.00
12020474	WATER RATE CHARGES	7,000,000.00	9,000,000.00	1,330,000.00	21,060,000.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*489,970,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**489,970,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**489,970,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	489,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00

025210100100	**Kano State Water Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*634,165,784.50*	*5,920,320,000.00*	*725,275,495.67*	*8,240,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*634,165,784.50*	*714,320,000.00*	*725,275,495.67*	*3,240,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**634,165,784.50**	**714,320,000.00**	**725,275,495.67**	**3,240,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**634,165,784.50**	**714,320,000.00**	**725,275,495.67**	**3,240,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	634,165,784.50	714,320,000.00	725,275,495.67	3,240,000,000.00	0.00	0.00	0.00	0.00
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*0.00*	*5,206,000,000.00*	*0.00*	*5,000,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**5,206,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**5,206,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	5,206,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00

026000100100	**Ministry of Land and Physical Planning**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*1,648,226,429.38*	*3,972,575,890.00*	*2,735,229,929.54*	*################*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*1,648,226,429.38*	*3,972,575,890.00*	*2,735,229,929.54*	*6,625,699,993.24*	*0.00*	*0.00*	*0.00*	*0.00*
1201	**TAX REVENUE**	**1,110,774,146.30**	**0.00**	**1,531,720,562.17**	**2,422,731,057.16**	**0.00**	**0.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**1,110,774,146.30**	**0.00**	**1,531,720,562.17**	**2,422,731,057.16**	**0.00**	**0.00**	**0.00**	**0.00**
12010317	Land use charges/ property Tax	1,110,774,146.30	0.00	1,531,720,562.17	2,422,731,057.16	0.00	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**537,452,283.08**	**3,972,575,890.00**	**1,203,509,367.37**	**4,202,968,936.09**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**953,000.00**	**0.00**	**13,542,194.00**	**1,543,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020157	OCCUPANCY PERMIT	953,000.00	0.00	13,542,194.00	1,543,860.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**535,199,283.08**	**3,532,199,890.00**	**1,162,075,638.37**	**4,130,744,476.09**	**0.00**	**0.00**	**0.00**	**0.00**
12020422	DEEDS REGISTRATION FEES	527,833,966.58	0.00	614,579,452.78	1,026,040,000.00	0.00	0.00	0.00	0.00
12020423	SURVEY/ PLANNING/ BUILDING FEES	654,234.00	1,142,449,000.00	25,984,324.86	68,767,380.00	0.00	0.00	0.00	0.00
12020430	CHANGE OF OWNERSHIP FEES	987,342.50	0.00	19,388,410.00	46,899,000.00	0.00	0.00	0.00	0.00
12020433	DEVELOPMENT LEVIES	0.00	2,358,779,890.00	0.00	2,109,282,111.09	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	654,390.00	0.00	34,232,445.59	83,106,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	444,900.00	0.00	34,631,820.40	84,078,000.00	0.00	0.00	0.00	0.00
12020453	SURVEY FEES	780,000.00	0.00	62,222,064.00	155,196,000.00	0.00	0.00	0.00	0.00
12020455	VALUATION FEES	75,000.00	0.00	333,000.00	2,430,000.00	0.00	0.00	0.00	0.00
12020456	CHANGE PURPOSE	45,000.00	0.00	6,657,028.00	17,796,510.00	0.00	0.00	0.00	0.00
12020457	SEARCH FEES	80,000.00	0.00	873,900.00	2,121,390.00	0.00	0.00	0.00	0.00
12020458	LEASE REGISTRATION	35,000.00	16,559,000.00	147,000.00	26,825,580.00	0.00	0.00	0.00	0.00
12020460	5% SALES FEES	785,450.00	0.00	82,428,173.25	200,232,000.00	0.00	0.00	0.00	0.00

12020462	TENAMENT RATE RECOVERY	0.00	0.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00
12020464	REGULARIZATION CHARGES	230,000.00	0.00	171,730,222.00	8,910,000.00	0.00	0.00	0.00	0.00
12020465	LAND DEVELOPMENT FEES	200,000.00	14,412,000.00	2,045,000.00	23,347,440.00	0.00	0.00	0.00	0.00
12020476	RE-CERTIFICATION	1,100,000.00	0.00	23,219,280.00	56,376,000.00	0.00	0.00	0.00	0.00
12020477	CERTIFICATE OF OCCUPANCY	1,238,000.00	0.00	83,108,017.49	201,933,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	56,000.00	0.00	495,500.00	1,204,065.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020617	OTHER SALES	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,300,000.00**	**1,376,000.00**	**27,891,535.00**	**70,680,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	0.00	393,000.00	0.00	636,660.00	0.00	0.00	0.00	0.00
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	1,300,000.00	0.00	26,726,535.00	64,944,180.00	0.00	0.00	0.00	0.00
12020730	EARNING FROM CERTIFIED TRUE COPY	0.00	0.00	1,165,000.00	3,507,300.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	983,000.00	0.00	1,592,460.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**189,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	169,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	##########	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	##########	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	##########	**0.00**	**0.00**	**0.00**	**0.00**
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	##########	0.00	0.00	0.00	0.00

026005800100	**Kano State Urban Planning & Development Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***5,090,151,767.66***	***3,790,376,000.00***	***1,110,675,609.90***	***3,765,180,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***5,090,151,767.66***	***3,790,376,000.00***	***1,110,675,609.90***	***3,765,180,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**5,090,151,767.66**	**3,790,376,000.00**	**1,110,675,609.90**	**3,765,180,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**32,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020152	GSM/ANTENNA PERMIT LICENCE	0.00	20,000,000.00	0.00	32,400,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**5,090,151,767.66**	**3,100,000,000.00**	**1,012,441,323.40**	**2,306,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	25,198,716.92	120,000,000.00	147,551,430.45	324,000,000.00	0.00	0.00	0.00	0.00
12020422	DEEDS REGISTRATION FEES	2,519,877,166.92	1,900,000,000.00	199,490,422.50	605,000,000.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	25,198,716.92	630,000,000.00	459,361,369.45	972,000,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	2,519,877,166.92	150,000,000.00	73,508,351.50	162,000,000.00	0.00	0.00	0.00	0.00
12020468	CONCENSION FEES	0.00	300,000,000.00	132,529,749.50	243,000,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020617	OTHER SALES	0.00	50,000,000.00	0.00	81,000,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**1,376,000.00**	**98,234,286.50**	**243,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	393,000.00	98,234,286.50	243,000,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL	0.00	983,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**619,000,000.00**	**0.00**	**1,102,780,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	0.00	369,000,000.00	0.00	597,780,000.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	250,000,000.00	0.00	505,000,000.00	0.00	0.00	0.00	0.00

026005900100	**Kano State Signage & Advertisememt Agency (KASA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

1	*REVENUE*	*0.00*	*0.00*	*81,810,000.00*	*4,341,600,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*81,810,000.00*	*4,341,600,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**81,810,000.00**	**4,341,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**81,810,000.00**	**4,341,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	40,905,000.00	97,200,000.00	0.00	0.00	0.00	0.00
12020435	INSPECTION FEES	0.00	0.00	0.00	324,000,000.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00
12020479	Registration of Business Premises	0.00	0.00	0.00	648,000,000.00	0.00	0.00	0.00	0.00
12020480	Renewal of Business Premises	0.00	0.00	0.00	972,000,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	40,905,000.00	1,976,400,000.00	0.00	0.00	0.00	0.00

026300100100	**Ministry of Rural & Community Development**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*0.00*	*50,000,000.00*	*0.00*	*81,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*50,000,000.00*	*0.00*	*81,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**50,000,000.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020465	LAND DEVELOPMENT FEES	0.00	50,000,000.00	0.00	81,000,000.00	0.00	0.00	0.00	0.00

026300200100	**RAMP DIRECTORATE**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*0.00*	*3,605,000,000.00*	*0.00*	*4,450,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*0.00*	*3,605,000,000.00*	*0.00*	*4,450,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**3,605,000,000.00**	**0.00**	**4,450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**3,605,000,000.00**	**0.00**	**4,450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	3,605,000,000.00	0.00	4,450,000,000.00	0.00	0.00	0.00	0.00

026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*0.00*	*0.00*	*0.00*	*5,000,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*0.00*	*0.00*	*0.00*	*5,000,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**5,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00

026300700100	**RUWASA**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*2,080,000.00*	*107,600,000.00*	*2,080,000.00*	*1,214,741,035.25*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*2,080,000.00*	*7,600,000.00*	*2,080,000.00*	*24,624,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**2,080,000.00**	**7,600,000.00**	**2,080,000.00**	**24,624,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**14,580,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

12020453	SURVEY FEES	0.00	0.00	0.00	3,240,000.00	0.00	0.00	0.00	0.00
12020475	BOREHHOLE TEST CHARGES	0.00	2,000,000.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00
12020476	RE-CERTIFICATION	0.00	1,500,000.00	0.00	4,860,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**624,000.00**	**2,100,000.00**	**624,000.00**	**5,832,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	624,000.00	2,100,000.00	624,000.00	5,832,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,456,000.00**	**2,000,000.00**	**1,456,000.00**	**4,212,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	1,456,000.00	0.00	1,456,000.00	972,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	2,000,000.00	0.00	3,240,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***100,000,000.00***	***0.00***	***1,190,117,035.25***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**100,000,000.00**	**0.00**	**1,190,117,035.25**	**0.00**	**0.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**100,000,000.00**	**0.00**	**1,190,117,035.25**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	100,000,000.00	0.00	1,190,117,035.25	0.00	0.00	0.00	0.00

022900100100	**Ministry of Transport**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***158,226,031.13***	***148,823,000.00***	***24,800,000.00***	***208,693,260.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***158,226,031.13***	***148,823,000.00***	***24,800,000.00***	***208,693,260.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**158,226,031.13**	**148,823,000.00**	**24,800,000.00**	**208,693,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**157,992,031.13**	**144,423,000.00**	**22,806,760.00**	**204,805,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020143	Other Licenses	0.00	40,423,000.00	728,840.00	3,240,000.00	0.00	0.00	0.00	0.00
12020148	Kano State Transport (KSTR)	13,291,200.00	2,000,000.00	1,740,960.00	33,085,260.00	0.00	0.00	0.00	0.00
12020150	Road Worthiness	144,700,831.13	102,000,000.00	20,336,960.00	168,480,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**234,000.00**	**4,400,000.00**	**1,993,240.00**	**3,888,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	234,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	0.00	2,000,000.00	1,993,240.00	3,888,000.00	0.00	0.00	0.00	0.00

022900300100	**Kano State Transport Authority**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***264,688,461.00***	***174,694,850.00***	***168,647,800.00***	***648,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***264,688,461.00***	***174,694,850.00***	***168,647,800.00***	***648,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**264,688,461.00**	**174,694,850.00**	**168,647,800.00**	**648,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**264,688,461.00**	**174,694,850.00**	**168,647,800.00**	**648,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	264,688,461.00	174,694,850.00	168,647,800.00	648,000,000.00	0.00	0.00	0.00	0.00

022900400100	**Kano State Road Transport Agency (KAROTA)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***338,666,666.67***	***612,000,000.00***	***69,550,600.00***	***473,040,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***338,666,666.67***	***612,000,000.00***	***69,550,600.00***	***473,040,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**338,666,666.67**	**612,000,000.00**	**69,550,600.00**	**473,040,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**247,619,047.62**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020155	Commercial Vehicle Registration Licences	223,809,523.81	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020156	Tricycle Daily Operation Licence	23,809,523.81	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**23,809,523.81**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020472	WAYBILL AND MANIFEST	23,809,523.81	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**23,809,523.81**	**100,000,000.00**	**56,742,700.00**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

12020503	Park and Pay - Fines	23,809,523.81	100,000,000.00	56,742,700.00	162,000,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**41,172,619.05**	**164,625,000.00**	**0.00**	**234,292,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,220,238.10	144,625,000.00	0.00	234,292,500.00	0.00	0.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	952,380.95	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**2,255,952.38**	**47,375,000.00**	**12,807,900.00**	**76,747,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,517,857.14	31,875,000.00	12,807,900.00	51,637,500.00	0.00	0.00	0.00	0.00
12020715	EARNINGS FROM CATERING	738,095.24	15,500,000.00	0.00	25,110,000.00	0.00	0.00	0.00	0.00

023300100100	**Ministry of Solid & Mineral Resources**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***178,402,500.00***	***10,760,000.00***	***120,544,200.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***178,402,500.00***	***10,760,000.00***	***120,544,200.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**178,402,500.00**	**10,760,000.00**	**120,544,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**55,577,500.00**	**1,200,000.00**	**18,322,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020432	LAND USE FEES	0.00	40,330,000.00	660,000.00	16,200,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	0.00	15,247,500.00	540,000.00	2,122,200.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**5,000,000.00**	**4,560,000.00**	**10,611,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	5,000,000.00	4,560,000.00	10,611,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**17,000,000.00**	**5,000,000.00**	**10,611,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	17,000,000.00	5,000,000.00	10,611,000.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**100,825,000.00**	**0.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020901	RENT ON GOVT. LAND	0.00	100,825,000.00	0.00	81,000,000.00	0.00	0.00	0.00	0.00

031801100100	**Judicial Service Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***300,000.00***	***0.00***	***486,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***300,000.00***	***0.00***	***486,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**300,000.00**	**0.00**	**486,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**486,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	300,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00

031805100100	**High Court of Justice**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***86,506,968.00***	***200,750,000.00***	***100,086,322.00***	***481,140,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***86,506,968.00***	***200,750,000.00***	***100,086,322.00***	***481,140,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**86,506,968.00**	**200,750,000.00**	**100,086,322.00**	**481,140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**78,096,468.00**	**8,000,000.00**	**54,067,032.00**	**121,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020401	COURT FEES	78,096,468.00	8,000,000.00	54,067,032.00	121,500,000.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**8,410,500.00**	**22,750,000.00**	**46,019,290.00**	**84,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	8,410,500.00	22,750,000.00	46,019,290.00	84,240,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**170,000,000.00**	**0.00**	**275,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	170,000,000.00	0.00	275,400,000.00	0.00	0.00	0.00	0.00

031806100100	**Multi-Door Court House**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*2,062,500.00*	*1,250,000.00*	*2,000,244.00*	*4,050,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*2,062,500.00*	*1,250,000.00*	*2,000,244.00*	*4,050,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**2,062,500.00**	**1,250,000.00**	**2,000,244.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**2,062,500.00**	**1,250,000.00**	**2,000,244.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	2,062,500.00	1,250,000.00	2,000,244.00	4,050,000.00	0.00	0.00	0.00	0.00

031805300100	Sharia Court of Appeal								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*30,737,087.00*	*0.00*	*32,386,013.10*	*100,440,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*30,737,087.00*	*0.00*	*32,386,013.10*	*100,440,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**30,737,087.00**	**0.00**	**32,386,013.10**	**100,440,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**18,223,742.00**	**0.00**	**28,691,350.10**	**84,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020401	COURT FEES	18,223,742.00	0.00	28,691,350.10	84,240,000.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**12,513,345.00**	**0.00**	**3,694,663.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	12,513,345.00	0.00	3,694,663.00	16,200,000.00	0.00	0.00	0.00	0.00

032600100100	Ministry of Justice								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*10,000,000.00*	*0.00*	*16,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*10,000,000.00*	*0.00*	*16,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**10,000,000.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	10,000,000.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00

032600200100	Law Reform Commission								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*120,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*120,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**0.00**	**120,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051300100100	Ministry of Youths and Sports								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*570,000.00*	*0.00*	*1,459,000.00*	*16,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*570,000.00*	*0.00*	*1,459,000.00*	*16,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**570,000.00**	**0.00**	**1,459,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**570,000.00**	**0.00**	**1,459,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020427	ASSOCIATION FEES	570,000.00	0.00	1,459,000.00	16,200,000.00	0.00	0.00	0.00	0.00

051305100100	Kano State Youth Development								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*1,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*1,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

1202	**NON-TAX REVENUE**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051305500100	**Kano State Sports Commission**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***50,000,000.00***	***131,000.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***50,000,000.00***	***131,000.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**50,000,000.00**	**131,000.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**50,000,000.00**	**131,000.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	0.00	50,000,000.00	131,000.00	81,000,000.00	0.00	0.00	0.00	0.00

051305600100	**Kano Pillars Football Club**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***28,000,000.00***	***50,000,000.00***	***7,302,900.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***28,000,000.00***	***50,000,000.00***	***7,302,900.00***	***81,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**28,000,000.00**	**50,000,000.00**	**7,302,900.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**28,000,000.00**	**50,000,000.00**	**7,302,900.00**	**81,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	28,000,000.00	50,000,000.00	7,302,900.00	81,000,000.00	0.00	0.00	0.00	0.00

051400100100	**Ministry of Women Affairs Children & Disable**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***1,089,560,000.00***	***1,077,504,910.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***639,560,000.00***	***1,077,504,910.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**639,560,000.00**	**1,077,504,910.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**152,500,000.00**	**536,875,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	152,500,000.00	536,875,000.00	0.00	0.00	0.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**487,060,000.00**	**540,629,910.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	487,060,000.00	540,629,910.00	20,000,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***450,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**450,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051700100100	**Ministry of Education**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***1,222,894,120.00***	***20,754,744,368.00***	***1,936,199,549.80***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***31,345,450.00***	***1,056,350,000.00***	***27,500,010.02***	***143,451,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**31,345,450.00**	**1,056,350,000.00**	**27,500,010.02**	**143,451,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**72,900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020417	TENDER FEES	0.00	3,200,000.00	0.00	72,900,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**2,950,000.00**	**1,053,150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	2,950,000.00	1,053,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00

120207	**EARNINGS -GENERAL**	**28,395,450.00**	**0.00**	**27,500,010.02**	**70,551,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	28,395,450.00	0.00	27,500,010.02	70,551,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***1,191,548,670.00***	***4,643,394,268.00***	***0.00***	***4,643,394,268.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**1,191,548,670.00**	**4,643,394,268.00**	**0.00**	**4,643,394,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**120,894,268.00**	**0.00**	**120,894,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	120,894,268.00	0.00	120,894,268.00	0.00	0.00	0.00	0.00
130202	**FOREIGN GRANTS**	**1,191,548,670.00**	**4,522,500,000.00**	**0.00**	**4,522,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	1,191,548,670.00	4,522,500,000.00	0.00	4,522,500,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***15,055,000,100.00***	***1,908,699,539.78***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**15,055,000,100.00**	**1,908,699,539.78**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**15,055,000,100.00**	**1,908,699,539.78**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	15,055,000,100.00	1,908,699,539.78	###############	0.00	0.00	0.00	0.00

051700300100	**SUBEB**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***10,570,898,298.97***	***7,126,000,000.00***	***2,000,000,000.00***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***26,000,000.00***	***0.00***	***42,120,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**26,000,000.00**	**0.00**	**42,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**26,000,000.00**	**0.00**	**42,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020452	PROCESSING FEES	0.00	26,000,000.00	0.00	42,120,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***1,115,320,981.27***	***2,500,000,000.00***	***2,000,000,000.00***	***6,714,006,364.35***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**1,115,320,981.27**	**2,500,000,000.00**	**2,000,000,000.00**	**6,714,006,364.35**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**1,115,320,981.27**	**2,500,000,000.00**	**2,000,000,000.00**	**6,714,006,364.35**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	1,115,320,981.27	2,500,000,000.00	2,000,000,000.00	6,714,006,364.35	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***9,455,577,317.70***	***4,600,000,000.00***	***0.00***	***4,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**9,455,577,317.70**	**4,600,000,000.00**	**0.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**9,455,577,317.70**	**4,600,000,000.00**	**0.00**	**4,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	9,455,577,317.70	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00

051700800100	**Kano State library Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***2,320,000.00***	***1,000,000.00***	***1,100,000.00***	***5,670,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,320,000.00***	***1,000,000.00***	***1,100,000.00***	***5,670,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,320,000.00**	**1,000,000.00**	**1,100,000.00**	**5,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**1,160,000.00**	**1,000,000.00**	**550,000.00**	**2,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	1,160,000.00	1,000,000.00	550,000.00	2,430,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,160,000.00**	**0.00**	**550,000.00**	**3,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	1,160,000.00	0.00	550,000.00	3,240,000.00	0.00	0.00	0.00	0.00

051701000100	**Kano State Agency for Mass Education**								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*0.00*	*370,000.00*	*567,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*370,000.00*	*567,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**370,000.00**	**567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**370,000.00**	**567,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	20,000.00	162,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	350,000.00	405,000.00	0.00	0.00	0.00	0.00

051701500100	Science & Technical Schools Board								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*55,000.00*	*313,000,000.00*	*0.00*	*507,060,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*55,000.00*	*313,000,000.00*	*0.00*	*507,060,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**55,000.00**	**313,000,000.00**	**0.00**	**507,060,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**55,000.00**	**210,000,000.00**	**0.00**	**340,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	55,000.00	210,000,000.00	0.00	340,200,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**103,000,000.00**	**0.00**	**166,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	0.00	103,000,000.00	0.00	166,860,000.00	0.00	0.00	0.00	0.00

051701600100	Kano State Private And Voluntary Inst								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*210,940,150.66*	*250,000,000.00*	*130,058,777.00*	*405,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*210,940,150.66*	*250,000,000.00*	*130,058,777.00*	*405,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**210,940,150.66**	**250,000,000.00**	**130,058,777.00**	**405,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**210,940,150.66**	**250,000,000.00**	**130,058,777.00**	**405,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020402	Renewal of Private Schools Registration	210,940,150.66	250,000,000.00	130,058,777.00	405,000,000.00	0.00	0.00	0.00	0.00

051702600100	Kano State Senior Secondary Schools Mgt. Board								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*0.00*	*0.00*	*5,726,000.00*	*13,770,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*5,726,000.00*	*13,770,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**5,726,000.00**	**13,770,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**5,726,000.00**	**13,770,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	5,726,000.00	13,770,000.00	0.00	0.00	0.00	0.00

051702700100	Kano State Islamic & Qur'anic School								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*850,000.00*	*36,210,000.00*	*385,000.00*	*4,050,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*850,000.00*	*0.00*	*385,000.00*	*4,050,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**850,000.00**	**0.00**	**385,000.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**850,000.00**	**0.00**	**385,000.00**	**4,050,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	850,000.00	0.00	385,000.00	4,050,000.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*36,210,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**36,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**36,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	36,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00

056900100100	Ministry for Higher Education								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*920,000.00*	*4,800,000.00*	*390,000.00*	*4,860,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*920,000.00*	*4,800,000.00*	*390,000.00*	*4,860,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**920,000.00**	**4,800,000.00**	**390,000.00**	**4,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020414	ACCREDITATION FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**920,000.00**	**2,800,000.00**	**390,000.00**	**4,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	920,000.00	2,800,000.00	390,000.00	4,860,000.00	0.00	0.00	0.00	0.00

056900200100	Kano State College of Education & Preliminary Studies								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*11,550,000.00*	*6,339,000.00*	*7,700,000.00*	*1,510,269,180.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*11,550,000.00*	*6,339,000.00*	*7,700,000.00*	*10,269,180.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**11,550,000.00**	**6,339,000.00**	**7,700,000.00**	**10,269,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**1,800,000.00**	**320,000.00**	**1,200,000.00**	**1,944,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	1,800,000.00	320,000.00	1,200,000.00	1,944,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**7,200,000.00**	**3,179,000.00**	**4,800,000.00**	**4,600,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	1,979,000.00	0.00	2,008,800.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM	7,200,000.00	1,200,000.00	4,800,000.00	2,592,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,800,000.00**	**1,600,000.00**	**1,200,000.00**	**3,205,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	1,800,000.00	1,600,000.00	1,200,000.00	3,205,980.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**750,000.00**	**1,240,000.00**	**500,000.00**	**518,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	750,000.00	1,240,000.00	500,000.00	518,400.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*0.00*	*0.00*	*1,500,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00

056900300100	RMK College of Basic & Remedial Studies T/Wada								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*824,000.00*	*33,995,726.10*	*6,340,470.00*	*46,980,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*824,000.00*	*33,995,726.10*	*6,340,470.00*	*46,980,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**824,000.00**	**33,995,726.10**	**6,340,470.00**	**46,980,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**824,000.00**	**30,567,154.67**	**6,340,470.00**	**42,120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	600,000.00	440,000.00	6,279,247.50	40,500,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	0.00	1,714,285.71	0.00	0.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	112,000.00	16,777,863.05	61,222.50	1,620,000.00	0.00	0.00	0.00	0.00
12020451	Animal Trade Levy	112,000.00	11,635,005.91	0.00	0.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**3,428,571.43**	**0.00**	**4,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	0.00	3,428,571.43	0.00	4,860,000.00	0.00	0.00	0.00	0.00

056901800100	Kano State Polytechnic								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging

1	***REVENUE***	***207,482,788.00***	***649,542,000.00***	***206,116,000.00***	***3,432,010,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***207,482,788.00***	***649,542,000.00***	***206,116,000.00***	***1,232,010,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**207,482,788.00**	**649,542,000.00**	**206,116,000.00**	**1,232,010,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**204,982,788.00**	**637,462,000.00**	**206,116,000.00**	**1,226,340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020417	TENDER FEES	1,000,000.00	30,368,000.00	1,386,666.67	4,860,000.00	0.00	0.00	0.00	0.00
12020427	ASSOCIATION FEES	0.00	37,440,000.00	124,089,333.33	0.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	175,768,200.00	372,800,000.00	32,106,666.67	1,166,400,000.00	0.00	0.00	0.00	0.00
12020453	SURVEY FEES	25,556,700.00	10,720,000.00	48,533,333.33	38,880,000.00	0.00	0.00	0.00	0.00
12020455	VALUATION FEES	2,657,888.00	186,134,000.00	0.00	16,200,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**2,500,000.00**	**12,080,000.00**	**0.00**	**5,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	2,500,000.00	12,080,000.00	0.00	5,670,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***2,200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**2,200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**2,200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	2,200,000,000.00	0.00	0.00	0.00	0.00

056902100100	**Aliko Dangote University of Science & Technology Wudil, Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***801,805,021.19***	***2,751,960,000.00***	***1,274,038,710.96***	***2,692,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***801,805,021.19***	***421,960,000.00***	***1,274,038,710.96***	***2,272,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**801,805,021.19**	**421,960,000.00**	**1,274,038,710.96**	**2,272,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**801,805,021.19**	**421,960,000.00**	**1,274,038,710.96**	**2,272,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	799,557,521.19	46,560,000.00	1,176,704,219.14	1,944,000,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	2,247,500.00	75,400,000.00	40,432,000.00	162,000,000.00	0.00	0.00	0.00	0.00
12020469	ACCEPTANCE FEES	0.00	300,000,000.00	56,902,491.82	166,860,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***2,330,000,000.00***	***0.00***	***420,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**2,330,000,000.00**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**2,330,000,000.00**	**0.00**	**420,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	2,330,000,000.00	0.00	420,000,000.00	0.00	0.00	0.00	0.00

056902800100	**NorthWest University Kano**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***1,047,105,235.69***	***2,295,958,944.77***	***1,498,444,791.84***	***3,557,747,282.76***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,047,105,235.69***	***1,295,958,944.77***	***1,498,444,791.84***	***3,557,747,282.76***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,047,105,235.69**	**1,295,958,944.77**	**1,498,444,791.84**	**3,557,747,282.76**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**842,695,327.71**	**1,230,172,680.20**	**1,445,843,125.17**	**3,152,747,282.76**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	841,988,797.71	800,479,930.20	1,445,491,925.17	3,119,493,866.76	0.00	0.00	0.00	0.00
12020438	TUITION FEES	207,000.00	400,640,000.00	71,000.00	172,530.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	13,609,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	499,530.00	15,443,750.00	280,200.00	33,080,886.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**204,409,907.98**	**65,786,264.57**	**52,601,666.67**	**405,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	204,409,907.98	65,786,264.57	52,601,666.67	405,000,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***1,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

056902900100	Aminu Kano College of Islamic & Legal Studies Kano								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***172,014,303.00***	***158,441,479.00***	***239,618,000.00***	***300,587,464.76***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***172,014,303.00***	***158,441,479.00***	***239,618,000.00***	***300,587,464.76***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**172,014,303.00**	**158,441,479.00**	**239,618,000.00**	**300,587,464.76**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**172,014,303.00**	**158,441,479.00**	**239,618,000.00**	**300,587,464.76**	**0.00**	**0.00**	**0.00**	**0.00**
12020438	TUITION FEES	0.00	75,985,356.00	0.00	0.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	172,014,303.00	82,456,123.00	239,618,000.00	300,587,464.76	0.00	0.00	0.00	0.00

056903000100	Audu Bako College of Agriculture								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***553,720.00***	***73,750,000.00***	***19,583,333.33***	***119,475,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***553,720.00***	***73,750,000.00***	***19,583,333.33***	***119,475,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**553,720.00**	**73,750,000.00**	**19,583,333.33**	**119,475,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**553,720.00**	**48,300,000.00**	**16,100,000.00**	**78,246,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020452	PROCESSING FEES	553,720.00	32,500,000.00	10,833,333.33	52,650,000.00	0.00	0.00	0.00	0.00
12020453	SURVEY FEES	0.00	3,800,000.00	1,266,666.67	6,156,000.00	0.00	0.00	0.00	0.00
12020455	VALUATION FEES	0.00	8,500,000.00	2,833,333.33	13,770,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	3,500,000.00	1,166,666.67	5,670,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**24,950,000.00**	**3,316,666.67**	**40,419,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	500,000.00	166,666.67	810,000.00	0.00	0.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	2,000,000.00	666,666.67	3,240,000.00	0.00	0.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	450,000.00	150,000.00	729,000.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM	0.00	22,000,000.00	2,333,333.33	35,640,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**500,000.00**	**166,666.67**	**810,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	500,000.00	166,666.67	810,000.00	0.00	0.00	0.00	0.00

056903100100	Sa'adatu Rimi College of Education Kano								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***142,128,181.00***	***1,144,062,602.00***	***54,571,794.39***	***461,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***142,128,181.00***	***285,000,000.00***	***54,571,794.39***	***461,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**142,128,181.00**	**285,000,000.00**	**54,571,794.39**	**461,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**142,128,181.00**	**285,000,000.00**	**54,571,794.39**	**461,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	127,128,181.00	206,500,000.00	54,141,944.39	334,530,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	15,000,000.00	78,500,000.00	429,850.00	127,170,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***859,062,602.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**859,062,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**859,062,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	859,062,602.00	0.00	0.00	0.00	0.00	0.00	0.00

056905000100	Yusuf Maitama Sule College of Education & Advance Studies Ghari								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**

1	*REVENUE*	*0.00*	*12,750,000.00*	*6,200,000.00*	*55,647,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*12,750,000.00*	*6,200,000.00*	*55,647,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**12,750,000.00**	**6,200,000.00**	**55,647,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**7,750,000.00**	**4,200,000.00**	**52,407,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	5,250,000.00	0.00	9,720,000.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	2,500,000.00	4,200,000.00	42,687,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**5,000,000.00**	**2,000,000.00**	**3,240,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	5,000,000.00	2,000,000.00	3,240,000.00	0.00	0.00	0.00	0.00

052100100100	**Ministry of Health**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*145,500,000.00*	*3,172,479,190.00*	*60,998,679.92*	*1,692,072,500.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*145,500,000.00*	*1,156,616,690.00*	*60,998,679.92*	*276,210,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**145,500,000.00**	**1,156,616,690.00**	**60,998,679.92**	**276,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**30,000,000.00**	**127,500,000.00**	**3,094,825.91**	**48,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020134	PRIVATE SCHOOLS LICENSES	5,000,000.00	25,000,000.00	3,094,825.91	8,100,000.00	0.00	0.00	0.00	0.00
12020136	HEALTH FACILITIES LICENSES	25,000,000.00	102,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**97,000,000.00**	**822,116,690.00**	**57,660,956.55**	**197,640,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020403	Patent Medicine Licensing Fees	15,000,000.00	48,301,000.00	11,549,670.30	24,300,000.00	0.00	0.00	0.00	0.00
12020417	TENDER FEES	0.00	25,000,000.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
12020427	ASSOCIATION FEES	32,000,000.00	35,000,000.00	0.00	51,840,000.00	0.00	0.00	0.00	0.00
12020440	PARKING FEES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	10,000,000.00	141,719,690.00	8,750,286.25	16,200,000.00	0.00	0.00	0.00	0.00
12020450	Agricultural Product/Produce Sales Fees	10,000,000.00	80,596,000.00	12,846,000.00	16,200,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	30,000,000.00	488,500,000.00	24,515,000.00	48,600,000.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**18,500,000.00**	**157,000,000.00**	**242,897.46**	**29,970,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	18,500,000.00	157,000,000.00	242,897.46	29,970,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*0.00*	*2,015,862,500.00*	*0.00*	*1,415,862,500.00*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**2,015,862,500.00**	**0.00**	**1,415,862,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**705,862,500.00**	**0.00**	**705,862,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	705,862,500.00	0.00	705,862,500.00	0.00	0.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**1,310,000,000.00**	**0.00**	**710,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	1,310,000,000.00	0.00	710,000,000.00	0.00	0.00	0.00	0.00

052100300100	**H.M.B. (HQ and Zones)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	*REVENUE*	*287,011,984.75*	*720,645,000.00*	*845,833,385.15*	*2,523,007,331.82*	*0.00*	*0.00*	*14,351,000.00*	*0.00*
12	*INDEPENDENT REVENUE*	*287,011,984.75*	*720,645,000.00*	*845,833,385.15*	*2,523,007,331.82*	*0.00*	*0.00*	*14,351,000.00*	*0.00*
1202	**NON-TAX REVENUE**	**287,011,984.75**	**720,645,000.00**	**845,833,385.15**	**2,523,007,331.82**	**0.00**	**0.00**	**14,351,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**135,560,000.00**	**0.00**	**219,607,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020428	BIRTH & DEATH REGISTRATION FEES	0.00	135,560,000.00	0.00	219,607,200.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**54,202,000.00**	**0.00**	**87,807,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	54,202,000.00	0.00	87,807,240.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**287,011,984.75**	**530,883,000.00**	**845,833,385.15**	**2,215,592,891.82**	**0.00**	**0.00**	**14,351,000.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY	0.00	19,572,000.00	0.00	31,706,640.00	0.00	0.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	92,637,941.20	2,702,000.00	338,948,779.13	571,060,903.07	0.00	0.00	0.00	0.00

12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	247,711,000.00	0.00	390,880,080.00	0.00	0.00	14,351,000.00	0.00
12020722	EARNING FROM ICU SERVICES	0.00	80,760,000.00	0.00	130,831,200.00	0.00	0.00	0.00	0.00
12020724	EARNING FROM SCANNING SERVICES	92,637,941.20	12,480,000.00	67,342,969.96	571,060,903.07	0.00	0.00	0.00	0.00
12020725	EARNING FRON MATUARY SERVICES	9,098,161.15	50,736,000.00	431,789,030.14	222,615,922.83	0.00	0.00	0.00	0.00
12020726	EARNING FROM THEATRE SERCICES	0.00	17,522,000.00	0.00	28,385,640.00	0.00	0.00	0.00	0.00
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	92,637,941.20	70,736,000.00	7,752,605.92	222,615,922.83	0.00	0.00	0.00	0.00
12020732	PATIENT ADMISSION SERVICE	0.00	3,864,000.00	0.00	6,259,680.00	0.00	0.00	0.00	0.00
12020735	EARNING FROM PUBLIC CONVENIENCES	0.00	24,800,000.00	0.00	40,176,000.00	0.00	0.00	0.00	0.00

052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***399,103,243.29***	***673,691,676.66***	***457,394,986.40***	***1,221,583,317.02***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***399,103,243.29***	***400,000,000.00***	***457,394,986.40***	***1,021,583,317.02***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**399,103,243.29**	**400,000,000.00**	**457,394,986.40**	**1,021,583,317.02**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**399,103,243.29**	**400,000,000.00**	**457,394,986.40**	**1,021,583,317.02**	**0.00**	**0.00**	**0.00**	**0.00**
12020702	EARNINGS FROM LABORATORY SERVICES	27,776,600.00	0.00	55,209,173.16	243,162,000.00	0.00	0.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	160,764,006.29	400,000,000.00	203,045,583.83	390,013,128.98	0.00	0.00	0.00	0.00
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	28,711,100.00	0.00	24,179,153.69	57,277,042.36	0.00	0.00	0.00	0.00
12020716	EARNINGS FROM ENT SERVICES	3,382,400.00	0.00	9,445,300.10	15,301,386.16	0.00	0.00	0.00	0.00
12020717	EARNINGS FROM DIALYSIS SERVICES	16,427,280.00	0.00	22,818,333.61	64,800,000.00	0.00	0.00	0.00	0.00
12020718	EARNINGS FROM DENTAL SERVICES	3,609,900.00	0.00	6,745,923.22	10,928,395.62	0.00	0.00	0.00	0.00
12020719	EARNING FROM PHYSIOTHERAPHY	2,541,700.00	0.00	4,576,384.35	7,413,742.65	0.00	0.00	0.00	0.00
12020720	EARNING FROM 10% NHIS /KSCHMA	7,564,987.00	0.00	7,580,274.90	11,463,323.34	0.00	0.00	0.00	0.00
12020721	EARNINGS FROM EYE CLINIC SERVICES	3,156,960.00	0.00	5,397,298.76	8,743,623.99	0.00	0.00	0.00	0.00
12020722	EARNING FROM ICU SERVICES	7,562,560.00	0.00	14,234,477.12	23,059,852.93	0.00	0.00	0.00	0.00
12020723	EARNING FROM X-RAY SERVICES	19,098,100.00	0.00	14,935,782.87	31,509,000.00	0.00	0.00	0.00	0.00
12020724	EARNING FROM SCANNING SERVICES	20,136,800.00	0.00	14,500,118.08	33,615,000.00	0.00	0.00	0.00	0.00
12020725	EARNING FRON MATUARY SERVICES	0.00	0.00	550,432.71	891,700.99	0.00	0.00	0.00	0.00
12020726	EARNING FROM THEATRE SERCICES	96,173,450.00	0.00	70,820,750.00	117,968,400.00	0.00	0.00	0.00	0.00
12020731	EARNING FROM DRESSING SERVICE	2,197,400.00	0.00	3,356,000.00	5,436,720.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***273,691,676.66***	***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1301	**AID**	**0.00**	**273,691,676.66**	**0.00**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130101	**DOMESTIC AIDS**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13010102	CAPITAL DOMESTIC AIDS	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
130102	**FOREIGN AIDS**	**0.00**	**273,691,676.66**	**0.00**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13010202	CAPITAL FOREIGN AIDS	0.00	273,691,676.66	0.00	100,000,000.00	0.00	0.00	0.00	0.00

052100400100	**College of Nursing & Mid-Wifery Board**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***154,988,000.00***	***104,838,000.00***	***345,060,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***154,988,000.00***	***104,838,000.00***	***345,060,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**154,988,000.00**	**104,838,000.00**	**345,060,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**154,988,000.00**	**104,838,000.00**	**345,060,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	60,000,000.00	10,000,000.00	21,060,000.00	0.00	0.00	0.00	0.00
12020440	PARKING FEES	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	12,500,000.00	12,500,000.00	32,400,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	82,338,000.00	82,338,000.00	291,600,000.00	0.00	0.00	0.00	0.00

052100400300	School of Basic Mid Wifery Kano								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*0.00*	*26,833,789.00*	*51,840,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*26,833,789.00*	*51,840,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**26,833,789.00**	**51,840,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**26,833,789.00**	**51,840,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	19,472,789.00	32,400,000.00	0.00	0.00	0.00	0.00
12020470	HOTEL REGISTRSTION FEES	0.00	0.00	1,221,000.00	3,240,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	6,140,000.00	16,200,000.00	0.00	0.00	0.00	0.00

052100400500	School of Post Basic Mid Wifery Gezawa								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100400600	School of Nursing Madobi								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100400700	School of Post Basic Anesthesia								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*2,000,000.00*	*7,833,403.00*	*31,590,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,000,000.00*	*7,833,403.00*	*31,590,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**7,833,403.00**	**31,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**7,833,403.00**	**31,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	2,000,000.00	3,422,000.00	16,200,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	4,411,403.00	15,390,000.00	0.00	0.00	0.00	0.00

052100400800	School of Basic Mid Wifery Gwarzo								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*0.00*	*16,171,889.00*	*33,210,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*16,171,889.00*	*33,210,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**16,171,889.00**	**33,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**16,171,889.00**	**33,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	9,063,889.00	19,440,000.00	0.00	0.00	0.00	0.00
12020470	HOTEL REGISTRSTION FEES	0.00	0.00	3,720,000.00	7,290,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	3,388,000.00	6,480,000.00	0.00	0.00	0.00	0.00

052102000100	School of Hygiene								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052103000100	School of Health Technology Bebeji								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*233,000,000.00*	*6,999,937.69*	*53,460,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*233,000,000.00*	*6,999,937.69*	*53,460,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**233,000,000.00**	**6,999,937.69**	**53,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**233,000,000.00**	**6,999,937.69**	**53,460,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	233,000,000.00	6,999,937.69	53,460,000.00	0.00	0.00	0.00	0.00

052104000100	School of Health Technology Kano								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*182,560,000.00*	*28,468,750.75*	*295,747,200.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*182,560,000.00*	*28,468,750.75*	*295,747,200.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**182,560,000.00**	**28,468,750.75**	**295,747,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**182,560,000.00**	**28,468,750.75**	**295,747,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	146,360,000.00	13,999,875.38	237,103,200.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	20,200,000.00	13,999,875.38	32,724,000.00	0.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	16,000,000.00	469,000.00	25,920,000.00	0.00	0.00	0.00	0.00

052100500100	Primary Health Care Mgt. Board								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*0.00*	*3,108,187,220.00*	*3,448,909,539.78*	*6,303,795,298.96*	*0.00*	*0.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*0.00*	*3,108,187,220.00*	*3,448,909,539.78*	*6,303,795,298.96*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**3,108,187,220.00**	**3,448,909,539.78**	**6,303,795,298.96**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**525,000,000.00**	**1,908,699,539.78**	**3,249,400,000.98**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	210,000,000.00	0.00	2,030,400,000.00	0.00	0.00	0.00	0.00
13020104	CAPITAL GRANT FROM LGAs	0.00	315,000,000.00	1,908,699,539.78	1,219,000,000.98	0.00	0.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**2,583,187,220.00**	**1,540,210,000.00**	**3,054,395,297.98**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	2,583,187,220.00	1,540,210,000.00	3,054,395,297.98	0.00	0.00	0.00	0.00

052100800100	KANO STATE CONTRIBUTORY HEALTH MANAGEMENT AGENCY (KCHIMA)								
Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	*REVENUE*	*2,795,655,762.89*	*5,016,055,482.00*	*4,008,265,714.24*	*3,165,430,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*655,930,652.25*	*812,000,000.00*	*1,738,916,290.24*	*1,946,430,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**655,930,652.25**	**812,000,000.00**	**1,738,916,290.24**	**1,946,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**5,475,000.00**	**12,000,000.00**	**680,000.00**	**2,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020453	SURVEY FEES	5,475,000.00	12,000,000.00	680,000.00	2,430,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**869,458,145.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

12020707	EARNINGS FROM MEDICAL SERVICES	0.00	0.00	869,458,145.12	0.00	0.00	0.00	0.00	0.00
120211	**INVESTMENT INCOME**	**650,455,652.25**	**800,000,000.00**	**868,778,145.12**	**1,944,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12021103	OTHER INVESTMENT INCOME	650,455,652.25	800,000,000.00	868,778,145.12	1,944,000,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***2,139,725,110.64***	***4,204,055,482.00***	***2,269,349,424.00***	***1,219,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**2,139,725,110.64**	**4,204,055,482.00**	**2,269,349,424.00**	**1,219,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**2,139,725,110.64**	**4,204,055,482.00**	**2,269,349,424.00**	**1,219,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020103	CURRENT GRANT FROM LGAs	25,332,000.00	100,000,000.00	20,647,200.00	1,219,000,000.00	0.00	0.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,114,393,110.64	4,104,055,482.00	2,248,702,224.00	0.00	0.00	0.00	0.00	0.00

052100900100	**KHETFUND**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***3,695,876,962.00***	***17,792,000.00***	***4,218,591,639.00***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***3,695,876,962.00***	***17,792,000.00***	***4,218,591,639.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**3,695,876,962.00**	**17,792,000.00**	**4,218,591,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**3,695,876,962.00**	**17,792,000.00**	**4,218,591,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020104	CAPITAL GRANT FROM LGAs	0.00	3,695,876,962.00	17,792,000.00	4,218,591,639.00	0.00	0.00	0.00	0.00

052101100100	**Private Health Institutions Management Agency**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***8,732,436.00***	***36,000,000.00***	***85,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***8,732,436.00***	***36,000,000.00***	***85,860,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**8,732,436.00**	**36,000,000.00**	**85,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**8,732,436.00**	**36,000,000.00**	**85,860,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	8,732,436.00	36,000,000.00	85,860,000.00	0.00	0.00	0.00	0.00

052101300100	**Drugs Management & Consumable Supply Agency (D.M.A)**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***63,936,111.63***	***432,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***63,936,111.63***	***162,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**63,936,111.63**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**63,936,111.63**	**162,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	0.00	63,936,111.63	162,000,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***270,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**270,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**270,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00

052101400100	**Kano State Centre For Disesase Control & Prevention**								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***3,250,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***3,250,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**3,250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**3,250,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020104	CAPITAL GRANT FROM LGAs	0.00	0.00	0.00	3,050,000,000.00	0.00	0.00	0.00	0.00

13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

053500100100	Ministry of Environment & Climate								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***1,700,000.00***	***59,299,000.00***	***40,447,000.00***	***6,194,522,022.01***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,700,000.00***	***59,299,000.00***	***40,447,000.00***	***93,478,860.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,700,000.00**	**59,299,000.00**	**40,447,000.00**	**93,478,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**1,700,000.00**	**26,220,000.00**	**13,110,000.00**	**42,476,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	14,351,000.00	7,175,500.00	23,248,620.00	0.00	0.00	0.00	0.00
12020443	Telecummunication Charges/ Fees	1,700,000.00	11,869,000.00	5,934,500.00	19,227,780.00	0.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**31,236,000.00**	**26,868,000.00**	**50,602,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	31,236,000.00	26,868,000.00	50,602,320.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**1,843,000.00**	**469,000.00**	**400,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	0.00	1,843,000.00	469,000.00	400,140.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***6,101,043,162.01***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**6,101,043,162.01**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**6,101,043,162.01**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	6,101,043,162.01	0.00	0.00	0.00	0.00

053500200100	Refuse Management & Sanitation Board (REMASAB)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***160,550.00***	***10,000,000.00***	***6,915,000.00***	***16,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***160,550.00***	***10,000,000.00***	***6,915,000.00***	***16,200,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**160,550.00**	**10,000,000.00**	**6,915,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**160,550.00**	**10,000,000.00**	**6,915,000.00**	**16,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL	160,550.00	10,000,000.00	6,915,000.00	16,200,000.00	0.00	0.00	0.00	0.00

053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***1,426,000,000.00***	***0.00***	***2,826,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***1,400,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**1,400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**1,400,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	0.00	1,400,000,000.00	0.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***1,426,000,000.00***	***0.00***	***1,426,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**1,426,000,000.00**	**0.00**	**1,426,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**1,426,000,000.00**	**0.00**	**1,426,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	1,426,000,000.00	0.00	1,426,000,000.00	0.00	0.00	0.00	0.00

053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY								

Code	Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation Tagging	2026 Food Nutrition Tagging	2026 Social Protection Tagging
1	***REVENUE***	***0.00***	***20,000,000.00***	***5,372,500.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***20,000,000.00***	***5,372,500.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**20,000,000.00**	**5,372,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**20,000,000.00**	**5,372,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	20,000,000.00	5,372,500.00	0.00	0.00	0.00	0.00	0.00

055100100100	Ministry for Local Government								
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation Tagging**	**2026 Food Nutrition Tagging**	**2026 Social Protection Tagging**
1	***REVENUE***	***0.00***	***24,540,806,970.00***	***11,416,447,352.00***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***24,540,806,970.00***	***11,416,447,352.00***	***###############***	***0.00***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**24,540,806,970.00**	**11,416,447,352.00**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**24,540,806,970.00**	**11,416,447,352.00**	**###############**	**0.00**	**0.00**	**0.00**	**0.00**
13020104	CAPITAL GRANT FROM LGAs	0.00	24,540,806,970.00	11,416,447,352.00	###############	0.00	0.00	0.00	0.00

011100100100	Government House											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***101,950,000.00***	***4,000,000,000.00***	***0.00***	***32,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Government Special Empowerment	23050130 - EMPOWERME	70111 - EXECUTIVE	31944500 - State wide	101,950,000.00	4,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Establishment of Small & Medium Enterprices (SMEs) Kano Economic	23050129 - DEVELOPMENT OF SMALL	70111 - EXECUTIVE AND	31944500 - State wide	0.00	0.00	0.00	30,000,000,000.00	0.00	0.00	0.00	0.00

011100200100	Media and Publicity											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***111,500,000.00***	***0.00***	***256,510,000.00***	***1,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100126000100 - Reform of Government	Retainership with Media Partners	23020127 - CONSTRUCTIO	70461 - COMMUNICATI	31944500 - State wide	111,500,000.00	0.00	256,510,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100126000200 - Reform of Government and Governance - General	Provision of infrastructure for thendevelopmemnt Digital Content Creation	23020127 - CONSTRUCTIO N OF ICT INFRASTRUCTU	70461 - COMMUNICATI ON	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

011100100200	Deputy Governor's Office											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***398,402,000.00***	***1,012,500,000.00***	***928,470,000.00***	***1,012,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Ramadan Feeding Program	23050108 - SPECIAL	70111 - EXECUTIVE	31944500 - State wide	398,402,000.00	1,000,000,000.00	928,470,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Continuation Of Street Naming Project And	23050128 - OTHER NON-	70111 - EXECUTIVE	31944500 - State wide	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00

011100800100	Kano State Emergency Relief & Rehabilitation											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***8,697,200.00***	***1,464,383,000.00***	***46,333,000.00***	***1,126,893,500.00***	***86,822,000.00***	***0.00***	***127,917,500.00***	***0.00***
13100113100100 - Reform of Government	Evacuation Of Street Lunatics Programme	23050128 - OTHER NON-	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	70,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 7 Computer Sets For SEMA Head	23010114 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	12,500,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement Of Relief Materials	23010199 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	500,000,000.00	44,208,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Business Start-Up Kits For 30no For	23010199 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	4,242,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Emergency Preparedness And Response ERP	23050128 - OTHER NON-	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	12,500,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Promote The Adaption Of Climate Smart Agriculture To Mitigate Against Flood	23050128 - OTHER NON-TANGIBLE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	26,612,000.00	0.00	26,612,000.00	26,612,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Educate And Inform The Public About Early Warning And Early Action	23050128 - OTHER NON-TANGIBLE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	4,455,200.00	30,210,000.00	0.00	30,210,000.00	30,210,000.00	0.00	0.00	0.00

13100113100100 - Reform of Government and Governance - General	Nut.1 Emergency Provision Of Free Nutritious Meal (Fortified Rice Inclusive) To	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	37,800,000.00	0.00	34,880,000.00	0.00	0.00	34,880,000.00	0.00
13100113100100 - Reform of Government	Distribution Of Relief Materials To Those	23050128 - OTHER NON-	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	43,350,000.00	2,125,000.00	43,350,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision Of Incentive To Social Workers In	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	65,704,000.00	0.00	65,704,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Strengthen Of Case Management Of Inmates In Rehabilitation Centers	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	38,600,000.00	0.00	38,600,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement And Installation Of Solar	23020103 - CONSTRUCTIO	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	60,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rapid Emergency ReSPond Intervention	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Building The Capacity And Resilience Of	23050101 - RESEARCH	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Nut .1 Train Emergency Stakeholders On Mainstreaming MIYCN	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	125,227,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
13100113100100 - Reform of Government	Developed And Formulate Emergency	23050101 - RESEARCH	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision Of Social Heath Insurance To Psychiatric	23010122 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of First Aid Kits	23010122 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Repairs Of Tudun Maliki Rehabilitation And	23030106 - REHABILITATIO	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Conduct Of Sensitization And Awareness On Food Nutrition-In-Emergency	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	34,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Nut. CE /SBCC Conduct Sensitization And Awereness On Food	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	27,800,000.00	0.00	0.00	27,800,000.00	0.00
13100113100100 - Reform of Government and Governance -	Nut 1 Emergency Support To Farmers On Intregrated Agriculture	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00
13100113100100 - Reform of Government and Governance - General	Nut 1 Conduct Vulnarability Capacity Asessenment Baseline Survey Of Vulnarable	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	10,237,500.00	0.00	0.00	10,237,500.00	0.00
13100113002800 - Reform of Government	Renovation Of 12no Rehabilitation Centre In	23030118 - REHABILITATIO	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113002900 - Reform of Government	Renovation Of 1no Vocational Centre	23030118 - REHABILITATIO	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

011100900100	**Guidance and**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***30,000,000.00***	***73,750,514.22***	***0.00***	***111,650,514.22***	***0.00***	***0.00***	***0.00***	***0.00***

13100113100100 - Reform of Government and Governance -	Purchase Of 13no. Computer Laptops For The Staff Of Guidance	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	10,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Rehabilitation/Repairs Of Office Buildings At Guidance And	23030121 - REHABILITATIO N / REPAIRS OF	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	10,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of 1no. Conference Hall At	23020101 - CONSTRUCTIO	70133 - OTHER GENERAL	31912100 - Kano	0.00	0.00	0.00	66,650,514.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of 1no Borehole And	23020105 - CONSTRUCTIO	70133 - OTHER GENERAL	31912100 - Kano	10,000,000.00	43,750,514.22	0.00	15,000,000.22	0.00	0.00	0.00	0.00

011101100100	**Public Complaint & Anti-Corruption Commission**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***183,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	PURCHASE OF 1 NO. OF HILUX FOR OPERATIONAL	23010105 - PURCHASE OF	70133 - OTHER GENERAL	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	CONSTRUCTION OF 1 N0. BLOCK OF OFFICE	23020101 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision of Open Governemnt Partnership	23050128 - OTHER NON-	70133 - OTHER GENERAL	31944500 - State wide	0.00	38,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125000900 - Reform of Government	Take up Grand for the Anti Corruption Institute	23020128 - OTHER	70133 - OTHER GENERAL	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011101300100	**Council Affairs**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***30,638,900.00***	***284,500,000.00***	***69,459,000.00***	***290,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Office Materials And Equipment	23010112 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	30,638,900.00	34,500,000.00	13,159,000.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Office Working Materials	23010199 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	-	250,000,000.00	56,300,000.00	250,000,000.00	0.00	0.00	0.00	0.00

011101400100	**Community Re-**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***4,050,000.00***	***1,750,000,000.00***	***0.00***	***2,480,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05040213100100 - Instructional and	Free Education Programm / Provision of	23050108 - SPECIAL	70133 - OTHER GENERAL	31944500 - State wide	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05020313100100 - School Feeding	Special Intervention Of Government Program/Provision Of	23050108 - SPECIAL INTERVENTION	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05050113100100 - Schools' infrastructure	Rehabilitation / Repairs - Public Schools By	23030106 - REHABILITATIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05100113100100 - Education Not	Women Empowerment Programs	23050130 - EMPOWERME	70133 - OTHER GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05010313100100 - Education Sector	Renovation And Expansion Of Office	23030121 - REHABILITATIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05050213100100 - Furnishing	Purchase Of table & Chairs for the newly	23010112 - PURCHASE OF	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

05100113100100 - Education Not	Community Re-orientation Programme	23050101 - RESEARCH	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05010213100100 - Human and institutional	Youth Empowerment Across 44 Local	23050130 - EMPOWERME	70133 - OTHER GENERAL	31944500 - State wide	4,050,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Educational Support Programme across 44	23050108 - SPECIAL	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

011103700100	**Pilgrim Welfare Board**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***62,706,000.00***	***231,251,665.00***	***0.00***	***370,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Re-Construction of Office Complex at the Agency	23020101 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision of Interlock at Hajj Camp	23020101 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	62,706,000.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2 No. Computers for office use	23010113 - PURCHASE OF	70841 - RELIGIOUS AND	31944500 - State wide	0.00	32,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1 No. Scanner for operation at	23010118 - PURCHASE OF	70841 - RELIGIOUS AND	31944500 - State wide	0.00	198,751,665.00	0.00	0.00	0.00	0.00	0.00	0.00

011105700100	**Research &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***18,400,000.00***	***0.00***	***18,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Research And Documentation	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	18,400,000.00	0.00	18,400,000.00	0.00	0.00	0.00	0.00

011105900100	**Servicom Directorate**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***80,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Construction Of ICT Infrastructures At	23020127 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation / Repairs Of Office Buildings At	23030121 - REHABILITATIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

011106400100	**Kano State Bureau of**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***955,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government and Governance -	Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Newsletter Production	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Manpower Statistics Survey	23020103 - CONSTRUCTIO	70132 - OVERALL	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Business Sector Statistics Survey to generate Data	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government and Governance -	Development and Establishment of Market Information System to	23050101 - RESEARCH AND	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Household Survey	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Listing Exercise for Manufacturing industries, Pharmaceutical	23050101 - RESEARCH AND	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	State Bi Annual Consultative Committee	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Survey on Adolescence lifestyle, HIV/TB Infection	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Demograhy Statistics Survey (on population,	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct of state based Multiple Indicator and	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Out of Schools Childrens Statistics	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Staistics of Internally Displaced Persons by	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Statistics of Grave yards/cemetries and	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	production of 2000 approved copies of 2024	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Capacity building of 50nos. staff on Survey methodology, Sampling	23050101 - RESEARCH AND	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Sustainable Development Goals Survey	23020127 - CONSTRUCTIO	70132 - OVERALL	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Development and Publication of Kano State Strategic and Statistical	23050101 - RESEARCH AND	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Establisment of Geospacial Data	23050102 - COMPUTER	70132 - OVERALL	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Establishment of Central Community Based Change Management Strategy Information	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011105600100	Special Duties											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	One Functional Health Facility Per Ward To Be	23020106 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

011106100100	Kano State Cooperate											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***225,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

13100113100100 - Reform of Government	General Renovation Corporate Training	23030121 - REHABILITATIO	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Office Partitioning of Murtala Mohd Library	23030121 - REHABILITATIO	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision of Musical Bandand Ceremonial	23050104 - ANNIVERSARIE	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011200300100	**House of Assembly**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***620,000,000.00***	***0.00***	***1,050,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 10no Computers For The	23010113 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	0.00	400,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of Additional Offices	23020106 - CONSTRUCTIO	70111 - EXECUTIVE	31944500 - State wide	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2no Buses	23010108 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	0.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1no Toyota Hilux	23010106 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Establishment Of House Of Assembly Complex	23020106 - CONSTRUCTIO	70111 - EXECUTIVE	31944500 - State wide	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Maintenance Of Assembly Complex	23030121 - REHABILITATIO	70111 - EXECUTIVE	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Maintenance Of Members Guest House	23030101 - REHABILITATIO	70111 - EXECUTIVE	31944500 - State wide	0.00	40,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision of Legislative Budget and Research	23020128 - OTHER	70111 - EXECUTIVE	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of 10No. Official Vehicles	23010105 - PURCHASE OF	70111 - EXECUTIVE	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

011200400100	**Assembly Service**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100125000800 - Reform of Government	Maintenance of office and Provision of	23030121 - REHABILITATIO	70111 - EXECUTIVE	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

016100200100	**Admin & General**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***5,680,000,000.00***	***5,830,723,215.00***	***4,930,000,000.00***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Procurement Of Official Vehicles For MDAs	23010105 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	5,000,000,000.00	5,641,341,965.00	4,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of Solar Power At SSGs	23020103 - CONSTRUCTIO	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 100 No. Motor Cycle	23010104 - PURCHASE	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	50,000,000.00	59,381,250.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Canteen-Kitchen Equipment	23010120 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision Of Vehicles For The Conveyance Corpse	23010105 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	500,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00

012300100100	Min. of Information &											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*0.00*	*768,945,953.00*	*95,800,000.00*	*1,821,445,953.00*	*0.00*	*0.00*	*99,852,500.00*	*0.00*
13100113100100 - Reform of Government	Purchase Of 1 No. Hummer Toyota Bus (18	23010105 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Partnership With UNICEF: Enhancing The Capacity Of Information Officers Of The 44 LGAs Of Kano State On Critical Issues	23050108 - SPECIAL INTERVENTION FUND	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	0.00	60,000,000.00	8,500,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 8no. Of Computers At The	23010113 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2no. Power Generating Set At The	23010119 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	20,000,000.00	3,600,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Office Furniture And Fittings At	23010112 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation / Repairs - Electricity At The	23030102 - REHABILITATIO	70831 - BROADCASTIN	31913800 - Tarauni	0.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation / Repairs Of Libraries At The	23030110 - REHABILITATIO	70831 - BROADCASTIN	31913800 - Tarauni	0.00	5,000,000.00	4,650,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Recreational Facilities	23010130 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	50,000,000.00	30,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Anniversaries/Celebratio ns	23050104 - ANNIVERSARIE	70831 - BROADCASTIN	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of National And State Symbols Of Features In The Crest For	23010199 - PURCHASE OF OTHER FIXED	70831 - BROADCASTING AND	31913800 - Tarauni	0.00	50,000,000.00	25,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Production Of Kano State Official Calendar And	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2 No. Motorcycles (Brand New)	23010104 - PURCHASE	70831 - BROADCASTIN	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 3 No. Drone Cameras	23010199 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Media Support and Engagement Programme	23050128 - OTHER NON-	70831 - BROADCASTIN	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Maintenance Of Office And Furniture	23030128 - OTHER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Digitalization Of Artv And Radio Kano	23050102 - COMPUTER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Nut.2.LEC/SBCC To Conduct Statewide Sensitization On Various	23050101 - RESEARCH AND	70831 - BROADCASTING AND	31913800 - Tarauni	0.00	39,852,500.00	0.00	39,852,500.00	0.00	0.00	39,852,500.00	0.00
13100113100100 - Reform of Government and Governance - General	Nut.2.LEC/SBCC Statewide Campaign/Sensitization On Consumption And Use	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING	31913800 - Tarauni	0.00	20,000,000.00	19,200,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
13100113100100 - Reform of Government	Kano Pride Promotion	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Reactivation And Upgrading Of Data Center	23050102 - COMPUTER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Tv And Radio Documentaries	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Sensitization General And Grassroots	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 260no. Ipads To Zonal Information	23010113 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of Capacity Building To 150no.	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Nut.2.MIYCN Conduct Statewide Campaign Activities On Miycn Target At Preganant	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTIN G AND PUBLISHING	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
13100113100100 - Reform of Government and Governance - General	Nut.2.NCDS Promote Healthy Eating Habit To Reduce The Incidence Of Non Communicable Diseases Such As	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTIN G AND PUBLISHING SERVICES	31913800 - Tarauni	0.00	20,000,000.00	4,850,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
13100113100100 - Reform of Government	Procurement Of 3no Modern Digital/Led	23010199 - PURCHASE OF	70831 - BROADCASTIN	31913800 - Tarauni	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 6No. Ipads To Zonal Information	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Retainer Partnership With Broadcast, Print And Online Media Including	23050128 - OTHER NON-TANGIBLE	70831 - BROADCASTIN G AND	31913800 - Tarauni	0.00	21,293,453.00	0.00	21,293,453.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Publication Of Compendium, Books And	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurrement Of 6 No. Led Board At 12m Each	23050102 - COMPUTER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Reputation Management	23050103 - MONITORING	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Publication Of Kano State Today And Weekly	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	New Media Management	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Ministerial Briefings (State Executive Council)	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Patriotism And Good Neighbourhood	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Remodelling And Digitilization Of	23050102 - COMPUTER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Domestication And Implementation Of Foia	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Upgrading Of Graphics Unit	23050102 - COMPUTER	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	State Rehabilitation Services	23050104 - ANNIVERSARIE	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Special Engagement With Bloggers (Social Media Influencers) And Female	23050101 - RESEARCH AND	70831 - BROADCASTIN G AND	31913800 - Tarauni	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	NGO And Civil Society Organisations	23050104 - ANNIVERSARIE	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Data Support, Quarterly Workshop And	23050101 - RESEARCH	70831 - BROADCASTIN	31913800 - Tarauni	0.00	0.00	0.00	144,000,000.00	0.00	0.00	0.00	0.00

012300200100	**Abubakar Rimi Television**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***468,748,458.99***	***0.00***	***1,711,029,276.96***	***542,871,027.00***	***0.00***	***23,000,000.00***	***0.00***
13100113100100 - Reform of Government and Governance -	Purchase Of 2 Set Of 77 Inches Plasma Tv And 3 Number Of 35 Inches At	23010112 - PURCHASE OF OFFICE	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	17,000,000.00	0.00	7,290,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement Of 100, 2000watts Solar System	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	12,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 6 Photocopy Machine	23010115 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	3,645,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of 25 Number Of Laptop Computers To Enable Efficiant Dischage	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	31,430,500.00	0.00	18,652,500.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 12 Number Of Desktop Computer For	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	6,050,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Eighteen Number Of Laserjet	23010114 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	5,103,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 30 Number Of Ups For Official Use	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	6,075,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 12 Refrigerators For Office	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	24,300,000.00	0.00	24,300,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2 Projectors For Official Use	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	284,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	ARTV Audience/Viewers Research Measurement	23050101 - RESEARCH	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Capacity Building For Senior, Operational And	23050101 - RESEARCH	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1 Scheduler For Efficiant Services	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 Number Of Panasonic P2 Video	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 Panasonic P2 Accessories	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	3,483,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 15 Hard Drive 1terabite And One	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	30,978,372.00	0.00	2,267,500.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Promotion Of Social Protection Adaptation In The Community Through Awareness	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTIN G AND PUBLISHING	31944500 - State wide	0.00	0.00	0.00	16,800,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Two Audio Mixer, Two Sound Card,	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	5,000,000.00	0.00	1,860,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Programme Content And Drammer	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	34,500,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government and Governance -	Conduct Statewide Sensitization On The Important Of Climate	23050101 - RESEARCH AND	70831 - BROADCASTING AND	31944500 - State wide	0.00	0.00	0.00	17,600,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Streghening Climate Change Adaptation	23050101 - RESEARCH	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Deveoping Advocacy Strategy For The Engagement Of Private Sector For Climate Change In Kano For Tree	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Iimplimentation Of Basic Climate Change Mitigation For Both	23050101 - RESEARCH AND	70831 - BROADCASTING AND	31944500 - State wide	0.00	0.00	0.00	16,800,000.00	16,800,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Live And Phnoe-In Program To Promote Social Protection Service Among Populace In	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING	31944500 - State wide	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 18 Cameras Sony 4k 60p Pxw-Z190	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	50,894,217.36	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 18 Proffesional Heavy Duty	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	35,000,000.00	0.00	11,176,833.60	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Four Newtek Tricaster 2 Elite For	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	127,124,818.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 6 Tcl 55 Inches 4k Smart Tv For	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	5,346,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 4 Av-matrix PVSO 615u Multi- Format	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	20,399,360.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Beldon SDI Video Cable 6dh Role	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	9,011,433.60	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Three Tv-trolly Stand For Studio	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	1,842,750.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Eight Beringer B-2 Pro Studio	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Nine Ckmova Wireless Microphone	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	7,027,560.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Three Beringer 48 Channel	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	36,499,805.73	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Eight Studio Light Led Apature Nova	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	39,703,810.16	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of Three Workstation Dell Precision Tower For	23010112 - PURCHASE OF OFFICE	70831 - BROADCASTING AND	31944500 - State wide	0.00	0.00	0.00	22,145,809.45	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase And Installation Of N10kw Analog Tv	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	303,916,455.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Ten Black Magic Mini Converters	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	10,135,315.66	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Upgrade Of ICT Unit	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	16,659,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Ecoflow 3600w Delta Solar	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	20,871,027.00	20,871,027.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Purchase Of SDI Video Cable With Reel Belden	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	8,074,080.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5kw Radio Fm Transmitter Elenos	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	44,988,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Installation Of Two 50KVA Solar System For	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	471,200,000.00	471,200,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Redesign Of Studio Background And Stages	23020118 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	34,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of Two Axel XRV Television Automation System	23010199 - PURCHASE OF OTHER FIXED	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	0.00	0.00	44,501,000.60	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Equipment For Sending Startime	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	25,192,000.80	0.00	0.00	0.00	0.00
13100126000300 - Reform of Government	Upgrading of Tudunwada Substation Broadcasting	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	57,000,000.00	0.00	0.00	0.00	0.00
13100126000400 - Reform of Government	Nigcomsat Annual Subscription	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Two Scanning Machine	23010115 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Nut. Airing Of Jingle On Statewide Campaign And Sensitisation Programme On The Importance Of	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTIN G AND PUBLISHING	31944500 - State wide	0.00	0.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00
13100113100100 - Reform of Government and Governance -	Nut. Phone In Programme On Statewide Campaign And	23050128 - OTHER NON-TANGIBLE	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00
13100113100100 - Reform of Government	Purchase of 3NO Telepronter people flex	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of 1digital Turkey TV for MCR SD/HD	23010139 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of 2NO, 350 KVAGenerator	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12, 4NO. AND CCESSORIES AT	23010139 - PURCHASE OF SCHOOL FURNITURES	70831 - BROADCASTIN G AND PUBLISHING	31944500 - State wide	0.00	100,039,586.99	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of 3 LG floor standing 5HP inverter	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation of ARTV mast	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	20,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement of Studio furniture	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	33,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012300300100	**Kano State Radio**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***438,940,280.00***	***49,300,000.00***	***579,550,624.00***	***38,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 20no Desktop Computers	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 20no Laptop Computers	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Purchase Of 10no Sets Of Office Furniture	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Computerization Of Commission Registry	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 30KVA And 80 Kw Ups At Bh	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	42,580,000.00	49,300,000.00	82,941,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Coaxial Cable /Exciter	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	19,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Inverter Solar	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	24,000,000.00	0.00	38,000,000.00	38,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Broadcasting Licence	23050128 - OTHER NON-	70831 - BROADCASTIN	31944500 - State wide	0.00	50,380,656.00	0.00	50,380,656.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2 No. Dehydrator Machines	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Advert Lodging Software	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 120 KVA UPS At Jogana	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchse Of 3nos Binary Power Supply Modules	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	16,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchaseof 10KVA UPS for NCA Department	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of Professional Digital Studio Equipment Fm/Am/Radial Earthing	23050102 - COMPUTER SOFTWARE	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	10,853,828.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of Am Link Transmitter, Receiver, 2 Nos Audio Processor, OB	23010199 - PURCHASE OF OTHER FIXED	70831 - BROADCASTIN G AND	31944500 - State wide	0.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of 2 Chalet Blockss At Broadcasting	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	9,800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of 2 Chalet Blocks At Jogana	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	11,833,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Maintenance Of Radio Web-Site	23030127 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of Training Multipurpose Hall At	23020118 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision of the Recreational Facility at	23010130 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	1,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/Extension Of Fm Transmitter Room,	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Eletronic Tubes for Radio kano	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Kw Fm Transmitter Linking	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	10,853,828.00	0.00	10,853,828.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchse Of Rt Transistor	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of 2nos Of Power Generating Set	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	87,106,000.00	0.00	0.00	0.00	0.00
13100126000500 - Reform of Government	Purchase of Ups at Jogana	23050102 - COMPUTER	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00

012300400100	Government Printing											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*501,493,632.63*	*1,049,000,000.00*	*0.00*	*1,100,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
13100113100100 - Reform of Government	Repairs Of Power Generator Plant.	23030125 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5no. Library Equipment For Learning	23010125 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	40,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Printing Machine For Official And	23010129 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	8,000,000.00	358,000,000.00	0.00	505,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1no. Motor Vehicle For	23010105 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	43,537,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2no. 18 Seater Buses For	23010108 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1no. Specialized Printing	23010199 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	5,200,000.00	100,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of 1no. Block, 3 Offices And	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	26,000,000.00	100,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of ICT Infrastructure At	23020118 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	10,000,000.00	6,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of 4no. Motor Cycles To Be Distributed Among Staff Of	23010104 - PURCHASE MOTOR	70831 - BROADCASTIN G AND	31944500 - State wide	5,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Funiture And Fittings At Government	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	15,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 23no. Of Computer Laptops.	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	20,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 42no. Coloured Printers	23010114 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	3,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 3no. Photocopying Machine.	23010115 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	1,055,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 13no. Scanning Machine At	23010118 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	500,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase Of 1no. 150KVA Power Generating Set For Alternative Source Of	23010119 - PURCHASE OF POWER	70831 - BROADCASTIN G AND	31944500 - State wide	2,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase/Provision Of 1no. Power Generating	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	7,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of Electricity At Government	23020103 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	5,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of Additional Offices.	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	5,000,000.00	70,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Renovation Of Vandalised Building	23030121 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	10,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/Repairs Of ICT Infrastructures.	23030127 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	20,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/Repairs Of Electricity General.	23030102 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/Repairs Of General Water System	23030104 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	6,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Purchase Of Library Books & Equipment For	23010125 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	8,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Renovation Of Damages Building	23030121 - REHABILITATIO	70831 - BROADCASTIN	31944500 - State wide	211,201,132.63	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

012300500100	**Triumph Publishing**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***795,500,000.00***	***0.00***	***423,575,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Sporting / Gaming Equipment for	23010126 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Web-Off Set Newspaper Printing	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	50,000,000.00	0.00	63,475,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Computer To Plate (CTP)	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	120,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 4 Colour Off-Set Machine A1 Size	23010114 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Gullotine 2nos.	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Recreational Facilities	23010130 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1no Printing Machine	23010114 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 Nos.Desktop Computers	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	9,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Plate	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	6,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Developer And Fixer	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of ICT Infrastructure	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Digital Camera (Nico D 300	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	3,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Ipad 5 Max For Editors/Reporters	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	14,100,000.00	0.00	14,100,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Digital Tape Recorders 5nos.	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	400,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Connection/Installation Of 33KVA To NEPA	23020118 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase/Installation Of Solar System	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of Stitching Machine	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Computer For Photograghic Uses	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	64,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of 1no Block At Triumph Head-	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	16,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Photocopying Machines	23010115 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	89,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Shredding Machines	23010117 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	121,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Purchase Of Scanners (A3 size 2nos.) and	23010118 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Power Generating Set (350KVA	23010119 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012300700100	**Kano State Censorship**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***109,500,000.00***	***0.00***	***176,690,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 1 No. 18 Seater Hummer Bus	23010105 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Office Equipment	23010112 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	12,490,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 No. Photocoping Machines	23010115 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Training Aids/Teaching	23010124 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	40,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Communication	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	10,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Library Books	23010124 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 6 No. Motor Cycles	23010104 - PURCHASE	70831 - BROADCASTIN	31944500 - State wide	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Competition To Mark His Excellency Anniversary In	23050104 - ANNIVERSARIE	70831 - BROADCASTIN	31944500 - State wide	0.00	15,500,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 No. Laptop Computer For Office Use	23010113 - PURCHASE OF	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00
13100126000600 - Reform of Government	Construction of Film site / Village for making Films	23020101 - CONSTRUCTIO	70831 - BROADCASTIN	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

012501000100	**Kano State Computer**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***20,000,000.00***	***18,470,000.00***	***42,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Photocopying Machines	23010115 - PURCHASE OF	70491 - ECONOMIC	31913800 - Tarauni	0.00	15,000,000.00	13,470,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of ICT Equipment	23010199 - PURCHASE OF	70491 - ECONOMIC	31913800 - Tarauni	0.00	5,000,000.00	5,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 No. Printer	23010114 - PURCHASE OF	70491 - ECONOMIC	31913800 - Tarauni	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1 No. Scanner	23010118 - PURCHASE OF	70491 - ECONOMIC	31913800 - Tarauni	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 10 No. Laptop Computers	23010113 - PURCHASE OF	70491 - ECONOMIC	31913800 - Tarauni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

014000100100	Office of the Auditor											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***0.00***	***4,000,000.00***	***52,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 1no. Toyota Hiace Bus	23010108 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 3no. Computer Laptops	23010113 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of New Office Complex	23020101 - CONSTRUCTIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of Annual Audit Forum	23050101 - RESEARCH	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	4,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00

014000200100	Local Government Audit											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***0.00***	***0.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
131001126XXX00 - Reform of Government	Conduct Of Annual Audit Forum	23050103 - MONITORING	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

014700100100	Civil Service Commission											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***115,000,000.00***	***0.00***	***155,000,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 20no Desktop Computers/	23050102 - COMPUTER	70131 - GENERAL	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 20no Laptop Computers/ Photocopy	23050102 - COMPUTER	70131 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 10no Sets Of Office Furniture	23010112 - PURCHASE OF	70131 - GENERAL	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Computerization Of Commission Registry	23020118 - CONSTRUCTIO	70131 - GENERAL	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Sensitization Of Newly Employment On Civil	23050110 - PROVISION OF	70131 - GENERAL	31944500 - State wide	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Solar Connection At The KSC Registry	23020103 - CONSTRUCTIO	70131 - GENERAL	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00

014800100100	Kano State Ind. Elect.											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***0.00***	***0.00***	***70,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100126000700 - Reform of Government	installation of Solar Power at H/Q	23020103 - CONSTRUCTIO	70133 - OTHER GENERAL	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00

017000100100	Ministry for Special											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***5,000,000.00***	***1,589,000,000.00***	***224,014,500.00***	***2,470,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Security Research And Empowerment	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	5,000,000.00	4,000,000.00	5,500,000.00	20,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Purchase Of 4no.Motor Cycle	23010104 - PURCHASE	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	200,000,000.00	191,940,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 50no.Computers	23010113 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	5,000,000.00	5,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 3no.Printers	23010114 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2no Phocopying Machine	23010115 - PURCHASE OF	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	30,000,000.00	15,574,500.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Security Research And Empowerment	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Establishment And Coordination Of	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	100,000,000.00	6,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Street Begging SPecial Intervention	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	State Excess Manpower SPecial Voluntiarism	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	60,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Installation Of Solar Power In The	23020103 - CONSTRUCTIO	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Training Of Target Lafiya Jari Beneficiaries,	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Government Special Intervention Program For The Provision Of Subvention And Adequate Welfare	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31913800 - Tarauni	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Support And Special Intervention To Some	23050101 - RESEARCH	70133 - OTHER GENERAL	31913800 - Tarauni	0.00	20,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

017700100100	**Ministry of Religious**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***222,000,000.00***	***16,220,000.00***	***835,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 10no Computers And Other	23010113 - PURCHASE OF	70841 - RELIGIOUS AND	31912100 - Kano	0.00	30,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 500no Of Quranic And Other	23010199 - PURCHASE OF	70841 - RELIGIOUS AND	31912100 - Kano	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/ Repair Of Jumaat Mosques Across	23030128 - OTHER	70841 - RELIGIOUS AND	31912100 - Kano	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/ Repair Of Grave-Yards Across The	23030126 - REHABILITATIO	70841 - RELIGIOUS AND	31912100 - Kano	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction/Provision Of 50no. Boreholes For	23020105 - CONSTRUCTIO	70841 - RELIGIOUS AND	31912100 - Kano	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Creation Awereness For Women And Girl Child On Religious And Misused Of	23050104 - ANNIVERSARIES/CELEBRATIO	70841 - RELIGIOUS AND OTHER	31912100 - Kano Municipal	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Capacity Building And Sensitization Of Fiqhihu And Other Related	23050101 - RESEARCH AND	70841 - RELIGIOUS AND OTHER	31912100 - Kano Municipal	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Training Of Imams And Other	23050128 - OTHER NON-	70841 - RELIGIOUS AND	31912100 - Kano	0.00	32,000,000.00	6,220,000.00	100,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Rehabilitation Of Tsangaya Schools Across	23030106 - REHABILITATIO	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision Of Food Stuff Assistance To Tsangaya	23050104 - ANNIVERSARIE	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Annual Musabaqa Competition For International, National,	23050104 - ANNIVERSARIE S/CELEBRATIO	70841 - RELIGIOUS AND OTHER	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Annual Maulud Gesture For Islamiyya/Tsangaya	23050104 - ANNIVERSARIE	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Special Sitting For National And State	23050104 - ANNIVERSARIE	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Annual Chrismas Gesture To Non Muslim Kano	23050104 - ANNIVERSARIE	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Publication Of Islamic Books	23050104 - ANNIVERSARIE	70841 - RELIGIOUS AND	31912100 - Kano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	PROVISION OF LAND for the expansion of GRAVE	23010101 - PURCHASE /	70841 - RELIGIOUS AND	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

017700200100	**Kano State Zakkat**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***710,147,254.00***	***10,000,000.00***	***379,784,530.50***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Computers	23010113 - PURCHASE OF	71071 - SOCIAL EXCLUSION	31913100 - Nassarawa	0.00	27,000,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation/Repairs-ICT Infrastructures	23030127 - REHABILITATIO	71071 - SOCIAL EXCLUSION	31913100 - Nassarawa	0.00	25,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Renovation/Repairs Of	23030103 - REHABILITATIO	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	19,421,807.00	0.00	19,421,807.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	State And Local Government Tour	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	25,725,447.00	0.00	12,862,723.50	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Training Of Zakkah Local & Village Officials	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Training / Zakkah For Northwest Geo Political	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	42,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Empowerment Programmes	23050130 - EMPOWERME	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	44,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Donation From Government/Philanthropi	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	120,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Donation From Governmnet/Philanthropist For Zakkah Day To Day	23050104 - ANNIVERSARIE S/CELEBRATIO	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	0.00	42,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Donation From Government/Philanthropi	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	30,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Donation From Government/Philanthropist For Provision Of Relief	23050104 - ANNIVERSARIE S/CELEBRATIO	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	0.00	115,000,000.00	0.00	57,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Assistance For People With SPecial Needs	23050104 - ANNIVERSARIE	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

017700300100	**Kano State Hisbah**											

Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***332,000,000.00***	***3,387,725,960.00***	***1,600,000,000.00***	***1,968,000,000.00***	***86,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Office Furniture And Fittings For	23010112 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	10,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 40n0. Of Computer Laptops	23010113 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	20,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 40 N0. Computer Printers	23010114 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	20,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 2 N0. Photocopying Machines	23010115 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	20,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 4. N0. Residential Furniture	23010121 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	200,000,000.00	84,725,960.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Staff Hisbahh Uniforms For 14,000 Hisbahh	23050108 - SPECIAL	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	15,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Installation Of Solar & CCTV Cameras For 40	23020103 - CONSTRUCTIO	70361 - PUBLIC ORDER AND	31944500 - State wide	20,000,000.00	86,000,000.00	0.00	86,000,000.00	86,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation / Reorientation Of Streets	23050108 - SPECIAL	70361 - PUBLIC ORDER AND	31944500 - State wide	20,000,000.00	500,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Purchase of House Furnitures for Quaterly (1,000X3) Auren	23010121 - PURCHASE OF RESIDENTIAL	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	20,000,000.00	2,500,000,000.00	1,600,000,000.00	1,330,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Anniversaries/Hisbah Day Celebration	23050104 - ANNIVERSARIE	70361 - PUBLIC ORDER AND	31944500 - State wide	2,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Anniversaries/Hisbah Intervention Fund	23050104 - ANNIVERSARIE	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase of Security Equipmentat H/Q	23010128 - PURCHASE OF	70361 - PUBLIC ORDER AND	31944500 - State wide	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00

017700400100	Kano Sharia Commission											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***52,000,000.00***	***267,615,310.86***	***42,800,000.00***	***2,429,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase/Provision Of Office Furniture And	23010112 - PURCHASE OF	70851 - R & D RECREATION,	31944500 - State wide	25,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction & Rehabilitation Of	23020105 - CONSTRUCTIO	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	15,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Interlocking And Landscaping Of The	23020128 - OTHER	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Reconstruction Of The Commission's Library	23020111 - CONSTRUCTIO	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Renovation Of Islamic Centers & 1 Jumaat	23030128 - OTHER	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Erection Of Billboards / Signboards At All	23020128 - OTHER	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Production And Printing Of Islamic Calender	23050104 - ANNIVERSARIE	70851 - R & D RECREATION,	31944500 - State wide	2,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Maulud Celebration & Grant To Islamiyya	23050104 - ANNIVERSARIE	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	144,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procuremment Of Scales & Muds (Kwanon Sharia)	23050108 - SPECIAL	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government and Governance -	Special Intervention/Support For Da'awah Programme And	23050108 - SPECIAL INTERVENTION	70851 - R & D RECREATION, CULTURE AND	31944500 - State wide	25,000,000.00	67,615,310.86	27,800,000.00	400,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Converts And Orphans Marriage	23050108 - SPECIAL	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Ramadan Tafsir & Preaching Across The 44	23050108 - SPECIAL	70851 - R & D RECREATION,	31944500 - State wide	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00

017700500100	**Kano State Agency for Evacuation &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***60,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Rehabilitation Of Office Building at the Hqrts.	23030121 - REHABILITATIO	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Funiture And Fittings at the Hqrts	23010112 - PURCHASE OF	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Sensitization And Awareness Of Beggers	23050110 - PROVISION OF	71071 - SOCIAL EXCLUSION	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

018000100100	**Ministry of Public Procurement Project**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***570,169,593.26***	***0.00***	***310,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
03100126000100 - Poverty Alleviation - General	Establishment and Maintenance of Integrated Kano State	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100126000200 - Poverty Alleviation - General	Establishment of E-Procurement System, Provision of eGP-	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	150,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
03100126000300 - Poverty Alleviation -	Procurement of Contract Management Software	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	150,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100126000400 - Poverty Alleviation -	Procurement of Monitoring and	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	38,640,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100126000500 - Poverty Alleviation -	Procurement of 5N0. Digital Image Printing	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100126000600 - Poverty Alleviation -	Procurement of 40N0. Laptops corei 7 intel	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
03100126000700 - Poverty Alleviation -	Procurement of M&E Tracker Accessories and	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	45,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100126000800 - Poverty Alleviation - General	Supply, Installation and Upgrading of Solar Power (Lithume Battries, Panels and other accessories) at	23020128 - OTHER CONSTRUCTIO N	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100126000900 - Poverty Alleviation -	Procurement of Office Furniture for the Newly	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	111,029,593.26	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100126001000 - Poverty Alleviation - General	Procurement of Digital Monitoring/Measuring Equipment to aid Routing Monitoring by Ministry	23020128 - OTHER CONSTRUCTIO N	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	50,000,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00

03100126001100 - Poverty Alleviation - General	Consultancy Services for the Development of Standard Bidding	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100126001200 - Poverty Alleviation - General	Consultancy Services on Training and Capacity Building for Members of	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100126003800 - Poverty Alleviation -	Procurement of Building Information Modelling	23010112 - PURCHASE OF	70331 - LAW COURTS	31944500 - State wide	0.00	25,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

012400100100	**Ministry of Internal Security & Special**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***400,000,000.00***	***2,946,478,400.00***	***3,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Provision Of Computer ICT And Other Security	23010128 - PURCHASE OF	70361 - PUBLIC ORDER AND	31913800 - Tarauni	0.00	400,000,000.00	46,478,400.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Establishment & Procurement Of Smart State Security Monitoring Room And Gadget To	23020127 - CONSTRUCTIO N OF ICT INFRASTRUCTU	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31913800 - Tarauni	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	General Training Of New Employed Staff For The HSSU Of 44 LGA And Other Relevant	23050101 - RESEARCH AND DEVELOPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31913800 - Tarauni	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Provision /Purchase Of Skill Aquisision Equipment And Tools For Multi - Billion Skill	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31913800 - Tarauni	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement Of Scurity Items/Equipment	23010128 - PURCHASE OF	70361 - PUBLIC ORDER AND	31913800 - Tarauni	0.00	0.00	2,900,000,000.00	1,500,000,000.00	0.00	0.00	0.00	0.00

021500100100	**Ministry of Agric. &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***11,688,468,816.03***	***2,318,272,230.00***	***7,806,150,020.34***	***63,238,000.34***	***0.00***	***1,991,947,950.00***	***0.00***
01010126000100 - Legal, policy, regulations and	Mass Awareness, Advocacy And Sensitization Campaing	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
01010126000200 - Legal, policy, regulations and	Transition And Repositioning Between Ministry Of Agriculture	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01010126000300 - Legal, policy, regulations and	Provision Of Take-Off Grant For The Newly Established Ministry Of	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01010126000400 - Legal, policy, regulations and	Development Of Human Resources Information System Data Base For	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
01010226000100 - Agriculture Sector	Purchases Of 12 Nos Each Of Computer Laptops,	23050102 - COMPUTER	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00
01010226000200 - Agriculture Sector	Procurement Of Office Furnitures	23010112 - PURCHASE OF	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

01010126000500 - Legal, policy, regulations and	Review And Aligning Agricultural Policies And Conducting Of	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00
01010220010200 - Agriculture Sector	State Participation In National Agricultural	23050104 - ANNIVERSARIE	70421 - AGRICULTURE	31944500 - State wide	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
01010222010200 - Agriculture Sector	Counter Part Funding To Support SPecial Agro	23050101 - RESEARCH	70421 - AGRICULTURE	31944500 - State wide	0.00	477,942,184.76	324,100,000.00	500,000,000.00	0.00	0.00	0.00	0.00
01010225010200 - Agriculture Sector	Counter Part Funding To Support Value Chain	23050101 - RESEARCH	70421 - AGRICULTURE	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
01070320070300 - Agricultural data and statistic management and institutionalisation	Nut.1.NIS Support To Conduct Of State Food And Nutrition Insecurity Analysis Situation	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	20,000,000.00	9,018,000.00	17,970,000.00	0.00	0.00	17,970,000.00	0.00
01070324070300 - Agricultural data and statistic management and institutionalisation	Nut.1. NIS Conduct Of Baseline Survey On The Food And Nutrition-In-Emergency Needs In The	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00	6,650,000.00	0.00
01070324070300 - Agricultural data and statistic management and institutionalisation	Nut.1. NIS Conduct Of Food Consumption And Nutrition Survey To Track Policy Impact In	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00
01070326000100 - Agricultural data and statistic management and institutionalisation	Updating And Digitilization Of Farmers And Other Value Chain Actors Data Base	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
01100122020600 - Agriculture Programme	Counter Part Funding To Support Livestock	23050101 - RESEARCH	70421 - AGRICULTURE	31944500 - State wide	0.00	320,000,000.00	40,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
01100123100100 - Agriculture Programme Not Elsewhere	Counter Part Funding To Support National Programme On Food	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
01010124010100 - Legal, policy, regulations and standards, guidelines	Nut.1.Advocacy (CCBT) Promote And Scale-Up Climate Smart And Nutrition Sensitive	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	25,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00
01010220010200 - Agriculture Sector Coordination	Post Training Packages For Students Of KNGS/Leventis	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	76,765,310.86	0.00	150,000,000.00	0.00	0.00	0.00	0.00
01030323030300 - Farm inputs supply and service delivery system (improved seeds,	Fertilizer Procurement: Revolving Fund Program For Procurement And Subsidizing To Teaming	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	550,000,000.00	340,329,430.00	2,192,264,070.00	0.00	0.00	0.00	0.00
01040220040200 - Buffer stocking and commodity	Nut.1.Fns Purchase Of Assorted Grains For Buffer Reserve	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	1,650,000,000.00	1,604,824,800.00	1,772,327,950.00	0.00	0.00	1,772,327,950.00	0.00
01040425040400 - Agricultural produce and quality control	Nut.1.Fortification Support The Establishment Of Bio-Fortified And Fortified Crops Among Producers	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	50,352,167.25	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00

01050325050300 - Fish processing and post-harvest management	Control Of Available Artisanal Fishing Streams/Dams And	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	40,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
01070225070200 - Youth and women In agriculture	Nut.1. FNS Inputs Support To Women Farmer Associations,	23050108 - SPECIAL INTERVENTION	70421 - AGRICULTURE	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	70,000,000.00	0.00
01070225070200 - Youth and women In agriculture	Nut.1. FNS Inputs Support To Young Farmers Clubs In Some	23050108 - SPECIAL INTERVENTION	70421 - AGRICULTURE	31944500 - State wide	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00
01070225070200 - Youth and women In agriculture	Nut.1. FSCP Promotion Of Backyard Garden Among Some Selected	23050108 - SPECIAL INTERVENTION	70421 - AGRICULTURE	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
01010224010200 - Agriculture Sector Coordination Mechanisms	Nut.1.FNS Development And Maintenance Of 10 Hectares Each In 3no. Grazing Reserves(1 From	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	166,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224010200 - Agriculture Sector Coordination Mechanisms	(CCBT) Purchase Of 100nos. Each Of Simple Fabricated Climate Smart Production And	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	63,238,000.34	0.00	63,238,000.34	63,238,000.34	0.00	0.00	0.00
01010225010200 - Agriculture Sector Coordination Mechanisms	Reconstruction And Equipping Of Agric Eng's Workshop At Farm Center With Electrical,	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01040126000100 - Modern technology for	Refurbishing Of 5nos. Grounded Tractors And	23030112 - REHABILITATIO	70421 - AGRICULTURE	31913800 - Tarauni	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
01040126000200 - Modern technology for post-harvest storage and value addition	Provision Of Small Fabricated Machines And Equipment To Promote And Scale-Up Youth	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
01010224010200 - Agriculture Sector Coordination Mechanisms	Provision Veterinary Primary Health Care Service Delivery And Stakeholder Engagement	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	271,783,333.33	0.00	0.00	0.00	0.00	0.00	0.00
01020224020200 - Meat processing and marketing	Nut.1. FNS Monitoring & Surveillance For Public Health: Meat Inspection, Butchers Sensitization,	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	31944500 - State wide	0.00	77,916,666.67	0.00	0.00	0.00	0.00	0.00	0.00
01020524020500 - Animal Health and	Eqiuping Of 5 Nos. Vet. Clinics With Operational	23010122 - PURCHASE OF	70421 - AGRICULTURE	31944500 - State wide	0.00	167,041,666.67	0.00	0.00	0.00	0.00	0.00	0.00
01020524020500 - Animal Health and Livestock Diseases Management	(CCBT) Diseases Prevention And Control Against Climate Change Impact On Prevalence Of Rabies, New Castle (NCD),	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	47,583,000.33	0.00	0.00	0.00	0.00	0.00	0.00
01020524020500 - Animal Health and Livestock Diseases Management	Epidemeology, Hide & Skin And Stock Route: Suveilances, LPC, Sensitization, Book	23050109 - PROVISION OF HEALTH PROGRAMME /	70421 - AGRICULTURE	31944500 - State wide	0.00	89,871,770.83	0.00	7,000,000.00	0.00	0.00	0.00	0.00
01020524020500 - Animal Health and	Procurement Of Vaccines And Equipments	23010122 - PURCHASE OF	70421 - AGRICULTURE	31944500 - State wide	0.00	73,958,000.33	0.00	0.00	0.00	0.00	0.00	0.00

01020526000100 - Animal Health and Livestock Diseases	Training Of Community Animal Health Workers And Supporting With Post	23050109 - PROVISION OF HEALTH	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01100124100100 - Agriculture Programme Not Elsewhere	Purchases Of Laboratory Aparatus And Equipments For Gwale	23010122 - PURCHASE OF HEALTH /	70421 - AGRICULTURE	31911800 - Gwale	0.00	64,608,220.00	0.00	0.00	0.00	0.00	0.00	0.00
01070226000100 - Youth and women In agriculture	Construction of 3.1 Billion liters Dan-soshiya dam and provision of irrigation	23020105 - CONSTRUCTIO N / PROVISION	70521 - WASTE WATER MANAGEMENT	31944500 - State wide	0.00	3,000,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
01070226000200 - Youth and women In agriculture	Construction of Small Earth Dams in the State and procurement of	23020105 - CONSTRUCTIO N / PROVISION	70521 - WASTE WATER MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	616,900,000.00	0.00	0.00	0.00	0.00
01070226000300 - Youth and women In agriculture	Rehabilitation and maintenance of 8nos. irrigational structure	23030104 - REHABILITATIO N / REPAIRS -	70521 - WASTE WATER MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
01070226000400 - Youth and women In agriculture	Renovation of Soil and Water Laboratory at Farm Center	23030128 - OTHER REHABILITATIO	70521 - WASTE WATER MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
01040424005600 - Agricultural produce and quality control	Field pest control against farm outbreak: Procurement of pesticide,	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	10,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000100 - Ruminant (cattle, sheep & goats) production	Purchase of 216 MT of Animal supplementary feeds and asorted drugs	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	113,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020325000100 - Poultry, pig, and micro	NUT.1.FNS Re-establishment of poultry	23050128 - OTHER NON-	70421 - AGRICULTURE	31944500 - State wide	0.00	41,102,500.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation and Renovation of Infrastructure(Livestock Sheds, Loading &	23030112 - REHABILITATIO N / REPAIRS - AGRICICULTUR	70421 - AGRICULTURE	31944500 - State wide	0.00	29,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020425000100 - Dairy Development	Purchases of Identification means of animals: (castration equipment, horn & hoove trimer, weighing	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	35,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000300 - Ruminant (cattle, sheep	General Renovation of KNARDA Headquarter	23030121 - REHABILITATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	283,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000400 - Ruminant (cattle, sheep	installation of Second Phase Solar power at	23030121 - REHABILITATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000500 - Ruminant (cattle, sheep	Animal Vaccination Program	23050128 - OTHER NON-	70421 - AGRICULTURE	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01040124004800 - Modern technology for post-harvest storage and value addition	Purchase of Tools /Equipment: 5 nos of Fogging Machines, 10 nos of Motorize Sprayers, 50	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	26,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070424005500 - Adaptive research, unified and all-inclusive extension services	(CCBT) Multiplication of improved, climate smart seeds of rice, sorghum, soybean, maize, G/nut	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

01070124005900 - Integrated rural development (agricultural land	Purchase of Ten (10) nos. motorcycles for the field officers	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	31944500 - State wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070124006500 - Integrated rural development (agricultural land	Purchase of harvesting equipment (combine harvesters, Ripper etc) for IGR to the State Govt.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070124006700 - Integrated rural development (agricultural land	Purchase of 10 nos. land preparation equipments (Tractors, power tillers of different capacities)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	450,000,117.00	0.00	0.00	0.00	0.00	0.00	0.00
01070325000100 - Agricultural data and statistic management and institutionalisation	Purchase of survey apparatus and tools(theodolite, ranging poles, gunters chain, GPS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	55,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01040425000200 - Agricultural produce	Purchases of (100 set) personnel protective	23010127 - PURCHASE OF	70421 - AGRICULTURE	31944500 - State wide	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01050224006100 - Commercial coastal and	NUT.1.FNS Restocking of 20 nos. Bagauda fish	23030112 - REHABILITATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020124006800 - Ruminant (cattle, sheep	NUT.1.FNS Restocking of LDCs with 400 cattle, 200	23010127 - PURCHASE OF	70421 - AGRICULTURE	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020525000100 - Animal Health and Livestock Diseases Management	(CCBT) Promoting One health project through capacity building of 1,200 nos. stakeholders on transboundry animal diseases,meat inspection,	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	271,783,400.20	0.00	0.00	0.00	0.00	0.00	0.00
01040224005000 - Buffer stocking and	NUT.1. FNS Installation of 1000 MT Capacity Silo	23050128 - OTHER NON-	70421 - AGRICULTURE	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030224005700 - Intensive crop and vegetable production	Rehabilitation and maintenance of irrigational structure at	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	NUT.1. FNS Promote increased production of priority (nutrition sensitive) value chain crops (cereals, legumes,	23020113 - CONSTRUCTIO N / PROVISION OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000100 - Capacity building for stakeholders and professional human resources development	NUT.1. HRN Build capacities of Agric extension workers and lead farmers to climate smart harvesting,	23030112 - REHABILITATIO N / REPAIRS - AGRICICULTUR AL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	30,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Construction of Small Earth Dams in the State and procurement of	23020105 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070324002900 - Agricultural data and statistic management and institutionalisation of information and	Purchase of Geo-mapping tools(GPS Devices,Drones & GIS softwares) for gathering geographic information (farm	23010139 - PURCHASE OF SCHOOL FURNITURES	70421 - AGRICULTURE	31944500 - State wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

01050224006200 - Commercial coastal and	Rehabilitation and desilting of Bagauda fish	23030112 - REHABILITATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	10,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070524006300 - Public Private Partnerships (corporate private sector, NGOs,	Provision of 30 Units Tractors under the Tractorization Programme based on the	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020125000600 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of Materials, Tools and Equipments for establishment of pasture meseum at Kadawa AI	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	0.00	162,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020425000200 - Dairy Development	Demarcation, shed construction and fencing of Dambatta AI Center &	23020113 - CONSTRUCTIO N / PROVISION	70421 - AGRICULTURE	31920800 - Danbatta	0.00	115,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010224003000 - Agriculture Sector Coordination Mechanisms	(CCBT) Collaboration with Policy Support for Economic Growth (PSEG)/Mitchigan State University (MSU) for the	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010124003100 - Legal, policy, regulations and	State Participation at the National Council on Agriculture & Food	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010125000100 - Legal, policy, regulations and standards, guidelines	Partnership/collaboration for the Development of Implementation Framework for the State	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070325000200 - Agricultural data and statistic management and institutionalisation	Development of State Agricultural Database and upgrade of Data Repository for Knowledge	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070325000300 - Agricultural data and statistic management and institutionalisation	Development and Installation of Website for the Ministry	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01010223003500 - Agriculture Sector	Rehabilitation of Offices and Conference Hall	23030121 - REHABILITATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	67,615,310.86	0.00	0.00	0.00	0.00	0.00	0.00
01020524004200 - Animal Health and Livestock Diseases	Renovation and furnishing of 5nos. Vet Hospitals/Clinics at	23030105 - REHABILITATIO N / REPAIRS -	70421 - AGRICULTURE	31944500 - State wide	0.00	111,104,166.60	0.00	0.00	0.00	0.00	0.00	0.00
01020524004300 - Animal Health and	Resituation of Rano Veterinary Hospital and	23050128 - OTHER NON-	70421 - AGRICULTURE	31944500 - State wide	0.00	43,958,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01040224005100 - Buffer stocking and commodity	NUT.1. FNS Renovation/Rehabilitatio n of 12 nos of Grain	23020113 - CONSTRUCTIO N / PROVISION	70421 - AGRICULTURE	31944500 - State wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

021511400100	**KNARDA**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***24,969,000.00***	***8,183,392,755.20***	***27,320,600.00***	***3,479,361,315.20***	***112,000,000.00***	***0.00***	***14,500,000.00***	***0.00***

01070620070600 - Capacity building for stakeholders and	Construction of 1nos ONION Bed for 3 sanatoral in state	23020128 - OTHER CONSTRUCTIO	70421 - AGRICULTURE	31944500 - State wide	0.00	571,750,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	KNARDA - KSADP intervention project	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	5,697,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	NPFS project State counter part funding	23050108 - SPECIAL INTERVENTION	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	11,735,815.20	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of improved input for demo,seed fertilizer,Agro che	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	865,566,690.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Value chain Development women in agric	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	391,255,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Rehabilitation of metrological stations	23030112 - REHABILITATIO N / REPAIRS -	70421 - AGRICULTURE	31944500 - State wide	0.00	28,236,315.20	0.00	14,995,500.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Training for preseason WET/Dry,post harvest & nutrition	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	19,666,000.00	11,500,000.00	0.00	0.00	11,500,000.00	0.00
01070620070600 - Capacity building for stakeholders and	Agro chemical for disease incidence support by technical dept	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Established of new orchard/other working tools by technical Dept	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	In-house Training /short term courses	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of computers and other office Equipment	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	7,654,600.00	16,600,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Renovation of KNARDA H/Q and 3 zonal unit offices	23030121 - REHABILITATIO N / REPAIRS OF	70421 - AGRICULTURE	31944500 - State wide	0.00	25,000,000.00	0.00	1,730,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of 2no. drilling ring/compressor & equipment	23020105 - CONSTRUCTIO N / PROVISION	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	265,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Monitoring and other training of M & E staff/Working material	23050103 - MONITORING AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Family Nutrition and income generation activities for state	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00
01070620070600 - Capacity building for stakeholders and	Training develop accounting and protection of the	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Poultry upgrading (intensive local chicken production)	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	57,500,000.00	0.00	0.00	0.00	0.00

01070620070600 - Capacity building for stakeholders and	Purchase of Office furnitures and Other Office Equipment	23010112 - PURCHASE OF OFFICE	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of taupaulin fish for the beneficiary across 44L.G	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Modern bee keeping Equipment and other tools	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	5,550,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Farm waste Enhancement and utilization	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	13,750,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	In house Training of ES fish breeding techqes and mng practice	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	3,780,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Machanization improve use mini farm	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Non Chemical crop storage demonstraction using Pic bag	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Promote dessimination of quick information using cell phones and other	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Nigerian Agricultural enterprise curriculum training	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Supervision, Field Day Zone & mega field day	23050103 - MONITORING AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Animal traction programmed	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Procurement of Solar Water Pump to Fadama Farmers	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	24,969,000.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Farmer Group Revitalization (farmers Association Grouping)	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	General Media facilities /other Equipments	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	31,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	House to House Farmers census, allowance & materials supply	23050128 - OTHER NON-TANGIBLE	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Nigerian Agricultural enterprise curriculum training	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Micro enterprise fundamental for small enterprise training for	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00

01070620070600 - Capacity building for stakeholders and	Pre, Mid season and post harvest training for the state farmers	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	National Agric Show 2026	23050104 - ANNIVERSARIES/CELEBRATIO	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Group Dynamics and leadership training for the state farmers	23050101 - RESEARCH AND	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of 2nos newly Tractor plant	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Purchase of 4nos newly convenient harvester machine	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Training of irrigation system and solar pump maitenance	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
01070620070600 - Capacity building for stakeholders and	Training on climate smart agriculutre in 3 zonal office management	23050101 - RESEARCH AND	70421 - AGRICULTURE	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
01070620000200 - Capacity building for stakeholders and	PROVISION OF 298 MOTORCYCLES TO KNARDA EXTENSION	23010104 - PURCHASE MOTOR	70421 - AGRICULTURE	31944500 - State wide	0.00	584,584,750.00	0.00	0.00	0.00	0.00	0.00	0.00
01070620000700 - Capacity building for stakeholders and	Renovation of Collapsing Site at Karkara warehouse & Perimeter	23030112 - REHABILITATION / REPAIRS -	70421 - AGRICULTURE	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

021511600100	**KASCO**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***500,000,000.00***	***0.00***	***2,000,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
01070124006600 - Integrated rural development (agricultural land	Repairs And Upgrading Of Stores Across 44 L.G	23030112 - REHABILITATION / REPAIRS - AGRICICULTUR	70421 - AGRICULTURE	31944500 - State wide	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
01070124006600 - Integrated rural development (agricultural land	Construction Of New Ware Houses At Gundutse	23020113 - CONSTRUCTION / PROVISION OF	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

026200100100	**Ministry of Livestock**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***1,669,524,930.00***	***7,891,500,000.00***	***890,950,000.00***	***0.00***	***0.00***	***0.00***
01020624006600 - Livestock Feeds Development	Development Of A Media And Communication Weekly Information Desks And Kiosks For Farmer Outreach And Education For Awareness	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

01020624006600 - Livestock Feeds	Implementation Of Livestock Productivity &	23050108 - SPECIAL	70422 - FORESTRY	31944500 - State wide	0.00	0.00	1,669,524,930.00	50,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Equipping Of Livestock Research Centers For Research On Breeds,	23050101 - RESEARCH AND	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	936,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds	Gida-Gida Lafiya Jari Agro-Vet Empowement	23050108 - SPECIAL	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Livestock Data Management Systems Database, GIS Mapping,	23050128 - OTHER NON-TANGIBLE	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Monitoring And Evaluation Equipment Field Data Tools, Drones,	23050128 - OTHER NON-TANGIBLE	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	169,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Livestock Development Stakeholders Engagement On Certification For Meat	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Empowerment Of Youth And Women On Livestock, Fisheries And Poultry Breeding, Farms	23050108 - SPECIAL INTERVENTION FUND	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	1,352,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Development/Rehabilitation Of Tiga–Bagauda Livestock Water Scheme, Extension, And Artificial	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	97,500,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Renovation Of Livestock Markets (Market Sheds, Loading Ramps, Weighing	23030112 - REHABILITATION / REPAIRS -	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	123,500,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Establishment Of Livestock Data Management And Information System Design And Deployment Of Centralized Database	23050101 - RESEARCH AND DEVELOPMENT	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	State-Wide Livestock Structural Survey, The Strengthening Of Gwale Veterinary Reference	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31911800 - Gwale	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Procurement Of110 units Motocycles To Livestock Extention Workers To	23010104 - PURCHASE MOTOR	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Provision Of Empowerment On Animals Productivity Improvement, Restocking	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Development And Maintenance Of Selected Grazing Reserves & Pasture Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTUR	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	890,950,000.00	890,950,000.00	0.00	0.00	0.00

01020624006600 - Livestock Feeds Development	Renovation And Equipping Of Veterinary Clinics For Diagnostic And Treatment Centers To	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	97,500,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Renovation And Provision Of Facilities At Milk Collection Centers, Animal Feed Mills &	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Upgrade Of Gwale Veterinary Refrence Laboratory To Enhance Disease Surveillance And	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31911800 - Gwale	0.00	0.00	0.00	325,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Cold Chain And Vaccine Storage Facilities And Cold Rooms For Vaccine	23050128 - OTHER NON-TANGIBLE	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00
01020224006600 - Meat processing and	Renovation And Upgrading Of Kwanar	23030112 - REHABILITATIO	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	234,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds	Rehabilitation And Renovation Of	23030112 - REHABILITATIO	70422 - FORESTRY	31930600 - Bunkure	0.00	0.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Provision Of Well-Equipped Mobile Veterinary Clinics For Outreach Services At	23020106 - CONSTRUCTIO N / PROVISION OF HOSPITALS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	792,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Development Of Meat Processing And Packaging Plants Slaughter, Processing, And	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00
01020224006600 - Meat processing and marketing	Fish Processing, Post-Harvest Management, Disease Prevention And Control Against Diseases Like Rabies, Ncd, Fmd,	23050128 - OTHER NON-TANGIBLE ASSETS	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	282,000,000.00	0.00	0.00	0.00	0.00
01020624006600 - Livestock Feeds Development	Leather And Hide Processing Facilities, Tanning And Finishing	23050128 - OTHER NON-TANGIBLE	70422 - FORESTRY	31944500 - State wide	0.00	0.00	0.00	182,000,000.00	0.00	0.00	0.00	0.00

022000100100	**Ministry of Finance**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***2,050,000,000.00***	***28,910,768.00***	***5,400,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of ICT Equipments And Facilities	23010113 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	50,000,000.00	28,910,768.00	50,000,000.00	0.00	0.00	0.00	0.00
1310010X000100 - Reform of Government	Construction Of Roads Across The State Arrears	23020114 - CONSTRUCTIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	2,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Assets Mapping	23050103 - MONITORING	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

022000700100	**Office of the Accountant**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***6,800,000,000.00***	***0.00***	***5,225,699,963.44***	***0.00***	***0.00***	***0.00***	***0.00***

13100126000800 - Reform of Government	PURCHASE OF OFFICE FURNITURE AND	23010112 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100126000900 - Reform of Government and Governance - General	OTHER CONSTRUCTION – SETTLEMENT OF LIABILITY /AUGUMENTATION OF 2025 SPECIAL	23020128 - OTHER CONSTRUCTIO N	70411 - GENERAL ECONOMIC AND	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
13100126001000 - Reform of Government	PURCHASE OF COMPUTERS/ICT	23010113 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
13100126001100 - Reform of Government	OTHER CONSTRUCTION - LIABILITY SETTLEMENT OF	23020128 - OTHER	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	4,370,068,883.36	0.00	0.00	0.00	0.00
13100126001200 - Reform of Government and Governance -	OTHER CONSTRUCTION - LIABILITY SETTLEMENT OF SPECIAL INTER. PROJECT	23020128 - OTHER CONSTRUCTIO	70411 - GENERAL ECONOMIC	31944500 - State wide	0.00	0.00	0.00	620,631,080.08	0.00	0.00	0.00	0.00
13100126001300 - Reform of Government	PFM SOFTWARES AND OTHER REFORMS	23010113 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	General Maintenance of the Accountant General	23030121 - REHABILITATIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Procurement of Computers and ICT equipment for the	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Other Purchases in the Accountant General	23010139 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125001000 - Reform of Government	Settlement of Liability for 2024 Consituency	23020129 - ROADS	70651 - R & D HOUSING AND	31944500 - State wide	0.00	4,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125001100 - Reform of Government	Settlement of Liabilities for 2024 Special	23020129 - ROADS	70651 - R & D HOUSING AND	31944500 - State wide	0.00	1,700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022001300100	**Debt Management**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***26,000,000.00***	***305,000,000.00***	***52,674,000.00***	***430,000,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Debt Recording And Analysis Software And	23050102 - COMPUTER	70112 - FINANCIAL AND	31944500 - State wide	0.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Debt Restructuring Activities	23050128 - OTHER NON-	70112 - FINANCIAL AND	31944500 - State wide	0.00	50,000,000.00	24,674,000.00	65,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Estabiliment Of Debt Management Office For	23020101 - CONSTRUCTIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchases Of 1no. Toyota Hilux Operational Vehicle	23010105 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Puchases Of ICT Hardware And Other	23050102 - COMPUTER	70112 - FINANCIAL AND	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Puchases And Installation Of Solar System To The	23020103 - CONSTRUCTIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of MTDs/DSA For The Year 2024 By	23050101 - RESEARCH	70112 - FINANCIAL AND	31944500 - State wide	26,000,000.00	30,000,000.00	28,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Installation Of Common Wealth Secretariat Debt	23030127 - REHABILITATIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

022000800100	**Kano State Internal**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**

Total					***52,070,473.50***	***725,000,000.00***	***147,314,940.00***	***2,395,500,000.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 12 Nos Motor Cycles	23010104 - PURCHASE	70112 - FINANCIAL AND	31944500 - State wide	4,650,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 4 Nos Motor Vehicle	23010105 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	90,000,000.00	0.00	590,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Office Funiture And Fittings For	23010112 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	30,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 250 Nos Computers At Kirs	23010113 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	43,140,000.00	300,000,000.00	18,345,000.00	250,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation Of ICT Equipments At H/Qtrs	23030127 - REHABILITATIO	70112 - FINANCIAL AND	31944500 - State wide	2,706,136.00	22,500,000.00	3,042,000.00	30,500,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation Of Power Generating Plant	23030125 - REHABILITATIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase And Installation Of Solar Power At	23010119 - PURCHASE OF	70112 - FINANCIAL AND	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
13100125000100 - Reform of Government	Construction Of 2 New Offices Within The	23020101 - CONSTRUCTIO	70112 - FINANCIAL AND	31944500 - State wide	0.00	210,000,000.00	125,927,940.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100125000200 - Reform of Government	Rehabilitation Of Offices Of H/Qtrs And 28 Tax	23030121 - REHABILITATIO	70112 - FINANCIAL AND	31944500 - State wide	1,574,337.50	42,500,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

022000900100	**Kano State Investment**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***4,677,600,000.00***	***91,210,738.75***	***3,890,000,000.00***	***10,000,000.00***	***0.00***	***20,000,000.00***	***0.00***
13100113100100 - Reform of Government	Construction Of Office Building	23020101 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	100,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 3No Motor Vehicle	23010105 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Office Furnuture newly created	23010112 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
13100113100100 - Reform of Government and Governance -	KANINVEST Database Infrastructure (Field Data Collection, Data	23050102 - COMPUTER SOFTWARE	70411 - GENERAL ECONOMIC	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Information Flyers, Brochures, Pamphlets,Quarterly News Letters, And	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND	31944500 - State wide	0.00	10,000,000.00	15,838,500.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Website Maintenance And Upgrade of the	23050102 - COMPUTER	70411 - GENERAL	31944500 - State wide	0.00	3,000,000.00	250,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Procurement Of Multimedia And ICT Equipment, Servers And	23050102 - COMPUTER SOFTWARE	70411 - GENERAL ECONOMIC	31944500 - State wide	0.00	15,000,000.00	425,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5no. Computers	23010113 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	3,500,000.00	1,581,023.04	6,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Upgrade Of The Installed 4KVA Solar To 15 KVA	23030102 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Administration, Advocacy And Strategic	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Kano State Domestic Investment Promotion	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	56,000,000.00	4,525,000.00	56,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	KANINVEST Sector Reseach And Analysis	23050101 - RESEARCH	70411 - GENERAL	31944500 - State wide	0.00	15,000,000.00	40,836,212.91	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Investor Outreach Programs	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Sterategic Communication, Digital Marketing Campaingn, Traditional,Mainstream	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND	31944500 - State wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Production And Airing Of Radio Jingles	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	5,000,000.00	440,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Airing Of Jingles And Programs On National	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	20,000,000.00	1,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Newspaper Retainership	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Installation Of Airport Electronic Billboard	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Multi-Sectoral Public Private Partnership	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	2,000,000,000.00	17,144,950.00	2,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Investor Targeting Events At Abuja And Lagos	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Investors Servicing Programs	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	300,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Ease Of Doing Bussiness / Public Partners	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	600,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Kano Investment Promotion Summit	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Enabling Business And Other PPP Initiative	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	500,000,000.00	4,860,000.00	500,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Procurement Of Official Vehicles	23010104 - PURCHASE	70411 - GENERAL	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	International Stakeholder Engagements (Conference,	23050101 - RESEARCH AND	70411 - GENERAL ECONOMIC	31944500 - State wide	0.00	150,000,000.00	4,310,052.80	75,000,000.00	0.00	0.00	0.00	0.00

022001200100	**Kano State Investment &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***410,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
20100125000100 - Climate Change -	Purchase of Office Furniture	23010112 - PURCHASE OF	70161 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125000200 - Climate Change -	Construction & Renovation of Housing	23030103 - REHABILITATIO	70161 - GENERAL	31944500 - State wide	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022200100100	**Ministry of Commerce &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***145,000,000.00***	***5,140,000,000.00***	***172,846,964.35***	***5,554,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Purchace Of 1no Bus (18 Seater)	23010108 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Procurement Of Operational Vehicle	23010104 - PURCHASE	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00

12100112100100 - Growing the Private	Upgrade Of Yan-Kaba Vegetable Market To	23030124 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100126000100 - Growing the Private	Upgrading of Sharada market to Modern	23030124 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100126000200 - Growing the Private	Upgrading of Rimi market to Modern Market	23030124 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Development Kura Rice Cluster At Kura LGA Drainage/Culverts And	23020114 - CONSTRUCTIO N / PROVISION	70411 - GENERAL ECONOMIC	31912700 - Kura	0.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation Of Nigeria Agric Business Argo	23030121 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Business Support/ Development SMEs Common Facility Center	23050129 - DEVELOPMENT OF SMALL	70411 - GENERAL ECONOMIC	31944500 - State wide	0.00	20,000,000.00	0.00	460,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Resuscitation Of 44 Garment Tailoring	23050129 - DEVELOPMENT	70411 - GENERAL	31944500 - State wide	145,000,000.00	210,000,000.00	172,846,964.35	110,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Kano State Government/BOI	23050108 - SPECIAL	70411 - GENERAL	31944500 - State wide	0.00	2,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of Gold Market At Kano Centaral	23020124 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development Of Kano Leather Cluster	23050129 - DEVELOPMENT	70411 - GENERAL	31944500 - State wide	0.00	200,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development Gurasa Facility At Kano State	23050129 - DEVELOPMENT	70411 - GENERAL	31944500 - State wide	0.00	150,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development Of Kano Commodity Market	23020124 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Upgrading Of Sharada, Rimi And Yankaba Market	23020124 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development Of Kano Herbal Medicine Market	23020124 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development Of Stock Exchange Market	23010199 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	500,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchace Of 6no Motor Vehicle Hilux	23010105 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of International Cattle	23020124 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Computer Software Acquisition (MIS)	23050102 - COMPUTER	70411 - GENERAL	31944500 - State wide	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125000100 - Growing the Private	development of Industrial Clusters at Sharada SME	23020128 - OTHER	70411 - GENERAL	31944500 - State wide	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Industrial Survey and Data Development	23010139 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Informal Sector support Development	23020101 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Cooperatives Data Analysis/Data	23010139 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100125000200 - Growing the Private	National Councils Meetings, Economic	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

12100112100100 - Growing the Private	Cooperative field services and Staff Development	23050128 - OTHER NON-	70411 - GENERAL	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022200200100	Kantin Kwari Market											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***222,000,000.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Solar Installation for the Kwari Market Office	23020103 - CONSTRUCTIO	70411 - GENERAL	31911200 - Fagge	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Procurement Of Mobile/Wheel Fire	23010123 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	10,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Supply Of 3no Mini Truck And 5no Motor Clycle For Daily Market Sanitation	23010105 - PURCHASE OF MOTOR	70411 - GENERAL ECONOMIC	31911200 - Fagge	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Renovation Access road Network within The	23020114 - CONSTRUCTIO	70411 - GENERAL	31911200 - Fagge	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Installation Of ICT And Data Base Networking	23050102 - COMPUTER	70411 - GENERAL	31911200 - Fagge	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of 7 boreholes At Market	23020105 - CONSTRUCTIO	70411 - GENERAL	31911200 - Fagge	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Renovation Of 23 No Of Gates At Market Entries	23030124 - REHABILITATIO	70411 - GENERAL	31911200 - Fagge	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Renovation Of office Building At Kwari Market	23030121 - REHABILITATIO	70411 - GENERAL	31911200 - Fagge	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Annual Rent/Procurement Of	23010112 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	10,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Maintenance Of the Drainage Within Kantin	23030113 - REHABILITATIO	70411 - GENERAL	31911200 - Fagge	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
12100126000300 - Growing the Private	Provision of a fire Extinguisher	23010123 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
12100126000400 - Growing the Private	Provision of Solar Borehole in the market	23020105 - CONSTRUCTIO	70411 - GENERAL	31911200 - Fagge	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

022200300100	Kano state Consumer											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***524,000,000.00***	***5,000,000.00***	***858,000,000.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Construction Of New Consumer Protection	23030121 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	135,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Furniture And Equipment	23010112 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation/Renovatio n Of consumer Protection	23030121 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of 1No Generator Set	23010119 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of Library At Consumer Protection	23010125 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of Library At Consumer Protection	23010125 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of Laboratory And	23020101 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

12100112100100 - Growing the Private	Procurement Of Operational Vehicle 3no	23010105 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	119,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Provison of Solar at New Offices Accomadation	23020103 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00

022200400100	Abubakar Rimi Market											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***39,127,718.00***	***230,000,000.00***	***5,235,125.00***	***125,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Provision / Repairs Of Security Gadget	23010128 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	32,676,500.00	50,000,000.00	2,180,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase And Installation Of Solar Street Light At	23020123 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	892,600.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Provision / Repairs Of Security Gadget	23010128 - PURCHASE OF	70411 - GENERAL	31944500 - State wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase/Installation Of Solar Street Light	23020123 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	53,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction / Provision Of Office Building At	23020101 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	4,000,000.00	20,000,000.00	2,638,125.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation/Constructi on Of Interlocks	23020128 - OTHER	70411 - GENERAL	31944500 - State wide	712,618.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilition Of Drainages At Abubakar Rimi Market	23020127 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	60,000,000.00	267,000.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation And Construction Of	23020128 - OTHER	70411 - GENERAL	31944500 - State wide	793,000.00	10,000,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
12100126000500 - Growing the Private	Provision Water System In The Market	23020105 - CONSTRUCTIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
12100126000600 - Growing the Private	General Rehabilitation Of Abubakar Rimi Market	23030124 - REHABILITATIO	70411 - GENERAL	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00

022200500100	Tourism Management											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***32,692,500.00***	***470,000,000.00***	***105,382,934.00***	***1,490,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
04040120030003 - Pre-service Training	International Travelling And Tourism Exhibition	23050104 - ANNIVERSARIE	70821 - CULTURAL	31944500 - State wide	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	National Travelling (Conference,Trade Fairs,	23050104 - ANNIVERSARIE	70821 - CULTURAL	31944500 - State wide	13,575,000.00	0.00	3,875,000.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	World Tourism Day Celebration	23050104 - ANNIVERSARIE	70821 - CULTURAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Acquisition And Upgrading Of Two	23020119 - CONSTRUCTIO	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation Of K/Wambai Tannery	23030118 - REHABILITATIO	70821 - CULTURAL	31912100 - Kano	0.00	0.00	9,782,544.00	20,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of Conference Hall	23020128 - OTHER	70821 - CULTURAL	31944500 - State wide	9,180,500.00	400,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Procurement Of Office Equipment	23010112 - PURCHASE OF	70821 - CULTURAL	31944500 - State wide	9,937,000.00	30,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Security Gadgets	23010128 - PURCHASE OF	70821 - CULTURAL	31944500 - State wide	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

12100112100100 - Growing the Private	Financial Consultancy	23050128 - OTHER NON-	70821 - CULTURAL	31944500 - State wide	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Kusalla Fishing Festival	23050104 - ANNIVERSARIE	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development And Upgrading Of Tourists	23020128 - OTHER	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation Of K/Mata Dye Pits	23030128 - OTHER	70821 - CULTURAL	31912100 - Kano	0.00	0.00	6,292,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation Of Zage Dye Pits	23030128 - OTHER	70821 - CULTURAL	31912100 - Kano	0.00	0.00	9,833,390.00	30,000,000.00	0.00	0.00	0.00	0.00

022200600100	Cottage Trade and Street											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***2,116,805,821.71***	***0.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Construction Of Security Guard Room With Toilet	23020128 - OTHER	70471 - DISTRIBUTIVE	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction/Provision Of Cluster Cottage Sheeds In	23050129 - DEVELOPMENT	70471 - DISTRIBUTIVE	31944500 - State wide	0.00	0.00	0.00	469,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Establishment Of Abba Gida-Gida Cottage	23050129 - DEVELOPMENT	70471 - DISTRIBUTIVE	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Empowerment Programme	23050130 - EMPOWERME	70471 - DISTRIBUTIVE	31944500 - State wide	0.00	0.00	0.00	337,805,821.71	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Renovation/Reconstructi on Of Existing Cottage	23030128 - OTHER	70471 - DISTRIBUTIVE	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00

022200800100	Kano State and Medium Enterprises Development											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***20,006,000.00***	***767,160,000.00***	***21,000,000.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Purchase Of 11 No Of Computers Laptops For	23010113 - PURCHASE OF	70442 - MANUFACTURI	31944500 - State wide	0.00	0.00	2,626,000.00	6,160,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Take Off Grant For The Rehabilitation And	23030121 - REHABILITATIO	70442 - MANUFACTURI	31944500 - State wide	0.00	0.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Training Of 5000 Youth And Women For 3	23050130 - EMPOWERME	70442 - MANUFACTURI	31944500 - State wide	0.00	0.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Sensitization For The Enterpreneur On Stimulating Economic Growth, Creating	23050130 - EMPOWERME NT PROGRAMME	70442 - MANUFACTURI NG	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Furniture And Fittings For The	23010112 - PURCHASE OF	70442 - MANUFACTURI	31944500 - State wide	0.00	0.00	17,380,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Provision Of Solar Energy At 3 Zonal Offices	23020103 - CONSTRUCTIO	70442 - MANUFACTURI	31944500 - State wide	0.00	0.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00

022800100100	Ministry for Science Technology & Innovation											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***446,384,416.00***	***4,077,852,293.93***	***724,227,787.50***	***7,433,011,174.76***	***0.00***	***0.00***	***0.00***	***0.00***

11100120300800 - Information	Purchase Of 4no. Service Vehicles (Hilux)	23010105 - PURCHASE OF	70981 - EDUCATION	31913100 - Nassarawa	0.00	136,245,398.55	0.00	100,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Purchase Of Office Furniture For The Ministry For Science	23010112 - PURCHASE OF OFFICE	70981 - EDUCATION N.E.C	31913100 - Nassarawa	0.00	28,805,047.20	0.00	156,168,037.65	0.00	0.00	0.00	0.00
11100120300800 - Information	Staff Trainings, Workshops And Seminars	23050128 - OTHER NON-	70981 - EDUCATION	31913100 - Nassarawa	12,016,920.00	20,622,383.74	10,674,000.00	96,768,612.37	0.00	0.00	0.00	0.00
11100120300800 - Information	Procurement Of Office Tools And Equipment	23010112 - PURCHASE OF	70981 - EDUCATION	31913100 - Nassarawa	0.00	0.00	0.00	35,578,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Research And Development For STI/ICT	23050101 - RESEARCH	70981 - EDUCATION	31913100 - Nassarawa	0.00	85,533,823.39	13,942,000.00	355,976,546.50	0.00	0.00	0.00	0.00
11100120300800 - Information	Establishment Of Strategic Planning	23050103 - MONITORING	70981 - EDUCATION	31913100 - Nassarawa	0.00	7,773,112.80	6,200,000.00	179,200,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Statistical Data Processing For STI/ICT	23050103 - MONITORING	70981 - EDUCATION	31913100 - Nassarawa	0.00	13,200,000.00	4,970,000.00	245,694,042.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and Technology - General	Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions,	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Miantenance Of Surveillance Systems Of	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Strenghthening ICT Infrastructure Across 44	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	442,988,248.25	0.00	200,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Development Of IT Solutions/Infrastructure	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	3,550,200.00	379,200,000.00	185,162,487.50	850,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Establishment Of Five (5) CBT/ Computer Training Centres To Be Replicated	23020127 - CONSTRUCTIO N OF ICT	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	545,694,042.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Statewide Mobile Van ICT Programme	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	0.00	90,000,000.00	9,811,500.00	150,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	(ICT Jari) Digital Job Creation And	23050130 - EMPOWERME	70981 - EDUCATION	31944500 - State wide	4,370,000.00	450,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	IT Conferences/National Council On	23050104 - ANNIVERSARIE	70981 - EDUCATION	31944500 - State wide	89,679,100.00	130,000,000.00	51,141,800.00	200,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Development Of Database On Digital Literacy Amongst State	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Digitization Of MDAs (Pilot)	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	0.00	120,000,000.00	132,397,000.00	400,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Big Data Analytics And Artificial Intelligence	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	0.00	350,000,000.00	11,923,000.00	110,040,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	PC Ownership Scheme For State Workforce	23010113 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	92,060,238.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Upgrade Of Kano State IT Centre To State Of The	23030127 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Appropriate Technology For STI	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	0.00	310,040,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Adaptive Research & Initiatives	23050101 - RESEARCH	70981 - EDUCATION	31944500 - State wide	0.00	192,060,238.00	9,200,000.00	100,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Establishment Of STI Cutting-Edge Laboratory	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	31,563,400.00	245,690,000.00	0.00	135,310,000.00	0.00	0.00	0.00	0.00

11100120300800 - Information Communication and	Training, Capacity Building And Empowerment For STI	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	282,746,000.00	300,000,000.00	282,746,000.00	130,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Annual STI Development And Promotion Activities	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	22,458,796.00	180,000,000.00	6,060,000.00	280,300,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Development And Commercialization Of	23050101 - RESEARCH	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	258,000,958.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Support For Tech-Startups And Innovation	23050101 - RESEARCH	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	235,338,740.24	0.00	0.00	0.00	0.00
11100120300800 - Information	Establishment Of Science And Technology Business	23050101 - RESEARCH	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	363,504,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Sponsorship For Local And International STI	23050104 - ANNIVERSARIE	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,072,000.00	0.00	0.00	0.00	0.00

022800200100	**Kano State Data Centre**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***336,609,842.04***	***0.00***	***892,549,046.67***	***0.00***	***0.00***	***0.00***	***0.00***
11100120300800 - Information	10no. Outsourcing Of Professional Freelancers	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	28,046,619.24	0.00	5,594,400.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Purchase Of Operational Vehicles	23010105 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	50,400,000.00	0.00	24,006,642.46	0.00	0.00	0.00	0.00
11100120300800 - Information	20no. Training Of Staff On Data Centre Operations	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	7,200,000.00	0.00	20,160,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Development Of Data Centre Operational	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	4,440,000.00	0.00	14,212,800.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and Technology - General	Purchase, Maintenace Of Software & Licenses For Data Centre Management Tools, Operating Systems	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	9,526,445.60	0.00	76,603,939.27	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Routine Preventive Maintenace And Unexpected Repairs Of	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	8,000,000.00	0.00	153,468,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Outreach For Awareness & Support Services For	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	5,640,000.00	0.00	10,744,140.00	0.00	0.00	0.00	0.00
11100120300800 - Information	10no. Outsourcing Of Professional Freelancers	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	63,504,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Internet Connectivity, Bandwidth And Network Infrastructure (Routers,	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	9,072,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Purchase/Maintenance Of Networking Infrastructure For	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	5,594,400.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Purchase Of Operational Vehicles	23010105 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	12,003,321.46	0.00	0.00	0.00	0.00
11100120300800 - Information	20no. Training Of Staff On Data Centre Operations	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,080,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Development Of Data Centre Operational	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,106,400.00	0.00	0.00	0.00	0.00

11100120300800 - Information Communication and Technology - General	Purchase And Maintenace Of Software And Licenses For Data Centre Management	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	24,192,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Routine Preventive Maintenace And Unexpected Repairs Of	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	15,573,600.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Outreach For Awareness & Support Services For	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	5,372,069.97	0.00	0.00	0.00	0.00
11100120300800 - Information	Payments For Ongoing Contract with Vendors	23050102 - COMPUTER	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,812,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Maintenance Of Firewall, Intrusion Detection Systems, Access Control	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Internet Connectivity, Bandwidth And Network Infrastructure (Routers,	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	60,796,777.20	0.00	16,884,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Purchase/Maintenance Of Networking Infrastructure For	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	121,800,000.00	0.00	48,384,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Mantenance Of Surveillance Systems,	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	3,000,000.00	0.00	31,147,200.00	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and	Maintenance Of Firewall, Intrusion Detection Systems, Access Control	23050102 - COMPUTER SOFTWARE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	6,200,000.00	0.00	43,150,194.24	0.00	0.00	0.00	0.00
11100120300800 - Information	Payments For Ongoing Contract with Vendors	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	19,200,000.00	0.00	84,415,939.27	0.00	0.00	0.00	0.00
11100120300800 - Information Communication and Technology - General	Deployment & Maintenance Of Colocation Infrastructure, Data Backup Solutions,	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	12,360,000.00	0.00	153,468,000.00	0.00	0.00	0.00	0.00

022800400100	**Kano State Information Technology Development**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***150,000,000.00***	***0.00***	***318,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
11100120300800 - Information	Building Of New KASITDA Office H/Q At NCC	23020101 - CONSTRUCTIO	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Grants To Startsups , Innovators , Tech. Hubs &	23050108 - SPECIAL	70461 - COMMUNICATI	31944500 - State wide	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Purchase Of ICT Equipment For H/Q	23010113 - PURCHASE OF	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	3 Pillot Smart Schools 1 Per Senatorial Zone	23020127 - CONSTRUCTIO	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Establishing Of KASITDA Innovation Lab At H/Q	23020127 - CONSTRUCTIO	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	State Data Center Revamp & Support At	23030127 - REHABILITATIO	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
11100120300800 - Information	Establishing Of KASITDA Zonal Offices (Kano	23020101 - CONSTRUCTIO	70461 - COMMUNICATI	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00

022800500100	Kano State Institute for information Technology											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***381,211,116.62***	***0.00***	***488,978,990.00***	***140,000,000.00***	***0.00***	***0.00***	***0.00***
05010220300200 - Human and institutional	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	50,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Photocopying Machines	23010115 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Shredding Machines	23010117 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of canteen / Kitchen Equipment	23010120 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	5,478,990.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Sporting / Gaming Equipment	23010126 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Purchase Of Recreational Facilities	23010130 - PURCHASE OF	70941 - FIRST STAGE OF	31912700 - Kura	0.00	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	NBTE Accreditation	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31912700 - Kura	0.00	27,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Solar Installation	23020103 - CONSTRUCTIO	70941 - FIRST STAGE OF	31912700 - Kura	0.00	30,211,116.62	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00
05010220300200 - Human and institutional	ICT Entrepreneurship Training For Local	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31912700 - Kura	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	In-house Workshop / IT Training	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31912700 - Kura	0.00	48,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010220300200 - Human and institutional	Laying Of Fibre Cables/ IT Infrastructure	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31912700 - Kura	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010225000100 - Human and institutional	ICT Software Charges	23050102 - COMPUTER	70981 - EDUCATION	31912700 - Kura	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023400100100	Ministry of Works											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***1,426,174,608.67***	***223,754,518,428.82***	***112,151,921,467.31***	***179,169,095,631.10***	***4,195,732,823.64***	***2,206,573,100.98***	***0.00***	***0.00***

13100126001400 - Reform of Government	Purchase Of 15no. Laptops For Official	23010113 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100126000300 - Road - General	Construction Of Yar Chocho - Alajawa -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31923500 - Shanono	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100126000100 - Housing and Urban	Expansion Of Government's House	23030103 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	442,665,025.34	312,428,143.17	290,469,942.32	0.00	0.00	0.00	0.00
06100126000200 - Housing and Urban	Renovation Works At Ministry Of Power &	23030121 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	1,200,000,000.00	287,240,743.67	230,000,000.00	0.00	0.00	0.00	0.00
06100126000300 - Housing and Urban Development - General	Proposed Renovation Works At The Director Department Of State	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31913100 - Nassarawa	0.00	90,941,144.37	0.00	90,941,144.37	0.00	0.00	0.00	0.00
06100126000400 - Housing and Urban Development - General	Proposed General Renovation Of Gidan Ado Bayero (Northwest	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	1,235,198,614.81	0.00	635,198,614.81	0.00	0.00	0.00	0.00
06100126000500 - Housing and Urban Development - General	Proposed General Renovation Works And Completion Of Theatre Hall, 5-Daily Prayer	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	71061 - HOUSING	31944500 - State wide	0.00	300,458,340.45	0.00	300,458,340.45	0.00	0.00	0.00	0.00
06100126000600 - Housing and Urban Development - General	Proposed Completion Of Deputy Governor's Family Wing And Maindens	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	257,927,038.04	91,216,158.12	15,202,693.02	0.00	0.00	0.00	0.00
06100126000700 - Housing and Urban	Proposed Construction Of Enterprenuership	23020101 - CONSTRUCTIO	71061 - HOUSING	31921000 - D/Tofa	0.00	1,623,398,470.06	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100126000800 - Housing and Urban	Proposed Renovation Of Central Garden At	23030103 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	366,066,918.29	146,426,767.32	183,033,459.15	0.00	0.00	0.00	0.00
06100126000900 - Housing and Urban Development - General	Proposed Construction Of Male And Female Convinience At	23020131 - CONSTRUCTIO N OF MOSQUE	71061 - HOUSING	31944500 - State wide	0.00	40,144,891.50	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100126001000 - Housing and Urban	Revalidation Of Contract For The Construction Of	23020124 - CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	1,219,802,022.72	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126001100 - Housing and Urban	Supply And Installation Of Furniture At The	23030103 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	500,000,000.00	177,811,771.23	22,226,471.40	0.00	0.00	0.00	0.00
06100126001200 - Housing and Urban Development - General	Demolition And Reconstruction Work At Gidan Yakasai And 2no	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	55,429,521.21	0.00	55,429,521.21	0.00	0.00	0.00	0.00
06100126001300 - Housing and Urban	Proposed Emergency Repairs Of Stormed	23020128 - OTHER	71061 - HOUSING	31944500 - State wide	0.00	7,142,532.47	0.00	7,142,532.47	0.00	0.00	0.00	0.00
06100126001400 - Housing and Urban	Proposed Construction Of Sick Bay At College Of	23020106 - CONSTRUCTIO	71061 - HOUSING	31912800 - Madobi	0.00	62,986,746.44	0.00	62,986,746.44	0.00	0.00	0.00	0.00
06100126001500 - Housing and Urban	Proposed Construction Of Provost House At College	23020104 - CONSTRUCTIO	71061 - HOUSING	31912800 - Madobi	0.00	39,292,462.38	0.00	39,292,462.38	0.00	0.00	0.00	0.00
06100126001600 - Housing and Urban	Proposed Construction Of 4no Flat At College Of	23020104 - CONSTRUCTIO	71061 - HOUSING	31912800 - Madobi	0.00	123,589,171.82	0.00	123,589,171.82	0.00	0.00	0.00	0.00
06100126001700 - Housing and Urban Development - General	Supply And Installation Of 10no Air Conditions At Kano State Government	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	35,619,242.02	0.00	35,619,242.02	0.00	0.00	0.00	0.00
06100126001800 - Housing and Urban Development - General	Construction Of One Storey Dakin Amarya And Access Road To The Event	23020128 - OTHER CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	179,891,179.61	162,337,676.37	8,994,558.98	0.00	0.00	0.00	0.00

06100126001900 - Housing and Urban Development - General	Construction Of Auditorium Hall In Honour Of Late Muhammadu Abubakar	23020128 - OTHER CONSTRUCTIO N	71061 - HOUSING	31944500 - State wide	0.00	284,551,722.40	85,365,516.72	150,000,000.00	0.00	0.00	0.00	0.00
06100126002000 - Housing and Urban	Construction Of Security Plaza At The Main	23020128 - OTHER	71061 - HOUSING	31944500 - State wide	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100126002100 - Housing and Urban Development - General	Ratification Of Approval For The Proposed Completion Of Community Clinic, Renovation Of Mosque	23020128 - OTHER CONSTRUCTIO N	71061 - HOUSING	31944500 - State wide	0.00	193,000,000.00	183,300,205.28	9,647,379.23	0.00	0.00	0.00	0.00
06100126002200 - Housing and Urban Development - General	Ratification Of Approval For The Proposed Construction Of One Storey Dakin Amarya And	23030103 - REHABILITATIO N / REPAIRS - HOUSING	71061 - HOUSING	31944500 - State wide	0.00	179,891,179.61	0.00	179,891,179.61	0.00	0.00	0.00	0.00
06100126002300 - Housing and Urban Development - General	Completion Of The Abandoned Ultra-Modern Women Center Project At Kofar Na'isa	23030103 - REHABILITATIO N / REPAIRS - HOUSING	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	196,976,673.70	0.00	0.00	0.00	0.00
06100126002400 - Housing and Urban Development - General	Ratification Of Approval For The Renovation Works At Kano	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	375,035,232.00	36,648,344.00	15,000,000.29	0.00	0.00	0.00	0.00
06100126002500 - Housing and Urban	Upgrading Of Diversion Facility At Gyadi-Gyadi	23030121 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	58,723,159.55	0.00	0.00	0.00	0.00
06100126002600 - Housing and Urban	Upgrading Of Gyadi – Gyadi Women	23030121 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	196,976,673.70	0.00	0.00	0.00	0.00
06100126002700 - Housing and Urban	Rehabilitation Works At French Bilingual College,	23030106 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	158,479,747.41	0.00	0.00	0.00	0.00
06100126002800 - Housing and Urban	General Rehabilitation Works At Chinese	23030106 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	349,071,558.04	0.00	0.00	0.00	0.00
06100126002900 - Housing and Urban Development - General	Proposed Completion Of Abandoned Ultra-Modern Women Centre	23030128 - OTHER REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	354,252,878.29	0.00	0.00	0.00	0.00
06100126003000 - Housing and Urban Development - General	Proposed General Renovation Works At Kano State Road	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	65,075,844.67	0.00	0.00	0.00	0.00
06100126003100 - Housing and Urban Development - General	The Proposed General Renovation Works At 3no. Senatorial Zones	23030103 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	560,535,895.77	0.00	0.00	0.00	0.00
06100126003200 - Housing and Urban Development - General	Proposed Conversion Of Gyadi-Gyadi Women Centre To Kano State	23020128 - OTHER CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	200,877,201.89	0.00	0.00	0.00	0.00
06100126003300 - Housing and Urban Development - General	Proposed Renovation And Construction Of Wall Fence At Ministry Of	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	54,494,209.48	0.00	0.00	0.00	0.00
06100126003400 - Housing and Urban Development - General	Construction Of Security Towers At Various Location At Challawa	23020128 - OTHER CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	43,837,325.68	0.00	0.00	0.00	0.00
06100126003500 - Housing and Urban	Proposed Construction Of Block Wall Fence Barrier	23020128 - OTHER	71061 - HOUSING	31931600 - Gaya	0.00	0.00	0.00	34,021,940.37	0.00	0.00	0.00	0.00

06100126003600 - Housing and Urban	Proposed Construction And Renovation Works At	23020128 - OTHER	71061 - HOUSING	31923900 - Tofa	0.00	0.00	0.00	76,147,862.32	0.00	0.00	0.00	0.00
06100126003700 - Housing and Urban Development - General	Proposed Phase III General Renovation And New Construction Works	23020128 - OTHER CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	316,839,665.96	0.00	0.00	0.00	0.00
06100126003800 - Housing and Urban	Proposed Construction Of Convention Centre At	23020128 - OTHER	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	375,603,651.79	0.00	0.00	0.00	0.00
06100126003900 - Housing and Urban	Proposed Construction Of Orphanage Hostel At	23020128 - OTHER	71061 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	138,937,939.83	0.00	0.00	0.00	0.00
06100126004000 - Housing and Urban Development - General	Proposed Renovation And Construction Works At Kano State Consumer	23020128 - OTHER CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	212,728,228.50	0.00	0.00	0.00	0.00
06100126004100 - Housing and Urban Development - General	Proposed General Renovation And Rehabilitation Works At Ministry Of Health And	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	649,089,342.05	0.00	0.00	0.00	0.00
06100126004200 - Housing and Urban Development - General	Proposed Renovation And Upgrading Of Former Protocol Office To SPecial	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	154,859,741.48	0.00	0.00	0.00	0.00
06100126004300 - Housing and Urban Development - General	Proposed Supply And Installation Of Office Furniture At Faculty Of Science Complex Aliko	23010112 - PURCHASE OF OFFICE FURNITURE	71061 - HOUSING	31934400 - Wudil	0.00	0.00	0.00	203,815,972.62	0.00	0.00	0.00	0.00
06100126004400 - Housing and Urban Development - General	Proposed General Renovation Works At Hasiya Bayero Paediatric	23030105 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	164,706,748.34	0.00	0.00	0.00	0.00
06100126004500 - Housing and Urban Development - General	Proposed Renovation Works At Nasara Fish Centre No. 1 Gyadi-Gyadi	23030112 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	63,649,501.77	0.00	0.00	0.00	0.00
06100126004600 - Housing and Urban Development - General	Proposed Completion Of First Floor And Renovation Of Ground Floor/External Works And Landscaping At Aliko	23030106 - REHABILITATIO N / REPAIRS - PUBLIC SCHOOLS	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	144,740,538.27	0.00	0.00	0.00	0.00
06100126004700 - Housing and Urban Development - General	Proposed Construction Of Fire Service Station And 60m Perimeter Wall	23020104 - CONSTRUCTIO N / PROVISION	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	33,161,178.25	0.00	0.00	0.00	0.00
06100126004800 - Housing and Urban	Proposed General Renovation At Meat	23030124 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	51,937,971.87	0.00	0.00	0.00	0.00
06100126004900 - Housing and Urban	Proposed Renovation of V.I.P Lounge At Malam	23030119 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	33,063,009.68	0.00	0.00	0.00	0.00
06100126005000 - Housing and Urban Development - General	Proposed General Renovation/Furnishing Of Federal High Court of	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	242,752,393.79	0.00	0.00	0.00	0.00
06100126005100 - Housing and Urban	Proposed Construction Of Tsangaya School At Gaya	23020107 - CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	82,039,929.92	0.00	0.00	0.00	0.00
06100126005200 - Housing and Urban Development - General	Proposed Construction Of Structures For The Immediate Take-Off Of	23020107 - CONSTRUCTIO N / PROVISION	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	1,393,084,752.39	0.00	0.00	0.00	0.00
06100126005300 - Housing and Urban	Proposed Renovation Of Muhammad Buhari	23030105 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	48,165,340.83	0.00	0.00	0.00	0.00

06100126005400 - Housing and Urban	Proposed Renovation Works At National	23030110 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	90,726,736.39	0.00	0.00	0.00	0.00
06100126005500 - Housing and Urban Development - General	Proposed Renovation Works At Auditor General's Office, Audu	23030121 - REHABILITATIO N / REPAIRS OF	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	99,963,211.65	0.00	0.00	0.00	0.00
06100126005600 - Housing and Urban	Proposed Completion Of Conference Centre At	23030121 - REHABILITATIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	151,100,833.50	0.00	0.00	0.00	0.00
06100126005700 - Housing and Urban Development - General	Proposed Supply And Installation Of Automatic Wrought Steel Gate And Construction Of Security	23020128 - OTHER CONSTRUCTIO N	71061 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	49,871,550.55	0.00	0.00	0.00	0.00
06100126005800 - Housing and Urban	Completion Of Rehabilitation Works At	23030121 - REHABILITATIO	71061 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	62,396,111.57	0.00	0.00	0.00	0.00
06100126005900 - Housing and Urban	Proposed Construction/Renovation	23020131 - CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	0.00	0.00	37,795,765.34	0.00	0.00	0.00	0.00
06100126006000 - Housing and Urban Development - General	Proposed Construction Of 256 Capacity Female Hostel At Aliko Dangote University Of Science And	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	71061 - HOUSING	31934400 - Wudil	0.00	0.00	0.00	100,707,070.64	0.00	0.00	0.00	0.00
06100126006100 - Housing and Urban Development - General	Proposed Completion And Furnishing Of Information Tecnology Centre At Aliko Dangote	23010112 - PURCHASE OF OFFICE FURNITURE	71061 - HOUSING	31934400 - Wudil	0.00	0.00	0.00	573,005,399.16	0.00	0.00	0.00	0.00
06100126006200 - Housing and Urban Development - General	Proposed General Renovation /Completion Works At Kano State Fire	23030109 - REHABILITATIO N / REPAIRS -	71061 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100126006300 - Housing and Urban	Proposed Wall Fence At 'Yanlemo Market	23020124 - CONSTRUCTIO	71061 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	International conference on new innovations, recent advances in	23050101 - RESEARCH AND	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
17100126000400 - Road	Project Monitoring/	23050103 -	70611 -	31944500 -	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100126000500 - Road - General	Purchase of Vehicle for Committee Members	23010105 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
17100126000600 - Road - General	Completion of Islamiyya Block at Kadamu	23030106 - REHABILITATIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
17100126000700 - Road - General	Construction of office Block at Anti Corruption	23020101 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100126000800 - Road - General	Provision of furniture and fittings at new assembly	23010112 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00
17100126000900 - Road - General	Construction of Falgore, Fulatan and Rogo	23020124 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100126001000 - Road - General	Construction of Kasuwar Jajaye-Jajaye -Yanoko	23020124 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100126001100 - Road	Construction of Rogo	23020131 -	70611 -	31944500 -	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126001200 - Road	Construction of Falgore	23020131 -	70611 -	31944500 -	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126001300 - Road - General	Wall fencing of Aulad Arabic School Sabongari	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Reconstruction Of Garum Mallam Juma'at Mosque	23030129 - REHABILITATIO	70451 - ROAD TRANSPORT	31911500 - G/ Malam	0.00	100,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00

06100120100100 - Housing and Urban	Construction Works At Ghari College Of	23020107 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	485,110,150.00	312,428,143.17	145,234,971.16	0.00	0.00	0.00	0.00
06100126006400 - Housing and Urban	Capacity Building Of 50no Staff (Research And	23050101 - RESEARCH	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100126006500 - Housing and Urban	General Renovation Works At Deputy	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	48,846,962.54	368,756,067.42	169,306,948.15	18,437,803.37	0.00	0.00	0.00	0.00
06100126006600 - Housing and Urban Development - General	Construction Of Printing Technology Development Centre At Government	23020101 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	191,974,918.25	59,647,898.92	134,382,442.78	0.00	0.00	0.00	0.00
06100126006700 - Housing and Urban	Construction Of Standard Magistrate Courts At	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	841,467,362.04	251,922,239.34	250,000,000.00	0.00	0.00	0.00	0.00
06100126006800 - Housing and Urban Development - General	General Renovation Works And Provision Of Facilities At Government	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	33,382,025.98	349,260,533.99	185,535,739.94	17,463,026.70	0.00	0.00	0.00	0.00
06100126006900 - Housing and Urban Development - General	Phase I General Rehabilitation And Upgrading Of Kano State	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	35,607,041.81	242,889,699.34	72,866,909.80	12,144,484.97	0.00	0.00	0.00	0.00
06100126007000 - Housing and Urban	Construction Of Islamiyya School At Rijiyar	23020107 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	66,808,037.92	20,042,411.38	3,340,401.90	0.00	0.00	0.00	0.00
06100126007100 - Housing and Urban Development - General	Construction Of Wall Fence And Gate House At Ghari College Of	23020128 - OTHER CONSTRUCTIO	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	30,000,000.00	20,042,411.38	3,340,401.90	0.00	0.00	0.00	0.00
06100126007200 - Housing and Urban Development - General	Construction Of Demarcation Wall Fence At The Existing Grave	23020128 - OTHER CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	77,530,582.40	20,360,000.00	1,018,000.00	0.00	0.00	0.00	0.00
06100126007300 - Housing and Urban	General Renovation Works At Isolation Centre	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	28,504,864.12	0.00	28,504,864.12	0.00	0.00	0.00	0.00
06100126007400 - Housing and Urban Development - General	Renovation Of Admin Block And Construction Of Staff Quarters At	23030101 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	67,566,227.02	41,603,946.68	3,378,311.35	0.00	0.00	0.00	0.00
06100126007500 - Housing and Urban Development - General	Renovation And Conversion Of Part Of Kano State Library Into Office Complex For	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100126007600 - Housing and Urban Development - General	Re-Installment And Upgrading Of Golden Jubilee Monument At Rabiu Musa Kwankwaso	23020128 - OTHER CONSTRUCTIO N	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	164,949,693.46	49,484,908.04	32,732,392.71	0.00	0.00	0.00	0.00
06100126007700 - Housing and Urban Development - General	Renovation/Construction And Conversion Works At Former Kasuba, Policy Strategy Implementation	23020128 - OTHER CONSTRUCTIO N	70451 - ROAD TRANSPORT	31944500 - State wide	20,002,230.47	144,181,584.58	83,158,660.48	7,209,077.43	0.00	0.00	0.00	0.00
06100126007800 - Housing and Urban Development - General	Proposed Construction Of Shehu Maihula Islamiyya School At Diso Quarters,	23020107 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	53,087,921.00	53,087,921.00	26,544,960.50	2,654,396.05	0.00	0.00	0.00	0.00
06100126007900 - Housing and Urban	Completion Works At Divisional Police Outpost	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	14,065,711.01	50,000,000.00	0.00	2,489,619.42	0.00	0.00	0.00	0.00
06100126008000 - Housing and Urban Development - General	Proposed Renovation And Furnishing Of Conference Hall At School	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	95,103,134.41	43,190,676.48	5,000,000.00	0.00	0.00	0.00	0.00

06100126008100 - Housing and Urban Development - General	General Renovation Works At The Vehicle InSPection Officers	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	66,495,980.00	7,555,216.83	0.00	0.00	0.00	0.00
06100126008200 - Housing and Urban	Renovation Of Family Wing At Government	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	260,717,787.28	129,525,223.80	15,202,693.02	0.00	0.00	0.00	0.00
06100126008300 - Housing and Urban	General Renovation Of Gidan Murtala Office	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	155,000,000.00	700,392,139.39	364,231,047.71	35,019,607.00	0.00	0.00	0.00	0.00
06100126008400 - Housing and Urban	Renovation And Construction Of Offices	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126008500 - Housing and Urban	Construction Of Ultra-Modern Market At	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	339,851,135.52	101,957,734.06	16,992,955.68	0.00	0.00	0.00	0.00
06100126008600 - Housing and Urban Development - General	Renovation Works At The Nigeria Security & Civil Defence Corps Kano State	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	97,425,738.03	26,592,440.99	4,871,286.90	0.00	0.00	0.00	0.00
06100126008700 - Housing and Urban Development - General	Provision Of Minimum Requirement For The Relocation Of Kano Central Prison From	23050128 - OTHER NON-TANGIBLE ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	18,736,555.01	14,500,713.96	936,827.75	0.00	0.00	0.00	0.00
06100126008800 - Housing and Urban Development - General	Rehabilitation And Renovation Works At Malam Aminu Kano	23030101 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	620,099,084.73	0.00	75,000,000.00	0.00	0.00	0.00	0.00
06100126008900 - Housing and Urban Development - General	General Renovation Of Minstries, Departments And Agencies Across The	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126009000 - Housing and Urban	Furnishing Of Deputy Governor's Lodge No. 51	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	48,250,925.97	100,000,000.00	194,893,935.37	28,618,559.89	0.00	0.00	0.00	0.00
06100126009100 - Housing and Urban Development - General	Renovation Works/Furnishing Of 3no. Federal High Court Judges Official Residence	23030101 - REHABILITATIO N / REPAIRS OF RESIDENTIAL	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	94,119,263.53	88,936,940.53	4,705,963.18	0.00	0.00	0.00	0.00
06100126009200 - Housing and Urban	General Rehabilitation Works At Dakata	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	35,676,762.56	33,892,924.43	1,783,838.13	0.00	0.00	0.00	0.00
06100126009300 - Housing and Urban Development - General	Renovation Works And Furnishing Of Presidential Villa At Government	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	75,752,967.88	62,250,503.94	3,787,648.39	0.00	0.00	0.00	0.00
06100126009400 - Housing and Urban Development - General	Conversion Of Appeals Section At KNARDA To Serve As Office Complex For The Establishment Of	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	53,505,720.10	78,425,149.74	4,147,215.56	0.00	0.00	0.00	0.00
06100126009500 - Housing and Urban Development - General	Completion Of Juma'at Masjid, Wall Fence And Police Outpost At	23020131 - CONSTRUCTIO N OF MOSQUE	70611 - HOUSING DEVELOPMENT	31910700 - Dala	0.00	33,107,262.21	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100126009600 - Housing and Urban	Renovation Works At Guidance & Counselling	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	37,831,422.89	26,184,942.81	5,999,999.88	0.00	0.00	0.00	0.00
06100126009700 - Housing and Urban	General Renovation Works At Research &	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
06100126009800 - Housing and Urban Development - General	Renovation And Construction Works At Kano State Independent Electoral Commission	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	153,182,215.14	64,003,465.51	7,659,110.76	0.00	0.00	0.00	0.00

06100126009900 - Housing and Urban Development - General	Construction Of Office Headquaters For Neighbourhood Watch	23020101 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	112,084,091.33	76,061,018.91	5,604,204.57	0.00	0.00	0.00	0.00
06100126010000 - Housing and Urban	Renovation Of Kano State Scholarship Board At	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100126010100 - Housing and Urban	Renovation Of Public Account Committee	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	38,706,343.74	0.00	1,899,999.74	0.00	0.00	0.00	0.00
06100126010200 - Housing and Urban Development - General	Renovation Works At National Agency For The Prohibition Of Traffic In	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	23,647,147.77	23,647,147.77	1,182,357.39	0.00	0.00	0.00	0.00
06100126010300 - Housing and Urban	Construction Of Block Wall Fence At Former	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	101,000,000.00	0.00	71,000,000.00	0.00	0.00	0.00	0.00
06100126010400 - Housing and Urban Development - General	General Renovation Works Of Convertees Hostels At Gwale,	23030106 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	18,834,986.55	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100126010500 - Housing and Urban	Proposed Construction Of Block Wall Fence At Hajj	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	32,562,822.53	4,734,693.15	17,562,822.53	0.00	0.00	0.00	0.00
06100126010600 - Housing and Urban Development - General	Proposed Completion Of Jili Juma'at Mosque And Wall Fencing At Jili Town,	23020131 - CONSTRUCTIO N OF MOSQUE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100126010700 - Housing and Urban Development - General	Proposed General Renovation Works At Kano State Liason Office No. 6, Ekewoshomorin	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	70641 - STREET LIGHTING	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126010800 - Housing and Urban Development - General	Proposed Construction Of 2no. Hostel Block At Military Training Area.	23020107 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126010900 - Housing and Urban Development - General	Proposed Construction Of Islamiyya Storey Block And Renovation Works At	23020107 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	114,769,616.87	0.00	114,769,616.87	0.00	0.00	0.00	0.00
06100126011000 - Housing and Urban	Proposed Renovation Works At Janguza Army	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	108,782,660.46	0.00	0.00	0.00	0.00
06100126011100 - Housing and Urban Development - General	Proposed Renovation Works And Furnishing At Ministry Of Internal	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	189,837,395.05	42,349,557.82	10,000,000.00	0.00	0.00	0.00	0.00
06100126011200 - Housing and Urban Development - General	Proposed General Renovation And Remodeling Of Kano	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	208,413,240.75	122,448,724.56	10,420,662.04	0.00	0.00	0.00	0.00
06100126011300 - Housing and Urban Development - General	Proposed Supply And Installation Of Automation Intelligence Survellance Gadgets And	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	681,571,878.09	200,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
06100126011400 - Housing and Urban Development - General	Renovation Of Juma'at Masjid, Construction Of Six Seater Male/Female Toilet And Motorized	23030129 - REHABILITATIO N OF MOSQUES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	151,863,895.97	45,559,168.79	7,593,194.80	7,593,194.80	0.00	0.00	0.00
06100126011500 - Housing and Urban	Renovation Works At K.E.R.D	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	29,520,738.92	6,108,057.29	0.00	0.00	0.00	0.00
06100126011600 - Housing and Urban Development - General	Proposed Renovation Works And Furnishing At Ngerian Legion	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	49,565,772.10	0.00	0.00	0.00	0.00

06100126011700 - Housing and Urban Development - General	Construction Of Office Complex, Mosque, Conference Hall And	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126011800 - Housing and Urban Development - General	Completion Of Mosque, Islamiyya School And Construction Of 2no.	23020107 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	20,839,167.00	0.00	20,839,167.00	0.00	0.00	0.00	0.00
06100126011900 - Housing and Urban Development - General	Revalidation And Approval For Outstanding Payment In Respect Of Construction Of Dangote Female Hostel/External	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	30,579,961.24	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126012000 - Housing and Urban Development - General	Construction/Renovation Works At Abubakar Rimi Television (ARTV),	23020101 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
06100126012100 - Housing and Urban Development - General	Construction/Renovation Of Office Block At Kano State Law Reform	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
06100126012200 - Housing and Urban Development - General	Renovation And Completion Of Storey Block At Nuhu Bamalli	23030105 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	155,000,000.00	65,840,279.56	5,663,373.37	0.00	0.00	0.00	0.00
06100126012300 - Housing and Urban	Construction/Renovation Works At Kano Road	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	44,574,805.56	38,372,441.76	2,228,740.29	0.00	0.00	0.00	0.00
06100126012400 - Housing and Urban Development - General	General Renovation Of Imam, Na'ibi, Ladan (I&Ii) Houses At Masallacin	23030101 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126012500 - Housing and Urban Development - General	General Renovation Of Dan'makwayon Gaya House At Gaya Local	23030101 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31931600 - Gaya	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100126012600 - Housing and Urban Development - General	General Renovation Works And Provision Of Solar Lightening System	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
06100126012700 - Housing and Urban Development - General	Provision Of Furniture, Electronics And Solar Lightening System At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
06100126012800 - Housing and Urban	Proposed General Renovation Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	226,850,520.00	61,364,212.90	226,850,520.00	0.00	0.00	0.00	0.00
06100126012900 - Housing and Urban	Community Based Projects In Some LGAs	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,000,000,000.00	321,903,532.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100126013000 - Housing and Urban Development - General	Construction Of New Office Complex And General Renovation At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	567,349,333.45	155,204,800.34	100,000,000.00	0.00	0.00	0.00	0.00
06100126013100 - Housing and Urban	Construction Of Magistrate Courts	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	259,143,824.08	120,124,232.63	139,019,591.45	0.00	0.00	0.00	0.00
06100126013200 - Housing and Urban	Rehabilitation Of Classes At College Of Nursing	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	342,435,086.04	250,000,000.00	342,435,006.19	293,149,198.01	0.00	0.00	0.00	0.00
06100126013300 - Housing and Urban	Construction/Provision Of 1no. Office Buildings	23020101 - CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	100,000,000.00	8,416,451.55	100,000,000.00	0.00	0.00	0.00	0.00
06100126013400 - Housing and Urban	Completion Of Governor's Lodge At	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	320,035,770.55	0.00	224,025,039.39	0.00	0.00	0.00	0.00

06100126013500 - Housing and Urban Development - General	Remodelling Of The Armed Forces Remembrance Day	23030128 - OTHER REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	37,713,419.15	4,364,686.71	0.00	0.00	0.00	0.00
06100126013600 - Housing and Urban	Wall Fencing Of Bandirawo City At D/Tofa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	81,015,197.97	366,917,549.06	0.00	18,345,877.45	0.00	0.00	0.00	0.00
06100126013700 - Housing and Urban	Renovation Of Nuhu Bamalli Hospital	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	78,602,637.89	5,125,381.85	0.00	0.00	0.00	0.00
06100126013800 - Housing and Urban	Constituency Projects For Kano State House Of	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	6,600,000,000.00	4,452,579,564.52	13,200,000,000.00	0.00	0.00	0.00	0.00
06100126013900 - Housing and Urban	Renovation Of Rt Honourable SPeaker's	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126014000 - Housing and Urban	Renonovation Of Rt. Honorable Deputy	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126014100 - Housing and Urban	Renovation Of Legislative Guest House, Kano	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100126014200 - Housing and Urban	Construction Of Kano State New Assembly	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	4,000,000,000.00	1,357,484,500.61	7,000,000,000.00	0.00	0.00	0.00	0.00
06100126014300 - Housing and Urban Development - General	Supply Of 20no. Executive Chairs For Official Use At Coronation Hall,	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
06100126014400 - Housing and Urban	Construction Of Public Procurement Bureau	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126014500 - Housing and Urban	Rehabilitation Of Office Buildings Min. Of Land	23020101 - CONSTRUCTIO	71061 - HOUSING	31944500 - State wide	0.00	10,000,000.00	957,946,860.07	0.00	0.00	0.00	0.00	0.00
06100126014600 - Housing and Urban	Renovation Of Offices For S.A's, SSA's To His	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126014700 - Housing and Urban Development - General	Completion Of Renovation Works At Deputy Governors Lodge,	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	48,250,925.97	572,371,197.82	194,893,935.37	28,618,559.89	0.00	0.00	0.00	0.00
06100126014800 - Housing and Urban	Construction Of Hostel Block At Integrated Skills	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126014900 - Housing and Urban Development - General	Construction Of Police Command, 3-Bedroom InSPector Quarters, 4-	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100126015000 - Housing and Urban	Upgrading Of Kano Afforestation Program	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100126015100 - Housing and Urban	Upgrade Of Dawakin Dakata To Phc To Cottage	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126015200 - Housing and Urban	Development Of Nama Site K/Na'isa (Approved	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126015300 - Housing and Urban Development - General	Proposed Wall Fencing/Gate House And Interlocking Tiles At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100126015400 - Housing and Urban	Construction Of Jumma'at Masjid At Hajj	23020131 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	30,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
06100126015500 - Housing and Urban	Construction Of 6no Security Plaza At Major	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126015600 - Housing and Urban	Proposed Construction Of Additional Offices	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126015700 - Housing and Urban	Renovation Works At Commissioner Of Police	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	35,589,145.61	0.00	35,589,145.61	0.00	0.00	0.00	0.00

06100126015800 - Housing and Urban	General Renovation Of Governor's Lodge At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	409,444,909.13	122,833,473.00	20,472,245.46	0.00	0.00	0.00	0.00
06100126015900 - Housing and Urban Development - General	Renovation Works And Construction Of Additional Structures At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	15,000,000.00	0.00	75,576,625.48	0.00	0.00	0.00	0.00
06100126016000 - Housing and Urban	General Renovation At Ministry Of Works	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	785,622,231.10	0.00	400,000,000.00	0.00	0.00	0.00	0.00
06100126016100 - Housing and Urban	Renovation Of Audu Bako Secretariat Offices	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	255,947,238.73	853,157,462.42	350,181,995.75	42,657,873.12	0.00	0.00	0.00	0.00
06100126016200 - Housing and Urban	Construction Of Kano Ultra-Modern Conference	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126016300 - Housing and Urban	Rehabilitation Of 22no. Training Institues	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100126016400 - Housing and Urban	Renovation Of Police Headquarters	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	69,975,055.53	0.00	69,975,055.53	0.00	0.00	0.00	0.00
06100126016500 - Housing and Urban	Renovation Works At Ministry Of Science &	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	107,383,775.50	111,986,851.70	80,369,188.78	0.00	0.00	0.00	0.00
06100126016600 - Housing and Urban	Rehabilitaton Of Colllege Of Midwifery Gezawa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	770,858,450.39	46,495,980.85	300,000,000.00	0.00	0.00	0.00	0.00
06100126016700 - Housing and Urban	Reconstruction Of Daula Hotel	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126016800 - Housing and Urban Development - General	General Renovation Works At Malam Aminu Kano House (Governor's	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	27,822,300.55	0.00	0.00	0.00	0.00	0.00
06100126016900 - Housing and Urban Development - General	Renovation And Upgrading Of His Excellency The Deputy	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	174,228,162.62	359,054,297.93	88,266,124.81	17,952,714.90	0.00	0.00	0.00	0.00
06100126017000 - Housing and Urban Development - General	Provision Of Furniture At The Official Residence Of The Rt. Honourable SPeaker (Kano & Abuja),	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126017100 - Housing and Urban	Construction Of Ultra-Modern Market At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	16,992,955.68	0.00	0.00	0.00	0.00
06100126017200 - Housing and Urban	Construction Of 2-Bedroom Houses At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	105,006,867.78	197,659,466.88	14,040,169.73	0.00	0.00	0.00	0.00
06100126017300 - Housing and Urban	Renovation Of Audu Bako Proposed Jumaat	23030129 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126017400 - Housing and Urban	General Renovations And Construction Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933200 - Rano	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126017500 - Housing and Urban	Construction Dandan Fulatan Jumaat Mosque	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	40,000,000.00	31,671,798.35	1,824,447.14	0.00	0.00	0.00	0.00
06100126017600 - Housing and Urban	Construction Of Jumaat Mosque Type C At	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	35,143,313.91	0.00	35,143,313.91	0.00	0.00	0.00	0.00
06100126017700 - Housing and Urban	Construction Of Jumaat Mosque Type C At Duja In	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	35,143,313.91	0.00	35,143,313.91	0.00	0.00	0.00	0.00
06100126017800 - Housing and Urban	Rehabilitation/Constructi on Of Drainage From	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126017900 - Housing and Urban	Construction Of Township Gates Kano	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126018000 - Housing and Urban	Construction Of Jumaat Mosque And Provision Of	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31920500 - Bichi	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

06100126018100 - Housing and Urban	General Renovations And Construction Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00
06100126018200 - Housing and Urban	General Renovations And Construction Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126018300 - Housing and Urban	General Renovations And Construction Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31931600 - Gaya	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126018400 - Housing and Urban	Resustation Of Soil Research Laboratory At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	55,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126018500 - Housing and Urban Development - General	Request For Office Furniture And Equipment By Kano State Small &Medium Enterprises	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	15,711,931.25	0.00	15,711,931.25	0.00	0.00	0.00	0.00
06100126018600 - Housing and Urban Development - General	Proposed Renovation Works At Kwankwasiyya Governor's Lodge, Zaria	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	98,301,740.49	86,636,412.04	4,915,087.02	0.00	0.00	0.00	0.00
06100126018700 - Housing and Urban Development - General	Provision Of Furniture And Electronics For SSA & S.A Chieftaincy Affairs At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	8,924,112.50	0.00	8,924,112.50	0.00	0.00	0.00	0.00
06100126018800 - Housing and Urban Development - General	Proposed Re-Development Of Dawakin Kudu District Head Palace	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	0.00	93,650,554.28	37,460,221.71	93,650,554.28	0.00	0.00	0.00	0.00
06100126018900 - Housing and Urban	General Renovation Works And Laying Of Turf	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	276,734,544.00	110,693,817.60	276,734,544.00	0.00	0.00	0.00	0.00
06100126019000 - Housing and Urban	Const. Of New Office Block For Research And	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	268,048,881.24	0.00	268,048,881.24	0.00	0.00	0.00	0.00
06100126019100 - Housing and Urban Development - General	Renovation Of Both Sharia And Appeal Courts Dept Complex At Audu	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	39,056,864.50	0.00	39,056,864.50	0.00	0.00	0.00	0.00
06100126019200 - Housing and Urban	Proposed Construction Of Jumuat Mosque At	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	115,959,502.88	110,161,527.73	5,797,975.14	0.00	0.00	0.00	0.00
06100126019300 - Housing and Urban Development - General	Proposed Renovation Works And Road Network Decoration At Kano State College Of Education	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	46,482,629.64	0.00	46,482,629.64	0.00	0.00	0.00	0.00
06100126019400 - Housing and Urban	General Renovation Of Five Daily Prayer At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	59,626,952.26	0.00	13,250,762.44	0.00	0.00	0.00	0.00
06100126019500 - Housing and Urban	Proposed General Renovation Works At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	54,153,891.52	21,661,556.61	54,153,891.52	0.00	0.00	0.00	0.00
06100126019600 - Housing and Urban	Proposed Renovation Of Jumat Mosque	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	102,437,257.00	57,884,275.00	30,000,000.00	0.00	0.00	0.00	0.00
06100126019700 - Housing and Urban	Proposed Landscaping Works At Governor's	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	36,507,000.00	0.00	36,507,000.00	0.00	0.00	0.00	0.00
06100126019800 - Housing and Urban	Proposed Renovation Of Ado Bayero Juma'at	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	43,055,319.78	38,954,813.14	2,152,765.99	0.00	0.00	0.00	0.00
06100126019900 - Housing and Urban	Proposed General Renovation Of Almajiri	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	56,431,876.73	16,898,721.85	2,816,453.64	0.00	0.00	0.00	0.00
06100126020000 - Housing and Urban	Proposed Construction Of Clinic At Government	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	214,674,197.00	127,557,864.07	159,447,330.09	0.00	0.00	0.00	0.00
06100126020100 - Housing and Urban Development - General	Construction Of Juma'at Mosque, Wall Fence, Toilet And External Works	23020131 - CONSTRUCTIO N OF MOSQUE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	303,399,484.20	154,367,249.98	20,000,000.00	0.00	0.00	0.00	0.00

06100126020200 - Housing and Urban	General Renovation Works National Legion	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	99,131,544.19	0.00	99,131,544.19	0.00	0.00	0.00	0.00
06100126020300 - Housing and Urban	Proposed Phase I Construction Psychiatric	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	671,286,128.25	468,361,173.52	285,451,466.91	0.00	0.00	0.00	0.00
06100126020400 - Housing and Urban Development - General	Revalidation Of Contract For The Construction Of 4no Students Hostel, Road Network And	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	244,948,289.55	0.00	90,312,057.92	0.00	0.00	0.00	0.00
06100126020500 - Housing and Urban	Construction Of 5-Bedroom Duplex At Govt	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	262,577,704.76	78,773,311.43	80,000,000.00	0.00	0.00	0.00	0.00
06100126020600 - Housing and Urban Development - General	Proposed Construction Of Mosque At Governor's Lodge Kwankwasiyya City	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	85,770,695.21	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100126020700 - Housing and Urban Development - General	Renovation Works And Provision Of Generator 50KVA To Chamber Of The Newly Posted Hon	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	26,355,427.88	25,490,896.10	1,316,771.39	0.00	0.00	0.00	0.00
06100126020800 - Housing and Urban Development - General	Renovation Of Block Wall Fence For 9no Courts At Various Locations Across	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	294,680,322.99	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100126020900 - Housing and Urban Development - General	Proposed Renovation Works At State High Court Head-Quarters And	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	370,820,675.04	0.00	470,820,675.04	0.00	0.00	0.00	0.00
06100126021000 - Housing and Urban Development - General	Proposed Phase Ii Renovation Of Wall Fence At Female Hostel And Construction Of New Wall	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31920800 - Danbatta	0.00	204,248,399.84	61,274,519.95	10,212,419.99	0.00	0.00	0.00	0.00
06100126021100 - Housing and Urban	Upgrading Of Convocation Arena At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	126,199,628.54	126,199,628.54	6,309,981.43	0.00	0.00	0.00	0.00
06100126021200 - Housing and Urban Development - General	Proposed Construction Of Of Rehabilitation Centre For SEMA At Dorayi	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	864,421,828.26	474,549,155.37	374,549,155.37	0.00	0.00	0.00	0.00
06100126021300 - Housing and Urban	Proposed Renovation Works At KNARDA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	409,563,080.21	0.00	309,563,080.21	0.00	0.00	0.00	0.00
06100126021400 - Housing and Urban	Proposed Renovation Works At Audu Bako	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31920800 - Danbatta	0.00	545,714,745.85	218,630,974.30	27,328,871.79	0.00	0.00	0.00	0.00
06100126021500 - Housing and Urban	Construction Of Mosque At Government House	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	269,447,115.39	269,447,115.39	13,472,355.77	0.00	0.00	0.00	0.00
06100126021600 - Housing and Urban Development - General	Renovation Works For The Private And Voluntary Organizations	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	129,517,058.39	38,855,117.52	50,000,000.00	0.00	0.00	0.00	0.00
06100126021700 - Housing and Urban	Renovation Of Skill Acquisition Centre at Diso	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	112,450,000.00	0.00	112,450,000.00	0.00	0.00	0.00	0.00
06100126021800 - Housing and Urban	Construction Solid Perimeter Wall Fence At	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	275,000,000.00	194,828,419.32	13,738,544.39	0.00	0.00	0.00	0.00
06100126021900 - Housing and Urban	Renovation Of Conference Hall	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,000,000,000.00	1,870,814,360.00	93,540,718.01	0.00	0.00	0.00	0.00
06100126022000 - Housing and Urban	Conversion Of Gaya Orphanage To Female	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31931600 - Gaya	0.00	383,318,648.25	229,991,188.95	153,327,459.30	0.00	0.00	0.00	0.00
06100126022100 - Housing and Urban	General Renovation Works At Kano Liason	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	59,637,249.79	0.00	59,637,249.79	0.00	0.00	0.00	0.00

06100126022200 - Housing and Urban	Construction Of Servicom Office Complex	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	98,250,000.00	0.00	98,250,000.00	0.00	0.00	0.00	0.00
06100126022300 - Housing and Urban	Construction Of Office Complex, Mosque And	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	320,433,099.98	0.00	259,303,169.99	0.00	0.00	0.00	0.00
06100126022400 - Housing and Urban Development - General	Renovation Of Juma'at Mosque And Construction Of Wall	23030129 - REHABILITATIO N OF	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	57,139,128.39	50,244,674.29	2,856,956.42	0.00	0.00	0.00	0.00
06100126022500 - Housing and Urban Development - General	Renovation Of Muratala Muhammad Library And Converted To Ministry Of	23030121 - REHABILITATIO N / REPAIRS OF	70451 - ROAD TRANSPORT	31944500 - State wide	80,448,136.75	80,000,000.00	24,131,295.24	244,029,160.60	0.00	0.00	0.00	0.00
06100126022600 - Housing and Urban	Conversion Of Appeal Office Into KNARDA	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,799,279.90	78,425,149.74	4,147,215.56	0.00	0.00	0.00	0.00
06100126022700 - Housing and Urban	Resuscitation Of Soil Research Lab.	23050101 - RESEARCH	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126022800 - Housing and Urban	Engineering Design Of Flyovers Across The State.	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126022900 - Housing and Urban	Construction Of Female Burnt Hostel At ADUST	23020107 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126023000 - Housing and Urban	Construction Of Sheikh Jafar Mahmud Adam	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	120,493,667.27	0.00	60,246,833.64	0.00	0.00	0.00	0.00
06100126023100 - Housing and Urban	Renovation Of Gidan Emir Sanusi I Wudil.	23030101 - REHABILITATIO	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126023200 - Housing and Urban	Renovation Of Balarabe Haladu Islamiyya School	23030106 - REHABILITATIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	68,141,032.23	58,867,537.42	3,407,051.61	0.00	0.00	0.00	0.00
06100126023300 - Housing and Urban	Renovation Of Nurul Aulad Islamiyya School	23030106 - REHABILITATIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
06100126023400 - Housing and Urban	Renovation Of Fire Service Dakata In	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	50,000,000.00	14,270,705.02	50,000,000.00	0.00	0.00	0.00	0.00
06100126023500 - Housing and Urban	Renovation Of Gidan Gausu Yakasai In	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
06100126023600 - Housing and Urban	Completion Of Fagwalawa Police Station	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31920800 - Danbatta	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126023700 - Housing and Urban	Construction Of Tudunwada Nassarawa	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	96,826,522.04	0.00	59,080,160.65	0.00	0.00	0.00	0.00
06100126023800 - Housing and Urban	Renovation Of Abdullahi Bayero College Of	23030106 - REHABILITATIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
06100126023900 - Housing and Urban	Renovation Works At Office Of The S.A On	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	45,000,000.00	8,227,503.32	1,793,493.23	0.00	0.00	0.00	0.00
06100126024000 - Housing and Urban	Renovation Works At Office Of The S.A Water	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00
06100126024100 - Housing and Urban Development - General	Re-Construction Of Lecture Theater At Student Centres Aminu	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	77,786,012.88	7,500,000.00	0.00	0.00	0.00	0.00
06100126024200 - Housing and Urban	Renovation Works At The Ministry Of Culture And	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
06100126024300 - Housing and Urban	Renovation Works At History And Culture	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	35,607,041.81	200,000,000.00	72,866,909.80	12,144,484.97	0.00	0.00	0.00	0.00
06100126024400 - Housing and Urban	Renovation Works At Ministry Of	23030121 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126024500 - Housing and Urban	Construction Of New Office Complex And	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,200,000,000.00	169,382,086.19	200,000,000.00	0.00	0.00	0.00	0.00

06100126024600 - Housing and Urban	Renovation Works At Juma'at Mosque Imawa	23030129 - REHABILITATIO	70451 - ROAD TRANSPORT	31912700 - Kura	0.00	141,077,362.10	0.00	141,077,362.10	0.00	0.00	0.00	0.00
06100126024700 - Housing and Urban	Construction Of Wall Fence At Sagagi	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	63,860,740.00	0.00	63,860,740.00	0.00	0.00	0.00	0.00
06100126024800 - Housing and Urban	Renovation Works At NYSC Camp Kusalla	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	95,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
06100126024900 - Housing and Urban	General Renovation Works At Kwankwasiyya	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126025000 - Housing and Urban	Remodeling Of Indoor Kitchen At Government	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	99,835,609.00	0.00	4,991,780.00	0.00	0.00	0.00	0.00
06100126025100 - Housing and Urban	Training Institute Across The State.	23020118 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126025200 - Housing and Urban Development - General	Proposed Construction Of Residential Building For Kano Emirate Council At	23020102 - CONSTRUCTIO N / PROVISION	71061 - HOUSING	31911800 - Gwale	0.00	213,168,622.11	0.00	213,168,622.11	0.00	0.00	0.00	0.00
06100126025300 - Housing and Urban Development - General	Proposed Construction 10-Blocks Of 140no Shops At Farm Centre GSM	23020118 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	720,892,913.38	0.00	100,000,000.38	0.00	0.00	0.00	0.00
06100126025400 - Housing and Urban	Proposed Reconstruction/Renovati	23020118 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	126,777,138.76	0.00	49,999,999.76	0.00	0.00	0.00	0.00
06100126025500 - Housing and Urban Development - General	Proposed Construction Of Residential Development At Emir's Palace, Kano	23020118 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,646,642.76	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126025600 - Housing and Urban	Re-Request For The Repairs Of Kano Central	23020118 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	351,562,693.70	115,437,331.33	115,437,331.33	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Roads Network/Parking SPace	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	86,963,751.52	30,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Feeder Roads Across Kano State	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	4,314,352.07	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Gwarzo Road - Tudun Yola -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	500,000,000.00	275,551,821.32	570,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Jaba Gayawa Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	1,800,000,000.00	1,324,752,597.98	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kwarin Akuya - Sabon Birni - Kyankyaran - Zangon	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,000,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction of Kwanar Durba - Durba - Fanmar-	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	875,000,000.00	92,680,227.97	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Zungeru Road In Fagge	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,130,000,000.00	1,065,514,157.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Badaru Road In Nassarawa LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	182,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Larabar Gambawa - Gididiya - Gambawa -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921300 - Gabasawa	0.00	1,000,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Fanisau - Ungogo Road, Ungogo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	2,900,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Danzago Avenue Kurna Off Katsina	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road	Erosion Control At Tofa	23040102 -	70451 - ROAD	31923900 -	0.00	520,000,000.00	454,643,121.71	25,932,489.38	0.00	25,932,489.38	0.00	0.00

17100120100100 - Road - General	Construction of Kano Line Road Off Zaria Road,	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	354,000,000.00	370,493,445.05	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Yahaya Gusau Road In Gwale LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Mandawari - Kwanar Diso	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	15,451,159.98	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Karari - Kwaimawa - Santar Komau - Badau - Dutsen	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31920500 - Bichi	0.00	318,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kurna Police Station Off Katsina Road - Dandinshe Road In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Bargery - Yusuf Road In Nassarawa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	350,000,000.00	208,815,424.48	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Commissioner Road And	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Network At Kano State College Of Education And	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	200,000,000.00	82,826,215.88	80,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Lungu Drainage At Zage In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Gidan Sarki - Kwanar Diso Road	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	66,309,080.01	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Routine Maintenance Of Aminu Alhassan Dantata Flyover Along Murtala Mohammed Way	23030113 - REHABILITATIO N / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Kwanar Dala - Dambazau - Kurmi	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	133,450,494.51	57,246,440.46	80,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Flood Control At Yandadi Village In Ghari LGA	23040102 - EROSION &	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	400,000,000.00	161,260,941.36	150,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Dankunkuru Culvert In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	117,514,535.25	0.00	6,181,840.20	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Soro Daya - Yan Awaki Culvert	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	170,000,000.00	156,427,980.14	8,233,051.59	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction of Lungu Drainage At Gidan Alhaji	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	81,983,635.51	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage Network At Gudindi -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	80,223,376.35	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
17100120100100 - Road - General	Intervention Measures For Wash Out Menace At A Culvert Along Gwarzo -	23040104 - INDUSTRIAL POLLUTION	70451 - ROAD TRANSPORT	31923500 - Shanono	0.00	80,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction of Lungu Drainage At Lokon Gidan	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	64,993,903.17	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
17100120100100 - Road - General	Construction of Lungu Drainage At Gidan Makera - Bayan Gidan	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	67,577,652.65	0.00	6,500,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Ali Maitangaran Off Aminu	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	48,968,721.27	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Multi-Cell Box Culvert At Gama	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	36,110,908.42	0.00	36,110,908.42	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Repair Of Crossing Culvert At FCE Gate 1 In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	15,000,000.00	0.00	48,968,721.27	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Maintenance Of Pedestrian Bridge At Kura	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31912700 - Kura	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Consrtuction Of Road From Chula - Yandodo In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of 5km Roads At 44 Local	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	5,000,000,000.00	3,757,058,131.13	3,750,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dan Agundi Interchange (Flyover And Underpass)	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	2,000,000,000.00	1,914,861,197.69	2,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Tal'udu Interchange (Clover Leaf)	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	2,000,000,000.00	1,914,861,197.69	1,069,395,468.61	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kura - Kubarachi - Madobi Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912700 - Kura	0.00	2,500,000,000.00	3,722,891,602.54	1,750,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki Road And	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,500,000,000.00	1,407,442,928.16	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Gwarzo – Tsaure - Faruruwa -	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	700,000,000.00	0.00	3,200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Completion Of Provison Of Infrastructures At Three Model Cities:	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	700,000,000.00	319,513,755.47	1,250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Rogo - Bari - Falgore - Mahangi	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	5,000,000,000.00	2,472,513,197.20	3,750,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Janguza - Durum - Kabo - Karaye	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	600,000,000.00	1,795,399,530.35	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Panda - Hamdullahi - Albasu Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	1,000,000,000.00	1,341,280,017.99	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dambatta - Makoda -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,700,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Panshekara/Madobi Road Underapass - Sani Abacha	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	250,000,000.00	319,475,083.02	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dunku - Shiyan - Ningawa Railway Line (Kwankwaso) Road	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	122,862,759.26	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Overhead R.C. Pedestrian Bridges At Various	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,600,000,000.00	1,536,448,843.92	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Unguwa Uku Yan' Awaki - Limawa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	300,000,000.00	198,037,942.42	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Completion Of Sani Abacha Youth Center -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Kofar Dawanau - Dandinshe -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	1,800,000,000.00	980,733,437.15	425,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Lungu Programe Within 8 Metro	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	223,374,445.99	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dakata - Bela Road In Nassarawa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	1,558,804,398.50	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Construction Of Hawan Ganji - Kadare Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	899,167,041.68	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Dualisation Of Panshekara/Madobi Junction – Panshekara	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Danbare - Madobi Road, Kumbotso	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	1,000,000,000.00	85,400,000.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Dualization Of Government House Roundabout - Lodge Road - Race Course Road -	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	3,000,000,000.00	4,123,781,709.59	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From K/Waika-Unguwar	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	300,000,000.00	45,076,873.64	550,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Flood Control At Rijiyar Zaki Near Kano State	23040102 - EROSION &	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	300,000,000.00	128,319,101.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of 'Yan Dodo - Mai Allo Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	900,000,000.00	89,948,365.53	550,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Kuntau Road In Gwale LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	350,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dorawar Yan Kifi & Other Roads	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	850,000,000.00	837,937,850.36	400,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Guda Abdullahi Road, Farm	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Naibawa Yanlemo- Wailari - Kwarin Goje - Dantsinke Road In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	340,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Behind WRECA – Yusuf Maitama Sule University	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Road Network Vlc Estate Along	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Doka - Riruwai Road Doguwa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	200,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of 2 No (4 X 4.5m 10 Cells And 4 X 4m 8 Cells Multi Cells Box Culvert) Along	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31923500 - Shanono	0.00	280,000,000.00	193,108,012.41	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Rijiyar Lemo Road Network In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	143,310,243.46	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Erosion Control Along Tiga - Rurum Road Near	23040102 - EROSION &	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
17100120100100 - Road - General	Maintenance Of Flyovers And Underpasses Across	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Gammawa -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	138,929,573.51	25,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Completion Of Pedstrian Steel Bridges At Kurna Babban Layi, Kurna	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	117,415,957.66	93,678,543.17	10,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Re-Construction Of Failed Culverts Along Takai - Kayarda - Birnin Bako	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	105,000,000.00	210,550,100.00	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Erosion Control At Panshekara/Sabon Titi	23040102 - EROSION &	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Karaye Emirate Township Roads	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kanye - Kabo - Dugabau Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	0.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kwanar Malam Tukur - Kuki,	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930400 - Bebeji	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Networks At Singer Market (Ado Bayaro - Bello Rd - Yolawa Road -	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,200,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Minjibir - Ungogo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	100,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dorayi Rehabilitation Center - Tunga - Byepass Road,	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	100,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Minjibir - Tsakiya - Larabar Narogo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	68,795,352.25	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Covered Sewage Conduit Along Jakara-Gogau River (Wuju-	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	8,582,306.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of ASPhaltic Concrete Surfacing From Gidan Maza – W/Bypass –	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Rafin Yabawa (Danhajiya) 10-	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	92,000,000.00	44,056,148.48	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage And Slabs At Dan Agundi	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	40,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of 2no. 4m X 3.5m Multi-Cell Box Culverts At Rafin Gora	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	80,000,000.00	43,858,699.35	5,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage And Slabs At Lokon Famfo - Dan Agundi -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	70,000,000.00	33,978,567.26	10,000,000.00	0.00	10,000,000.00	0.00	0.00
17100120100100 - Road - General	Repair Of Erosion Menance At Garanga	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31930600 - Bunkure	0.00	87,000,000.00	51,700,491.27	36,500,000.00	0.00	36,500,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Rano Town - Saji -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31934100 - T/Wada	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Design Of Wapa Interchange Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Design Of Kofar Mazugal Interchange In Dala LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Darki Market – Darki – Acika	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Rehabilitation Of Dambazau Bridge In Takai	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Muhalli – Rijiyar Zaki – Police	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Emergency Intervention At The Location Of 2no. Culverts At Gurdo Village	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31920500 - Bichi	0.00	31,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Maintenance Of Pedestrian Steel Bridges	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Bayero Soli Road & Provision Of Off Ramp Road To Link	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Double Cell Armco Culvert At Kwarin Hago Along	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	25,000,000.00	18,503,941.36	6,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Erosion Control At Nigeria Air Force Base In	23040102 - EROSION &	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
17100120100100 - Road - General	Repairs/Replacement & Installation Of Steel	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	4,119,505.93	2,250,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Cast Pipe Culvert Behind Fire Service Adjecent To Rail Line And Emergency	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Culvert Along Minjibir - Hayin	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of 3km Road From T/Wada -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation And Ashphalt Overlay Of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum	23030113 - REHABILITATIO N / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Rogo - Gwangwan Bridge In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	150,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Bridge From Tamburawa Ward-Hausawa Ward In D/Kudu	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	110,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Bridge Linking Tudun Kaya To Unguwar Alhazai In	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kiru Police Station-Kadeneji-Ba'awa-Jajaye-Tsamiya Boarder – Rogo	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Rawun – Gani - Sitti – Massu – Gomo – Dabar	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Consrtuction Of Road From Hamdala - Benan	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	130,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Construction Of 500m Coast Surface Dressed Road 1000m Block Work Drainage And Vehicle	23020114 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Airport Gate - Triumph (Round About) - M M Flyover - Ksip Round	23030113 - REHABILITATION / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,011,756,280.00	4,527,888,576.30	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Airport Junction - Ashton Road - Airport Road - Club Road -	23030113 - REHABILITATION / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,028,905,429.00	4,075,633,922.50	400,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Murtala Muhammad Way (Club Road R/About) - Bompai Road (Central Hotel) -	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	1,762,042,693.00	1,882,651,591.61	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Sharada Road (Dan-Agundi) -	23030113 - REHABILITATION / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,307,150,690.00	2,905,736,977.32	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Government House (Round About) - Sabo Bakin Zuwo Road -	23030113 - REHABILITATION / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	1,193,715,996.00	1,107,805,702.60	850,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Muhammadu Buhari Way (Kabuga	23030113 - REHABILITATION / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,375,263,549.00	2,757,564,042.78	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kahu – Tarai In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Dambatta – Zakirai – Marke – Maiyawo - Maifaru- Larabar Takuya-	23020114 - CONSTRUCTION / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Zogarawa – Gogel Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kiru To Maraku To	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	588,079,064.61	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Road Construction From Rimin Gado To Yango -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Gawuna Behind School	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	70,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of 300mtrs Gama Link Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	50,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Sabuwar Unguwa Bridge In Rano	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage From Aisami – Ayagi In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road And Drainage From Kwanar Mai Ishiriniya –	23020114 - CONSTRUCTION / PROVISION	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	200,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00

17100120100100 - Road - General	Construction Of Drainage And 6 Culvert At Dagar In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31921300 - Gabasawa	0.00	50,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Tarred Road From Eastern Bye-Pass (Chula Filling Station), To Jarkuka To	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Mini Bridge At Hauren Balagu	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage At Farawa Mai Kwaru, Farawa Legislative	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of From Zuwachiki Housing Estate - Unguwar Kwari - Samegu - Madobi Road - Dan Bare	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	1,400,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Alhaji Ammani Inuwa Road In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	40,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Expansion Of Katsina Road From Baban Gwari Round About - Miltara	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,090,000,000.01	10,909,681,987.99	2,500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Sarina –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Jumaat Mosque At Danmarke	23020131 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31922900 - Makoda	0.00	50,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Wailare – Gagarawa – Yallada – Kwarkiya In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31922900 - Makoda	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Muhammadu Sunusi Ii	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	70,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Jajaye Half Bridge In Rogo LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Adua Junction Hadejia Road - Former Honorable SPeaker House	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	50,000,000.00	0.00	1,460,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Roads From Ungogo To Minjibir	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kafin Maiyaki -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Big Concrete Drainage Channel Along Kunza Streams Starting From The Backyard Of Late Alh.	23020114 - CONSTRUCTIO N / PROVISION OF ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kwanar Jaba - Jaba Bridge, Kwanar Jaba - Kasuwar Takari to Gidan Hajiya	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Tunga Road – Dorayi Karama In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Construction Of Road From First Gate, Janbulo – Yamadawa Linking	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Drainage From Unguwar Bello Transformer – Bayan	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	50,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Yan'lalle To Salanta	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Sumaila- Kargo –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Sumaila - Garfa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	10,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Gaya – Balare –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31921300 - Gabasawa	0.00	50,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Kamanda Bridge At Dan Soshiya In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Network From Bagwai Central Market – Kwanar	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31920300 - Bagwai	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Buda – Dal	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Naibawa Yan Awaki – Danhassan Junction –	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Danja Township Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Jega Clinic Sheka Acilafiya - Sheka	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Byepass Kwanar Yan Shana - Yanshana -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Yashi Farawa Babban Layi -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Dualization Of Abdu Sambo Road (From Sharada Aa Rano Filling	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	725,000,000.00	541,013,471.00	600,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of RMK Flyover To Obasanjo	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,200,000,000.00	3,341,679,511.49	1,200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Aminu Kano Way (From Mumbayya House) To Gadon Kaya To	23030113 - REHABILITATIO N / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,550,000,000.00	2,841,880,556.05	1,200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Muhd Abdullahi Wase Road -	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,100,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Independence Road (From Airport Road - Club Round About -	23030113 - REHABILITATIO N / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,000,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Sokoto Road - Iyaka Road Linking State	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Guda Abullahi	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	1,200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Justice Dahiru Mustapha Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	850,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitaion/ ASPhalt Overlay Of Muhammadu Abdullahi Wase Road	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	3,600,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ ASPhalt Overlay Of Bello Road In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ ASPhalt Of Zaria - U/Uku Yan'awaki - Eastern	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	600,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Kwanar Sabo - Hotoro Tsamiyar Boka -	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	850,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Uran - Bakin Dogo Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	174,658,756.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road Network At Dakata	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	407,654,082.60	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of A Road At Hijra Layout Danbare, Opposite Buk New Site In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of A Road From Sabuwar Tasha (Along Gwarzo Road) -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	460,194,433.93	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of A 2 - Coat Surface Dressing Road From Rano - Saji In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	867,223,755.54	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of A Road From Gidan Flour - Rani - Garejin Kunle In	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	213,758,698.05	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of A Road From Airport Road By Kabo Holding - Gidan	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	169,913,735.61	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Tijjani Bala Kalarawi Street,	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31913100 - Nassarawa	0.00	180,717,735.90	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of The Failed Multi - Cell Box Culvert Along Kiru -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	250,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Minjibir To Ungogo Local	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	3,236,385,989.18	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Road From Kwanar Ganduje - Shekar Mai Daki -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	598,323,102.14	0.00	598,323,102.14	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Construction Of Road From Kofar Kansakali - Rafin Dan Nana - Rimin	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	958,003,814.82	0.00	958,003,814.82	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhaltic Overlay Of Is A Road From Mumbayya House – Kofar Mazugal – Triumph	23030113 - REHABILITATIO N / REPAIRS - ROADS/CULVE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,500,000,000.00	578,097,484.00	500,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Maintenance And Painting Of Steel	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	47,908,493.00	43,933,610.63	2,395,424.65	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Gwarzo Road – Tudun Yola Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Road Network At Rijiyar Lemo	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	494,367,478.23	543,867,699.54	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Road Network At Gwale LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	238,257,782.98	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Panda-Albasu Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Lungu Program Within	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Dunku – Shiyan Road In Gwarzo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	122,862,759.26	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Hawan Ganji – Baderi Road In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	899,167,041.68	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Janguza – Karaye – Kabo Road.	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Re-Construction Of Kuntau Road.	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Re-Construction Of Kofar Waika – U/Dabai Road.	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Yan'awaki – Limawa	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	450,000,000.00	1,420,289,334.10	103,182,909.69	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Embankment Protection At Na'ibawa Flyover.	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	83,600,000.00	0.00	83,600,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Maintenance Of Steel Pedestrian Bridges.	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Dualization Of Road From Panshekara U/Pass -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,582,054,064.94	343,902,403.38	700,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Renovation Of Panshekara Road From	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,000,000,000.00	319,475,083.02	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Failed Box Culvert Along	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Malam Aminu Kano Way-Gadon Kaya	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	1,450,000,000.00	2,841,880,556.05	274,603,856.95	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Umaru Badaru Road In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	1,180,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Buk Road - AA Rano In Municipal	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	1,200,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of Foundation Road –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	360,000,000.00	835,385,432.94	300,000,000.00	0.00	0.00	0.00	0.00

17100120100100 - Road - General	Reconstruction Of Farm Centre Road In Tarauni	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	260,000,000.00	260,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Rehabilitation/ASPhalt Overlay Of Lamido Crescent-Suleiman	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	2,445,113,253.80	1,488,523,908.25	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Zaria Road By Amana City - Gurjiya-Yankatsari-	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	0.00	2,470,595,649.22	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of 3-SPan Bridge And Multicell Box Culvert Along Rogo-	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	1,405,458,160.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Reconstruction Of The Road Network In Gwale	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	511,742,217.02	1,620,517,020.56	85,290,369.50	0.00	0.00	0.00	0.00
17100126001400 - Road - General	Construction Of Road Network At Danladi	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100126001500 - Road - General	Construction Of Fernandes Road (Zam - Zam Jumuat Mosque -	23020131 - CONSTRUCTIO N OF MOSQUE	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	287,502,903.08	0.00	0.00	0.00	0.00
17100126001600 - Road - General	Construction Of Kwanar Marke - Gwarmai Road,	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	0.00	0.00	1,004,990,957.29	0.00	0.00	0.00	0.00
17100126001700 - Road - General	Construction Dawanau - Fagen Kawo - Shahadakoko - Auzinawa -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	0.00	0.00	1,096,116,984.17	0.00	0.00	0.00	0.00
17100126001800 - Road - General	Construction Romi Road Box Culvert In Dawakin	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	0.00	0.00	237,628,595.75	0.00	0.00	0.00	0.00
17100126001900 - Road - General	Construction Of Bajallabe Layin Transformer In	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	334,957,287.74	0.00	0.00	0.00	0.00
17100126002000 - Road - General	Construction Of RC Drain At Ado Bayero Road (From Ibrahim Taiwo Road Junction - Mm Way/Bello Road) And	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	249,090,808.30	249,090,808.30	0.00	0.00	0.00
17100126002100 - Road - General	Construction Of Feeder Road And Hydraulic Structures) From Kiru -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31932400 - Kiru	0.00	0.00	0.00	1,004,714,305.09	0.00	0.00	0.00	0.00
17100126002200 - Road - General	Construction Of ASPhaltic Concrete Road From Kiru-	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932400 - Kiru	0.00	0.00	0.00	2,003,055,203.49	0.00	0.00	0.00	0.00
17100126002300 - Road - General	Construction Of Road From Jili - Gulu In Rimin	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31923300 - R/Gado	0.00	0.00	0.00	1,000,667,019.03	0.00	0.00	0.00	0.00
17100126002400 - Road - General	Construction Of Audu Bako College Of Agriculture Dambatta	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31920800 - Danbatta	0.00	0.00	0.00	664,492,647.33	0.00	0.00	0.00	0.00
17100126002500 - Road - General	Provision Of Interlocking Tiles And Drainages Within Juma'at Mosque	23020131 - CONSTRUCTIO N OF MOSQUE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	54,640,611.60	0.00	54,640,611.60	0.00	0.00
17100126002600 - Road - General	Construction Of A Road From Kwanar Zuwo -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932400 - Kiru	0.00	0.00	0.00	1,001,018,186.25	0.00	0.00	0.00	0.00
17100126002700 - Road - General	Construction Of A 4-Km Road From Tsamiya Mai	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	763,451,841.28	0.00	0.00	0.00	0.00
17100126002800 - Road - General	Construction Of Maraku Road In Kiru LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31932400 - Kiru	0.00	0.00	0.00	588,079,064.61	0.00	0.00	0.00	0.00

17100126002900 - Road - General	Construction Of 2 Nos. Flyovers And	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
17100126003000 - Road - General	Rehabilitation/ASPhalt Overlay Of Mambayya	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	1,062,090,467.48	0.00	0.00	0.00	0.00
17100126003100 - Road - General	Rehabilitation/ASPhalt Overlay Of Lawan Danbazau Road To Trade	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	611,806,751.55	0.00	0.00	0.00	0.00
17100126003200 - Road - General	Rehabilitation Of Gidan Zoo - Sheka - Alasure	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	328,078,035.29	0.00	0.00	0.00	0.00
17100126003300 - Road - General	Rehabilitatation Of Sharada - Tukuntawa -	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31912100 - Kano	0.00	0.00	0.00	1,006,321,320.38	0.00	0.00	0.00	0.00
17100126003400 - Road - General	Rehabilitation Of Gama Road Network(Chediya - Gawuna) Gama To	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	200,227,449.88	0.00	0.00	0.00	0.00
17100126003500 - Road - General	Rehabiliation Of Road In Tudun Wada Area In	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	497,592,895.37	0.00	0.00	0.00	0.00
17100126003600 - Road - General	Rehabilitation Of Hauren Wanki (BUK Road) To Sharada Juma'at Road To	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	1,007,913,196.49	0.00	0.00	0.00	0.00
17100126003700 - Road - General	Reconstruction Of Middle Road In Fagge LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100126003800 - Road - General	Reconstruction Sarkin Yaki Road In Fagge LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	1,000,713,566.97	0.00	0.00	0.00	0.00
17100126003900 - Road - General	Reconstruction Of Gold Cost Road In Fagge LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100126004000 - Road - General	Reconstruction Of Igbo Road In Fagge LGA	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	760,423,265.47	0.00	0.00	0.00	0.00
17100126004100 - Road - General	Construction Of Road Network At Aliko Dangote University Of	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100126004200 - Road - General	Construction Of Kwanar Kalla - Maimakawa -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100126004300 - Road - General	Construction Of Chiromawa - Garun	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911500 - G/ Malam	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100126004400 - Road - General	Construction Of Culverts And Drainage At Sharada GRA To Cross Yahaya	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
17100126004500 - Road - General	Construction Of Road At Medile Turba Layin	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00
17100126004600 - Road - General	Construction of road and Culvert from Wapa –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00
17100126004700 - Road - General	Construction of road from Tudun Yola C - Emirate Health	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100126004800 - Road - General	Construction of bridge at Tukurwa along Rogo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100126004900 - Road - General	Construction of road from Jobe – Yansabo – Yanoko -Wuro Ladde	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

17100126005000 - Road - General	Construction of road from Kwanar Dajere - Sakaratsa-Banbara -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31923300 - R/Gado	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126005100 - Road - General	Construction of road from Butu-Butu - Dogarawa - Kazar Dawa	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31923300 - R/Gado	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126005200 - Road - General	Construction of Danja Township Road	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126005300 - Road - General	Construction of road from Wudil – Katai –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126005400 - Road - General	Construction of Township roads in Ungogo, Ungogo	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100126005500 - Road - General	Construction of Kiyawa townships road in Bagwai	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31920300 - Bagwai	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126005600 - Road - General	Construction of bridge at Sabuwar Unguwa, in	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31933200 - Rano	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126005700 - Road - General	Construction of Rafin Dan'nana Musa Agana	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100126005800 - Road - General	Rehabilitation and Construction of Prof.	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126005900 - Road - General	Construction of Kabo Holdings – Gidan Ruwa –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006000 - Road - General	Construction of Kwanar Jabba – Kwanar Takari –	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006100 - Road - General	Construction of a Bridge Linking Kwanar Jabba to Jaba (Fagge Local	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006200 - Road - General	Construction of road from Kurna Bakin Titi Gidan mai Riga-Jauro-Tudun-Fulani-Gidan Gona-	23020114 - CONSTRUCTIO N / PROVISION OF	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006300 - Road - General	Construction of the Road from Kwanar Kalle – Botai – Dagaji – Kara – Maimolo – Toranke – Gurgur – Toranke Ciki –	23020114 - CONSTRUCTIO N / PROVISION OF ROADS/CULVE	70451 - ROAD TRANSPORT	31930100 - Ajingi	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006400 - Road - General	Completion of road construction from Gidan Maza to the headquarters of Kumbotso local	23020114 - CONSTRUCTIO N / PROVISION OF ROADS/CULVE	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006500 - Road - General	Construction of 9.5 Kilometre from Hadejia	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126006600 - Road - General	Roads construction from Unguwar Tunga to the	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126006700 - Road - General	Roads construction from Dorayi Karshen Waya to Unguwar Tunga and	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100126006800 - Road - General	Purchase of Fire fighting Vehicle for Rogo LGA	23010123 - PURCHASE OF	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00

14100126000300 - Power - General	Minor Overhauling Of The Existing Cat 310KVA & 200KVA Gen Sets At Governor's Lodge	23030125 - REHABILITATIO N/REPAIRS-POWER	70435 - ELECTRICITY	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126000400 - Power - General	Procurement Of New Trolley And Repair Of Heavy Duty Overhead	23020103 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,082,562.75	0.00	0.00	0.00	0.00	0.00	0.00
14100126000500 - Power - General	Provision Of Street Lights At Shaik Ja'afar Mahmud	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	37,500,000.00	0.00	16,982,241.80	0.00	0.00	0.00	0.00
14100126000600 - Power - General	Maintenance Management Services	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126000700 - Power - General	Provision An Installation Of Solar Street Lights On	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	800,000,000.00	996,069,165.99	335,699,916.18	335,699,916.18	0.00	0.00	0.00
14100126000800 - Power - General	Provision Of Workshop Tools And Consumables	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,237,500.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126000900 - Power - General	Major Overhauling Of The Existing 4 Nos SKY	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126001000 - Power - General	Provision/ Maintenance Of Street And Traffic	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
14100126001100 - Power - General	Provision Of All In One Solar Street Light Across	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	2,000,000,000.00	2,689,299,872.09	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
14100126001200 - Power - General	Installation Of Traffic Light At Various Locations	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	187,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126001300 - Power - General	Installation Of All-In-One Streetlight At Various	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100126001400 - Power - General	Rectification Of Electrical Wiring/Fitting At	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00
14100126001500 - Power - General	Provision Of 3-Way Intersection Wireless	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,282,629,136.80	2,168,497,679.96	114,131,456.84	114,131,456.84	0.00	0.00	0.00
14100126001600 - Power - General	Supply/Installation Of Transformer Underground Electrical	23020103 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,500,000,000.00	2,099,621,845.18	435,853,858.33	0.00	0.00	0.00	0.00
14100126001700 - Power - General	All In One Solar Streetlight Installation At	23020103 - CONSTRUCTIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	63,334,700.00	60,264,865.29	0.00	0.00	0.00	0.00	0.00
14100126001800 - Power - General	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered	23020103 - CONSTRUCTIO N / PROVISION	70641 - STREET LIGHTING	31944500 - State wide	0.00	6,002,228,092.74	4,489,968,299.91	300,111,404.64	300,111,404.64	0.00	0.00	0.00
14100126001900 - Power - General	Supply And Installation Of 800KVA Gen Set For	23010119 - PURCHASE OF	70435 - ELECTRICITY	31944500 - State wide	0.00	283,692,500.00	0.00	379,289,452.59	0.00	0.00	0.00	0.00
14100126002000 - Power - General	Supply And Instalattion Of 500KVA Generating Set At Murtala Specialist	23010119 - PURCHASE OF POWER	70435 - ELECTRICITY	31944500 - State wide	0.00	150,332,446.00	142,815,823.70	7,516,622.30	0.00	0.00	0.00	0.00
14100126002100 - Power - General	Supply And Installation Of Elavator At Gidan	23010129 - PURCHASE OF	70435 - ELECTRICITY	31944500 - State wide	0.00	390,361,730.83	370,843,644.29	19,518,086.54	0.00	0.00	0.00	0.00
14100126002200 - Power - General	4-Way Intersection Wireless Solar Traffic Light System Solar Powered Traffic Lights	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	0.00	4,596,331,805.60	0.00	229,816,590.30	229,816,590.30	0.00	0.00	0.00
14100126002300 - Power - General	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered	23020103 - CONSTRUCTIO N / PROVISION	70641 - STREET LIGHTING	31944500 - State wide	0.00	7,585,789,050.75	0.00	379,289,452.59	379,289,452.59	0.00	0.00	0.00

14100126002400 - Power - General	Supply And Installation Of Automation	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	203,576,850.45	0.00	150,000,000.00	0.00	0.00	0.00	0.00
14100126002500 - Power - General	Supply And Retrofit Installation Of Anti-Theft Integrated Solar Powered	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00	0.00
06100125003500 - Housing and Urban	construction of Yan Kifi and other road networks	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125003600 - Housing and Urban	construction of Faculty Buildings at North-West	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100125003200 - Power - General	Electrification of Projects in Kwankwasiya,	23030125 - REHABILITATIO	70641 - STREET LIGHTING	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023400400100	**Kano State Road Maintenance Agency**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***1,874,796,791.06***	***3,700,000,000.00***	***1,174,850,768.18***	***1,850,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
17100120100100 - Road - General	Purchase Of Roads Maintenance Equipment	23010129 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	400,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Repairs Of Road Maintenance Equipment	23010129 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	69,407,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Maitainance / Rehabilitation / Repairs	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	1,478,978,111.57	1,600,000,000.00	1,045,029,417.37	1,100,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Purchase Of Ashpalt & Quarry Plant Equipments	23010129 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,000,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction, Maintenance And	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	326,411,679.49	450,000,000.00	129,821,350.81	100,000,000.00	0.00	100,000,000.00	0.00	0.00
17100120100100 - Road - General	Construction and Maitenance Of Inter-Locking Tiles / Walkways	23030113 - REHABILITATIO N / REPAIRS -	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

023403900100	**Kano State Fire Service**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***149,000,000.00***	***98,450,000.00***	***700,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of 1no Toyota Hilux Motor Vehicles For	23010105 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	35,000,000.00	32,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5no. Trucks At Fire Service H/Q	23010107 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 10no. Computers For The Staff -	23010113 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of Fire Fighting Equipment And	23010123 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	16,000,000.00	16,450,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 1no Heavy Machine For Pumping	23010123 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Rehabilitation Of Office Buildings At Fire Service	23030121 - REHABILITATIO	70321 - FIRE PROTECTION	31944500 - State wide	0.00	15,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction / Provision Of Fire Fighting Stations	23020110 - CONSTRUCTIO	70321 - FIRE PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5no. Ambulances At Office	23010105 - PURCHASE OF	70321 - FIRE PROTECTION	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

023600100100	Ministry of Tourism &											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*1,507,057,032.24*	*390,000,000.00*	*4,000,000.00*	*329,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12100112100100 - Growing the Private Sector - General	Sensitization/Visitation Tour On Climate Change Across 44 LGA In The	23020110 - CONSTRUCTIO N / PROVISION	70473 - TOURISM	31944500 - State wide	500,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Completion Of Construction Of Office	23020101 - CONSTRUCTIO	70473 - TOURISM	31944500 - State wide	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of 30 Nos Of Furniture Sets At Ministry	23010112 - PURCHASE OF	70473 - TOURISM	31944500 - State wide	400,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Residential Furniture For The	23010121 - PURCHASE OF	70473 - TOURISM	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Fishing Festival At Taraba State	23050104 - ANNIVERSARIE	70473 - TOURISM	31944500 - State wide	100,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of First Phase Of Three Number	23020128 - OTHER	70473 - TOURISM	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of 2no. Motorcycles	23010104 - PURCHASE	70473 - TOURISM	31944500 - State wide	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of 5no Computers At Ministry Of	23010113 - PURCHASE OF	70473 - TOURISM	31944500 - State wide	32,057,032.24	5,000,000.00	4,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation Of Gidan Makama Museum	23030121 - REHABILITATIO	70473 - TOURISM	31944500 - State wide	50,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Computer Software At Ministry Of	23050102 - COMPUTER	70473 - TOURISM	31944500 - State wide	50,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Research Project On Kano State Tourism And	23050101 - RESEARCH	70473 - TOURISM	31944500 - State wide	100,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Office Furnuiture Across 44LGAs	23010112 - PURCHASE OF	70473 - TOURISM	31944500 - State wide	75,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023600300100	History & Culture Bureau											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*0.00*	*640,000,000.00*	*116,031,825.00*	*721,200,000.00*	*70,000,000.00*	*0.00*	*0.00*	*0.00*
12100112100100 - Growing the Private Sector - General	Procurement Of Furniture And General Working Materials For	23010112 - PURCHASE OF OFFICE	70821 - CULTURAL SERVICES	31944500 - State wide	0.00	35,000,000.00	4,450,000.00	35,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Development And Construction Of	23020128 - OTHER	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Provision Of Telecom Networking (Security)	23010128 - PURCHASE OF	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Sensitazation, Awareness, Jingles Production And Committees Refreshment And Honourarian To Ensure Preservation Of	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	31944500 - State wide	0.00	40,000,000.00	5,182,500.00	40,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Computers And Digital Camera	23010113 - PURCHASE OF	70821 - CULTURAL	31944500 - State wide	0.00	20,000,000.00	20,450,000.00	20,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Upgrade/Renovation Of Theater At Gidan Bi-	23050104 - ANNIVERSARIE	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

12100112100100 - Growing the Private	Development/Provision Of CCTV Camera System	23010128 - PURCHASE OF	70821 - CULTURAL	31944500 - State wide	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private Sector - General	Contruction Of Office Building, Solar Power System And Borehole At	23020103 - CONSTRUCTIO N / PROVISION	70821 - CULTURAL SERVICES	31944500 - State wide	0.00	70,000,000.00	34,975,125.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00
12100112100100 - Growing the Private	General Renovation/Upgarde Of	23030118 - REHABILITATIO	70821 - CULTURAL	31944500 - State wide	0.00	250,000,000.00	45,179,200.00	250,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of 3no. Toilets	23020128 - OTHER	70821 - CULTURAL	31944500 - State wide	0.00	15,000,000.00	5,795,000.00	15,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Fencing / Upgrade Of Dala Hill	23020128 - OTHER	70821 - CULTURAL	31910700 - Dala	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of Cultural/ Crafts Market	23020119 - CONSTRUCTIO	70821 - CULTURAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Upgrade Of Gidan- Bi Minista	23020128 - OTHER	70821 - CULTURAL	31944500 - State wide	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00

023605400100	**Zoological & Wild Life**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***503,993,049.05***	***0.00***	***60,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12100112100100 - Growing the Private	Purchase Of Various Wild Animals For The Zoo	23010199 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	60,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation/Repairs Of Staff Outpost Stations At	23030122 - REHABILITATIO	70811 - RECREATIONAL	31931100 - Doguwa	0.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehabilitation / Repairs Of Wall Fencing At The	23030121 - REHABILITATIO	70811 - RECREATIONAL	31944500 - State wide	0.00	50,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Computers	23010113 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Modernization/Repairs Of Enclosures	23030118 - REHABILITATIO	70811 - RECREATIONAL	31944500 - State wide	0.00	31,538,878.10	0.00	13,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Purchase Of Motorcycles	23010104 - PURCHASE	70811 - RECREATIONAL	31944500 - State wide	0.00	32,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of Fish Aquarium For	23020113 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	60,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of Five A Side Football Field	23020112 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Interlocking Of Walkways	23030128 - OTHER	70811 - RECREATIONAL	31944500 - State wide	0.00	25,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Rehablitation Of Pavilion Tents	23030128 - OTHER	70811 - RECREATIONAL	31944500 - State wide	0.00	25,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Construction Of Modern Amusement Park	23020119 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	167,454,170.95	0.00	500,000.00	0.00	0.00	0.00	0.00
12100112100100 - Growing the Private	Refurbishing Of Education Centre	23030128 - OTHER	70811 - RECREATIONAL	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

023800100100	**Ministry of Planning &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***17,844,259,280.81***	***0.00***	***23,611,838,112.84***	***0.00***	***0.00***	***75,000,000.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Office Equipment	23010112 - PURCHASE OF	70132 - OVERALL	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Capital Commitment (Planning Reserve)	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	4,150,000,000.00	0.00	2,675,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Dev. Of Capital Assets (Planning Reserve)	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	4,143,415,150.81	0.00	2,646,993,982.84	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	S D G's Conditional Grant Scheme	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Provision Of SPecial Intervention Projects In	23050101 - RESEARCH	70841 - RELIGIOUS AND	31944500 - State wide	0.00	2,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Open Governors Partners (OGP)	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance - General	Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs' Development	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	31944500 - State wide	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00	0.00
13100113100100 - Reform of Government and Governance - General	Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00
13100113100100 - Reform of Government	Conduct Of Annual Sector Performance Review	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Review Of Kano State Development Plan	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Mtss Review	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	50,000,000.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Nigeria Community For Action Resillience &	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	5,020,844,130.00	0.00	6,020,844,130.00	0.00	0.00	0.00	0.00
13100125000300 - Reform of Government	Annual Operational Plan	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	30,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00	0.00
17100126006900 - Road - General	State House Members Resolution on Economic Empowerment for the 3	23050130 - EMPOWERMENT	70841 - RELIGIOUS AND OTHER	31944500 - State wide	0.00	0.00	0.00	6,600,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Budget Management And Control	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Social Investment Programme (SOCU)	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of Bi Annual Donor Forum	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Development Of Computerised Data Base	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Coordination Of Food System Transpormation	23050108 - SPECIAL	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Coordination Of Policy Development	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of Stake-Holders Meeting On Reserch	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Routine Monitoring Exercise	23050103 - MONITORING	70132 - OVERALL	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of Annual Assessement	23050103 - MONITORING	70132 - OVERALL	31944500 - State wide	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Conduct Of High Level Sector Performance	23050128 - OTHER NON-	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00

13100113100100 - Reform of Government	Quarterly M & E Forum	23050103 - MONITORING	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Budget Performance Tracking	23050103 - MONITORING	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Development Of Score Card Of Lesson Learnt On	23050101 - RESEARCH	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Report Publication & Dissemination	23050128 - OTHER NON-	70132 - OVERALL	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Coordination Of Social Investment Programmes (Update/Expansion Of	23050108 - SPECIAL INTERVENTION	70132 - OVERALL PLANNING AND	31944500 - State wide	0.00	550,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00

025300100100	Ministry of Housing											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***1,500,000,000.00***	***0.00***	***71,575,327,597.00***	***0.00***	***0.00***	***0.00***	***0.00***
06100125007000 - Housing and Urban Development - General	Grant From Federal Government For Housing Development Of 1000 Units To The	23050108 - SPECIAL INTERVENTION FUND	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000200 - Housing and Urban	Purchase Of Office Furniture And Fitting For	23010112 - PURCHASE OF	70611 - HOUSING	31913800 - Tarauni	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000300 - Housing and Urban	Construction / Provision Of Office Buildings	23020101 - CONSTRUCTIO	70611 - HOUSING	31913800 - Tarauni	0.00	1,140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000400 - Housing and Urban	Construction / Provision Of Public Schools	23020107 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000500 - Housing and Urban	Purchase Of 20no. Motorcycles For The	23010104 - PURCHASE	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100125000600 - Housing and Urban	Construction Of Ministry Of Housing Headquarter	23020101 - CONSTRUCTIO	70611 - HOUSING	31913800 - Tarauni	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100125000700 - Housing and Urban	Construction Of Islamiyya School At Kwankwasiyya	23020107 - CONSTRUCTIO	70611 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100125000800 - Housing and Urban Development - General	Construction Of Kano State Housing Corporation Headquarter	23020101 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125000900 - Housing and Urban	Establishment And Construction Of New	23020102 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125001000 - Housing and Urban	Construction Of Residential And	23020102 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06100125001100 - Housing and Urban	Renovation Works At The Nigeria Security & Civil	23030121 - REHABILITATIO	70611 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	72,400,000.00	0.00	0.00	0.00	0.00
06100125001200 - Housing and Urban	Construction Of Wall Fencing Of Bandirawo	23020122 - CONSTRUCTIO	70611 - HOUSING	31921000 - D/Tofa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001300 - Housing and Urban	Construction Of Wall Fence At Amana And	23020122 - CONSTRUCTIO	70611 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001400 - Housing and Urban	Construction Of Fence, Gate And Gate Houses At	23020122 - CONSTRUCTIO	70611 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001500 - Housing and Urban Development - General	Provision Of Mega Housing Estate Development Across The	23020102 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

06100125001600 - Housing and Urban	Provision Of Office Furnitures And,	23010112 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001700 - Housing and Urban	Undertaking Digital House Numbering And	23050102 - COMPUTER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001800 - Housing and Urban	Purchase Of Vehicles And Motorcycles For The	23010105 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100125001900 - Housing and Urban	Provision Mass Housing Estate at Rijiyar	23020104 - CONSTRUCTIO	70611 - HOUSING	31910900 - D/ Kudu	0.00	0.00	0.00	39,000,000,000.00	0.00	0.00	0.00	0.00
06100125002000 - Housing and Urban	Provision Mass Housing Estate at Zara in	23020104 - CONSTRUCTIO	70611 - HOUSING	31912500 - Kumbotso	0.00	0.00	0.00	16,500,000,000.00	0.00	0.00	0.00	0.00
06100126025700 - Housing and Urban	Renovation of Protocol at MAKIA	23030101 - REHABILITATIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100126025800 - Housing and Urban	Construction of 48No. Commissioners Quarters	23020102 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	4,233,917,770.56	0.00	0.00	0.00	0.00
06100126025900 - Housing and Urban	Construction of Chief Judge House	23020102 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	220,309,277.19	0.00	0.00	0.00	0.00
06100126026000 - Housing and Urban	Construction of 3 New Courts, Chief Judge Office	23020102 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	331,777,859.25	0.00	0.00	0.00	0.00
06100126026100 - Housing and Urban	Construction of 6No. Security Toll Gate at 6	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100126026200 - Housing and Urban	Construction of Neighborhood Head	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	412,580,000.00	0.00	0.00	0.00	0.00
06100126026300 - Housing and Urban Development - General	EStablishment of An Emmergency Operation Centre (ECO) At	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	1,004,342,690.00	0.00	0.00	0.00	0.00
06100126026400 - Housing and Urban	Designing and Construction of Industrial	23020124 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100126026500 - Housing and Urban Development - General	Designing and Construction of International Cattle	23020124 - CONSTRUCTIO N OF	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
06100126026600 - Housing and Urban Development - General	Designing and Construction of 35,000-Seater World Class FIFA	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00

025300200100	**Housing Corporation**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***222,557,013.81***	***1,653,600,847.00***	***70,563,521.23***	***6,416,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
06100125002100 - Housing and Urban Development - General	Procurement Of Land From The Owners For The Purpose Of Construction	23010101 - PURCHASE / ACQUISITION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	68,600,847.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
06100125002200 - Housing and Urban Development - General	Re-Development Of Shopping Complex At Jaoji, Zaria Road By	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	150,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00
06100125002300 - Housing and Urban	Re-Development Of Shopping Complex At	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	25,000,000.00	22,270,462.03	0.00	0.00	0.00	0.00	0.00
06100125002400 - Housing and Urban Development - General	Establishment Of New Housing Estate At Zara In Kumbotso LGA By	23020104 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	0.00	1,000,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00

06100125002500 - Housing and Urban Development - General	Construction Of New Housing Estate At Madinawa(100 Units	23020104 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	100,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
06100125002600 - Housing and Urban Development - General	Construction Of Residential And Commercial Shops At	23020102 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	25,000,000.00	160,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100125002700 - Housing and Urban	Acquisition Of Land For Residential And	23010101 - PURCHASE /	70611 - HOUSING	31944500 - State wide	197,557,013.81	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
06100125002800 - Housing and Urban	Re-Development Of Zoo Road And Tarauni	23020128 - OTHER	70611 - HOUSING	31913800 - Tarauni	0.00	50,000,000.00	48,293,059.20	0.00	0.00	0.00	0.00	0.00
06100125002900 - Housing and Urban	Procurement Of Furniture At Newly	23010112 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	340,000,000.00	0.00	0.00	0.00	0.00
06100125003000 - Housing and Urban Development - General	Construction Of New Housing Estate At Madinawa To Be Funded	23020104 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
06100125003100 - Housing and Urban	Re-Development Of Kundila Shopping	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
06100125003200 - Housing and Urban	Purchase Of 1no. Power Generator Set	23010119 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
06100125003300 - Housing and Urban	Re-Development Of Alfaya Sustainable Project	23020104 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00

025200100100	**Ministry of Water**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***2,350,574,131.32***	***13,234,000,000.00***	***7,368,188,429.57***	***18,168,350,000.00***	***300,000,000.00***	***0.00***	***70,000,000.00***	***0.00***
10100125000105 - Water Resources and	Procurement Of Water Treatment Chemicals	23010199 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	3,000,000,000.00	3,096,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125000205 - Water Resources and Rural Deve - General	Supply And Distribution Of Diesel Across Water Treatment Plants (Urban	23010199 - PURCHASE OF OTHER FIXED	70631 - WATER SUPPLY	31944500 - State wide	1,598,110,000.00	0.00	3,597,000,000.00	0.00	0.00	0.00	0.00	0.00
10100125000305 - Water Resources and	Grants And Facilities (PEWASH Project)	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	200,000,000.00	42,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
10100125000405 - Water Resources and	Purchase And Installation Of Water Pumps	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	515,454,312.25	3,000,000,000.00	98,189,000.00	350,000,000.00	0.00	0.00	0.00	0.00
10100125000505 - Water Resources and	Procurement And Installation Of Generating	23010119 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100125000605 - Water Resources and	Conduct Of Wash Coordination Activities	23050128 - OTHER NON-	70631 - WATER SUPPLY	31944500 - State wide	0.00	27,000,000.00	7,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
10100125000705 - Water Resources and	Establishment Of Data Bank/Dashboard For The	23020128 - OTHER	70631 - WATER SUPPLY	31944500 - State wide	0.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
10100125000805 - Water Resources and	Implementation And Execution Of Sector	23050128 - OTHER NON-	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
10100125000905 - Water Resources and Rural Deve - General	Provision of portable drinking water in Dakata, Tudun Murtala, Tudun	23020105 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100125001005 - Water Resources and	Completion of the 2 Million-Litre Water	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100125001105 - Water Resources and	Re - Inforcement Of Trunks Main And	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	163,390,959.75	500,000,000.00	190,651,103.84	3,000,000,000.00	0.00	0.00	0.00	0.00

10100125001205 - Water Resources and	Construction Of New 90mld Water Treatment	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31934400 - Wudil	0.00	116,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
10100125001305 - Water Resources and	Wall Fencing Of Water Works	23020122 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125001505 - Water Resources and	Regional Water Schemes	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	1,500,000,000.00	103,698,043.17	3,000,000,000.00	0.00	0.00	0.00	0.00
10100125001605 - Water Resources and	Construction Of Taliwaiwai Pond Water	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31933200 - Rano	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
10100125001705 - Water Resources and Rural Deve - General	Construction Of 7no. Borehole Based Water Schemes At Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, And	23020105 - CONSTRUCTIO N / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31922900 - Makoda	0.00	50,000,000.00	24,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
10100125001805 - Water Resources and Rural Deve - General	Construction Of Solar And Generator Powered Borehole Schemes Across	23020105 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	250,000,000.00	209,650,282.56	300,000,000.00	300,000,000.00	0.00	0.00	0.00
10100125001905 - Water Resources and	Rehabilitation Works At Tamburawa Treatment	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31930400 - Bebeji	0.00	3,100,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00
10100125002005 - Water Resources and	Construction / Provision Of Water Supply From	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31923500 - Shanono	0.00	1,200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
10100125002105 - Water Resources and Rural Deve - General	Rehabilitation Of Kussalla Water Supply Scheme To Improve Water Coverage	23030104 - REHABILITATIO N / REPAIRS -	70631 - WATER SUPPLY	31932200 - Karaye	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
10100125002205 - Water Resources and	Construction Provision Of New Dam (Kantama)	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31923000 - Minjibir	7,600,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125002305 - Water Resources and	Rehabilitation Of Existing Dams (Tagwaye- Doguwa	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	66,018,859.32	250,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
10100125002405 - Water Resources and	Upgarding Of Existing Dam (Daburau Dam)	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31912800 - Madobi	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
10100125002505 - Water Resources and	Construction Of Dams Main Canals	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
10100125002605 - Water Resources and Rural Deve - General	Nut:1.FNS.Promote Increased Production Of Nutricious Value Chain Crops Products Across	23020113 - CONSTRUCTIO N / PROVISION OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
10100125002705 - Water Resources and Rural Deve - General	Nut:1.FNS.Rehabilitation Of Irrigation Facility For Farming All Year Round For Production Of	23030112 - REHABILITATIO N / REPAIRS - AGRICICULTUR	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
10100125002805 - Water Resources and Rural Deve - General	Nut:1.FNS.Conduct Sensitization Programmes To Farmers Across Three Senetorial Districts To Harness Irrigation	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
10100125002905 - Water Resources and	Publication Of Hydrological &	23050128 - OTHER NON-	70631 - WATER SUPPLY	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
10100125003005 - Water Resources and Rural Deve - General	Procuremrnt & Installation Of Hydrology Equipment: Filter /Recorder Housing For	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70631 - WATER SUPPLY	31912500 - Kumbotso	0.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

10100125003105 - Water Resources and Rural Deve - General	Integrated Water Resources Management(River	23020116 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
10100125003205 - Water Resources and	Upgarding Of Water Quality Analysis	23020128 - OTHER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
10100125003305 - Water Resources and	Procurement Of Geophysical Survey	23010133 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	31,350,000.00	0.00	0.00	0.00	0.00
10100125003405 - Water Resources and	Digitalization Of Archives At Challawa Hydrological	23050102 - COMPUTER	70631 - WATER SUPPLY	31912500 - Kumbotso	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

025210100100	**Kano State Water Board**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***2,498,344,710.21***	***5,651,450,612.50***	***724,965,644.50***	***8,931,601,225.00***	***1,650,000,000.00***	***0.00***	***0.00***	***0.00***
10100125003505 - Water Resources and Rural Deve - General	Monitoring & Sensitisation Of Wash Activities In Urban &	23040105 - WATER POLLUTION	70631 - WATER SUPPLY	31944500 - State wide	0.00	10,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
10100125003605 - Water Resources and	Upgrading Of Greater Kano Distribution	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	23,024,946.66	150,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
10100125003705 - Water Resources and	Provision Of Water Reticulation Networks At	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31921000 - D/Tofa	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
10100125003805 - Water Resources and	Reticulation Networks Improvement.	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	59,655,487.50	0.00	119,310,975.00	0.00	0.00	0.00	0.00
10100125003905 - Water Resources and	ADF Support Funds.	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	339,819,763.55	1,000,000,000.00	724,965,644.50	1,000,000,000.00	0.00	0.00	0.00	0.00
10100125004005 - Water Resources and	Procurement Of Water Treatment Chemicals	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	2,135,500,000.00	1,677,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125004105 - Water Resources and	Rehabilitation/Repairs Of Office Buildings	23030121 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	20,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
10100125004205 - Water Resources and	Purchase Of Motor Vehicles	23010105 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	38,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
10100125004305 - Water Resources and	Purchase Of Motor Cycles / Bycycles	23010104 - PURCHASE	70631 - WATER SUPPLY	31944500 - State wide	0.00	5,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
10100125004405 - Water Resources and	Purchase Of Computers, Printers & Other It	23010113 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
10100125004505 - Water Resources and	Purchase Of Office Funiture & Fittings	23010112 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	20,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
10100125004605 - Water Resources and	Rehabilitation/Repairs Of Chalawa Water Complex	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31912500 - Kumbotso	0.00	573,037,625.00	0.00	646,075,250.00	0.00	0.00	0.00	0.00
10100125004705 - Water Resources and	Rehabilitation/Repairs Of New Tamburawa Water	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31910900 - D/ Kudu	0.00	120,107,500.00	0.00	100,215,000.00	0.00	0.00	0.00	0.00
10100125004805 - Water Resources and	Rehabilitation/Repairs Of Watari Water Treatment	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31920300 - Bagwai	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100125004905 - Water Resources and	Semi-Urban Regional Water Schemes.	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
10100125005005 - Water Resources and	Wudil Regional Water Supply Scheme	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31934400 - Wudil	0.00	61,371,220.00	0.00	122,742,440.00	0.00	0.00	0.00	0.00
10100125005105 - Water Resources and	Joda Water Treatment Plant	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31911500 - G/ Malam	0.00	41,628,780.00	0.00	83,257,560.00	0.00	0.00	0.00	0.00
10100125005205 - Water Resources and	Chiromawa Regional Water Scheme.	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31911500 - G/ Malam	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

10100125005305 - Water Resources and	Climate Change Compliance / Solar	23020103 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	1,650,000,000.00	1,650,000,000.00	0.00	0.00	0.00
10100125005405 - Water Resources and	Technical Services Challawa.	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	250,000,000.00	0.00	1,125,000,000.00	0.00	0.00	0.00	0.00
10100125005505 - Water Resources and	Purchase Of Power Generating Set At Kusalla,	23010119 - PURCHASE OF	70631 - WATER SUPPLY	31934400 - Wudil	0.00	150,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
10100125005605 - Water Resources and	Electricity (Power From National Grid)	23020103 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125005705 - Water Resources and	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	75,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
10100125005805 - Water Resources and	Rehabilitation/Repairs Of Residential Buildings	23030101 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100126000105 - Water Resources and	Provision of 225 Kw (KSB) raw Water Pumps (6N0)	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100126000205 - Water Resources and	Wudil Regional Water Scheme	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100126000305 - Water Resources and	Tsanyawa Concreate Underground Tank	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100126000405 - Water Resources and	Rehabilitation and Reticulation of Goron	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100126000505 - Water Resources and	First Water Tank works	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100126000605 - Water Resources and	Intake Station (No6) Rehabilitation	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
10100126000705 - Water Resources and	Intake Station (N012) Rehabilitation of 30	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	640,000,000.00	0.00	0.00	0.00	0.00

025210600100	**WRECA**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***697,000,000.00***	***0.00***	***1,340,000,000.00***	***20,000,000.00***	***0.00***	***0.00***	***0.00***
10100125005905 - Water Resources and	Supply 400 Numbers Of Desktop Computers To	23010113 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125006005 - Water Resources and	Procurement Of 2no Heavy Duty Machineries	23010129 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	25,000,000.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00
10100125006105 - Water Resources and	Maintainance Of Heavy Duty Equipment	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
10100125006205 - Water Resources and Rural Deve - General	Procurement Of A Drilling Rig (Indian Type) Complete With Compressor, Service Vehicle, Drilling Hammer	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	31944500 - State wide	0.00	420,000,000.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00
10100125006305 - Water Resources and	Purchase Of Personal Protective	23010129 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125006405 - Water Resources and Rural Deve - General	Construction Of Western And Southern Perimeter Wall Fence With Security Verve Wire, This Is To	23020128 - OTHER CONSTRUCTIO N	70631 - WATER SUPPLY	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125006505 - Water Resources and	Construction of New Entrance Gate And	23020128 - OTHER	70631 - WATER SUPPLY	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

10100125006605 - Water Resources and	Upgrade Of Solar System At Offices (H/Q)	23030102 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	5,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125006705 - Water Resources and Rural Deve - General	Construction /Provision Of Furnitures Of ICT Infrastructure: This Is For Construction Of 350 Seater ICT Centre For	23020127 - CONSTRUCTIO N OF ICT INFRASTRUCTU RES	70631 - WATER SUPPLY	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100125006805 - Water Resources and	Desilting Of Dams (Thomas & Magaga)	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00

026000100100	**Ministry of Land and**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***44,034,262,954.92***	***35,717,556,807.19***	***74,200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
06100113100100 - Housing and Urban	Purchase Of Funiture And Fittings At The Office	23010112 - PURCHASE OF	70611 - HOUSING	31913100 - Nassarawa	0.00	1,100,000,000.00	1,081,500,820.00	500,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Purchase/Acquisition Of Land / Compansation	23010101 - PURCHASE /	70611 - HOUSING	31944500 - State wide	0.00	3,000,000,000.00	2,690,070,210.00	6,500,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban Development - General	Payment Of Compensation Of Structure Property Affected By Construction	23020130 - CONSTRUCTIO N OF BUILDING ARREARS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	7,830,000,000.00	6,534,232,530.16	1,500,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban Development - General	Greater Kano Metropolitan Area Accelerated Development	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	7,220,000,000.00	6,894,253,988.64	1,800,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban Development - General	Development Of Serviced Layouts Within Metropolitant & House	23020128 - OTHER CONSTRUCTIO	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	3,500,000,000.00	2,964,731,492.85	3,000,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Construction Of Office Complex At The Ministry	23030121 - REHABILITATIO	70611 - HOUSING	31913100 - Nassarawa	0.00	2,000,000,000.00	1,524,463,914.19	1,000,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Establishent Of GIS Phase One	23030121 - REHABILITATIO	70611 - HOUSING	31913100 - Nassarawa	0.00	868,401,672.00	699,407,326.00	200,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Phase Two Of GIS Extention	23020127 - CONSTRUCTIO	70611 - HOUSING	31913100 - Nassarawa	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Field Project On Detection Across LGA's	23050128 - OTHER NON-	70611 - HOUSING	31944500 - State wide	0.00	457,000,000.00	7,864,538.20	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Kerbs, Street Mapping, Road Senage And	23020128 - OTHER	70611 - HOUSING	31944500 - State wide	0.00	5,710,000,000.00	5,286,922,834.23	1,000,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Procurement Of 3no Of Operational Vehicle And	23010105 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Infrustructure Development Across 44	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Infrustructure Development Of Modern	23020124 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	858,861,282.92	858,861,292.92	1,000,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Infrustructure Development At Race	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Infrustructure Development At Audu	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Purchase Of Landed Properties At	23010103 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	7,000,000,000.00	6,195,247,860.00	500,000,000.00	0.00	0.00	0.00	0.00

06100113100100 - Housing and Urban	Kano Metropolitan City Master Plan	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	1,960,000,000.00	980,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Urban Renewal Programme (Interlocking,	23020114 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	720,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Layout Infrastructure At AKK	23020118 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	PGI Matrix 4E Drone With 4 Batteries Complete	23010103 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
06100113100100 - Housing and Urban	Construction And Rehabilitation Of ICT	23020127 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	530,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00	0.00
06100125003400 - Housing and Urban	Provision of Indusrial Park at AKK Site	23020119 - CONSTRUCTIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	55,000,000,000.00	0.00	0.00	0.00	0.00

026005600100	**Kano State Geography Information System**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***2,103,720,980.00***	***150,000,000.00***	***0.00***	***0.00***	***0.00***
06100120100100 - Housing and Urban	Repair Of Landscaping	23030122 - REHABILITATIO	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Purchase Of 3no Service Vehicles, 2no 18 Seater	23010105 - PURCHASE OF	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	211,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban Development - General	Installation Of Solar Power - Backup For Service Center	23020103 - CONSTRUCTIO N / PROVISION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	IT Workshop/Conferences	23050101 - RESEARCH	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Retreat For Staff Of KANGIS	23050101 - RESEARCH	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Purchase Of Office Furniture	23010112 - PURCHASE OF	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Purchase Of Computers System	23010113 - PURCHASE OF	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	72,500,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Construction Of Additional Toilets At	23020128 - OTHER	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Purchase Of ICT Equipment And Devices	23010199 - PURCHASE OF	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Procurement Of SPecialize GIS	23010129 - PURCHASE OF	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	1no File Tracking System Software Development	23050102 - COMPUTER	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban Development - General	Re-Establishment Of Kano State District/Ward/LGA Boundaries Demarcation, Adjudication, Mapping	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Identification, Mapping, Plans Production Of	23020122 - CONSTRUCTIO	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Development, Deployment, Training, Of	23050101 - RESEARCH	70611 - HOUSING	31913100 - Nassarawa	0.00	0.00	0.00	140,220,980.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Development, Deployment Of GIS, Web,	23050102 - COMPUTER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00

06100120100100 - Housing and Urban	Kano SPatial Data Information (Kano - SDI)	23050102 - COMPUTER	70611 - HOUSING	31944500 - State wide	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00

026005800100	**Kano State Urban Planning & Development**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***5,109,000,000.00***	***673,213,080.22***	***5,919,497,259.19***	***0.00***	***1,334,004,433.66***	***0.00***	***0.00***
06100120100100 - Housing and Urban Development - General	Urban Re-Design Programme (Review Of Kano State Master Plan	23020128 - OTHER CONSTRUCTIO	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	500,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Construction Of KNUPDA Headquarter At	23020101 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Construction Of Badawa Link Road From Hadejia	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	109,000,000.00	0.00	410,706,687.17	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Proposed Reconstruction Of Re-Design Kofar Mata	23020128 - OTHER	70621 - COMMUNITY	31944500 - State wide	0.00	1,500,000,000.00	201,960,664.69	400,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Reconstruction Of Wudil Cattle Market.	23020124 - CONSTRUCTIO	70621 - COMMUNITY	31934400 - Wudil	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Proposed New Kano State Governors House	23020101 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	500,000,000.00	267,136,092.61	250,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban Development - General	Construction Of Trade Cluster At Shahuci Along Dandawaki / Proposed Market Stalls And Sheds	23020118 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31913100 - Nassarawa	0.00	50,000,000.00	58,861,282.94	200,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban	Purchase Of Motor Vehicle For Development	23010105 - PURCHASE OF	70621 - COMMUNITY	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06100126026700 - Housing and Urban	Lanscaping At Kwankwasiyya City	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	145,255,039.98	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction Of Ungogo Township Road	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31914200 - Ungogo	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Completion/Construction Of Road And Drainage At Satellite Kabuga Along	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	500,000,000.00	0.00	334,004,433.66	0.00	334,004,433.66	0.00	0.00
17100120100100 - Road - General	Rehabilitation Of Karaye-Rogo-Makarfi Road.	23030113 - REHABILITATIO	70621 - COMMUNITY	31933400 - Rogo	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100126007000 - Road	Continuation Of Inherited	23020128 -	70621 -	31944500 -	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100126007100 - Road - General	Provision Of Interlock, Street Beautification And	23020118 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100126007200 - Road - General	Construction Of Relief Drainages to Avert Flooding Within The	23020116 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
17100126007300 - Road - General	Construction Of Roads And Drainages Within	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00
17100126007400 - Road - General	Rehabilitation Of Jaba-Panisau From Pounded	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100126007500 - Road - General	Shoulder Improvement Of Suleman Gezawa Road	23030113 - REHABILITATIO	70621 - COMMUNITY	31913100 - Nassarawa	0.00	0.00	0.00	132,559,071.54	0.00	0.00	0.00	0.00
17100126007600 - Road - General	Re-Construction Of Bukar Bulori Road.	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	300,727,136.69	0.00	0.00	0.00	0.00

17100126007700 - Road - General	Construction Of Layin Kwalta Road T/Wada	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31913100 - Nassarawa	0.00	0.00	0.00	176,312,585.43	0.00	0.00	0.00	0.00
17100126007800 - Road - General	Laterite Base Improvement	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	152,933,598.64	0.00	0.00	0.00	0.00
17100126007900 - Road - General	Reconstruction Of Sharada A.A. Rano-	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
17100126008000 - Road - General	Construction Of Road Behind North West	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	280,400,000.00	0.00	0.00	0.00	0.00
17100126008100 - Road - General	Provision Of Interlock At Various Location Across	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100126008200 - Road - General	Construction Of 9 No Multi Duck At Loage Road	23030113 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	131,853,746.07	0.00	0.00	0.00	0.00

026005900100	**Kano State Signage & Advertisememt Agency**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***100,000,000.00***	***0.00***	***470,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
13100125006400 - Reform of Government	Purchase Of Operational Equipment	23010199 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100125006400 - Reform of Government	General Installation/Provision Of	23020103 - CONSTRUCTIO	70411 - GENERAL	31911200 - Fagge	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100125006400 - Reform of Government	Procurement Of 1no. Power Generating	23010119 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100125006400 - Reform of Government	Purchase Of Heavy Machines (Truck/Crane)	23010107 - PURCHASE OF	70411 - GENERAL	31911200 - Fagge	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00

026300100100	**Ministry of Rural & Community**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***3,600,000,000.00***	***642,414,570.16***	***17,274,745,057.92***	***10,000,000.00***	***1,537,387,500.00***	***0.00***	***0.00***
17100125100100 - Road - General	Karara Take Off Grant	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	100,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100126008300 - Road - General	Establishment Of Rural Data Bank & Power	23020127 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
17100126008400 - Road - General	Upgrading Of Solar Power Energy	23030102 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
17100126008500 - Road - General	State Government Contribution For The Provision Of 5km Rural	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
14100126002600 - Power - General	30% State Share For Provision Of 500 Unit Of	23020103 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road - General	Construction/Provision Of Roads In Some Selected	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	2,200,000,000.00	266,720,924.78	100,000,000.00	0.00	0.00	0.00	0.00
17100124100100 - Road - General	Rehabilitation / Repairs Of Buildings/Toilets	23030121 - REHABILITATIO	70621 - COMMUNITY	31944500 - State wide	0.00	100,000,000.00	70,850,005.10	30,000,000.00	0.00	0.00	0.00	0.00
17100125100100 - Road - General	Construction Of Feeder Road From Kwanar Mahuwa - Janguza Along	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

17100125100100 - Road - General	Construction Of Feeder Road From Kalankata –	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31922000 - Kabo	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
17100125100100 - Road - General	Construction Of Feeder Road From Baskore –	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31922000 - Kabo	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125100100 - Road - General	Construction Of Feeder Road From Kabu –	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31922000 - Kabo	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125100100 - Road - General	Construcion Of Feeder Road From Bunkure To	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31930600 - Bunkure	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100126008600 - Road - General	30% Contribution For The Construction Of 2.54 Km 2 Coat Surface Dress Road From K/Waika -	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	0.00	0.00	0.00	128,000,000.00	0.00	0.00	0.00	0.00
17100126008700 - Road - General	30% Contribution For The Construction Of Kwamarawa - Magizawa	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31920500 - Bichi	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
17100126008800 - Road - General	30% Contribution For The Construction Of Nasara - Kwagar Kanawa Road In	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31920500 - Bichi	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
17100126008900 - Road - General	30% Contribution For The Construction Of Tunga	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31911800 - Gwale	0.00	0.00	0.00	36,500,000.00	0.00	0.00	0.00	0.00
17100126009000 - Road - General	30% Contribution For The Construction Of 1 Km Road From Aminu Kano	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	0.00	0.00	0.00	21,500,000.00	0.00	0.00	0.00	0.00
17100126009100 - Road - General	30% Contribution For The Construction Of 18km Feeder Road From Kwanar Kara -	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	0.00	0.00	0.00	109,875,000.00	0.00	0.00	0.00	0.00
17100126009200 - Road - General	30% Contribution For The Construction Of 4 Km 2coat Surface Dressing	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911700 - Gezawa	0.00	0.00	0.00	60,500,000.00	0.00	0.00	0.00	0.00
17100126009300 - Road - General	30% Contribution For The Construction Of 4 Km 2coat Surface Dressing	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911700 - Gezawa	0.00	0.00	0.00	55,500,000.00	0.00	0.00	0.00	0.00
17100126009400 - Road - General	30% Contribution For The Construction Of 7.3 Km Fedder Road Garun Ali -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911700 - Gezawa	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
17100126009500 - Road - General	30% Contribution For The Construction Of 8.4 Km Feeder Road Marke -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31931400 - Garko	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
17100126009600 - Road - General	30% Contribution For The Construction Of 13 Km Feeder Road Durbundai -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31920800 - Danbatta	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
17100126009700 - Road - General	30% Contribution For The Construction Of 2coat Suface 6.0 Km Road With	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31933700 - Takai	0.00	0.00	0.00	332,196,320.00	0.00	0.00	0.00	0.00
17100126009800 - Road - General	30% Contribution For The Construction Of 2coat Suface 1.0 Km Road With 1no.Culvert At Unguwar	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	62,032,720.00	0.00	0.00	0.00	0.00

17100126009900 - Road - General	30% Contribution For The Construction Of 2coat Suface 5.4 Km Road With	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31921900 - Gwarzo	0.00	0.00	0.00	392,783,388.00	0.00	0.00	0.00	0.00
17100126010000 - Road - General	30% Contribution For The Construction Of 2coat Suface 7.5 Km Road 4no.	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31930400 - Bebeji	0.00	0.00	0.00	325,228,375.00	0.00	0.00	0.00	0.00
17100126010100 - Road - General	30% Contribution For The Construction Of 2coat Suface 8 Km Road With	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31934400 - Wudil	0.00	0.00	0.00	363,024,182.40	0.00	0.00	0.00	0.00
17100126010200 - Road - General	30% Contribution For The Construction Of 2coat Suface 7 Km Road At	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31934400 - Wudil	0.00	0.00	0.00	395,854,009.64	0.00	0.00	0.00	0.00
17100126010300 - Road - General	30% Contribution For The Construction Of 2coat	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31923500 - Shanono	0.00	0.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00
17100126010400 - Road - General	30% Contribution For The Construction Of 2coat Suface 2 Km Road With Reinforce Concrete Drain	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31914200 - Ungogo	0.00	0.00	0.00	351,376,432.00	0.00	0.00	0.00	0.00
17100126010500 - Road - General	30% Contribution For The Construction Of 2coat Suface 2.2km Road At	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31914200 - Ungogo	0.00	0.00	0.00	155,514,084.00	0.00	0.00	0.00	0.00
17100126010600 - Road - General	30% Contribution For The Construction Of 2coat Suface 7 Km Road With Drain And 20no. Culverts	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31910900 - D/ Kudu	0.00	0.00	0.00	350,284,061.63	0.00	0.00	0.00	0.00
17100126010700 - Road - General	30% Contribution For The Construction Of 2coat Suface 7 Km Road With	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	275,375,325.25	0.00	0.00	0.00	0.00
17100126010800 - Road - General	30% Contribution For The Construction Of 2coat Suface 1.2 Km Road With 30no. Culvert At Air -	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	0.00	125,160,864.00	0.00	0.00	0.00	0.00
17100126010900 - Road - General	30% Contribution For The Construction Of Fagge	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	254,579,000.00	0.00	0.00	0.00	0.00
17100126011000 - Road - General	30% Construction Of Culvers And Erosion	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	33,612,500.00	0.00	33,612,500.00	0.00	0.00
17100126011100 - Road - General	30% Contribution For The Construction Of 2coat Suface Warawa Road	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31914300 - Warawa	0.00	0.00	0.00	271,278,000.00	0.00	0.00	0.00	0.00
17100126011200 - Road - General	30% Contribution For The Construction Of Road From Karshen Kwalta	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31914300 - Warawa	0.00	0.00	0.00	191,809,125.00	0.00	0.00	0.00	0.00
17100126011300 - Road - General	30% Contribution For The Construction Of 2coat Road 3.8 Km And 2no	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31933400 - Rogo	0.00	0.00	0.00	203,478,375.00	0.00	0.00	0.00	0.00
17100126011400 - Road - General	30% Contribution For The Re-Construction Of 2 Side Line Drawn Culverts Slaps & 2 Coat Surface	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00

17100126011500 - Road - General	30% Contribution For The Construction Of 2 Coat Road With Drainages From Cikin Gari To Bypass	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31932400 - Kiru	0.00	0.00	0.00	247,500,000.00	0.00	247,500,000.00	0.00	0.00
17100126011600 - Road - General	30% Contribution For The Construction Of 2coat Road From By Pass -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31932400 - Kiru	0.00	0.00	0.00	180,500,000.00	0.00	0.00	0.00	0.00
17100126011700 - Road - General	30% Contribution For The Construction Of 2 Coat Surface Road At Naibawa Opposite Gandun Sarki	23020114 - CONSTRUCTION / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31912500 - Kumbotso	0.00	0.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00
17100126011800 - Road - General	30% Contribution For The Construction Of Feeder Road From Panshekara -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912500 - Kumbotso	0.00	0.00	0.00	269,000,000.00	0.00	0.00	0.00	0.00
17100126011900 - Road - General	30% Contribution For The Construction Of 2 Coat Road From Darmanawa -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31913800 - Tarauni	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00
17100126012000 - Road - General	30% Contribution For The Construction Of 2coat Road From NNPC /Dan	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31913800 - Tarauni	0.00	0.00	0.00	114,500,000.00	0.00	0.00	0.00	0.00
17100126012100 - Road - General	30% Contribution For The Construction Of 1.5 Km From Kadawa Gate -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911500 - G/ Malam	0.00	0.00	0.00	158,500,000.00	0.00	0.00	0.00	0.00
17100126012200 - Road - General	30% Upgdading Of Feeder Road To 2coat	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31913800 - Tarauni	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
17100126012300 - Road - General	30% Re Construction Of 2 Coat Surface Road From Zaria Road - Bugau -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912700 - Kura	0.00	0.00	0.00	282,250,000.00	0.00	0.00	0.00	0.00
17100126012400 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Dan Hassan -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912700 - Kura	0.00	0.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
17100126012500 - Road - General	30% Contribution For Construction Road From Dugabau - Walawa Town	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	0.00	0.00	0.00	106,000,000.00	0.00	0.00	0.00	0.00
17100126012600 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Ladi - Kongo	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31923000 - Minjibir	0.00	0.00	0.00	205,000,000.00	0.00	0.00	0.00	0.00
17100126012700 - Road - General	30% Construction Of 2 Coat Surface Dressing	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31923000 - Minjibir	0.00	0.00	0.00	73,500,000.00	0.00	0.00	0.00	0.00
17100126012800 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Dawanau -	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31921000 - D/Tofa	0.00	0.00	0.00	191,500,000.00	0.00	0.00	0.00	0.00
17100126012900 - Road - General	30% Construction Of15 Km 2 Coat Surface Dressing Road From	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31921000 - D/Tofa	0.00	0.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00
17100126013000 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From 2 Coat	23020114 - CONSTRUCTION / PROVISION	70621 - COMMUNITY DEVELOPMENT	31933200 - Rano	0.00	0.00	0.00	240,575,000.00	0.00	0.00	0.00	0.00

17100126013100 - Road - General	30% Construction For The Rehabilitation Of 2 Coat Surface Dressing Road From Kwanar Yola - Ma	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31932200 - Karaye	0.00	0.00	0.00	144,250,000.00	0.00	144,250,000.00	0.00	0.00
17100126013200 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Gani -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31933600 - Sumaila	0.00	0.00	0.00	227,275,000.00	0.00	227,275,000.00	0.00	0.00
17100126013300 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Kwanar	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31933600 - Sumaila	0.00	0.00	0.00	217,500,000.00	0.00	217,500,000.00	0.00	0.00
17100126013400 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Samaila Gwarzo - Dorago -	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31921900 - Gwarzo	0.00	0.00	0.00	245,080,000.00	0.00	0.00	0.00	0.00
17100126013500 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Dorago - Unguwar Tudu Ward 7.8	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31921900 - Gwarzo	0.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	0.00	0.00
17100126013600 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Dan Marke -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31922900 - Makoda	0.00	0.00	0.00	216,000,000.00	0.00	216,000,000.00	0.00	0.00
17100126013700 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Kawo - Garun Danga - Gamabawa -	23020114 - CONSTRUCTIO N / PROVISION OF	70621 - COMMUNITY DEVELOPMENT	31921300 - Gabasawa	0.00	0.00	0.00	177,124,000.00	0.00	0.00	0.00	0.00
17100126013800 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Existing Ashphalt End - G/Ali Bakanike - Sabon Garin	23020114 - CONSTRUCTIO N / PROVISION OF ROADS/CULVE	70621 - COMMUNITY DEVELOPMENT	31923900 - Tofa	0.00	0.00	0.00	183,750,000.00	0.00	183,750,000.00	0.00	0.00
17100126013900 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Titin Rijiyar	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
17100126014000 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Kwanar	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31932300 - Kibiya	0.00	0.00	0.00	172,500,000.00	0.00	0.00	0.00	0.00
17100126014100 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Gidan Sikari -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912800 - Madobi	0.00	0.00	0.00	198,500,000.00	0.00	0.00	0.00	0.00
17100126014200 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Madobi -	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31912800 - Madobi	0.00	0.00	0.00	169,500,000.00	0.00	0.00	0.00	0.00
17100126014300 - Road - General	30% Upgrading Of Feeder Road To 2 Coat Surface Dressing Road	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31910700 - Dala	0.00	0.00	0.00	219,000,000.00	0.00	0.00	0.00	0.00
17100126014400 - Road - General	30% Construction Of 2 Coat Surface Dressing	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31932300 - Kibiya	0.00	0.00	0.00	198,000,000.00	0.00	0.00	0.00	0.00
17100126014500 - Road - General	30% Construction Of 2 Coat Surface Dressing Road From Dinyar	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31930200 - Albasu	0.00	0.00	0.00	372,850,000.00	0.00	0.00	0.00	0.00

17100126014600 - Road - General	30% Construction Of Road From Mallam Audu Dangwani Residence	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31920500 - Bichi	0.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00
17100126014700 - Road - General	Construction Of Layin Adai Daita Sahu Rijiyar	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31914200 - Ungogo	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
17100126014800 - Road - General	Construction Of Road At Layin Daudu Sulaiman	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31913800 - Tarauni	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
17100126014900 - Road - General	Construction Of 18km Road From Kwanar Dadin	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31931100 - Doguwa	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100126015000 - Road - General	30% Contribution For The Construction Of 2coat Suface 12 Km Road At	23020114 - CONSTRUCTIO N / PROVISION	70621 - COMMUNITY DEVELOPMENT	31930100 - Ajingi	0.00	0.00	0.00	224,129,296.00	0.00	0.00	0.00	0.00
17100126015100 - Road - General	30% Contribution For The Construction Of 2coat	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31924000 - Tsanyawa	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
06100120100100 - Housing and Urban Development - General	Establishment Of Model Village Scheme (Construction Of Access Road, Collection Of	23020128 - OTHER CONSTRUCTIO N	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	300,000,000.00	117,346,156.28	150,000,000.00	0.00	0.00	0.00	0.00
13100126001500 - Reform of Government	Community Based Driven Projects 484 Wards	23020128 - OTHER	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
17100120100100 - Road	Community Development	23050128 -	70621 -	31944500 -	0.00	200,000,000.00	87,497,484.00	50,000,000.00	0.00	0.00	0.00	0.00
06100126026800 - Housing and Urban	Procurement Of 56no Motor Cycle For The Field	23010104 - PURCHASE	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
06100126026900 - Housing and Urban	Establishment Of Vocational Skills	23020107 - CONSTRUCTIO	70621 - COMMUNITY	31933700 - Takai	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100126027000 - Housing and Urban	Establishment Of Vocational Skills	23020107 - CONSTRUCTIO	70621 - COMMUNITY	31921900 - Gwarzo	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
06100126027100 - Housing and Urban	Establishment Of Vocational Skills	23020107 - CONSTRUCTIO	70621 - COMMUNITY	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
17100126015200 - Road - General	3.5KM Feeder Road FROM Kafin Agur -	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31912800 - Madobi	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126015300 - Road - General	1KM road from Layin Kwankwasiyya Hotoro	23020114 - CONSTRUCTIO	70621 - COMMUNITY	31913800 - Tarauni	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126015400 - Road - General	Special Intervention Projects in some LGAs	23020103 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00

026300200100	**RAMP DIRECTORATE**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***2,410,588,898.72***	***6,588,576,953.30***	***3,798,604,823.03***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
17100110100100 - Road - General	Procurement Of Utility Site Vehicle Pick-Up (2no)	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road	Procurement Of 140	23010107 -	70451 - ROAD	31944500 -	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Rural Feeder Road In Shanono	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31923500 - Shanono	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Implementation Of World Bank/AFD Assisted	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	2,410,588,898.72	5,271,576,953.30	3,628,974,484.44	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Cross Drainage Structures	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Spot Imrovement Of 70.18 Km Rural Roads -	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

17100110100100 - Road - General	Backlog Maintenance/ Rehabilitation Of 31.53	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Backlog Maintenance/ Rehabilitation Of 82.33	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Physical Improvement Of Agro-Logistics Centers	23030112 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Tudun	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Rehabilitation Of Earth Dam At T/Kyanfawa	23030104 - REHABILITATIO	70451 - ROAD TRANSPORT	31911500 - G/ Malam	0.00	30,000,000.00	36,977,705.38	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Rehabilitation Of Earth Dam At Dajin Tsaffau	23030104 - REHABILITATIO	70451 - ROAD TRANSPORT	31930100 - Ajingi	0.00	80,000,000.00	23,857,396.88	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Rehabilitation Of Earth Dam At Kure (Kibiya LGA)	23030104 - REHABILITATIO	70451 - ROAD TRANSPORT	31932300 - Kibiya	0.00	0.00	24,914,224.26	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Rehabilitation Of Earth Dam At Waskayawa	23030104 - REHABILITATIO	70451 - ROAD TRANSPORT	31921900 - Gwarzo	0.00	40,000,000.00	33,443,622.20	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Rehabilitation Of Earth Dam At Gora In Madobi	23030104 - REHABILITATIO	70451 - ROAD TRANSPORT	31912800 - Madobi	0.00	50,000,000.00	50,437,389.87	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Rimin	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31923300 - R/Gado	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Minjibir	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31923000 - Minjibir	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Wudil	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road From	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31920800 - Danbatta	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road In Tudun	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31934100 - T/Wada	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Rehabilitation Of Access Feeder Road In Warawa	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31914300 - Warawa	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Rehabilitation Of Access Feeder Road In Bebeji	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31930400 - Bebeji	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Rehabilitation Of Access Feeder Road In Kibiya	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31932300 - Kibiya	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Rehabilitation Of Access Feeder Road Bagwai LGA	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31920300 - Bagwai	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Rehabilitation Of Access Feeder Road In Garko	23030113 - REHABILITATIO	70451 - ROAD TRANSPORT	31931400 - Garko	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At From Santa Komo - Dumbulum	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Ajingi -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930100 - Ajingi	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Dalla -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31931100 - Doguwa	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Sabuwar Gagarawa - Garin Sanye	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921300 - Gabasawa	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Kura -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912700 - Kura	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

17100110100100 - Road - General	Construction Of Access Feeder Road At Wailare -	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31922900 - Makoda	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Sabon Garin Gadan - Rimin	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100110100100 - Road - General	Construction Of Access Feeder Road At Gandun Masaka - Yelwa -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31911700 - Gezawa	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

026300300100	**Rural Electrification**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***2,324,219,508.00***	***855,978,757.00***	***2,360,599,155.60***	***1,191,299,155.60***	***0.00***	***0.00***	***0.00***
14100114100100 - Power - General	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	6,000,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00
14100114100100 -	Purchase Of 3no Motor	23010105 -	70435 -	31913100 -	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Construction/Provision Of Electricity	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	500,000,000.00	458,246,191.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
14100114100100 - Power - General	Rehabilitation/Repair Of Electricity Across The	23030102 - REHABILITATIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	100,000,000.00	297,732,566.00	280,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Construction Of inter town connection	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	250,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Procurement Of Cranes Vehicle For Lifting	23010107 - PURCHASE OF	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	114,935,000.00	0.00	84,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Electrification Of Yankoje And Gadan	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31914200 - Ungogo	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Construction/Provision Of Electricity Across The	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Rehabilitation And Repairs Of Electricity	23030102 - REHABILITATIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	300,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Electrification Of Fegin Gara And Waika In	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31914200 - Ungogo	0.00	73,000,000.00	0.00	51,100,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Electricity Repairs At Falgore Makera, And	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	250,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Provision Of electrification system At Butu-Butu Town In Rimin	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31923300 - R/Gado	0.00	70,000,000.00	0.00	49,000,000.00	49,000,000.00	0.00	0.00	0.00
14100114100100 - Power - General	Provision Of Solar Water System At Ashagatura In Rimin Gado Local	23020105 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31923300 - R/Gado	0.00	70,000,000.00	0.00	49,000,000.00	49,000,000.00	0.00	0.00	0.00
14100114100100 - Power - General	Provision Of Water Solar System At Doka And Dansudu town In Tofa	23020105 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31923900 - Tofa	0.00	70,000,000.00	0.00	49,000,000.00	49,000,000.00	0.00	0.00	0.00
14100114100100 - Power - General	Extension Of Electrical Wiring At Hayin Gwarmai And Unguwar Nadabo,	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31932400 - Kiru	0.00	50,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Electrification Of Muntsira Badume In Bichi	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31920500 - Bichi	0.00	50,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
14100114100100 - Power - General	Installations Of Solar Street light At Albasu	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31930200 - Albasu	0.00	63,284,508.00	0.00	44,299,155.60	44,299,155.60	0.00	0.00	0.00

14100114100100 - Power - General	Electrification Of Kanye Community From	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	50,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
14100126002700 - Power - General	Extension of Electrification project in Ungogo, Bachirawa,	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31914200 - Ungogo	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
14100126002800 - Power - General	Electrification of Kabaura Kadangaru town in Kiru	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31932400 - Kiru	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
14100126002900 - Power - General	Electrification of Gurarraju town in Kiru	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31932400 - Kiru	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
14100126003000 - Power - General	Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo in	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31932400 - Kiru	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

026300400100	**KANO RURAL ACCESS ROAD AGENGY (KARARA)**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***8,219,400,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
17100110100100 - Road	Procurement Of 1no	23010107 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
17100110100100 - Road	Procurement Of 2no	23010107 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100110100100 - Road	Purchase Of 3no Tipper	23010107 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
17100126015500 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	0.00	0.00	393,750,000.00	0.00	0.00	0.00	0.00
17100126015600 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Gediyar -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	829,350,000.00	0.00	0.00	0.00	0.00
17100126015700 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Magami	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	589,500,000.00	0.00	0.00	0.00	0.00
17100126015800 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Rawun -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	785,600,000.00	0.00	0.00	0.00	0.00
17100126015900 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Dagora -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	258,300,000.00	0.00	0.00	0.00	0.00
17100126016000 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	0.00	0.00	918,000,000.00	0.00	0.00	0.00	0.00
17100126016100 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Soro	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	0.00	0.00	425,250,000.00	0.00	0.00	0.00	0.00
17100126016200 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Zugachi -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921300 - Gabasawa	0.00	0.00	0.00	436,500,000.00	0.00	0.00	0.00	0.00
17100126016300 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Kwanar	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	591,075,000.00	0.00	0.00	0.00	0.00
17100126016400 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Garko -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	487,800,000.00	0.00	0.00	0.00	0.00

17100126016500 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Yanoko -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	0.00	0.00	86,175,000.00	0.00	0.00	0.00	0.00
17100126016600 - Road - General	Construction 2coat Surface Dressing With 2side Rc Drain At Falgore -	23020114 - CONSTRUCTIO N / PROVISION	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	258,300,000.00	0.00	0.00	0.00	0.00
17100126016700 - Road - General	Implementation Of World Bank/AFD Assisted	23020114 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	2,004,800,000.00	0.00	0.00	0.00	0.00

026300700100	RUWASA											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***380,774,268.20***	***2,700,117,035.25***	***282,078,673.34***	***3,273,117,035.25***	***175,000,000.00***	***0.00***	***224,000,000.00***	***0.00***
10100110100100 - Water Resources and Rural Deve - General	Implementation Of Hygiene Promotion In Triggered Communities(Identifying And Training Of Hygiene Promoters From Each	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	31944500 - State wide	0.00	70,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Formation And Training Of Water Sanitation And	23050101 - RESEARCH	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency (Including	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	31944500 - State wide	0.00	75,000,000.00	1,772,000.00	20,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Purchase Of 2no Drilling Rig Machine	23010199 - PURCHASE OF	70631 - WATER SUPPLY	31944500 - State wide	0.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Unicef Supported Wash Project (Soft And	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	131,379,769.20	1,330,000,000.00	91,600,530.34	500,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Community Water Safety Plan Training And Flow Up On All Water Facilities	23040105 - WATER POLLUTION	70631 - WATER SUPPLY	31944500 - State wide	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Nut.1. Water utility Nutrition in children	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	10,000,000.00	224,000,000.00	0.00	0.00	224,000,000.00	0.00
10100110100100 - Water Resources and	Water Improvement And Sanitation Enhencement	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Establishment Of Laboratory For Water	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Wash System For Health Program (WS4H) Supported By Self Help	23040105 - WATER POLLUTION	70631 - WATER SUPPLY	31922900 - Makoda	0.00	0.00	56,897,000.00	144,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Wash Behavioural Change Communication	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	190,117,035.25	0.00	190,117,035.25	0.00	0.00	0.00	0.00
10100126000800 - Water Resources and	Emergency Preparedness And Response (EPR) For	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
10100126000900 - Water Resources and	Procurement Of Boreholes Repairs	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100126001000 - Water Resources and Rural Deve - General	Wash System For Health Program (WS4H) Supported By Self Help	23040105 - WATER POLLUTION	70631 - WATER SUPPLY	31911500 - G/ Malam	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

10100126001100 - Water Resources and	Pe-Wash Supported Wash Project (Soft And	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100126001200 - Water Resources and	Establishment Of Kano State Wash Institute	23020105 - CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100126001300 - Water Resources and	Formation Of Kano State Wash Council	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
10100126001400 - Water Resources and	Kano State Wash Summit	23050101 - RESEARCH	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100126001500 - Water Resources and	Vlom Sustainability Plan	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
10100126001600 - Water Resources and	Clean Kano Campaign (CKC)	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
10100126001700 - Water Resources and	Unicef Supported Wash Project (Soft And	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
10100126001800 - Water Resources and	Wash System For Health Program (WS4H)	23040105 - WATER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Certification Of O Claimed Communities By STGS And LGA Wide ODF Validation By NTGS (Triggering Spot And Fix,	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	31944500 - State wide	0.00	40,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Construction Of User Friendly Gender Sensitive Sanitation Facilities In	23020128 - OTHER CONSTRUCTIO	70631 - WATER SUPPLY	31944500 - State wide	0.00	80,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Construction/Rehabilitati on Of Sanitation Facilities Across Girls Schools (Girls	23020107 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Construction Of 14no Hand Pump Borehole Across Rural Areas (Doguwa, T	23020105 - CONSTRUCTIO N / PROVISION OF WATER	70631 - WATER SUPPLY	31944500 - State wide	35,439,999.00	70,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Convertion Of 16no Mechanized Borehole To Solar Powered Boreholes (Doguwa, T	23030104 - REHABILITATIO N / REPAIRS - WATER	70631 - WATER SUPPLY	31944500 - State wide	26,607,500.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Construction Of 6no New Complete Solar Powered Borehole Scheme (4000ltrs At Doguwa, T	23020105 - CONSTRUCTIO N / PROVISION OF WATER	70631 - WATER SUPPLY	31944500 - State wide	31,360,000.00	75,000,000.00	66,284,511.00	125,000,000.00	125,000,000.00	0.00	0.00	0.00
10100110100100 - Water Resources and	SP.3.4.3 Rehabilitation And Uprading Of Existing	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	95,000,000.00	25,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and	Repairs Of Drilling Rigs/Equipment	23030104 - REHABILITATIO	70631 - WATER SUPPLY	31944500 - State wide	6,987,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	Community Led Total Sanitation Clts To Trigger Communities For	23020105 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	75,000,000.00	55,524,632.00	85,000,000.00	0.00	0.00	0.00	0.00
10100110100100 - Water Resources and Rural Deve - General	SP.3.4.1 Provission Of User Friendly Gender Sensitive Sanitation	23020105 - CONSTRUCTIO N / PROVISION	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
10100126001900 - Water Resources and	Supply of Water from Minjibir - Kunya	23020128 - OTHER	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

022900100100	Ministry of Transport											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*0.00*	*7,224,860,000.00*	*180,118,837.81*	*7,239,900,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
17100117100100 - Road - General	Construction Of Office Complex At The Ministry	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	87,417,595.81	129,900,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Provision Of Office Electronics And Other	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	14,075,000.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase Of Office Furniture	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	70,000,000.00	6,350,000.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Sensitization And Public Enlightment	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,100,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase Of 18 Seater	23010108 -	70451 - ROAD	31944500 -	0.00	100,000,000.00	23,061,242.00	510,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Provision Of Solar Powered Electric System	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Computerized Data Bank	23010113 -	70451 - ROAD	31944500 -	0.00	80,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Production Of Kano State Strategic Transport	23050128 - OTHER NON-	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	500,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Transport Policy And	23050128 -	70451 - ROAD	31944500 -	0.00	150,000,000.00	13,550,000.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Development Of Sustainable Urban Mobility Plan In The Eight	23050128 - OTHER NON-TANGIBLE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Review Of Transport Policy And Development	23050128 - OTHER NON-	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Provision Of Parking Lots	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	135,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Study And Rehabilitation Of Traffic Lights Withing	23020123 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	49,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Load Demand Analysis On Existing Street Light	23020123 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	51,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Upgrade Of Traffic Management Centers	23020123 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Tipper Garage At Madobi And Hadejia Road	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	105,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Renovation Of Motor Park Unguwa Uku	23030124 - REHABILITATIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Construction Of Existing	23020128 -	70451 - ROAD	31944500 -	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Machanic Village At Maiduguri Road	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	220,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Motors Dealers At Katsina Road (Clustering)	23050129 - DEVELOPMENT	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	105,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Upgrading Of Trailer Park At Daka Tsalle	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31930400 - Bebeji	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Trailer Park At Maiduguri Road	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	0.00	100,560,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Bus Stop At Various Location	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	95,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction/Rehabilitation Of Motor Parks	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

17100117100100 - Road - General	Purchase Of Buses Vehicles For	23010108 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	700,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Ultra Modern Bus Terminals At	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Road Signs, Gantries, Road Marking And Other	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	350,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Crush Barrier At Bompai Road	23020128 - OTHER	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Provision Of Motorized Boats And Safety	23010109 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	350,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction/Provision Of Lane Divider At Various	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Provision Of Non-Motorised Transport Infrastructure And	23020128 - OTHER CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	2,000,000,000.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Modern Central Motor Park At	23020124 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Modern Electric Tricycles For Abba Gida-Gida TranSPort Empowerment And	23020128 - OTHER CONSTRUCTIO N	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Sharon Car For Abba Gida Gida Transport Empowerment	23010105 - PURCHASE OF MOTOR	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Gulf Car For Abba Gida Gida Transport Empowerment	23010105 - PURCHASE OF MOTOR	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Luxury Car For Abba Gida Gida Transport Empowerment	23010105 - PURCHASE OF MOTOR	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Construction Of CNG	23020128 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Construction of Electric	23020128 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Repairs/Maintenance Of	23030128 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Furnishing Of Newly Created Zonal Office At	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	5,000,000.00	5,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Furnishing Of Newly Created Zonal Office At	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	5,000,000.00	5,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Furnishing Of Newly Created Office At Sani	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	5,000,000.00	5,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase/ Supply Of Office InSPection Vehicle	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Upgrade Of Communication Gadgets	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase 1No Towing	23010107 -	70451 - ROAD	31944500 -	0.00	14,000,000.00	6,165,000.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchases Of Uniforms And Reflecting Jacket	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Patrol Ambulance/Patrol	23010106 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement Of Driving Sumilator (Training)	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

17100117100100 - Road - General	Procurement of ICT Equipnment	23020127 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	14,500,000.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase of 2No Patrol	23010105 -	70451 - ROAD	31944500 -	0.00	100,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase Of VIO Football Club Kits	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase of Accident & Emergency Tools	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase Of 5no Motor	23010104 -	70451 - ROAD	31944500 -	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Central Store, Overhead Water Tank, Security Lights, Conversion Of Classroom	23020128 - OTHER CONSTRUCTIO N	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

022900300100	Kano State Transport											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***900,000,000.00***	***0.00***	***1,014,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
17100117100100 - Road - General	Purchase Of ICT Gadgets For Use In The Ultra	23050102 - COMPUTER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Prurchase Of 10 No. New	23010108 -	70451 - ROAD	31944500 -	0.00	300,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction Of Ultra Modern Terminus	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	500,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase Of 5no. Official	23010105 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase Of 5no. Motor	23010104 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Software Acquisition	23050102 - COMPUTER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
17100126000100 - Road	Rehabilitation/Upgrading	23030128 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100126000200 - Road	Reconstruction Fueling	23020128 -	70451 - ROAD	31944500 -	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

022900400100	Kano State Road Transport Agency											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***9,478,000.00***	***1,132,700,000.00***	***64,801,630.00***	***1,295,000,000.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***
17100117100100 - Road	Purchase Of 10no Motor	23010104 -	70451 - ROAD	31944500 -	0.00	64,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Purchase Of Office	23010105 -	70451 - ROAD	31944500 -	0.00	250,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Repairs Of 5no	23030128 -	70451 - ROAD	31944500 -	0.00	250,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase Of 10no Office Furnitures	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Procurement of Medical Equipment	23010122 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	20,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase Of Security Equipments CCTV	23010128 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	4,042,500.00	180,000,000.00	64,801,630.00	300,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Construction / Provision Of 5no Zonal Offices	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	5,435,500.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Renewal And Upgrade Of Solar Power Across All	23020103 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	18,700,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
17100117100100 - Road - General	Establishment Of Traffic Management Centre	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Purchase Of Drone Camera At Diferent	23050102 - COMPUTER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

17100117100100 - Road - General	Purchase Of New Uniform (Change Of New	23010199 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

022900500100	Kano Metro Politant Area Transport Agency											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***1,800,000,000.00***	***0.00***	***170,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
17100117100100 - Road - General	Improve Public Transport To Reduce C02 Emission	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	1,500,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Junction Improvement And Establishment Of	23020128 - OTHER	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100117100100 - Road	Feasibility Studies For	23050101 -	70451 - ROAD	31944500 -	0.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
17100117100100 - Road - General	Bus And Rail Systems Plan For Metropolitan	23050101 - RESEARCH	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00

022900600100	Kano State Permissible Weight and Weight											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***200,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
17100125000700 - Road	PURCHASE OF 2NO	23010105 -	70451 - ROAD	31944500 -	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125000800 - Road	PURCHASE OF 1NO	23010105 -	70451 - ROAD	31944500 -	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125000900 - Road - General	PURCHASE OF OFFICE FURNITURE AND	23010112 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125001000 - Road - General	CONSTRUCTION OF OFFICE SURROUNDING	23020101 - CONSTRUCTIO	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17100125001100 - Road - General	PURCHASE OF WEIGHING BRIDGE	23010139 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

023300100100	Ministry of Solid &											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***1,822,400,000.00***	***0.00***	***3,952,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
22100125000100 - Solid Minerals Infrastructure -	construction of proposed Kano State Minning	23020128 - OTHER	70441 - MINING OF	31944500 - State wide	0.00	10,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
22100125000200 - Solid Minerals Infrastructure - General	Establisment of solid mineral cottage industries for metal	23050129 - DEVELOPMENT OF SMALL	70441 - MINING OF MINERAL	31944500 - State wide	0.00	20,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00
22100125000300 - Solid Minerals Infrastructure - General	Construction of of Weigh Bridge at Doguwa Local Government and five	23020128 - OTHER CONSTRUCTIO	70441 - MINING OF MINERAL	31944500 - State wide	0.00	135,000,000.00	0.00	237,500,000.00	0.00	0.00	0.00	0.00
22100125000400 - Solid Minerals Infrastructure -	purchase of equipments for the State Minning	23010199 - PURCHASE OF	70441 - MINING OF	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
22100125000500 - Solid Minerals Infrastructure - General	Exploration of Minerals deposite in Gwarzo and Shanono Local	23050101 - RESEARCH AND	70441 - MINING OF MINERAL	31944500 - State wide	0.00	1,000,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
22100125000600 - Solid Minerals Infrastructure -	mapping and geological update on Mineral	23050101 - RESEARCH	70441 - MINING OF	31944500 - State wide	0.00	5,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
22100125000700 - Solid Minerals Infrastructure -	Procurement of Machineris and	23020128 - OTHER	70441 - MINING OF	31944500 - State wide	0.00	0.00	0.00	2,100,000,000.00	0.00	0.00	0.00	0.00

22100125000800 - Solid Minerals Infrastructure -	Provision of Gems stone Centre	23020128 - OTHER	70441 - MINING OF	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
22100125000900 - Solid Minerals Infrastructure -	Sensitization and Capacity Building	23050101 - RESEARCH	70441 - MINING OF	31944500 - State wide	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
22100125001000 - Solid Minerals Infrastructure -	Establishment of Mining Laboratory Company	23040104 - INDUSTRIAL	70441 - MINING OF	31944500 - State wide	0.00	602,400,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00

023100100100	**Ministry of Power and**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***6,695,000,000.00***	***5,486,249,468.98***	***44,422,997,787.97***	***16,755,687,999.61***	***0.00***	***0.00***	***0.00***
14100125000100 - Power - General	Take-Up Grants	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	400,000,000.00	28,117,935.00	0.00	0.00	0.00	0.00	0.00
14100125000200 - Power - General	Construction Of 2no. Bedroom Bungalow At Challawa 2x3mw Power Plant For The Official Use	23020102 - CONSTRUCTIO N / PROVISION OF	70435 - ELECTRICITY	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
14100125000300 - Power - General	Construction Of 2no. Bedroom Bungalow At Tiga Power Plant For	23020102 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31930400 - Bebeji	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
14100125000400 - Power - General	Development Of Annual Operational Plan (AOP)	23050110 - PROVISION OF	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
14100125000500 - Power - General	Capacity Building On Solar, Transformer, And Generators Installations, Operations, Maintenance, Control,	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	49,999,999.61	49,999,999.61	0.00	0.00	0.00
14100125000600 - Power - General	Establishment Of World Class Sustainable Energy	23020118 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.24	0.00	0.00	0.00	0.00
14100125000700 - Power - General	Relocation Of Electrical Cables Along Ahmadu Bello Way And The Conversion Of 11kv	23030102 - REHABILITATIO N / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	245,000,000.00	291,661,066.81	320,791,011.48	0.00	0.00	0.00	0.00
14100125000800 - Power - General	Procurement And Installation Of Alternative Solar Power System To	23020125 - CONSTRUCTIO N OF POWER	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	1,120,000,000.00	1,055,682,381.53	55,562,230.61	0.00	0.00	0.00	0.00
14100125000900 - Power - General	Procurement And Laying Of Low Voltage (LV)	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	394,000,000.00	374,048,653.64	19,686,771.24	0.00	0.00	0.00	0.00
14100125001000 - Power - General	Procurement And Installation Of 2no. Generating Set,	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	2,177,000,000.00	2,068,073,466.37	973,269,804.46	0.00	0.00	0.00	0.00
14100125001100 - Power - General	Procurement And Installation Of 1250A 35KVA Motorised Intelligence Central Automatic Change Over	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31913100 - Nassarawa	0.00	31,000,000.00	30,510,650.00	0.00	0.00	0.00	0.00	0.00
14100125001200 - Power - General	Settlement Of Outstanding Payments For The Proposed Operation And	23020125 - CONSTRUCTIO N OF POWER GENERATING	70435 - ELECTRICITY	31932200 - Karaye	0.00	1,800,000,000.00	1,594,541,070.30	2,200,000,000.00	2,200,000,000.00	0.00	0.00	0.00

14100125001300 - Power - General	Procurement And Retrofit Installation Of Solar Powered Streetlight At	23020123 - CONSTRUCTIO N OF TRAFFIC	70435 - ELECTRICITY	31911800 - Gwale	0.00	44,000,000.00	43,614,245.33	1,600,000,000.00	1,600,000,000.00	0.00	0.00	0.00
14100125001400 - Power - General	Procurement And Installation Of Alternative Solar Power System At	23020125 - CONSTRUCTIO N OF POWER	70435 - ELECTRICITY	31912500 - Kumbotso	0.00	0.00	0.00	2,882,688,000.00	2,882,688,000.00	0.00	0.00	0.00
14100125001500 - Power - General	Procurement And Installation Of Alternative Solar Power System At	23020125 - CONSTRUCTIO N OF POWER	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,523,000,000.00	1,523,000,000.00	0.00	0.00	0.00
14100125001600 - Power - General	Procurement And Retrofit Installation Of Solar Powered Streetlight At Various Location Across	23020123 - CONSTRUCTIO N OF TRAFFIC /STREET	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00
14100125001700 - Power - General	Development Of Mini-Grid For Unserved And Underserved	23020125 - CONSTRUCTIO N OF POWER	70435 - ELECTRICITY	31944500 - State wide	0.00	400,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
14100125001800 - Power - General	Extension Of Wall Fence And Installation Of Security Ware, Access Gate And Water Supply At Kano Hydro And	23030101 - REHABILITATIO N / REPAIRS OF RESIDENTIAL BUILDING	70435 - ELECTRICITY	31911200 - Fagge	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
14100125001900 - Power - General	Development Of Alternative Energy Sources (Solar, Off Grid,	23020103 - CONSTRUCTIO N / PROVISION	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00
14100125002000 - Power - General	Energizing, Health Education, Agriculture Rural Communities And Transportation (E-Heart Programm) Across The 44	23020118 - CONSTRUCTIO N / PROVISION OF INFRASTRUCTU	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
14100125002100 - Power - General	Procurement And Distribution Of Solar Home System Across The State For Empowerment	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	0.00	0.00
14100125002200 - Power - General	Procurement Of 1no. Mobile Crane For Installation And Maintenance Services Across The State And	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
14100125002300 - Power - General	Repair Of Generating Sets For Various Government	23030125 - REHABILITATIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
14100125002400 - Power - General	Rehabilitation, Repairs And Purchase Of	23030102 - REHABILITATIO	70435 - ELECTRICITY	31912100 - Kano	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
14100125002500 - Power - General	Provision And Maintenace Of Street	23020123 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
14100125002600 - Power - General	Rehabilitation And Repair Of The Existing 3no. Crane For Management	23030128 - OTHER REHABILITATIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
14100125002700 - Power - General	Procurement, Repair And Maintenance Of Power Generating Sets Across	23030125 - REHABILITATIO N/REPAIRS-	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00

14100125002800 - Power - General	Maintenance And Purchase Of Electrical	23030102 - REHABILITATIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
14100125002900 - Power - General	Purchase Of Office Equipment's	23010199 - PURCHASE OF	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	199,999,970.32	0.00	0.00	0.00	0.00
14100125003000 - Power - General	Procurement And Installation Of 200KVA, 250KVA, 300KVA And 500KVA Electricity	23020118 - CONSTRUCTIO N / PROVISION OF	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
14100126000100 - Power - General	Recapitalization In Acquiring Additional	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	7,000,000,000.00	0.00	0.00	0.00	0.00
14100126000200 - Power - General	Joint Electrification Fund Between KEDCO And	23050108 - SPECIAL	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00	0.00	0.00
14100125003100 - Power - General	Maintenace of of street light Across the 44LGA's	23020103 - CONSTRUCTIO	70435 - ELECTRICITY	31944500 - State wide	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

031801100100	**Judicial Service**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***40,000,000.00***	***0.00***	***262,800,000.31***	***0.00***	***0.00***	***0.00***	***0.00***
13100113010200 - Reform of Government	Purchases Of Official Vehicles For Members &	23010105 - PURCHASE OF	70331 - LAW COURTS	31912100 - Kano	0.00	0.00	0.00	190,000,000.31	0.00	0.00	0.00	0.00
13100113010200 - Reform of Government	Expansion And Building Of 4 Nos. Additional	23020101 - CONSTRUCTIO	70331 - LAW COURTS	31912100 - Kano	0.00	40,000,000.00	0.00	62,800,000.00	0.00	0.00	0.00	0.00
13100126001600 - Reform of Government	Renovation Of Entire Building Office	23030121 - REHABILITATIO	70331 - LAW COURTS	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

031805100100	**High Court of Justice**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***243,332,994.65***	***2,659,680,322.99***	***44,100,000.00***	***2,515,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113010100 - Reform of Government	Rehabltation Of Office Bulding/Parameter Wall	23030121 - REHABILITATIO	70331 - LAW COURTS	31913800 - Tarauni	243,332,994.65	875,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Purchase Of Vehicle Newly Appointed Judges, Chief Magistrates And	23010105 - PURCHASE OF MOTOR	70331 - LAW COURTS	31913800 - Tarauni	0.00	150,000,000.00	0.00	880,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Purchase Of Office Funiture & Fitting For High Court Complexes	23010112 - PURCHASE OF OFFICE	70331 - LAW COURTS	31913800 - Tarauni	0.00	120,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Provision Of CCTV Camera For High Court Complexes, Magistrate	23010128 - PURCHASE OF SECURITY	70331 - LAW COURTS	31913800 - Tarauni	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	Consruction Of New High Court Complex At Kano	23020101 - CONSTRUCTIO	70331 - LAW COURTS	31913800 - Tarauni	0.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Purchase Of Computers And Other Electronics Equipment For	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	31913800 - Tarauni	0.00	250,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Repairs Of Road At High Court Complexes And Other Magistrate Courts	23030113 - REHABILITATIO N / REPAIRS -	70331 - LAW COURTS	31913800 - Tarauni	0.00	320,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

13100113010100 - Reform of Government and Governance -	Repairs Of Offices At High Court Headquarters, Complexes And	23030121 - REHABILITATIO N / REPAIRS OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	Repairs Of I.T Unit At High Court Headquarters	23030127 - REHABILITATIO	70331 - LAW COURTS	31913800 - Tarauni	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	National Judicial Institute (NJI) Programmes And	23050101 - RESEARCH	70331 - LAW COURTS	31944500 - State wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	Software Acquisition To Ease The Dispensation Of	23050102 - COMPUTER	70331 - LAW COURTS	31944500 - State wide	0.00	294,680,322.99	44,100,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100126001700 - Reform of Government	National Judiciary Sport Festivals	23050104 - ANNIVERSARIE	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100126001800 - Reform of Government	Purchase Of New Generator For High Court	23010119 - PURCHASE OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	205,000,000.00	0.00	0.00	0.00	0.00

031806100100	**Multi-Door Court House**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***150,000,000.00***	***102,000,000.00***	***0.00***	***295,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100126002500 - Reform of Government	Procurement Of Motor Vehicles	23010105 - PURCHASE OF	70331 - LAW COURTS	31913800 - Tarauni	68,000,000.00	82,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
13100126002600 - Reform of Government	Rehabilitation Of Office Building	23030121 - REHABILITATIO	70331 - LAW COURTS	31913800 - Tarauni	82,000,000.00	20,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
13100126002700 - Reform of Government	Construction & Establishment of	23020101 - CONSTRUCTIO	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00

031805300100	**Sharia Court of Appeal**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***1,602,717,703.07***	***549,012,902.40***	***1,725,936,820.41***	***65,000,000.00***	***0.00***	***0.00***	***0.00***
13100113010100 - Reform of Government and Governance - General	Renovation Of 9 No. Sharia Courts At Kura S/C, Usc Hausawa, Jogana S/C, Zarewa S/C,	23030121 - REHABILITATIO N / REPAIRS OF OFFICE	70331 - LAW COURTS	31944500 - State wide	0.00	330,000,000.00	330,000,000.00	0.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Construction Of 4no. Of Sharia Courts At Mariri, Sheka, Saye, Kademi,	23020101 - CONSTRUCTIO N / PROVISION	70331 - LAW COURTS	31944500 - State wide	0.00	179,956,037.90	179,956,037.90	89,978,153.95	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	Demolition And Reconstruction Of	23020101 - CONSTRUCTIO	70331 - LAW COURTS	31912500 - Kumbotso	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	General Renovation Of Sharia Court Of Appeal And Sharia Courts	23030121 - REHABILITATIO N / REPAIRS OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	117,015,530.96	39,056,864.50	77,958,666.46	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	General Renovation At Kofar Kudu Sharia Court	23030121 - REHABILITATIO	70331 - LAW COURTS	31912100 - Kano	0.00	104,483,508.96	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government	General Renovation Of 'Yankaba Court Complex	23030121 - REHABILITATIO	70331 - LAW COURTS	31913100 - Nassarawa	0.00	113,262,625.25	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113010100 - Reform of Government and Governance -	Construction Of Wall-Fencing And Minor Repairs Of Takaai,	23020101 - CONSTRUCTIO N / PROVISION	70331 - LAW COURTS	31923000 - Minjibir	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00
13100113010200 - Reform of Government and Governance -	Procurement Of 8 No. Motor Vehicles (Kadis) For New Khadis And	23010105 - PURCHASE OF MOTOR	70331 - LAW COURTS	31913800 - Tarauni	0.00	150,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00

13100113010200 - Reform of Government	Procurement Of Computers And Other	23010113 - PURCHASE OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	230,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100113010200 - Reform of Government	Purchase Of 3 No. Hummers And 3 No. Hilux	23010105 - PURCHASE OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	100,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
13100126001900 - Reform of Government and Governance -	Procurement Of Solar Power Gadgets For Shariah Court Of Appeal	23020103 - CONSTRUCTIO N / PROVISION	70331 - LAW COURTS	31912100 - Kano Municipal	0.00	0.00	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00
13100126002000 - Reform of Government	Purchase Of Office Funiture And Fittings	23010112 - PURCHASE OF	70331 - LAW COURTS	31913800 - Tarauni	0.00	110,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
13100126002100 - Reform of Government and Governance - General	Procurement Of 500 Pieces Of Tablet-Phones For Management Officers, Shariah Court Judges, Cashiers &	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
13100126002200 - Reform of Government and Governance -	Contstruction Of Bore Holes For 100no. Courts And Shariah Court Of	23020105 - CONSTRUCTIO N / PROVISION	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
13100126002300 - Reform of Government	Renovation Of 75no. Delapidated Courts	23030121 - REHABILITATIO	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
13100126002400 - Reform of Government and Governance -	Procurement Of Motor Vehicle For Manegerial Staff And Opper Shariah	23010105 - PURCHASE OF MOTOR	70331 - LAW COURTS	31913800 - Tarauni	0.00	0.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00

032600100100	**Ministry of Justice**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***550,000,000.00***	***110,000,000.00***	***95,446,669.54***	***140,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100124010200 - Reform of Government	Research And Development	23050101 - RESEARCH	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	110,000,000.00	95,446,669.54	100,000,000.00	0.00	0.00	0.00	0.00
13100126002800 - Reform of Government	Computer Software & Acquisition	23050102 - COMPUTER	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
13100124010200 - Reform of Government	Computer Software Acquisition	23050102 - COMPUTER	70331 - LAW COURTS	31944500 - State wide	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

032600200100	**Law Reform Commission**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***34,700,000.00***	***399,000,000.00***	***0.00***	***369,500,000.00***	***9,500,000.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Construction Of Additional 4 No. Offices	23020101 - CONSTRUCTIO	70331 - LAW COURTS	31944500 - State wide	2,000,000.00	250,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 10no Computers	23010113 - PURCHASE OF	70331 - LAW COURTS	31944500 - State wide	6,700,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Equipping Of Libarary With Moderrn Books	23030110 - REHABILITATIO	70331 - LAW COURTS	31944500 - State wide	7,500,000.00	9,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	ICT Equipments Such As Servers and Local	23030127 - REHABILITATIO	70331 - LAW COURTS	31944500 - State wide	8,500,000.00	11,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Research And Development	23050103 - MONITORING	70331 - LAW COURTS	31944500 - State wide	10,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
13100126002900 - Reform of Government	Installation Of Solar Equipment	23020103 - CONSTRUCTIO	70331 - LAW COURTS	31913100 - Nassarawa	0.00	0.00	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00

051300100100	Ministry of Youths and											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*0.00*	*4,479,557,000.00*	*467,556,250.00*	*2,656,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
08100100000000 - Youth - General	Construction/Rehabilitation Of 5no. Of Stadium At Sani Abatcha, Sabon Gari, Rogo, Wudil, Dawakin	23030111 - REHABILITATION / REPAIRS - SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	2,414,557,000.00	289,324,750.00	750,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Returned , Re Admission & Re Intergration Project	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP. 5.3: Develop A Robust M&E Framework	23050103 - MONITORING	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	6.2.4: Advocacy To State House Of Assembly Kano	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.6.2.5: Sensitization On The Passage Youth Policy	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.6.2.7: Formation Of High-Level Youth Policy Document	23050128 - OTHER NON-TANGIBLE	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.6.2.8: Formation Of Youth Policy Technical	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.6.2.9: Establishment Of Youth Policy	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Youth SPort Programmes Across The State	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3:2.8: Establish A Computerized And Internet-Searchable	23050128 - OTHER NON-TANGIBLE	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3.1: Data Generation & Mapping Of The Unemployed Population	23050128 - OTHER NON-TANGIBLE	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Capacity Building: Train Youth On Wash	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Behavioral Change: Promote Hygiene Practices (Handwashing, Menstrual Hygiene, Safe	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Innovation & Livelihoods: Support Youth-Driven Wash Enterprises Through Training (Waste-	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Advocacy & Policy Engagement: Position Youth As Voices For Wash Inclusion In State And National Development	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100126000100 - Youth - General	Provision of Permanent Site For Kano United	23010199 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100126000200 - Youth - General	Provision of Aid to Sani Abacha Ultra Modern	23010199 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00

08100100000000 - Youth - General	SP.1.1: Provide Special Grants For Voluntary Youth Organisations Unemployed, And Under-Employed Citizens To	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Renovation Of 3 Youth Centers/Procuement Of	23030111 - REHABILITATIO	70811 - RECREATIONAL	31944500 - State wide	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3.3: Advocacy & Sensitization Of Traditional Institutions/ Local Government On	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3.3.9: Creation Of Public Work Programme That Will Engage Unemployed Youth, Other Vulnerable Groups,	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Conduct Of Adolescence Support Awareness	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Supporting Youth Parliament In Its Activities	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Conduct Army Day, Cbos, Youth Day, Youth Holiday, Man O War And	23050104 - ANNIVERSARIE S/CELEBRATIO	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	70,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Purchase Of Office Furniture For Hon.	23010112 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	40,000,000.00	20,580,000.00	40,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Sensitization And Training Of Youth	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	100,000,000.00	157,651,500.00	100,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Climate & Environment: Engage Youth In Climate-Smart Wash Solutions (Water Conservation,	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Construction Of Skills Acquisition Centre At	23020107 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3.4: Digital Selection Of Beneficiaries For	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.3.4.13: Provide Labour Market Interventions Including Unemployment Insurance, Legislate And Enforce Appropriate Severance Payments To	23050128 - OTHER NON-TANGIBLE ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Youth Empowerment Programme, Conditional	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.1.1: Provide SPecial Grants For Unemployed, And Under-Employed Citizens To Guarantee A	23050108 - SPECIAL INTERVENTION FUND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	0.00	350,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	SP.4.1.3: Provision Of Economic Empowerment	23050108 - SPECIAL	70811 - RECREATIONAL	31944500 - State wide	0.00	250,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
051305100100	**Kano State Youth**											

Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***1,086,500,000.00***	***2,546,000.00***	***636,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
08100100000000 - Youth - General	Construction Of Women And Youths Development	23020101 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Repairs And Provisions Of Office Accomodation	23030121 - REHABILITATIO	70811 - RECREATIONAL	31944500 - State wide	0.00	400,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Construction Of Women And Youths Development	23020101 - CONSTRUCTIO	70811 - RECREATIONAL	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Data Collection On Youth Empowerment	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Visitation To Sister States For Knowledge Transform	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	60,000,000.00	2,546,000.00	10,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Skill Acquisition And Empowerment Training &	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Procurement Of 10no. Laptops And 5no Desktop	23010113 - PURCHASE OF	70811 - RECREATIONAL	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Empowerment Of 300 No. Youths From 3	23050128 - OTHER NON-	70811 - RECREATIONAL	31944500 - State wide	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
051305500100	**Kano State Sports**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***380,000,000.00***	***174,284,500.00***	***309,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
08100100000000 - Youth - General	Repairs of SPorting Facilities At Gwagwarwa Mini Staduim, Ado	23030111 - REHABILITATIO N / REPAIRS -	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Ceremonial Touch Of Unity National Sports Festival (NSF) and	23050104 - ANNIVERSARIE S/CELEBRATIO	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	5,000,000.00	13,195,000.00	50,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	General Rehabilitation Of Sani Abacha Kofar Mata	23030111 - REHABILITATIO	70811 - RECREATIONAL	31944500 - State wide	0.00	200,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	National Sports Festival, National Youth Games, National Paralympics	23050104 - ANNIVERSARIE S/CELEBRATIO	70811 - RECREATIONAL AND SPORTING	31944500 - State wide	0.00	166,000,000.00	161,089,500.00	254,000,000.00	0.00	0.00	0.00	0.00
051305600100	**Kano Pillars Football Club**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***29,000,000.00***	***0.00***	***30,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
08100100000000 - Youth - General	Purchase/Acquisition Of Land For The Erection Of	23010101 - PURCHASE /	70861 - RECREATION,	31944500 - State wide	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Construction Of Kano Pillars Office Secretariat	23020101 - CONSTRUCTIO	70861 - RECREATION,	31944500 - State wide	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100100000000 - Youth - General	Sani Abacha Stadium Rehabilitation	23030111 - REHABILITATIO	70861 - RECREATION,	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
08100126000300 - Youth - General	Inter Secondary Football Competition	23050128 - OTHER NON-	70861 - RECREATION,	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
051400100100	**Ministry of Women Affairs Children &**											

Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***229,773,150.00***	***3,923,200,000.00***	***345,949,350.00***	***4,321,350,000.00***	***0.00***	***0.00***	***270,000,000.00***	***410,000,000.00***
07100110010500 - Gender - General	Anniversary Celebrations General (I.E Int. Womens	23050104 - ANNIVERSARIE	71041 - FAMILY AND CHILDREN	31944500 - State wide	88,151,150.00	100,000,000.00	119,127,500.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Procurement Of Food Stuffs In ReSPect Of 5 No	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	61,100,000.00	100,000,000.00	137,627,000.00	300,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Research, Monitoring And Evaluation On	23050103 - MONITORING	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Reactivation Of Library Unit	23030110 - REHABILITATIO	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Domestication Of	23050101 -	71041 - FAMILY	31944500 -	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Collaboration With	23050128 -	71041 - FAMILY	31944500 -	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	State Wide Mass Awareness Campaign For Behavioral Change	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Orphans And Vulnerable Children Programme	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	37,712,000.00	160,000,000.00	46,633,850.00	100,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Child Protection	23050128 -	71041 - FAMILY	31944500 -	0.00	15,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Activation Of State Diversion Program At	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Invest In Women In Nigeria Counter Part	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Establishment And Full Operation Of Person	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Awareness Creation On Importance Of Voters Card Registration	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Senstization On Dividents	23050128 -	71041 - FAMILY	31944500 -	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Promotion Of Nin Registration Among	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Enlightment On Medical Screening For Couples	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Sopport On The Enumeration Of PWDs In	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Construction And Equipping / Rehabilitation Center For	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Training And	23050128 -	71041 - FAMILY	31944500 -	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Sensitization On Violent	23050128 -	71041 - FAMILY	31944500 -	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Mental Health And Psychosocial Support Training Targeting	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Construction Of Ceramic	23050128 -	71041 - FAMILY	31944500 -	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Rehabilitation Of Centers For Disable In Dambatta,	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100110010500 -	Conduct Of Children's	23050128 -	71041 - FAMILY	31944500 -	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Renovation Of Gyadi-	23050128 -	71041 - FAMILY	31944500 -	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Expansion Of T/Maliki SPecial Needs School	23020107 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

07100110010500 - Gender - General	Nut.4.SP Promote Implementation Of Social Protection Programmes In All Sectors With Inclusion Of Food And Nutrition Sensitive Social	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	SP 1.1.2 Sensitization Of Women Entrepreneurs	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Construction Of Youth And Women Vocational	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31920300 - Bagwai	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
07100126000100 - Gender - General	Rehabilitation & upgrading of PWD school	23030106 - REHABILITATIO	71041 - FAMILY AND CHILDREN	31933200 - Rano	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Sensitization Of Rural Women On Climate	23050101 - RESEARCH	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Sensitization On Personal Hygiene & Sanitation (WASH) Targeted At The	23050101 - RESEARCH AND	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Establishment Of Women Centre In Kasuwar	23020101 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31913100 - Nassarawa	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Training Women On Proper Birth Attending To Reduce Maternal And	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Out Of School Adolescent Girls Skills Acquisition	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Supply Of Equipment And Working Materials For	23010124 - PURCHASE OF	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Construction Of Women Development Center At	23020107 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31931400 - Garko	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Construction Of Women Development Center At	23020107 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31912500 - Kumbotso	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Construction Of Women Development Center At	23020107 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31923500 - Shanono	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Women Empowerment Programme	23050130 - EMPOWERME	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	505,000,000.00	0.00	305,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Trade Fair On Women	23050128 -	71041 - FAMILY	31944500 -	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Conduct Agric Show For	23050128 -	71041 - FAMILY	31944500 -	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	SP 1.1.2 Sensitization Of Women Entrepreneurs	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	60,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Conduct Ramadan	23050128 -	71041 - FAMILY	31944500 -	29,920,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Supervision Of Women Centers And Cottage	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	5,000,000.00	4,965,000.00	5,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Display Of Women	23050128 -	71041 - FAMILY	31944500 -	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Review Of State Action Plan On Women, Peace	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Reactivation/Renovation Of 5 Cottage Industry	23030121 - REHABILITATIO	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

07100110010500 - Gender - General	Nut.5. Conduct S/Itization To 44no. Women Devt. Officers And S/Holders To Promote Implt Of Social Prot. Progs. In All Sectors Food And Nutrition Social	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	80,000,000.00	7,696,000.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
07100110010500 - Gender - General	Nut.4. Train 1000 No. Of Poor And Vulnerable Women On Backyard Gardening To Improve Dietary Diversity And Consumption Of	23050130 - EMPOWERMENT PROGRAMME (CAPITAL)	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
07100110010500 - Gender - General	SP 4.1.3 Provision Of Economic Empowerment For VICTims Of Sexual	23050130 - EMPOWERMENT	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	30,000,000.00	22,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Support For Rural And Urban Women To Set-Up	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	16,400,000.00	0.00	16,400,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Nut.2. Scale Up C-Miycn Training/Counseling To Poor And Vulnerable Women Across 44 LGAs For Optimal Maternal	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	60,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00
07100110010500 - Gender - General	Procurement Of SPecial Learning Equipment's For	23010124 - PURCHASE OF	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Provision Sallah Festivities For Social	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Reactivation And Reviving Of Social Welfare Centers	23030121 - REHABILITATIO	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	80,000,000.00
07100110010500 - Gender - General	Establishment Of Audiology Resources And	23020128 - OTHER	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00
07100110010500 - Gender - General	SP 1.2.3 Empowerment To Support The Needy	23050130 - EMPOWERME	71041 - FAMILY AND CHILDREN	31944500 - State wide	9,350,000.00	120,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	100,000,000.00
07100110010500 - Gender - General	Empowerment To People With Special Needy	23050130 - EMPOWERME	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	225,000,000.00	7,900,000.00	150,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	Equipping And Activation/Maitenance Of Sexual Assault	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	3,540,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
07100110010500 - Gender - General	SP 4.1.2 Provision Of Economic Empowerment	23050130 - EMPOWERME	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
07100110010500 -	Repatriation Programme	23050128 -	71041 - FAMILY	31944500 -	0.00	70,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
07100110010500 - Gender - General	SP 4.2.2 Free Treatment And Rehabilitation To	23050128 - OTHER NON-	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
07100110010500 - Gender - General	SP 4.2.1 Provision Of Free Services (Screening, Treatment, Counselling etc) For Victims Of Sexual	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
07100110010500 - Gender - General	Rehabilitation Of Tudun Maliki SPecial School For	23020107 - CONSTRUCTIO	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	111,800,000.00	0.00	149,950,000.00	0.00	0.00	0.00	80,000,000.00
07100110010500 - Gender - General	SP 1.2.1 Conditional Cash Transfer+ Nutrition Education For Pregnant	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	10,000,000.00	0.00	120,000,000.00	0.00	0.00	120,000,000.00	0.00

07100110010500 - Gender - General	Nut.5 Promote Behaviour Change Communication (BCC) For Better Understanding Of Food And Nutrition Security	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
07100110010500 - Gender - General	Nut.2. Conduct Sensitization To Promote Early Initiation Of Breastfeeding Within The First 1 Hour Of Delivery	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
07100110010500 - Gender - General	SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

051700100100	**Ministry of Education**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***4,697,795,757.17***	***28,984,550,299.36***	***0.00***	***145,867,605,058.23***	***22,000,000.00***	***0.00***	***101,400,010.00***	***##############***
05010320020100 - Education Sector	S.P.1.3.2free Education Programme	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	4,010,000,000.00	0.00	15,200,000,000.00	0.00	0.00	0.00	15,200,000,000.00
05010320020100 - Education Sector	S.P.1.3.3annual School Census (ASC)	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05010320020100 - Education Sector	S.P.1.3.4e- Learning Programme	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	120,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00
05010320020100 - Education Sector	Bilingual /SPecial Schools/Yes Programme	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	5,000,000.00	0.00	4,286,109,036.29	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Net - Working Of Education	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	5,000,000.00	0.00	25,135,891.94	0.00	0.00	0.00	0.00
05010320020100 - Education Sector Coordination	Budget And Medium Term Sector Strategy / Annual Education Sector	23050110 - PROVISION OF EDUCATIONAL	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	215,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.5 Annual School Calender 2026/2027	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05010320020100 - Education Sector Coordination Mechanisms	S.P.1.3.6provision Of 10 Shuttle Buses For Girl Education Within Eight Metropolitan Local	23010108 - PURCHASE OF BUSES	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	5,000,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00
05010320020100 - Education Sector	S.P.1.3.7 Annual Jcce Meeting (Reference,	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	4,677,795,757.17	75,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
05010320020100 - Education Sector Coordination	S.P.1.3.8 Eenhancing Inclusive Education For The Girl Of PWD's Across	23050110 - PROVISION OF EDUCATIONAL	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	20,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00
05010320020100 - Education Sector	S.P.1.3.9 Repairs Of 20no Shuttle Busses For Girls	23030128 - OTHER	70981 - EDUCATION	31944500 - State wide	0.00	827,981,740.42	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
05010320020100 - Education Sector	S.P.1.3.10 Youth Exchange Study Proramm	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	25,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05010320020100 - Education Sector	Take Off Routine, Qmr And Monitoring Of	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	10,500,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Tables And Chairs For Computers At	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	5,613,333.33	0.00	8,000,000.00	0.00	0.00	0.00	0.00

05010320020100 - Education Sector Coordination Mechanisms	Nut, 1 Conduct Training And Re-Training On Foods And Nutrition To Argument The Capacity	23050110 - PROVISION OF EDUCATIONAL PROGRAMME /	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	20,700,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00
05010320020100 - Education Sector Coordination Mechanisms	Nut. 1 Promote And Support The Establishment Of Schools Gardens To Provide Complimentary Feeding And Stimulate Interest In	23050110 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	5,750,010.00	0.00	5,750,010.00	0.00	0.00	5,750,010.00	0.00
05010320020100 - Education Sector Coordination	Nut.1 Strengthening Nutrition Education And Training In The Curricular	23050110 - PROVISION OF EDUCATIONAL	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	210,000,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00
05010320020100 - Education Sector	Nut.2 Promote School Feeding Programm In	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	6,380,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00
05010320020100 - Education Sector	Nut. 3 Resoucetating Of Ministry Website For	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	10,000,000.00	0.00	12,500,000.00	0.00	0.00	12,500,000.00	0.00
05010320020100 - Education Sector	Nut.3 Training For Girls For Menstrual Hygiene &	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	20,424,400.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00
05010320020100 - Education Sector Coordination	Nut.5 Promote Regular Physical Hygiene And Medical Checkup In	23050110 - PROVISION OF EDUCATIONAL	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	47,210,000.00	0.00	10,650,000.00	0.00	0.00	10,650,000.00	0.00
05010320020100 - Education Sector	Redesigning, Rebranding And Restocking Of Ten	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	6,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00
05010320020100 - Education Sector	Rocurement Of Computers And Printers	23010113 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	35,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Procurement Of Desktop Computer, Laser Jet Omr	23010113 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.11procurement Of Teaching Materials To	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00
05010320020100 - Education Sector	Construction of new Secondary Schools across	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	50,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.13 Purchase Of Teaching/ Learning	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00
05010320020100 - Education Sector	Mentoring/Monitoring Of Sbmc In Schools	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	HIV/AIDs Awareness Programme	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	7,300,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.14 Furnishing Of Aied Library And	23010125 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	5,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00
05010320020100 - Education Sector Coordination	S.P.1.3.15 Purchase Of SPorting Materials/Equipment's	23010126 - PURCHASE OF SPORTING /	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	6,700,000.00	0.00	7,600,000.00	0.00	0.00	0.00	7,600,000.00
05010320020100 - Education Sector	S.P.1.3.16 Conduct Of Co Curriculum Activities	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	7,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05010320020100 - Education Sector	S.P.1.3.17monitoring Of Girls Child Education	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	8,500,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00
05010320020100 - Education Sector	S.P.1.3.18 Enrollement Drive Campaign	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	10,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00
05010320020100 - Education Sector	S.P.1.3.19e.Q.A. Training Of Evaluators	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00

05010320020100 - Education Sector	Construction Of 4 ICT Centres With 100	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.20procurement Of Learning Equipment And	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05010320020100 - Education Sector	Construction Of Wall Fencing At Some Selected	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	20,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Renovation Of Teachers Lodge At Boarding	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Construction Of Students' Desks And Chairs	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	218,234,538.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Solar Power Energy At CERC	23020103 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00
05010320020100 - Education Sector	Construction Of Story Blocks Of 2 Classroom	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	3,080,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Mordernising Of Language Labe At CERC	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Construction Of Admin Block 3no.	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	50,000,000.00	0.00	55,865,462.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Construction Of Laboratories 100no In	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.21construction Of Vip Toilet Block 30no.	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	500,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00
05010320020100 - Education Sector	Establishment Of Mega School 1no.	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	580,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Science Apparatus And Charts At	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	580,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Capacity Building Workshop For Arabic And	23050101 - RESEARCH	70981 - EDUCATION	31944500 - State wide	0.00	635,000,000.00	0.00	4,130,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Techers And Students Furniture At	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	500,000,000.00	0.00	1,012,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Rehabilitation Of Theatre CERC	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	55,723,845.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	S.P.1.3.22rehabilitation Of Toilets And Mosques	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	205,232,234.00	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00
05010320020100 - Education Sector	Renovation Of Science Lab At CERC	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	100,286,125.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Periodic Monitoring Of Education Sector Donor	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	105,465,777.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Quaterly Education Sector Donor Partners	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,330,120.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector Coordination	Collabrative Campaign To Secondary Schools Students Against	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	45,865,642.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Research & Development	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Two Day Empowerment Campaign For Teaching	23050130 - EMPOWERME	70981 - EDUCATION	31944500 - State wide	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector Coordination	Partnership And Support In Implimenting Cbt Farmilirasation Training	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

05010320020100 - Education Sector	In-House Capacity Building Workshop For	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	30,000,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Completion Of School Of Islamic Studies /	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	20,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Data Collection On Education Sector Donor	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	300,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Renovation Of Fire Damaged Structures In	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	2,851,916,385.67	0.00	5,015,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Purchase Of 50/60 Riso Printing Machine At AIED	23010114 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	4,202,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Sensitisation Of Stakeholders On GBV	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	2,000,000,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Installation Of Solar Power Energy At ESS	23020103 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	400,000,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Solar Power At AIED	23020103 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	3,015,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
05010320020100 - Education Sector	Procurement Of SPoting Materials /Equipment For	23010126 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	25,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Procurement Of 75 Tablets And 30 Laptops	23010113 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector Coordination	Conduct Of Internal And External Examinations (NECO, UTME, BECE And	23050128 - OTHER NON-TANGIBLE	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	500,000,000.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Procurement Of Textbooks For Evaluators	23050128 - OTHER NON-	70981 - EDUCATION	31944500 - State wide	0.00	169,775,221.74	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Provision Of Book Shop With E-Facilities At KERD	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	429,725,585.20	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Evalution And Assement Of Tracking Tools At KERD	23050103 - MONITORING	70981 - EDUCATION	31944500 - State wide	0.00	30,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05010320020100 - Education Sector	Renovation Of Departmental Library	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	100,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05010326000100 - Education Sector	Construction Of 1no. Schools Workshop Across	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
05010326000200 - Education Sector	Construction Of 10no. Duplex Classroom Blocks	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	25,000,000,000.00	0.00	0.00	0.00	0.00
05010326000300 - Education Sector	Construction Of Women Skills Acquisition Center	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05010326000400 - Education Sector	Completion Of Biluingual Girls Colllege In Zendar	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00
05010326000500 - Education Sector Coordination	Procurement Of Computer, Computer Tables And Chairs At	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
05010326000600 - Education Sector	Provision Of Computers And Accessories At	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

051700300100	**SUBEB**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***15,316,772,663.42***	***3,591,842,312.11***	***23,940,062,108.49***	***60,000,000.00***	***0.00***	***2,719,953,333.33***	***68,000,000.00***
05020125000100 - Early Childhood Care,	Emerging Issues	23050128 - OTHER NON-	70912 - PRIMARY	31912100 - Kano	0.00	36,357,765.79	0.00	36,357,765.79	0.00	0.00	0.00	0.00

05020125000205 - Early Childhood Care, Development and	Nut 3. SBPS Formation And Strengthening Of Wash In Primary School	23020105 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	1,860,000.00	0.00	0.00	1,860,000.00	0.00
05020120300100 - Early Childhood Care,	Constructions Of New Classrooms	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	4,603,098,664.36	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Construction Of 2 Hostels For Boys And Girls At	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	469,205,243.22	0.00	469,205,243.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Construction Of Mosque At Tarda Smart School	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	30,000,000.00	79,999,921.00	79,999,921.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Extesion Of Baoundary Wall	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	109,010,727.68	0.00	0.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Provision Of Play Ground	23010139 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Construction Of Islamiyya Block Of 2 Classroom	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Procurement Of Teaching And Learning Materials	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	1,935,807,798.39	0.00	0.00	0.00	0.00
05020120300100 - Early Childhood Care,	Provision Of Andriod Tablet For Data Collection	23010113 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05020125000305 - Early Childhood Care, Development and	Nut 3. SBPS Formation And Strengthening Of Wash In Primary School	23020105 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	1,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125000405 - Early Childhood Care, Development and	S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary &	23020105 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125000505 - Early Childhood Care,	Procurement Of 9 Year Basic Education	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	35,000,000.00	0.00	71,000,000.00	0.00	0.00	0.00	0.00
05020125000605 - Early Childhood Care,	Construction Dinning Hall And Kitchen	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	174,484,690.00	0.00	174,484,690.00	0.00	0.00	0.00	0.00
05020125000705 - Early Childhood Care,	Pre- Rehabilitation Conditions Survey	23010139 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125000805 - Early Childhood Care, Development and	Provision Of Solar Power To Block Building 'D" @ State Universal Basic	23020103 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125000905 - Early Childhood Care, Development and	Construction Of One-Block Story Building (Subeb Type) At Gsss	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31932200 - Karaye	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001005 - Early Childhood Care, Development and	Construction Of One-Block Story Building At Gssss Kwanyawa (Subeb	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31932200 - Karaye	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001105 - Early Childhood Care, Development and	Renovation Of Falgore Central Primary School And Provision Of	23030106 - REHABILITATIO N / REPAIRS -	70912 - PRIMARY EDUCATION	31933400 - Rogo	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001205 - Early Childhood Care, Development and	Construction Of Islamiyya Block Of 2 Classroom With Office At Gwadaba	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001305 - Early Childhood Care,	Renovation And Construction Of Islamiyya	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	25,000,000.00	3,455,842,391.11	0.00	0.00	0.00	0.00	0.00
05020125001405 - Early Childhood Care, Development and	Construction Of 2no. 4 Classrooms Story Block With Office And Store At	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31933600 - Sumaila	0.00	251,458,629.23	0.00	0.00	0.00	0.00	0.00	0.00

05020125001505 - Early Childhood Care, Development and	Construction Of 2no Science /Home Economic Labs At Ggsss, Permanent	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31933600 - Sumaila	0.00	104,324,500.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001605 - Early Childhood Care,	Construction Of Office Building At Kano	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001705 - Early Childhood Care, Development and	Construction Of Classroom Story Block (Subeb Type) At	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	56,000,000.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00
05020125001805 - Early Childhood Care, Development and	Renovation And Construction Of Islamiyya On Decking At Unguwa	23030106 - REHABILITATIO N / REPAIRS -	70912 - PRIMARY EDUCATION	31913800 - Tarauni	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125001905 - Early Childhood Care, Development and	Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125002005 - Early Childhood Care, Development and	Construction Of Islamiyya Block Of 2 Classroom With Office At Dinyar	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125002105 - Early Childhood Care, Development and	Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125002205 - Early Childhood Care, Development and Education (ECCDE)	Construction Of Additional Classrooms At Shabbabul Islamiyya Primary And Secondary	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	31913100 - Nassarawa	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125002305 - Early Childhood Care,	General Renovation Of Kafin Maiyaki SPecial	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125002405 - Early Childhood Care,	Strengthening Data Collection On Oosc And	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	7,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00
05020125002505 - Early Childhood Care, Development and Education (ECCDE)	Capacity Building Of Emis, M&E,Statitcs, Hprs, Officers From Zones And Lgeas On E-Data	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	22,241,020.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00
05020125002605 - Early Childhood Care,	Provision Of Computers And Digital Gadgets To	23010113 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	160,000,000.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00
05020125002705 - Early Childhood Care, Development and	Nut.1 SBPS Promote School Feeding Programmes In All Early	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	1,284,310,146.00	0.00	0.00	2,210,000,000.00	0.00
05020125002805 - Early Childhood Care,	Planning Of Educational Information	23020127 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	335,704,219.72	0.00	0.00	0.00	0.00
05020125002905 - Early Childhood Care,	Construction Of 2 Block Of Class Room Ggjss	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	134,280,788.00	0.00	0.00	0.00	0.00
05020125003005 - Early Childhood Care,	Construction Of New Toilets Blocks	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	373,400,953.88	0.00	0.00	0.00	0.00	0.00	0.00
05020125003105 - Early Childhood Care,	Procurements Of Pupils Furniture Of The Newly	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	1,380,973,815.96	0.00	0.00	0.00	0.00	0.00	0.00
05020125003205 - Early Childhood Care,	Procurements Of Teachers Furniture	23010139 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	19,155,900.89	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05020125003305 - Early Childhood Care,	Renovation Of 100 Classrooms Across The	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	1,010,928,516.89	0.00	0.00	0.00	0.00	0.00	0.00
05020125003405 - Early Childhood Care,	Maintenance Of Office Buildings	23050103 - MONITORING	70912 - PRIMARY	31912100 - Kano	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05020125003505 - Early Childhood Care,	Project Monitoring	23050103 - MONITORING	70912 - PRIMARY	31912100 - Kano	0.00	142,185,703.38	0.00	0.00	0.00	0.00	0.00	0.00
05020125003605 - Early Childhood Care, Development and	Construction Of Islamiyya Block Of 2 Classroom With Office At Kadanya In	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125003705 - Early Childhood Care, Development and	Completion Of Additional 4 Classroom Upstairs At Proposed Jaba Primary	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125003805 - Early Childhood Care,	Wall Fencing Of Kumbotso SPecial	23020107 - CONSTRUCTIO	70912 - PRIMARY	31912500 - Kumbotso	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125003905 - Early Childhood Care,	Wall Fencing Of Sumaila Primary School	23020107 - CONSTRUCTIO	70912 - PRIMARY	31933600 - Sumaila	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004005 - Early Childhood Care, Development and Education (ECCDE)	Provision Of School Furnitures For Primary At Ungogo, Kabo, Kiru, Shanono,Rogo, Kibiya,	23030128 - OTHER REHABILITATIO N	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004105 - Early Childhood Care, Development and Education (ECCDE)	Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	5,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004205 - Early Childhood Care, Development and Education (ECCDE)	Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	20,474,400.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004305 - Early Childhood Care,	Provision Of Non Core Text Books (Hausa,Islamic	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004405 - Early Childhood Care, Development and Education (ECCDE)	Digitalization And Compilation Of Class Six Pupils Continue Assessment And	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004505 - Early Childhood Care,	Procurement Of Science Kits	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125004605 - Early Childhood Care, Development and Education (ECCDE)	Nut.3 Wash Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And	23040101 - TREE PLANTING	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00
05020125004705 - Early Childhood Care, Development and Education (ECCDE)	Digitalization And Compilation Of Class Six Pupils Continue Assessment And	23020127 - CONSTRUCTIO N OF ICT INFRASTRUCTU	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	20,474,400.00	0.00	0.00	0.00	0.00
05020125004805 - Early Childhood Care,	Provision Of Uniform To Newly Primary One Pupils	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05020125004905 - Early Childhood Care, Development and	Procurement Of 4 New Vehicle (Hilux) For Supervision, Monitoring	23010104 - PURCHASE MOTOR	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	75,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
05010320300100 - Education Sector	Maintenance Of Offce Equipment	23030121 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320300100 - Education Sector	SBMC(Matching Grant)	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	20,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00
05010325000100 - Education Sector	S.P.1.3 FNS Promote Prod.& ConSPt Of	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00

05010325000200 - Education Sector Coordination Mechanisms	Nut.I SBPS Promote And Support The Establishment Of School Gardens To Provide Complementary Feeding And Also Stimulate	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	20,700,000.00	0.00	20,700,000.00	0.00	0.00	20,700,000.00	0.00
05010325000300 - Education Sector Coordination	Nut.1s SBPS Trengthen Nutrition Education And Training In The Curricula	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	2,750,000.00	0.00	466,813,333.33	0.00	0.00	466,813,333.33	0.00
05010325000400 - Education Sector	Provision Of Hand Writing And Traces Books	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05010325000505 - Education Sector	Carrier Guidance In Basic Education Schools	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
05020125005000 - Early Childhood Care, Development and Education (ECCDE)	Nut.5 SBPS Promote Regular Physical Activities And Medical Check Up In Schools Including	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	5,580,000.00	0.00	0.00	5,580,000.00	0.00
05020125005100 - Early Childhood Care,	Computer Studies Book For Basic Schools	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05020125005200 - Early Childhood Care,	Terminal Exams Production In Basic	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125005300 - Early Childhood Care,	Prvision Of Rana Teachers Guide P1, P2, P3	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00
05020125005400 - Early Childhood Care,	Quality Assurance (Martching Grant)	23050103 - MONITORING	70912 - PRIMARY	31912100 - Kano	0.00	142,185,703.38	0.00	335,704,219.78	0.00	0.00	0.00	0.00
05020125005500 - Early Childhood Care,	Community Engagement With Active Fulani	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05020125005600 - Early Childhood Care, Development and	Organising Normadic Extra Curricular Activities (Quiz, Reading	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05020125005700 - Early Childhood Care,	Annual Enrolment Drive Campaign	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05020125005800 - Early Childhood Care, Development and	High-Level Evidence-Based Advocacy To Community Leaders On	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05020125005900 - Early Childhood Care, Development and	Developing And Implementing A State Wide Advocacy And	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05020125006000 - Early Childhood Care, Development and	S.P.3 SBPS Provision Of Water And Sanitation Equipment To Primary &	23020105 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00
05020125006100 - Early Childhood Care, Development and	Constructions Of And Renovation Of 236no Classrooms, Toilet And	23020107 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	6,641,703,606.60	0.00	0.00	0.00	0.00
05020125006200 - Early Childhood Care,	Procurements Of Pupils Furniture Of The Newly	23010112 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05020125006300 - Early Childhood Care,	Procurements Of Teachers Furniture	23010112 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	19,155,900.89	0.00	0.00	0.00	0.00
05020125006400 - Early Childhood Care,	Renovation Of 200 Classrooms Across The	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	2,020,928,516.89	0.00	0.00	0.00	0.00

05020125006500 - Early Childhood Care,	Maintenance Of Office Buildings	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
05020125006600 - Early Childhood Care,	Provision Of Assorted Textbooks For Libraries	23010124 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	133,417,455.92	0.00	688,417,455.92	0.00	0.00	0.00	0.00
05020125006700 - Early Childhood Care,	Project Monitoring (Martching Grant)	23050103 - MONITORING	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	134,281,687.92	0.00	0.00	0.00	0.00
05020125006800 - Early Childhood Care,	Extesion Of Baoundary Wall / Provision Of Play	23030106 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	109,010,727.68	0.00	0.00	0.00	0.00
05020125006900 - Early Childhood Care,	Pre- Rehabilitation Conditions Survey	23050101 - RESEARCH	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05020125007000 - Early Childhood Care, Development and	Provision Of Solar Power To Block Building 'D" @ State Universal Basic	23020103 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00
05020126000100 - Early Childhood Care,	Training of JSS Principal	23050101 - RESEARCH	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05020126000200 - Early Childhood Care,	Training of SUBEB Staff on Work Ethics, Durex	23050101 - RESEARCH	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05020126000300 - Early Childhood Care, Development and	Procurement of 1 New Vehicle (Hilux) for Supervision, Monitoring,	23010108 - PURCHASE OF BUSES	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
05020126000400 - Early Childhood Care,	General Renovation of Kiru Child Friendly School	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05020126000500 - Early Childhood Care,	Renovation of Rogo Central Primary School	23030106 - REHABILITATIO	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05020126000600 - Early Childhood Care,	Supply of tables, chairs and teaching materials	23020128 - OTHER	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05020126000700 - Early Childhood Care, Development and Education (ECCDE)	Construction of 4No. blocks of 4-classrooms with office and store at the proposed Kwachiri	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
05020126000800 - Early Childhood Care,	Construction of additional block of	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05020126000900 - Early Childhood Care,	Renovation of the Primary school in Kwajele	23020103 - CONSTRUCTIO	70912 - PRIMARY	31933600 - Sumaila	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05020126001000 - Early Childhood Care,	General renovation of Kafin Maiyaki Special	23030106 - REHABILITATIO	70912 - PRIMARY	31932400 - Kiru	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05010325000600 - Education Sector	SPorts Development And Extra Curricular	23050128 - OTHER NON-	70912 - PRIMARY	31912100 - Kano	0.00	71,092,851.68	0.00	134,281,687.58	0.00	0.00	0.00	0.00
05010325001800 - Education Sector	procurement of working materials	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007100 - Early Childhood Care,	Preparation and development of Medium	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007200 - Early Childhood Care,	Procurement of 4New Vehicle Chairmen, Two	23010105 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300100 - Education Sector Coordination Mechanisms	NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional status,	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05010320300100 - Education Sector Coordination Mechanisms	S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops,MicroNutrient Rich Fruits&Green Leafy	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	43,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325001900 - Education Sector	Provision of Non Core Text Books	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002000 - Education Sector	COMPUTER STUDIES BOOK FOR NURSERY	23010113 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002100 - Education Sector	COMPUTER STUDIES BOOK FOR PRIMARY	23010113 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002200 - Education Sector	Procurement of ECCDE Play Materials and	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002300 - Education Sector	Procurement of chalk	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002400 - Education Sector	Procurement of White Board Markers	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	73,637,084.45	0.00	0.00	0.00	0.00	0.00	0.00
05010325002500 - Education Sector	Procurement of prepared Lesson Plan for Literacy	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002600 - Education Sector	Provision of Instructional Materials. Eg (BB/Ruler,	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007300 - Early Childhood Care,	Procurement of Agricultural equipment	23010113 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	142,185,703.38	0.00	0.00	0.00	0.00	0.00	0.00
05010325002700 - Education Sector	Minjibri Boarding Primary School Feeding	23050108 - SPECIAL	70912 - PRIMARY	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325002800 - Education Sector Coordination Mechanisms	Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers on e-Quality Assurance	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300100 - Education Sector Coordination Mechanisms	NUT.3 SBPs Conduct Training and retraining on food and nutrition to augment the capacity of	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	1,613,333.33	0.00	0.00	0.00	0.00	0.00	0.00
05010325002900 - Education Sector	Training of Islamic and Arabic Teachers on Basic	23010139 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325003000 - Education Sector	Conduct of School Based training (whole school	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325003100 - Education Sector	Provision of RANA Textbooks for P5	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325003200 - Education Sector	Provision of RANA Textbooks for P6	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325003300 - Education Sector	Training of Master trainers, Step down	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010325003400 - Education Sector	Training of planning officers on strategic	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007400 - Early Childhood Care,	To build capacity of budget officers on	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007500 - Early Childhood Care,	Staff Capacity Building on various Professions	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05020125007600 - Early Childhood Care,	Training on tackling farmers/herders conflict	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05020125007700 - Early Childhood Care,	State Level Sensitization training for State	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051700400100	**Kano State Educational Development Support**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***31,000,000.00***	***0.00***	***29,705,000,000.00***	***25,000,000.00***	***0.00***	***0.00***	***0.00***
05010126000100 - Legal, policy, regulations and	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	0.00	14,500,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05010126000200 - Legal, policy, regulations and	Provision Of Solar Power	23020103 - CONSTRUCTIO N / PROVISION	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	0.00	16,500,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
05010126000300 - Legal, policy, regulations and	Rehabilitation Of Office At Rumfa College Old Jamb Office, Kano	23030106 - REHABILITATIO N / REPAIRS -	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05010325000700 - Education Sector	Construction Of Lecture Hall At Northwest	23020107 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	4,400,000,000.00	0.00	0.00	0.00	0.00
05010325000800 - Education Sector	Renovation Of School Of Management Studies Old	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	3,900,000,000.00	0.00	0.00	0.00	0.00
05010325000900 - Education Sector	Upgrading Of Laboratories At D/Kudu	23030106 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00
05010325001000 - Education Sector	Upgrading Of School Workshop At Gtc	23030106 - REHABILITATIO	70981 - EDUCATION	31914200 - Ungogo	0.00	0.00	0.00	3,400,000,000.00	0.00	0.00	0.00	0.00
05010325001100 - Education Sector	Teachers Workshop And Capacity Building In	23050110 - PROVISION OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05010325001200 - Education Sector	Supply Of Schools Materials Desk And	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
05010325001300 - Education Sector	Renovation Of Basic Education Classrooms	23030102 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
05010325001400 - Education Sector	Supply Of Schools Materials Desk And	23010124 - PURCHASE OF	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05010325001500 - Education Sector	Construction Of Toilets To Basic Primary Schools	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	1,700,000,000.00	0.00	0.00	0.00	0.00
05010325001600 - Education Sector	Renovation Of Almajiri Schools And Feedings	23030102 - REHABILITATIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,800,000,000.00	0.00	0.00	0.00	0.00
05010325001700 - Education Sector	Construction Of E-Library And ICT Centre At	23020127 - CONSTRUCTIO	70981 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	1,400,000,000.00	0.00	0.00	0.00	0.00

051700800100	**Kano State library Board**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***414,977,965.24***	***414,977,965.24***	***24,708,720.00***	***789,561,071.62***	***25,000,000.00***	***0.00***	***0.00***	***76,000,000.00***
05010320300300 - Education Sector	Provision Of Office Furniture And Fittings At	23010112 - PURCHASE OF	70971 - R & D EDUCATION	31921300 - Gabasawa	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300400 - Education Sector	Provision Of Office Furniture And Fittings At	23010112 - PURCHASE OF	70971 - R & D EDUCATION	31912700 - Kura	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05010320301100 - Education Sector	Provisio Of Office Furniture Equipment	23010112 - PURCHASE OF	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Purchase Of Despatch Motor Cycle Machine	23010104 - PURCHASE	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of Solar Power To The Lirbary Complex	23020103 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
05010320301100 - Education Sector	Purchase Of Computer Printer	23010114 - PURCHASE OF	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Purchase Of Scanners	23010118 - PURCHASE OF	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation/Repairs Of Water System	23030104 - REHABILITATIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation/Repairs Of Electricity	23030102 - REHABILITATIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	30,000,000.00	21,966,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05010320300100 - Education Sector	SP.1.4 Rehabilitation/Repairs Of	23050108 - SPECIAL	70971 - R & D EDUCATION	31913100 - Nassarawa	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300200 - Education Sector	Rehabilitation/Repairs Of Electricity	23030102 - REHABILITATIO	70971 - R & D EDUCATION	31913100 - Nassarawa	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Construction Of New Divisional Libraries At	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Construction Of New Divisional Libraries At	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Construction Of New Divisional Libraries At	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31923500 - Shanono	0.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation Of Divisional Library At	23030110 - REHABILITATIO	70971 - R & D EDUCATION	31933600 - Sumaila	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation Of Divisional Library At	23030110 - REHABILITATIO	70971 - R & D EDUCATION	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation Of Divisional Library At Kiru	23030110 - REHABILITATIO	70971 - R & D EDUCATION	31932400 - Kiru	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation Of Divisional Library At	23030110 - REHABILITATIO	70971 - R & D EDUCATION	31934400 - Wudil	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of ICT Centres At Gaya	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31931600 - Gaya	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of Office Furnitures And Fittings At	23010112 - PURCHASE OF	70971 - R & D EDUCATION	31921300 - Gabasawa	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of ICT Centres At Rano	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of ICT Centre At Karaye	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of ICT Centre At Bichi	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31920500 - Bichi	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00	26,000,000.00
05010320301100 - Education Sector Coordination	Maintenance Of ICT Centres At Headquarters (Murtala Muhd. Library	23020127 - CONSTRUCTIO N OF ICT	70971 - R & D EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00
05010320301100 - Education Sector Coordination	Provision Of Reading And Working Materials For People With SPecial	23010124 - PURCHASE OF TEACHING /	70971 - R & D EDUCATION	31912100 - Kano Municipal	0.00	0.00	0.00	21,598,506.37	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Construction Of ICT Infrastructures	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	2,742,720.00	150,000,000.00	0.00	0.00	0.00	0.00

05010320301100 - Education Sector	Setting-Up ICT Infrastructure E-Learning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912800 - Madobi	0.00	0.00	0.00	96,462,565.25	0.00	0.00	0.00	0.00
05010320300600 - Education Sector	SP.1.3 Purchase Of Library Books And	23010125 - PURCHASE OF	70971 - R & D EDUCATION	31913100 - Nassarawa	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300500 - Education Sector Coordination Mechanisms	Write And Reading Competitions Among Secondary Students Anniversaries/Celebratio	23010124 - PURCHASE OF TEACHING / LEARNING AID	70971 - R & D EDUCATION	31913100 - Nassarawa	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300700 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31933200 - Rano	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300800 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31931600 - Gaya	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320300900 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31913100 - Nassarawa	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320301000 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31932200 - Karaye	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912800 - Madobi	96,462,565.24	96,462,565.24	0.00	0.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Settin-Up ICT Infrastructure E-Leaning	23020127 - CONSTRUCTIO	70971 - R & D EDUCATION	31912100 - Kano	39,515,400.00	39,515,400.00	0.00	0.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Purchase Of Lirbary Books	23010125 - PURCHASE OF	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Purchase Of Office Furniture And Office	23010112 - PURCHASE OF	70971 - R & D EDUCATION	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

051701000100	**Kano State Agency for**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***640,333,025.11***	***269,708,400.00***	***1,453,626,889.34***	***69,469,925.20***	***0.00***	***0.00***	***705,447,679.79***
05040124040100 - All levels of education quality assurance	S.P.3.1 Procurement Of Vocational/Instructional Teaching/Learning Aid And Materials For Distribution Across The 61 Women Learning	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	115,657,708.47	99,007,400.00	192,626,566.95	0.00	0.00	0.00	92,626,566.95
05040124040100 - All levels of education	S.P.1.4. Renovation And Furnishing Of 22 Women	23030106 - REHABILITATIO	70912 - PRIMARY	31944500 - State wide	0.00	39,885,916.16	0.00	115,657,708.47	0.00	0.00	0.00	115,657,708.47
05040124040100 - All levels of education quality assurance	Capacity Building For Management Staff/Field Officers And Facilitators	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	23,634,549.60	0.00	38,594,402.89	0.00	0.00	0.00	38,594,402.89
05040124040100 - All levels of education	Repair Of Monitoring Vehicles For The Conduct	23050103 - MONITORING	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	12,050,000.00	0.00	0.00	0.00	0.00
05040124040100 - All levels of education quality assurance	Maintenance Of 4 No. Monitoring Vehicles And 48 No. Boxer Motorbike	23050103 - MONITORING AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	22,747,000.00	0.00	5,750,000.00	0.00	0.00	0.00	0.00
05040124040100 - All levels of education	S.P.1.3 Establishment Of 20 Mobile Learning	23030106 - REHABILITATIO	70912 - PRIMARY	31944500 - State wide	0.00	12,500,000.00	0.00	46,313,283.47	0.00	0.00	0.00	46,313,283.47
05040124040100 - All levels of education	S.P.1.4 Upgrading And Equipping Of 6 Model	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	0.00	17,456,000.00	109,777,750.00	0.00	0.00	0.00	109,777,750.00

05040124040100 - All levels of education quality assurance	Upgrade Of Basic Mass Communication School To Diploma Awarding To Increase Access And	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	23,901,549.69	0.00	27,016,082.02	0.00	0.00	0.00	0.00
05040124040100 - All levels of education	Conducting Of International Literacy Day	23050104 - ANNIVERSARIE	70912 - PRIMARY	31944500 - State wide	0.00	47,863,099.39	60,000,000.00	23,156,641.73	0.00	0.00	0.00	0.00
05040124040100 - All levels of education quality assurance	Revitalization Of Literacy Classes In Some 10 Selected	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	27,920,141.29	0.00	46,313,283.47	0.00	0.00	0.00	0.00
05040124040100 - All levels of education quality assurance	S.P.1.4 Piloting Of 10 Mobile Learning Center In Some Selected	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	87,749,015.52	0.00	38,594,402.89	0.00	0.00	0.00	38,594,402.89
05040124040100 - All levels of education quality assurance	S.P.1.3 Establishment Of 20 Girl-Child Class Across The Three (3) Senatorial Zone In The State To Reduce The Number Of	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	19,942,958.08	77,000,000.00	87,749,015.52	0.00	0.00	0.00	87,749,015.52
05040124040100 - All levels of education quality assurance	S.P.1.4 Conduct Of Mass Literacy Campaign To Increase Access To Adult	23050110 - PROVISION OF EDUCATIONAL	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	35,885,916.16	0.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00
05040124040100 - All levels of education quality assurance	Conduct Of Examination At Basic And Post Basic Level Across 61 Women	23050103 - MONITORING AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	60,817,420.75	8,745,000.00	35,885,916.16	0.00	0.00	0.00	0.00
05040124040100 - All levels of education quality assurance	Conduct Of Monitoring And Evaluation Of All Literacyprogrammes In	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	12,050,000.00	7,500,000.00	38,594,402.89	0.00	0.00	0.00	0.00
05040124040100 - All levels of education quality assurance	S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	109,777,750.00	0.00	23,634,549.60	0.00	0.00	0.00	23,634,549.60
05040126000100 - All levels of education quality assurance	S.P.1.4 Collaboration With Development Partners To Facilitate Donor Agencies	23050108 - SPECIAL INTERVENTION FUND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
05040126000200 - All levels of education	S.P.1.4 Establishment Of Nf-Emis To Ease Acces To	23030127 - REHABILITATIO	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00
05040126000300 - All levels of education quality assurance	Provision And Maintenance Of Internet Facility At The Hqtrs To Ease Data Management	23020118 - CONSTRUCTIO N / PROVISION OF	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	19,942,958.08	0.00	0.00	0.00	0.00
05040126000400 - All levels of education quality assurance	Provision Of Solar Power In The Hqtrs To Overcome Power	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	69,469,925.20	69,469,925.20	0.00	0.00	0.00
05040126000500 - All levels of education quality assurance	Establishment Of 2 Cbtcenters In Each Of The 3 Senotorial Zones For	23020118 - CONSTRUCTIO N / PROVISION	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
05040126000600 - All levels of education quality assurance	Transforming Lives Out Of School Girls Children & Married Adolescent Girls	23050108 - SPECIAL INTERVENTION	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Readership Promotion Campaign	23020127 - CONSTRUCTIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

05010320301100 - Education Sector	Purchase Of One Mobile Library Van	23010106 - PURCHASE OF	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Rehabilitation/Repairs Libraries	23030110 - REHABILITATIO	70912 - PRIMARY	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05010320301100 - Education Sector	Provision Of Office Furnitures And Fittings At	23010112 - PURCHASE OF	70912 - PRIMARY	31912700 - Kura	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

051701500100	**Science & Technical**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***8,137,901,536.71***	***2,482,540,060.00***	***20,784,955.00***	***8,785,489,530.82***	***230,250,100.00***	***0.00***	***0.00***	***67,000,000.00***
05030524020200 -	Other Non Tangible	23050128 -	70922 - UPPER-	31944500 -	5,580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.27 Advocacy For Cosdec Enrolment To	23050101 - RESEARCH	70922 - UPPER-SECONDARY	31944500 - State wide	20,424,400.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
05030524020200 - Girls/Boys child	Advocacy For Girls Enrolment Into Science	23050102 - COMPUTER	70922 - UPPER-SECONDARY	31944500 - State wide	47,210,000.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Enlightment Campaign And Training To Blacksmith And Other	23050128 - OTHER NON-TANGIBLE	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 -	Purchase Of 5nos	23010113 -	70922 - UPPER-	31944500 -	50,000,000.00	7,800,000.00	7,792,500.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Rehabilitation/Repairs-ICT Infrastructures	23030127 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Purchase Computers, I Pads, Smart Boards And	23010113 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Reviving STSBSecretariat Library	23010125 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	6,000,000.00	5,996,000.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of 2 Motor Cycles For STSBMail	23010104 - PURCHASE	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	7,200,060.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Purchase Of Library Materials	23010125 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030526000100 - Girls/Boys child	Procurement Of SPecial Learning Tools For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000200 - Girls/Boys child education	Procurement Of Goats And Sheeps For STSBColleges To Improve	23010124 - PURCHASE OF TEACHING /	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030526000300 - Girls/Boys child	Procurement Of Practical Consumables In Core	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000400 - Girls/Boys child	Procurement Of Practical Consumables For Trade	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030526000500 - Girls/Boys child	Procurement Of Hand Tools For Electrical	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000600 - Girls/Boys child	Procurement Of Hand Tools For Carpentary And	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000700 - Girls/Boys child	Procurement Of Hand Tools For Building For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000800 - Girls/Boys child	Procurement Of Hand Tools For Rtv For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526000900 - Girls/Boys child	Procurement Of Equipment For Ladies	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001000 - Girls/Boys child	Procurement Of Apparatus And Hand	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00

05030526001100 - Girls/Boys child	Procurement Of Chemistry Apparatus And	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001200 - Girls/Boys child	Procurement Of Physics Apparatus And	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001300 - Girls/Boys child	Procurement Of Wheather Station	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001400 -	Procurement Digital 2	23050101 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001500 -	Research And	23050101 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001600 - Girls/Boys child	Conduct Of Students Head Count In All	23050101 - RESEARCH	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of 2motorcyles For STSBMail	23010104 - PURCHASE	70922 - UPPER-SECONDARY	31944500 - State wide	350,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030526001700 - Girls/Boys child	Procurement Of Office Furnitures And	23010112 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001800 -	Procurement Of Security	23050128 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Purchase Of Laboratory And Workshop Tools And	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement White Boards For Some	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Reviving School Garden In 6 STSBBoarding	23040101 - TREE	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Provision Of Sanitary Items To Girls College	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	60,000,000.00	4,700,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526001900 - Girls/Boys child education	Purchase Of Classroom Registers (600pcs), Record Of Workbook (3,540pcs), Attendance	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,410,000.00	0.00	0.00	0.00	0.00
05030526002000 -	Provision Of 20 School	23040101 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030526002100 - Girls/Boys child education	Provision Of Seedlings And Watering Cans To 50 STSBColleges For	23040101 - TREE PLANTING	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
05030526002200 - Girls/Boys child	Purchase Of Teaching & Learning Materials	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526002300 - Girls/Boys child	Purchase Of 6 Emel 12 Horse Power Generator	23010119 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00
05030526002400 - Girls/Boys child	Purchase Of Kitchen Utensils For 7 Boarding	23010120 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00
05030526002500 - Girls/Boys child education	Purchase Of Schools Admin Office Accessories (3 Furniture Sets, 3 Office	23010112 - PURCHASE OF OFFICE	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030526002600 - Girls/Boys child education	Conduct Of Pre Take Off And Take Off InSPections 2025/2026 Session For 50	23050103 - MONITORING AND	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00
05030526002700 - Girls/Boys child	Procurement Of Students/Teachers	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.22 Purchase Of Recreational Facilities	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.21 Purchase Of Sports Facilities	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Purchase Of SPorts Equipment And Facilities	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	70,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05030524020200 - Girls/Boys child	Purchase Of SPorts Equipment And Facilities	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	35,000,000.00	7,000,000.00	6,996,455.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Purchase Of Equipments For Reactivation Of Guidance And	23010124 - PURCHASE OF TEACHING /	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	100,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030526002800 - Girls/Boys child	Conduct Of Annual Science Quiz And TVET	23050101 - RESEARCH	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030526002900 - Girls/Boys child	Conduct Of Annual Science Quiz And TVET	23050101 - RESEARCH	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030526003000 - Girls/Boys child	Conduct Of Annual Debate And Spellin Bee	23050101 - RESEARCH	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
05030526003100 - Girls/Boys child	Purchase Of Sporting Equipment	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
05030526003200 - Girls/Boys child	Annual Sport Competition	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526003300 - Girls/Boys child education	Purchase Of Facilities For Reactivation Of Guidance And Counselling And	23050101 - RESEARCH AND	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.25 Procurement Of Cosdec Training	23050108 - SPECIAL	70922 - UPPER-SECONDARY	31944500 - State wide	7,500,000.00	14,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
05030524020200 - Girls/Boys child	Provision Of Classroom Furniture At Some	23010139 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	7,300,000.00	9,000,000.00	0.00	290,000,000.00	0.00	0.00	0.00	0.00
05030526003400 - Girls/Boys child	Provision Of Material To Participate In State And	23010139 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Provision Of E-Learning Program	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.26 Assessment And Certification Of	23050108 - SPECIAL	70922 - UPPER-SECONDARY	31944500 - State wide	5,500,000.00	5,040,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05030524020200 - Girls/Boys child	Accreditation Fees For 20 Technical Colleges By	23050103 - MONITORING	70922 - UPPER-SECONDARY	31944500 - State wide	6,700,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030526003500 -	Routine M&E InSPection	23050103 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
05030526003600 - Girls/Boys child	Procurement Of NABTEB Examination Materials	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	500,680,000.00	0.00	0.00	0.00	0.00
05030526003700 - Girls/Boys child	Provision Of Portal/Site Subsription And	23050102 - COMPUTER	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,500,200.00	0.00	0.00	0.00	0.00
05030526003800 - Girls/Boys child	Purchase Of Practical Consumables For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	100,200,050.00	0.00	0.00	0.00	0.00
05030526003900 - Girls/Boys child	Procurement Of Solar Batteries, Inverter, Solar	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	25,250,100.00	25,250,100.00	0.00	0.00	0.00
05030526004000 - Girls/Boys child	Procurement Of Engine Generator For Printing	23010119 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	3,400,250.00	0.00	0.00	0.00	0.00
05030526004100 - Girls/Boys child	Procurement Of OMR Printer	23010114 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	7,250,120.00	0.00	0.00	0.00	0.00
05030526004200 - Girls/Boys child	Procurement Of Riso Machine Printer	23010114 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	15,250,160.00	0.00	0.00	0.00	0.00
05030526004300 - Girls/Boys child	Procurement Of Laptops And Printers For M&E	23010113 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,500,600.00	0.00	0.00	0.00	0.00
05030526004400 - Girls/Boys child	Procurement Of Handset Repair Facilities For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	55,520,210.00	0.00	0.00	0.00	0.00
05030526004500 - Girls/Boys child	Procurement Of Smart Studio Facilities For	23010124 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	500,820,210.00	0.00	0.00	0.00	0.00

05030524020200 - Girls/Boys child	Construction Of Story Classroom Block Of 4	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Furnishing Classroom At Prof. Hafsat Abdullahi G.	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Story Admin Block At Prof.	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Story Classroom Block Of 4	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Furnishing Classroom At GTC Warawa	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Teachers Lodge 1no. At GTC	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Furnishing Of Teachers Lodge At GTC Warawa	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.24 Construction Of 2no Pit Latrine Toilet	23050108 - SPECIAL	70922 - UPPER-SECONDARY	31944500 - State wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Class Room At GSTC Ganduje	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Vertical Extension/Repairs Of Td/Vice Principal Office	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repair And Renovation Of Murtala House At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of 11KVA 200KVA Transformer At	23010119 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction/Provision Of Office Buildingds	23020101 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	S.P.1.3.23 Construction/Provition Of	23020105 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 -	Other Construction	23020128 -	70922 - UPPER-	31944500 -	34,393,879.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Rehabilitation/Repairs-Public STS Schools	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	74,651,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repair And Renovation Of Structures At Some	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	55,723,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of Staff And Students Furnitures At	23010139 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	205,232,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Construction/Provision 0f Admin Block/Office Building At Various	23020101 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	100,286,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repair & Renovation/Provision Of	23030121 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	105,465,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of 10no Block Of	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	2,515,642.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Repairs And Renovation Of 4no Laboratories At Various Schools And	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	40,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovations Of 4no Student Hostels At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	1,500,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Refurbishing /Repairs Of 20no Students School	23030128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	5,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05030524020200 - Girls/Boys child	General Evacuation / Repair Of Student Toilet	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	250,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of Science And Technical	23030121 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	50,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of Wind Storm Damage	23030121 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	30,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Construction Of 20no Storey Classrooms Blocks With 2no Offices And Its	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	20,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction And Furnishing Of 2no	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	2,000,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Provision Of 5no Solar Power Mechanized Borehole And	23020103 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	1,000,000,000.00	50,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Provision Of 50no Solar Streets Light At Various	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	1,220,000,000.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of Solar Power Supply Gadgets At	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	133,417,455.92	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of 4no Laboratories At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	150,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of 4no Students Hostels	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	500,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Construction Of 20no Storey Classrooms Blocks Of 4 With 2no Offices	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	140,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction And Furnishing Of 2no	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Procurement Of Solar Power Supply Gadgets Of	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	200,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Additional Classes At Gtc	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31914200 - Ungogo	42,300,987.87	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of 10no Classroom At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Refurbishing/Repairs Of 20no Students School	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	General Evacuation/Repair Of	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of Science And Technical	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Repairs And Renovation Of Windstorm Damage	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	55,000,000.00	0.00	255,000,000.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child education	Provision Of 5no Solar Power Mechanized Borehole And	23020105 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Provision Of Solar Street Light 50no At Various	23020123 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020200 - Girls/Boys child	Construction Of Vocational Training	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31910700 - Dala	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526004600 - Girls/Boys child	Repairs And Renovation Of Teachers Houses At	23030103 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00

05030526004700 - Girls/Boys child	Construction Of Teachers Houses At Various	23020104 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
05030526004800 - Girls/Boys child	Construction Of Story Admin Block With	23020101 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030526004900 - Girls/Boys child	Construction Of Workshops At Various	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
05030526005000 - Girls/Boys child	Repair And Renovation Of Classrooms Blocks At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030526005100 - Girls/Boys child education	Repair And Renovation Of STSB Exams Printing And Colation With	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030526005200 - Girls/Boys child	Construction Of "6" Seaters Toilet Water	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
05030526005300 - Girls/Boys child	Construction Of Computer Studio With	23020127 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00
05030526005400 - Girls/Boys child	Construction Of Td Studio With Furnishing At	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00
05030526005500 - Girls/Boys child education	Construction Of Storey Classroom Block Of "4" Classes At Various	23020128 - OTHER CONSTRUCTIO	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
05030526005600 - Girls/Boys child	Provision Of Solar Street Light (250nrs) At Various	23020123 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00	0.00
05030526005700 - Girls/Boys child	Construction Of Twin Laboratories At Various	23020118 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	165,000,000.00	0.00	0.00	0.00	0.00
05030526005800 - Girls/Boys child	Repair And Renovation Of Laboratories Block At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030526005900 - Girls/Boys child education	Construction Of Perimeter Wall Block Fence At Various Colleges (Gtc Tofa,Gtc Wudil, Gtc	23020128 - OTHER CONSTRUCTIO N	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00
05030526006000 - Girls/Boys child	Reconstruction Of STSB Headquaters Gate With	23010139 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
05030526006100 - Girls/Boys child	Construction Of Tromps In Some STSBColleges	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030526006200 - Girls/Boys child	Renovation Of 3 STSBStores 1 At	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030526006300 - Girls/Boys child	Procurement Of Fire Fighting Kits For All STSB	23020110 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	65,407,630.82	0.00	0.00	0.00	0.00
05030526006400 - Girls/Boys child	Provision Of Transformers At 50	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526006500 -	Comletion Of Remaining	23020128 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

051701600100	**Kano State Private And**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***53,919,320.00***	***0.00***	***130,902,621.70***	***22,656,027.00***	***0.00***	***0.00***	***29,654,800.00***
04050125000105 - Functional Health	Solar Power Installation At Kspvib Head Quarter	23020103 - CONSTRUCTIO	70951 - EDUCATION	31944500 - State wide	0.00	15,905,102.00	0.00	22,656,027.00	22,656,027.00	0.00	0.00	0.00
05010320300300 - Education Sector	KSPVIB Portal Annual Subscriptions	23050102 - COMPUTER	70951 - EDUCATION	31944500 - State wide	0.00	22,656,027.00	0.00	15,905,925.00	0.00	0.00	0.00	0.00

05010320300300 - Education Sector	10no.Purchase Of Laptop Computers For (Offices	23010113 - PURCHASE OF	70951 - EDUCATION	31944500 - State wide	0.00	7,050,925.00	0.00	8,307,266.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Conduct Of Private And Voluntary Schools'	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,407,678.70	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Review Of Kspvib Law 2014	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	11,174,400.00	0.00	0.00	0.00	11,174,400.00
05010320300300 - Education Sector	10no Purchase Of Computer Printers For	23010114 - PURCHASE OF	70951 - EDUCATION	31944500 - State wide	0.00	8,307,266.00	0.00	7,050,925.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Conduct Of Monitoring And Evaluation Exercise	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,230,000.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Conduct Of Capacity Building Training For	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,230,000.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Conduct Of Eqa Exercise To Private And Voluntary	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,230,000.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Conduct Of Capacity Building Training For	23050103 - MONITORING	70951 - EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,230,000.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector Coordination	Conduct Of Capacity Building Training For Kspvib Management Staff	23050103 - MONITORING AND	70951 - EDUCATION NOT	31944500 - State wide	0.00	0.00	0.00	9,230,000.00	0.00	0.00	0.00	9,230,000.00
05010320300300 - Education Sector Coordination	Conduct Of Workshop Training For (1000) Private And Voluntary	23050103 - MONITORING AND	70951 - EDUCATION NOT	31944500 - State wide	0.00	0.00	0.00	9,250,400.00	0.00	0.00	0.00	9,250,400.00

051702600100	**Kano State Senior Secondary Schools Mgt.**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***5,001,956,128.28***	***5,897,631,129.23***	***76,500,000.00***	***26,914,705,103.14***	***33,398,487.95***	***0.00***	***0.00***	***2,289,021,973.91***
05030524020100 - Girls/Boys child	Purchase Of 50 Computers For ICT Staff,	23010113 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Purchase Of Office Furniture And Equipment	23010112 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	124,058,019.45	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Constructions Of 2 New Departments Building At	23020101 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	129,016,769.45	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Contructions Of 4 New Zonal Directorate Offices	23020101 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	67,922,129.45	10,000,000.00	40,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction / Provision Of Libraries	23020111 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	83,637,084.45	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction / Maintenance Of ICT	23020127 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	17,069,534.45	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Multi-Purpose Hall At KSSSSB	23020128 - OTHER	70922 - UPPER-SECONDARY	31944500 - State wide	21,417,451.45	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	S.P.1.3.25 Provision Of Portable Water Supply In	23020105 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	200,541,669.45	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
05030524020100 - Girls/Boys child	Rehabilitation / Repairs Of Building Of Classroom	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	218,601,304.41	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of Conference Halls At Municipal, Rano And	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	208,247,047.95	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Rehabilitation Of 5nos Public Toilets At KSSSSSB	23020111 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	208,235,469.45	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

05030524020100 - Girls/Boys child	Rehabilitation Of Reception Hall At	23030121 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	208,278,394.70	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Rehabilitation Of Staff Quarters At 25 Selected	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	119,437,246.96	0.00	0.00	8,500,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	S.P.1.3.1 Boarding Schools Feeding	23050108 - SPECIAL	70922 - UPPER-SECONDARY	31944500 - State wide	193,452,109.70	1,750,000,000.00	0.00	1,750,000,000.00	0.00	0.00	0.00	1,750,000,000.00
05030524020100 - Girls/Boys child	S.P.1.3.26 Free Education Programmes In The State	23050108 - SPECIAL	70922 - UPPER-SECONDARY	31944500 - State wide	208,247,047.95	178,848,000.00	0.00	178,848,000.00	0.00	0.00	0.00	178,848,000.00
05030524020100 - Girls/Boys child education	General Renovation And Construction Of Laboratory Block At GGSS	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31930200 - Albasu	10,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of 4 Blocks Of 3 Classroom At Karkari Tahfizul Qur'an, Kayyu In	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	6,000,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	General Renovation And Construction Of	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31944500 - State wide	1,350,000.00	100,000,000.00	22,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Clrassroom At Gwammaja	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	250,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Shabbaul -Qur'an Kofar Ruwa In	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31910700 - Dala	250,000.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of 5no Houses For Teachers At	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	30,000.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Wall Fencing Of Government Junior Secondary School At	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31931600 - Gaya	30,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of Additional Block Of Classroom Block At Government Junior	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	31931600 - Gaya	6,150,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Classrooms Block At	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31910700 - Dala	6,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Classroom Block At	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31932400 - Kiru	6,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Renovation And Construction Of 4no Story Classroom Blocks At Mai Rigar Fata Primary And	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70922 - UPPER-SECONDARY EDUCATION	31911800 - Gwale	1,350,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Additional Classroom	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	16,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of Additional Classroom Blocks At Boys Secondary	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31912500 - Kumbotso	1,700,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Renovation Of Government Secondary	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31920300 - Bagwai	15,647,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Additional Classroom	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31914200 - Ungogo	6,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of Additional Classroom Blocks At Zaura	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31914200 - Ungogo	1,350,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Renovation Of GGSSS Gandun Albasa In Kano	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31912100 - Kano	250,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00

05030524020100 - Girls/Boys child education	Construction Of 2no. 4 Classrooms Story Block With Office And Store At	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	15,000,000.00	251,458,629.23	0.00	251,458,629.23	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of 2no Science /Home Economic Labs At GGSSS,	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	1,200,000.00	104,324,500.00	0.00	104,324,500.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Islamiyya Block Of 2 Classroom	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	5,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Construction Of Islamiyya Block Of 2 Classroom With Office At Shanga In	23020107 - CONSTRUCTIO N / PROVISION	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	94,262,484.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Classroom Block At Yan	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31920500 - Bichi	923,085,420.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Claasroom Block At	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31920500 - Bichi	1,737,846,749.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Wall Fencing Of GSS Shanono In Shanono LGA	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31923500 - Shanono	20,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00
05030524020100 - Girls/Boys child	Construction Of Class Room Block At GGJSS	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31923500 - Shanono	80,243,196.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Wall Fencing Of GSSS Badau Bagwai LGA	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31920300 - Bagwai	3,800,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Wall Fencing Of GSSS Gadanya In Bagwai LGA	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31920300 - Bagwai	30,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child	Construction Of Exams Hall At GGASS Shanono	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31923500 - Shanono	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 - Girls/Boys child education	Staff Data Collection, Annual Time Table Analysis, Annual School	23050101 - RESEARCH AND	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	7,500,000.00	13,387,742.98	0.00	0.00	0.00	13,387,742.98
05030524020100 - Girls/Boys child	Installation Of Solar At Data Bank Unit At Ksssmb	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31912100 - Kano	0.00	0.00	0.00	33,398,487.95	33,398,487.95	0.00	0.00	33,398,487.95
05030526006600 - Girls/Boys child	Construction of GSS Kubarachi - Madobi L.G.A	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31912800 - Madobi	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526006700 - Girls/Boys child	Construction of GASS Boys Madobi - Madobi	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31912800 - Madobi	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526006800 - Girls/Boys child	Construction of GSS Madobi - Madobi L.G.A	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31912800 - Madobi	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526006900 - Girls/Boys child	Construction of Government Secondary	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31932300 - Kibiya	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007000 - Girls/Boys child	Construction of GGSS Garo - D/Kudu	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31910900 - D/ Kudu	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007100 - Girls/Boys child	Construction of GSSS Garin Ali - Garko	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31931400 - Garko	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007200 - Girls/Boys child	Construction of GSS Tsamiyar Kara – Gezawa	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31911700 - Gezawa	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007300 - Girls/Boys child	Construction of GGASS R/Gado – R/Gado	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31923300 - R/Gado	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007400 - Girls/Boys child	Construction of GGSS Kwa D/Tofa – D/Tofa	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31921000 - D/Tofa	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526007500 - Girls/Boys child	Renovation of GGASS Gwarzo	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31921900 - Gwarzo	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

05030526007600 - Girls/Boys child	Installation of Solar Power for 3 Departments	23020103 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05030526007700 - Girls/Boys child	General Rehabilitation of GGSS U/Uku in Tarauni	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31913800 - Tarauni	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05030526007800 - Girls/Boys child	General Rehabilitation of GGSS Kofar Nassaarawa	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31912100 - Kano	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05030526007900 - Girls/Boys child	General Rehabilitation and Wall Fencing of GSS	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31923000 - Minjibir	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030526008000 - Girls/Boys child	General Rehabilitation of GSS Dandinshe	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31911800 - Gwale	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030526008100 - Girls/Boys child education	General Renovation of additional Block of 4classess and furnishing of classes with Desk and	23030106 - REHABILITATIO N / REPAIRS - PUBLIC	70922 - UPPER-SECONDARY EDUCATION	31912500 - Kumbotso	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030526008200 - Girls/Boys child	General Renovation of GSS Zangon Gabasin	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31923000 - Minjibir	0.00	0.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
05030526008300 - Girls/Boys child education	General Renovation of GSS Gwarzo and GGSS, GWarzo in Gwarzo Local	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31923500 - Shanono	0.00	0.00	0.00	203,000,000.00	0.00	0.00	0.00	0.00
05030526008400 - Girls/Boys child	General Renovation of GSSS Shanono in	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31923500 - Shanono	0.00	0.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00
05030526008500 - Girls/Boys child	General Renovation of GSS Gwammaja in Dala	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31910700 - Dala	0.00	0.00	0.00	94,000,000.00	0.00	0.00	0.00	0.00
05030526008600 - Girls/Boys child	General Renovation of GSS Kumbotso in	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31912500 - Kumbotso	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
05030526008700 - Girls/Boys child	General Renovation of GSS Fararuwa in Shanono	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31923500 - Shanono	0.00	0.00	0.00	93,500,000.00	0.00	0.00	0.00	0.00
05030526008800 - Girls/Boys child	General Renovation of GSS Takai in Takai LG,	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31933700 - Takai	0.00	0.00	0.00	101,300,000.00	0.00	0.00	0.00	0.00
05030526008900 - Girls/Boys child	General Renovation of GSS Wudil in Wudil LG,	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31934400 - Wudil	0.00	0.00	0.00	187,300,000.00	0.00	0.00	0.00	0.00
05030526009000 - Girls/Boys child	General Renovation of GSS Bichi and GSSS	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31920500 - Bichi	0.00	0.00	0.00	176,300,000.00	0.00	0.00	0.00	0.00
05030526009100 - Girls/Boys child	Purchase of Sanitary Pad to Girls' Boarding Schools	23010126 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	61,500,000.00	0.00	0.00	0.00	0.00
05030526009200 - Girls/Boys child	Proposed construction of Government Secondary	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526009300 - Girls/Boys child	Purchase of Land and Establishment of GSSS	23010101 - PURCHASE /	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030526009400 - Girls/Boys child	Construction of Classroom blocks across 8	23020107 - CONSTRUCTIO	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05030526009500 - Girls/Boys child	Procurement of laptops for E past question	23010113 - PURCHASE OF	70922 - UPPER-SECONDARY	31944500 - State wide	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
05030526009600 - Girls/Boys child	Fencing & additional classroom blocks at GSS	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31933200 - Rano	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030526009700 - Girls/Boys child	Fencing of school at GSS Rurum in Rurum Town	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31933200 - Rano	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030526009800 - Girls/Boys child	Completion of the Permanent Site of Girls'	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31913100 - Nassarawa	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

05030526009900 - Girls/Boys child education	Renovation and rehabilitation of dilapidated classrooms at	23030106 - REHABILITATIO N / REPAIRS -	70922 - UPPER-SECONDARY EDUCATION	31912500 - Kumbotso	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030526010000 - Girls/Boys child	Provision of additional classroom blocks at GISS	23030106 - REHABILITATIO	70922 - UPPER-SECONDARY	31932400 - Kiru	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030524020100 -	Promotion Of Staff At	23050128 -	70922 - UPPER-	31944500 -	0.00	0.00	7,000,000.00	13,387,742.98	0.00	0.00	0.00	13,387,742.98
05030524020100 -	Schools Monitoring And	23050103 -	70922 - UPPER-	31944500 -	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00

051702700100	**Kano State Islamic &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***71,000,000.00***	***872,013,518.29***	***0.00***	***1,006,396,622.10***	***17,399,550.46***	***0.00***	***0.00***	***709,984,081.94***
05010320300300 - Education Sector Coordination	Development of unified curriculum for Islamiyya, Qur anic , Tahfeez and	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	8,327,051.10	0.00	0.00	0.00	8,327,051.10
05010320300300 - Education Sector Coordination	Conduct of Graded Assessment for 220 no. Islamiyya, Qur anic ,	23050101 - RESEARCH AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	8,760,000.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Study tour within and outside the Country on	23050101 - RESEARCH	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	15,315,550.00	0.00	0.00	0.00	15,315,550.00
05010320300300 - Education Sector Coordination	Training of Evaluators and Local Government Coordinators on E-	23050103 - MONITORING AND	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	51,946,843.11	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Training of 60 Alarammas on revised curriculum	23050103 - MONITORING	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	28,327,051.10	0.00	0.00	0.00	28,327,051.10
05010320300300 - Education Sector	Purchase of 50 motorcycles for	23010105 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	90,031,244.85	0.00	0.00	0.00	90,031,244.85
05010320300300 - Education Sector	S.P.1.3.26 Procurement of teaching and learning	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	134,136,000.00	0.00	66,890,500.00	0.00	0.00	0.00	66,890,500.00
05010320300300 - Education Sector	Procurement of 20 No. laptop computers and 10	23010113 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	16,654,102.20	0.00	0.00	0.00	16,654,102.20
05010320300300 - Education Sector	Renovation of Garo, Kanwa I, Kanwa II, &	23020101 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	111,780,000.00	0.00	84,457,650.00	0.00	0.00	0.00	84,457,650.00
05010320300300 - Education Sector	S.P.1.3.29 Construction of 100 toilet facilities in	23020101 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	699,342.49	0.00	69,761,005.00	0.00	0.00	0.00	69,761,005.00
05010320300300 - Education Sector Coordination	Rehabilitation of 12 NO. Classrooms Blocks & 12 toilets facilities in	23030106 - REHABILITATIO N / REPAIRS -	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	200,000,000.00	0.00	78,235,567.75	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	S.P.1.3.27 Procurement of assorted Text books in	23010124 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	22,356,000.00	0.00	16,767,000.00	0.00	0.00	0.00	16,767,000.00
05010320300300 - Education Sector	S.P.1.3.28 Provision of Qur'anic and Islamiyya	23020105 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	66,008,406.17	0.00	16,502,101.54	0.00	0.00	0.00	16,502,101.54
05010320300300 - Education Sector	S.P.1.3.30 Purchase /construction of	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	8,150,500.00	0.00	4,075,250.00	0.00	0.00	0.00	4,075,250.00
05010320300300 - Education Sector	S.P.1.3.32 Conduct of Masabaka (Qur'anic	23050104 - ANNIVERSARIE	70912 - PRIMARY	31944500 - State wide	71,000,000.00	96,252,455.00	0.00	28,875,736.50	0.00	0.00	0.00	28,875,736.50
05010320300300 - Education Sector Coordination	S.P.1.3.33 Sensitization and advocacy on importance of Formal &	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	8,560,550.00	0.00	6,420,412.50	0.00	0.00	0.00	6,420,412.50
05010320300300 - Education Sector	Construction of Teachers lodge	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	10,400,645.00	0.00	52,003,225.00	0.00	0.00	0.00	0.00

05010320300300 - Education Sector	S.P.1.3.31 Construction of block well fence in	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	15,315,550.00	0.00	45,946,650.00	0.00	0.00	0.00	45,946,650.00
05010320300300 - Education Sector	Provision of SPorting facilities	23010126 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	2,560,300.00	0.00	5,120,600.00	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	S.P.1.3.34 Construction of traditional kitchen	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	8,760,000.00	0.00	26,280,000.00	0.00	0.00	0.00	26,280,000.00
05010320300300 - Education Sector	S.P.1.3.35 Construction of open Qur'anic recitation	23020107 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	8,699,775.23	0.00	113,097,077.99	0.00	0.00	0.00	113,097,077.99
05010320300300 - Education Sector	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid -	23010103 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	20,006,943.30	0.00	4,601,596.96	0.00	0.00	0.00	4,601,596.96
05010320300300 - Education Sector Coordination	S.P.1.3.28 Provision of Case Management Services to Almajiri Boys	23050128 - OTHER NON-TANGIBLE	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	8,327,051.10	0.00	16,654,102.20	0.00	0.00	0.00	16,654,102.20
05010320300300 - Education Sector	S.P.1.3.28 Training of 1,000 IQS Facilitators	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	150,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00	51,000,000.00
05010320300300 - Education Sector Coordination	Rehabilitation of Kano State Qur anic and Islamiyya Schools	23030106 - REHABILITATIO N / REPAIRS -	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	40,013,886.60	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Installation of solar at QISMB Headquarters	23020103 - CONSTRUCTIO	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	17,399,550.46	17,399,550.46	0.00	0.00	0.00
05010320300300 - Education Sector	Purchased of Smart phones/tablets	23010113 - PURCHASE OF	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	8,163,322.24	0.00	0.00	0.00	0.00
05010320300300 - Education Sector	Integration of 200 Tsangaya Centers across	23050128 - OTHER NON-	70912 - PRIMARY	31944500 - State wide	0.00	0.00	0.00	34,769,545.00	0.00	0.00	0.00	0.00

056900100100	**Ministry for Higher**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***32,985,600.00***	***1,386,000,000.00***	***221,335,511.25***	***1,850,000,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Office Funiture And Fitting For	23010112 - PURCHASE OF	70981 - EDUCATION	31912100 - Kano	0.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Teaching And Learning Aid Equipment For 8	23010124 - PURCHASE OF	70981 - EDUCATION	31912100 - Kano	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 20 Motor Cycle For Ministry And	23010104 - PURCHASE	70981 - EDUCATION	31912100 - Kano	0.00	200,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Security Tools And Equipment To	23010128 - PURCHASE OF	70981 - EDUCATION	31912100 - Kano	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Laboratories' Facilities In The State-	23010124 - PURCHASE OF	70981 - EDUCATION	31912100 - Kano	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Printers And Computer Accessories	23010114 - PURCHASE OF	70981 - EDUCATION	31912100 - Kano	0.00	15,000,000.00	20,840,000.00	25,000,000.00	0.00	0.00	0.00	0.00
05030126000100 - Inclusive Education	Upgrade Of Completion Of Solar	23020103 - CONSTRUCTIO	70981 - EDUCATION	31912100 - Kano	0.00	60,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	SPecialized Foreign Students Scholarship	23050101 - RESEARCH	70981 - EDUCATION	31912100 - Kano	0.00	940,000,000.00	164,495,511.25	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Conducting Research, Development And Documentation Of The Statistical Data And Other	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	17,388,600.00	15,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126000200 - Inclusive Education	Conducting A Periodic Monitoring, And	23050103 - MONITORING	70981 - EDUCATION	31912100 - Kano	15,597,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

05030126000300 - Inclusive Education	Conduct Of Annual School Census, MTSS,	23050101 - RESEARCH	70981 - EDUCATION	31912100 - Kano	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
05030126000400 - Inclusive Education	Provision/Establishment Of Gaya Polytechnic	23020107 - CONSTRUCTIO	70981 - EDUCATION	31931600 - Gaya	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
05030126000500 - Inclusive Education	Conduct Of Annual Innovation Fair For State-	23050101 - RESEARCH	70981 - EDUCATION	31912100 - Kano	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126000600 - Inclusive Education	2nd Phase Construction Of Toilets In The State	23020118 - CONSTRUCTIO	70981 - EDUCATION	31912100 - Kano	0.00	20,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Development Of Ministry's Website	23020128 - OTHER	70981 - EDUCATION	31912100 - Kano	0.00	11,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
05030126000700 - Inclusive Education	Provision Of Multy-Purpose ICT Lab In The	23020127 - CONSTRUCTIO	70981 - EDUCATION	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030126000800 - Inclusive Education	Establishment Of Higher Education Integrated Emis System/Dashboard	23050101 - RESEARCH AND	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Repair Of Leaking Drainage And Water Pipe Line Infrastructure Of 8	23030115 - REHABILITATIO N / REPAIRS -	70981 - EDUCATION N.E.C	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Installation Of Solar Energy In The Ministry	23020103 - CONSTRUCTIO	70981 - EDUCATION	31912100 - Kano	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05030126000900 - Inclusive Education	Conduct Of Visitation Panel To All State-Owned	23050103 - MONITORING	70981 - EDUCATION	31912100 - Kano	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

056900200100	**Kano State College of Education & Preliminary**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***20,000,000.00***	***0.00***	***2,530,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of 2no. Hilux Motor Vehicle For House	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 3nos Toyota Hiace Buses For RMK	23010108 - PURCHASE OF	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase And Installation Of 10no Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 2no Digital Turkey TV For MCR	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Accretation Of Academic Programme	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation/Repairs-ICT Infrastructures	23030127 - REHABILITATIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Conduct Of External Exam (IJMB)	23050103 - MONITORING	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030126001000 - Inclusive Education	Construction of Lecture Hall and perimeter	23020128 - OTHER	70941 - FIRST STAGE OF	31923000 - Minjibir	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

056900300100	**RMK College of Basic & Remedial Studies**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***17,502,900.00***	***1,530,000,000.00***	***68,427,700.00***	***2,923,000,000.00***	***80,000,000.00***	***0.00***	***0.00***	***0.00***

05030124030100 - Inclusive Education	Purchase Of 2no. Hilux Motor Vehicle For House	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Purchase Of 3nos Toyota Hiace Buses For RMK	23010108 - PURCHASE OF	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Purchase And Installation Of 10no Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Purchase Of 2no Digital Turkey TV For MCR	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Project Monitoring & Management	23050101 - RESEARCH	70941 - FIRST STAGE OF	31934100 - T/Wada	17,502,900.00	480,000,000.00	68,427,700.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Rehabilitation/Repairs-ICT Infrastructures	23030127 - REHABILITATIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030124030100 - Inclusive Education	Capacity Building Of 50no. Staff (Research And	23050101 - RESEARCH	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126001100 - Inclusive Education	Constructions , Furnishing And Equipping Metal	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00
05030126001200 - Inclusive Education	Constructions , Furnishing And Equipping Wood	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030126001300 - Inclusive Education	Constructions , Furnishing And Equipping Electrical	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
05030126001400 - Inclusive Education	Constructions , Furnishing And Equipping Building	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
05030126001500 - Inclusive Education	Constructions , Furnishing And Equipping	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00
05030126001600 - Inclusive Education	Provision And Installation Of Structures For	23020113 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
05030126001700 - Inclusive Education	Construction, Provision And Installation Of	23020112 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
05030126001800 - Inclusive Education	Constructions , Furnishing And Equipping Of Sick	23020106 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	113,000,000.00	0.00	0.00	0.00	0.00
05030126001900 - Inclusive Education	Constructions And Furnishing Of College	23020111 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00
05030126002000 - Inclusive Education	Constructions , Furnishing And Equipping Chemistry	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
05030126002100 - Inclusive Education	Constructions , Furnishing And Equipping Biology	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
05030126002200 - Inclusive Education	Constructions , Furnishing And Equipping Physics	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
05030126002300 - Inclusive Education	Constructions And Furnishing Of Female	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126002400 - Inclusive Education	Constructions , Furnishing And Equipping Of	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
05030126002500 - Inclusive Education	Constructions Of Staff Quarters	23020102 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
05030126002600 - Inclusive Education	Academic Staff Offices And Toilets	23020128 - OTHER	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
05030126002700 - Inclusive Education	Construction Of Boreholes, Underground	23020105 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030126002800 - Inclusive Education	Provision Of Alternative Source Of Energy For The	23020103 - CONSTRUCTIO	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00

05030126002900 - Inclusive Education	Conduct Of IJMB External Examination	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05030126003000 - Inclusive Education	Accreditation Programme	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31934100 - T/Wada	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

056901800100	**Kano State Polytechnic**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***1,452,140,502.53***	***1,122,128,998.00***	***3,218,292,117.88***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Complition Of Administrative Block At	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	106,000,000.00	0.00	102,795,883.64	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Student Hostel At SES Gwarzo	23020128 - OTHER	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	5,000,000.00	0.00	285,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Renovation Of Student Hostels At SES Gwarzo	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31933200 - Rano	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	General Renovation Of Class Room At SMs,SES	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31933200 - Rano	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	General Renovation Of Student Toilet At	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	General Renovation Of ICT Centres And E-Library	23030127 - REHABILITATIO	70941 - FIRST STAGE OF	31933200 - Rano	0.00	30,952,855.75	0.00	30,952,855.75	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Reasarch And Development	23030127 - REHABILITATIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	10,187,646.78	0.00	999,999.78	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Monitoring And Evaluation	23030121 - REHABILITATIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	40,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Renovation Of 50 No. Student Tiolet At SoT	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	200,000,000.00	0.00	165,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Accreditation	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	1,000,000,000.00	94,128,998.00	98,187,647.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund Project	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	550,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	ICT Support (Tetfund)	23030127 - REHABILITATIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	80,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund Project Maintenance	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	147,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Career Centres/Unit (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	70,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
05030126003100 - Inclusive Education	Construction / Completion Of 500 Seater	23020128 - OTHER	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030126003200 - Inclusive Education	General Renovation At Central Administration	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
05030126003300 - Inclusive Education	Provision Of Solar Fercilities And Installation	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund Training (AST&D)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	75,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Conference Attendance (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Institutional Based Research (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	36,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Institutional Based Skills Development (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Equipment Fabrication (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	64,355,731.71	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Publication Of Journals (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Manuscript Development (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Library Development (Tetfund)	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	70,000,000.00	130,000,000.00	0.00	0.00	0.00	0.00

056902100100	**Aliko Dangote University of Science & Technology**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***673,481,152.61***	***4,315,000,000.00***	***522,739,962.50***	***6,000,000,000.00***	***0.00***	***75,000,000.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Motor Vehicle	23010105 - PURCHASE OF	70942 - SECOND STAGE	31934400 - Wudil	0.00	200,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Completion Of Old Faculty Of Engeneering	23020127 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	640,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation And Repairs Of Male And	23020102 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	75,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction And Completion Of Drainage	23020116 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	200,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund Capital Project	23020118 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	366,265,478.46	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase/ Acquisition Of Land	23010101 - PURCHASE /	70942 - SECOND STAGE	31934400 - Wudil	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Completion Of Centre For Information And	23020118 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126003400 - Inclusive Education	Accreditation Of Academic Prgramme	23050110 - PROVISION OF	70942 - SECOND STAGE	31934400 - Wudil	0.00	600,000,000.00	450,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00
05030126003500 - Inclusive Education	Accreditation Resourse Verification	23050110 - PROVISION OF	70942 - SECOND STAGE	31934400 - Wudil	0.00	500,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126003600 - Inclusive Education	Construction And Upgrading Existing Road	23020114 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	250,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00
05030126003700 - Inclusive Education	Tetfund Staff Training And Development	23050101 - RESEARCH	70942 - SECOND STAGE	31934400 - Wudil	307,215,674.15	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126003800 - Inclusive Education	Construction Of College Of Health Science	23020104 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05030126003900 - Inclusive Education	Construction Of Male And Female Student	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
05030126004000 - Inclusive Education	Furnishing Of Faculty Of Science (Constructed By	23010112 - PURCHASE OF	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030126004100 - Inclusive Education	Provision Of University Landscaping	23030118 - REHABILITATIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030126004200 - Inclusive Education	Construction /Remodoling Of 4nos Of	23030106 - REHABILITATIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126004300 - Inclusive Education	Construction And Furnishing Of Staff Offices	23020101 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05030126004400 - Inclusive Education	Construction Of Threates / Lecture Halls	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00

05030126004500 - Inclusive Education	Construction Of Staff Quarters	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
05030126004600 - Inclusive Education	Construction Of Laboratory /Workshops	23020127 - CONSTRUCTIO	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
05030126004700 - Inclusive Education	Land Compansation	23010101 - PURCHASE /	70942 - SECOND STAGE	31934400 - Wudil	0.00	0.00	72,739,962.50	100,000,000.00	0.00	0.00	0.00	0.00

056902800100	**NorthWest University**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***698,459,354.68***	***5,951,017,173.52***	***1,502,858,849.35***	***8,655,940,899.85***	***100,000,000.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Tetfund -Construction Of Students Hostels	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	500,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund- Contruction Of Fac. Of Communication &	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	500,000,000.00	252,097,766.58	225,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund- Procurement Of Furniture For Fac. Of	23010112 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	163,615,371.55	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Office Furniture And Fittings For Various Faculties/Departments/C	23010112 - PURCHASE OF OFFICE FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	31911800 - Gwale	156,509,155.51	400,000,000.00	61,963,361.09	250,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 300 Computers For Various Faculties/Departments/C	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY	31911800 - Gwale	68,052,033.00	395,368,860.00	42,610,820.00	200,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Health And Medical Equipment For	23010122 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	148,526,294.00	204,138,930.00	13,643,400.00	204,138,930.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Accreditation Of 17 Programmes And Resource Verification For	23010124 - PURCHASE OF TEACHING /	70942 - SECOND STAGE OF TERTIARY	31911800 - Gwale	0.00	8,409,000.00	12,360,885.46	94,468,396.81	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Partitioning/Equipping Of Distance Learning Centre	23010124 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	0.00	150,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Extension Of Senate Building, Main Campus	23020101 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	956,250.00	150,000,000.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Furnishing/Equipping Central Lab. For College	23010124 - PURCHASE OF	70942 - SECOND STAGE	31912100 - Kano	34,302,850.00	150,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of College Of Health Sciences At The	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31912100 - Kano	0.00	150,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 33/11 Kv, 2.5mva, 2no. 11/0.415kv, 500KVA, 3no. 11/0.415	23030102 - REHABILITATIO N / REPAIRS -	70942 - SECOND STAGE OF TERTIARY	31911800 - Gwale	103,950,543.62	500,000,000.00	4,791,300.00	900,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Partitioning & Furnishing Of Additional Offices	23030121 - REHABILITATIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 7 No Solar Powered Borehole	23020105 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	4,679,300.50	10,000,000.00	24,830,957.50	100,000,000.00	100,000,000.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement & Installation Of ICT	23030127 - REHABILITATIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Library Books, Journal & E-Resources For	23010125 - PURCHASE OF LIBRARY	70942 - SECOND STAGE OF TERTIARY	31911800 - Gwale	11,425,089.00	0.00	8,934,600.00	122,300,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	6,442,467.50	5,135,965.00	250,000.00	15,000,000.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Construction Of Fac. Of Allied Health Sciences	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	647,964,418.52	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction/Equipping SPort Complex	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Hostel Block At NWU (Phase I)	23010126 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Completion Of Faculty Of Science Building	23020104 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	860,000,000.00	547,550,359.56	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Completion Of Faculty Of Humanities	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	900,000,000.00	486,000,000.00	365,033,573.04	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Tetfund Intervention Construction Of Animal	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	0.00	47,825,399.16	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement Of Motor Vehicles For Principal	23010105 - PURCHASE OF	70942 - SECOND STAGE	31911800 - Gwale	0.00	0.00	0.00	660,000,000.00	0.00	0.00	0.00	0.00
05030126004800 - Inclusive Education	Tetfund-Construction/Furnishing	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31911800 - Gwale	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00
05030126004900 - Inclusive Education	Construction Of Faculty Buildings At North-West	23020107 - CONSTRUCTIO	70942 - SECOND STAGE	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
05030126005000 - Inclusive Education	Upgrade of ICT facilities	23020128 - OTHER	70942 - SECOND STAGE	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

056902900100	**Aminu Kano College of Islamic & Legal Studies**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***62,000,000.00***	***1,279,221,285.52***	***45,000,000.00***	***1,387,060,817.33***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Construction Of 2nos. Of Science Laboratories	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	70,343,800.52	0.00	108,264,418.52	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement Of 3no. Of Additional Vehicles	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	14,116,490.39	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 1no. Of Standard Moot Court	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	134,615,702.52	0.00	123,266,002.20	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction/Provision Of Classroom Infrastructure	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	148,357,826.52	0.00	19,218,202.40	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Full Accreditation Of All Nce Programmes	23050110 - PROVISION OF	70941 - FIRST STAGE OF	31911800 - Gwale	62,000,000.00	169,927,802.84	45,000,000.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 2no. 1 Storey Of 6 Clasroom	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	146,848,028.84	0.00	243,440,222.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 2ono. Of 1 Storey Building Of Staff	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	68,839,149.82	0.00	213,672,400.40	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 1no. Of 12 Toilets Rooms	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	381,089,526.01	0.00	43,304,200.42	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Auditarium Building	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	42,541,479.03	0.00	272,815,502.52	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Twin Theatre	23020118 - CONSTRUCTIO	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	42,541,479.03	0.00	218,817,838.57	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement Of 50 Laptops And 20 Office	23050102 - COMPUTER	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126005100 - Inclusive Education	Procurement Of Office And Students Furnitures	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911800 - Gwale	0.00	0.00	0.00	144,262,030.30	0.00	0.00	0.00	0.00

056903000100	Audu Bako College of											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***240,000,000.00***	***173,800,000.00***	***855,835,003.07***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Ronavation Of Male Students Hostel	23030106 - REHABILITATIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	50,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Complition Of Students Hostel	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Constraction Of Classrooms	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Accreditation & Resources Inspection	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	85,000,000.00	173,800,000.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Renovation / Construction Of Wall	23010139 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126005200 - Inclusive Education	Constraction Of Adminstration Block	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030126005300 - Inclusive Education	Constration Of 2 Kilometre Road	23020114 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	185,835,003.07	0.00	0.00	0.00	0.00

056903100100	Sa'adatu Rimi College of											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***200,000,000.00***	***2,405,000,000.00***	***0.00***	***4,050,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Construction Of Sanate Chamber	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Landscaping And Road Network	23020114 - CONSTRUCTIO	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	300,000,000.00	0.00	2,250,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction/Furnishing Of Academic Staff Offices	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	850,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction /Provision Of Water-Ways	23020105 - CONSTRUCTIO	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126005400 - Inclusive Education	General Renovation Of Student's Toilet	23030111 - REHABILITATIO	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05030126005500 - Inclusive Education	General Internet Networking And	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030126005600 - Inclusive Education	FENCING OF THE COLLEGE	23020128 - OTHER	70941 - FIRST STAGE OF	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Research And Development	23050101 - RESEARCH	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	90,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
05030126005700 - Inclusive Education	Provision Of Teaching Materials	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31912500 - Kumbotso	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00
05030126005800 - Inclusive Education	Accreditation	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31912500 - Kumbotso	200,000,000.00	650,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

056903400100	Kano Fisheries Academy											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***50,000,000.00***	***0.00***	***93,337,140.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Office Furnitures And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	6,345,645.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Purchase Of Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,655,670.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	123,450.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Power Generating Set	23010119 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	355,640.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Health / Medical Equipments	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	755,600.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,456,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	3,546,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Other Fixed Assets	23010199 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	4,567,830.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Electricity	23030102 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Water Facilities	23030104 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Anniversaries / Celebrations	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Empoewerment Programme	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	50,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00

056903500100	**Kano Poultry Academy**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***90,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 5no Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 1no. Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 1no. Photocopying Machines	23010115 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 2no. Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 1no. Power Generating Set	23010119 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Ofcanteen / Kitchen Equipment	23010120 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Residential Furniture	23010121 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Electricity	23030102 - REHABILITATIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Water Facilities	23030104 - REHABILITATIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Agricicultural Facilities	23030112 - REHABILITATIO	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Monitoring And Evaluation	23050101 - RESEARCH	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Anniversaries/Celebratio ns	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31922900 - Makoda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

056903600100	**Kano State Farm Mechanization Academy**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***390,000,000.00***	***0.00***	***289,852,425.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030126005900 - Inclusive Education	Purchase Of Office Furnitures And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	8,585,000.00	0.00	0.00	0.00	0.00
05030126006000 - Inclusive Education	Purchase Of 3 Laptop Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,355,670.00	0.00	0.00	0.00	0.00
05030126006100 - Inclusive Education	Purchase Of 1 Printer	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
05030126006200 - Inclusive Education	Purchase Of 1 Scanner	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	125,450.00	0.00	0.00	0.00	0.00
05030126006300 - Inclusive Education	Purchase Of 1 Power Generating Set	23010119 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00
05030126006400 - Inclusive Education	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
05030126006500 - Inclusive Education	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	10,850,000.00	0.00	0.00	0.00	0.00
05030126006600 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
05030126006700 - Inclusive Education	Purchase Of Other Fixed Assets	23010199 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126006800 - Inclusive Education	Rehabilitation / Repairs - Electricity	23030102 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030126006900 - Inclusive Education	Rehabilitation / Repairs - Water Facilities	23030104 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
05030126007000 - Inclusive Education	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
05030126007100 - Inclusive Education	Anniversaries / Celebrations	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126007200 - Inclusive Education	Empowerment Packages General	23050130 - EMPOWERME	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	257,750,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Provision Offarm Mechanization	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Accreditation/Resource InSPection Of (Nbte)	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Research And Development	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Empowerment Package	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

056903900100	**Kano Film Academy**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***288,163,710.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Office Furnitures And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	6,345,645.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,355,670.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	275,655.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	125,450.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Power Generating Set	23010119 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	355,640.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Health / Medical Equipments	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,345,650.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Other Fixed Assets	23010199 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Electricity	23030102 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Water Facilities	23030104 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	4,350,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Anniversaries / Celebrations	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Empoerment Programme	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	265,000,000.00	0.00	0.00	0.00	0.00

056904000100	**Kano Sport Academy**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***270,000,000.00***	***95,800,000.00***	***50,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Empowerment Package For Sport Activities	23010126 - PURCHASE OF	70811 - RECREATIONAL	31912700 - Kura	0.00	250,000,000.00	95,800,000.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Office Furniture	23010112 - PURCHASE OF	70811 - RECREATIONAL	31912700 - Kura	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

05030126007300 - Inclusive Education	Nbte Registration, Resources Inspection,	23050101 - RESEARCH	70811 - RECREATIONAL	31912700 - Kura	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030126007400 - Inclusive Education	Research And Development For Sport	23050101 - RESEARCH	70811 - RECREATIONAL	31912700 - Kura	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

056904300100	**Kano State Entrepreneurship**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***122,700,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030126007500 - Inclusive Education	Purchase Of Motor Vehicles	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126007600 - Inclusive Education	Purchase Of Buses	23010108 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030126007700 - Inclusive Education	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05030126007800 - Inclusive Education	Purchase Of Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
05030126007900 - Inclusive Education	Purchase Of Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
05030126008000 - Inclusive Education	Purchase Of Photocopying Machines	23010115 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
05030126008100 - Inclusive Education	Purchase Of Shredding Machines	23010117 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
05030126008200 - Inclusive Education	Purchase Of Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
05030126008300 - Inclusive Education	Purchase Of Canteen / Kitchen Equipment	23010120 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
05030126008400 - Inclusive Education	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05030126008500 - Inclusive Education	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
05030126008600 - Inclusive Education	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
05030126008700 - Inclusive Education	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
05030126008800 - Inclusive Education	Purchase Of SPorting / Gaming Equipment	23010126 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
05030126008900 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05030126009000 - Inclusive Education	Purchase Of Recreational Facilities	23010130 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00
05030126009100 - Inclusive Education	Purchase Of Other Fixed Assets	23010199 - PURCHASE OF	70941 - FIRST STAGE OF	31921000 - D/Tofa	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00

056904500100	**Kano State Livestock**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***400,000,000.00***	***0.00***	***382,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
05030113100100 - Inclusive Education	Purchase Of Office Furnitures And Fittings	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

05030113100100 - Inclusive Education	Purchase Of Computers	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Computer Printers	23010114 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Scanners	23010118 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Power Generating Set	23010119 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Health / Medical Equipments	23010122 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Security Equipment	23010128 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of Other Fixed Assets	23010139 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Electricity	23030102 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs - Water Facilities	23030104 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATIO	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Anniversaries / Celebrations	23050104 - ANNIVERSARIE	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Empowerment Programme	23050130 - EMPOWERME	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	0.00	0.00	132,500,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Training Of Agricultural Field Workers	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31911500 - G/ Malam	0.00	400,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

056904800100	**Kano State Scholarship**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***8,300,000.00***	***3,769,194,653.00***	***7,000,000.00***	***3,079,249,613.18***	***0.00***	***0.00***	***0.00***	***0.00***
05100122100100 - Education Not	Procurement Of 10 No Branded Laptops	23010113 - PURCHASE OF	70961 - SUBSIDIARY	31944500 - State wide	3,500,000.00	10,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Purchase Of Photocopier Machine	23010115 - PURCHASE OF	70961 - SUBSIDIARY	31944500 - State wide	800,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Purchase Of Other Fixed Assets	23010139 - PURCHASE OF	70961 - SUBSIDIARY	31944500 - State wide	0.00	5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Construction / Provision Of Water Facilities	23020105 - CONSTRUCTIO	70961 - SUBSIDIARY	31944500 - State wide	4,000,000.00	94,262,484.00	0.00	94,262,484.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Rehabilitation & Repairs Of Office Buildings	23030121 - REHABILITATIO	70961 - SUBSIDIARY	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Grand And Contrubution (Provision Of Internal	23050110 - PROVISION OF	70961 - SUBSIDIARY	31944500 - State wide	0.00	2,737,846,749.00	0.00	0.00	0.00	0.00	0.00	0.00
05100122100100 - Education Not	Grand And Contrubution (Provision Of Tuition Fee	23050110 - PROVISION OF	70961 - SUBSIDIARY	31944500 - State wide	0.00	912,085,420.00	0.00	2,974,987,129.18	0.00	0.00	0.00	0.00

056905000100	Yusuf Maitama Sule College of Education &											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					*0.00*	*2,155,000,000.00*	*0.00*	*3,542,908,803.87*	*43,870,587.26*	*123,889,342.00*	*0.00*	*0.00*
05030113100100 - Inclusive Education	Connection Of Power Supply With The National	23020103 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Additional Staff Quarters	23020102 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation Of Male Student Hostels	23030101 - REHABILITATIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Road Network, Drainages And	23020114 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	50,000,000.00	0.00	123,889,342.00	0.00	123,889,342.00	0.00	0.00
05030113100100 - Inclusive Education	Construction /Provision Of Student's Recreational	23020119 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	10,000,000.00	0.00	21,331,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement Of Utility Vehicles For Daily	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Provision Of Landscaping In The College	23020116 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	80,000,000.00	0.00	90,000,534.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Twin Theatre Of 500 Capacity	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	450,000,000.00	0.00	456,000,383.50	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of ICT Building In The College	23020127 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	400,000,000.00	0.00	43,763,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of Six Block Of 6-Seater Toilets	23020128 - OTHER	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	20,000,000.00	0.00	74,400,554.38	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of E-Library And Equipment In The	23020111 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	250,000,000.00	0.00	56,675,889.67	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Accreditation Programme/Registeration	23050128 - OTHER NON-	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	150,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Conduct Of External Examination (I.J.M.B)	23050103 - MONITORING	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurement Of 2no Mass Transit Coaster Bus	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	5,000,000.00	0.00	171,450,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Purchase Of 10no Each Of Photocopy Machine	23010115 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Procurements Of 5nos Principal Officers Official	23010105 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	50,000,000.00	0.00	30,983,440.15	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Construction Of 7no. Laboratories And Laboratories Equipment In The College (Biology, Chemistry, Physics,	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	0.00	100,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	Rehabilitation Of The Existing Staff Quarters In	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05030113100100 - Inclusive Education	General Wall Fencing For The College Boundaries	23020128 - OTHER	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	100,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
05030126009200 - Inclusive Education	Purchase Of 20no Laptop Computers For Both	23010113 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
05030126009300 - Inclusive Education	Provision Of College Web-Site Development	23020127 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	10,000,000.28	0.00	0.00	0.00	0.00

05030126009400 - Inclusive Education	Construction Of Main Entrance Gate And Watch	23020122 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	27,097,170.46	0.00	0.00	0.00	0.00
05030126009500 - Inclusive Education	Purchase/Acquisition Of Land For College	23010101 - PURCHASE /	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	39,999,999.71	0.00	0.00	0.00	0.00
05030126009600 - Inclusive Education	Construction Of Generator Room For	23010101 - PURCHASE /	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	6,000,467.00	0.00	0.00	0.00	0.00
05030126009700 - Inclusive Education	Construction And Furnishing Of College	23020110 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	377,809,479.02	0.00	0.00	0.00	0.00
05030126009800 - Inclusive Education	General Installation Of 50KVA Solar Power	23020111 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	43,870,587.26	43,870,587.26	0.00	0.00	0.00
05030126009900 - Inclusive Education	Construction Of Students Kitching Bay At Male And	23020103 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	11,334,125.50	0.00	0.00	0.00	0.00
05030126010000 - Inclusive Education	Construction Of 5no. Houses Of 3 Bed Room	23020128 - OTHER	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	338,585,873.00	0.00	0.00	0.00	0.00
05030126010100 - Inclusive Education	Construction Of 1nos Duplex Of 4 Flat For The	23020102 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	235,953,493.28	0.00	0.00	0.00	0.00
05030126010200 - Inclusive Education	Construction Of 3nos 2 Bed Room Flat For Senior	23020102 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	120,444,999.83	0.00	0.00	0.00	0.00
05030126010300 - Inclusive Education	Procurement Of School Furniture And Fittings For	23010124 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	120,334,174.45	0.00	0.00	0.00	0.00
05030126010400 - Inclusive Education	Construction Of 4 No Security Tower To Boost	23010112 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	60,167,087.23	0.00	0.00	0.00	0.00
05030126010500 - Inclusive Education	Procurement Of Books And Other Learning	23020128 - OTHER	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	139,388,552.11	0.00	0.00	0.00	0.00
05030126010600 - Inclusive Education	Construction Of Central Store Of The College	23010125 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	37,445,211.29	0.00	0.00	0.00	0.00
05030126010700 - Inclusive Education	Construction Of Collage SPort Complex	23020101 - CONSTRUCTIO	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	30,983,439.69	0.00	0.00	0.00	0.00
05030126010800 - Inclusive Education	Purchase Of 2no Tractors For Agric Department In	23010127 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	140,000,000.08	0.00	0.00	0.00	0.00
05030126010900 - Inclusive Education	Construction of Wall Fencing for The Female	23010199 - PURCHASE OF	70941 - FIRST STAGE OF	31922600 - Ghari	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00

052100100100	**Ministry of Health**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***29,756,762,487.65***	***40,570,755,456.78***	***7,631,490,297.60***	***91,360,467,517.09***	***100,000,000.00***	***0.00***	***1,801,000,000.00***	***0.00***
04030110010004 - Reproductive, Maternal	Support To Health Training Institutions By	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance	Computerization Of Medical Records And	23050102 - COMPUTER	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance	Supporting The Development Of State	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	1,000,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Procurement Of Hospital Ambulances For SHFs In	23010105 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	State Emergency Medical And Ambulance System	23010105 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	400,000,000.00	51,574,043.52	400,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Provision Of Essentials Health Equipment To The Accident And Emergency	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	20,000,000.00	12,567,000.00	200,000,000.00	0.00	0.00	0.00	0.00

04040210010004 - HRH Performance	Supporting The State Annual Council On Health	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	60,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
04040110010004 - Pre-service Training	Development & Accreditation Programme (School Of Hygiene, Kano	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,000,000.00	20,000,000.00	0.00	90,376,937.00	0.00	0.00	0.00	0.00
04040110010004 - Pre-service Training	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31911200 - Fagge	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04040110010004 - Pre-service Training	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31930400 - Bebeji	20,000,000.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Construction Of Cancer Centre At Giginyu General	23010112 - PURCHASE OF OFFICE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	26,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Procurements/Provision Of HospitalEquipment At Massu PHC In Sumaila	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	20,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Procurements/Provision Of HospitalEquipment At New Audallawa/Madari Health Centre Warawa	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	20,000,000.00	300,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Procurements/Provision Of HospitalEquipment At Kadawa Gate Bhc In	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31911500 - G/ Malam	20,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Medical Outreaches Including Kwankwasiyya Medical Outreah, Eye	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	800,000,000.00	455,960,961.00	800,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of New Intensive Care Units At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	2,300,000,000.00	0.00	473,543,834.59	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Procurement/Provision Of Plant Generators To 20	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	500,000,000.00	89,045,356.80	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Supply Of Drugs And Medical Consumables In	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	500,000,000.00	318,500,000.00	500,000,000.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance Management	Health Management Information System (H M I S) And Health Sector	23050101 - RESEARCH AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	47,543,835.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance	Health Sector Research Programme	23050101 - RESEARCH	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance	Conduct Of Bi- Annual Review Meeting (AoP)	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	10,000,000.00	27,000,000.00	13,357,648.00	37,000,000.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance Management	Capacity Building Of Health Personnel On Regular Monitoring Of Growth And Promotion	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	27,000,000.00	20,000,000.00	0.00	20,500,000.00	0.00	0.00	0.00	0.00
04040210010004 - HRH Performance	National Annual Council On Health Meetings	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	38,558,974.75	0.00	48,500,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Procurement Of Medical Equipment To General	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	9,420,000,000.00	2,015,647,874.83	254,056,050.83	25,000,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Procurement Of SPecialized Medical Equipment E.G	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,515,647,874.83	30,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Purchase Of Computers And Accessories	23010113 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	33,305,827.82	10,000,000.00	9,775,423.00	20,000,000.00	0.00	0.00	0.00	0.00

04050110010004 - Functional Health	Construction Of Dashi Comprehensive Health	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31932400 - Kiru	30,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Medical Assistance	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	1,000,000,000.00	1,566,000,000.00	932,773,117.25	1,500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Sexual Assualt Refferal Center At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31932200 - Karaye	0.00	0.00	9,674,210.69	35,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Costruction Of Vocational Skill Acquisition Center At	23020128 - OTHER	70741 - PUBLIC HEALTH	31911800 - Gwale	0.00	0.00	75,682,482.07	20,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Garum Mal. Phc. To General	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911500 - G/ Malam	0.00	0.00	194,858,811.82	350,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	General Rehabilitation /Renovation Works At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31910900 - D/ Kudu	0.00	0.00	113,208,383.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Renovation/Construction Work Of New Zone I Building At Kano Dental	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	72,181,665.37	250,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Phc At Unguwa Uku Tarauni LGA	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	0.00	90,103,731.29	300,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Renovation Of T/Wada General Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	175,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Provision Of Medical Equipments To Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala,	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31911500 - G/ Malam	0.00	95,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Doctors Lodge At Karfi Health	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Proposed Phase I Construction Of	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911800 - Gwale	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Procurement Of Furniture At Tiga Gen.	23010140 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Kano State E-Health Program	23050109 - PROVISION OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrade Of Ungogo PHC To General Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31914200 - Ungogo	0.00	400,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Darki PHC To General Hospital In	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31934400 - Wudil	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Provision Of Hospital Equipment For The Newly Constructed Hospitals By	23010140 - PURCHASE OF HOSPITAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Upgrading Of Yalwal Danziyal Comprehensive Health Centre To Cottage	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrade Of Gano PHC To General Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	300,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading/Completion Of Kachako PHC To Cottage	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Conversion And Upgrading Of Isa Kaita Health Centre In Gama B	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Kabuga Primary Healthcare To A	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

04050110010004 - Functional Health	Provision Of Signe Language Interpriters In	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision Of Sanitary Items To Boarding Girls'	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050126000104 - Functional Health	Procurement Of Furniture At 'SMAGs	23010112 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050126000204 - Functional Health Facilities	Procurement Of Furniture At Kafin Maiyaki Hospital, Tsanyawa PHC, Garun Ali BPHCC, Kiru Cottage Hospital, Madobi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
04050126000304 - Functional Health	Budget Process Reforms (BPR)	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
04050126000404 - Functional Health	Procurement Of Office Furniture/Working	23010112 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050126000504 - Functional Health	Construction Of Vacational And Skill	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050126000604 - Functional Health	Provision Of Cctv Cameras At Secondary	23010128 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126000704 - Functional Health Facilities	Procurement Of Furnitures To Newly Upgraded Phcs To	23010112 - PURCHASE OF OFFICE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050126000804 - Functional Health	Implementation Of Demographic Dividend	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
04050126000904 - Functional Health	Construction of Hospitals Across the State	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	19,500,000,000.00	0.00	0.00	0.00	0.00
04050126001004 - Functional Health	Health Sector Research Program	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	17,543,835.00	0.00	0.00	0.00	0.00
04050126001104 - Functional Health	Purchase of 2no Hilux Vehicle	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126001204 - Functional Health	Revatilize The End-End (Production To	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Basic Health Centre Madachi	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	1,050,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Conversion Of Tarauni PHC To General Hospital	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	General Renovation, Expansion Of Hungu	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31930200 - Albasu	0.00	1,000,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Panisau Health Centre To	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31914200 - Ungogo	0.00	671,286,129.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Post Midwifery Institution At	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31911700 - Gezawa	70,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	30,000,000.00	177,275,942.00	280,000,000.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31912800 - Madobi	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31913800 - Tarauni	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31920800 - Danbatta	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

04010210010004 - Human and institutional capacity performance	Development & Accreditation Programme (School Of P0st Mid	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31911700 - Gezawa	50,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31921900 - Gwarzo	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04010210010004 - Human and institutional	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04100110010004 - Health Not Elsewhere	Additional Post Basic Programmes In The State	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	90,000,000.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04100110010004 - Health Not Elsewhere	Women For Health Programme Financial	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	40,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04030110010004 - Reproductive, Maternal	Construction Of Maternity Hospital At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31933400 - Rogo	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04100110010004 - Health Not Elsewhere	Provision Of Child Birth Kits For Preganancy	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	2,628,713,871.00	0.00	0.00	0.00	0.00	0.00	0.00
04100110010004 - Health Not Elsewhere	Facility Maternal And Pre-Natal Dealth Surveilance	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04100110010004 - Health Not Elsewhere	Free Maternal And Child Health	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	500,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
04050126001304 - Functional Health Facilities	Upgrading Of Madachi PHC In Rano, Rogo PHC, Kore Phc In Danbatta, Kaura Goje And Gama	23020106 - CONSTRUCTIO N / PROVISION OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	150,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00
04050126001404 - Functional Health Facilities	Upgrading Of Mil-Tara And Panisau Health Centre To Maternity	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	0.00	150,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Additional Maternity	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision Of Accident And Emergency Unit At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31932400 - Kiru	30,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of School Of Nursing At Rogo, In LGA	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31933400 - Rogo	120,000,000.00	0.00	42,723,305.25	530,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Inspection Of Pharmaceutical Facilities In The State/Activities Of	23050103 - MONITORING AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,520,000.00	90,000,000.00	12,000,000.00	33,854,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Drugs Revolving Fund Programme Monitoring	23050103 - MONITORING	70741 - PUBLIC HEALTH	31944500 - State wide	20,031,330.00	100,000,000.00	23,093,333.00	34,640,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Activities Of State Task Force On Fake &	23050103 - MONITORING	70741 - PUBLIC HEALTH	31944500 - State wide	34,640,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Logistics Management Control Unit (LMCU)	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	13,854,000.00	50,000,000.00	4,500,000.00	6,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Drugs Abuse Campaign Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	6,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Capitilization Of 350 Health Facilities With Drugs & Medical	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	190,436,620.00	250,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126001504 - Functional Health	Building Of Accident And Emergency Unit At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31933600 - Sumaila	30,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

04050126001604 - Functional Health Facilities	Provision Of Essentials Health Equipment To The Accident And Emergency Unit And All The	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	30,000,000.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126001704 - Functional Health	Construction Of Basic Health Post At Atumbu	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	30,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision Of Ambulances To Kumbotso General	23010105 - PURCHASE OF	70741 - PUBLIC HEALTH	31912500 - Kumbotso	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Establishment Of College Of Health Science And	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31931600 - Gaya	30,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Tofa PHC To Comprehensive Health	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31923900 - Tofa	30,000,000.00	20,000,000.00	27,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Primary Health Care At Kofar	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31912100 - Kano	30,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Renovation Of PHC In Dala Local Government	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31910700 - Dala	30,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision Of E- Health Solution Development	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	State Highway Emergency Ambulance Scheme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	50,000,000.00	30,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Development & Accreditation Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31913800 - Tarauni	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Development Of Accreditation Programme For Postgraduate School	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	50,000,000.00	70,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	100,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Establishing Of Deafness Screening And Treatment	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Establishing Of Comprehensive Eye Care	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	150,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	SPecial Intervention For Inter-Plast Surgical Mission, Support To	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	90,000,000.00	500,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	SP.1.2.3: Provision Of Blood Transfusion	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision And Maintenance Of 10	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Establishment Of Geriatrics Centre	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	50,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	SP.1.2.18: Care/Rehabilitation Of	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	14,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126001804 - Functional Health Facilities	Rehabilitation Of Gwarzo General Hospital And Provision Of Free Anti-	23030105 - REHABILITATION / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31921900 - Gwarzo	30,000,000.00	20,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
04050126001904 - Functional Health	Provision Of Modern Health Care Facilities At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31920300 - Bagwai	30,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126002004 - Functional Health	Provision Of Medical Equipment At Sabuwar	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31911800 - Gwale	30,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00

04050126002104 - Functional Health	Expansion Dorayi Karama HospitalIn Gwale LGA	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31911800 - Gwale	30,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126002204 - Functional Health	Construction Of Dausayi PHC In Warure Gwale	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911800 - Gwale	30,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126002304 - Functional Health	Completion Of Aisami Phc In Gwale Local	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911800 - Gwale	30,000,000.00	90,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126002404 - Functional Health	Construction Of General Hospital At Ungogo Town	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31914200 - Ungogo	30,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126002504 - Functional Health Facilities	Improvement Of The Access To Quality ORAL Health Services Across	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04010110010004 - Legal, policy, regulations and standards, guidelines	Co-Coordinating And Implementation Of The Legislative Health Agenda In Collaboration With The	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04030710010004 - Emergency Services	SP.1.2.5: Epidemiology And Control Of	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	200,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04030510010004 - Non-communicable Diseases	Control Of Non Communicable Diseases	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	150,000,000.00	0.00	15,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
04030610010004 - Nutrition	Establishment Of Nutrition Rehabilitation	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	300,000,000.00	20,031,330.00	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00
04030610010004 - Nutrition	Implementation Of UNICEF Assisted	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	200,000,000.00	34,640,000.00	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04030110010004 - Reproductive, Maternal	SP: 1.2.8: Funding For Accelerating Nutrition	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	6,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
04030110010004 - Reproductive, Maternal and Neonatal Health	SP.1.2.6: Provision And Distribution Of Supplementary Food To	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	14,000,000.00	0.00
04030110010004 - Reproductive, Maternal and Neonatal Health	Encouragement The Celebration Of The World Breastfeeding Week And All Other National Nutrition Event At All	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	14,000,000.00	100,000,000.00	0.00	32,000,000.00	0.00	0.00	32,000,000.00	0.00
04030110010004 - Reproductive, Maternal and Neonatal Health	Nut.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	32,000,000.00	30,000,000.00	0.00	600,000,000.00	0.00	0.00	50,000,000.00	0.00
04040310010004 - In-service Training	Health Education Communication Training	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	50,560,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Procurement Tuberculosis And Leprosy	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Nut.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-Ors, Deworming Tablets	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
04060110010004 - Sustainable drug supply	Nut.3.Identification And Evaluation Of Research Ingredients For	23050101 - RESEARCH AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00
04060110010004 -	Onchocerciasis Control	23050128 -	70741 - PUBLIC	31944500 -	59,143,472.00	0.00	431,193,032.00	709,383,938.00	0.00	0.00	0.00	0.00
04060110010004 -	SP.1.2.4: Malaria Control	23050128 -	70741 - PUBLIC	31944500 -	709,383,938.00	32,000,000.00	342,008,000.00	600,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Knsg/Bmgf/Dangote Foundation Support To	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	700,000,000.00	50,000,000.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00

04040310010004 - In-service Training (Continuing Education)	Provision Of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	28,000,000.00	77,739,425.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050210010004 - Planned Preventive	Epidemic Preparedness And Response (EPR)	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	500,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
04030610010004 - Nutrition	Nut.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The Treatment Of	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	200,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	15,000,000.00	0.00
04030610010004 - Nutrition	Nut.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	150,000,000.00	0.00
04060110010004 -	Support BMGF The	23050128 -	70741 - PUBLIC	31944500 -	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	SP.1.2.4: Integrated Maternal Newborn And	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	200,000,000.00	709,383,938.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	SP.1.2.10: Iron Folic Supplementation For	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	75,000,000.00	600,000,000.00	0.00	144,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	SP.1.2.17: Procurement Of Vitamin A Supplementation To	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	144,000,000.00	500,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Conduct Nutrition And Consumer Education On Improved Food Quality	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	100,000,000.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00
04060110010004 - Sustainable drug supply	SP.1.2.15: Procurement Of Treatment/Management Of Severe Acute	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	90,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00
04060110010004 - Sustainable drug supply	SP.1.2.15: Procurement And Distribution Zinc And L -Ors, Deworming	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	95,000,000.00	100,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Provide / Support Active Case Finding Of Sam And	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	30,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Epidemic Prevention And Control	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	900,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04060110010004 - Sustainable drug supply	Adolescent And Young People Health And	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030410010004 - Communicable Diseases	Kano State Centre For Desease Control Take -Up	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030410010004 - Communicable Diseases	Tuberculosis And Leprosy Control Programs,	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	85,000,000.00	0.00	313,854,000.00	0.00	0.00	0.00	0.00
04100126000104 - Health Not Elsewhere	Supporting And Implementation Of Donor	23050103 - MONITORING	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126002604 - Functional Health	SP: 1.2.7: Human Reproductive Health	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050126002704 - Functional Health	SP.1.2.9: Child Birth SPacing Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	200,000,000.00	530,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050126002804 - Functional Health	Provision Of School Health Services	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	77,739,425.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

04050126002904 - Functional Health	SP.1.2.2: Cancer Awareness And Screening	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126003004 - Functional Health	Global Polio Eradication Initiatives Proagramme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050126003104 - Functional Health	Implementation Of Health Sector Adaptation	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126003204 - Functional Health Facilities	Support The Delivery Of The Climate Informed Health Program	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	120,727,137.50	0.00	0.00	0.00	0.00
04030625000140 - Nutrition	Nut.3.Implementation Of Unicef Assisted	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	500,000,000.00	13,854,000.00	0.00	800,000,000.00	0.00	0.00	800,000,000.00	0.00
04050110010004 - Functional Health	Establishment Of Health Training Institution At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31932400 - Kiru	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation Of Accident And Emergency	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	500,000,000.00	15,000,000.00	88,096,596.00	450,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Renovation And Rehabilitation Of Health	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	450,000,000.00	150,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation/Renovatio n Work Doguwa General	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31931100 - Doguwa	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation/Renovatio n At Wudil General	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31934400 - Wudil	50,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation/Renovatio n Work At Sir Mahammad	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	100,000,000.00	75,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre And Equipment's	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	120,000,000.00	300,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of School Of Health Technology At	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31930100 - Ajingi	50,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Tudun Murtala PHC To	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Expansion & Renovation Of Murtala Mohd	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	500,000,000.00	50,560,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Kwanar Dangora PHC To Cottage	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31932400 - Kiru	30,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Kafin Maiyaki PHC To Cottage	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31932400 - Kiru	20,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Some Primary Health Cares To	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	2,170,000,000.00	50,000,000.00	2,030,208,247.50	2,500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Kachako PHC To Cottage Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31933700 - Takai	50,000,000.00	0.00	0.00	101,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Gwagwarwa Primary	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	135,000,000.00	150,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Durum MCH To Status Of	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31922000 - Kabo	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	MSP One PHC Per Ward 484 Wards (General	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	900,000,000.00	2,100,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation Of Secondary Health	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	800,000,000.00	40,000,000.00	715,000,000.00	1,500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Extension Of A&E At Muhammad Abdullahi	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	100,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00

04050110010004 - Functional Health	Construction Of New Health Outpost At Sabon	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31934400 - Wudil	20,000,000.00	200,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of OPD Unit At Muhammad Abdullahi	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	70,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Incinerators At Various	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	450,000,000.00	30,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Reconstruction Of Agundawa Health Post	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31931600 - Gaya	20,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Provision Of Power Generating Plant At	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	20,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Rehabilitation/ Renovation Work At Kura	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31912700 - Kura	50,000,000.00	300,000,000.00	30,072,957.21	270,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Upgrading Of Public Health Laboratories	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	230,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Construction Of New Centre For Disease Control (Take-Off Grant	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	General Rehabilitation Of SMOH Headquarters	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31911200 - Fagge	42,000,000.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Health-Post In Kiru Ward, Kiru	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31932400 - Kiru	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Renovation Of Akilu Memorial	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31912800 - Madobi	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Health Center Cl At Yautar	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31921300 - Gabasawa	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Health Center Cl At Kafamai	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31921300 - Gabasawa	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Dispensary At Gagarami	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31930200 - Albasu	0.00	116,339,914.20	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of Maternity Ward At Ajingi	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31930100 - Ajingi	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of PHC At Dal In Garko LGA	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Construction Of PHC At Tal'udu Kaura Merchant	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911800 - Gwale	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health	Expansion And Renovation Of Wailari	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31922900 - Makoda	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110010004 - Functional Health Facilities	Construction Of Health Post At Filin Gidan Sarki, Dorayi Karama	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050126003304 - Functional Health	Construction Of Hospital At Dorayi Baba	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911800 - Gwale	0.00	144,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126003404 - Functional Health Facilities	Construction Of Accident & Emergency Unit And Provision Of 24 Hours	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	0.00	25,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04050126003504 - Functional Health Facilities	Upgrading Of Dawakin Dakata PHC In Nasarawa, Upgrading Of Mariri PHC In Kumbotsa To Cottage Hospital, Completion Of	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	0.00	90,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

04050126003604 - Functional Health	General Renovation Works At Rogo General	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31933400 - Rogo	0.00	230,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126003704 - Functional Health Facilities	Upgrading Of Kawaji PHC In Nasarawa LGA, Sabon Birni Health Centre In Fagge ,Dakata PHC In Nasarawa Tudun Murtala	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	0.00	300,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
04050126003804 - Functional Health	General Rehabilitation Of Imam Wali General	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31911800 - Gwale	500,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04050126003904 - Functional Health Facilities	Upgrading Of Rirum PHC In Rano LGA, Kwana Dangora In Kiru LGA,	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	0.00	450,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
04050126004004 - Functional Health	Upgrading Of Panisau PHC To Cottage Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31914200 - Ungogo	20,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050126004104 - Functional Health Facilities	Upgrading Of Garko Hospital To Comprehensive Hospital	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31931400 - Garko	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126004204 - Functional Health	Upgrading Of Dangora PHC In Kiru, Tofa Phc To	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	20,000,000.00	100,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
04050126004304 - Functional Health	Upgrading Of Kiru Comprehensive Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31932400 - Kiru	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126004404 - Functional Health Facilities	Upgrading Of Kibiya Comprehensive Health Centre To General	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31932300 - Kibiya	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050126004504 - Functional Health	Upgrading Of Chiranci PHC To Cottage Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31912500 - Kumbotso	30,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126004604 - Functional Health	Upgrading Of Sabo Garba Hospital, Kwachiri (House	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31911200 - Fagge	100,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050126004704 - Functional Health	Upgrading Of Zarewa PHC To Cottage Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31933400 - Rogo	50,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04050126004804 - Functional Health	Upgrading Of Makoda Cottage Hospital To	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31922900 - Makoda	48,000,000.00	50,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04050126004904 - Functional Health	Construction Of Dental Unit At Muhammad	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	60,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
04050126005004 - Functional Health	General Renovation Of Bagwaro Health Facility In	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31933700 - Takai	20,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126005104 - Functional Health	Conversion Of Gyadi-Gyadi Women Centre	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	20,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126005204 - Functional Health	Upgrading Of Rogo PHC To Cottage Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31933400 - Rogo	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126005304 - Functional Health	Upgrading Of Kore PHC To Cottage Hospital In	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31920800 - Danbatta	100,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050126005404 - Functional Health Facilities	Provision Of Power Generating Plant At Gezawa General Hospital(150KVA), Tudun Wada General Hospital(150KVA),	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,000,000.00	100,000,000.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00
04050126005504 - Functional Health	Provision Of Power Generating Plant At	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31934100 - T/Wada	15,000,000.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

04050126005604 - Functional Health	Provision Of Power Generating Plant At	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31923000 - Minjibir	15,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050126005704 - Functional Health	Provision Of Power Generating Plant At Nuhu	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31912100 - Kano	9,500,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050126005804 - Functional Health	Provision Of Power Generating Plant At IDH	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31911200 - Fagge	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04050126005904 - Functional Health	Construction of School of Health Technology Rogo	23020107 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050126006004 - Functional Health	Renovation of Rogo burnt General Hospital	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04050126006104 - Functional Health	Establishment of Community Midwifery	23020107 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04050126006204 - Functional Health	Hernia operations across the state	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00
04050126006304 - Functional Health	Medical outreach across the state	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04050126006404 - Functional Health Facilities	Conversion and upgrading of Isa Kaita Health Centre in Gama B into a Paediatrics' hospital and fully equip	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050126006504 - Functional Health Facilities	Maternal, New-born & Child Health Programs, Immunization & Routine Child Health, Hospital and PHC Infrastructure for	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126006604 - Functional Health	Emergency preparedness, response and relief.	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126006704 - Functional Health	Construction of a General Hospital at Kumbotso	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31912500 - Kumbotso	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050126006804 - Functional Health Facilities	Renovation and Upgrading of Health facilities at Unguwar Dorayi Primary Health	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050126006904 - Functional Health	Provision of one ambulance to each of the	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

052100300100	**H.M.B. (HQ and Zones)**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***195,000,000.00***	***1,247,855,750.00***	***195,000,000.00***	***4,040,000,000.00***	***120,000,000.00***	***0.00***	***0.00***	***0.00***
04030126000102 - Reproductive, Maternal and Neonatal Health	Sensitazation, Mobilization And Coordinating Round Table Discussion On How To Improve Qualitative Service Delivery With	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04030126000202 - Reproductive, Maternal	Development Of HMB Strategic Plan	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
04030126000302 - Reproductive, Maternal	Provision Of Internet Service At HMB	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31911200 - Fagge	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

04030126000402 - Reproductive, Maternal and Neonatal Health	Procurement Of 30no. Of Laptops Computers To The Management And 16	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030126000502 - Reproductive, Maternal and Neonatal Health	Development Electronic Medical Record (EMR)At 6 Facilities 2no From Each	23050102 - COMPUTER SOFTWARE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04050126007002 - Functional Health Facilities	Renovation And Additional Of Boreholes For 33 Secondary Health	23030104 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050126007102 - Functional Health Facilities	Procurement Of Essential Drugs To Address PPH (Peristol,	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04040326000102 - In-service Training	Accredation Of O&G Unit At Murtala SPecialist	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110030002 - Functional Health Facilities	Community Maternal & Pre - Natal Death Surveillance And	23050101 - RESEARCH AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110030002 - Functional Health Facilities	Procurement/Provision Of Affordable Sickle Cell Drugs In Hospital Across	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
04050110030002 - Functional Health Facilities	Procurement Of Free Maternal And Childcare And Accident &	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	195,000,000.00	1,000,000,000.00	195,000,000.00	1,500,000,000.00	0.00	0.00	0.00	0.00
04050110030002 - Functional Health Facilities	Procurements Of 1000 Mattresses, 2000 Bed Sheets, 2000 Pillow Cases, 2000 Blankets And	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	107,855,750.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
04050126007202 - Functional Health	General Renovation Of HMB Headquarter	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31911200 - Fagge	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04050126007302 - Functional Health Facilities	Repairs Of HoSPitals Medical Equipments (Bloodbank Refrigirators, Chemistry/Heamatology	23010119 - PURCHASE OF POWER GENERATING	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126007402 - Functional Health	Solarization Of Hmb Headquater, Facilities	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31911200 - Fagge	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00

052100300200	**Muhammadu Abdullahi Wase Specialist Hospital**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***81,000,000.00***	***729,004,824.60***	***241,452,512.50***	***1,673,806,488.95***	***150,265,000.00***	***0.00***	***0.00***	***0.00***
04030110030003 - Reproductive, Maternal	Purchase Of Health/Medical	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	45,000,000.00	25,452,512.50	256,135,000.00	0.00	0.00	0.00	0.00
04040310030003 - In-service Training (Continuing Education)	Conduct Accreditation Of O&G Departiment With National Post Graduate	23050103 - MONITORING AND	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health Facilities	Procurement Of 4no. Mortuary Chilling With Hydrolic Mobile Copse	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	16,000,000.00	0.00	0.00	183,600,000.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health	Provision Of 1no Water Tanker Truck	23010107 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	35,000,000.00	50,000,000.00	42,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00

04050110030003 - Functional Health	Provision Of Industrial Borehole Water Facilities	23020105 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	30,000,000.00	12,450,000.85	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health	Purchase Of Brand New Lifter	23010199 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	120,801,000.00	0.00	210,150,675.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health	Purchase Of Health/Medical	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health	Procurement Of 2no. Mortuary Chilling Unit	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050110030003 - Functional Health	General Renovation Of Obstetric And Male	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	23,753,823.75	0.00	0.00	0.00	0.00	0.00	0.00
04050126007503 - Functional Health	Solarization Of Maternity,SCBU & Labour	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	0.00	0.00	150,265,000.00	150,265,000.00	0.00	0.00	0.00
04040326000203 - In-service Training	Conduct Re-Accreditation Of Radiology	23050103 - MONITORING	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04050126007603 - Functional Health	General Renovation Of Accident And Emergency	23030105 - REHABILITATIO	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	150,000,000.00	150,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00
04050126007703 - Functional Health	Purchase Of 2no Of New Ambulances	23010108 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	0.00	0.00	115,200,000.00	0.00	0.00	0.00	0.00
04050126007803 - Functional Health	Procurement Of 500 KVA Plant Generator At	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	0.00	0.00	98,455,813.95	0.00	0.00	0.00	0.00
04050126007903 - Functional Health	Capital Grand For Water Tanker Donation	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	0.00	24,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00

052104000100	**School of Health**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***1,069,355,871.00***	***0.00***	***179,419,593.00***	***0.00***	***0.00***
04040126000104 - Pre-service Training	Provision/Construction Of 1 Block Of Storey	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	118,654,330.00	0.00	0.00	0.00	0.00
04040126000204 - Pre-service Training	Construction/Provision Of Hostel Blocks For Female	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04040126000304 - Pre-service Training	Construction/Provision Of Laboratory Complex That Will House The Pharmacy Laboratory On The	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	0.00	0.00	0.00	99,376,272.00	0.00	0.00	0.00	0.00
04040126000404 - Pre-service Training	Provision/Remodelling Of Existing Redbricks Classrooms - 2 Blocks Of Classrooms To Be	23020107 - CONSTRUCTIO N / PROVISION OF PUBLIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	0.00	0.00	0.00	101,714,872.00	0.00	0.00	0.00	0.00
04040126000504 - Pre-service Training	Construction /Refurbishing Of School	23030105 - REHABILITATIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04040126000604 - Pre-service Training	Construction/Provision Of Lecture Halls - A Storey	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	101,084,856.00	0.00	0.00	0.00	0.00
04040126000704 - Pre-service Training	Provision Of Interlocking, Lanscaping And Drainage	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	179,419,593.00	0.00	179,419,593.00	0.00	0.00
04040126000804 - Pre-service Training	Construction/Provision Of A Multipurpose Hall With	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04040126000904 - Pre-service Training	Construction/Provision Of A Theatre With A	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	138,027,498.00	0.00	0.00	0.00	0.00
04040126001004 - Pre-service Training	Construction/Provision Of Office Block To Contain 8	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

04040126001104 - Pre-service Training	Provision/Renovation Of Administrative Block	23020107 - CONSTRUCTIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	131,078,450.00	0.00	0.00	0.00	0.00
04040126001204 - Pre-service Training	Procurement Of School Teaching And Clinical	23030105 - REHABILITATIO	70941 - FIRST STAGE OF	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

052100500100	**Primary Health Care Mgt.**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***1,442,229,865.50***	***9,322,148,945.55***	***2,789,758,888.72***	***12,901,240,748.29***	***416,000,000.00***	***0.00***	***140,500,000.00***	***0.00***
04010110050001 - Legal, policy, regulations and	Strengthening Administrative And Financial Coordination,	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	12,834,285.00	18,559,000.00	10,983,500.00	50,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,155,000.00	40,500,000.00	4,860,000.00	40,500,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Procurement Of 10no. Operational Vehicles (1no. Per Department To	23010105 - PURCHASE OF MOTOR	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	402,003,000.00	0.00	402,003,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols	Support The Operation Of Human Resource For Health Management Information System/Strengthening	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,400,000.00	18,811,406.25	16,257,500.00	50,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Coordination Of The Development Of Evidence Base And Costed Annual Operational Plan Of The	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	39,621,740.00	54,741,784.50	54,365,500.00	98,741,784.50	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of Multi Sectoral Engagement For Scale Of One Functional	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31920500 - Bichi	0.00	67,500,000.00	0.00	67,500,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Solarization Of Board Headquarters, State Cold Store, Zonal Cold Store, LGA Cold Store, And	23020103 - CONSTRUCTIO N / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	200,000,000.00	200,000,000.00	416,000,000.00	416,000,000.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Construction Of 8no. Additional Office Complex At	23020101 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	202,500,000.00	0.00	303,500,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Construction & Renovation Of Primary Health Care Zonal Offices	23020101 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	202,500,000.00	0.00	383,924,621.99	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Renovation/Maintenance Of Primary Health Care Facilities In The State	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	320,000,000.00	472,500,000.00	291,126,000.00	472,500,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and	Printing Of Data Tools, Wards & LGA Summary For Routine Inspection, Strengthen The Health Management Information System, Health Data	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	131,965,048.00	215,754,000.00	86,648,760.00	235,754,000.00	0.00	0.00	0.00	0.00

04010110050001 - Legal, policy, regulations and	Integration Of Quality Of Care Services Into Primary Health Care	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,614,000.00	121,306,140.00	0.00	121,306,140.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Implementation Of Minimal Service Package (MSP) Investment Plan In	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	2,430,588,049.00	950,102,672.38	2,430,588,049.00	0.00	0.00	0.00	0.00
04010126000101 - Legal, policy, regulations and	Oversight visit to PHCs across the 44LGAs in Kano State.	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04010126000201 - Legal, policy, regulations and	Construction of Primary Healthcare in Kwajele town, Sumaila LocaL	23020106 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04010126000301 - Legal, policy, regulations and	Upgrade the Fanda Primary Health Centre (PHC) in Albasu LGA	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Supporting The Supervision And Last Mile Distribution Of Seasonal Malaria	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	9,334,000.00	12,600,900.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Scale-Up DRF With 100no. Additional Facilities To Increase	23050103 - MONITORING AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	192,212,812.35	0.00	192,212,812.35	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Conduction Of Monthly, Quarterly And Bi-Annual DRF Monitoring And	23050103 - MONITORING AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,682,372.50	24,534,900.00	9,461,213.34	24,534,900.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and	Procurement Of 4no. Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery Primary Health Care H/Q And	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	52,650,000.00	0.00	505,834,900.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Procurement Of 100KVA Generator For State Cold Store Expansion Primary	23010119 - PURCHASE OF POWER	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	24,534,900.00	0.00	0.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Provision Of Building For Dry Store For Vaccine Devices Storage At State	23020128 - OTHER CONSTRUCTIO	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	14,043,645.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of LMCU Across All The 44 LGAs Of The State/Strengthening	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,360,000.00	203,681,385.00	0.00	223,681,385.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of Primary Health Care Services/Activities In The	23030106 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	28,268,280.00	222,495,284.70	0.00	222,495,284.70	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and	Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities/Support The Supervision And Last Mile	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,724,000.00	14,477,400.00	10,277,200.00	40,000,000.00	0.00	0.00	0.00	0.00

04010110050001 - Legal, policy, regulations and	Strengthen Referral System At Primary Health Care Centres	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	4,725,000.00	5,265,000.00	2,547,840.00	10,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Conduction Of Medical Field Unit/Integrated Mobile Health Services	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,808,000.00	162,000,000.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of School Health Program - Primary Health Care H/Q.	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	15,078,150.00	0.00	0.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Integration And Coordination Of Primary Eye Care Into Primary	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	18,314,100.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Integration And Coordination Of Oral Health Into Primary	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	10,850,000.00	66,748,000.00	0.00	66,748,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols	Integration Of Community Mental Health Into Primary Health Care Services At Various LGAs In The	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL / HEALTH	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	6,750,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Strengthening The Coordination Of Contributory Health Care Scheme	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	10,388,250.00	0.00	50,388,250.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of Laboratory Services At State And LGAs Level	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	3,422,499.00	15,852,125.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Child Birth SPacing Programme In Primary Health Care Across The	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,550,230.00	100,560,000.00	98,876,011.00	150,560,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Supporting The Semchic Programme - Primary Health Care H/Q	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31912500 - Kumbotso	32,248,503.00	13,500,000.00	7,500,000.00	30,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Integrated Maternal, New Born And Child Health (IMNCH)	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	13,500,000.00	5,469,000.00	40,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Active Case Finding Of Severe Acute Malnutrition (SAM) And	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,160,000.00	33,750,000.00	2,655,876.00	50,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Promotion And Expansion Of Exclusive Breastfeeding Practice (EBF) And	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	23,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Establishment Of Nutrition Corners In 42 LGAs And Upgarade Of	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	202,500,000.00	187,983,097.00	200,500,000.00	0.00	0.00	95,500,000.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Social And Behavior Change Communication Activities On Infant And Young Child Feeding	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,110,000.00	202,500,000.00	136,000,000.00	202,500,000.00	0.00	0.00	0.00	0.00

04010110050001 - Legal, policy, regulations and	Conduction Of The ACSM Programme For The Focus Of Gender	23030127 - REHABILITATIO N/REPAIRS- ICT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	146,446,930.00	262,530,990.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Promote An Integrated National Disease Surveillance System In Line With International	23030105 - REHABILITATIO N / REPAIRS - HOSPITAL /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	92,700,180.00	0.00	92,700,180.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Conduction/Provision Of Routine Immunization Programme Across The	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	299,838,228.00	1,434,431,185.00	635,298,219.00	2,912,466,762.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of Communicable Diseases - Primary Health Care H/Q	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,389,200.00	115,000,000.00	38,818,000.00	115,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Strengthening Tuber Cullosis Program Coordination, Monitoring	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	11,169,000.00	48,525,108.75	4,222,500.00	48,525,108.75	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Integration Of Non Communicable Diseases Into Primary Health Care	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	16,860,550.00	66,748,000.00	3,360,000.00	66,748,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Coordination Of Public Health Emergency At LGAs Level In The State	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	17,492,000.00	10,388,250.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Printing Of Data Tools, Wards & LGA Summary For Routine Inspection	23050103 - MONITORING AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	3,345,000.00	5,675,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Building Of Incinerator At State Primary Health Care Management Board	23020118 - CONSTRUCTIO N / PROVISION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	975,000,000.00	0.00	596,750,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Participatory Learning And Action For Community Ownership (PLACO) Activities And	23030127 - REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	13,500,000.00	0.00	82,308,550.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and standards, guidelines	Building Of Incinerator At 484no. Apex Health Facilities In Kano/Provision Of	23020128 - OTHER CONSTRUCTIO N	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	128,250,000.00	0.00	13,250,000.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Implementation Of Community-Based Health Workers (CBHW) In The	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	140,856,000.00	16,200,000.00	32,946,000.00	150,839,020.00	0.00	0.00	0.00	0.00
04010110050001 - Legal, policy, regulations and	Furmingation Of Health Care Facilities Across The State	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	51,000,000.00	51,000,000.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00
04010126000401 - Legal, policy, regulations and	Establishment Of Newborn Resuccitation Center In All The 44 LGAs	23030105 - REHABILITATIO N / REPAIRS -	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	445,880,000.00	0.00	0.00	0.00	0.00

052100600100	**State Agency for Control**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***188,922,635.50***	***1,012,077,183.00***	***15,580,974.00***	***1,288,881,920.00***	***0.00***	***0.00***	***0.00***	***0.00***

04020110060004 - Community	Procurement/Provision Of Solar For New Office	23020103 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	30,052,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 -	Conduction Of World	23050104 -	70741 - PUBLIC	31944500 -	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community	Building Of Peadiatric Block In Murtala	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31912100 - Kano	27,258,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community	Improvement Of Health Data Consultataive	23050109 - PROVISION OF	70741 - PUBLIC HEALTH	31944500 - State wide	6,001,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Preparation And Public Disclosure/Dissemination Of Health Sector Performance Result E.G	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	74,020,358.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Conduct Of Aop And Ensure Alignment Of Partners' Plans To	23050101 - RESEARCH AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	66,806,937.00	0.00	34,561,775.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Support The Development, Monitoring, Review And Evaluation Of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020126000104 - Community Interventions	Conduction, Review, Update And Adopt Stratagic Decumentation On His To Support	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	45,080,875.00	0.00	0.00	0.00	0.00
04020126000204 - Community	Optimization The Health Management Information	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	28,602,250.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Strengthening The Implementation Of The Test And Treat	23010122 - PURCHASE OF HEALTH /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	9,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Strenghening The Coordination And Best Practice Of Pmtct Service	23050104 - ANNIVERSARIE S/CELEBRATIO	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,056,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Strengthening The Communicable Disease Prevention Task Forces	23050128 - OTHER NON-TANGIBLE	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	57,739,480.00	2,313,474.00	54,674,600.00	0.00	0.00	0.00	0.00
04020110060004 -	Scale Up Integrated HIV	23050128 -	70741 - PUBLIC	31944500 -	0.00	83,070,125.00	0.00	39,581,980.00	0.00	0.00	0.00	0.00
04020110060004 - Community	Reach, Treat And Sustain Vertical HIV Transmission	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	30,000,000.00	13,267,500.00	86,380,440.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Strengthen Logistics Supply System For Sustainable Supply Of Drugs And Commodities For Pmtct Services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	95,193,087.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community Interventions	Procurement Of Third Line Anti-Retroviral Drugs (Ritonavir 100mg And Darunavir 600mg) For	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	9,650,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04020110060004 - Community	Increasing The Uptake And Acess To HIV Testing,	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	535,440,283.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
04020110060004 -	Purchase Laboratory	23050128 -	70741 - PUBLIC	31944500 -	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100800100	**KANO STATE CONTRIBUTORY HEALTH**											

Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***858,197,616.07***	***7,192,820,180.48***	***2,522,145,336.54***	***7,364,500,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***
04030110080004 - Reproductive, Maternal	Procurement Of Operational Vehicles (2no	23010105 - PURCHASE OF	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	215,000,000.00	0.00	365,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Purchase Of Office Equipment/Office	23010112 - PURCHASE OF	70741 - PUBLIC HEALTH	31913800 - Tarauni	5,600,000.00	10,000,000.00	1,793,000.00	10,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Purchase Of Office Furniture	23010112 - PURCHASE OF	70741 - PUBLIC HEALTH	31913800 - Tarauni	8,500,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Procurement 100KVA Gen. Set	23010119 - PURCHASE OF	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	40,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Purchase Of Equipment For The Proposed	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Upgrading Of Existing Solar Inverter System	23030102 - REHABILITATIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	8,460,000.00	43,000,000.00	7,348,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	General Renovation Of The Agency	23020118 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	14,620,000.00	70,000,000.00	9,825,452.00	40,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Purchase Of 31no. Motorcycles (Fisrts Batch)	23010104 - PURCHASE	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	69,820,180.48	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Construction Of Additional Office Block At	23020101 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	210,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Provision Of Parking Shade At The Agency	23020124 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	20,000,000.00	18,162,500.00	0.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Construction Of Borehole, Overhead Tank	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Construction Of Gate, Sign Board And Bill	23020128 - OTHER	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Establishment Of Clinic At The Agency	23020106 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31913800 - Tarauni	0.00	250,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Conduction Of Research On Various Health	23050101 - RESEARCH	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	60,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal and Neonatal Health	Establishment Of Kschma Registration Centres At 20 Major Public Places	23020128 - OTHER CONSTRUCTIO	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Implementation Of The Formal Sector And Other	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	3,695,000,000.00	1,746,263,163.54	3,579,500,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Vulnerable Healthcare Programme	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	103,554,579.07	200,000,000.00	45,693,400.00	1,600,000,000.00	0.00	0.00	0.00	0.00
04030110080004 - Reproductive, Maternal	Implementation Of The BHCPF	23050128 - OTHER NON-	70741 - PUBLIC HEALTH	31944500 - State wide	717,463,037.00	2,195,000,000.00	648,059,821.00	1,500,000,000.00	0.00	0.00	0.00	0.00

052100900100	KHETFUND											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***675,609,490.05***	***3,950,279,000.00***	***1,120,983,306.00***	***7,200,594,170.00***	***25,198,500.00***	***0.00***	***720,000,000.00***	***0.00***
04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 50% Remitances To Primary, Secondary And Tertiary Health Facilities Monthly	23020118 - CONSTRUCTIO N / PROVISION OF	70761 - HEALTH N.E.C.	31944500 - State wide	226,758,769.40	1,050,000,000.00	352,919,589.00	3,600,000,000.00	0.00	0.00	0.00	0.00

04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 25% Remittances To State Owned Health Institutions Monthly For	23020118 - CONSTRUCTIO N / PROVISION OF	70761 - HEALTH N.E.C.	31944500 - State wide	204,795,657.73	420,000,000.00	91,501,200.00	1,800,000,000.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 10% Remittances To Malaria And Nutrition Program	23010122 - PURCHASE OF HEALTH /	70761 - HEALTH N.E.C.	31944500 - State wide	7,944,000.00	252,000,000.00	84,000,000.00	720,000,000.00	0.00	0.00	720,000,000.00	0.00
04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 6% Remittances To Other Services & Diseases (Such As: Sickle Cell, Drug Abuse/Psychiatric	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	31944500 - State wide	154,402,786.92	120,640,000.00	330,586,917.00	432,000,000.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal	Purchase Of 2no Operational Vehicle For	23010105 - PURCHASE OF	70761 - HEALTH N.E.C.	31944500 - State wide	0.00	210,000,000.00	196,000,000.00	0.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 5% Remiitances To Free Maternal And Child Healthcare Program	23010122 - PURCHASE OF HEALTH / MEDICAL	70761 - HEALTH N.E.C.	31944500 - State wide	60,000,000.00	84,000,000.00	35,000,000.00	360,000,000.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal	1% Grant From LG For Health Trust Fund	23010108 - PURCHASE OF	70761 - HEALTH N.E.C.	31944500 - State wide	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal and Neonatal Health	Disbursement Of 2% Remittances To KSCHMA Vulnerable Group	23010122 - PURCHASE OF HEALTH /	70761 - HEALTH N.E.C.	31944500 - State wide	18,291,276.00	5,760,000.00	23,225,600.00	144,000,000.00	0.00	0.00	0.00	0.00
04030110090004 - Reproductive, Maternal and Neonatal Health	Procureement Of Office Equipments (15no Computers, 2no. Hisense	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	31944500 - State wide	3,417,000.00	7,879,000.00	7,750,000.00	41,700,000.00	0.00	0.00	0.00	0.00
04030126000604 - Reproductive, Maternal and Neonatal Health	Procurement Of Operational Vehicles (Toyota Hilux Engine (08m 03 Kn) And	23010104 - PURCHASE MOTOR CYCLES	70761 - HEALTH N.E.C.	31944500 - State wide	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00
04030126000704 - Reproductive, Maternal	Instalments Of Solar Power At Khetfund New	23020103 - CONSTRUCTIO	70761 - HEALTH N.E.C.	31944500 - State wide	0.00	0.00	0.00	25,198,500.00	25,198,500.00	0.00	0.00	0.00
04030126000804 - Reproductive, Maternal	Procurement Of Office Furnitures For Khetfund	23020103 - CONSTRUCTIO	70761 - HEALTH N.E.C.	31944500 - State wide	0.00	0.00	0.00	56,895,670.00	0.00	0.00	0.00	0.00

052101100100	**Private Health Institutions Management**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***136,940,000.00***	***162,469,250.00***	***0.00***	***404,000,000.00***	***5,000,000.00***	***0.00***	***0.00***	***0.00***
04030101101002 - Reproductive, Maternal	20% IGR Collection (Contra-Entry) Based On	23050103 - MONITORING	70741 - PUBLIC HEALTH	31913100 - Nassarawa	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal and Neonatal Health	Procurement Of Office Furniture And Upgrading Of Electricity Solar At	23010112 - PURCHASE OF OFFICE	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	2,000,000.00	5,890,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal and Neonatal Health	Procurement Of Office Equipment (7no Laptop Computers Hp Eite X36o0, 2no Printers,	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	380,000.00	3,750,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Purchase Of 2no. Operational Vehicles	23010105 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	82,560,000.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00

04030101101002 - Reproductive, Maternal	Purchase Of 1no. Operational Vehicles (18	23010108 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	32,000,000.00	5,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Purchase Of 1no Photocopy Machine	23010115 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Purchase Of 2no. Public Adress Ssytem	23010199 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	5,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Purchase Of Computer Sofware	23010199 - PURCHASE OF	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Purchase Of Computer Accessories	23050102 - COMPUTER	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030126000902 - Reproductive, Maternal	Sensitization Workshop For Private Health	23050101 - RESEARCH	70741 - PUBLIC HEALTH	31913100 - Nassarawa	0.00	40,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
04030126001002 - Reproductive, Maternal	Construction of Office Building	23020101 - CONSTRUCTIO	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
04030101101002 - Reproductive, Maternal	Monitoring & Supervision Project	23050103 - MONITORING	70741 - PUBLIC HEALTH	31944500 - State wide	0.00	12,029,250.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00

052101300100	**Drugs Management & Consumable Supply**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***340,000,000.00***	***1,524,710,539.57***	***405,500,000.00***	***2,780,227,896.00***	***180,000,000.00***	***40,000,000.00***	***0.00***	***0.00***
04030101301004 - Reproductive, Maternal and Neonatal Health	Installation Of 60no. Solar Panels And Accessories For Inventory Control	23020103 - CONSTRUCTIO N / PROVISION	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	10,000,000.00	45,000,000.00	0.00	180,000,000.00	180,000,000.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal and Neonatal Health	Procurerement Of 6no. Mini Truckstrucks For Health Commodities Distribution For Rano,	23010107 - PURCHASE OF TRUCKS	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	100,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal and Neonatal Health	Procurement Of 10,000 Liters (9tons) Water Tanker For The State	23010106 - PURCHASE OF VANS	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	53,588,750.00	0.00	53,588,750.00	0.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal	Procurement Of 16 Seater Fuel Economy	23010108 - PURCHASE OF	70711 - PHARMACEUTI	31944500 - State wide	0.00	48,535,085.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal and Neonatal Health	Providing Landscaping And Interlock, Borehole, Tank And Water Reticulation Totwo Zonal	23020128 - OTHER CONSTRUCTIO N	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal	Construction Of Drainage, Landscape, Tarr, Interlock	23020116 - CONSTRUCTIO	70711 - PHARMACEUTI	31944500 - State wide	0.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
04030101301004 - Reproductive, Maternal	Construction Of 10no Office Block With Ground	23020101 - CONSTRUCTIO	70711 - PHARMACEUTI	31944500 - State wide	0.00	23,053,349.27	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Landscaping And Interlocking The DMCSA	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31913100 - Nassarawa	0.00	5,401,258.32	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Providing Solar Secuirity Light At DMCSA Madobi	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31912800 - Madobi	0.00	5,931,995.98	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Ronavation Of Toilet At Gaya, Gwarzo And	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Procurement Of 4no. Photocopying Machine For The DMCSA 4 Zonal	23020103 - CONSTRUCTIO N / PROVISION	70711 - PHARMACEUTI CAL PRODUCTS	31913100 - Nassarawa	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

04030101301604 - Reproductive, Maternal	Secure Rano And Dambatta Fench With	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31944500 - State wide	0.00	9,123,640.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Renovation Of Wall Fence At Madobi New Site	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31912800 - Madobi	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030126001104 - Reproductive, Maternal	Upgrading/Renovation Of 4 Zonal Warehouse And 4	23030105 - REHABILITATIO	70711 - PHARMACEUTI	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
04030126001204 - Reproductive, Maternal	Plan Preventives Maintenance Of The	23040104 - INDUSTRIAL	70711 - PHARMACEUTI	31913100 - Nassarawa	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
04030126001304 - Reproductive, Maternal	Establishment Of Staff Canteen	23020103 - CONSTRUCTIO	70711 - PHARMACEUTI	31913100 - Nassarawa	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
04030101301004 - Reproductive, Maternal	Upgrading Of Inventory Control Software At	23020128 - OTHER	70711 - PHARMACEUTI	31944500 - State wide	10,000,000.00	164,639,146.00	0.00	164,639,146.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Designing, Construction And Furnishing A Modern Drugs Quelity Control	23010122 - PURCHASE OF HEALTH /	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	120,000,000.00	206,587,315.00	115,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Procurement Of Additional Laboratory Testing Machine To The	23010122 - PURCHASE OF HEALTH /	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	160,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Procurement Of Automated Machines And Hvac For The Newly	23010122 - PURCHASE OF HEALTH /	70711 - PHARMACEUTI CAL PRODUCTS	31912800 - Madobi	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Procurement Of State-Of-The-Art Equipments For The External	23010122 - PURCHASE OF HEALTH /	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	40,000,000.00	501,000,000.00	0.00	501,000,000.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Remodelling, Upgrading And Furnishing A Warehouse To External Preparations	23030127 - REHABILITATIO N/REPAIRS- ICT INFRASTRUCTU	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	114,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal and Neonatal Health	Procurement Of 3 Additional Licence For Msupply (Electronic	23050102 - COMPUTER SOFTWARE	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Purchase of Heavy Duty Plastic Pallet By Unique	23010122 - PURCHASE OF	70711 - PHARMACEUTI	31944500 - State wide	0.00	7,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
04030101301604 - Reproductive, Maternal	Purchase of Electric Forklift By Jawa	23010122 - PURCHASE OF	70711 - PHARMACEUTI	31944500 - State wide	0.00	5,000,000.00	24,500,000.00	0.00	0.00	0.00	0.00	0.00
04030126001404 - Reproductive, Maternal and Neonatal Health	Procurement Of Office Funitures For Dmcsa Central And 6no Hp 3 In 1	23010112 - PURCHASE OF OFFICE	70711 - PHARMACEUTI CAL PRODUCTS	31944500 - State wide	0.00	150,850,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
04030126001504 - Reproductive, Maternal	Intergrated Last Mile Delivery By Gate	23050128 - OTHER NON-	70711 - PHARMACEUTI	31944500 - State wide	0.00	0.00	264,000,000.00	780,000,000.00	0.00	0.00	0.00	0.00
04030126001604 - Reproductive, Maternal	Establishment Of Drugs Information Centre At	23020127 - CONSTRUCTIO	70711 - PHARMACEUTI	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

052101400100	**Kano State Centre For Disease Control &**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***0.00***	***0.00***	***1,766,123,270.00***	***0.00***	***0.00***	***0.00***	***0.00***

04020126000304 - Community Interventions	Procurement Of Office Furnitures For Kncdc Headquarters, Procurement Of Kitcheen Equipment, Procurement	23020128 - OTHER CONSTRUCTIO N	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	82,150,000.00	0.00	0.00	0.00	0.00
04020126000404 - Community	Procurement Of 20 No Laptops Hp Mv 14th	23010112 - PURCHASE OF	70741 - PUBLIC HEALTH	31911200 - Fagge	0.00	0.00	0.00	47,160,000.00	0.00	0.00	0.00	0.00
04020126000504 - Community Interventions	Procurement Of 10 No Computer Printers For KNCDC Headquarter, Procurement Of 10 No Photocopying Machines For KNCDC Headquarter, Procurement Of 10 No	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	27,023,500.00	0.00	0.00	0.00	0.00
04020126000604 - Community Interventions	Procurement Of Emergency Vehicles To Strengthen Emergency Response (4 Toyota	23010115 - PURCHASE OF PHOTOCOPYIN G MACHINES	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	508,507,750.00	0.00	0.00	0.00	0.00
04020126000704 - Community Interventions	Procurement Of Emergency Vehicles To Strengthen Emergency	23010118 - PURCHASE OF SCANNERS	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	94,015,000.00	0.00	0.00	0.00	0.00
04020126000804 - Community Interventions	Procurement Of Emergency Vehicles To Strengthen Emergency	23010120 - PURCHASE OF CANTEEN /	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
04020126000904 - Community	Construction Of Public Health Laboratory In The	23010122 - PURCHASE OF	70741 - PUBLIC HEALTH	31911200 - Fagge	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
04020126001004 - Community Interventions	Procurement Of RDT Kits (Cholera, CSM Etc) To Primary, Secondary And Tertiary HFS Annually, Procurement Of Public	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	69,027,020.00	0.00	0.00	0.00	0.00
04020126001104 - Community Interventions	Procurement Of Emergency Medical Equipment For Extreme	23010114 - PURCHASE OF COMPUTER	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	158,240,000.00	0.00	0.00	0.00	0.00
04020126001204 - Community Interventions	Procurement Of Drugs, Consumables And Equipment For Epidemic And Pandemic Preparedness And	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	0.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00

053500100100	**Ministry of Environment**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***8,031,646,278.47***	***2,179,569,459.04***	***7,239,764,786.66***	***700,000,000.00***	***4,074,764,786.66***	***0.00***	***0.00***
20100120100100 - Climate Change -	Environmental pollution prevention and control	23040104 - INDUSTRIAL	70561 - ENVIRONMENT	31944500 - State wide	0.00	50,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase/ acquisition of land at 4no. LGAS	23010101 - PURCHASE /	70561 - ENVIRONMENT	31944500 - State wide	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of security equipment	23010128 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

20100120100100 - Climate Change -	Purchase of industrial equipment	23010129 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	55,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchases of surveying equipment	23010133 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction / provision of infrastructure	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Monitoring and evaluation	23040104 - INDUSTRIAL	70561 - ENVIRONMENT	31944500 - State wide	0.00	20,000,000.00	13,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Engineering study design and construction of Baban Gwari round-about flood control and	23020114 - CONSTRUCTIO N / PROVISION OF	70561 - ENVIRONMENT AL PROTECTION	31911200 - Fagge	0.00	2,614,764,786.76	0.00	514,764,786.76	0.00	514,764,786.76	0.00	0.00
20100120100100 - Climate Change -	Mairo Tijjani Gilrs science college erosion control	23030113 - REHABILITATIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	94,358,967.05	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Renovation of inspection chambers and reconstruction of combine septic tank/Soak	23020116 - CONSTRUCTIO N / PROVISION OF WATER-	70561 - ENVIRONMENT AL PROTECTION	31944500 - State wide	0.00	69,281,524.25	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Proposed drainage construction at Chiranchi	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	136,481,209.10	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Major gully erosion control across the state	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	400,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
20100120100100 - Climate Change - General	Construction / rehabilitation and expansion of existing	23020114 - CONSTRUCTIO N / PROVISION	70561 - ENVIRONMENT AL	31944500 - State wide	0.00	810,000,000.00	0.00	510,000,000.00	0.00	510,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Annual drainage clearance exercise	23040104 - INDUSTRIAL	70561 - ENVIRONMENT	31944500 - State wide	0.00	200,000,000.00	302,207,033.50	300,000,000.00	0.00	300,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Solarization Kano state ministry of Environment	23020103 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Engineering study and design of Kano state	23040101 - TREE	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Construction of phase one Kano state drainage	23020102 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	999,999,999.90	0.00	999,999,999.90	0.00	0.00
20100120100100 - Climate Change -	Construction of solar - powered boreholes	23020105 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	218,516,886.43	550,000,000.00	550,000,000.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Clean Kano hackathon	23050128 - OTHER NON-	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Tree Planting to Support Climate Change	23040101 - TREE	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of EPC laboratory equipment	23040104 - INDUSTRIAL	70561 - ENVIRONMENT	31944500 - State wide	0.00	100,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction / provision of 44 public	23050103 - MONITORING	70561 - ENVIRONMENT	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction and rehabilitation of grave	23030126 - REHABILITATIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	700,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Proposed procurement of 5no. Street sweeping	23050101 - RESEARCH	70561 - ENVIRONMENT	31944500 - State wide	0.00	619,355,200.00	619,355,200.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Water pollution prevention & control	23050103 - MONITORING	70561 - ENVIRONMENT	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Establishment of Kano state climate lab	23040104 - INDUSTRIAL	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

20100120100100 - Climate Change -	Purchase of forestry equipment	23040103 - WILDLIFE	70561 - ENVIRONMENT	31944500 - State wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of parks and garden in the state	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Erosion & flood control in the (state)	23050101 - RESEARCH	70561 - ENVIRONMENT	31944500 - State wide	0.00	100,000,000.00	666,705,114.74	500,000,000.00	0.00	500,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Research and development climate	23050101 - RESEARCH	70561 - ENVIRONMENT	31944500 - State wide	0.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Flood controls & construction of drainage	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	102,530,625.32	55,000,000.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Proposed erosion control project at Yandadi, in	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	238,652,674.03	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Erosion control at Lakwaya (2 sites)	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	345,723,034.50	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of drainage at Shekar Mai Daki	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	63,192,421.52	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of drainage across the state	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Erosion at Getso (Bayan Kasuwa)	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	251,605,835.94	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Establishment of shelter belt and promote waste	23040103 - WILDLIFE	70561 - ENVIRONMENT	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Tree planting project across the three	23040101 - TREE	70561 - ENVIRONMENT	31944500 - State wide	0.00	200,000,000.00	209,785,224.37	210,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Wildlife conservation	23050101 - RESEARCH	70561 - ENVIRONMENT	31944500 - State wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Erosion control from airport road - independence road in	23040102 - EROSION & FLOOD	70561 - ENVIRONMENTAL	31944500 - State wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Urban beautification project at 8 metropolitan	23040103 - WILDLIFE	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	European investment bank (EIB) project on	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Construction of parks and garden across the state	23040101 - TREE	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
20100126000100 - Climate Change -	MRV-GHG (Monitoring, Reporting and	23020128 - OTHER	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
20100126000200 - Climate Change -	Construction of drainage at Kachako town in Takai	23020128 - OTHER	70561 - ENVIRONMENT	31933700 - Takai	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
20100126000300 - Climate Change -	Erosion Control in Bichi metropolitan	23040102 - EROSION &	70561 - ENVIRONMENT	31920500 - Bichi	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

053500200100	**Refuse Management & Sanitation Board**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***2,144,938,000.00***	***0.00***	***3,506,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
20100120100100 - Climate Change -	Construction/provision of office building (for	23020101 - CONSTRUCTIO	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Rehabilitation/repairs of motor vehicle	23020101 - CONSTRUCTIO	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	120,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

20100120100100 - Climate Change - General	Nut.3FSCP strengthen monitoring of compliance to standards towards protecting consumer	23030125 - REHABILITATIO N/REPAIRS-POWER	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	5,938,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Construction/provision of	23050101 -	70511 - WASTE	31944500 -	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Vocation training of 2600 youths across the 44 local government trash to cash	23020106 - CONSTRUCTIO N / PROVISION	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	150,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Purchase of materials (crushing machine, bailing press etc.) For	23040104 - INDUSTRIAL POLLUTION	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	130,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of driving equipment (Tire and	23050101 - RESEARCH	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	72,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of driving equipment (Cat Wheel	23010107 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Procurement of 2no truck	23010105 -	70511 - WASTE	31944500 -	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Procurement of 1no. D8	23010107 -	70511 - WASTE	31944500 -	0.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Procurement of 5no of	23010107 -	70511 - WASTE	31944500 -	0.00	120,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Procurement of 3no. Swing machine for vector	23010107 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Procurement of 1no. Of new pay Loaders (Driving	23010105 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase/acquisition of land (5no. Replica of	23010101 - PURCHASE /	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of Health/Medical	23010122 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	250,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of health/medical	23010122 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction/provision of infrastructure (waste	23010106 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction/provision of infrastructure (dumping	23020101 - CONSTRUCTIO	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	21,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Procurement of 20no of compressed SPrayers	23020102 - CONSTRUCTIO	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	56,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	General renovation of the	23010107 -	70511 - WASTE	31944500 -	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Provision of office	23050101 -	70511 - WASTE	31944500 -	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction/provision of e-library at headquarters	23010112 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of colour coded bins 10,000 no.	23010199 - PURCHASE OF	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Purchase of 1 no.	23010107 -	70511 - WASTE	31944500 -	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
20100120100100 -	Fabrications of 150 DINO	23010107 -	70511 - WASTE	31944500 -	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Fabrication of 15,000no of street metal waste bin	23020128 - OTHER	70511 - WASTE MANAGEMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00

053500300100	**Kano State Afforestation**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***615,000,000.00***	***0.00***	***615,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
20100120100100 - Climate Change -	Public enlightenment on private forestry	23050101 - RESEARCH	70541 - PROTECTION	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00

20100120100100 - Climate Change - General	Production of one million improved seedlings to support drought resistant	23030119 - REHABILITATIO N / REPAIRS -	70541 - PROTECTION OF	31944500 - State wide	0.00	40,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Training of 300no. People on modern Bee Keeping	23050101 - RESEARCH	70541 - PROTECTION	31944500 - State wide	0.00	45,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Rehabilitation and establishment of 2no.	23030121 - REHABILITATIO	70541 - PROTECTION	31944500 - State wide	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Establishment of 10hectres Industrial	23040101 - TREE	70541 - PROTECTION	31944500 - State wide	0.00	35,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Sustainable management of 3no. Shelterbelt	23030127 - REHABILITATIO	70541 - PROTECTION	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Enrichment tree planting at Gafan at Garin Mallam	23040101 - TREE	70541 - PROTECTION	31911500 - G/ Malam	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Establishment of private orchard/woodlot in 5no.	23030101 - REHABILITATIO	70541 - PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Forest research and inventory in the field of	23020119 - CONSTRUCTIO	70541 - PROTECTION	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Rehabilitation of 1no. Block at knap offices,	23040101 - TREE	70541 - PROTECTION	31944500 - State wide	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Training of 150no. Women on alternative	23030118 - REHABILITATIO	70541 - PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Youth empowerment on Landscaping and	23050101 - RESEARCH	70541 - PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Youth empowerment on Beekeeping	23050101 - RESEARCH	70541 - PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

053500500100	**Kano State Sustainable**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***885,000,000.00***	***0.00***	***953,280,000.00***	***138,020,000.00***	***500,000,000.00***	***0.00***	***0.00***
20100120100100 - Climate Change -	Construction / provision of water facilities at	23020116 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	20,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of ICT Infrastructures at	23020127 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Construction / provision of boreholes/Mechanized Solar Boreholes in 21 LGS	23020105 - CONSTRUCTIO N / PROVISION	70561 - ENVIRONMENT AL	31944500 - State wide	0.00	420,000,000.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of Drainage within the State	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	5,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Rehabilitation / repairs - water-way	23030113 - REHABILITATIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	40,000,000.00	0.00	34,260,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Provision of Interlock	23020114 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	200,000,000.00	0.00	166,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Installation of solar at Sustainable Headquarter	23020128 - OTHER	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	18,020,000.00	18,020,000.00	0.00	0.00	0.00

053500600100	**Kano Water Shed and Climate Change**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***2,780,000,000.00***	***449,128,099.03***	***2,690,000,000.00***	***0.00***	***1,050,000,000.00***	***0.00***	***0.00***

20100120100100 - Climate Change -	Purchase of office furniture at headquarter	23010112 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	20,000,000.00	17,450,000.00	30,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Construction of 3no. Zonal office at Shanono	23020101 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	150,000,000.00	55,926,050.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Advocacy& awareness campaign on climate	23050101 - RESEARCH	70561 - ENVIRONMENT	31944500 - State wide	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change - General	Upgrading on landscaping & water management in the dry land in the state	23040102 - EROSION & FLOOD	70561 - ENVIRONMENTAL	31944500 - State wide	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	European investment bank (EIB) project on	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Provision of Complementary Erosion	23050128 - OTHER NON-	70561 - ENVIRONMENT	31944500 - State wide	0.00	1,100,000,000.00	375,752,049.03	500,000,000.00	0.00	500,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Provision of preventive erosion works	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	300,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Livelihood support for climate change	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Development of 20no. of Micro Watershed PLANS	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Implementation of 5no. Watershed plans	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Provision Management Wolf area Monitor	23010125 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Provision of ecological fund	23020118 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Purchase of Operational vehicles	23010105 - PURCHASE OF	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
20100120100100 - Climate Change -	Biological control on reclaimed Erosion Sites	23040101 - TREE	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
20100120100100 - Climate Change -	Constructions of additional offices for staff	23020101 - CONSTRUCTIO	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
20100126000400 - Climate Change -	Climate responsive and capacity building	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
20100126000500 - Climate Change -	Advocacy and climate clubs in secondary	23040102 - EROSION &	70561 - ENVIRONMENT	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
20100126000600 - Climate Change -	Erosion control at Makara Huta Takai L.G	23040102 - EROSION &	70561 - ENVIRONMENT	31933700 - Takai	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
20100126000700 - Climate Change -	Erosion control at Kafin Lafiya in Takai L.G	23040102 - EROSION &	70561 - ENVIRONMENT	31933700 - Takai	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00

053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING**											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***241,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
20100125000300 - Climate Change -	LANDSCAPING/GREEN AREAS IN EIGHT	23050128 - OTHER NON-	70133 - OTHER GENERAL	31944500 - State wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20100125000400 - Climate Change -	REMODLLIG OF PARKS AND GARDENS	23050128 - OTHER NON-	70133 - OTHER GENERAL	31913100 - Nassarawa	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05010225000200 - Human and institutional	Urban Beuatification & Maitenance Programme	23050128 - OTHER NON-	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055100100100	Ministry for Local											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***1,500,000,000.00***	***0.00***	***436,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100113100100 - Reform of Government	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	70621 - COMMUNITY	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 30no Laptop Computers	23010113 - PURCHASE OF	70621 - COMMUNITY	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchse Of 2no Photocopying Machines	23010115 - PURCHASE OF	70621 - COMMUNITY	31944500 - State wide	0.00	26,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of Power Generating Plant	23020125 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of ICT Infrastructures	23020127 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	54,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government and Governance -	Public Financial Reforms Of Local Government (Reform And Capacity	23050128 - OTHER NON-TANGIBLE	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Construction Of Imamu Wali Hospital	23020106 - CONSTRUCTIO	70621 - COMMUNITY	31944500 - State wide	0.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5no Of Hilux Official Vehicle	23010105 - PURCHASE OF	70621 - COMMUNITY	31944500 - State wide	0.00	1,000,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Purchase Of 5 No Of Motor Cycle Boxer For	23010104 - PURCHASE	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00
13100113100100 - Reform of Government	Routine Monitoring And Evaluation Exercise	23050103 - MONITORING	70621 - COMMUNITY	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00

055100800100	LOCAL GOVERNMENT SERVICE COMMISSION											
Programme Code and Programme Description	Project Description	Economic Code and	Function Code and	Location Code and	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Mitigation	2026 Climate Change Adaptation	2026 Food Nutrition Tagging	2026 Social Protection
Total					***0.00***	***200,000,000.00***	***0.00***	***175,500,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100126003000 - Reform of Government	Purchase Of Office Furnitures And	23010112 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
13100126003100 - Reform of Government	Purchase Of 20no Of Computers Both Laptops	23010113 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
13100126003200 - Reform of Government	Purchase Of 10no Printers	23010114 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
13100126003300 - Reform of Government	Purchase Of 8no Photocopyers	23010115 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100126003400 - Reform of Government	Office Landscapping	23020101 - CONSTRUCTIO	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
13100126003500 - Reform of Government	Security Gadget	23010128 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
13100126003600 - Reform of Government	Purchase Of Public Address System	23010199 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
13100126003700 - Reform of Government	Purchase Of Projector / Tv Screen	23010199 - PURCHASE OF	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
13100126003800 - Reform of Government	Office Rent	23010101 - PURCHASE /	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00

13100126003900 - Reform of Government	General Renovation Of The Existing Structure	23030121 - REHABILITATIO	70621 - COMMUNITY	31912100 - Kano	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
131001250012x0 - Reform of Government	Take-off grant for Local Government Service	23020128 - OTHER	70621 - COMMUNITY	31944500 - State wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

055400100100	Ministry of Humanitarian & Poverty Alleviation											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***1,604,677,331.26***	***1,066,000,000.00***	***10,282,000.00***	***1,793,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
03100125100100 - Poverty Alleviation - General	Procurement Of Relief Materials To Vulnarables And Disaster Victims -	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	500,000,000.00	0.00	367,600,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Provision Of Social Heath Insurance To Psychiatric	23050128 - OTHER NON-	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	Access To Social Care Services For The Poor And Vulnarable Citizens -	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	10,396,960.26	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Poverty Alliviation Support Programme -	23050104 - ANNIVERSARIE	71091 - SOCIAL PROTECTION	31944500 - State wide	345,600.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Procurement Of 100KVA Power Generating Set To	23010119 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	375,000.00	20,000,000.00	10,282,000.00	20,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	Purchase Of Security Equipment (Communication	23010128 - PURCHASE OF SECURITY	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	12,668,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	Data Capturing On Poor And Vulnarable People Across 44 LGAs By The	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	1,914,000.00	200,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	Purchase Of 2 No Of Buses For The Permanent Secretary And	23010108 - PURCHASE OF BUSES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	257,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Skills Acquisation/ Youth Empowerment	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	1,114,134,751.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Procurement Of Computers (10no.	23010113 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	6,978,520.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation - General	Conduct Regorous Capacity Building On Rapid ReSPond At Least 5	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	197,524,500.00	45,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
03100125100100 - Poverty Alleviation -	Development Of 5 Strategic Plan And Annual	23050101 - RESEARCH	71091 - SOCIAL PROTECTION	31944500 - State wide	1,078,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
03100126001300 - Poverty Alleviation - General	Development Of Businesscase For The Establishment Of The	23050101 - RESEARCH AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	1,302,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
07100126000200 - Gender - General	Empowerment program in 3 senatorial districts	23050104 - ANNIVERSARIE	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00

055400200100	Social Protection Agency											
Programme Code and Programme Description	**Project Description**	**Economic Code and**	**Function Code and**	**Location Code and**	**2024 Full Year Actuals**	**2025 Revised Budget**	**2025 Performance January to August**	**2026 Approved Budget**	**2026 Climate Change Mitigation**	**2026 Climate Change Adaptation**	**2026 Food Nutrition Tagging**	**2026 Social Protection**
Total					***0.00***	***120,000,000.00***	***0.00***	***1,661,000,000.00***	***15,000,000.00***	***0.00***	***0.00***	***0.00***

03100126001400 - Poverty Alleviation -	Purchase Of Office Furniture And Fittings	23010112 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
03100126001500 - Poverty Alleviation - General	Conduct Of Monitoring And Evaluation Of Social Protection Programmes	23050103 - MONITORING AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100126001600 - Poverty Alleviation -	Quaterly Conduct Of Social Protection	23050130 - EMPOWERME	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
03100126001700 - Poverty Alleviation - General	Purchase Of 6 No Of Computers, Printers, Photo Copying Machine	23010114 - PURCHASE OF COMPUTER	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100126001800 - Poverty Alleviation -	Setup Of Digital Systems For Beneficiary's	23050102 - COMPUTER	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
03100126001900 - Poverty Alleviation -	Provision Of Empowerment Programs	23050130 - EMPOWERME	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
03100126002000 - Poverty Alleviation -	Construction/Renovation Of Agency	23020101 - CONSTRUCTIO	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
03100126002100 - Poverty Alleviation - General	Review And Update Of State Social Protection Register Of Poor And	23050103 - MONITORING AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100126002200 - Poverty Alleviation - General	Conduct Of Conditional State Homegrown Feeding Programs For	23050110 - PROVISION OF EDUCATIONAL	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
03100126002300 - Poverty Alleviation - General	Development Of Integrated Social Protection Management	23050102 - COMPUTER SOFTWARE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
03100126002400 - Poverty Alleviation - General	Review And Update Of State Social Protection Policy And	23050102 - COMPUTER SOFTWARE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100126002500 - Poverty Alleviation -	Establishment Of Social Protection Training And	23050102 - COMPUTER	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100126002600 - Poverty Alleviation -	Pilot Digital Cash Transfer Systems (Hardware, PoS,	23010199 - PURCHASE OF	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
03100126002700 - Poverty Alleviation -	Renewable Energy Installations For Agency	23010101 - PURCHASE /	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00
03100126002800 - Poverty Alleviation - General	ICT Innovation Hub For Youth And Vulnerable Groups In Social	23020127 - CONSTRUCTIO N OF ICT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
03100126002900 - Poverty Alleviation - General	Commemoration Of The International day, Eradication Of Poverty, World Social Justice By Governments, NGOs.	23050104 - ANNIVERSARIE S/CELEBRATIO NS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
03100126003000 - Poverty Alleviation - General	Children prevention services (CPS): Drug abuse prevention and	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00
03100126003100 - Poverty Alleviation - General	Training, cash support and assistive devices for persons with disabilities	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00

03100126003200 - Poverty Alleviation - General	Youth skills acquisition and auto-mechanic training program for the poor and vulnerable	23050108 - SPECIAL INTERVENTION FUND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
03100126003300 - Poverty Alleviation - General	Cash grants/seed capital for the senior citizens and elderly persons across	23050108 - SPECIAL INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
03100126003400 - Poverty Alleviation -	Development of KASPA operational guidelines	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
03100126003500 - Poverty Alleviation -	Emergency response fund for the poor and	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
03100126003600 - Poverty Alleviation -	Digital literacy program for people with	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
03100126003700 - Poverty Alleviation -	Provision of Halthy Food for life for the poor and	23050108 - SPECIAL	71091 - SOCIAL PROTECTION	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00