

Ekiti State Government 2026 Approved Budget Summary

Item	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Opening Balance	19,135,819,593.81	70,003,536,831.06	33,574,233,808.29	
Recurrent Revenue	252,146,989,603.49	188,828,310,596.92	252,242,025,491.70	
11 - GOVERNMENT SHARE OF FAAC	221,077,009,651.82	131,423,966,622.73	206,786,293,245.04	
12 - Independent Revenue	31,069,979,951.67	57,404,343,974.19	45,455,732,246.66	
Recurrent Expenditure	192,061,570,488.61	151,034,470,750.58	221,872,839,071.84	286,530,000.00
21 - Personnel Cost	62,508,068,087.16	47,620,438,178.79	64,764,450,601.74	
22 - Other Recurrent Costs, of which:	129,553,502,401.45	103,414,032,571.79	157,108,388,470.10	286,530,000.00
Other Non Debt Recurrent	112,053,502,401.45	87,099,774,948.32	125,108,388,470.10	286,530,000.00
Debt Service	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	
Transfer to Capital Account	79,221,238,708.69	107,797,376,677.40	63,943,420,228.15	-286,530,000.00
Other Receipts	104,507,268,420.85	59,251,494,063.48	129,755,810,839.45	
13 - Aid And Grants	28,112,392,400.00	38,656,308,862.31	40,575,601,634.45	
14 - Capital Developmentfund (Cdf) Receipts	76,394,876,020.85	20,595,185,201.17	89,180,209,205.00	
23 - Capital Expenditure (Capital Expenditure)	183,728,507,129.54	82,905,784,361.43	193,699,231,067.60	7,042,289,108.21
Total Revenue (including OB)	375,790,077,618.15	318,083,341,491.46	415,572,070,139.44	
Total Expenditure	375,790,077,618.15	233,940,255,112.01	415,572,070,139.44	7,328,819,108.21
Closing Balance	0	84,143,086,379.45	-0.01	-7,328,819,108.21

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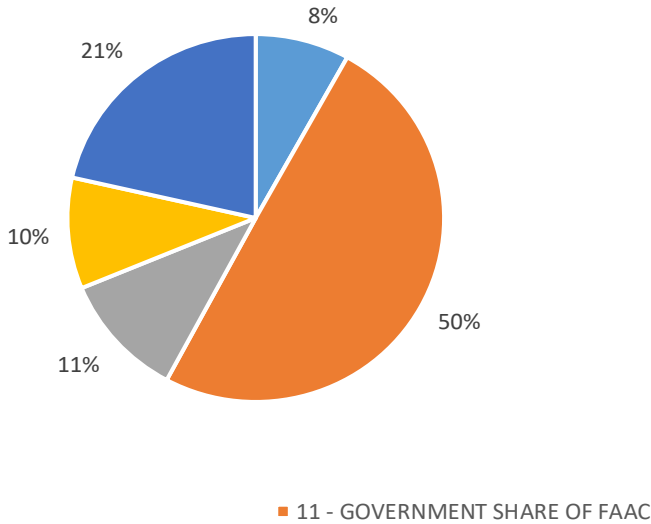
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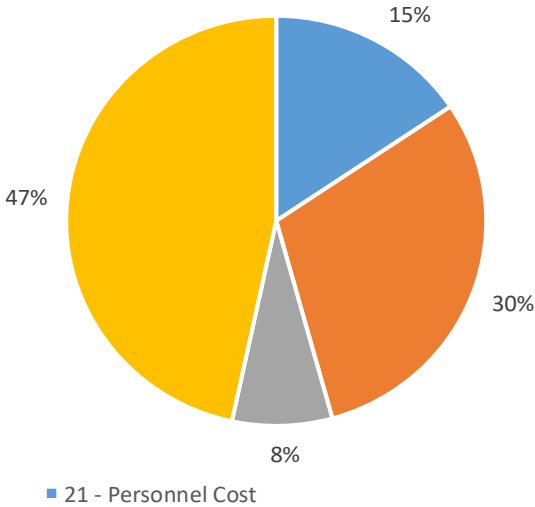
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Key Budget Metrics: Ekiti State 2026 Approved Budget

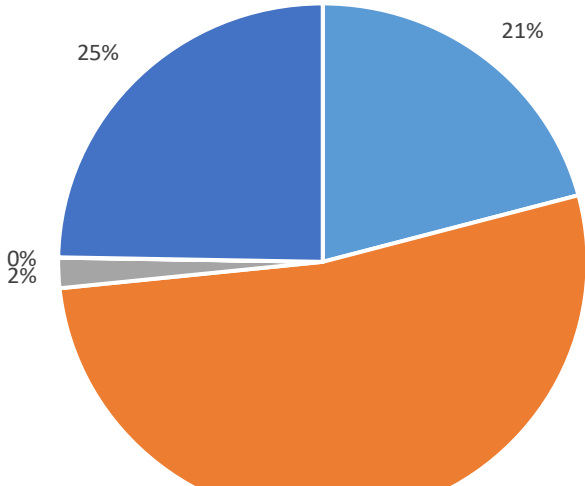
Revenue by Economic

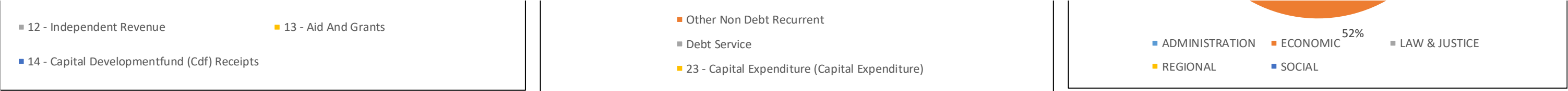


Expenditure by Economic



Expenditure Administrative Sector





Ekiti State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<i>Total Revenue</i>	<i>206,786,293,245.04</i>	<i>45,455,732,246.66</i>	<i>252,242,025,491.70</i>	<i>40,575,601,634.45</i>	<i>89,180,209,205.00</i>	<i>129,755,810,839.45</i>	<i>381,997,836,331.15</i>
010000000000	Administration Sector	-	212,942,221.10	212,942,221.10	-	-	-	212,942,221.10
011100000000	Governor's Office	-	87,024,170.61	87,024,170.61	-	-	-	87,024,170.61
011100400100	Ekiti State Sustainable Development Goals Office	-	500,000.00	500,000.00	-	-	-	500,000.00
011103700100	Muslim Pilgrims Welfare Board	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
011103800100	Christian Pilgrims Welfare Board	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
011100700100	Ekiti State Bureau of Public Procurement	-	58,000,000.00	58,000,000.00	-	-	-	58,000,000.00
011111300200	Pension Transition Arrangement Department	-	3,024,170.61	3,024,170.61	-	-	-	3,024,170.61
011110100100	Bureau of Special Projects	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
011111200100	General Adminsitration Department	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
011111200200	Petroleum Product Consumer Protection Agency	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
011111400500	Ekiti State Liaison Office, Lagos	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
011111900100	Ekiti State Bureau of Local Content	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
016100000000	Secretary to the State Government	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
016101300100	Cabinet and Special Services	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
011200000000	Ekiti State House of Assembly	-	7,718,050.49	7,718,050.49	-	-	-	7,718,050.49
011200300100	Ekiti State House of Assembly	-	5,600,000.00	5,600,000.00	-	-	-	5,600,000.00
011200400100	House of Assembly Service Commission	-	618,050.49	618,050.49	-	-	-	618,050.49
011200500100	Ekiti State Legislative Service Loans Board	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
012300000000	Ministry of Information	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
012300300100	Broadcasting Service of Ekiti State	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
012500000000	Head of Service	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012500600100	Office of Establishments and Service Matters	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
016200000000	Ministry of Capacity Development and Trainin	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
016200100100	Ministry of Capacity Development and Training	-	500,000.00	500,000.00	-	-	-	500,000.00
016200400100	Staff Development Centre	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
014000000000	Ekiti State Auditor General's Office	-	700,000.00	700,000.00	-	-	-	700,000.00
014000100100	Ekiti State Auditor General's Office	-	400,000.00	400,000.00	-	-	-	400,000.00
014000300100	Ekiti State Audit Service Commission	-	300,000.00	300,000.00	-	-	-	300,000.00
014700000000	Ekiti State Civil Service Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014700100100	Ekiti State Civil Service Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
020000000000	Economic Sector	206,786,293,245.04	27,256,611,133.95	234,042,904,378.99	33,201,530,000.00	85,097,267,000.00	118,298,797,000.00	352,341,701,378.99
021500000000	Ministry of Agriculture and Food Security	-	122,500,000.00	122,500,000.00	-	29,623,000,000.00	29,623,000,000.00	29,745,500,000.00
021500100100	Ministry of Agriculture and Food Security	-	80,000,000.00	80,000,000.00	-	29,623,000,000.00	29,623,000,000.00	29,703,000,000.00
021510200100	Agricultural Development Programme	-	500,000.00	500,000.00	-	-	-	500,000.00
021511000100	Fountain Agricultural Marketing Agency	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development	-	28,000,000.00	28,000,000.00	-	-	-	28,000,000.00
021511800100	Ekiti State Rural Access and Agricultural Marketing F	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000000000	Ministry of Finance	206,786,293,245.04	24,893,924,332.30	231,680,217,577.34	32,298,000,000.00	35,000,000,000.00	67,298,000,000.00	298,978,217,577.34
022000100100	Ministry of Finance	-	500,024.37	500,024.37	-	-	-	500,024.37
022000700100	Office of the Accountant General	206,786,293,245.04	45,000,000.00	206,831,293,245.04	32,298,000,000.00	35,000,000,000.00	67,298,000,000.00	274,129,293,245.04
022000800100	Ekiti State Internal Revenue Service	-	24,568,424,307.93	24,568,424,307.93	-	-	-	24,568,424,307.93
022000900100	Signage and Advertisement Agency	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
022001000100	Ekiti State Lotteries Commission	-	130,000,000.00	130,000,000.00	-	-	-	130,000,000.00
022200000000	Ministry of Trade, Investment, Industries and	-	173,102,794.85	173,102,794.85	-	10,474,267,000.00	10,474,267,000.00	10,647,369,794.85
022200100100	Ministry of Trade, Investment, Industries and Coope	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00

022200600100	Cooperative Department & Coop. College, Ijero Ekiti	-	1,492,146.24	1,492,146.24	-	-	-	1,492,146.24
022200900100	Knowledge Zone Projects Unit	-	-	-	-	10,474,267,000.00	10,474,267,000.00	10,474,267,000.00
022205200100	Ekiti State Development and Investment Promotion	-	100,000.00	100,000.00	-	-	-	100,000.00
022205400200	Ekiti State Enterprise Development Agency	-	1,510,648.61	1,510,648.61	-	-	-	1,510,648.61
022205500100	Ekiti State Mineral Resources Development Agency	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
022900000000	Ministry of Transportation	-	262,048,000.30	262,048,000.30	-	-	-	262,048,000.30
022900100100	Ministry of Transportation	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
022900200100	Ekiti State Traffic Management Agency	-	12,048,000.30	12,048,000.30	-	-	-	12,048,000.30
023600000000	Ministry of Arts, Culture and Creative Econom	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
023600100100	Ministry of Arts, Culture and Tourism Development	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
023600200100	Bureau of Tourism	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
023800000000	Ministry of Budget and Economic Planning	-	-	-	753,530,000.00	10,000,000,000.00	10,753,530,000.00	10,753,530,000.00
023800100100	Ministry of Budget and Economic Planning	-	-	-	753,530,000.00	10,000,000,000.00	10,753,530,000.00	10,753,530,000.00
025200000000	Ekiti State Water Cooperation	-	37,500,000.00	37,500,000.00	-	-	-	37,500,000.00
025200100100	Ekiti State Water Cooperation	-	32,500,000.00	32,500,000.00	-	-	-	32,500,000.00
025200100200	Ekiti State Small Towns and Rural Water Supply and	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
025300000000	Ministry of Physical Planning and Urban Deve	-	1,739,266,006.50	1,739,266,006.50	-	-	-	1,739,266,006.50
025300100100	Ministry of Physical Planning and Urban Development	-	200,266,006.50	200,266,006.50	-	-	-	200,266,006.50
025300200100	Ekiti State Housing Corporation	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
025300300200	Bureau of Land Services	-	1,200,000,000.00	1,200,000,000.00	-	-	-	1,200,000,000.00
025300300300	Geospatial Data Centre	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
025300400100	Office of Surveyor General	-	36,000,000.00	36,000,000.00	-	-	-	36,000,000.00
026300000000	Ministry of Infrastructure and Public Utilities	-	20,270,000.00	20,270,000.00	150,000,000.00	-	150,000,000.00	170,270,000.00
026300100100	Ministry of Infrastructure and Public Utilities	-	12,000,000.00	12,000,000.00	150,000,000.00	-	150,000,000.00	162,000,000.00
026300200100	Ekiti State Electricity Board	-	2,120,000.00	2,120,000.00	-	-	-	2,120,000.00
026300600100	Ekiti State Electricity Regulatory Bureau	-	1,150,000.00	1,150,000.00	-	-	-	1,150,000.00
026300900100	Ekiti State Water and Sanitation Regulatory Agency	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
030000000000	Law & Justice Sector	-	838,000,000.00	838,000,000.00	-	-	-	838,000,000.00
031800000000	Judicial Council	-	38,000,000.00	38,000,000.00	-	-	-	38,000,000.00
031800100100	The Judiciary	-	35,000,000.00	35,000,000.00	-	-	-	35,000,000.00
031801100100	Ekiti State Judicial Service Commission	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
031805200200	Ekiti State Customary Court of Appeal	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
032600000000	Ministry of Justice	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00
032600100100	Ministry of Justice	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00
050000000000	Social Sector	-	17,148,178,891.61	17,148,178,891.61	7,374,071,634.45	4,082,942,205.00	11,457,013,839.45	28,605,192,731.06
051300000000	Ministry of Youth	-	13,000,000.00	13,000,000.00	-	-	-	13,000,000.00
051300100100	Ministry of Youth Development	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
051305100100	Ekiti State Sport Commission	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
051400000000	Ministry of Women Affairs and Social Develop	-	7,500,000.00	7,500,000.00	2,000,000,000.00	-	2,000,000,000.00	2,007,500,000.00
051400100100	Ministry of Women Affairs and Social Development	-	7,500,000.00	7,500,000.00	2,000,000,000.00	-	2,000,000,000.00	2,007,500,000.00
051700000000	Ministry of Education	-	15,755,504,361.61	15,755,504,361.61	3,554,642,584.45	1,019,442,205.00	4,574,084,789.45	20,329,589,151.06
051700100100	Ministry of Education	-	150,000,000.00	150,000,000.00	-	1,019,442,205.00	1,019,442,205.00	1,169,442,205.00
051700200100	Ekiti State Libabry Board	-	500,000.00	500,000.00	-	-	-	500,000.00
051700300100	Education Trust Fund	-	1,800,000,000.00	1,800,000,000.00	-	-	-	1,800,000,000.00
051700400100	State Universal Basic Education Board (SUBEB)	-	15,000,000.00	15,000,000.00	3,554,642,584.45	-	3,554,642,584.45	3,569,642,584.45
051700500100	Agency for Adult and Non Formal Education	-	600,000.00	600,000.00	-	-	-	600,000.00
051702600100	School of Agriculture and Enterprise Agency	-	112,000.00	112,000.00	-	-	-	112,000.00
051702600200	Ekiti State University, Ado Ekiti	-	8,509,578,114.41	8,509,578,114.41	-	-	-	8,509,578,114.41
051702600300	Bamidele Olumilua University of Education, Science	-	4,025,786,000.00	4,025,786,000.00	-	-	-	4,025,786,000.00

051702600400	Ekiti State College Of Health Science and Technology	-	1,200,412,812.50	1,200,412,812.50	-	-	-	1,200,412,812.50
051702600500	Ekiti State Polytechnic, Isan Ekiti	-	50,065,434.70	50,065,434.70	-	-	-	50,065,434.70
051705300100	Ekiti State Board for Technical And Vocational Education	-	450,000.00	450,000.00	-	-	-	450,000.00
051705500100	Ekiti State Teaching Service Commission	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
052100000000	Ministry of Health and Human Services	-	1,119,174,530.00	1,119,174,530.00	1,819,429,050.00	-	1,819,429,050.00	2,938,603,580.00
052100100100	Ministry of Health and Human Services	-	12,000,000.00	12,000,000.00	1,011,000,000.00	-	1,011,000,000.00	1,023,000,000.00
052100200100	Ekiti State Health Insurance Scheme	-	-	-	600,000,000.00	-	600,000,000.00	600,000,000.00
052100300100	Primary Healthcare Development	-	-	-	208,429,050.00	-	208,429,050.00	208,429,050.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00
052110200100	Hospitals Management Board	-	300,174,530.00	300,174,530.00	-	-	-	300,174,530.00
052110400100	Ekiti State Drugs Health Supplies Management Agency	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
053500000000	Ministry of Environment	-	250,000,000.00	250,000,000.00	-	3,063,500,000.00	3,063,500,000.00	3,313,500,000.00
053500100100	Ministry of Environment	-	10,000,000.00	10,000,000.00	-	3,063,500,000.00	3,063,500,000.00	3,073,500,000.00
053501600100	State Environmental Protection Agency	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
053505300100	Ekiti State Waste Management Authourity	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
053505400100	Ekiti State Forestry Commission	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
055100000000	Ministry of Local Government Affairs	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
055100100100	Ministry of Local Government Affairs	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
056600000000	Ministry of Chieftaincy and Home Affairs	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
056600100100	Ministry of Chieftaincy and Home Affairs	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00

Ekiti State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>64,764,450,601.74</i>	<i>157,108,388,470.10</i>	<i>221,872,839,071.84</i>	<i>193,699,231,067.60</i>	<i>415,572,070,139.44</i>
010000000000	Administration Sector	23,745,998,403.90	38,085,167,916.65	61,831,166,320.55	24,807,079,110.98	86,638,245,431.53
011100000000	Governor's Office	15,149,215,239.48	29,413,023,765.79	44,562,239,005.27	14,699,366,445.87	59,261,605,451.14
011100100100	Ekiti State Governor's Office	307,168,749.19	25,008,703,765.79	25,315,872,514.98	2,000,000,000.00	27,315,872,514.98
011100100200	Deputy Governor's Office	95,048,689.54	300,000,000.00	395,048,689.54	28,000,000.00	423,048,689.54
011100200200	Special Adviser Corporate Sector Relations and Federal Relations	-	5,500,000.00	5,500,000.00	-	5,500,000.00
011100201400	Technical Adviser on Sports Development	-	-	-	1,270,000,000.00	1,270,000,000.00
011100201500	Special Adviser on Social Investment Programme	-	4,860,000.00	4,860,000.00	-	4,860,000.00
011100201900	Special Adviser on Capital Development Authourity	-	-	-	200,000,000.00	200,000,000.00
011100202000	Special Adviser on Ekiti State Mortgage Board	-	10,000,000.00	10,000,000.00	60,000,000.00	70,000,000.00
011100300100	Ekiti State Boundary Commission	35,773,490.28	6,000,000.00	41,773,490.28	5,000,000.00	46,773,490.28
011100300200	Boundary Technical Committee	-	2,500,000.00	2,500,000.00	-	2,500,000.00
011100400100	Ekiti State Sustainable Development Goals Office	45,835,332.34	18,000,000.00	63,835,332.34	50,000,000.00	113,835,332.34
011100400300	Conditional Grants Scheme (CGS) Unit	-	3,364,000.00	3,364,000.00	-	3,364,000.00
011100202400	Special Adviser on Human Capital Development	-	50,000,000.00	50,000,000.00	100,107,675.77	150,107,675.77
011103700100	Muslim Pilgrims Welfare Board	20,260,423.56	195,023,000.00	215,283,423.56	-	215,283,423.56
011103800100	Christian Pilgrims Welfare Board	25,284,972.86	195,023,000.00	220,307,972.86	5,000,000.00	225,307,972.86
011100600100	Ekiti State Emergency Management Agency	39,900,698.54	170,000,000.00	209,900,698.54	208,113,195.10	418,013,893.64
011100600200	Control Monitoring and Disaster Management Department	-	3,000,000.00	3,000,000.00	-	3,000,000.00
011100700100	Ekiti State Bureau of Public Procurement	124,292,057.71	72,000,000.00	196,292,057.71	520,000,000.00	716,292,057.71
011100700200	Supervision and Monitoring Unit for Projects	-	4,800,000.00	4,800,000.00	-	4,800,000.00
011100900100	Cordinating Units for National Council of Public Procurement	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011103300100	Ekiti State AIDS Control Agency	24,950,926.98	25,000,000.00	49,950,926.98	-	49,950,926.98
011101000100	Office of Transformation and Service Delivery	48,962,373.05	100,000,000.00	148,962,373.05	8,000,000.00	156,962,373.05
011101000200	Civil Service Transformation	-	5,000,000.00	5,000,000.00	-	5,000,000.00

011101000300	Tranformation Monitoring and Compliance	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011111300100	Ekiti State Pension Commission	732,950,475.58	55,000,000.00	787,950,475.58	111,145,575.00	899,096,050.58
011111300200	Pension Transition Arrangement Department	13,370,449,708.08	10,000,000.00	13,380,449,708.08	8,000,000.00	13,388,449,708.08
011111300300	Pension Department	-	2,450,000.00	2,450,000.00	-	2,450,000.00
011110100100	Bureau of Special Projects	-	30,100,000.00	30,100,000.00	1,000,000,000.00	1,030,100,000.00
011110500100	Office of the Chief Of Staff	-	2,500,800,000.00	2,500,800,000.00	7,180,000,000.00	9,680,800,000.00
011100202500	Office of the Chief Press Secretary	-	250,200,000.00	250,200,000.00	-	250,200,000.00
011111200100	General Adminsitration Department	214,055,666.57	200,000,000.00	414,055,666.57	1,850,000,000.00	2,264,055,666.57
011111200200	Petroleum Product Consumer Protection Agency	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011111200300	Utility Service Department	-	1,200,000.00	1,200,000.00	5,000,000.00	6,200,000.00
011111200400	Government Asset Unit	-	2,400,000.00	2,400,000.00	-	2,400,000.00
011111200700	Secretariat, Office of the Governor	-	36,000,000.00	36,000,000.00	-	36,000,000.00
011111200800	AUDA-NEPAD	-	700,000.00	700,000.00	-	700,000.00
011111400100	Ekiti State Liaison Office, Abuja	28,542,617.50	55,000,000.00	83,542,617.50	7,000,000.00	90,542,617.50
011111400500	Ekiti State Liaison Office, Lagos	35,739,057.70	14,400,000.00	50,139,057.70	14,000,000.00	64,139,057.70
011111400600	Ekiti State Liaison Office, Akure	-	1,800,000.00	1,800,000.00	-	1,800,000.00
011111500100	Open Governor Programme (OGP) Secretariat	-	3,000,000.00	3,000,000.00	-	3,000,000.00
011111700100	Director General Development Partnership	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011111900100	Ekiti State Bureau of Local Content	-	6,200,000.00	6,200,000.00	70,000,000.00	76,200,000.00
011112000100	Ekiti State Consumer Protection Commission	-	25,000,000.00	25,000,000.00	-	25,000,000.00
016100000000	Secretary to the State Government	4,996,739,739.84	1,189,234,800.00	6,185,974,539.84	1,035,000,000.00	7,220,974,539.84
016100100100	Secretary to the State Government	-	90,000,000.00	90,000,000.00	-	90,000,000.00
016101200100	Political and Economic Affairs Department	4,927,691,968.27	900,000,000.00	5,827,691,968.27	1,000,000,000.00	6,827,691,968.27
016101200200	Economic Department	-	1,250,000.00	1,250,000.00	-	1,250,000.00
016101200300	Political and Inter-Party Unit	-	81,000,000.00	81,000,000.00	-	81,000,000.00
016101200600	Nigeria Inter-Religious Council (NIREC) Office	-	3,500,000.00	3,500,000.00	-	3,500,000.00
016101200700	Parastatals Affair Department	-	11,400,000.00	11,400,000.00	5,000,000.00	16,400,000.00
016101300100	Cabinet and Special Services	69,047,771.57	83,000,000.00	152,047,771.57	30,000,000.00	182,047,771.57
016101300200	Safe City Surveliance Unit	-	12,000,000.00	12,000,000.00	-	12,000,000.00
016101300300	Ekiti State Security Trust Fund	-	4,800,000.00	4,800,000.00	-	4,800,000.00
016101300400	Maintenance Unit EXCO Chamber	-	2,284,800.00	2,284,800.00	-	2,284,800.00
011200000000	Ekiti State House of Assembly	2,130,000,000.00	6,275,016,270.86	8,405,016,270.86	7,727,360,000.00	16,132,376,270.86
011200300100	Ekiti State House of Assembly	2,130,000,000.00	5,764,500,000.00	7,894,500,000.00	7,160,120,000.00	15,054,620,000.00
011200400100	House of Assembly Service Commission	-	246,916,270.86	246,916,270.86	466,740,000.00	713,656,270.86
011200500100	Ekiti State Legislative Service Loans Board	-	263,600,000.00	263,600,000.00	100,500,000.00	364,100,000.00
012300000000	Ministry of Information	660,237,802.15	525,000,000.00	1,185,237,802.15	314,141,594.43	1,499,379,396.58
012300100100	Ministry of Information	209,500,737.48	325,000,000.00	534,500,737.48	120,629,364.26	655,130,101.74
012300300100	Broadcasting Service of Ekiti State	450,737,064.67	150,000,000.00	600,737,064.67	193,512,230.17	794,249,294.84
012300400100	Bureau of Civic Orientation	-	50,000,000.00	50,000,000.00	-	50,000,000.00
012500000000	Head of Service	168,023,774.30	153,380,000.00	321,403,774.30	648,250,000.00	969,653,774.30
012500100100	Head of Service	-	45,000,000.00	45,000,000.00	548,250,000.00	593,250,000.00
012500500100	Public Service Cordinating Unit	-	2,280,000.00	2,280,000.00	-	2,280,000.00
012500600100	Office of Establishments and Service Matters	168,023,774.30	40,000,000.00	208,023,774.30	100,000,000.00	308,023,774.30
012500600200	Establishment and Management Services	-	3,600,000.00	3,600,000.00	-	3,600,000.00
012500600300	Staff Matters and Industrial Relations	-	3,600,000.00	3,600,000.00	-	3,600,000.00
012500600400	Labour and Industrial Relation	-	50,000,000.00	50,000,000.00	-	50,000,000.00
012500600500	Public Service Games Office	-	1,200,000.00	1,200,000.00	-	1,200,000.00
012500600600	Peer Review Secretariat	-	3,600,000.00	3,600,000.00	-	3,600,000.00
012500600700	Staff Housing Loan Board	-	1,200,000.00	1,200,000.00	-	1,200,000.00

012500600800	Nigeria Legion	-	2,900,000.00	2,900,000.00	-	2,900,000.00
016200000000	Ministry of Capacity Development and Trainin	52,665,192.29	83,400,000.00	136,065,192.29	90,000,000.00	226,065,192.29
016200100100	Ministry of Capacity Development and Training	52,665,192.29	80,000,000.00	132,665,192.29	90,000,000.00	222,665,192.29
016200300100	Training and Man Power Department	-	1,200,000.00	1,200,000.00	-	1,200,000.00
016200400100	Staff Development Centre	-	2,200,000.00	2,200,000.00	-	2,200,000.00
014000000000	Ekiti State Auditor General's Office	328,273,591.51	356,863,080.00	685,136,671.51	187,961,070.68	873,097,742.19
014000100100	Ekiti State Auditor General's Office	229,070,224.37	140,023,080.00	369,093,304.37	61,686,450.84	430,779,755.21
014000100200	Pension and Gratuities Department	-	670,000.00	670,000.00	-	670,000.00
014000100300	Government Account Management Units	-	670,000.00	670,000.00	-	670,000.00
014000100400	Auditing of Secondary Schools in Ekiti	-	4,100,000.00	4,100,000.00	-	4,100,000.00
014000100500	Monitoring and Special Audit Department	-	1,400,000.00	1,400,000.00	-	1,400,000.00
014000300100	Ekiti State Audit Service Commission	8,853,682.72	90,000,000.00	98,853,682.72	100,143,484.98	198,997,167.70
014000200100	Auditor General for Local Governments	90,349,684.42	120,000,000.00	210,349,684.42	26,131,134.86	236,480,819.28
014500000000	Public Complaint Commission/Ombudsman	-	3,250,000.00	3,250,000.00	-	3,250,000.00
014500100100	Public Complaint Commission	-	3,250,000.00	3,250,000.00	-	3,250,000.00
014700000000	Ekiti State Civil Service Commission	73,760,690.78	36,000,000.00	109,760,690.78	5,000,000.00	114,760,690.78
014700100100	Ekiti State Civil Service Commission	73,760,690.78	30,000,000.00	103,760,690.78	5,000,000.00	108,760,690.78
014700100200	Personnel Department	-	3,000,000.00	3,000,000.00	-	3,000,000.00
014700100300	Appointment Department	-	3,000,000.00	3,000,000.00	-	3,000,000.00
014800000000	Ekiti State Independence Electoral Commissio	187,082,373.55	35,000,000.00	222,082,373.55	80,000,000.00	302,082,373.55
014800100100	Ekiti State Independent Electoral Commission	187,082,373.55	35,000,000.00	222,082,373.55	80,000,000.00	302,082,373.55
016500000000	Ministry of Special Duties	-	15,000,000.00	15,000,000.00	20,000,000.00	35,000,000.00
016500100100	Ministry of Special Duties	-	15,000,000.00	15,000,000.00	20,000,000.00	35,000,000.00
020000000000	Economic Sector	7,322,036,229.70	69,949,080,001.69	77,271,116,231.39	140,985,183,820.39	218,256,300,051.78
021500000000	Ministry of Agriculture and Food Security	1,313,609,160.25	332,575,000.00	1,646,184,160.25	38,712,400,000.00	40,358,584,160.25
021500100100	Ministry of Agriculture and Food Security	895,266,334.56	100,000,000.00	995,266,334.56	12,000,000,000.00	12,995,266,334.56
021510200100	Agricultural Development Programme	312,548,902.73	15,000,000.00	327,548,902.73	500,000,000.00	827,548,902.73
021511000100	Fountain Agricultural Marketing Agency	59,745,771.58	4,200,000.00	63,945,771.58	200,000,000.00	263,945,771.58
021511600100	FADAMA Project	-	5,000,000.00	5,000,000.00	500,000,000.00	505,000,000.00
021511700100	Farm Settlement and Peasant Farmer Development	46,048,151.38	8,000,000.00	54,048,151.38	500,000,000.00	554,048,151.38
021511800100	Ekiti State Rural Access and Agricultural Marketing F	-	6,075,000.00	6,075,000.00	12,000,000,000.00	12,006,075,000.00
021512000100	Livestock Productivity and Resilence Suppport (L-PR	-	-	-	11,212,500,000.00	11,212,500,000.00
021512200100	Ekiti State Rural Access Road Authourity (EKRARA)	-	50,000,000.00	50,000,000.00	1,500,000,000.00	1,550,000,000.00
021512300100	Ekiti State Roads Fund (ESRF)	-	144,300,000.00	144,300,000.00	299,900,000.00	444,200,000.00
022000000000	Ministry of Finance	2,325,277,221.24	60,817,945,875.79	63,143,223,097.03	1,104,194,270.84	64,247,417,367.87
022000100100	Ministry of Finance	147,220,075.56	20,204,252,481.69	20,351,472,557.25	166,541,240.71	20,518,013,797.96
022000100200	State Revenue and Investment	-	2,500,000.00	2,500,000.00	-	2,500,000.00
022000100300	Fiscal Committee Secretariat	-	18,000,000.00	18,000,000.00	-	18,000,000.00
022000100400	Expenditure Department	-	8,400,000.00	8,400,000.00	-	8,400,000.00
022000100500	State Finance Department	-	6,000,000.00	6,000,000.00	-	6,000,000.00
022000100600	State Wide Revenue Committee	-	5,600,000.00	5,600,000.00	-	5,600,000.00
022000100700	State Fiscal Efficiency Unit	-	3,600,000.00	3,600,000.00	-	3,600,000.00
022000100800	Committee of Public Finances	-	3,500,000.00	3,500,000.00	-	3,500,000.00
022000100900	SABER Unit	-	3,500,000.00	3,500,000.00	-	3,500,000.00
022000200100	Debt Management Office	-	3,600,000.00	3,600,000.00	-	3,600,000.00
022000700100	Office of the Accountant General	2,081,475,616.04	34,500,000,000.00	36,581,475,616.04	108,191,361.18	36,689,666,977.22
022000700200	Main Accounts Department	-	4,800,000.00	4,800,000.00	-	4,800,000.00
022000700300	IPSAS Implemetation Units	-	3,000,000.00	3,000,000.00	-	3,000,000.00
022000700400	Central Pay Office	-	4,000,000.00	4,000,000.00	-	4,000,000.00

022000700500	Management Services Department	-	4,200,000.00	4,200,000.00	-	4,200,000.00
022000700600	Treasury Single Accounts Implementation Unit	-	5,400,000.00	5,400,000.00	-	5,400,000.00
022000700700	Funds Management	-	4,200,000.00	4,200,000.00	-	4,200,000.00
022000700800	State Integrated Financial Management	-	4,200,000.00	4,200,000.00	-	4,200,000.00
022000700900	Projects Financial Management Units	-	3,000,000.00	3,000,000.00	-	3,000,000.00
022000701100	Central Internal Audit	52,473,719.28	46,000,000.00	98,473,719.28	6,520,235.36	104,993,954.64
022000800100	Ekiti State Internal Revenue Service	18,869,072.74	5,861,693,394.10	5,880,562,466.84	547,007,017.77	6,427,569,484.61
022000900100	Signage and Advertisement Agency	25,238,737.62	45,500,000.00	70,738,737.62	8,204,885.09	78,943,622.71
022001000100	Ekiti State Lotteries Commission	-	30,000,000.00	30,000,000.00	27,479,530.73	57,479,530.73
022005600100	Nigerian Civil Defence Corps	-	12,000,000.00	12,000,000.00	-	12,000,000.00
022005700100	Bureau of Assets Management	-	25,000,000.00	25,000,000.00	240,250,000.00	265,250,000.00
022005800100	Financial Reporting Management Centre	-	6,000,000.00	6,000,000.00	-	6,000,000.00
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	520,267,245.08	137,700,000.00	657,967,245.08	6,589,279,442.61	7,247,246,687.69
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	440,637,903.36	60,000,000.00	500,637,903.36	3,000,000,000.00	3,500,637,903.36
022200100200	Steering Committee on Social Investment	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022200100300	Ekiti State Export Promotion Council	-	1,000,000.00	1,000,000.00	-	1,000,000.00
022200100400	Public Private Partnership Unit	-	900,000.00	900,000.00	-	900,000.00
022200600100	Cooperative Department & Coop. College, Ijero Ekiti	-	6,000,000.00	6,000,000.00	-	6,000,000.00
022200900100	Knowledge Zone Projects Unit	-	3,100,000.00	3,100,000.00	608,119,639.77	611,219,639.77
022201000100	Monitoring And Supervision of Cooperative Societies	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022201800100	State Cooperative Advisory Board	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022205200100	Ekiti State Development and Investment Promotion	-	50,000,000.00	50,000,000.00	214,970,114.30	264,970,114.30
022205300100	Ekiti State Community and Social Development Agency	-	-	-	2,000,000,000.00	2,000,000,000.00
022205400100	Ekiti State Microfinance and Enterprise Development	35,957,228.86	3,400,000.00	39,357,228.86	577,082,012.77	616,439,241.63
022205400200	Ekiti State Enterprise Development Agency	-	1,900,000.00	1,900,000.00	-	1,900,000.00
022205500100	Ekiti State Mineral Resources Development Agency	43,672,112.86	5,000,000.00	48,672,112.86	189,107,675.77	237,779,788.63
022205500200	Mineral Resources and Environmental Committee Unit	-	2,800,000.00	2,800,000.00	-	2,800,000.00
022700000000	Ministry of Employment and Wealth Creation	63,708,184.10	27,650,000.00	91,358,184.10	672,311,424.10	763,669,608.20
022700100100	Ministry of Employment and Wealth Creation	39,333,509.47	22,000,000.00	61,333,509.47	323,608,061.14	384,941,570.61
022700100200	Ekiti State Social Security Scheme	-	2,000,000.00	2,000,000.00	-	2,000,000.00
022700100300	Ekiti State Employment Automation Centre	-	1,250,000.00	1,250,000.00	-	1,250,000.00
022700200100	Job Creation and Employment Agency	24,374,674.63	2,400,000.00	26,774,674.63	348,703,362.96	375,478,037.59
023400000000	Ministry of Works	666,236,656.87	26,200,000.00	692,436,656.87	58,872,591,759.13	59,565,028,416.00
023400100100	Ministry of Works	666,236,656.87	25,000,000.00	691,236,656.87	58,872,591,759.13	59,563,828,416.00
023400100200	Planning Reseach and Statistics	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022900000000	Ministry of Transportation	170,573,951.65	1,599,732,000.00	1,770,305,951.65	6,440,000,000.00	8,210,305,951.65
022900100100	Ministry of Transportation	20,000,000.00	1,550,232,000.00	1,570,232,000.00	4,580,000,000.00	6,150,232,000.00
022900200100	Ekiti State Traffic Management Agency	77,939,069.28	25,000,000.00	102,939,069.28	100,000,000.00	202,939,069.28
022900300100	Ekiti State Public Works Corporation	72,634,882.37	12,000,000.00	84,634,882.37	1,760,000,000.00	1,844,634,882.37
022900500100	Department of Public Transportation	-	2,000,000.00	2,000,000.00	-	2,000,000.00
022900600100	Ekiti State International Cargo Airport	-	4,500,000.00	4,500,000.00	-	4,500,000.00
022900700100	Vehicle Inspection Office	-	6,000,000.00	6,000,000.00	-	6,000,000.00
023600000000	Ministry of Arts, Culture and Creative Economy	213,414,395.30	203,000,000.00	416,414,395.30	2,474,906,005.90	2,891,320,401.20
023600100100	Ministry of Arts, Culture and Tourism Development	191,299,145.16	150,000,000.00	341,299,145.16	2,000,000,000.00	2,341,299,145.16
023600100200	Council for Art and Culture Unit	-	3,000,000.00	3,000,000.00	-	3,000,000.00
023600200100	Bureau of Tourism	22,115,250.14	50,000,000.00	72,115,250.14	474,906,005.90	547,021,256.04
023800000000	Ministry of Budget and Economic Planning	274,237,448.26	1,716,955,125.90	1,991,192,574.16	8,912,066,879.94	10,903,259,454.10
023800100100	Ministry of Budget and Economic Planning	187,428,275.72	678,463,614.78	865,891,890.50	8,649,625,923.56	9,515,517,814.06
023800100200	Multi-Lateral Relations Department	-	1,280,000.00	1,280,000.00	-	1,280,000.00

023800100300	Project Evaluation Committee	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023800100400	Economic Development Council	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023800100500	Development Planning & Strategy Committee	-	640,000.00	640,000.00	-	640,000.00
023800100600	Budget Department	-	4,000,000.00	4,000,000.00	-	4,000,000.00
023800100700	Budget Monitoring Committee	-	4,000,000.00	4,000,000.00	-	4,000,000.00
023800100800	State Projects Monitoring & Evaluation	-	1,500,000.00	1,500,000.00	-	1,500,000.00
023800100900	Sustainable IGR Committee	-	3,400,000.00	3,400,000.00	-	3,400,000.00
023800101000	Development Partners & Aids Coordinating Secretariat	-	1,000,000.00	1,000,000.00	-	1,000,000.00
023800101100	Medium Term Expenditure Framework Secretariat	-	2,083,778.81	2,083,778.81	-	2,083,778.81
023800101200	State Committee on Food and Nutrition	-	251,000,000.00	251,000,000.00	-	251,000,000.00
023800101300	Budget Tracking and Automation Unit	-	1,000,000.00	1,000,000.00	-	1,000,000.00
023800101400	Home Grown Programme School Feeding Office	-	3,000,000.00	3,000,000.00	-	3,000,000.00
023800101500	Ekiti State National Cash Transfer Office	-	71,270,275.00	71,270,275.00	-	71,270,275.00
023800101600	National Social Safety Net Programme (NASSP) Office	-	3,000,000.00	3,000,000.00	-	3,000,000.00
023800101700	Interface with Allied Body on Fiscal Strategy Paper/Report	-	2,560,000.00	2,560,000.00	-	2,560,000.00
023800101800	Ekiti State N-Power Office	-	1,300,000.00	1,300,000.00	-	1,300,000.00
023800101900	Budget Reconciliation Committee	-	1,000,000.00	1,000,000.00	-	1,000,000.00
023800102000	NCOA Platform Development Unit	-	2,500,000.00	2,500,000.00	-	2,500,000.00
023800102100	Ekiti State Secretariat on National Economic Council	-	4,000,000.00	4,000,000.00	-	4,000,000.00
023800102200	Inter-Ministerial Project Monitoring Task Force	-	1,280,000.00	1,280,000.00	-	1,280,000.00
023800102300	Automated Project Monitoring Information System	-	1,000,000.00	1,000,000.00	-	1,000,000.00
023800102400	Project Monitoring Committee	-	2,560,000.00	2,560,000.00	-	2,560,000.00
023800102600	State CARES Coordinating Units (SCCU)	-	80,016,000.00	80,016,000.00	-	80,016,000.00
023800102500	Ministry Department and Agency (MDAs) Coordinating Unit	-	167,621,457.31	167,621,457.31	-	167,621,457.31
023800102700	State Operations Coordinating Unit (SOCU)	-	700,000.00	700,000.00	-	700,000.00
023800102800	Activities of Joint Planning Board (JPB)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023800103200	Steering Committee on National Social Safety Net Programme	-	2,900,000.00	2,900,000.00	-	2,900,000.00
023800103000	Economic Management Team	-	5,480,000.00	5,480,000.00	-	5,480,000.00
023800200100	State Bureau of Statistics	86,809,172.54	400,000,000.00	486,809,172.54	-	486,809,172.54
023800300100	Ekiti State Social Investment Coordinating Agency	-	11,000,000.00	11,000,000.00	262,440,956.38	273,440,956.38
025000000000	Fiscal Responsibility Commission	34,589,386.37	40,070,000.00	74,659,386.37	-	74,659,386.37
025000100100	Fiscal Responsibility Commission	34,589,386.37	37,070,000.00	71,659,386.37	-	71,659,386.37
025000100200	Monitoring and Evaluation (Fiscal Responsibility Commission)	-	3,000,000.00	3,000,000.00	-	3,000,000.00
025200000000	Ekiti State Water Corporation	545,355,223.80	601,000,000.00	1,146,355,223.80	8,300,000,000.00	9,446,355,223.80
025200100100	Ekiti State Water Corporation	467,309,612.30	541,000,000.00	1,008,309,612.30	2,000,000,000.00	3,008,309,612.30
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation	78,045,611.50	60,000,000.00	138,045,611.50	6,300,000,000.00	6,438,045,611.50
025300000000	Ministry of Physical Planning and Urban Development	641,931,415.54	223,460,000.00	865,391,415.54	3,848,434,037.87	4,713,825,453.41
025300100100	Ministry of Physical Planning and Urban Development	197,714,669.45	48,000,000.00	245,714,669.45	222,415,807.87	468,130,477.32
025300100200	Planning Permit Agency	-	2,400,000.00	2,400,000.00	-	2,400,000.00
025300100300	Physical Planning and Development Matters	-	2,400,000.00	2,400,000.00	-	2,400,000.00
025300100400	Deeds Registry	-	1,200,000.00	1,200,000.00	-	1,200,000.00
025300100500	Development/Building Control Department	-	6,000,000.00	6,000,000.00	-	6,000,000.00
025300200100	Ekiti State Housing Corporation	193,922,278.39	35,000,000.00	228,922,278.39	300,000,000.00	528,922,278.39
025300300100	Urban Renewal Agency	26,230,102.01	10,210,000.00	36,440,102.01	450,000,000.00	486,440,102.01
025300300200	Bureau of Land Services	146,686,973.39	100,000,000.00	246,686,973.39	1,766,018,230.00	2,012,705,203.39
025300300300	Geospatial Data Centre	-	5,000,000.00	5,000,000.00	1,000,000,000.00	1,005,000,000.00
025300400100	Office of Surveyor General	77,377,392.30	12,000,000.00	89,377,392.30	110,000,000.00	199,377,392.30
025300400200	Control Monitoring and Field Charting	-	1,250,000.00	1,250,000.00	-	1,250,000.00
026300000000	Ministry of Infrastructure and Public Utilities	475,063,718.76	3,940,792,000.00	4,415,855,718.76	3,099,000,000.00	7,514,855,718.76

026300100100	Ministry of Infrastructure and Public Utilities	274,623,701.81	45,000,000.00	319,623,701.81	650,000,000.00	969,623,701.81
026300100400	Water Supply, Sanitation and Hygiene Dept	-	10,062,000.00	10,062,000.00	-	10,062,000.00
026300200100	Ekiti State Electricity Board	200,440,016.95	3,800,000,000.00	4,000,440,016.95	2,160,000,000.00	6,160,440,016.95
026300200300	Ekiti State office of Energy Matters	-	5,130,000.00	5,130,000.00	-	5,130,000.00
026300600100	Ekiti State Electricity Regulatory Bureau	-	17,100,000.00	17,100,000.00	16,000,000.00	33,100,000.00
026300700100	Ekiti State Fire Services	-	45,000,000.00	45,000,000.00	-	45,000,000.00
026300800100	Transmission Company of Nigeria Projects (TCN)	-	8,500,000.00	8,500,000.00	16,000,000.00	24,500,000.00
026300900100	Ekiti State Water and Sanitation Regulatory Agency	-	10,000,000.00	10,000,000.00	257,000,000.00	267,000,000.00
022800000000	Ministry of Innovation, Science and Technology	77,772,222.48	282,000,000.00	359,772,222.48	1,960,000,000.00	2,319,772,222.48
022800100100	Ministry of Innovation, Science and Technology	-	82,000,000.00	82,000,000.00	1,600,000,000.00	1,682,000,000.00
022800200100	Bureau of Information, Communication & Technology	77,772,222.48	200,000,000.00	277,772,222.48	360,000,000.00	637,772,222.48
030000000000	Law & Justice Sector	446,947,422.21	6,060,286,762.93	6,507,234,185.14	1,350,350,887.99	7,857,585,073.13
031800000000	Judicial Council	-	5,354,686,762.93	5,354,686,762.93	1,140,140,869.00	6,494,827,631.93
031800100100	The Judiciary	-	3,200,000,000.00	3,200,000,000.00	490,000,000.00	3,690,000,000.00
031801100100	Ekiti State Judicial Service Commission	-	700,000,000.00	700,000,000.00	300,140,215.00	1,000,140,215.00
031805200200	Ekiti State Customary Court of Appeal	-	1,454,686,762.93	1,454,686,762.93	350,000,654.00	1,804,687,416.93
032600000000	Ministry of Justice	446,947,422.21	705,600,000.00	1,152,547,422.21	210,210,018.99	1,362,757,441.20
032600100100	Ministry of Justice	429,111,150.55	480,000,000.00	909,111,150.55	125,146,056.90	1,034,257,207.45
032600100200	Ekiti State Citizen's Right Unit	-	2,400,000.00	2,400,000.00	-	2,400,000.00
032600200100	Ekiti State Law Reform Commission	-	203,200,000.00	203,200,000.00	36,257,000.09	239,457,000.09
032600300100	Office of Public Defender	17,836,271.66	20,000,000.00	37,836,271.66	48,806,962.00	86,643,233.66
040000000000	Regional	37,571,295.26	55,935,000.00	93,506,295.26	-	93,506,295.26
046400000000	Ministry of Regional and Inter-Governmental Affairs	37,571,295.26	55,935,000.00	93,506,295.26	-	93,506,295.26
046400100100	Ministry of Regional and Inter-Governmental Affairs	37,571,295.26	10,000,000.00	47,571,295.26	-	47,571,295.26
046400200100	Serve EKS Steeting Committee	-	635,000.00	635,000.00	-	635,000.00
046400200200	Serve EKS	-	1,300,000.00	1,300,000.00	-	1,300,000.00
046400300100	DAWN Commission Unit	-	40,000,000.00	40,000,000.00	-	40,000,000.00
046400400100	Inter-Governmental And Integration Affairs Department	-	4,000,000.00	4,000,000.00	-	4,000,000.00
050000000000	Social Sector	33,211,897,250.67	42,957,918,788.83	76,169,816,039.50	26,556,617,248.24	102,726,433,287.74
051300000000	Ministry of Youth	216,798,000.84	464,000,000.00	680,798,000.84	2,102,310,174.14	2,783,108,174.98
051300100100	Ministry of Youth Development	63,381,692.11	150,000,000.00	213,381,692.11	272,310,174.14	485,691,866.25
051300200100	Youth Development Department	-	1,700,000.00	1,700,000.00	-	1,700,000.00
051305100100	Ekiti State Sport Commission	153,416,308.73	144,300,000.00	297,716,308.73	1,830,000,000.00	2,127,716,308.73
051305200100	Ekiti State United Football Club	-	72,000,000.00	72,000,000.00	-	72,000,000.00
051305300100	Ekiti State Queen Football Club	-	96,000,000.00	96,000,000.00	-	96,000,000.00
051400000000	Ministry of Women Affairs and Social Development	280,294,442.26	2,037,540,000.00	2,317,834,442.26	1,797,677,255.31	4,115,511,697.57
051400100100	Ministry of Women Affairs and Social Development	218,068,371.24	1,590,600,000.00	1,808,668,371.24	1,157,648,284.57	2,966,316,655.81
051400100200	Women Development Centre	-	6,000,000.00	6,000,000.00	-	6,000,000.00
051400100300	State Child's Right Implementation	-	2,500,000.00	2,500,000.00	-	2,500,000.00
051400100400	Government Pupils in Children Home Nur/Pry	-	1,900,000.00	1,900,000.00	-	1,900,000.00
051400100500	Sexual Assulted Centre (SAC)	-	6,000,000.00	6,000,000.00	-	6,000,000.00
051400700100	Nigeria for Women Projects	-	330,540,000.00	330,540,000.00	220,000,000.00	550,540,000.00
051400800100	Office of Special Education and Social Inclusion	62,226,071.02	100,000,000.00	162,226,071.02	420,028,970.74	582,255,041.76
051700000000	Ministry of Education	25,641,127,077.05	29,670,403,792.11	55,311,530,869.16	12,127,233,170.63	67,438,764,039.79
051700100100	Ministry of Education	1,539,333,502.70	2,489,135,634.00	4,028,469,136.70	3,000,948,001.71	7,029,417,138.41
051700100200	Monitoring of Public Schools	-	6,000,000.00	6,000,000.00	-	6,000,000.00
051700100300	Monitoring of Technical Colleges	-	1,800,000.00	1,800,000.00	-	1,800,000.00
051700200100	Ekiti State Libabry Board	43,306,445.50	20,000,000.00	63,306,445.50	100,000,000.00	163,306,445.50
051700300100	Education Trust Fund	37,365,752.80	4,850,534.34	42,216,287.14	55,000,000.00	97,216,287.14

051700400100	State Universal Basic Education Board (SUBEB)	1,019,605,084.39	40,000,000.00	1,059,605,084.39	7,109,285,168.92	8,168,890,253.31
051700400200	SUBEB Staff Housing Loans Board	-	1,300,000.00	1,300,000.00	-	1,300,000.00
051700100800	Adolescent Girls Initiative for learning and Empower	-	-	-	30,000,000.00	30,000,000.00
051700500100	Agency for Adult and Non Formal Education	65,539,737.62	40,000,000.00	105,539,737.62	45,000,000.00	150,539,737.62
051702600100	School of Agriculture and Enterprise Agency	28,331,088.24	37,000,000.00	65,331,088.24	80,000,000.00	145,331,088.24
051702600200	Ekiti State University, Ado Ekiti	-	14,583,428,456.53	14,583,428,456.53	100,000,000.00	14,683,428,456.53
051702600300	Bamidele Olumilua University of Education, Science	-	8,152,902,627.20	8,152,902,627.20	100,000,000.00	8,252,902,627.20
051702600400	Ekiti State College Of Health Science and Technolog	-	2,308,984,105.34	2,308,984,105.34	150,000,000.00	2,458,984,105.34
051702600500	Ekiti State Polytechnic, Isan Ekiti	-	1,555,067,434.70	1,555,067,434.70	500,000,000.00	2,055,067,434.70
051705300100	Ekiti State Board for Technical And Vocational Educa	391,213,700.11	85,000,000.00	476,213,700.11	742,000,000.00	1,218,213,700.11
051705400100	Ekiti State Scholarship Board	23,424,348.28	305,000,000.00	328,424,348.28	15,000,000.00	343,424,348.28
051705500100	Ekiti State Teaching Service Commission	22,493,007,417.41	35,000,000.00	22,528,007,417.41	100,000,000.00	22,628,007,417.41
051705500200	Office of the Tutor General (Ekiti Central Senatorial	-	1,245,000.00	1,245,000.00	-	1,245,000.00
051705500300	Office of the Tutor General (Ekiti South Senatorial D	-	1,245,000.00	1,245,000.00	-	1,245,000.00
051705500400	Office of the Tutor General (Ekiti North Senatorial D	-	1,245,000.00	1,245,000.00	-	1,245,000.00
051705600100	Teaching Service Commision Loans Board	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052100000000	Ministry of Health and Human Services	6,084,122,011.95	9,095,069,996.72	15,179,192,008.67	4,472,728,758.71	19,651,920,767.38
052100100100	Ministry of Health and Human Services	550,536,060.05	593,000,000.00	1,143,536,060.05	3,834,898,490.16	4,978,434,550.21
052100100200	Maintenance of Health Data Bank Unit	-	2,000,000.00	2,000,000.00	-	2,000,000.00
052100200100	Ekiti State Health Insurance Scheme	50,807,520.10	1,163,540,000.00	1,214,347,520.10	107,867,090.32	1,322,214,610.42
052100200200	Ekiti State Health Insurance Scheme Committee Me	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052100300100	Primary Healthcare Development	253,891,805.23	250,000,000.00	503,891,805.23	68,522,186.60	572,413,991.83
052100300200	Monitoring of Health Centre	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	-	6,876,929,996.72	6,876,929,996.72	357,864,122.44	7,234,794,119.16
052110200100	Hospitals Management Board	5,173,829,137.87	200,000,000.00	5,373,829,137.87	55,682,369.16	5,429,511,507.03
052110200200	Medical Mission	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052110400100	Ekiti State Drugs Health Supplies Management Ager	55,057,488.70	6,000,000.00	61,057,488.70	47,894,500.03	108,951,988.73
053500000000	Ministry of Environment	731,646,921.25	1,557,005,000.00	2,288,651,921.25	4,516,667,888.44	6,805,319,809.69
053500100100	Ministry of Environment	306,845,441.92	165,000,000.00	471,845,441.92	50,000,000.00	521,845,441.92
053500100200	Monthly Sanitation Exercise	-	28,205,000.00	28,205,000.00	-	28,205,000.00
053501600100	State Environmental Protection Agency	40,791,119.35	30,000,000.00	70,791,119.35	406,981,112.17	477,772,231.52
053501600200	Ekiti State Green Economy and Environment Matters	-	12,000,000.00	12,000,000.00	592,452,780.41	604,452,780.41
053501600300	Ekiti State Nigeria Erosion and Watershed Managem	-	800,000,000.00	800,000,000.00	2,728,500,000.00	3,528,500,000.00
053505300100	Ekiti State Waste Management Authourity	128,154,625.03	500,000,000.00	628,154,625.03	688,679,170.61	1,316,833,795.64
053505400100	Ekiti State Forestry Commission	255,855,734.95	20,000,000.00	275,855,734.95	50,054,825.25	325,910,560.20
053505400200	Monitoring and Task Force on Forestry Activities	-	1,800,000.00	1,800,000.00	-	1,800,000.00
055100000000	Ministry of Local Government Affairs	124,131,570.29	15,000,000.00	139,131,570.29	35,000,001.01	174,131,571.30
055100100100	Ministry of Local Government Affairs	124,131,570.29	15,000,000.00	139,131,570.29	35,000,001.01	174,131,571.30
056600000000	Ministry of Chieftaincy and Home Affairs	54,375,538.85	100,100,000.00	154,475,538.85	5,000,000.00	159,475,538.85
056600100100	Ministry of Chieftaincy and Home Affairs	54,375,538.85	15,100,000.00	69,475,538.85	5,000,000.00	74,475,538.85
056600200100	Ekiti State Council of Obas	-	85,000,000.00	85,000,000.00	-	85,000,000.00
057000000000	Ministry of Rural and Community Developmen	79,401,688.18	18,800,000.00	98,201,688.18	1,500,000,000.00	1,598,201,688.18
057000100100	Ministry of Rural and Community Development	79,401,688.18	14,000,000.00	93,401,688.18	1,500,000,000.00	1,593,401,688.18
057000200100	Community Development	-	2,400,000.00	2,400,000.00	-	2,400,000.00
057000300100	Rural Development	-	2,400,000.00	2,400,000.00	-	2,400,000.00

Ekiti State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Revenue	<u>356,654,258,024.34</u>	<u>248,079,804,660.40</u>	<u>381,997,836,331.15</u>	<u>-</u>
010000000000	Administration Sector	875,600,000.00	125,640,460.05	212,942,221.10	-
011100000000	Governor's Office	175,500,000.00	48,593,773.60	87,024,170.61	-
011100400100	Ekiti State Sustainable Development Goals Office	500,000.00	-	500,000.00	-
011103700100	Muslim Pilgrims Welfare Board	500,000.00	990,000.00	1,500,000.00	-
011103800100	Christian Pilgrims Welfare Board	5,000,000.00	350,000.00	1,500,000.00	-
011100700100	Ekiti State Bureau of Public Procurement	11,500,000.00	33,764,000.00	58,000,000.00	-
011111300200	Pension Transition Arrangement Department	500,000.00	2,206,500.00	3,024,170.61	-
011110100100	Bureau of Special Projects	-	8,250,000.00	12,000,000.00	-
011111200100	General Adminsitration Department	150,000,000.00	1,054,000.00	3,500,000.00	-
011111200200	Petroleum Product Consumer Protection Agency	1,500,000.00	585,000.00	1,000,000.00	-
011111400500	Ekiti State Liaison Office, Lagos	3,000,000.00	1,143,273.60	3,000,000.00	-
011111900100	Ekiti State Bureau of Local Content	3,000,000.00	251,000.00	3,000,000.00	-
016100000000	Secretary to the State Government	-	900,500.00	1,000,000.00	-
016101300100	Cabinet and Special Services	-	900,500.00	1,000,000.00	-
011200000000	Ekiti State House of Assembly	131,900,000.00	293,000.00	7,718,050.49	-
011200300100	Ekiti State House of Assembly	1,500,000.00	-	5,600,000.00	-
011200400100	House of Assembly Service Commission	130,000,000.00	28,000.00	618,050.49	-
011200500100	Ekiti State Legislative Service Loans Board	400,000.00	265,000.00	1,500,000.00	-
012300000000	Ministry of Information	176,500,000.00	73,879,286.45	110,000,000.00	-
012300100100	Ministry of Information	66,500,000.00	-	-	-
012300300100	Broadcasting Service of Ekiti State	110,000,000.00	73,879,286.45	110,000,000.00	-
012500000000	Head of Service	5,000,000.00	493,700.00	3,000,000.00	-
012500600100	Office of Establishments and Service Matters	5,000,000.00	493,700.00	3,000,000.00	-
016200000000	Ministry of Capacity Development and Training	1,500,000.00	992,700.00	1,500,000.00	-
016200100100	Ministry of Capacity Development and Training	1,500,000.00	297,700.00	500,000.00	-
016200400100	Staff Development Centre	-	695,000.00	1,000,000.00	-
014000000000	Ekiti State Auditor General's Office	210,200,000.00	320,000.00	700,000.00	-
014000100100	Ekiti State Auditor General's Office	-	320,000.00	400,000.00	-
014000300100	Ekiti State Audit Service Commission	210,000,000.00	-	300,000.00	-
014000200100	Auditor General for Local Governments	200,000.00	-	-	-
014700000000	Ekiti State Civil Service Commission	175,000,000.00	167,500.00	2,000,000.00	-
014700100100	Ekiti State Civil Service Commission	175,000,000.00	167,500.00	2,000,000.00	-
020000000000	Economic Sector	330,478,735,933.10	224,652,330,792.26	352,341,701,378.99	-
021500000000	Ministry of Agriculture and Food Security	38,675,011,466.24	13,696,328,262.00	29,745,500,000.00	-
021500100100	Ministry of Agriculture and Food Security	38,637,861,175.70	13,673,340,052.00	29,703,000,000.00	-
021510200100	Agricultural Development Programme	13,500,290.54	147,200.00	500,000.00	-
021511000100	Fountain Agricultural Marketing Agency	3,500,000.00	2,911,010.00	4,000,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Programm	20,000,000.00	19,930,000.00	28,000,000.00	-
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RA	150,000.00	-	10,000,000.00	-
022000000000	Ministry of Finance	288,834,613,026.49	208,906,290,101.54	298,978,217,577.34	-
022000100100	Ministry of Finance	58,864,048.75	22,500.00	500,024.37	-
022000700100	Office of the Accountant General	276,852,009,651.82	188,390,948,113.41	274,129,293,245.04	-
022000800100	Ekiti State Internal Revenue Service	11,913,589,325.92	20,289,553,864.22	24,568,424,307.93	-
022000900100	Signage and Advertisement Agency	10,000,000.00	91,717,200.00	150,000,000.00	-

022001000100	Ekiti State Lotteries Commission	150,000.00	134,048,423.91	130,000,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	1,808,315,523.29	505,355,682.17	10,647,369,794.85	-
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	60,000,000.00	68,431,630.00	100,000,000.00	-
022200600100	Cooperative Department & Coop. College, Ijero Ekiti	-	230,000.00	1,492,146.24	-
022200900100	Knowledge Zone Projects Unit	127,202,437.34	436,694,052.17	10,474,267,000.00	-
022205200100	Ekiti State Development and Investment Promotion Agency	5,202,437.34	-	100,000.00	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	1,601,510,648.61	-	-	-
022205400200	Ekiti State Enterprise Development Agency	-	-	1,510,648.61	-
022205500100	Ekiti State Mineral Resources Development Agency	14,400,000.00	-	70,000,000.00	-
022700000000	Ministry of Employment and Wealth Creation	1,000,000.00	-	-	-
022700100100	Ministry of Employment and Wealth Creation	1,000,000.00	-	-	-
023400000000	Ministry of Works	130,000,000.00	46,990,600.00	-	-
023400100100	Ministry of Works	130,000,000.00	46,990,600.00	-	-
022900000000	Ministry of Transportation	5,380,243.73	171,710,570.00	262,048,000.30	-
022900100100	Ministry of Transportation	-	163,768,250.00	250,000,000.00	-
022900200100	Ekiti State Traffic Management Agency	5,380,243.73	7,942,320.00	12,048,000.30	-
023600000000	Ministry of Arts, Culture and Creative Economic	197,120,000.00	230,874,581.31	8,000,000.00	-
023600100100	Ministry of Arts, Culture and Tourism Development	4,120,000.00	5,695,750.00	3,000,000.00	-
023600200100	Bureau of Tourism	193,000,000.00	225,178,831.31	5,000,000.00	-
023800000000	Ministry of Budget and Economic Planning	79,963,350.00	210,689,195.59	10,753,530,000.00	-
023800100100	Ministry of Budget and Economic Planning	79,963,350.00	210,689,195.59	10,753,530,000.00	-
025200000000	Ekiti State Water Cooperation	38,200,000.00	58,664,038.65	37,500,000.00	-
025200100100	Ekiti State Water Cooperation	33,700,000.00	24,984,038.65	32,500,000.00	-
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation	4,500,000.00	33,680,000.00	5,000,000.00	-
025300000000	Ministry of Physical Planning and Urban Development	388,382,323.35	803,361,920.84	1,739,266,006.50	-
025300100100	Ministry of Physical Planning and Urban Development	170,266,006.50	148,799,155.31	200,266,006.50	-
025300200100	Ekiti State Housing Corporation	-	-	300,000,000.00	-
025300300100	Urban Renewal Agency	3,024,170.61	-	-	-
025300300200	Bureau of Land Services	191,092,146.24	626,749,077.13	1,200,000,000.00	-
025300300300	Geospatial Data Centre	-	-	3,000,000.00	-
025300400100	Office of Surveyor General	24,000,000.00	27,813,688.40	36,000,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	320,750,000.00	22,065,840.16	170,270,000.00	-
026300100100	Ministry of Infrastructure and Public Utilities	309,000,000.00	10,190,700.00	162,000,000.00	-
026300200100	Ekiti State Electricity Board	8,000,000.00	4,202,530.55	2,120,000.00	-
026300600100	Ekiti State Electricity Regulatory Bureau	1,750,000.00	1,766,000.00	1,150,000.00	-
026300900100	Ekiti State Water and Sanitation Regulatory Agency	2,000,000.00	5,906,609.61	5,000,000.00	-
030000000000	Law & Justice Sector	802,500,000.00	744,890,603.45	838,000,000.00	-
031800000000	Judicial Council	2,500,000.00	39,313,716.24	38,000,000.00	-
031800100100	The Judiciary	-	36,723,152.61	35,000,000.00	-
031801100100	Ekiti State Judicial Service Commission	1,000,000.00	416,500.00	1,000,000.00	-
031805200200	Ekiti State Customary Court of Appeal	1,500,000.00	2,174,063.63	2,000,000.00	-
032600000000	Ministry of Justice	800,000,000.00	705,576,887.21	800,000,000.00	-
032600100100	Ministry of Justice	800,000,000.00	705,576,887.21	800,000,000.00	-
050000000000	Social Sector	24,497,422,091.24	22,556,942,804.64	28,605,192,731.06	-
051300000000	Ministry of Youth	15,000,000.00	8,906,869.09	13,000,000.00	-
051300100100	Ministry of Youth Development	1,000,000.00	6,984,769.09	10,000,000.00	-
051300200100	Youth Development Department	6,000,000.00	-	-	-
051305100100	Ekiti State Sport Commission	8,000,000.00	1,922,100.00	3,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	800,600,000.00	6,337,220.00	2,007,500,000.00	-

051400100100	Ministry of Women Affairs and Social Development	800,600,000.00	6,337,220.00	2,007,500,000.00	-
051700000000	Ministry of Education	18,130,800,895.00	19,158,025,157.78	20,329,589,151.06	-
051700100100	Ministry of Education	1,398,677,070.49	123,415,120.00	1,169,442,205.00	-
051700200100	Ekiti State Libabry Board	100,000,000.00	38,981,669.44	500,000.00	-
051700300100	Education Trust Fund	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	-
051700400100	State Universal Basic Education Board (SUBEB)	3,832,700,000.00	3,500,100,000.00	3,569,642,584.45	-
051700500100	Agency for Adult and Non Formal Education	600,000.00	440,000.00	600,000.00	-
051702600100	School of Agriculture and Enterprise Agency	112,000.00	22,600,100.00	112,000.00	-
051702600200	Ekiti State University, Ado Ekiti	8,509,578,114.41	8,591,987,252.51	8,509,578,114.41	-
051702600300	Bamidele Olumilua University of Education, Science and Techn	2,326,114,374.00	4,293,406,235.12	4,025,786,000.00	-
051702600400	Ekiti State College Of Health Science and Technology, Ijero Ek	462,719,336.10	787,726,923.86	1,200,412,812.50	-
051702600500	Ekiti State Polytechnic, Isan Ekiti	-	-	50,065,434.70	-
051705300100	Ekiti State Board for Technical And Vocational Education	300,000.00	400,000.00	450,000.00	-
051705500100	Ekiti State Teaching Service Commission	-	-	3,000,000.00	-
052100000000	Ministry of Health and Human Services	1,845,429,050.00	3,253,250,183.07	2,938,603,580.00	-
052100100100	Ministry of Health and Human Services	125,000,000.00	1,861,612,012.00	1,023,000,000.00	-
052100200100	Ekiti State Health Insurance Scheme	720,000,000.00	498,368,928.77	600,000,000.00	-
052100300100	Primary Healthcare Development	228,429,050.00	118,383,945.00	208,429,050.00	-
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	550,000,000.00	521,538,759.75	800,000,000.00	-
052110200100	Hospitals Management Board	200,000,000.00	247,952,424.20	300,174,530.00	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSDN	22,000,000.00	5,394,113.35	7,000,000.00	-
053500000000	Ministry of Environment	3,689,092,146.24	130,423,374.70	3,313,500,000.00	-
053500100100	Ministry of Environment	3,508,000,000.00	9,006,100.00	3,073,500,000.00	-
053501600100	State Environmental Protection Agency	30,000,000.00	16,657,702.42	30,000,000.00	-
053505300100	Ekiti State Waste Management Authourity	61,092,146.24	6,648,959.78	100,000,000.00	-
053505400100	Ekiti State Forestry Commission	90,000,000.00	98,110,612.50	110,000,000.00	-
055100000000	Ministry of Local Government Affairs	16,500,000.00	-	1,500,000.00	-
055100100100	Ministry of Local Government Affairs	16,500,000.00	-	1,500,000.00	-
056600000000	Ministry of Chieftaincy and Home Affairs	-	-	1,500,000.00	-
056600100100	Ministry of Chieftaincy and Home Affairs	-	-	1,500,000.00	-

Ekiti State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Recurrent Revenue</i>	<i>252,146,989,603.49</i>	<i>188,828,310,596.92</i>	<i>252,242,025,491.70</i>	<i>-</i>
010000000000	Administration Sector	875,600,000.00	125,640,460.05	212,942,221.10	-
011100000000	Governor's Office	175,500,000.00	48,593,773.60	87,024,170.61	-
011100400100	Ekiti State Sustainable Development Goals Office	500,000.00	-	500,000.00	-
011103700100	Muslim Pilgrims Welfare Board	500,000.00	990,000.00	1,500,000.00	-
011103800100	Christian Pilgrims Welfare Board	5,000,000.00	350,000.00	1,500,000.00	-
011100700100	Ekiti State Bureau of Public Procurement	11,500,000.00	33,764,000.00	58,000,000.00	-
011111300200	Pension Transition Arrangement Department	500,000.00	2,206,500.00	3,024,170.61	-
011110100100	Bureau of Special Projects	-	8,250,000.00	12,000,000.00	-
011111200100	General Adminsitration Department	150,000,000.00	1,054,000.00	3,500,000.00	-
011111200200	Petroleum Product Consumer Protection Agency	1,500,000.00	585,000.00	1,000,000.00	-
011111400500	Ekiti State Liaison Office, Lagos	3,000,000.00	1,143,273.60	3,000,000.00	-
011111900100	Ekiti State Bureau of Local Content	3,000,000.00	251,000.00	3,000,000.00	-
016100000000	Secretary to the State Government	-	900,500.00	1,000,000.00	-
016101300100	Cabinet and Special Services	-	900,500.00	1,000,000.00	-

011200000000	Ekiti State House of Assembly	131,900,000.00	293,000.00	7,718,050.49	-
011200300100	Ekiti State House of Assembly	1,500,000.00	-	5,600,000.00	-
011200400100	House of Assembly Service Commission	130,000,000.00	28,000.00	618,050.49	-
011200500100	Ekiti State Legislative Service Loans Board	400,000.00	265,000.00	1,500,000.00	-
012300000000	Ministry of Information	176,500,000.00	73,879,286.45	110,000,000.00	-
012300100100	Ministry of Information	66,500,000.00	-	-	-
012300300100	Broadcasting Service of Ekiti State	110,000,000.00	73,879,286.45	110,000,000.00	-
012500000000	Head of Service	5,000,000.00	493,700.00	3,000,000.00	-
012500600100	Office of Establishments and Service Matters	5,000,000.00	493,700.00	3,000,000.00	-
016200000000	Ministry of Capacity Development and Training	1,500,000.00	992,700.00	1,500,000.00	-
016200100100	Ministry of Capacity Development and Training	1,500,000.00	297,700.00	500,000.00	-
016200400100	Staff Development Centre	-	695,000.00	1,000,000.00	-
014000000000	Ekiti State Auditor General's Office	210,200,000.00	320,000.00	700,000.00	-
014000100100	Ekiti State Auditor General's Office	-	320,000.00	400,000.00	-
014000300100	Ekiti State Audit Service Commission	210,000,000.00	-	300,000.00	-
014000200100	Auditor General for Local Governments	200,000.00	-	-	-
014700000000	Ekiti State Civil Service Commission	175,000,000.00	167,500.00	2,000,000.00	-
014700100100	Ekiti State Civil Service Commission	175,000,000.00	167,500.00	2,000,000.00	-
020000000000	Economic Sector	236,049,625,582.25	171,392,566,739.55	234,042,904,378.99	-
021500000000	Ministry of Agriculture and Food Security	124,864,465.39	80,644,710.00	122,500,000.00	-
021500100100	Ministry of Agriculture and Food Security	87,714,174.85	57,656,500.00	80,000,000.00	-
021510200100	Agricultural Development Programme	13,500,290.54	147,200.00	500,000.00	-
021511000100	Fountain Agricultural Marketing Agency	3,500,000.00	2,911,010.00	4,000,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Programm	20,000,000.00	19,930,000.00	28,000,000.00	-
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RA	150,000.00	-	10,000,000.00	-
022000000000	Ministry of Finance	235,059,613,026.49	169,909,592,848.59	231,680,217,577.34	-
022000100100	Ministry of Finance	58,864,048.75	22,500.00	500,024.37	-
022000700100	Office of the Accountant General	223,077,009,651.82	149,394,250,860.46	206,831,293,245.04	-
022000800100	Ekiti State Internal Revenue Service	11,913,589,325.92	20,289,553,864.22	24,568,424,307.93	-
022000900100	Signage and Advertisement Agency	10,000,000.00	91,717,200.00	150,000,000.00	-
022001000100	Ekiti State Lotteries Commission	150,000.00	134,048,423.91	130,000,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Coopera	83,315,523.29	68,661,630.00	173,102,794.85	-
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	60,000,000.00	68,431,630.00	100,000,000.00	-
022200600100	Cooperative Department & Coop. College, Ijero Ekiti	-	230,000.00	1,492,146.24	-
022200900100	Knowledge Zone Projects Unit	2,202,437.34	-	-	-
022205200100	Ekiti State Development and Investment Promotion Agency	5,202,437.34	-	100,000.00	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	1,510,648.61	-	-	-
022205400200	Ekiti State Enterprise Development Agency	-	-	1,510,648.61	-
022205500100	Ekiti State Mineral Resources Development Agency	14,400,000.00	-	70,000,000.00	-
022700000000	Ministry of Employment and Wealth Creation	1,000,000.00	-	-	-
022700100100	Ministry of Employment and Wealth Creation	1,000,000.00	-	-	-
023400000000	Ministry of Works	130,000,000.00	46,990,600.00	-	-
023400100100	Ministry of Works	130,000,000.00	46,990,600.00	-	-
022900000000	Ministry of Transportation	5,380,243.73	171,710,570.00	262,048,000.30	-
022900100100	Ministry of Transportation	-	163,768,250.00	250,000,000.00	-
022900200100	Ekiti State Traffic Management Agency	5,380,243.73	7,942,320.00	12,048,000.30	-
023600000000	Ministry of Arts, Culture and Creative Economic	197,120,000.00	230,874,581.31	8,000,000.00	-
023600100100	Ministry of Arts, Culture and Tourism Development	4,120,000.00	5,695,750.00	3,000,000.00	-
023600200100	Bureau of Tourism	193,000,000.00	225,178,831.31	5,000,000.00	-

025200000000	Ekiti State Water Cooperation	38,200,000.00	58,664,038.65	37,500,000.00	-
025200100100	Ekiti State Water Cooperation	33,700,000.00	24,984,038.65	32,500,000.00	-
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation	4,500,000.00	33,680,000.00	5,000,000.00	-
025300000000	Ministry of Physical Planning and Urban Development	388,382,323.35	803,361,920.84	1,739,266,006.50	-
025300100100	Ministry of Physical Planning and Urban Development	170,266,006.50	148,799,155.31	200,266,006.50	-
025300200100	Ekiti State Housing Corporation	-	-	300,000,000.00	-
025300300100	Urban Renewal Agency	3,024,170.61	-	-	-
025300300200	Bureau of Land Services	191,092,146.24	626,749,077.13	1,200,000,000.00	-
025300300300	Geospatial Data Centre	-	-	3,000,000.00	-
025300400100	Office of Surveyor General	24,000,000.00	27,813,688.40	36,000,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	21,750,000.00	22,065,840.16	20,270,000.00	-
026300100100	Ministry of Infrastructure and Public Utilities	10,000,000.00	10,190,700.00	12,000,000.00	-
026300200100	Ekiti State Electricity Board	8,000,000.00	4,202,530.55	2,120,000.00	-
026300600100	Ekiti State Electricity Regulatory Bureau	1,750,000.00	1,766,000.00	1,150,000.00	-
026300900100	Ekiti State Water and Sanitation Regulatory Agency	2,000,000.00	5,906,609.61	5,000,000.00	-
030000000000	Law & Justice Sector	802,500,000.00	744,890,603.45	838,000,000.00	-
031800000000	Judicial Council	2,500,000.00	39,313,716.24	38,000,000.00	-
031800100100	The Judiciary	-	36,723,152.61	35,000,000.00	-
031801100100	Ekiti State Judicial Service Commission	1,000,000.00	416,500.00	1,000,000.00	-
031805200200	Ekiti State Customary Court of Appeal	1,500,000.00	2,174,063.63	2,000,000.00	-
032600000000	Ministry of Justice	800,000,000.00	705,576,887.21	800,000,000.00	-
032600100100	Ministry of Justice	800,000,000.00	705,576,887.21	800,000,000.00	-
050000000000	Social Sector	14,419,264,021.24	16,565,212,793.87	17,148,178,891.61	-
051300000000	Ministry of Youth	15,000,000.00	8,906,869.09	13,000,000.00	-
051300100100	Ministry of Youth Development	1,000,000.00	6,984,769.09	10,000,000.00	-
051300200100	Youth Development Department	6,000,000.00	-	-	-
051305100100	Ekiti State Sport Commission	8,000,000.00	1,922,100.00	3,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	600,000.00	5,790,800.00	7,500,000.00	-
051400100100	Ministry of Women Affairs and Social Development	600,000.00	5,790,800.00	7,500,000.00	-
051700000000	Ministry of Education	13,411,071,875.00	15,638,582,952.78	15,755,504,361.61	-
051700100100	Ministry of Education	178,948,050.49	103,972,915.00	150,000,000.00	-
051700200100	Ekiti State Libabry Board	100,000,000.00	38,981,669.44	500,000.00	-
051700300100	Education Trust Fund	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	-
051700400100	State Universal Basic Education Board (SUBEB)	332,700,000.00	100,000.00	15,000,000.00	-
051700500100	Agency for Adult and Non Formal Education	600,000.00	440,000.00	600,000.00	-
051702600100	School of Agriculture and Enterprise Agency	112,000.00	22,600,100.00	112,000.00	-
051702600200	Ekiti State University, Ado Ekiti	8,509,578,114.41	8,591,987,252.51	8,509,578,114.41	-
051702600300	Bamidele Olumilua University of Education, Science and Techn	2,326,114,374.00	4,293,406,235.12	4,025,786,000.00	-
051702600400	Ekiti State College Of Health Science and Technology, Ijero Ek	462,719,336.10	787,726,923.86	1,200,412,812.50	-
051702600500	Ekiti State Polytechnic, Isan Ekiti	-	-	50,065,434.70	-
051705300100	Ekiti State Board for Technical And Vocational Education	300,000.00	400,000.00	450,000.00	-
051705500100	Ekiti State Teaching Service Commission	-	-	3,000,000.00	-
052100000000	Ministry of Health and Human Services	787,000,000.00	781,508,797.30	1,119,174,530.00	-
052100100100	Ministry of Health and Human Services	15,000,000.00	6,623,500.00	12,000,000.00	-
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	550,000,000.00	521,538,759.75	800,000,000.00	-
052110200100	Hospitals Management Board	200,000,000.00	247,952,424.20	300,174,530.00	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSDN	22,000,000.00	5,394,113.35	7,000,000.00	-
053500000000	Ministry of Environment	189,092,146.24	130,423,374.70	250,000,000.00	-
053500100100	Ministry of Environment	8,000,000.00	9,006,100.00	10,000,000.00	-

053501600100	State Environmental Protection Agency	30,000,000.00	16,657,702.42	30,000,000.00	-
053505300100	Ekiti State Waste Management Authourity	61,092,146.24	6,648,959.78	100,000,000.00	-
053505400100	Ekiti State Forestry Commission	90,000,000.00	98,110,612.50	110,000,000.00	-
055100000000	Ministry of Local Government Affairs	16,500,000.00	-	1,500,000.00	-
055100100100	Ministry of Local Government Affairs	16,500,000.00	-	1,500,000.00	-
056600000000	Ministry of Chieftaincy and Home Affairs	-	-	1,500,000.00	-
056600100100	Ministry of Chieftaincy and Home Affairs	-	-	1,500,000.00	-

Ekiti State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Receipts</i>	<i>104,507,268,420.85</i>	<i>59,251,494,063.48</i>	<i>129,755,810,839.45</i>	<i>-</i>
020000000000	Economic Sector	94,429,110,350.85	53,259,764,052.71	118,298,797,000.00	-
021500000000	Ministry of Agriculture and Food Security	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	-
021500100100	Ministry of Agriculture and Food Security	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	-
022000000000	Ministry of Finance	53,775,000,000.00	38,996,697,252.95	67,298,000,000.00	-
022000700100	Office of the Accountant General	53,775,000,000.00	38,996,697,252.95	67,298,000,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Cooperat	1,725,000,000.00	436,694,052.17	10,474,267,000.00	-
022200900100	Knowledge Zone Projects Unit	125,000,000.00	436,694,052.17	10,474,267,000.00	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	1,600,000,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	79,963,350.00	210,689,195.59	10,753,530,000.00	-
023800100100	Ministry of Budget and Economic Planning	79,963,350.00	210,689,195.59	10,753,530,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	299,000,000.00	-	150,000,000.00	-
026300100100	Ministry of Infrastructure and Public Utilities	299,000,000.00	-	150,000,000.00	-
050000000000	Social Sector	10,078,158,070.00	5,991,730,010.77	11,457,013,839.45	-
051400000000	Ministry of Women Affairs and Social Development	800,000,000.00	546,420.00	2,000,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	800,000,000.00	546,420.00	2,000,000,000.00	-
051700000000	Ministry of Education	4,719,729,020.00	3,519,442,205.00	4,574,084,789.45	-
051700100100	Ministry of Education	1,219,729,020.00	19,442,205.00	1,019,442,205.00	-
051700400100	State Universal Basic Education Board (SUBEB)	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	-
052100000000	Ministry of Health and Human Services	1,058,429,050.00	2,471,741,385.77	1,819,429,050.00	-
052100100100	Ministry of Health and Human Services	110,000,000.00	1,854,988,512.00	1,011,000,000.00	-
052100200100	Ekiti State Health Insurance Scheme	720,000,000.00	498,368,928.77	600,000,000.00	-
052100300100	Primary Healthcare Development	228,429,050.00	118,383,945.00	208,429,050.00	-
053500000000	Ministry of Environment	3,500,000,000.00	-	3,063,500,000.00	-
053500100100	Ministry of Environment	3,500,000,000.00	-	3,063,500,000.00	-

Ekiti State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	<i>Revenue</i>	<i>356,654,258,024.34</i>	<i>248,079,804,660.40</i>	<i>381,997,836,331.15</i>	<i>-</i>
11	<i>GOVERNMENT SHARE OF FAAC</i>	<i>221,077,009,651.82</i>	<i>131,423,966,622.73</i>	<i>206,786,293,245.04</i>	<i>-</i>
1101	GOVERNMENT SHARE OF FAAC	221,077,009,651.82	131,423,966,622.73	206,786,293,245.04	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	113,227,089,797.16	46,614,099,567.85	60,524,328,653.82	-
11010101	Statutory Allocation	113,227,089,797.16	46,614,099,567.85	60,524,328,653.82	-
110102	STATE GOVERNMENT SHARE OF VAT	54,923,862,414.79	58,192,205,602.45	80,101,820,588.58	-
11010201	Share Of VAT	54,923,862,414.79	58,192,205,602.45	80,101,820,588.58	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	52,926,057,439.87	26,617,661,452.43	66,160,144,002.64	-
11010301	Excess Crude	2,000,000,000.00	1,704,307,116.51	3,000,000,000.00	-
11010303	Exchange Gain	24,926,057,439.87	3,898,820,763.60	5,502,564,633.17	-

11010304	Ecological Fund	9,000,000,000.00	1,017,532,201.10	2,602,613,216.73	-
11010305	Electronic Money Transfer Levy (EMTL)	15,000,000,000.00	-	2,054,966,152.74	-
11010306	FOREX Equalisation Mineral	-	-	3,000,000,000.00	-
11010308	Solid Mineral	2,000,000,000.00	1,361,699,202.61	1,000,000,000.00	-
11010399	Other FAAC Distributions	-	18,635,302,168.61	49,000,000,000.00	-
12	Independent Revenue	31,069,979,951.67	57,404,343,974.19	45,455,732,246.66	-
1201	Tax Revenue	11,248,589,325.92	19,798,042,865.72	20,850,300,000.00	-
120101	Personal Taxes	7,900,000,000.00	13,760,852,061.82	16,999,300,000.00	-
12010101	Personal Taxes	7,500,000,000.00	12,821,162,565.31	15,699,300,000.00	-
12010112	Direct Assessment	400,000,000.00	939,689,496.51	1,300,000,000.00	-
120103	OTHER TAXES	3,348,589,325.92	6,037,190,803.90	3,851,000,000.00	-
12010301	Capital Gain Tax	10,000,000.00	1,504,277.22	1,000,000.00	-
12010302	Tax Audit	300,000,000.00	465,481,957.48	1,000,000,000.00	-
12010303	Stamp Duties	5,000,000.00	15,040,000.00	200,000,000.00	-
12010304	Withholding Tax	1,600,000,000.00	986,007,261.59	1,550,000,000.00	-
12010305	Development Tax/Levy	1,433,589,325.92	4,569,157,307.61	1,100,000,000.00	-
1202	Non-Tax Revenue	19,821,390,625.75	37,606,301,108.47	24,605,432,246.66	-
120201	Licences - General	567,840,000.00	311,862,787.20	580,300,000.00	-
12020115	Cattle Dealer Licenses	32,700,000.00	1,666,000.00	1,600,000.00	-
12020119	Fishing Permits	5,000,000.00	3,411,500.00	500,000.00	-
12020126	Tractor Hiring Services	500,000.00	60,000.00	200,000.00	-
12020127	Bolehole Drilling Licenses	-	-	-	-
12020131	Motor Vehicle License	400,000,000.00	235,897,937.20	400,000,000.00	-
12020132	Drivers' Licenses	100,000,000.00	61,371,100.00	150,000,000.00	-
12020133	Patent Medicine & Drug Stores Licenses	-	-	1,000,000.00	-
12020134	Private Schools Licenses	2,140,000.00	-	10,000,000.00	-
12020143	Sawmill Licences	8,000,000.00	4,465,350.00	6,000,000.00	-
12020144	Power Chain Licences	3,500,000.00	2,674,900.00	6,000,000.00	-
12020145	Hammer Registration/Renewal	15,000,000.00	2,316,000.00	4,000,000.00	-
12020153	Store Keeper Licence	1,000,000.00	-	1,000,000.00	-
120204	Fees - General	12,791,935,913.30	15,615,742,369.28	19,388,660,827.11	-
12020401	Court Fees	1,500,000.00	35,419,816.24	27,000,000.00	-
12020402	Vehicle Inspection/Motor Vehicle Examination Fees	-	163,768,250.00	162,000,000.00	-
12020403	Examinations Documents Contract Tender Fees	150,000,000.00	110,100.00	2,500,000.00	-
12020404	Renewal Of Private Vocational Institutions Fees	20,000.00	-	100,000.00	-
12020405	Up-Grading Fees Of Private Secondary School Fees	200,000.00	-	10,000,000.00	-
12020407	Registration/Inspection fees	11,600,000.00	-	10,000,000.00	-
12020408	Compilation of Certificates Fees	20,000,000.00	-	10,000,000.00	-
12020409	Acceptance Fees	12,306,523.60	18,190,000.00	2,500,000.00	-
12020410	Dressing And Drug Fees	45,000,000.00	39,169,008.48	10,000,000.00	-
12020411	Certificate Of Occupancy Fees	3,500,000.00	13,237,800.00	14,000,000.00	-
12020413	Food Vendors Fees	2,800,000.00	177,000.00	100,000.00	-
12020416	Evaluation Of Certificates Fees	200,000.00	-	10,000,000.00	-
12020417	Contractor Registration Fees	6,650,000.00	31,586,000.00	8,500,000.00	-
12020418	Marriage Fees	-	-	5,900,000.00	-
12020420	Environmental Health & Sanitation Fees	200,000.00	4,614,900.00	3,900,000.00	-
12020421	General Service Fees	883,380,000.00	714,568,951.44	48,500,000.00	-
12020422	Entrance Examination Fees	80,400,000.00	265,000.00	21,500,000.00	-
12020423	Legal Documents Fees	42,000,000.00	47,256,700.00	792,000,000.00	-

12020424	Accreditation Fees	50,000.00	-	100,000.00	-
12020425	New Identification Marks Fees	5,000,000.00	2,217,634.57	10,000,000.00	-
12020426	Registration/Renewal Fees	7,500,000.00	-	4,800,000.00	-
12020427	Contract Document And Tender Fees	247,823,925.50	188,909,006.88	52,212,170.61	-
12020428	Fire Safety Certificate Fees	4,000,000.00	2,887,800.00	4,500,000.00	-
12020430	Professional Registration Fees	200,000.00	7,004,769.09	3,400,000.00	-
12020431	Environmental Impact Assessment Fees	20,000,000.00	14,510,602.42	5,000,000.00	-
12020434	Model Estate Allocation Form Fees	2,000,000.00	93,973,500.00	10,000,000.00	-
12020435	Hospital Registration Cards Fees	3,500,000.00	141,972.00	27,000,000.00	-
12020437	Registration Certified Fees	10,000,000.00	2,319,614.80	-	-
12020438	Survey/ Planning/ Building Fees	78,120,000.00	36,222,094.88	31,500,000.00	-
12020439	Regularization Fees On Government Land	-	-	3,000,000.00	-
12020440	Farming Fees	7,000,000.00	57,370,000.00	25,000,000.00	-
12020443	Categorization Of Contract Fees	27,000,000.00	48,330,438.65	48,000,000.00	-
12020444	Registration Of Contract Fees	15,500,000.00	9,360,700.00	11,020,000.00	-
12020446	Agricultural/Vertinary Services Fees	100,000.48	8,830,000.00	285,849.00	-
12020447	Land Use Fees	500,000.00	516,633.52	5,000,000.00	-
12020448	Administrative Fees	18,200,000.00	7,741,984.65	4,600,000.00	-
12020449	Business/Trade Operating Fees	43,758,293.86	38,522,650.00	35,050,000.00	-
12020451	Timber & Forest Fees	3,000,000.00	-	3,500,000.00	-
12020453	Applications Fees	39,000,000.00	30,000.00	10,110,000.00	-
12020456	School Tuition/Registration/Examination Fees	8,454,200,781.74	10,512,311,729.82	7,456,532,765.05	-
12020460	Building Plan Approval Fees	5,000,000.00	1,518,148.50	132,500,000.00	-
12020461	Title Transfer Fees	2,000,000.00	181,964,280.28	127,000,000.00	-
12020469	Inspection Fees For Private Primary and Nursery Schools	2,000,000.00	5,120,000.00	8,000,000.00	-
12020470	Property Valuation Fees	2,000,000.00	13,626,000.00	12,000,000.00	-
12020471	Cocoa Grading Fees	500,000.00	-	29,700,000.00	-
12020472	Registration Of Stores	9,000,000.00	5,067,500.00	1,500,000.00	-
12020473	Approval Fees For Private Primary School	5,000,000.00	65,118,266.00	10,000,000.00	-
12020476	Registration Of Practicing Panners/ Draughtsmen's Fees	138,266,006.50	104,831,919.21	1,000,000.00	-
12020477	Ratification Fees	5,000,000.00	28,566,952.00	12,000,000.00	-
12020480	Public Tap / Rivers And Reservoirs Fees	500,000.00	-	1,000,000.00	-
12020482	Haulage Fees	14,400,000.00	-	66,000,000.00	-
12020483	Oath Fees	14,200,000.00	1,888,451.36	3,700,000.00	-
12020484	Registration Place Of Worship Fees	100,000.00	375,800.00	220,000.00	-
12020485	Produce Fees	8,000,000.00	7,793,000.00	6,000,000.00	-
12020490	Toll Fee	22,500,000.00	8,207,900.00	20,000,000.00	-
12020492	Service Connection Fees	1,000,000.00	-	500,000.00	-
12020495	Other Fees/Levies	1,859,096,298.84	2,363,962,517.39	8,286,056,898.21	-
12020498	Annual Renewal Fee-Others	6,780,000.00	358,500.00	10,230,000.00	-
12020499	Signage Fees	10,000,000.00	91,717,200.00	150,000,000.00	-
12020406	Registration/Annual Renewal Of Private Tertiary Institution Fees	8,000,024.37	1,481,000.00	1,300,000.00	-
12020412	Medical Services Fees	61,484,302.55	63,912,074.80	103,732,389.69	-
12020415	Control Post Fees	12,000,000.00	1,750,000.00	3,000,000.00	-
12020419	Identification of State of Origin Fees (State and Other Offices)	-	900,500.00	1,000,000.00	-
12020429	Preparation Of Legal Documents/Deed Of Sublease	8,500,000.00	2,398,049.00	-	-
12020445	Street Name And Others Fees	-	-	7,500,000.00	-
12020450	Registration/Grading/Classification And Cert. Of Hospitality & Tourism	6,060,000.00	-	300,000.00	-
12020452	Renewal Of Cooperative Certificate Fees	317,000,000.00	541,082,297.50	1,219,562,812.50	-

12020457	Compulsory Examination For Civil Servants Fees	15,000,000.00	15,292,600.00	10,000,000.00	-
12020458	Confirmation Of Primary Six Certificates Fee	2,000,000.00	-	10,000,000.00	-
12020464	Dental Services Fee	9,899,755.86	4,124,755.80	265,137,942.05	-
12020467	Mortuary Services Fee	100,000.00	180,000.00	60,000.00	-
12020468	Day Care Centre/Orphanages Fee	100,000.00	4,700,000.00	50,000.00	-
12020478	Staff Clinic and Registration Card Fee	240,000.00	240,000.00	500,000.00	-
120205	Fines - General	318,124,000.00	23,537,520.00	74,600,000.00	-
12020501	Fines/Penalties	318,124,000.00	20,060,120.00	64,600,000.00	-
12020502	Court Fines	-	3,477,400.00	10,000,000.00	-
120206	Sales - General	774,942,482.03	553,863,477.52	859,910,304.89	-
12020601	Sales Of Journal & Publications	1,500,000.00	-	3,000,000.00	-
12020604	Sales Of Stores/Scraps/Unserviceable Items	500,000.00	-	500,000.00	-
12020606	Sales Of Bills Of Entries/Application Forms	60,000.00	-	-	-
12020608	Sales Of Improved Seeds/Chemical	500,000.00	-	2,000,000.00	-
12020609	Proceeds From Sales Of Farm Produce	4,200,000.00	2,297,273.60	6,000,000.00	-
12020612	Proceeds From Sales Of Drugs And Medications	22,400,000.00	5,643,113.35	7,500,000.00	-
12020613	Sales Of Employment Forms	162,000,000.00	2,478,312.00	6,700,000.00	-
12020614	Proceeds From Sales Of Govt. Buildings	112,000.00	22,600,100.00	112,000.00	-
12020616	Sales Of Other Government Properties	1,320,000.00	3,331,400.00	6,900,411.74	-
12020617	Sales Of Other Forms	32,415,523.29	302,233,548.91	174,524,819.22	-
12020618	Sales Of Plan Phostat Print/Map	1,500,000.00	2,034,549.38	2,500,000.00	-
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works)	160,000.00	-	200,000.00	-
12020623	Sales Of Other Agric Inputs	2,500,000.00	13,850,000.00	100,000.48	-
12020626	Sales Of Production Units Items In Govt. Technical Colleges	20,000.00	-	100,000.00	-
12020627	Sales Of Unservicable Vehicles	11,500,000.00	-	627,638.75	-
12020628	Sales Of Hansards And Other Publications	-	-	1,000,000.00	-
12020629	Sales from Commercial Broadcasting Activities	110,000,000.00	73,879,286.45	110,000,000.00	-
12020640	Sales Of Corporation Houses	-	-	177,000,000.00	-
12020642	Sales Of Form For C Of O	21,500,000.00	86,732,084.65	217,000,000.00	-
12020643	Sales of Agricultural Produce	2,000,000.00	2,030,000.00	2,000,000.00	-
12020645	Sales from Cashew Nuts	1,500,000.00	1,000,000.00	1,000,000.00	-
12020646	Sales of Kolanuts, Cocoa and Food Items	200,000.00	-	1,000,000.00	-
12020647	Sales From Industrial And Commercial Activities	100,000.00	-	-	-
12020648	Sales Of Fish	4,000,000.00	147,200.00	1,000,000.00	-
12020650	Sales Of Application Forms For Private C.E.C.	50,000.00	-	-	-
12020652	Sales Of Admission Forms	13,412,812.50	26,600,436.68	65,434.70	-
12020653	Sales of Adverts From Publication	3,000,000.00	-	-	-
12020655	Sales Of Study Leave, Apper And Other Forms	210,000,000.00	493,700.00	800,000.00	-
12020657	Saleas Of Waste Dustbin	132,592,146.24	1,370,500.00	30,080,000.00	-
12020661	Sales Of Seedling	3,500,000.00	3,839,450.00	5,200,000.00	-
12020665	Sales Of Civil Service Regulatory Books	25,000,000.00	152,000.00	500,000.00	-
12020667	Sale of Tree Crops	400,000.00	-	2,000,000.00	-
12020668	Sale of Motor Car/Motor Vehicle Stickers	-	-	85,000,000.00	-
12020669	Pole Production Sales	4,000,000.00	1,271,210.00	8,000,000.00	-
12020670	Pulp Wood Production Sales	3,000,000.00	1,879,312.50	7,500,000.00	-
120207	Earnings -General	3,266,672,295.43	3,071,745,099.24	2,752,906,484.35	-
12020701	Earnings From Consultancy Services	48,000,000.00	-	-	-
12020702	Earnings From Laboratory Services	-	65,000.00	-	-
12020709	Earnings From Tourism/Culture/Arts Centres	1,590,000.00	3,968,250.00	2,400,000.00	-

12020711	Earnings From Commercial Activities	7,500,000.00	5,921,124.30	13,500,000.00	-
12020713	Earnings From Library Services	-	-	700,000.00	-
12020726	Earning From Livestock Technology	1,000,000.00	-	7,200,000.00	-
12020727	Earning From Seed Processing	2,000,000.00	-	-	-
12020728	Earning From Crop Demonstration/Mtp/Ofar	3,000,290.54	-	50,000.00	-
12020730	Earning from Hostel Accommodation	121,000,000.00	202,331,689.68	-	-
12020734	Earnings From Fajuyi Memorial Park	53,000,000.00	45,295,053.36	-	-
12020737	Earning from Institutional/Domestic/Consumers Tanker Service	6,400,000.00	-	28,800,000.00	-
12020743	Earning From Government Assets	1,000,000.00	61,500.00	22,657,520.00	-
12020744	Earning From Ekifest	500,000.00	300,000.00	300,000.00	-
12020745	Earning From Arinta Water Fall	7,000,000.00	20,378,610.98	5,000,000.00	-
12020746	Earning From Government Physical Structure	40,000.00	100,000.00	50,000.00	-
12020747	Earning From Laboratory Revolving Funds	1,521,392,872.98	1,810,400,625.49	1,920,815,956.00	-
12020748	Earning From Emergency Department Revolving Funds	107,875,983.86	164,276,133.79	13,384,157.91	-
12020749	Earning From Radiology Revolving Funds	42,907,659.61	94,868,784.83	42,924,584.34	-
12020750	Earning From Dental Revolving Funds	26,624,228.59	25,975,955.42	11,359,860.92	-
12020751	Earning From Operations & Produce Revolving Funds	24,906,753.43	39,941,665.45	61,150,002.99	-
12020752	Earning From Department Of Medicine Revolving Funds	20,316,132.73	10,950,841.35	10,736,952.83	-
12020753	Earning From Ophthalmology Revolving Funds	53,577,064.53	118,394,864.07	35,274,959.25	-
12020755	Earning From Orthopedic Revolving Funds	32,837,442.64	20,178,522.87	36,630,570.39	-
12020756	Earning From Drug Revolving Funds	87,913,184.38	40,977,124.02	50,136,959.65	-
12020757	Earning From Wellness Centre Revolving Fund	38,020,708.08	26,248,125.11	1,856,757.01	-
12020758	Earning From Maternity Complex Revolving Fund	11,759,721.78	1,093,060.56	35,575,998.72	-
12020759	Earning From Ear, Nose And Throat	38,975,241.60	34,218,140.30	5,182,384.01	-
12020760	Earning From J.T. Daramola Memorial	69,271,630.13	21,933,675.14	187,397,658.32	-
12020767	Earning From Food Processing	5,000,000.00	-	100,000.00	-
12020769	Earning From Marketing Agro Product (Bulk Purchase)	3,000,000.00	2,911,010.00	2,000,000.00	-
12020770	Earning From Seed Multiplication	-	-	150,000.00	-
12020772	Earning From Eliza Revolving Fund	13,137,317.25	3,879,575.85	1,557,395.92	-
12020774	Earning From Installation Communication Masts	1,000,000.00	4,912,811.46	21,266,006.50	-
12020779	Earning from Medical Laboratory	9,000,000.00	8,598,577.90	70,000,000.00	-
12020782	Earning from Scanning / ECG	23,500,000.00	38,009,745.57	8,000,000.00	-
12020786	Earning from Hiring Of Plants	1,000,000.00	2,418,000.00	10,000,000.00	-
12020791	Earning from Other Sundry Incomes	877,826,063.30	323,136,631.74	135,748,759.59	-
12020792	Earning from Palm Kernels Grading	800,000.00	-	9,000,000.00	-
12020793	Earning from De-Infestation Of Store	4,000,000.00	-	2,000,000.00	-
120208	Rent on Government Buildings - General	2,757,638.75	300,000.00	7,100,000.00	-
12020804	Rent From Government Commercial Shops/Stores	100,000.00	300,000.00	5,100,000.00	-
12020805	Rent From Conference Centres	2,550,000.00	-	2,000,000.00	-
12020806	Use Of Public School Facilities For Study Centre	107,638.75	-	-	-
120209	Rent On Land & Others - General	67,268,296.24	31,883,137.50	894,372,150.30	-
12020903	Rents & Premium On The Allocation Of Land	32,592,146.24	20,905,537.50	688,000,000.00	-
12020905	Lease /Rent	20,000,000.00	1,645,900.00	1,000,000.00	-
12020906	Rents On Govt. Properties	3,112,000.00	1,922,200.00	19,548,000.30	-
12020907	Land Use Charge	9,000,000.00	-	166,010,000.00	-
12020908	Rent On Land Etc	-	-	500,000.00	-
12020909	Rent Of Farm Land	1,314,150.00	2,809,500.00	18,000,000.00	-
12020912	Use Of Government Playgrounds	250,000.00	-	-	-
12020917	Ground Rent	1,000,000.00	4,600,000.00	1,314,150.00	-

120210	Repayments - General	2,000,000,000.00	17,970,284,237.73	-	-
12021004	House Refurbishing Loan	2,000,000,000.00	17,970,284,237.73	-	-
120211	Investment Income	350,000.00	-	4,500,000.00	-
12021103	Other Investment Income	350,000.00	-	4,500,000.00	-
120212	Interest Earned	31,500,000.00	27,082,480.00	43,082,480.00	-
12021202	Administrative Charges On Staff Loans	16,500,000.00	-	-	-
12021209	Interest On Loans To Government Owned Companies	15,000,000.00	27,082,480.00	43,082,480.00	-
13	Aid And Grants	28,112,392,400.00	38,656,308,862.31	40,575,601,634.45	-
1302	Grants	28,112,392,400.00	38,656,308,862.31	40,575,601,634.45	-
130201	Domestic Grants	25,018,273,350.00	38,480,570,563.72	37,036,952,584.45	-
13020101	Current Grants from FGN	-	-	-	-
13020102	Capital Grants from FGN	25,018,273,350.00	38,480,570,563.72	37,036,952,584.45	-
130202	Foreign Grants	3,094,119,050.00	175,738,298.59	3,538,649,050.00	-
13020201	Current Foreign Grants	285,119,050.00	175,191,878.59	1,388,649,050.00	-
13020202	Capital Foreign Grants	2,809,000,000.00	546,420.00	2,150,000,000.00	-
14	Capital Developmentfund (Cdf) Receipts	76,394,876,020.85	20,595,185,201.17	89,180,209,205.00	-
1403	Loans/ Borrowings Receipt	76,394,876,020.85	20,595,185,201.17	89,180,209,205.00	-
140301	Domestic Loans/ Borrowings Receipt	25,000,000,000.00	-	10,000,000,000.00	-
14030101	Domestic Loans/ Borrowings From Financial Institutions	25,000,000,000.00	-	10,000,000,000.00	-
140302	International Loans/ Borrowings Receipt	51,394,876,020.85	20,595,185,201.17	79,180,209,205.00	-
14030201	International Loans/ Borrowings From Financial Institutions	51,394,876,020.85	20,595,185,201.17	79,180,209,205.00	-

Ekiti State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Receipts				104,507,268,420.85	59,251,494,063.48	129,755,810,839.45	-
Foreign Loan from World Bank: Rural Access Agric Marketing Projects (RAAMP)	021500100100 - Ministry of Agriculture and Food Security	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	28,384,147,000.85	5,215,683,552.00	17,623,000,000.00	-
Loan from World Bank : Livestock Productivity and Resilience Support Project (L-PRES)	021500100100 - Ministry of Agriculture and Food Security	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	10,166,000,000.00	8,400,000,000.00	12,000,000,000.00	-
Domestic Loan from Commercial Banks	022000700100 - Office of the Accountant General	14030101 - Domestic Loans/ Borrowings From Financial Institutions	03101 - CAPITAL DEVELOPMENT FUND	25,000,000,000.00		10,000,000,000.00	-
Domestic Grants from Federal Government: Ekiti State COVID'19 Action Recovery and Eomic and Economic Stimulus Programme (EK-CARES)	022000700100 - Office of the Accountant General	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	10,775,000,000.00	1,487,729,525.40	4,298,000,000.00	-
Domestic Grant: Federal Government Intervention Fund for Intervention Projects across the State	022000700100 - Office of the Accountant General	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	10,000,000,000.00	32,827,350,827.55	28,000,000,000.00	-
Foriegn Loan from World Bank: State Action on Business Enabling Reform (SABER)	022000700100 - Office of the Accountant General	14030201 - International Loans/ Borrowings From Financial Institutions	03101 - CAPITAL DEVELOPMENT FUND	8,000,000,000.00	4,681,616,900.00	25,000,000,000.00	-
Foreign Loan from Africa Development Bank: Ekiti State Knowledge Zone	022200900100 - Knowledge Zone Projects Unit	14030201 - International Loans/ Borrowings From Financial Institutions	09101 - AFRICAN DEVELOPMENT BANK	125,000,000.00	436,694,052.17	10,474,267,000.00	-
Foreign Grant from United State African Development Foundation Project (USADF)	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	13020202 - Capital Foreign Grants	08207 - UNITED STATES AFRICAN DEVELOPMENT FOUNDATION (USADF)	1,600,000,000.00			-
International Loans/Borrowings from International Development Association (IDA): HOPE-GOV	023800100100 - Ministry of Budget and Economic Planning	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)			10,000,000,000.00	-
Foreign Grants from United Nation Children's Fund (UNICEF) Assisted Programmes	023800100100 - Ministry of Budget and Economic Planning	13020201 - Current Foreign Grants	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	21,000,000.00	37,196,645.59	153,530,000.00	-
Domestic Grants from Federal Government of Nigeria: National Social Safety Net Project (NASSNP)	023800100100 - Ministry of Budget and Economic Planning	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	58,963,350.00	173,492,550.00	500,000,000.00	-
Grant from FGN: Ekiti State Cash Transfer/EKS Government Support	023800100100 - Ministry of Budget and Economic Planning	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT			100,000,000.00	-
Foreign Grant from World Bank :SURWASH Investment Project Financing (IPF) Component	026300100100 - Ministry of Infrastructure and Public Utilities	13020202 - Capital Foreign Grants	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	299,000,000.00		150,000,000.00	-
Foreign Grant from World Bank: NIGERIA WOMEN PROJECT (Capital)	051400100100 - Ministry of Women Affairs and Social Development	13020202 - Capital Foreign Grants	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	800,000,000.00	546,420.00	2,000,000,000.00	-
Foreign Loan from World Bank: Adolescent Girls Initiative for learning and Empowerment Project (AGILE)	051700100100 - Ministry of Education	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,200,286,815.00		1,000,000,000.00	-

Foreign Loan from World Bank: Innovative Development Effectiveness in Acquisition of Skills (IDEAS) from World Bank	051700100100 - Ministry of Education	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	19,442,205.00	19,442,205.00	19,442,205.00	-
Grant from Uiversal Basic Education Commission (UBEC) for Infrastructural Development of Public Basic Education School	051700400100 - State Universal Basic Education Board (SUBEB)	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	-
UBEC Current Grant - Better Education and Sevice Delivery for all BESDA	051700400100 - State Universal Basic Education Board (SUBEB)	13020101 - Current Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT				-
UBEC -Current Grant Teacher Capacity Building	051700400100 - State Universal Basic Education Board (SUBEB)	13020101 - Current Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT				-
Grant from UNICEF: For Health Programmes	052100100100 - Ministry of Health and Human Services	13020201 - Current Foreign Grants	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)			990,000,000.00	-
Foreign Grant: United Nation International Childrens Emmergency Fund (UNICEF)	052100100100 - Ministry of Health and Human Services	13020202 - Capital Foreign Grants	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	110,000,000.00			-
Foreign Loan from Word Bank Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) Projects	052100100100 - Ministry of Health and Human Services	14030201 - International Loans/ Borrowings From Financial Institutions	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		1,841,748,492.00		-
Covid-19 Preparedness and Response Project (CoPREP) (Current Grant) From World Bank	052100100100 - Ministry of Health and Human Services	13020201 - Current Foreign Grants	08121 - WORLD BANK TRUST FUND		13,240,020.00	21,000,000.00	-
Domestic Grant from FGN: Basic Health Care Provision Fund	052100200100 - Ekiti State Health Insurance Scheme	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	600,000,000.00	488,434,951.77	500,000,000.00	-
Foreign Grant: Global Affairs Canada (GAC) Health Financing Programme	052100200100 - Ekiti State Health Insurance Scheme	13020201 - Current Foreign Grants	08206 - GLOBAL AFFAIRS CANADA (GAC)	120,000,000.00	9,933,977.00	100,000,000.00	-
Domestic Grant from FGN: National Programme for Immunization (NPI) and Integrated Maternal Childhood Illness (Nutrition)	052100300100 - Primary Healthcare Development	13020102 - Capital Grants from FGN	08304 - DONATIONS FROM FED. GOVERNMENT	84,310,000.00	3,562,709.00	84,310,000.00	-
Foreign Grant from UNICEF: Immunization Programme	052100300100 - Primary Healthcare Development	13020201 - Current Foreign Grants	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	144,119,050.00	114,821,236.00	124,119,050.00	-
Foreign Loan from European Investment Bank: Nigeria Erosion and Watershed Management Project (NEWMAP)	053500100100 - Ministry of Environment	14030201 - International Loans/ Borrowings From Financial Institutions	09108 - EUROPEAN INVESTMENT BANK	3,500,000,000.00		3,063,500,000.00	-

Ekiti State Government 2026 Approved Budget - Revenue and Expenditure

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	<i>Total</i>	<i>252,242,025,491.70</i>	<i>129,755,810,839.45</i>	<i>381,997,836,331.15</i>	<i>64,764,450,601.74</i>	<i>125,108,388,470.10</i>	<i>32,000,000,000.00</i>	<i>193,699,231,067.59</i>	<i>415,572,070,139.43</i>
01	FEDERATION ACCOUNT	206,786,293,245.04	-	206,786,293,245.04	-	2,045,000,000.00	32,000,000,000.00	-	34,045,000,000.00
011	FAAC DIRECT ALLOCATION	206,786,293,245.04	-	206,786,293,245.04	-	2,045,000,000.00	32,000,000,000.00	-	34,045,000,000.00
01101	FAAC DIRECT ALLOCATION	206,786,293,245.04	-	206,786,293,245.04	-	2,045,000,000.00	32,000,000,000.00	-	34,045,000,000.00
02	CONSOLIDATED REVENUE FUND	30,759,889,885.05	-	30,759,889,885.05	64,764,450,601.74	106,633,567,058.49	-	-	171,398,017,660.23
021	MAIN ENVELOP	30,759,889,885.05	-	30,759,889,885.05	48,237,583,215.02	97,199,450,787.63	-	-	145,437,034,002.65
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	30,759,889,885.05	-	30,759,889,885.05	48,237,583,215.02	97,199,450,787.63	-	-	145,437,034,002.65
022	CRF CHARGES	-	-	-	16,526,867,386.72	9,434,116,270.86	-	-	25,960,983,657.58
02201	PENSION AND GRATUITIES	-	-	-	13,968,437,363.07	-	-	-	13,968,437,363.07
02204	OTHER CRF CHARGES	-	-	-	2,558,430,023.65	9,434,116,270.86	-	-	11,992,546,294.51
03	CAPITAL DEVELOPMENT FUND	-	35,000,000,000.00	35,000,000,000.00	-	-	-	92,017,443,354.58	92,017,443,354.58
031	CDF MAIN	-	35,000,000,000.00	35,000,000,000.00	-	-	-	92,017,443,354.58	92,017,443,354.58
03101	CAPITAL DEVELOPMENT FUND	-	35,000,000,000.00	35,000,000,000.00	-	-	-	92,017,443,354.58	92,017,443,354.58
04	CONTINGENCY FUND	-	-	-	-	5,330,000.00	-	8,649,625,923.56	8,654,955,923.56
041	CONTINGENCY FUND MAIN	-	-	-	-	5,330,000.00	-	8,649,625,923.56	8,654,955,923.56
04101	CONTINGENCY FUND	-	-	-	-	5,330,000.00	-	8,649,625,923.56	8,654,955,923.56
07	OTHER PUBIC FUNDS	-	-	-	-	5,000,000.00	-	-	5,000,000.00
071	OTHER PUBLIC FUNDS	-	-	-	-	5,000,000.00	-	-	5,000,000.00
07109	SINKING FUND FOR JUDGEMENT DEBT FUND	-	-	-	-	5,000,000.00	-	-	5,000,000.00
08	AIDS AND GRANTS	-	40,575,601,634.45	40,575,601,634.45	-	1,388,649,050.00	-	39,186,952,584.45	40,575,601,634.45
081	MULTILATERAL AIDS AND GRANTS	-	3,438,649,050.00	3,438,649,050.00	-	1,288,649,050.00	-	2,150,000,000.00	3,438,649,050.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATIO	-	2,150,000,000.00	2,150,000,000.00	-	-	-	2,150,000,000.00	2,150,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	1,267,649,050.00	1,267,649,050.00	-	1,267,649,050.00	-	-	1,267,649,050.00
08121	WORLD BANK TRUST FUND	-	21,000,000.00	21,000,000.00	-	21,000,000.00	-	-	21,000,000.00
082	BILATERAL AIDS AND GRANTS	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
08206	GLOBAL AFFAIRS CANADA (GAC)	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
083	LOCAL AIDS AND GRANTS	-	37,036,952,584.45	37,036,952,584.45	-	-	-	37,036,952,584.45	37,036,952,584.45
08304	DONATIONS FROM FED. GOVERNMENT	-	37,036,952,584.45	37,036,952,584.45	-	-	-	37,036,952,584.45	37,036,952,584.45
09	LOANS/DEBTS	-	54,180,209,205.00	54,180,209,205.00	-	335,000,000.00	-	53,845,209,205.00	54,180,209,205.00
091	MULTILATERAL LOANS/DEBTS	-	54,180,209,205.00	54,180,209,205.00	-	335,000,000.00	-	53,845,209,205.00	54,180,209,205.00
09101	AFRICAN DEVELOPMENT BANK	-	10,474,267,000.00	10,474,267,000.00	-	-	-	10,474,267,000.00	10,474,267,000.00
09108	EUROPEAN INVESTMENT BANK	-	3,063,500,000.00	3,063,500,000.00	-	335,000,000.00	-	2,728,500,000.00	3,063,500,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATIO	-	40,642,442,205.00	40,642,442,205.00	-	-	-	40,642,442,205.00	40,642,442,205.00
10	RETAINED INDEPENDENT REVENUE	14,695,842,361.61	-	14,695,842,361.61	-	14,695,842,361.61	-	-	14,695,842,361.61
101	RETAINED INDEPENDENT REVENUE	14,695,842,361.61	-	14,695,842,361.61	-	14,695,842,361.61	-	-	14,695,842,361.61
10101	RETAINED INTERNALLY GENERATED REVENU	14,695,842,361.61	-	14,695,842,361.61	-	14,695,842,361.61	-	-	14,695,842,361.61

Ekiti State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>375,790,077,618.15</i>	<i>233,940,255,112.01</i>	<i>415,572,070,139.44</i>	<i>7,328,819,108.21</i>
010000000000	Administration Sector	76,873,912,186.46	48,227,533,888.92	86,638,245,431.53	-
011100000000	Governor's Office	57,907,952,715.76	37,914,695,938.15	59,261,605,451.14	-
011100100100	Ekiti State Governor's Office	21,623,178,985.98	19,810,070,822.01	27,315,872,514.98	-
011100100200	Deputy Governor's Office	444,776,257.10	319,354,441.59	423,048,689.54	-
011100200100	Special Adviser on Investment	-	-	-	-
011100200200	Special Adviser Corporate Sector Relations and Federal Matte	55,000,000.00	3,750,000.00	5,500,000.00	-
011100201400	Technical Adviser on Sports Development	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	-
011100201500	Special Adviser on Social Investment Programme	4,860,000.00	3,600,000.00	4,860,000.00	-
011100201900	Special Adviser on Capital Development Authourity	500,000,000.00	-	200,000,000.00	-
011100202000	Special Adviser on Ekiti State Mortgage Board	70,000,000.00	6,620,000.00	70,000,000.00	-
011100300100	Ekiti State Boundary Commission	42,845,209.52	28,979,468.60	46,773,490.28	-
011100300200	Boundary Technical Committee	2,700,000.00	1,400,000.00	2,500,000.00	-
011100400100	Ekiti State Sustainable Development Goals Office	94,845,209.52	43,498,513.28	113,835,332.34	-
011100400300	Conditional Grants Scheme (CGS) Unit	3,364,000.00	2,240,000.00	3,364,000.00	-
011100202400	Special Adviser on Human Capital Development	156,404,312.72	3,750,000.00	150,107,675.77	-
011103700100	Muslim Pilgrims Welfare Board	108,410,347.35	205,223,817.61	215,283,423.56	-
011103800100	Christian Pilgrims Welfare Board	127,256,160.50	52,468,794.79	225,307,972.86	-
011100600100	Ekiti State Emergency Management Agency	394,629,374.22	278,092,009.71	418,013,893.64	-
011100600200	Control Monitoring and Disaster Management Department	1,200,000.00	1,450,000.00	3,000,000.00	-
011100700100	Ekiti State Bureau of Public Procurement	375,295,270.14	503,669,623.10	716,292,057.71	-
011100700200	Supervision and Monitoring Unit for Projects	4,800,000.00	3,600,000.00	4,800,000.00	-
011100900100	Cordinating Units for National Council of Public Procurement a	-	900,000.00	6,000,000.00	-
011103300100	Ekiti State AIDS Control Agency	34,636,032.43	36,585,783.34	49,950,926.98	-
011101000100	Office of Transformation and Service Delivery	210,591,920.42	62,102,835.64	156,962,373.05	-
011101000200	Civil Service Transformation	55,000,000.00	1,260,000.00	5,000,000.00	-
011101000300	Tranformation Monitoring and Compliance	12,000,000.00	9,000,000.00	12,000,000.00	-
011111300100	Ekiti State Pension Commission	668,309,787.73	562,959,659.57	899,096,050.58	-
011111300200	Pension Transition Arrangement Department	15,800,816,810.14	11,054,088,555.99	13,388,449,708.08	-
011111300300	Pension Department	2,450,000.00	1,000,000.00	2,450,000.00	-
011110100100	Bureau of Special Projects	1,810,200,000.00	477,164,086.48	1,030,100,000.00	-
011110500100	Office of the Chief Of Staff	12,018,000,000.00	314,500,000.00	9,680,800,000.00	-
011100202500	Office of the Chief Press Secretary	-	126,900,000.00	250,200,000.00	-
011111200100	General Adminsitration Department	1,679,160,454.58	1,027,951,797.15	2,264,055,666.57	-
011111200200	Petroleum Product Consumer Protection Agency	2,000,000.00	900,000.00	2,000,000.00	-
011111200300	Utility Service Department	11,200,000.00	1,380,000.00	6,200,000.00	-
011111200400	Government Asset Unit	2,400,000.00	260,000.00	2,400,000.00	-
011111200700	Secretariat, Office of the Governor	22,000,000.00	27,000,000.00	36,000,000.00	-
011111200800	AUDA-NEPAD	700,000.00	450,000.00	700,000.00	-
011111400100	Ekiti State Liaison Office, Abuja	223,691,237.17	88,376,870.91	90,542,617.50	-
011111400500	Ekiti State Liaison Office, Lagos	64,231,346.24	40,648,858.38	64,139,057.70	-
011111400600	Ekiti State Liaison Office, Akure	1,800,000.00	1,350,000.00	1,800,000.00	-
011111500100	Open Governor Programme (OGP) Secretariat	3,000,000.00	900,000.00	3,000,000.00	-

011111700100	Director General Development Partnership	20,000,000.00	6,750,000.00	20,000,000.00	-
011111800100	Independent Project Monitoring Unit	-	-	-	-
011111900100	Ekiti State Bureau of Local Content	56,200,000.00	4,500,000.00	76,200,000.00	-
011112000100	Ekiti State Consumer Protection Commission	-	-	25,000,000.00	-
016100000000	Secretary to the State Government	4,878,010,694.16	5,686,661,934.50	7,220,974,539.84	-
016100100100	Secretary to the State Government	100,000,000.00	58,439,500.00	90,000,000.00	-
016101200100	Political and Economic Affairs Department	4,468,965,366.49	5,456,056,047.31	6,827,691,968.27	-
016101200200	Economic Department	-	-	1,250,000.00	-
016101200300	Political and Inter-Party Unit	-	48,750,000.00	81,000,000.00	-
016101200600	Nigeria Inter-Religious Council (NIREC) Office	3,500,000.00	2,300,000.00	3,500,000.00	-
016101200700	Parastatals Affair Department	16,400,000.00	-	16,400,000.00	-
016101300100	Cabinet and Special Services	183,610,527.67	109,642,787.19	182,047,771.57	-
016101300200	Safe City Surveliance Unit	12,000,000.00	5,760,000.00	12,000,000.00	-
016101300300	Ekiti State Security Trust Fund	10,250,000.00	4,000,000.00	4,800,000.00	-
016101300400	Maintenance Unit EXCO Chamber	83,284,800.00	1,713,600.00	2,284,800.00	-
011200000000	Ekiti State House of Assembly	10,094,731,270.86	2,787,445,038.85	16,132,376,270.86	-
011200300100	Ekiti State House of Assembly	9,532,815,000.00	2,715,445,038.85	15,054,620,000.00	-
011200400100	House of Assembly Service Commission	376,916,270.86	68,000,000.00	713,656,270.86	-
011200500100	Ekiti State Legislative Service Loans Board	185,000,000.00	4,000,000.00	364,100,000.00	-
012300000000	Ministry of Information	1,289,165,082.85	832,323,691.15	1,499,379,396.58	-
012300100100	Ministry of Information	637,118,268.72	383,528,593.81	655,130,101.74	-
012300300100	Broadcasting Service of Ekiti State	582,046,814.13	444,795,097.34	794,249,294.84	-
012300400100	Bureau of Civic Orientation	70,000,000.00	4,000,000.00	50,000,000.00	-
012500000000	Head of Service	1,030,170,940.40	269,958,697.99	969,653,774.30	-
012500100100	Head of Service	595,000,000.00	33,070,985.00	593,250,000.00	-
012500500100	Public Service Cordinating Unit	2,280,000.00	1,710,000.00	2,280,000.00	-
012500600100	Office of Establishments and Service Matters	332,290,940.40	156,110,266.83	308,023,774.30	-
012500600200	Establishment and Management Services	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600300	Staff Matters and Industrial Relations	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600400	Labour and Industrial Relation	85,000,000.00	68,427,446.16	50,000,000.00	-
012500600500	Public Service Games Office	1,200,000.00	800,000.00	1,200,000.00	-
012500600600	Peer Review Secretariat	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600700	Staff Housing Loan Board	1,200,000.00	800,000.00	1,200,000.00	-
012500600800	Nigeria Legion	2,400,000.00	1,840,000.00	2,900,000.00	-
016200000000	Ministry of Capacity Development and Training	271,772,752.57	67,545,784.95	226,065,192.29	-
016200100100	Ministry of Capacity Development and Training	268,372,752.57	65,845,784.95	222,665,192.29	-
016200300100	Training and Man Power Department	1,200,000.00	800,000.00	1,200,000.00	-
016200400100	Staff Development Centre	2,200,000.00	900,000.00	2,200,000.00	-
014000000000	Ekiti State Auditor General's Office	929,681,026.09	429,351,872.85	873,097,742.19	-
014000100100	Ekiti State Auditor General's Office	457,198,927.51	230,399,890.82	430,779,755.21	-
014000100200	Pension and Gratuities Department	670,000.00	502,499.98	670,000.00	-
014000100300	Government Account Management Units	670,000.00	502,499.98	670,000.00	-
014000100400	Auditing of Secondary Schools in Ekiti	4,100,000.00	2,494,000.00	4,100,000.00	-
014000100500	Monitoring and Special Audit Department	1,400,000.00	1,050,000.02	1,400,000.00	-
014000300100	Ekiti State Audit Service Commission	208,819,710.17	51,833,333.36	198,997,167.70	-
014000200100	Auditor General for Local Governments	256,822,388.41	142,569,648.69	236,480,819.28	-

014500000000	Public Complaint Commission/Ombudsman	6,850,000.00	1,350,000.00	3,250,000.00	-
014500100100	Public Complaint Commission	6,850,000.00	1,350,000.00	3,250,000.00	-
014700000000	Ekiti State Civil Service Commission	120,539,015.41	75,067,488.44	114,760,690.78	-
014700100100	Ekiti State Civil Service Commission	114,539,015.41	71,921,488.44	108,760,690.78	-
014700100200	Personnel Department	3,000,000.00	1,250,000.00	3,000,000.00	-
014700100300	Appointment Department	3,000,000.00	1,896,000.00	3,000,000.00	-
014800000000	Ekiti State Independence Electoral Commission	247,641,188.36	154,633,442.04	302,082,373.55	-
014800100100	Ekiti State Independent Electoral Commission	247,641,188.36	154,633,442.04	302,082,373.55	-
016500000000	Ministry of Special Duties	97,397,500.00	8,500,000.00	35,000,000.00	-
016500100100	Ministry of Special Duties	97,397,500.00	8,500,000.00	35,000,000.00	-
020000000000	Economic Sector	197,930,762,068.33	117,266,309,476.13	218,256,300,051.78	5,950,139,937.60
021500000000	Ministry of Agriculture and Food Security	23,781,603,540.17	17,481,033,624.41	40,358,584,160.25	100,000,000.00
021500100100	Ministry of Agriculture and Food Security	6,848,761,315.55	9,829,284,880.30	12,995,266,334.56	100,000,000.00
021510200100	Agricultural Development Programme	783,523,624.92	237,504,451.04	827,548,902.73	-
021511000100	Fountain Agricultural Marketing Agency	263,514,074.72	46,649,961.68	263,945,771.58	-
021511600100	FADAMA Project	505,000,000.00	2,700,000.00	505,000,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Program	785,970,132.60	37,443,632.87	554,048,151.38	-
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (R/	12,534,834,392.38	6,673,040,934.36	12,006,075,000.00	-
021512000100	Livestock Productivity and Resilience Suppport (L-PRES) Projec	2,060,000,000.00	654,409,764.16	11,212,500,000.00	-
021512200100	Ekiti State Rural Access Road Authourity (EKRARA)	-	-	1,550,000,000.00	-
021512300100	Ekiti State Roads Fund (ESRF)	-	-	444,200,000.00	-
022000000000	Ministry of Finance	58,560,959,069.26	37,893,469,815.52	64,247,417,367.87	-
022000100100	Ministry of Finance	20,958,805,960.11	14,033,817,802.46	20,518,013,797.96	-
022000100200	State Revenue and Investment	3,000,000.00	1,530,000.00	2,500,000.00	-
022000100300	Fiscal Committee Secretariat	17,050,000.00	13,500,000.00	18,000,000.00	-
022000100400	Expenditure Department	8,300,000.00	6,300,000.00	8,400,000.00	-
022000100500	State Finance Department	5,600,000.00	4,500,000.00	6,000,000.00	-
022000100600	State Wide Revenue Committee	5,600,000.00	4,050,000.00	5,600,000.00	-
022000100700	State Fiscal Efficiency Unit	3,600,000.00	2,250,000.00	3,600,000.00	-
022000100800	Committee of Public Finances	3,500,000.00	2,250,000.00	3,500,000.00	-
022000100900	SABER Unit	3,500,000.00	2,250,000.00	3,500,000.00	-
022000200100	Debt Management Office	4,400,000.00	2,700,000.00	3,600,000.00	-
022000700100	Office of the Accountant General	32,614,310,308.66	19,069,834,495.21	36,689,666,977.22	-
022000700200	Main Accounts Department	4,800,000.00	5,000,000.00	4,800,000.00	-
022000700300	IPSAS Implemetation Units	3,000,000.00	1,080,000.00	3,000,000.00	-
022000700400	Central Pay Office	4,000,000.00	2,250,000.00	4,000,000.00	-
022000700500	Management Services Department	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700600	Treasury Single Accounts Implementation Unit	5,400,000.00	4,050,000.00	5,400,000.00	-
022000700700	Funds Management	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700800	State Integrated Financial Management	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700900	Projects Financial Management Units	3,000,000.00	900,000.00	3,000,000.00	-
022000701100	Central Internal Audit	92,034,374.48	54,288,661.99	104,993,954.64	-
022000800100	Ekiti State Internal Revenue Service	3,571,521,410.88	4,547,730,545.10	6,427,569,484.61	-
022000900100	Signage and Advertisement Agency	77,914,894.82	51,065,567.01	78,943,622.71	-
022001000100	Ekiti State Lotteries Commission	136,022,120.31	64,322,743.75	57,479,530.73	-
022005600100	Nigerian Civil Defence Corps	18,000,000.00	6,300,000.00	12,000,000.00	-

022005700100	Bureau of Assets Management	1,000,000,000.00	-	265,250,000.00	-
022005800100	Financial Reporting Management Centre	5,000,000.00	4,050,000.00	6,000,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	12,706,994,293.10	2,530,514,168.44	7,247,246,687.69	1,229,000,000.00
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	3,754,853,472.26	2,193,070,708.06	3,500,637,903.36	-
022200100200	Steering Committee on Social Investment	4,800,000.00	3,600,000.00	1,200,000.00	-
022200100300	Ekiti State Export Promotion Council	2,000,000.00	-	1,000,000.00	-
022200100400	Public Private Partnership Unit	900,000.00	560,000.00	900,000.00	-
022200600100	Cooperative Department & Coop. College, Ijero Ekiti	6,000,000.00	4,000,000.00	6,000,000.00	-
022200900100	Knowledge Zone Projects Unit	562,516,276.81	2,000,000.00	611,219,639.77	-
022201000100	Monitoring And Supervision of Cooperative Societies	1,200,000.00	800,000.00	1,200,000.00	-
022201800100	State Cooperative Advisory Board	1,200,000.00	800,000.00	1,200,000.00	-
022205200100	Ekiti State Development and Investment Promotion Agency	226,273,001.34	162,490,300.00	264,970,114.30	-
022205300100	Ekiti State Community and Social Development Agency	5,000,000,000.00	96,950,000.00	2,000,000,000.00	1,229,000,000.00
022205400100	Ekiti State Microfinance and Enterprise Development Agency	571,353,732.16	27,781,274.39	616,439,241.63	-
022205400200	Ekiti State Enterprise Development Agency	1,700,000.00	1,180,000.00	1,900,000.00	-
022205400300	United States African Development Foundation (USADF) Project	2,400,000,000.00	-	-	-
022205500100	Ekiti State Mineral Resources Development Agency	171,397,810.53	35,681,885.99	237,779,788.63	-
022205500200	Mineral Resources and Environmental Committee Unit	2,800,000.00	1,600,000.00	2,800,000.00	-
022700000000	Ministry of Employment and Wealth Creation	637,930,516.39	74,785,319.68	763,669,608.20	-
022700100100	Ministry of Employment and Wealth Creation	315,233,911.09	52,945,693.34	384,941,570.61	-
022700100200	Ekiti State Social Security Scheme	2,000,000.00	1,280,000.00	2,000,000.00	-
022700100300	Ekiti State Employment Automation Centre	2,500,000.00	1,600,000.00	1,250,000.00	-
022700200100	Job Creation and Employment Agency	318,196,605.30	18,959,626.34	375,478,037.59	-
023400000000	Ministry of Works	52,479,758,051.58	46,309,622,409.03	59,565,028,416.00	-
023400100100	Ministry of Works	52,478,558,051.58	46,308,822,409.03	59,563,828,416.00	-
023400100200	Planning Reseach and Statistics	1,200,000.00	800,000.00	1,200,000.00	-
022900000000	Ministry of Transportation	7,245,851,955.26	3,022,718,680.82	8,210,305,951.65	-
022900100100	Ministry of Transportation	4,672,000,000.00	2,587,415,966.24	6,150,232,000.00	-
022900200100	Ekiti State Traffic Management Agency	291,668,423.81	75,007,836.34	202,939,069.28	-
022900300100	Ekiti State Public Works Corporation	2,254,183,531.45	352,244,878.24	1,844,634,882.37	-
022900500100	Department of Public Transportation	2,000,000.00	1,200,000.00	2,000,000.00	-
022900600100	Ekiti State International Cargo Airport	20,000,000.00	2,850,000.00	4,500,000.00	-
022900700100	Vehicle Inspection Office	6,000,000.00	4,000,000.00	6,000,000.00	-
023600000000	Ministry of Arts, Culture and Creative Economic	1,873,414,810.85	387,457,227.10	2,891,320,401.20	-
023600100100	Ministry of Arts, Culture and Tourism Development	1,390,408,804.95	331,111,617.61	2,341,299,145.16	-
023600100200	Council for Art and Culture Unit	3,100,000.00	2,000,000.00	3,000,000.00	-
023600200100	Bureau of Tourism	479,906,005.90	54,345,609.49	547,021,256.04	-
023800000000	Ministry of Budget and Economic Planning	13,514,294,206.77	884,307,686.57	10,903,259,454.10	246,530,000.00
023800100100	Ministry of Budget and Economic Planning	11,757,677,708.73	367,996,775.59	9,515,517,814.06	-
023800100200	Multi-Lateral Relations Department	1,280,000.00	900,000.00	1,280,000.00	-
023800100300	Project Evaluation Committee	1,200,000.00	675,000.00	1,200,000.00	-
023800100400	Economic Development Council	1,200,000.00	675,000.00	1,200,000.00	-
023800100500	Development Planning & Strategy Committee	640,000.00	450,000.00	640,000.00	-
023800100600	Budget Department	5,000,000.00	2,430,000.00	4,000,000.00	-
023800100700	Budget Monitoring Committee	5,000,000.00	2,238,750.00	4,000,000.00	-
023800100800	State Projects Monitoring & Evaluation	3,000,000.00	900,000.00	1,500,000.00	-

023800100900	Sustainable IGR Committee	3,400,000.00	2,520,000.00	3,400,000.00	-
023800101000	Development Partners & Aids Coordinating Secretariat	1,000,000.00	450,000.00	1,000,000.00	-
023800101100	Medium Term Expenditure Framework Secretariat	2,083,778.81	900,000.00	2,083,778.81	-
023800101200	State Committee on Food and Nutrition	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
023800101300	Budget Tracking and Automation Unit	2,000,000.00	450,000.00	1,000,000.00	-
023800101400	Home Grown Programme School Feeding Office	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
023800101500	Ekiti State National Cash Transfer Office	1,200,000.00	900,000.00	71,270,275.00	-
023800101600	National Social Safety Net Programme (NASSP) Office	3,000,000.00	675,000.00	3,000,000.00	-
023800101700	Interface with Allied Body on Fiscal Strategy Paper/Medium T	2,560,000.00	1,800,000.00	2,560,000.00	-
023800101800	Ekiti State N-Power Office	1,300,000.00	890,000.00	1,300,000.00	-
023800101900	Budget Reconciliation Committee	2,000,000.00	450,000.00	1,000,000.00	-
023800102000	NCOA Platform Development Unit	2,500,000.00	1,800,000.00	2,500,000.00	-
023800102100	Ekiti State Secretariat on National Economic Council (NEC) Of	8,000,000.00	2,250,000.00	4,000,000.00	-
023800102200	Inter-Ministerial Project Monitoring Task Force	1,280,000.00	900,000.00	1,280,000.00	-
023800102300	Automated Project Monitoring Information System	1,000,000.00	450,000.00	1,000,000.00	-
023800102400	Project Monitoring Committee	2,560,000.00	1,800,000.00	2,560,000.00	-
023800102600	State CARES Cordinating Units (SCCU)	107,016,000.00	1,450,000.00	80,016,000.00	-
023800102900	Ekiti State Development Plan Cordination Unit	2,900,000.00	2,250,000.00	-	-
023800102500	Ministry Derpartment and Agency (MDAs) Cordinating Secreta	-	332,220,390.00	167,621,457.31	-
023800102700	State Operations Coordinating Unit (SOCU)	1,000,000.00	450,000.00	700,000.00	-
023800102800	Activities of Joint Planning Board (JPB)	5,000,000.00	4,050,000.00	5,000,000.00	-
023800103200	Steering Committee on National Social Safety Net Programme	-	-	2,900,000.00	-
023800103000	Economic Management Team	70,480,000.00	-	5,480,000.00	-
023800103100	United Nation Internation Children Emmergency Fund (UNICEF)	185,000,000.00	32,066,425.52	-	-
023800200100	State Bureau of Statistics	301,445,907.28	110,193,345.46	486,809,172.54	-
023800300100	Ekiti State Social Investment Coordinating Agency	1,027,570,811.95	6,427,000.00	273,440,956.38	-
025000000000	Fiscal Responsibility Commission	68,373,091.50	33,705,217.96	74,659,386.37	-
025000100100	Fiscal Responsibility Commission	62,373,091.50	32,505,217.96	71,659,386.37	-
025000100200	Monitoring and Evaluation (Fiscal Respeonsibility Commission)	6,000,000.00	1,200,000.00	3,000,000.00	-
025200000000	Ekiti State Water Coorporation	10,120,613,855.11	2,127,744,794.77	9,446,355,223.80	4,374,609,937.60
025200100100	Ekiti State Water Coorporation	3,004,458,814.49	689,804,023.72	3,008,309,612.30	300,000,000.00
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitatio	7,116,155,040.62	1,437,940,771.05	6,438,045,611.50	4,074,609,937.60
025300000000	Ministry of Physical Planning and Urban Development	6,989,756,220.29	1,386,437,385.55	4,713,825,453.41	-
025300100100	Ministry of Physical Planning and Urban Development	417,640,060.90	177,157,312.33	468,130,477.32	-
025300100200	Planning Permit Agency	2,400,000.00	1,600,000.00	2,400,000.00	-
025300100300	Physical Planning and Development Matters	2,400,000.00	1,600,000.00	2,400,000.00	-
025300100400	Deeds Registry	1,200,000.00	800,000.00	1,200,000.00	-
025300100500	Development/Building Control Department	6,000,000.00	4,000,000.00	6,000,000.00	-
025300200100	Ekiti State Housing Corporation	326,396,166.14	220,023,801.52	528,922,278.39	-
025300300100	Urban Renewal Agency	1,092,694,671.46	24,579,287.50	486,440,102.01	-
025300300200	Bureau of Land Services	4,979,561,622.02	881,180,934.01	2,012,705,203.39	-
025300300300	Geospatial Data Centre	15,000,000.00	800,000.00	1,005,000,000.00	-
025300400100	Office of Surveyor General	145,213,699.77	73,796,050.19	199,377,392.30	-
025300400200	Control Monitoring and Field Charting	1,250,000.00	900,000.00	1,250,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	7,220,832,539.70	4,912,912,754.90	7,514,855,718.76	-
026300100100	Ministry of Infrastructure and Public Utilities	982,329,506.24	331,363,850.58	969,623,701.81	-

026300100400	Water Supply, Sanitation and Hygiene Dept	6,062,000.00	4,000,000.00	10,062,000.00	-
026300200100	Ekiti State Electricity Board	5,826,661,033.46	4,487,081,264.32	6,160,440,016.95	-
026300200300	Ekiti State office of Energy Matters	4,130,000.00	4,200,000.00	5,130,000.00	-
026300600100	Ekiti State Electricity Regulatory Bureau	26,000,000.00	18,571,000.00	33,100,000.00	-
026300700100	Ekiti State Fire Services	39,600,000.00	26,400,000.00	45,000,000.00	-
026300800100	Transmission Company of Nigeria Projects (TCN)	26,050,000.00	4,500,000.00	24,500,000.00	-
026300900100	Ekiti State Water and Sanitation Regulatory Agency	310,000,000.00	36,796,640.00	267,000,000.00	-
022800000000	Ministry of Innovation, Science and Technology	2,730,379,918.35	221,600,391.38	2,319,772,222.48	-
022800100100	Ministry of Innovation, Science and Technology	2,082,000,000.00	21,096,450.00	1,682,000,000.00	-
022800200100	Bureau of Information, Communication & Technology (ICT)	648,379,918.35	200,503,941.38	637,772,222.48	-
030000000000	Law & Justice Sector	6,221,019,757.63	4,217,418,319.60	7,857,585,073.13	-
031800000000	Judicial Council	5,170,000,000.00	3,661,983,114.19	6,494,827,631.93	-
031800100100	The Judiciary	3,460,000,000.00	2,433,109,160.55	3,690,000,000.00	-
031801100100	Ekiti State Judicial Service Commission	610,000,000.00	409,393,219.47	1,000,140,215.00	-
031805200200	Ekiti State Customary Court of Appeal	1,100,000,000.00	819,480,734.17	1,804,687,416.93	-
032600000000	Ministry of Justice	1,051,019,757.63	555,435,205.41	1,362,757,441.20	-
032600100100	Ministry of Justice	743,460,484.01	534,909,347.62	1,034,257,207.45	-
032600100200	Ekiti State Citizen's Right Unit	2,400,000.00	1,800,000.00	2,400,000.00	-
032600200100	Ekiti State Law Reform Commission	223,200,000.00	2,000,000.00	239,457,000.09	-
032600300100	Office of Public Defender	81,959,273.62	16,725,857.79	86,643,233.66	-
040000000000	Regional	43,947,953.30	40,522,972.07	93,506,295.26	-
046400000000	Ministry of Regional and Inter-Governmental Affairs	43,947,953.30	40,522,972.07	93,506,295.26	-
046400100100	Ministry of Regional and Inter-Governmental Affairs	37,012,953.30	36,742,972.07	47,571,295.26	-
046400200100	Serve EKS Steeting Committee	635,000.00	450,000.00	635,000.00	-
046400200200	Serve EKS	1,300,000.00	900,000.00	1,300,000.00	-
046400300100	DAWN Commission Unit	-	-	40,000,000.00	-
046400400100	Inter-Governmental And Integration Affairs Department	5,000,000.00	2,430,000.00	4,000,000.00	-
050000000000	Social Sector	94,720,435,652.43	64,188,470,455.29	102,726,433,287.74	1,378,679,170.61
051300000000	Ministry of Youth	843,177,367.88	1,046,463,874.87	2,783,108,174.98	-
051300100100	Ministry of Youth Development	358,400,707.10	225,570,387.35	485,691,866.25	-
051300200100	Youth Development Department	1,700,000.00	1,120,000.00	1,700,000.00	-
051305100100	Ekiti State Sport Commission	315,076,660.78	677,773,487.52	2,127,716,308.73	-
051305200100	Ekiti State United Football Club	72,000,000.00	62,000,000.00	72,000,000.00	-
051305300100	Ekiti State Queen Football Club	96,000,000.00	80,000,000.00	96,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	2,499,733,815.94	652,874,053.50	4,115,511,697.57	20,000,000.00
051400100100	Ministry of Women Affairs and Social Development	1,273,342,287.63	275,078,927.00	2,966,316,655.81	20,000,000.00
051400100200	Women Development Centre	6,000,000.00	4,000,000.00	6,000,000.00	-
051400100300	State Child's Right Implementation	2,500,000.00	1,600,000.00	2,500,000.00	-
051400100400	Government Pupils in Children Home Nur/Pry	1,900,000.00	1,200,000.00	1,900,000.00	-
051400100500	Sexual Assulted Centre (SAC)	6,000,000.00	4,000,000.00	6,000,000.00	-
051400700100	Nigeria for Women Projects	900,000,000.00	290,323,621.04	550,540,000.00	-
051400800100	Office of Special Education and Social Inclusion	309,991,528.31	76,671,505.46	582,255,041.76	-
051700000000	Ministry of Education	62,067,177,738.34	46,608,348,817.66	67,438,764,039.79	57,500,000.00
051700100100	Ministry of Education	3,717,101,564.58	3,318,880,264.37	7,029,417,138.41	-
051700100200	Monitoring of Public Schools	6,000,000.00	4,500,000.00	6,000,000.00	-
051700100300	Monitoring of Technical Colleges	1,800,000.00	1,200,000.00	1,800,000.00	-

051700200100	Ekiti State Libabry Board	151,230,494.65	35,900,050.99	163,306,445.50	-
051700300100	Education Trust Fund	84,977,066.68	31,907,425.37	97,216,287.14	-
051700400100	State Universal Basic Education Board (SUBEB)	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	-
051700400200	SUBEB Staff Housing Loans Board	1,300,000.00	710,173.35	1,300,000.00	-
051700100800	Adolescent Girls Initiative for learning and Empowerment Pro	1,000,000,000.00	818,025,915.97	30,000,000.00	-
051700100900	Innovative Development Effectiveness in Acquisition of Skills (	19,442,205.00	12,037,145.96	-	-
051700500100	Agency for Adult and Non Formal Education	145,442,770.85	97,345,083.39	150,539,737.62	2,500,000.00
051702600100	School of Agriculture and Enterprise Agency	93,528,197.23	33,567,931.66	145,331,088.24	55,000,000.00
051702600200	Ekiti State University, Ado Ekiti	18,499,578,114.41	13,953,899,952.08	14,683,428,456.53	-
051702600300	Bamidele Olumilua University of Education, Science and Tech	7,636,538,030.00	7,252,628,210.32	8,252,902,627.20	-
051702600400	Ekiti State College Of Health Science and Technology, Ijero El	3,770,065,939.41	1,586,640,122.77	2,458,984,105.34	-
051702600500	Ekiti State Polytechnic, Isan Ekiti	2,555,000,000.00	1,010,312,568.84	2,055,067,434.70	-
051705300100	Ekiti State Board for Technical And Vocational Education	922,271,433.41	373,123,887.98	1,218,213,700.11	-
051705400100	Ekiti State Scholarship Board	205,812,673.69	668,372,170.52	343,424,348.28	-
051705500100	Ekiti State Teaching Service Commission	15,299,640,420.78	16,198,972,670.16	22,628,007,417.41	-
051705500200	Office of the Tutor General (Ekiti Central Senatorial District)	1,245,000.00	940,000.00	1,245,000.00	-
051705500300	Office of the Tutor General (Ekiti South Senatorial District)	1,245,000.00	900,000.00	1,245,000.00	-
051705500400	Office of the Tutor General (Ekiti North Senatorial District)	1,245,000.00	900,000.00	1,245,000.00	-
051705600100	Teaching Service Commision Loans Board	1,200,000.00	900,000.00	1,200,000.00	-
051705600200	Secondary Schools Non-Teaching Staff (TSC)	151,549,341.13	182,596,466.10	-	-
052100000000	Ministry of Health and Human Services	22,186,711,823.82	13,516,341,417.31	19,651,920,767.38	82,000,000.00
052100100100	Ministry of Health and Human Services	6,350,309,813.19	3,278,098,808.65	4,978,434,550.21	30,000,000.00
052100100200	Maintenance of Health Data Bank Unit	2,400,000.00	34,314,500.00	2,000,000.00	-
052100200100	Ekiti State Health Insurance Scheme	996,797,545.73	349,105,840.53	1,322,214,610.42	-
052100200200	Ekiti State Health Insurance Scheme Committee Members	1,200,000.00	900,000.00	1,200,000.00	-
052100300100	Primary Healthcare Development	457,319,439.22	201,384,240.70	572,413,991.83	52,000,000.00
052100300200	Monitoring of Health Centre	1,200,000.00	800,000.00	1,200,000.00	-
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	6,549,885,080.31	4,639,254,613.65	7,234,794,119.16	-
052110200100	Hospitals Management Board	5,622,002,524.20	3,897,047,363.21	5,429,511,507.03	-
052110200200	Medical Mission	1,200,000.00	900,000.00	1,200,000.00	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSD	82,013,421.17	43,720,032.02	108,951,988.73	-
052110500100	Immunization Plus and Malaria Progress by Accelerating Cove	1,328,924,000.00	810,042,735.03	-	-
052110600100	Ekiti State Nutrition Cordination Office	206,660,000.00	3,562,709.00	-	-
052110700100	Ekiti State Immunization Programme Office	36,800,000.00	7,406,800.00	-	-
052110800100	Ekiti State Basic Healthcare Provision Fund Secretariat	550,000,000.00	249,803,774.52	-	-
053500000000	Ministry of Environment	5,259,773,093.26	1,194,137,572.16	6,805,319,809.69	518,679,170.61
053500100100	Ministry of Environment	428,445,664.23	352,494,831.39	521,845,441.92	-
053500100200	Monthly Sanitation Exercise	28,205,000.00	83,432,563.00	28,205,000.00	-
053501600100	State Environmental Protection Agency	545,679,248.03	31,434,334.05	477,772,231.52	-
053501600200	Ekiti State Green Economy and Environment Matters - Project	1,000,000,000.00	-	604,452,780.41	-
053501600300	Ekiti State Nigeria Erosion and Watershed Management Proje	1,100,000,000.00	-	3,528,500,000.00	-
053505300100	Ekiti State Waste Management Authourity	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
053505400100	Ekiti State Forestry Commission	262,039,966.17	216,706,245.12	325,910,560.20	-
053505400200	Monitoring and Task Force on Forestry Activities	1,800,000.00	1,200,000.00	1,800,000.00	-
055100000000	Ministry of Local Government Affairs	147,888,513.84	99,006,444.97	174,131,571.30	-
055100100100	Ministry of Local Government Affairs	147,888,513.84	99,006,444.97	174,131,571.30	-

056600000000	Ministry of Chieftaincy and Home Affairs	144,626,333.24	114,986,258.46	159,475,538.85	-
056600100100	Ministry of Chieftaincy and Home Affairs	59,626,333.24	49,009,258.46	74,475,538.85	-
056600200100	Ekiti State Council of Obas	85,000,000.00	65,977,000.00	85,000,000.00	-
057000000000	Ministry of Rural and Community Development	1,571,346,966.11	956,312,016.36	1,598,201,688.18	700,500,000.00
057000100100	Ministry of Rural and Community Development	1,566,546,966.11	952,712,016.36	1,593,401,688.18	700,500,000.00
057000200100	Community Development	2,400,000.00	1,800,000.00	2,400,000.00	-
057000300100	Rural Development	2,400,000.00	1,800,000.00	2,400,000.00	-

Ekiti State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>62,508,068,087.16</i>	<i>47,620,438,178.79</i>	<i>64,764,450,601.74</i>	<i>-</i>
010000000000	Administration Sector	22,593,593,590.73	18,134,036,937.10	23,745,998,403.90	-
011100000000	Governor's Office	17,356,693,201.94	12,357,020,755.50	15,149,215,239.48	-
011100100100	Ekiti State Governor's Office	259,475,220.10	227,967,408.91	307,168,749.19	-
011100100200	Deputy Governor's Office	66,776,257.10	71,211,373.59	95,048,689.54	-
011100300100	Ekiti State Boundary Commission	26,845,209.52	26,179,468.60	35,773,490.28	-
011100400100	Ekiti State Sustainable Development Goals Office	26,845,209.52	34,497,698.32	45,835,332.34	-
011103700100	Muslim Pilgrims Welfare Board	13,410,347.35	15,247,817.61	20,260,423.56	-
011103800100	Christian Pilgrims Welfare Board	20,156,160.50	19,375,380.79	25,284,972.86	-
011100600100	Ekiti State Emergency Management Agency	24,629,374.22	30,732,134.71	39,900,698.54	-
011100700100	Ekiti State Bureau of Public Procurement	78,295,270.14	92,529,688.50	124,292,057.71	-
011103300100	Ekiti State AIDS Control Agency	17,636,032.43	31,249,763.34	24,950,926.98	-
011101000100	Office of Transformation and Service Delivery	33,091,920.42	36,367,835.64	48,962,373.05	-
011111300100	Ekiti State Pension Commission	607,309,787.73	522,491,299.57	732,950,475.58	-
011111300200	Pension Transition Arrangement Department	15,789,204,810.14	11,046,588,555.99	13,370,449,708.08	-
011111200100	General Adminsitration Department	347,695,019.36	155,137,099.64	214,055,666.57	-
011111400100	Ekiti State Liaison Office, Abuja	20,491,237.17	20,854,771.91	28,542,617.50	-
011111400500	Ekiti State Liaison Office, Lagos	24,831,346.24	26,590,458.38	35,739,057.70	-
016100000000	Secretary to the State Government	2,119,575,894.16	3,720,646,236.34	4,996,739,739.84	-
016101200100	Political and Economic Affairs Department	2,068,965,366.49	3,669,700,149.15	4,927,691,968.27	-
016101300100	Cabinet and Special Services	50,610,527.67	50,946,087.19	69,047,771.57	-
011200000000	Ekiti State House of Assembly	2,142,300,000.00	984,625,057.64	2,130,000,000.00	-
011200300100	Ekiti State House of Assembly	2,142,300,000.00	984,625,057.64	2,130,000,000.00	-
012300000000	Ministry of Information	455,602,776.59	488,126,004.15	660,237,802.15	-
012300100100	Ministry of Information	146,488,904.46	154,932,593.81	209,500,737.48	-
012300300100	Broadcasting Service of Ekiti State	309,113,872.13	333,193,410.34	450,737,064.67	-
012500000000	Head of Service	112,290,940.40	122,370,266.83	168,023,774.30	-
012500600100	Office of Establishments and Service Matters	112,290,940.40	122,370,266.83	168,023,774.30	-
016200000000	Ministry of Capacity Development and Training	38,372,752.57	38,431,784.95	52,665,192.29	-
016200100100	Ministry of Capacity Development and Training	38,372,752.57	38,431,784.95	52,665,192.29	-
014000000000	Ekiti State Auditor General's Office	186,577,821.30	231,501,701.21	328,273,591.51	-
014000100100	Ekiti State Auditor General's Office	130,575,143.06	163,932,052.49	229,070,224.37	-
014000300100	Ekiti State Audit Service Commission	-	-	8,853,682.72	-
014000200100	Auditor General for Local Governments	56,002,678.24	67,569,648.72	90,349,684.42	-
014700000000	Ekiti State Civil Service Commission	59,539,015.41	54,127,488.44	73,760,690.78	-

014700100100	Ekiti State Civil Service Commission	59,539,015.41	54,127,488.44	73,760,690.78	-
014800000000	Ekiti State Independence Electoral Commission	122,641,188.36	137,187,642.04	187,082,373.55	-
014800100100	Ekiti State Independent Electoral Commission	122,641,188.36	137,187,642.04	187,082,373.55	-
020000000000	Economic Sector	15,252,611,038.57	4,895,943,828.49	7,322,036,229.70	-
021500000000	Ministry of Agriculture and Food Security	1,067,569,147.79	972,905,064.18	1,313,609,160.25	-
021500100100	Ministry of Agriculture and Food Security	728,761,315.55	666,511,118.59	895,266,334.56	-
021510200100	Agricultural Development Programme	248,523,624.92	229,800,451.04	312,548,902.73	-
021511000100	Fountain Agricultural Marketing Agency	59,314,074.72	43,524,861.68	59,745,771.58	-
021511700100	Farm Settlement and Peasant Farmer Development Program	30,970,132.60	33,068,632.87	46,048,151.38	-
022000000000	Ministry of Finance	11,694,109,258.78	1,189,449,867.49	2,325,277,221.24	-
022000100100	Ministry of Finance	112,000,458.33	111,058,933.59	147,220,075.56	-
022000700100	Office of the Accountant General	11,408,884,056.88	1,003,437,417.16	2,081,475,616.04	-
022000701100	Central Internal Audit	30,877,861.20	36,109,061.99	52,473,719.28	-
022000800100	Ekiti State Internal Revenue Service	118,513,587.87	18,869,072.74	18,869,072.74	-
022000900100	Signage and Advertisement Agency	23,833,294.50	19,975,382.01	25,238,737.62	-
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	358,065,472.63	382,069,727.27	520,267,245.08	-
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	291,696,892.56	323,192,566.89	440,637,903.36	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	38,975,082.35	26,121,274.39	35,957,228.86	-
022205500100	Ekiti State Mineral Resources Development Agency	27,393,497.72	32,755,885.99	43,672,112.86	-
022700000000	Ministry of Employment and Wealth Creation	36,125,818.21	46,442,319.68	63,708,184.10	-
022700100100	Ministry of Employment and Wealth Creation	20,329,212.91	29,082,693.34	39,333,509.47	-
022700200100	Job Creation and Employment Agency	15,796,605.30	17,359,626.34	24,374,674.63	-
023400000000	Ministry of Works	458,558,051.58	501,812,387.69	666,236,656.87	-
023400100100	Ministry of Works	458,558,051.58	501,812,387.69	666,236,656.87	-
022900000000	Ministry of Transportation	108,851,955.26	112,726,494.58	170,573,951.65	-
022900100100	Ministry of Transportation	-	-	20,000,000.00	-
022900200100	Ekiti State Traffic Management Agency	65,668,423.81	59,356,616.34	77,939,069.28	-
022900300100	Ekiti State Public Works Corporation	43,183,531.45	53,369,878.24	72,634,882.37	-
023600000000	Ministry of Arts, Culture and Creative Economic Development	141,299,145.16	164,645,627.10	213,414,395.30	-
023600100100	Ministry of Arts, Culture and Tourism Development	131,299,145.16	137,473,017.61	191,299,145.16	-
023600200100	Bureau of Tourism	10,000,000.00	27,172,609.49	22,115,250.14	-
023800000000	Ministry of Budget and Economic Planning	177,717,933.74	206,013,811.80	274,237,448.26	-
023800100100	Ministry of Budget and Economic Planning	126,272,026.46	141,360,466.34	187,428,275.72	-
023800200100	State Bureau of Statistics	51,445,907.28	64,653,345.46	86,809,172.54	-
025000000000	Fiscal Responsibility Commission	26,303,091.50	24,705,217.96	34,589,386.37	-
025000100100	Fiscal Responsibility Commission	26,303,091.50	24,705,217.96	34,589,386.37	-
025200000000	Ekiti State Water Corporation	412,113,855.11	404,673,159.89	545,355,223.80	-
025200100100	Ekiti State Water Corporation	354,458,814.49	346,580,101.60	467,309,612.30	-
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation	57,655,040.62	58,093,058.29	78,045,611.50	-
025300000000	Ministry of Physical Planning and Urban Development	439,526,850.76	479,649,451.09	641,931,415.54	-
025300100100	Ministry of Physical Planning and Urban Development	132,870,691.37	145,649,070.83	197,714,669.45	-
025300200100	Ekiti State Housing Corporation	131,396,166.14	144,131,599.79	193,922,278.39	-
025300300100	Urban Renewal Agency	22,484,671.46	19,511,287.50	26,230,102.01	-
025300300200	Bureau of Land Services	99,561,622.02	110,544,133.86	146,686,973.39	-
025300400100	Office of Surveyor General	53,213,699.77	59,813,359.11	77,377,392.30	-
026300000000	Ministry of Infrastructure and Public Utilities	283,990,539.70	353,130,793.18	475,063,718.76	-

026300100100	Ministry of Infrastructure and Public Utilities	157,329,506.24	205,609,039.06	274,623,701.81	-
026300200100	Ekiti State Electricity Board	126,661,033.46	147,521,754.12	200,440,016.95	-
022800000000	Ministry of Innovation, Science and Technology	48,379,918.35	57,719,906.58	77,772,222.48	-
022800200100	Bureau of Information, Communication & Technology (ICT)	48,379,918.35	57,719,906.58	77,772,222.48	-
030000000000	Law & Justice Sector	327,850,744.55	337,252,205.41	446,947,422.21	-
032600000000	Ministry of Justice	327,850,744.55	337,252,205.41	446,947,422.21	-
032600100100	Ministry of Justice	315,891,470.93	324,526,347.62	429,111,150.55	-
032600300100	Office of Public Defender	11,959,273.62	12,725,857.79	17,836,271.66	-
040000000000	Regional	22,012,953.30	28,622,972.07	37,571,295.26	-
046400000000	Ministry of Regional and Inter-Governmental Affairs	22,012,953.30	28,622,972.07	37,571,295.26	-
046400100100	Ministry of Regional and Inter-Governmental Affairs	22,012,953.30	28,622,972.07	37,571,295.26	-
050000000000	Social Sector	24,311,999,760.01	24,224,582,235.72	33,211,897,250.67	-
051300000000	Ministry of Youth	146,598,080.31	158,614,964.87	216,798,000.84	-
051300100100	Ministry of Youth Development	35,821,419.53	43,090,387.35	63,381,692.11	-
051305100100	Ekiti State Sport Commission	110,776,660.78	115,524,577.52	153,416,308.73	-
051400000000	Ministry of Women Affairs and Social Development	168,450,411.80	206,846,310.86	280,294,442.26	-
051400100100	Ministry of Women Affairs and Social Development	128,458,883.49	160,053,805.40	218,068,371.24	-
051400800100	Office of Special Education and Social Inclusion	39,991,528.31	46,792,505.46	62,226,071.02	-
051700000000	Ministry of Education	17,190,532,281.18	18,707,056,408.81	25,641,127,077.05	-
051700100100	Ministry of Education	847,965,930.58	1,146,364,958.32	1,539,333,502.70	-
051700200100	Ekiti State Libabry Board	31,230,494.65	29,978,550.99	43,306,445.50	-
051700300100	Education Trust Fund	29,126,532.34	28,307,425.37	37,365,752.80	-
051700400100	State Universal Basic Education Board (SUBEB)	760,964,486.52	762,622,693.14	1,019,605,084.39	-
051700500100	Agency for Adult and Non Formal Education	45,442,770.85	48,461,938.39	65,539,737.62	-
051702600100	School of Agriculture and Enterprise Agency	13,528,197.23	21,363,931.66	28,331,088.24	-
051705300100	Ekiti State Board for Technical And Vocational Education	200,271,433.41	290,258,604.16	391,213,700.11	-
051705400100	Ekiti State Scholarship Board	15,812,673.69	17,425,170.52	23,424,348.28	-
051705500100	Ekiti State Teaching Service Commission	15,094,640,420.78	16,179,676,670.16	22,493,007,417.41	-
051705600200	Secondary Schools Non-Teaching Staff (TSC)	151,549,341.13	182,596,466.10	-	-
052100000000	Ministry of Health and Human Services	6,160,693,725.94	4,416,510,409.50	6,084,122,011.95	-
052100100100	Ministry of Health and Human Services	399,601,809.19	409,372,978.54	550,536,060.05	-
052100200100	Ekiti State Health Insurance Scheme	36,793,160.52	38,571,863.53	50,807,520.10	-
052100300100	Primary Healthcare Development	260,359,345.63	186,711,240.70	253,891,805.23	-
052110200100	Hospitals Management Board	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSD)	27,114,730.08	42,120,032.02	55,057,488.70	-
053500000000	Ministry of Environment	478,363,447.59	546,424,190.64	731,646,921.25	-
053500100100	Ministry of Environment	213,445,664.23	231,579,818.89	306,845,441.92	-
053501600100	State Environmental Protection Agency	25,679,248.03	29,434,334.05	40,791,119.35	-
053505300100	Ekiti State Waste Management Authourity	43,603,214.83	94,150,861.13	128,154,625.03	-
053505400100	Ekiti State Forestry Commission	195,635,320.50	191,259,176.57	255,855,734.95	-
055100000000	Ministry of Local Government Affairs	81,388,513.84	91,256,444.97	124,131,570.29	-
055100100100	Ministry of Local Government Affairs	81,388,513.84	91,256,444.97	124,131,570.29	-
056600000000	Ministry of Chieftaincy and Home Affairs	34,526,333.24	39,235,258.46	54,375,538.85	-
056600100100	Ministry of Chieftaincy and Home Affairs	34,526,333.24	39,235,258.46	54,375,538.85	-
057000000000	Ministry of Rural and Community Development	51,446,966.11	58,638,247.61	79,401,688.18	-
057000100100	Ministry of Rural and Community Development	51,446,966.11	58,638,247.61	79,401,688.18	-

Ekiti State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>112,053,502,401.45</i>	<i>87,099,774,948.32</i>	<i>125,108,388,470.10</i>	<i>286,530,000.00</i>
010000000000	Administration Sector	30,038,532,121.10	25,573,970,169.83	38,085,167,916.65	-
011100000000	Governor's Office	23,591,389,765.79	21,040,648,400.66	29,413,023,765.79	-
011100100100	Ekiti State Governor's Office	19,963,703,765.79	19,582,103,413.10	25,008,703,765.79	-
011100100200	Deputy Governor's Office	350,000,000.00	243,643,068.00	300,000,000.00	-
011100200100	Special Adviser on Investment	-	-	-	-
011100200200	Special Adviser Corporate Sector Relations and Federal Matte	55,000,000.00	3,750,000.00	5,500,000.00	-
011100201500	Special Adviser on Social Investment Programme	4,860,000.00	3,600,000.00	4,860,000.00	-
011100202000	Special Adviser on Ekiti State Mortgage Board	10,000,000.00	6,620,000.00	10,000,000.00	-
011100300100	Ekiti State Boundary Commission	6,000,000.00	2,800,000.00	6,000,000.00	-
011100300200	Boundary Technical Committee	2,700,000.00	1,400,000.00	2,500,000.00	-
011100400100	Ekiti State Sustainable Development Goals Office	18,000,000.00	9,000,814.96	18,000,000.00	-
011100400300	Conditional Grants Scheme (CGS) Unit	3,364,000.00	2,240,000.00	3,364,000.00	-
011100202400	Special Adviser on Human Capital Development	16,000,000.00	3,750,000.00	50,000,000.00	-
011103700100	Muslim Pilgrims Welfare Board	80,000,000.00	189,976,000.00	195,023,000.00	-
011103800100	Christian Pilgrims Welfare Board	102,100,000.00	33,093,414.00	195,023,000.00	-
011100600100	Ekiti State Emergency Management Agency	120,000,000.00	74,430,000.00	170,000,000.00	-
011100600200	Control Monitoring and Disaster Management Department	1,200,000.00	1,450,000.00	3,000,000.00	-
011100700100	Ekiti State Bureau of Public Procurement	47,000,000.00	53,216,311.60	72,000,000.00	-
011100700200	Supervision and Monitoring Unit for Projects	4,800,000.00	3,600,000.00	4,800,000.00	-
011100900100	Cordinating Units for National Council of Public Procurement a	-	900,000.00	6,000,000.00	-
011103300100	Ekiti State AIDS Control Agency	17,000,000.00	5,336,020.00	25,000,000.00	-
011101000100	Office of Transformation and Service Delivery	165,000,000.00	25,735,000.00	100,000,000.00	-
011101000200	Civil Service Transformation	55,000,000.00	1,260,000.00	5,000,000.00	-
011101000300	Tranformation Monitoring and Compliance	12,000,000.00	9,000,000.00	12,000,000.00	-
011111300100	Ekiti State Pension Commission	55,000,000.00	40,468,360.00	55,000,000.00	-
011111300200	Pension Transition Arrangement Department	5,112,000.00	7,500,000.00	10,000,000.00	-
011111300300	Pension Department	2,450,000.00	1,000,000.00	2,450,000.00	-
011110100100	Bureau of Special Projects	10,200,000.00	6,550,000.00	30,100,000.00	-
011110500100	Office of the Chief Of Staff	2,018,000,000.00	314,500,000.00	2,500,800,000.00	-
011100202500	Office of the Chief Press Secretary	-	126,900,000.00	250,200,000.00	-
011111200100	General Adminsitration Department	200,000,000.00	162,235,500.00	200,000,000.00	-
011111200200	Petroleum Product Consumer Protection Agency	2,000,000.00	900,000.00	2,000,000.00	-
011111200300	Utility Service Department	1,200,000.00	900,000.00	1,200,000.00	-
011111200400	Government Asset Unit	2,400,000.00	260,000.00	2,400,000.00	-
011111200700	Secretariat, Office of the Governor	22,000,000.00	27,000,000.00	36,000,000.00	-
011111200800	AUDA-NEPAD	700,000.00	450,000.00	700,000.00	-
011111400100	Ekiti State Liaison Office, Abuja	193,200,000.00	67,522,099.00	55,000,000.00	-
011111400500	Ekiti State Liaison Office, Lagos	14,400,000.00	14,058,400.00	14,400,000.00	-
011111400600	Ekiti State Liaison Office, Akure	1,800,000.00	1,350,000.00	1,800,000.00	-
011111500100	Open Governor Programme (OGP) Secretariat	3,000,000.00	900,000.00	3,000,000.00	-
011111700100	Director General Development Partnership	20,000,000.00	6,750,000.00	20,000,000.00	-

011111800100	Independent Project Monitoring Unit	-	-	-	-
011111900100	Ekiti State Bureau of Local Content	6,200,000.00	4,500,000.00	6,200,000.00	-
011112000100	Ekiti State Consumer Protection Commission	-	-	25,000,000.00	-
016100000000	Secretary to the State Government	1,203,434,800.00	1,966,015,698.16	1,189,234,800.00	-
016100100100	Secretary to the State Government	100,000,000.00	58,439,500.00	90,000,000.00	-
016101200100	Political and Economic Affairs Department	900,000,000.00	1,786,355,898.16	900,000,000.00	-
016101200200	Economic Department	-	-	1,250,000.00	-
016101200300	Political and Inter-Party Unit	-	48,750,000.00	81,000,000.00	-
016101200600	Nigeria Inter-Religious Council (NIREC) Office	3,500,000.00	2,300,000.00	3,500,000.00	-
016101200700	Parastatals Affair Department	11,400,000.00	-	11,400,000.00	-
016101300100	Cabinet and Special Services	83,000,000.00	58,696,700.00	83,000,000.00	-
016101300200	Safe City Surveliance Unit	12,000,000.00	5,760,000.00	12,000,000.00	-
016101300300	Ekiti State Security Trust Fund	10,250,000.00	4,000,000.00	4,800,000.00	-
016101300400	Maintenance Unit EXCO Chamber	83,284,800.00	1,713,600.00	2,284,800.00	-
011200000000	Ekiti State House of Assembly	4,102,716,270.86	1,802,819,981.21	6,275,016,270.86	-
011200300100	Ekiti State House of Assembly	3,764,500,000.00	1,730,819,981.21	5,764,500,000.00	-
011200400100	House of Assembly Service Commission	186,916,270.86	68,000,000.00	246,916,270.86	-
011200500100	Ekiti State Legislative Service Loans Board	151,300,000.00	4,000,000.00	263,600,000.00	-
012300000000	Ministry of Information	470,000,000.00	344,197,687.00	525,000,000.00	-
012300100100	Ministry of Information	250,000,000.00	228,596,000.00	325,000,000.00	-
012300300100	Broadcasting Service of Ekiti State	150,000,000.00	111,601,687.00	150,000,000.00	-
012300400100	Bureau of Civic Orientation	70,000,000.00	4,000,000.00	50,000,000.00	-
012500000000	Head of Service	187,880,000.00	147,588,431.16	153,380,000.00	-
012500100100	Head of Service	45,000,000.00	33,070,985.00	45,000,000.00	-
012500500100	Public Service Cordinating Unit	2,280,000.00	1,710,000.00	2,280,000.00	-
012500600100	Office of Establishments and Service Matters	40,000,000.00	33,740,000.00	40,000,000.00	-
012500600200	Establishment and Management Services	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600300	Staff Matters and Industrial Relations	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600400	Labour and Industrial Relation	85,000,000.00	68,427,446.16	50,000,000.00	-
012500600500	Public Service Games Office	1,200,000.00	800,000.00	1,200,000.00	-
012500600600	Peer Review Secretariat	3,600,000.00	2,400,000.00	3,600,000.00	-
012500600700	Staff Housing Loan Board	1,200,000.00	800,000.00	1,200,000.00	-
012500600800	Nigeria Legion	2,400,000.00	1,840,000.00	2,900,000.00	-
016200000000	Ministry of Capacity Development and Training	83,400,000.00	29,114,000.00	83,400,000.00	-
016200100100	Ministry of Capacity Development and Training	80,000,000.00	27,414,000.00	80,000,000.00	-
016200300100	Training and Man Power Department	1,200,000.00	800,000.00	1,200,000.00	-
016200400100	Staff Development Centre	2,200,000.00	900,000.00	2,200,000.00	-
014000000000	Ekiti State Auditor General's Office	269,463,784.45	195,350,171.64	356,863,080.00	-
014000100100	Ekiti State Auditor General's Office	88,623,784.45	66,467,838.33	140,023,080.00	-
014000100200	Pension and Gratuities Department	670,000.00	502,499.98	670,000.00	-
014000100300	Government Account Management Units	670,000.00	502,499.98	670,000.00	-
014000100400	Auditing of Secondary Schools in Ekiti	4,100,000.00	2,494,000.00	4,100,000.00	-
014000100500	Monitoring and Special Audit Department	1,400,000.00	1,050,000.02	1,400,000.00	-
014000300100	Ekiti State Audit Service Commission	74,000,000.00	49,333,333.36	90,000,000.00	-
014000200100	Auditor General for Local Governments	100,000,000.00	74,999,999.97	120,000,000.00	-
014500000000	Public Complaint Commission/Ombudsman	6,850,000.00	1,350,000.00	3,250,000.00	-

014500100100	Public Complaint Commission	6,850,000.00	1,350,000.00	3,250,000.00	-
014700000000	Ekiti State Civil Service Commission	56,000,000.00	20,940,000.00	36,000,000.00	-
014700100100	Ekiti State Civil Service Commission	50,000,000.00	17,794,000.00	30,000,000.00	-
014700100200	Personnel Department	3,000,000.00	1,250,000.00	3,000,000.00	-
014700100300	Appointment Department	3,000,000.00	1,896,000.00	3,000,000.00	-
014800000000	Ekiti State Independence Electoral Commission	25,000,000.00	17,445,800.00	35,000,000.00	-
014800100100	Ekiti State Independent Electoral Commission	25,000,000.00	17,445,800.00	35,000,000.00	-
016500000000	Ministry of Special Duties	42,397,500.00	8,500,000.00	15,000,000.00	-
016500100100	Ministry of Special Duties	42,397,500.00	8,500,000.00	15,000,000.00	-
020000000000	Economic Sector	33,209,544,875.28	23,080,960,980.23	37,949,080,001.69	246,530,000.00
021500000000	Ministry of Agriculture and Food Security	175,275,000.00	69,954,100.00	332,575,000.00	-
021500100100	Ministry of Agriculture and Food Security	120,000,000.00	48,550,000.00	100,000,000.00	-
021510200100	Agricultural Development Programme	35,000,000.00	7,704,000.00	15,000,000.00	-
021511000100	Fountain Agricultural Marketing Agency	4,200,000.00	3,125,100.00	4,200,000.00	-
021511600100	FADAMA Project	5,000,000.00	2,700,000.00	5,000,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Program	5,000,000.00	4,375,000.00	8,000,000.00	-
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAMP)	6,075,000.00	3,500,000.00	6,075,000.00	-
021512200100	Ekiti State Rural Access Road Authourity (EKRARA)	-	-	50,000,000.00	-
021512300100	Ekiti State Roads Fund (ESRF)	-	-	144,300,000.00	-
022000000000	Ministry of Finance	26,202,602,481.69	18,028,273,806.84	28,817,945,875.79	-
022000100100	Ministry of Finance	20,204,252,481.69	13,922,758,868.87	20,204,252,481.69	-
022000100200	State Revenue and Investment	3,000,000.00	1,530,000.00	2,500,000.00	-
022000100300	Fiscal Committee Secretariat	17,050,000.00	13,500,000.00	18,000,000.00	-
022000100400	Expenditure Department	8,300,000.00	6,300,000.00	8,400,000.00	-
022000100500	State Finance Department	5,600,000.00	4,500,000.00	6,000,000.00	-
022000100600	State Wide Revenue Committee	5,600,000.00	4,050,000.00	5,600,000.00	-
022000100700	State Fiscal Efficiency Unit	3,600,000.00	2,250,000.00	3,600,000.00	-
022000100800	Committee of Public Finances	3,500,000.00	2,250,000.00	3,500,000.00	-
022000100900	SABER Unit	3,500,000.00	2,250,000.00	3,500,000.00	-
022000200100	Debt Management Office	4,400,000.00	2,700,000.00	3,600,000.00	-
022000700100	Office of the Accountant General	3,288,000,000.00	1,564,291,272.98	2,500,000,000.00	-
022000700200	Main Accounts Department	4,800,000.00	5,000,000.00	4,800,000.00	-
022000700300	IPSAS Implemetation Units	3,000,000.00	1,080,000.00	3,000,000.00	-
022000700400	Central Pay Office	4,000,000.00	2,250,000.00	4,000,000.00	-
022000700500	Management Services Department	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700600	Treasury Single Accounts Implementation Unit	5,400,000.00	4,050,000.00	5,400,000.00	-
022000700700	Funds Management	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700800	State Integrated Financial Management	4,200,000.00	3,150,000.00	4,200,000.00	-
022000700900	Projects Financial Management Units	3,000,000.00	900,000.00	3,000,000.00	-
022000701100	Central Internal Audit	36,000,000.00	18,179,600.00	46,000,000.00	-
022000800100	Ekiti State Internal Revenue Service	2,500,000,000.00	2,400,996,879.99	5,861,693,394.10	-
022000900100	Signage and Advertisement Agency	34,000,000.00	31,090,185.00	45,500,000.00	-
022001000100	Ekiti State Lotteries Commission	30,000,000.00	18,547,000.00	30,000,000.00	-
022005600100	Nigerian Civil Defence Corps	18,000,000.00	6,300,000.00	12,000,000.00	-
022005700100	Bureau of Assets Management	-	-	25,000,000.00	-
022005800100	Financial Reporting Management Centre	5,000,000.00	4,050,000.00	6,000,000.00	-

022200000000	Ministry of Trade, Investment, Industries and Cooperatives	191,300,000.00	90,067,651.00	137,700,000.00	-
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	100,000,000.00	33,451,351.00	60,000,000.00	-
022200100200	Steering Committee on Social Investment	4,800,000.00	3,600,000.00	1,200,000.00	-
022200100300	Ekiti State Export Promotion Council	2,000,000.00	-	1,000,000.00	-
022200100400	Public Private Partnership Unit	900,000.00	560,000.00	900,000.00	-
022200600100	Cooperative Department & Coop. College, Ijero Ekiti	6,000,000.00	4,000,000.00	6,000,000.00	-
022200900100	Knowledge Zone Projects Unit	3,100,000.00	2,000,000.00	3,100,000.00	-
022201000100	Monitoring And Supervision of Cooperative Societies	1,200,000.00	800,000.00	1,200,000.00	-
022201800100	State Cooperative Advisory Board	1,200,000.00	800,000.00	1,200,000.00	-
022205200100	Ekiti State Development and Investment Promotion Agency	60,000,000.00	37,490,300.00	50,000,000.00	-
022205400100	Ekiti State Microfinance and Enterprise Development Agency	4,000,000.00	1,660,000.00	3,400,000.00	-
022205400200	Ekiti State Enterprise Development Agency	1,700,000.00	1,180,000.00	1,900,000.00	-
022205500100	Ekiti State Mineral Resources Development Agency	3,600,000.00	2,926,000.00	5,000,000.00	-
022205500200	Mineral Resources and Environmental Committee Unit	2,800,000.00	1,600,000.00	2,800,000.00	-
022700000000	Ministry of Employment and Wealth Creation	26,900,000.00	22,343,000.00	27,650,000.00	-
022700100100	Ministry of Employment and Wealth Creation	20,000,000.00	17,863,000.00	22,000,000.00	-
022700100200	Ekiti State Social Security Scheme	2,000,000.00	1,280,000.00	2,000,000.00	-
022700100300	Ekiti State Employment Automation Centre	2,500,000.00	1,600,000.00	1,250,000.00	-
022700200100	Job Creation and Employment Agency	2,400,000.00	1,600,000.00	2,400,000.00	-
023400000000	Ministry of Works	21,200,000.00	12,898,552.62	26,200,000.00	-
023400100100	Ministry of Works	20,000,000.00	12,098,552.62	25,000,000.00	-
023400100200	Planning Reseach and Statistics	1,200,000.00	800,000.00	1,200,000.00	-
022900000000	Ministry of Transportation	660,232,000.00	688,990,718.62	1,599,732,000.00	-
022900100100	Ministry of Transportation	595,232,000.00	661,789,498.62	1,550,232,000.00	-
022900200100	Ekiti State Traffic Management Agency	26,000,000.00	15,651,220.00	25,000,000.00	-
022900300100	Ekiti State Public Works Corporation	11,000,000.00	3,500,000.00	12,000,000.00	-
022900500100	Department of Public Transportation	2,000,000.00	1,200,000.00	2,000,000.00	-
022900600100	Ekiti State International Cargo Airport	20,000,000.00	2,850,000.00	4,500,000.00	-
022900700100	Vehicle Inspection Office	6,000,000.00	4,000,000.00	6,000,000.00	-
023600000000	Ministry of Arts, Culture and Creative Economic	163,100,000.00	78,478,000.00	203,000,000.00	-
023600100100	Ministry of Arts, Culture and Tourism Development	120,000,000.00	49,305,000.00	150,000,000.00	-
023600100200	Council for Art and Culture Unit	3,100,000.00	2,000,000.00	3,000,000.00	-
023600200100	Bureau of Tourism	40,000,000.00	27,173,000.00	50,000,000.00	-
023800000000	Ministry of Budget and Economic Planning	1,986,063,393.59	593,531,740.00	1,716,955,125.90	246,530,000.00
023800100100	Ministry of Budget and Economic Planning	1,478,463,614.78	173,940,600.00	678,463,614.78	-
023800100200	Multi-Lateral Relations Department	1,280,000.00	900,000.00	1,280,000.00	-
023800100300	Project Evaluation Committee	1,200,000.00	675,000.00	1,200,000.00	-
023800100400	Economic Development Council	1,200,000.00	675,000.00	1,200,000.00	-
023800100500	Development Planning & Strategy Committee	640,000.00	450,000.00	640,000.00	-
023800100600	Budget Department	5,000,000.00	2,430,000.00	4,000,000.00	-
023800100700	Budget Monitoring Committee	5,000,000.00	2,238,750.00	4,000,000.00	-
023800100800	State Projects Monitoring & Evaluation	3,000,000.00	900,000.00	1,500,000.00	-
023800100900	Sustainable IGR Committee	3,400,000.00	2,520,000.00	3,400,000.00	-
023800101000	Development Partners & Aids Coordinating Secretariat	1,000,000.00	450,000.00	1,000,000.00	-
023800101100	Medium Term Expenditure Framework Secretariat	2,083,778.81	900,000.00	2,083,778.81	-
023800101200	State Committee on Food and Nutrition	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00

023800101300	Budget Tracking and Automation Unit	2,000,000.00	450,000.00	1,000,000.00	-
023800101400	Home Grown Programme School Feeding Office	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
023800101500	Ekiti State National Cash Transfer Office	1,200,000.00	900,000.00	71,270,275.00	-
023800101600	National Social Safety Net Programme (NASSP) Office	3,000,000.00	675,000.00	3,000,000.00	-
023800101700	Interface with Allied Body on Fiscal Strategy Paper/Medium T	2,560,000.00	1,800,000.00	2,560,000.00	-
023800101800	Ekiti State N-Power Office	1,300,000.00	890,000.00	1,300,000.00	-
023800101900	Budget Reconciliation Committee	2,000,000.00	450,000.00	1,000,000.00	-
023800102000	NCOA Platform Development Unit	2,500,000.00	1,800,000.00	2,500,000.00	-
023800102100	Ekiti State Secretariat on National Economic Council (NEC) Of	8,000,000.00	2,250,000.00	4,000,000.00	-
023800102200	Inter-Ministerial Project Monitoring Task Force	1,280,000.00	900,000.00	1,280,000.00	-
023800102300	Automated Project Monitoring Information System	1,000,000.00	450,000.00	1,000,000.00	-
023800102400	Project Monitoring Committee	2,560,000.00	1,800,000.00	2,560,000.00	-
023800102600	State CARES Cordinating Units (SCCU)	107,016,000.00	1,450,000.00	80,016,000.00	-
023800102900	Ekiti State Development Plan Cordination Unit	2,900,000.00	2,250,000.00	-	-
023800102500	Ministry Derpartment and Agency (MDAs) Cordinating Secreta	-	332,220,390.00	167,621,457.31	-
023800102700	State Operations Coordinating Unit (SOCU)	1,000,000.00	450,000.00	700,000.00	-
023800102800	Activities of Joint Planning Board (JPB)	5,000,000.00	4,050,000.00	5,000,000.00	-
023800103200	Steering Committee on National Social Safety Net Programme	-	-	2,900,000.00	-
023800103000	Economic Management Team	70,480,000.00	-	5,480,000.00	-
023800200100	State Bureau of Statistics	250,000,000.00	45,540,000.00	400,000,000.00	-
023800300100	Ekiti State Social Investment Coordinating Agency	15,000,000.00	6,427,000.00	11,000,000.00	-
025000000000	Fiscal Responsibility Commission	27,070,000.00	9,000,000.00	40,070,000.00	-
025000100100	Fiscal Responsibility Commission	21,070,000.00	7,800,000.00	37,070,000.00	-
025000100200	Monitoring and Evaluation (Fiscal Respeonsibility Commission	6,000,000.00	1,200,000.00	3,000,000.00	-
025200000000	Ekiti State Water Cooperation	208,500,000.00	167,005,938.65	601,000,000.00	-
025200100100	Ekiti State Water Cooperation	150,000,000.00	109,205,938.65	541,000,000.00	-
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitatio	58,500,000.00	57,800,000.00	60,000,000.00	-
025300000000	Ministry of Physical Planning and Urban Development	198,460,000.00	173,712,213.17	223,460,000.00	-
025300100100	Ministry of Physical Planning and Urban Development	34,000,000.00	31,508,241.50	48,000,000.00	-
025300100200	Planning Permit Agency	2,400,000.00	1,600,000.00	2,400,000.00	-
025300100300	Physical Planning and Development Matters	2,400,000.00	1,600,000.00	2,400,000.00	-
025300100400	Deeds Registry	1,200,000.00	800,000.00	1,200,000.00	-
025300100500	Development/Building Control Department	6,000,000.00	4,000,000.00	6,000,000.00	-
025300200100	Ekiti State Housing Corporation	30,000,000.00	27,286,701.73	35,000,000.00	-
025300300100	Urban Renewal Agency	14,210,000.00	2,800,000.00	10,210,000.00	-
025300300200	Bureau of Land Services	80,000,000.00	96,086,778.86	100,000,000.00	-
025300300300	Geospatial Data Centre	15,000,000.00	800,000.00	5,000,000.00	-
025300400100	Office of Surveyor General	12,000,000.00	6,330,491.08	12,000,000.00	-
025300400200	Control Monitoring and Field Charting	1,250,000.00	900,000.00	1,250,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	3,116,842,000.00	2,986,661,265.33	3,940,792,000.00	-
026300100100	Ministry of Infrastructure and Public Utilities	45,000,000.00	31,948,611.52	45,000,000.00	-
026300100400	Water Supply, Sanitation and Hygiene Dept	6,062,000.00	4,000,000.00	10,062,000.00	-
026300200100	Ekiti State Electricity Board	3,000,000,000.00	2,900,441,653.81	3,800,000,000.00	-
026300200300	Ekiti State office of Energy Matters	4,130,000.00	4,200,000.00	5,130,000.00	-
026300600100	Ekiti State Electricity Regulatory Bureau	6,000,000.00	13,571,000.00	17,100,000.00	-
026300700100	Ekiti State Fire Services	39,600,000.00	26,400,000.00	45,000,000.00	-

026300800100	Transmission Company of Nigeria Projects (TCN)	6,050,000.00	4,500,000.00	8,500,000.00	-
026300900100	Ekiti State Water and Sanitation Regulatory Agency	10,000,000.00	1,600,000.00	10,000,000.00	-
022800000000	Ministry of Innovation, Science and Technology	232,000,000.00	160,043,994.00	282,000,000.00	-
022800100100	Ministry of Innovation, Science and Technology	82,000,000.00	21,096,450.00	82,000,000.00	-
022800200100	Bureau of Information, Communication & Technology (ICT)	150,000,000.00	138,947,544.00	200,000,000.00	-
030000000000	Law & Justice Sector	4,865,600,000.00	3,880,166,114.19	6,060,286,762.93	-
031800000000	Judicial Council	4,540,000,000.00	3,661,983,114.19	5,354,686,762.93	-
031800100100	The Judiciary	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	-
031801100100	Ekiti State Judicial Service Commission	490,000,000.00	409,393,219.47	700,000,000.00	-
031805200200	Ekiti State Customary Court of Appeal	850,000,000.00	819,480,734.17	1,454,686,762.93	-
032600000000	Ministry of Justice	325,600,000.00	218,183,000.00	705,600,000.00	-
032600100100	Ministry of Justice	300,000,000.00	210,383,000.00	480,000,000.00	-
032600100200	Ekiti State Citizen's Right Unit	2,400,000.00	1,800,000.00	2,400,000.00	-
032600200100	Ekiti State Law Reform Commission	3,200,000.00	2,000,000.00	203,200,000.00	-
032600300100	Office of Public Defender	20,000,000.00	4,000,000.00	20,000,000.00	-
040000000000	Regional	21,935,000.00	11,900,000.00	55,935,000.00	-
046400000000	Ministry of Regional and Inter-Governmental Affairs	21,935,000.00	11,900,000.00	55,935,000.00	-
046400100100	Ministry of Regional and Inter-Governmental Affairs	15,000,000.00	8,120,000.00	10,000,000.00	-
046400200100	Serve EKS Steeting Committee	635,000.00	450,000.00	635,000.00	-
046400200200	Serve EKS	1,300,000.00	900,000.00	1,300,000.00	-
046400300100	DAWN Commission Unit	-	-	40,000,000.00	-
046400400100	Inter-Governmental And Integration Affairs Department	5,000,000.00	2,430,000.00	4,000,000.00	-
050000000000	Social Sector	43,917,890,405.07	34,552,777,684.07	42,957,918,788.83	40,000,000.00
051300000000	Ministry of Youth	434,000,000.00	337,848,910.00	464,000,000.00	-
051300100100	Ministry of Youth Development	120,000,000.00	82,480,000.00	150,000,000.00	-
051300200100	Youth Development Department	1,700,000.00	1,120,000.00	1,700,000.00	-
051305100100	Ekiti State Sport Commission	144,300,000.00	112,248,910.00	144,300,000.00	-
051305200100	Ekiti State United Football Club	72,000,000.00	62,000,000.00	72,000,000.00	-
051305300100	Ekiti State Queen Football Club	96,000,000.00	80,000,000.00	96,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	546,097,072.60	155,704,121.60	2,037,540,000.00	-
051400100100	Ministry of Women Affairs and Social Development	459,697,072.60	115,025,121.60	1,590,600,000.00	-
051400100200	Women Development Centre	6,000,000.00	4,000,000.00	6,000,000.00	-
051400100300	State Child's Right Implementation	2,500,000.00	1,600,000.00	2,500,000.00	-
051400100400	Government Pupils in Children Home Nur/Pry	1,900,000.00	1,200,000.00	1,900,000.00	-
051400100500	Sexual Assulted Centre (SAC)	6,000,000.00	4,000,000.00	6,000,000.00	-
051400700100	Nigeria for Women Projects	-	-	330,540,000.00	-
051400800100	Office of Special Education and Social Inclusion	70,000,000.00	29,879,000.00	100,000,000.00	-
051700000000	Ministry of Education	33,746,203,252.16	26,582,163,779.36	29,670,403,792.11	-
051700100100	Ministry of Education	1,639,135,634.00	2,003,201,252.00	2,489,135,634.00	-
051700100200	Monitoring of Public Schools	6,000,000.00	4,500,000.00	6,000,000.00	-
051700100300	Monitoring of Technical Colleges	1,800,000.00	1,200,000.00	1,800,000.00	-
051700200100	Ekiti State Libabry Board	20,000,000.00	5,921,500.00	20,000,000.00	-
051700300100	Education Trust Fund	4,850,534.34	3,600,000.00	4,850,534.34	-
051700400100	State Universal Basic Education Board (SUBEB)	40,000,000.00	16,010,000.00	40,000,000.00	-
051700400200	SUBEB Staff Housing Loans Board	1,300,000.00	710,173.35	1,300,000.00	-
051700100800	Adolescent Girls Initiative for learning and Empowerment Proj	-	-	-	-

051700500100	Agency for Adult and Non Formal Education	60,000,000.00	29,800,000.00	40,000,000.00	-
051702600100	School of Agriculture and Enterprise Agency	20,000,000.00	2,204,000.00	37,000,000.00	-
051702600200	Ekiti State University, Ado Ekiti	18,429,578,114.41	13,953,899,952.08	14,583,428,456.53	-
051702600300	Bamidele Olumilua University of Education, Science and Tech	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	-
051702600400	Ekiti State College Of Health Science and Technology, Ijero E	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	-
051702600500	Ekiti State Polytechnic, Isan Ekiti	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	-
051705300100	Ekiti State Board for Technical And Vocational Education	72,000,000.00	47,453,000.00	85,000,000.00	-
051705400100	Ekiti State Scholarship Board	180,000,000.00	641,147,000.00	305,000,000.00	-
051705500100	Ekiti State Teaching Service Commission	45,000,000.00	19,296,000.00	35,000,000.00	-
051705500200	Office of the Tutor General (Ekiti Central Senatorial District)	1,245,000.00	940,000.00	1,245,000.00	-
051705500300	Office of the Tutor General (Ekiti South Senatorial District)	1,245,000.00	900,000.00	1,245,000.00	-
051705500400	Office of the Tutor General (Ekiti North Senatorial District)	1,245,000.00	900,000.00	1,245,000.00	-
051705600100	Teaching Service Commision Loans Board	1,200,000.00	900,000.00	1,200,000.00	-
052100000000	Ministry of Health and Human Services	8,376,585,080.31	6,919,081,012.26	9,095,069,996.72	40,000,000.00
052100100100	Ministry of Health and Human Services	793,000,000.00	1,768,725,830.11	593,000,000.00	-
052100100200	Maintenance of Health Data Bank Unit	2,400,000.00	34,314,500.00	2,000,000.00	-
052100200100	Ekiti State Health Insurance Scheme	801,200,000.00	300,600,000.00	1,163,540,000.00	-
052100200200	Ekiti State Health Insurance Scheme Committee Members	1,200,000.00	900,000.00	1,200,000.00	-
052100300100	Primary Healthcare Development	64,100,000.00	14,673,000.00	250,000,000.00	40,000,000.00
052100300200	Monitoring of Health Centre	1,200,000.00	800,000.00	1,200,000.00	-
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	-
052110200100	Hospitals Management Board	160,000,000.00	157,313,068.50	200,000,000.00	-
052110200200	Medical Mission	1,200,000.00	900,000.00	1,200,000.00	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSD	2,400,000.00	1,600,000.00	6,000,000.00	-
053500000000	Ministry of Environment	680,005,000.00	462,378,860.85	1,557,005,000.00	-
053500100100	Ministry of Environment	165,000,000.00	120,915,012.50	165,000,000.00	-
053500100200	Monthly Sanitation Exercise	28,205,000.00	83,432,563.00	28,205,000.00	-
053501600100	State Environmental Protection Agency	120,000,000.00	2,000,000.00	30,000,000.00	-
053501600200	Ekiti State Green Economy and Environment Matters - Project	-	-	12,000,000.00	-
053501600300	Ekiti State Nigeria Erosion and Watershed Management Proje	-	-	800,000,000.00	-
053505300100	Ekiti State Waste Management Authourity	350,000,000.00	241,788,862.47	500,000,000.00	-
053505400100	Ekiti State Forestry Commission	15,000,000.00	13,042,422.88	20,000,000.00	-
053505400200	Monitoring and Task Force on Forestry Activities	1,800,000.00	1,200,000.00	1,800,000.00	-
055100000000	Ministry of Local Government Affairs	15,000,000.00	7,750,000.00	15,000,000.00	-
055100100100	Ministry of Local Government Affairs	15,000,000.00	7,750,000.00	15,000,000.00	-
056600000000	Ministry of Chieftaincy and Home Affairs	100,100,000.00	75,751,000.00	100,100,000.00	-
056600100100	Ministry of Chieftaincy and Home Affairs	15,100,000.00	9,774,000.00	15,100,000.00	-
056600200100	Ekiti State Council of Obas	85,000,000.00	65,977,000.00	85,000,000.00	-
057000000000	Ministry of Rural and Community Development	19,900,000.00	12,100,000.00	18,800,000.00	-
057000100100	Ministry of Rural and Community Development	15,100,000.00	8,500,000.00	14,000,000.00	-
057000200100	Community Development	2,400,000.00	1,800,000.00	2,400,000.00	-
057000300100	Rural Development	2,400,000.00	1,800,000.00	2,400,000.00	-

Ekiti State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging

	<i>Total Debt Service Expenditure</i>	<i>17,500,000,000.00</i>	<i>16,314,257,623.47</i>	<i>32,000,000,000.00</i>	<i>-</i>
020000000000	Economic Sector	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
022000000000	Ministry of Finance	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
022000700100	Office of the Accountant General	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-

Ekiti State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>183,728,507,129.54</i>	<i>82,905,784,361.43</i>	<i>193,699,231,067.60</i>	<i>7,042,289,108.21</i>
010000000000	Administration Sector	24,241,786,474.63	4,519,526,781.99	24,807,079,110.98	-
011100000000	Governor's Office	16,959,869,748.03	4,517,026,781.99	14,699,366,445.87	-
011100100100	Ekiti State Governor's Office	1,400,000,000.09	-	2,000,000,000.00	-
011100100200	Deputy Governor's Office	28,000,000.00	4,500,000.00	28,000,000.00	-
011100201400	Technical Adviser on Sports Development	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	-
011100201900	Special Adviser on Capital Development Authourity	500,000,000.00	-	200,000,000.00	-
011100202000	Special Adviser on Ekiti State Mortgage Board	60,000,000.00	-	60,000,000.00	-
011100300100	Ekiti State Boundary Commission	10,000,000.00	-	5,000,000.00	-
011100400100	Ekiti State Sustainable Development Goals Office	50,000,000.00	-	50,000,000.00	-
011100202400	Special Adviser on Human Capital Development	140,404,312.72	-	100,107,675.77	-
011103700100	Muslim Pilgrims Welfare Board	15,000,000.00	-	-	-
011103800100	Christian Pilgrims Welfare Board	5,000,000.00	-	5,000,000.00	-
011100600100	Ekiti State Emergency Management Agency	250,000,000.00	172,929,875.00	208,113,195.10	-
011100700100	Ekiti State Bureau of Public Procurement	250,000,000.00	357,923,623.00	520,000,000.00	-
011101000100	Office of Transformation and Service Delivery	12,500,000.00	-	8,000,000.00	-
011111300100	Ekiti State Pension Commission	6,000,000.00	-	111,145,575.00	-
011111300200	Pension Transition Arrangement Department	6,500,000.00	-	8,000,000.00	-
011110100100	Bureau of Special Projects	1,800,000,000.00	470,614,086.48	1,000,000,000.00	-
011110500100	Office of the Chief Of Staff	10,000,000,000.00	-	7,180,000,000.00	-
011111200100	General Adminsitration Department	1,131,465,435.22	710,579,197.51	1,850,000,000.00	-
011111200300	Utility Service Department	10,000,000.00	480,000.00	5,000,000.00	-
011111400100	Ekiti State Liaison Office, Abuja	10,000,000.00	-	7,000,000.00	-
011111400500	Ekiti State Liaison Office, Lagos	25,000,000.00	-	14,000,000.00	-
011111800100	Independent Project Monitoring Unit	-	-	-	-
011111900100	Ekiti State Bureau of Local Content	50,000,000.00	-	70,000,000.00	-
016100000000	Secretary to the State Government	1,555,000,000.00	-	1,035,000,000.00	-
016101200100	Political and Economic Affairs Department	1,500,000,000.00	-	1,000,000,000.00	-
016101200700	Parastatals Affair Department	5,000,000.00	-	5,000,000.00	-
016101300100	Cabinet and Special Services	50,000,000.00	-	30,000,000.00	-
011200000000	Ekiti State House of Assembly	3,849,715,000.00	-	7,727,360,000.00	-
011200300100	Ekiti State House of Assembly	3,626,015,000.00	-	7,160,120,000.00	-
011200400100	House of Assembly Service Commission	190,000,000.00	-	466,740,000.00	-
011200500100	Ekiti State Legislative Service Loans Board	33,700,000.00	-	100,500,000.00	-
012300000000	Ministry of Information	363,562,306.26	-	314,141,594.43	-
012300100100	Ministry of Information	240,629,364.26	-	120,629,364.26	-
012300300100	Broadcasting Service of Ekiti State	122,932,942.00	-	193,512,230.17	-
012500000000	Head of Service	730,000,000.00	-	648,250,000.00	-

012500100100	Head of Service	550,000,000.00	-	548,250,000.00	-
012500600100	Office of Establishments and Service Matters	180,000,000.00	-	100,000,000.00	-
016200000000	Ministry of Capacity Development and Training	150,000,000.00	-	90,000,000.00	-
016200100100	Ministry of Capacity Development and Training	150,000,000.00	-	90,000,000.00	-
014000000000	Ekiti State Auditor General's Office	473,639,420.34	2,500,000.00	187,961,070.68	-
014000100100	Ekiti State Auditor General's Office	238,000,000.00	-	61,686,450.84	-
014000300100	Ekiti State Audit Service Commission	134,819,710.17	2,500,000.00	100,143,484.98	-
014000200100	Auditor General for Local Governments	100,819,710.17	-	26,131,134.86	-
014700000000	Ekiti State Civil Service Commission	5,000,000.00	-	5,000,000.00	-
014700100100	Ekiti State Civil Service Commission	5,000,000.00	-	5,000,000.00	-
014800000000	Ekiti State Independence Electoral Commission	100,000,000.00	-	80,000,000.00	-
014800100100	Ekiti State Independent Electoral Commission	100,000,000.00	-	80,000,000.00	-
016500000000	Ministry of Special Duties	55,000,000.00	-	20,000,000.00	-
016500100100	Ministry of Special Duties	55,000,000.00	-	20,000,000.00	-
020000000000	Economic Sector	131,968,606,154.48	72,975,147,043.94	140,985,183,820.39	5,703,609,937.60
021500000000	Ministry of Agriculture and Food Security	22,538,759,392.38	16,438,174,460.23	38,712,400,000.00	100,000,000.00
021500100100	Ministry of Agriculture and Food Security	6,000,000,000.00	9,114,223,761.71	12,000,000,000.00	100,000,000.00
021510200100	Agricultural Development Programme	500,000,000.00	-	500,000,000.00	-
021511000100	Fountain Agricultural Marketing Agency	200,000,000.00	-	200,000,000.00	-
021511600100	FADAMA Project	500,000,000.00	-	500,000,000.00	-
021511700100	Farm Settlement and Peasant Farmer Development Program	750,000,000.00	-	500,000,000.00	-
021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAMP)	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	-
021512000100	Livestock Productivity and Resilience Support (L-PRES) Project	2,060,000,000.00	654,409,764.16	11,212,500,000.00	-
021512200100	Ekiti State Rural Access Road Authority (EKRARA)	-	-	1,500,000,000.00	-
021512300100	Ekiti State Roads Fund (ESRF)	-	-	299,900,000.00	-
022000000000	Ministry of Finance	3,164,247,328.79	2,361,488,517.72	1,104,194,270.84	-
022000100100	Ministry of Finance	642,553,020.09	-	166,541,240.71	-
022000700100	Office of the Accountant General	417,426,251.78	187,848,181.60	108,191,361.18	-
022000701100	Central Internal Audit	25,156,513.28	-	6,520,235.36	-
022000800100	Ekiti State Internal Revenue Service	953,007,823.01	2,127,864,592.37	547,007,017.77	-
022000900100	Signage and Advertisement Agency	20,081,600.32	-	8,204,885.09	-
022001000100	Ekiti State Lotteries Commission	106,022,120.31	45,775,743.75	27,479,530.73	-
022005700100	Bureau of Assets Management	1,000,000,000.00	-	240,250,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	12,157,628,820.47	2,058,376,790.17	6,589,279,442.61	1,229,000,000.00
022200100100	Ministry of Trade, Investment, Industries and Cooperatives	3,363,156,579.70	1,836,426,790.17	3,000,000,000.00	-
022200900100	Knowledge Zone Projects Unit	559,416,276.81	-	608,119,639.77	-
022205200100	Ekiti State Development and Investment Promotion Agency	166,273,001.34	125,000,000.00	214,970,114.30	-
022205300100	Ekiti State Community and Social Development Agency	5,000,000,000.00	96,950,000.00	2,000,000,000.00	1,229,000,000.00
022205400100	Ekiti State Microfinance and Enterprise Development Agency	528,378,649.81	-	577,082,012.77	-
022205400300	United States African Development Foundation (USADF) Project	2,400,000,000.00	-	-	-
022205500100	Ekiti State Mineral Resources Development Agency	140,404,312.81	-	189,107,675.77	-
022700000000	Ministry of Employment and Wealth Creation	574,904,698.18	6,000,000.00	672,311,424.10	-
022700100100	Ministry of Employment and Wealth Creation	274,904,698.18	6,000,000.00	323,608,061.14	-
022700200100	Job Creation and Employment Agency	300,000,000.00	-	348,703,362.96	-
023400000000	Ministry of Works	52,000,000,000.00	45,794,911,468.72	58,872,591,759.13	-
023400100100	Ministry of Works	52,000,000,000.00	45,794,911,468.72	58,872,591,759.13	-

022900000000	Ministry of Transportation	6,476,768,000.00	2,221,001,467.62	6,440,000,000.00	-
022900100100	Ministry of Transportation	4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	-
022900200100	Ekiti State Traffic Management Agency	200,000,000.00	-	100,000,000.00	-
022900300100	Ekiti State Public Works Corporation	2,200,000,000.00	295,375,000.00	1,760,000,000.00	-
023600000000	Ministry of Arts, Culture and Creative Economic	1,569,015,665.69	144,333,600.00	2,474,906,005.90	-
023600100100	Ministry of Arts, Culture and Tourism Development	1,139,109,659.79	144,333,600.00	2,000,000,000.00	-
023600200100	Bureau of Tourism	429,906,005.90	-	474,906,005.90	-
023800000000	Ministry of Budget and Economic Planning	11,350,512,879.44	84,762,134.77	8,912,066,879.94	-
023800100100	Ministry of Budget and Economic Planning	10,152,942,067.49	52,695,709.25	8,649,625,923.56	-
023800103100	United Nation Internation Children Emmergency Fund (UNICEF)	185,000,000.00	32,066,425.52	-	-
023800300100	Ekiti State Social Investment Coordinating Agency	1,012,570,811.95	-	262,440,956.38	-
025000000000	Fiscal Responsibility Commission	15,000,000.00	-	-	-
025000100100	Fiscal Responsibility Commission	15,000,000.00	-	-	-
025200000000	Ekiti State Water Coorporation	9,500,000,000.00	1,556,065,696.23	8,300,000,000.00	4,374,609,937.60
025200100100	Ekiti State Water Corporation	2,500,000,000.00	234,017,983.47	2,000,000,000.00	300,000,000.00
025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation	7,000,000,000.00	1,322,047,712.76	6,300,000,000.00	4,074,609,937.60
025300000000	Ministry of Physical Planning and Urban Development	6,351,769,369.53	733,075,721.29	3,848,434,037.87	-
025300100100	Ministry of Physical Planning and Urban Development	250,769,369.53	-	222,415,807.87	-
025300200100	Ekiti State Housing Corporation	165,000,000.00	48,605,500.00	300,000,000.00	-
025300300100	Urban Renewal Agency	1,056,000,000.00	2,268,000.00	450,000,000.00	-
025300300200	Bureau of Land Services	4,800,000,000.00	674,550,021.29	1,766,018,230.00	-
025300300300	Geospatial Data Centre	-	-	1,000,000,000.00	-
025300400100	Office of Surveyor General	80,000,000.00	7,652,200.00	110,000,000.00	-
026300000000	Ministry of Infrastructure and Public Utilities	3,820,000,000.00	1,573,120,696.39	3,099,000,000.00	-
026300100100	Ministry of Infrastructure and Public Utilities	780,000,000.00	93,806,200.00	650,000,000.00	-
026300200100	Ekiti State Electricity Board	2,700,000,000.00	1,439,117,856.39	2,160,000,000.00	-
026300600100	Ekiti State Electricity Regulatory Bureau	20,000,000.00	5,000,000.00	16,000,000.00	-
026300800100	Transmission Company of Nigeria Projects (TCN)	20,000,000.00	-	16,000,000.00	-
026300900100	Ekiti State Water and Sanitation Regulatory Agency	300,000,000.00	35,196,640.00	257,000,000.00	-
022800000000	Ministry of Innovation, Science and Technology	2,450,000,000.00	3,836,490.80	1,960,000,000.00	-
022800100100	Ministry of Innovation, Science and Technology	2,000,000,000.00	-	1,600,000,000.00	-
022800200100	Bureau of Information, Communication & Technology (ICT)	450,000,000.00	3,836,490.80	360,000,000.00	-
030000000000	Law & Justice Sector	1,027,569,013.08	-	1,350,350,887.99	-
031800000000	Judicial Council	630,000,000.00	-	1,140,140,869.00	-
031800100100	The Judiciary	260,000,000.00	-	490,000,000.00	-
031801100100	Ekiti State Judicial Service Commission	120,000,000.00	-	300,140,215.00	-
031805200200	Ekiti State Customary Court of Appeal	250,000,000.00	-	350,000,654.00	-
032600000000	Ministry of Justice	397,569,013.08	-	210,210,018.99	-
032600100100	Ministry of Justice	127,569,013.08	-	125,146,056.90	-
032600200100	Ekiti State Law Reform Commission	220,000,000.00	-	36,257,000.09	-
032600300100	Office of Public Defender	50,000,000.00	-	48,806,962.00	-
050000000000	Social Sector	26,490,545,487.35	5,411,110,535.50	26,556,617,248.24	1,338,679,170.61
051300000000	Ministry of Youth	262,579,287.57	550,000,000.00	2,102,310,174.14	-
051300100100	Ministry of Youth Development	202,579,287.57	100,000,000.00	272,310,174.14	-
051305100100	Ekiti State Sport Commission	60,000,000.00	450,000,000.00	1,830,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	1,785,186,331.54	290,323,621.04	1,797,677,255.31	20,000,000.00

051400100100	Ministry of Women Affairs and Social Development	685,186,331.54	-	1,157,648,284.57	20,000,000.00
051400700100	Nigeria for Women Projects	900,000,000.00	290,323,621.04	220,000,000.00	-
051400800100	Office of Special Education and Social Inclusion	200,000,000.00	-	420,028,970.74	-
051700000000	Ministry of Education	11,130,442,205.00	1,319,128,629.49	12,127,233,170.63	57,500,000.00
051700100100	Ministry of Education	1,230,000,000.00	169,314,054.05	3,000,948,001.71	-
051700200100	Ekiti State Libabry Board	100,000,000.00	-	100,000,000.00	-
051700300100	Education Trust Fund	51,000,000.00	-	55,000,000.00	-
051700400100	State Universal Basic Education Board (SUBEB)	7,000,000,000.00	245,456,084.69	7,109,285,168.92	-
051700100800	Adolescent Girls Initiative for learning and Empowerment Proj	1,000,000,000.00	818,025,915.97	30,000,000.00	-
051700100900	Innovative Development Effectiveness in Acquisition of Skills (	19,442,205.00	12,037,145.96	-	-
051700500100	Agency for Adult and Non Formal Education	40,000,000.00	19,083,145.00	45,000,000.00	2,500,000.00
051702600100	School of Agriculture and Enterprise Agency	60,000,000.00	10,000,000.00	80,000,000.00	55,000,000.00
051702600200	Ekiti State University, Ado Ekiti	70,000,000.00	-	100,000,000.00	-
051702600300	Bamidele Olumilua University of Education, Science and Tech	200,000,000.00	-	100,000,000.00	-
051702600400	Ekiti State College Of Health Science and Technology, Ijero El	140,000,000.00	-	150,000,000.00	-
051702600500	Ekiti State Polytechnic, Isan Ekiti	400,000,000.00	-	500,000,000.00	-
051705300100	Ekiti State Board for Technical And Vocational Education	650,000,000.00	35,412,283.82	742,000,000.00	-
051705400100	Ekiti State Scholarship Board	10,000,000.00	9,800,000.00	15,000,000.00	-
051705500100	Ekiti State Teaching Service Commission	160,000,000.00	-	100,000,000.00	-
052100000000	Ministry of Health and Human Services	7,649,433,017.57	2,180,749,995.55	4,472,728,758.71	42,000,000.00
052100100100	Ministry of Health and Human Services	5,157,708,004.00	1,100,000,000.00	3,834,898,490.16	30,000,000.00
052100200100	Ekiti State Health Insurance Scheme	158,804,385.21	9,933,977.00	107,867,090.32	-
052100300100	Primary Healthcare Development	132,860,093.59	-	68,522,186.60	12,000,000.00
052102600100	Ekiti State University Teaching Hospital, Ado Ekiti	-	-	357,864,122.44	-
052110200100	Hospitals Management Board	25,177,843.68	-	55,682,369.16	-
052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSD	52,498,691.09	-	47,894,500.03	-
052110500100	Immunization Plus and Malaria Progress by Accelerating Cove	1,328,924,000.00	810,042,735.03	-	-
052110600100	Ekiti State Nutrition Cordination Office	206,660,000.00	3,562,709.00	-	-
052110700100	Ekiti State Immunization Programme Office	36,800,000.00	7,406,800.00	-	-
052110800100	Ekiti State Basic Healthcare Provision Fund Secretariat	550,000,000.00	249,803,774.52	-	-
053500000000	Ministry of Environment	4,101,404,645.67	185,334,520.67	4,516,667,888.44	518,679,170.61
053500100100	Ministry of Environment	50,000,000.00	-	50,000,000.00	-
053501600100	State Environmental Protection Agency	400,000,000.00	-	406,981,112.17	-
053501600200	Ekiti State Green Economy and Environment Matters - Project	1,000,000,000.00	-	592,452,780.41	-
053501600300	Ekiti State Nigeria Erosion and Watershed Management Proje	1,100,000,000.00	-	2,728,500,000.00	-
053505300100	Ekiti State Waste Management Authourity	1,500,000,000.00	172,929,875.00	688,679,170.61	518,679,170.61
053505400100	Ekiti State Forestry Commission	51,404,645.67	12,404,645.67	50,054,825.25	-
055100000000	Ministry of Local Government Affairs	51,500,000.00	-	35,000,001.01	-
055100100100	Ministry of Local Government Affairs	51,500,000.00	-	35,000,001.01	-
056600000000	Ministry of Chieftaincy and Home Affairs	10,000,000.00	-	5,000,000.00	-
056600100100	Ministry of Chieftaincy and Home Affairs	10,000,000.00	-	5,000,000.00	-
057000000000	Ministry of Rural and Community Development	1,500,000,000.00	885,573,768.75	1,500,000,000.00	700,500,000.00
057000100100	Ministry of Rural and Community Development	1,500,000,000.00	885,573,768.75	1,500,000,000.00	700,500,000.00

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	375,790,077,618.15	233,940,255,112.01	415,572,070,139.44	7,328,819,108.21
2	Expenditures	<u>375,790,077,618.15</u>	<u>233,940,255,112.01</u>	<u>415,572,070,139.44</u>	<u>7,328,819,108.21</u>
21	Personnel Cost	<u>62,508,068,087.16</u>	<u>47,620,438,178.79</u>	<u>64,764,450,601.74</u>	-
2101	Salary	<u>45,974,948,215.82</u>	<u>36,147,552,098.12</u>	<u>46,381,300,378.85</u>	-
210101	Salaries And Wages	<u>45,974,948,215.82</u>	<u>36,147,552,098.12</u>	<u>46,381,300,378.85</u>	-
21010101	Salary	41,876,029,968.20	31,467,111,731.25	43,822,870,355.20	-
21010103	CRFC Salaries	4,098,918,247.62	4,680,440,366.87	2,558,430,023.65	-
2102	Allowances And Social Contribution	<u>791,925,208.74</u>	<u>477,835,268.24</u>	<u>5,081,663,335.40</u>	-
210201	Allowances	<u>230,000,000.00</u>	-	<u>4,414,712,859.82</u>	-
21020102	Severance Allowances	50,000,000.00	-	1,350,000,000.00	-
21020103	Furniture Allowances	-	-	1,200,000,000.00	-
21020104	Corper Allowance	-	-	52,160,180.52	-
21020105	Repatriation Allowance	-	-	24,295,201.58	-
21020106	Locum/Intern Allowance	-	-	1,435,605.91	-
21020107	Leaves Bonus Allowance	180,000,000.00	-	1,786,821,871.81	-
210202	Social Contributions	<u>561,925,208.74</u>	<u>477,835,268.24</u>	<u>666,950,475.58</u>	-
21020202	Contributory Pension	342,879,463.60	389,074,851.44	533,809,850.38	-
21020206	5% Contribution to Redeemeable Retirement Fund Accounts	219,045,745.14	88,760,416.80	133,140,625.20	-
2103	Social Benefits	<u>15,741,194,662.60</u>	<u>10,995,050,812.43</u>	<u>13,301,486,887.49</u>	-
210301	Social Benefits	<u>15,741,194,662.60</u>	<u>10,995,050,812.43</u>	<u>13,301,486,887.49</u>	-
21030101	Gratuity	3,000,000,000.00	3,000,000,000.00	3,397,510,935.90	-
21030102	Pension	12,741,194,662.60	7,995,050,812.43	9,903,975,951.59	-
22	Other Recurrent Costs	<u>129,553,502,401.45</u>	<u>103,414,032,571.79</u>	<u>157,108,388,470.10</u>	<u>286,530,000.00</u>
2202	Overhead Cost	<u>64,358,935,237.32</u>	<u>51,054,030,986.48</u>	<u>79,511,189,086.68</u>	<u>286,530,000.00</u>
220201	Travel & Transport - General	<u>8,036,387,316.55</u>	<u>6,384,069,100.96</u>	<u>8,891,598,621.09</u>	<u>3,000,000.00</u>
22020101	Local Travel & Transport: Training	3,572,970,123.37	2,370,439,912.46	3,955,906,249.10	-
22020102	Local Travel & Transport: Others	2,873,021,893.18	2,535,531,673.50	2,794,567,898.34	3,000,000.00
22020103	International Travel & Transport: Training	2,700,000.00	1,992,615.00	32,000,000.00	-
22020104	International Travel & Transport: Others	1,587,695,300.00	1,476,104,900.00	2,109,124,473.65	-
220202	Utilities - General	<u>3,145,323,765.79</u>	<u>2,744,727,928.10</u>	<u>3,913,896,652.58</u>	-
22020201	Electricity Charges	637,153,765.79	672,133,143.00	870,977,824.55	-
22020202	Telephone Charges	108,170,000.00	82,879,300.00	130,286,764.91	-
22020203	Internet Access Charges	363,850,000.00	352,454,285.00	449,843,677.19	-
22020204	Satellite Broadcasting Access Charges	4,000,000.00	2,820,000.00	10,200,000.00	-
22020205	Water Rates	5,500,000.00	2,510,000.00	220,000.00	-
22020208	Software Charges/ License Renewal	143,750,000.00	11,133,200.00	225,000,000.00	-
22020211	Utility Services	1,882,900,000.00	1,620,798,000.10	2,227,368,385.93	-
220203	Materials & Supplies - General	<u>5,495,900,749.85</u>	<u>3,929,624,239.57</u>	<u>6,052,747,731.71</u>	-
22020301	Office Stationeries / Computer Consumables	3,150,213,633.20	2,174,911,184.22	3,405,120,927.16	-
22020302	Books	2,660,000.00	670,000.00	1,000,000.00	-
22020303	Newspapers	169,100,000.00	40,442,215.88	60,823,402.95	-
22020304	Magazines & Periodicals	22,700,000.00	6,110,880.00	10,054,402.95	-
22020305	Printing Of Non Security Documents	1,054,463,116.65	891,717,337.97	1,231,495,174.10	-
22020306	Printing Of Security Documents	547,140,000.00	525,930,009.00	667,153,824.55	-

22020307	Drugs/Laboratory/Medical Supplies	100,000,000.00	33,200,000.00	205,000,000.00	-
22020309	Uniforms & Other Clothing	246,800,000.00	117,100,000.00	3,200,000.00	-
22020311	Food Stuff / Catering Materials Supplies	15,000,000.00	11,000,000.00	2,000,000.00	-
22020312	Production, Publication And Circulation Of Annual Financial St	178,824,000.00	121,306,212.50	233,700,000.00	-
22020313	Publication And Centralization Of Advert	4,000,000.00	3,236,400.00	23,200,000.00	-
22020314	Water Treatment Chemicals / Reagents	5,000,000.00	4,000,000.00	210,000,000.00	-
220204	Maintenance Services - General	26,737,628,069.02	18,554,281,576.27	6,642,513,831.80	-
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,336,155,085.02	2,154,998,823.09	1,888,487,388.34	-
22020402	Maintenance Of Office Furniture	1,032,676,993.23	1,066,026,222.67	883,258,517.40	-
22020403	Maintenance Of Office Building	391,700,000.00	371,270,311.60	523,563,677.19	-
22020404	Maintenance Of Office / It Equipments	18,985,623,990.77	13,061,053,410.15	933,730,276.95	-
22020405	Maintenance Of Plants/Generators	475,000,000.00	447,975,217.00	660,610,442.10	-
22020406	Other Maintenance Services	827,240,000.00	822,725,591.76	635,613,529.82	-
22020407	Maintenance Of Residential Quarters	688,232,000.00	630,232,000.00	573,250,000.00	-
22020410	Maintenance Of Street Lightings	-	-	525,000,000.00	-
22020415	Maintenance of Skill Acquisition Centre	1,000,000.00	-	12,000,000.00	-
22020416	Maintenance of State Cultural Troupe	-	-	7,000,000.00	-
220205	Training - General	4,403,255,151.13	3,454,875,359.51	4,494,340,205.92	43,530,000.00
22020501	Local Training	1,802,428,880.27	1,290,846,674.08	1,676,036,285.96	43,530,000.00
22020502	International Training	703,000,000.00	694,480,666.68	867,450,095.41	-
22020503	Conferences/Seminars & Workshop Costs-Local	1,834,626,270.86	1,460,111,615.55	903,553,824.55	-
22020504	Conferences/Seminars & Workshop Costs-International	37,000,000.00	1,500,000.00	39,000,000.00	-
22020505	Training of Hon. Members (Local & International)	22,000,000.00	5,536,403.20	1,002,100,000.00	-
22020506	Remuneration And Training Of Eksma Uniform Officers	4,200,000.00	2,400,000.00	6,200,000.00	-
220206	Other Services - General	5,705,466,823.90	7,095,701,569.83	22,618,379,559.02	40,000,000.00
22020601	Security Services	634,970,000.00	600,167,000.00	11,232,051,473.65	-
22020602	Office Rent	-	-	51,500,000.00	-
22020603	Cleaning & Fumigation Services	770,230,000.00	818,202,021.29	895,563,589.46	-
22020606	Conduct Of School Examination	-	-	950,000,000.00	-
22020607	Financial and Programme Reports	250,000,000.00	15,600,000.00	15,200,000.00	-
22020608	Payment Of Street Sweepers and Other Contract Staff	3,000,000.00	2,200,000.00	451,500,000.00	-
22020609	Quality Assurance	165,035,634.00	902,828,752.00	72,350,950.00	-
22020610	Participation in Carnivals and Festivals	-	-	85,000,000.00	-
22020611	Valuation Of State Investment Property	50,000,000.00	28,800,000.00	15,000,000.00	-
22020613	Social Impact Assesment Costs	10,000,000.00	4,800,000.00	333,000,000.00	-
22020614	Monitoring, Inspection, Evaluation And Verification	303,650,000.00	100,382,544.00	301,840,950.00	-
22020615	Advocacy Visits & Other Logistics	22,050,000.00	6,559,740.00	374,850,000.00	-
22020616	Logistic Support For Population And Housing Census	15,000,000.00	15,000,000.00	30,000,000.00	-
22020617	Peace And Conflict Management	-	-	1,000,000.00	-
22020620	Implementation of National and State Policy Programmes	876,820,000.00	812,487,652.00	2,545,140,000.00	40,000,000.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special nee	451,300,000.00	468,310,217.00	1,346,546,506.95	-
22020622	Sensitization And Implementation of Programmes and Plans	1,079,120,000.00	968,376,943.81	1,557,033,522.10	-
22020623	Summits, Conferences and Seminars	1,074,291,189.90	2,351,986,699.73	2,358,102,566.86	-
22020624	Courier and Postage	-	-	2,700,000.00	-
220207	Consulting & Professional Services - General	336,262,000.00	104,516,200.00	8,634,362,127.67	-
22020701	Financial Consulting	-	-	7,861,693,394.10	-

22020702	Information Technology Consulting	-	-	1,000,000.00	-
22020703	Legal Services	16,000,000.00	906,000.00	485,243,914.18	-
22020706	Surveying Services	-	-	3,000,000.00	-
22020708	Medical Consulting	110,000,000.00	10,158,000.00	26,000,000.00	-
22020709	Audit Services	203,500,000.00	90,927,200.00	146,759,819.39	-
22020710	Other Consulting Services	6,762,000.00	2,525,000.00	110,665,000.00	-
220208	Fuel & Lubricants - General	3,833,856,021.53	3,614,989,419.27	5,431,733,512.04	-
22020801	Motor Vehicle Fuel Cost	555,800,000.00	502,207,115.00	834,331,305.03	-
22020802	Other Transport Equipment Fuel Cost	100,000.00	10,500.00	60,230,000.00	-
22020803	Plant / Generator Fuel Cost	3,275,956,021.53	3,111,038,704.27	4,251,878,677.19	-
22020804	Airport Running Cost and Other Services	-	-	35,000,000.00	-
22020806	Cooking Gas/Fuel Cost	2,000,000.00	1,733,100.00	250,293,529.82	-
220209	Financial Charges - General	393,000,000.00	305,724,494.82	384,403,669.12	-
22020901	Bank Charges	123,000,000.00	25,724,494.82	10,777,935.30	-
22020902	Insurance Premium	20,000,000.00	20,000,000.00	372,000,000.00	-
22020904	Other Crf Bank Charges	250,000,000.00	260,000,000.00	1,625,733.82	-
220210	Miscellaneous Expenses General	6,271,855,339.55	4,865,521,098.15	12,447,213,175.73	200,000,000.00
22021001	Refreshment & Meals	1,353,253,079.77	885,556,597.56	959,909,267.70	-
22021002	Honorarium & Sitting Allowance	789,275,589.34	257,000,000.00	2,793,506,837.97	-
22021003	Publicity & Advertisements	732,691,000.00	373,456,291.10	724,583,529.82	-
22021004	Welfare Packages	420,535,670.44	690,548,259.31	2,138,345,079.52	-
22021005	Subscription To Professional Bodies	490,000,000.00	97,738,900.00	1,068,312,000.00	-
22021006	Sporting Activities	15,000,000.00	15,000,000.00	10,000,000.00	-
22021007	Direct Teaching & Laboratory Cost	66,300,000.00	1,290,000.00	8,520,000.00	-
22021008	Annual Budget Expenses & Administration	-	-	153,330,000.00	-
22021009	Medical Expenses-Local and International	603,800,000.00	817,978,020.00	1,444,060,442.10	-
22021010	Foreign Scholarship Scheme	705,000,000.00	501,682,640.00	938,600,736.83	-
22021011	Special Days/Celebrations	1,021,000,000.00	511,000,000.18	1,495,573,824.48	200,000,000.00
22021012	Local Scholarship And Bursary Scheme	38,000,000.00	357,050,000.00	296,300,000.00	-
22021013	Other Service Wide Expenses	37,000,000.00	357,220,390.00	416,171,457.31	-
2203	Loans And Advances	-	-	200,000,000.00	-
220301	Staff Loans & Advances	-	-	200,000,000.00	-
22030106	Motor Vehicle Advance	-	-	100,000,000.00	-
22030108	Housing Loans	-	-	100,000,000.00	-
2204	Grants And Contributions General	47,693,067,164.13	36,044,343,961.84	45,397,199,383.42	-
220401	Local Grants And Contributions	47,693,067,164.13	36,044,343,961.84	45,397,199,383.42	-
22040102	Grants To Parastatals And Tertiary Institution	45,427,067,164.13	34,654,015,461.84	42,511,999,383.42	-
22040103	Grant To Local Governments -Current	1,000,000,000.00	500,500,000.00	2,038,000,000.00	-
22040105	Grants To Government Owned Companies - Current	-	-	40,000,000.00	-
22040109	Grants To Communities/Ngos	4,000,000.00	1,060,000.00	100,000,000.00	-
22040110	Grants To Technical Colleges	5,000,000.00	1,550,000.00	77,200,000.00	-
22040111	Grants To Secondary Schools	1,257,000,000.00	887,218,500.00	630,000,000.00	-
2205	Subsidies General	1,500,000.00	1,400,000.00	-	-
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,500,000.00	1,400,000.00	-	-
22050102	Education Subsidy	1,500,000.00	1,400,000.00	-	-
2206	Public Debt Charges	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-

220601	Foreign Interest / Discount	14,340,000,000.00	8,748,438,370.18	4,304,192,212.76	-
22060102	Foreign Interest /Discount - Long Term Borrowings	14,340,000,000.00	8,748,438,370.18	4,304,192,212.76	-
220602	Domestic Interest / Discount	2,254,000,000.00	2,102,148,583.94	7,157,972,657.46	-
22060202	Domestic Interest /Discount - Long Term Borrowings	2,254,000,000.00	2,102,148,583.94	7,157,972,657.46	-
220603	FOREIGN PRINCIPAL	806,000,000.00	3,421,256,556.60	9,992,353,285.87	-
22060302	FOREIGN PRINCIPLE - Long Term Borrowings	806,000,000.00	3,421,256,556.60	9,992,353,285.87	-
220604	DOMESTIC PRINCIPAL	100,000,000.00	2,042,414,112.75	10,545,481,843.91	-
22060402	DOMESTIC PRCINIPLE - Long Term Borrowings	100,000,000.00	2,042,414,112.75	10,545,481,843.91	-
23	Capital Expenditure	<u>183,728,507,129.54</u>	<u>82,905,784,361.43</u>	<u>193,699,231,067.60</u>	<u>7,042,289,108.21</u>
2301	Fixed Assets Purchased	<u>31,373,534,880.96</u>	<u>7,785,781,920.56</u>	<u>32,218,212,428.13</u>	<u>615,679,170.61</u>
230101	Purchase Of Fixed Assets - General	<u>31,373,534,880.96</u>	<u>7,785,781,920.56</u>	<u>32,218,212,428.13</u>	<u>615,679,170.61</u>
23010101	Purchase / Acquisition Of Land	4,540,000,000.00	209,068,426.50	3,915,000,000.00	-
23010102	Purchase Of Office Buildings	5,000,000.00	-	450,000,000.00	-
23010103	Purchase Of Residential Buildings	10,000,000.00	-	22,000,000.00	-
23010104	Purchase Motor Cycles	37,400,000.00	-	474,400,000.00	-
23010105	Purchase Of Motor Vehicles	3,541,800,000.00	48,810,977.00	3,381,000,000.00	-
23010106	Purchase Of Vans	10,000,000.00	-	954,000,000.00	-
23010107	Purchase Of Trucks	180,000,000.00	-	433,679,170.61	288,679,170.61
23010108	Purchase Of Buses	90,500,000.00	-	837,000,000.00	-
23010112	Purchase Of Office Furniture And Fittings	2,471,122,413.77	2,930,896,672.63	5,639,747,381.06	-
23010113	Purchase Of Computers	625,079,364.26	-	931,292,507.24	-
23010114	Purchase Of Computer Printers	54,100,000.00	-	159,760,000.00	-
23010115	Purchase Of Photocopying Machines	148,647,120.31	-	59,307,000.09	-
23010116	Purchase Of Typewriters	-	-	1,950,000.00	-
23010117	Purchase Of Shredding Machines	-	-	22,280,000.00	-
23010118	Purchase Of Scanners	-	-	81,583,484.98	-
23010119	Purchase Of Power Generating Set	4,186,500,000.00	2,243,714,043.91	333,607,017.77	-
23010120	Purchase Ofcanteen / Kitchen Equipment	15,000,000.00	-	78,420,000.00	-
23010121	Purchase Of Residential Furniture	-	-	26,006,962.00	-
23010122	Purchase Of Health / Medical Equipment	553,337,843.68	3,562,709.00	1,066,490,999.01	42,000,000.00
23010123	Purchase Of Fire Fighting Equipment	158,000,000.00	-	119,900,000.00	-
23010124	Purchase Of Teaching / Learning Aid Equipment	300,000,000.00	-	565,000,000.00	-
23010125	Purchase Of Library Books & Equipment	56,756,793.31	-	244,545,315.22	-
23010126	Purchase Of Sporting / Gaming Equipment	12,500,000.00	-	20,000,000.00	-
23010127	Purchase Of Agricultural Equipment	1,227,500,000.00	72,883,750.00	7,183,166,666.67	40,000,000.00
23010128	Purchase Of Security Communication Equipment	50,000,000.00	-	5,000,000.00	-
23010129	Purchase Of Industrial Equipment	-	-	25,000,000.00	-
23010130	Purchase Of Recreational Facilities	117,906,005.90	-	60,000,000.00	-
23010132	Purchase Of Security Equipment	326,768,000.00	18,354,545.45	1,130,000,000.00	-
23010133	Purchases Of Surveying Equipment	333,200,000.00	15,494,200.00	816,000,000.00	-
23010135	Purchase Of Tv Transmitting Equipment	139,889,130.12	-	172,850,000.00	-
23010136	Purchase Of Radio Transmitting Equipment	121,903,905.47	-	135,512,230.17	-
23010139	Purchase Of Working Tools	10,661,700,304.14	1,324,728,861.04	2,825,846,602.99	245,000,000.00
23010142	Purchase Of Clip Seals For Grading Of Produce	30,000,000.00	108,225,000.00	35,000,000.00	-
23010143	Purchase Of Ambulances	1,328,924,000.00	810,042,735.03	-	-
23010144	Purchase Of Road Furniture	40,000,000.00	-	12,867,090.32	-

2302	Construction / Provision	71,813,776,654.07	16,232,880,284.76	82,827,999,401.17	5,159,368,788.51
230201	Construction / Provision Of Fixed Assets - General	71,813,776,654.07	16,232,880,284.76	82,827,999,401.17	5,159,368,788.51
23020101	Construction / Provision Of Office Buildings	4,079,723,067.21	374,803,774.52	3,615,199,530.50	-
23020102	Construction / Provision Of Residential Buildings	2,350,000,000.00	565,029,555.23	1,248,000,000.00	-
23020103	Construction / Provision Of Electricity	277,000,000.00	16,008,817.50	232,500,000.00	-
23020104	Construction / Provision Of Housing	15,000,000.00	-	40,000,000.00	-
23020105	Construction / Provision Of Water Facilities	1,753,297,524.00	64,436,744.85	7,083,524,521.91	4,891,368,788.51
23020106	Construction / Provision Of Hospitals / Health Centres	3,667,000,000.00	1,132,066,425.52	2,970,264,122.44	-
23020107	Construction / Provision Of Public Schools	3,962,077,826.63	930,087,508.33	3,119,901,575.50	-
23020111	Construction / Provision Of Libraries	1,310,000,000.00	-	900,000,000.00	-
23020112	Construction / Provision Of Sporting Facilities	1,210,000,000.00	2,800,000,000.00	1,570,000,000.00	-
23020113	Construction / Provision Of Agricultural Facilities	3,234,000,000.00	1,106,020,095.98	8,133,499,999.99	100,000,000.00
23020114	Construction / Provision Of Roads	12,979,300,000.00	5,576,758,322.55	29,371,431,819.05	-
23020116	Construction / Provision Of Water-Ways	5,500,000,000.00	525,700,000.00	1,390,000,000.00	-
23020117	Construction / Provision Of Air-Port / Aerodromes	2,680,000,000.00	1,907,271,922.17	3,200,000,000.00	-
23020118	Construction / Provision Of Infrastructure	20,492,173,503.68	179,108,983.02	10,407,907,318.25	168,000,000.00
23020119	Construction / Provision Of Recreational Facilities	733,498,691.09	-	2,787,894,500.03	-
23020122	Construction Of Boundary Pillars/ Right Of Ways	205,000,000.00	-	20,000,000.00	-
23020123	Construction / Provision Of Traffic / Street Lights	508,100,000.00	-	724,689,883.50	-
23020124	Construction Of Markets/Parks	4,248,656,579.70	19,278,000.00	2,905,417,900.00	-
23020126	Construction/Provision Of Cemeteries	8,000,000.00	-	10,000,000.00	-
23020127	Construction Of ICT Infrastructures	2,600,949,461.76	1,036,310,135.09	3,086,768,230.00	-
23020128	Construction / Provision Of Traffic Control Boxes	-	-	11,000,000.00	-
2303	Rehabilitation / Repairs	73,189,547,896.50	50,228,193,991.20	65,266,688,037.14	927,241,149.09
230301	Rehabilitation / Repairs Of Fixed Assets - General	73,189,547,896.50	50,228,193,991.20	65,266,688,037.14	927,241,149.09
23030101	Rehabilitation / Repairs Of Residential Building	950,000,000.00	172,929,875.00	1,180,000,000.00	-
23030102	Rehabilitation / Repairs - Electricity	1,000,000,000.00	1,048,776,771.79	180,000,000.00	-
23030103	Rehabilitation / Repairs - Housing	-	-	10,000,000.00	-
23030104	Rehabilitation / Repairs - Water Facilities	8,630,000,000.00	1,456,065,696.23	2,648,616,183.89	927,241,149.09
23030105	Rehabilitation / Repairs - Hospital / Health Centres	2,007,708,004.00	-	1,273,398,491.15	-
23030106	Rehabilitation / Repairs - Public Schools	5,012,372,676.93	287,651,493.56	4,425,779,878.65	-
23030109	Rehabilitation / Repairs - Fire Fighting Stations	40,000,000.00	31,636,000.00	45,000,000.00	-
23030111	Rehabilitation / Repairs - Sporting Facilities	-	-	1,750,000,000.00	-
23030112	Rehabilitation / Repairs - Agricultural Facilities	1,209,000,000.00	1,350,000.00	2,250,833,333.34	-
23030113	Rehabilitation / Repairs - Roads	48,304,459,392.38	43,178,197,000.21	37,938,159,940.08	-
23030114	Rehabilitation / Repairs - Railways	1,125,000,000.00	1,465,783,036.41	6,930,000,000.00	-
23030117	Rehabilitation / Repairs - Infrastructures	776,000,000.00	1,740,307,807.15	1,402,648,284.57	-
23030118	Rehabilitation / Repairs - Recreational Facilities	-	-	15,000,000.00	-
23030121	Rehabilitation / Repairs Of Office Buildings	2,621,007,823.19	48,755,743.75	2,956,032,012.77	-
23030123	Rehabilitation/Repairs- Traffic /Street Lights	700,000,000.00	374,332,267.10	2,500,000.00	-
23030124	Rehabilitation/Repairs- Markets/Parks	600,000,000.00	422,408,300.00	270,000,000.00	-
23030127	Rehabilitation/Repairs- Ict Infrastructures	4,000,000.00	-	96,204,885.09	-
23030128	Rehabilitation Of Existing Non Fuctional Boreholes And Drilling	210,000,000.00	-	1,892,515,027.60	-
2304	Preservation Of The Environment	2,231,404,645.67	185,334,520.67	1,449,488,717.83	340,000,000.00
230401	Preservation Of The Environment - General	2,231,404,645.67	185,334,520.67	1,449,488,717.83	340,000,000.00
23040101	Tree Planting	41,404,645.67	12,404,645.67	40,054,825.25	-

23040102	Erosion & Flood Control	1,885,000,000.00	-	1,409,433,892.58	340,000,000.00
23040104	Industrial Pollution Prevention & Control	305,000,000.00	172,929,875.00	-	-
2305	Other Capital Projects	5,120,243,052.34	8,473,593,644.24	11,936,842,483.33	-
230501	Acquisition Of Non Tangible Assets	5,120,243,052.34	8,473,593,644.24	11,936,842,483.33	-
23050101	Research And Development	831,000,000.00	8,248,536,253.39	482,000,000.00	-
23050102	Computer Software Acquisition	432,337,403.55	-	103,572,120.45	-
23050103	Monitoring And Evaluation	239,732,719.53	52,695,709.25	168,415,807.87	-
23050104	Economic Empowerment	70,202,156.40	-	70,000,000.00	-
23050106	Computerization and Digitalization	3,546,970,772.86	172,361,681.60	2,463,228,631.45	-
23050107	Contingency Capital	-	-	8,649,625,923.56	-

Ekiti State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>375,790,077,618.15</i>	<i>233,940,255,112.01</i>	<i>415,572,070,139.44</i>	<i>7,328,819,108.21</i>
701	GENERAL PUBLIC SERVICES	117,394,239,803.73	73,271,686,165.30	131,527,520,472.03	243,530,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	86,469,846,338.29	52,053,851,020.28	90,187,938,741.82	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	48,333,703,151.44	31,097,034,237.37	59,447,884,245.39	-
70112	FINANCIAL AND FISCAL AFFAIRS	38,136,143,186.85	20,956,816,782.91	30,740,054,496.43	-
7013	GENERAL SERVICES	10,376,752,277.08	3,748,444,079.51	6,984,499,356.66	243,530,000.00
70131	GENERAL PERSONNEL SERVICES	3,302,670,083.38	1,488,012,604.17	3,718,932,696.99	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,269,653,886.85	890,552,774.33	1,978,021,631.50	243,530,000.00
70133	OTHER GENERAL SERVICES	1,804,428,306.85	1,369,878,701.01	1,287,545,028.17	-
7016	GENERAL PUBLIC SERVICES N.E.C.	247,641,188.36	154,633,442.04	302,082,373.55	-
70161	GENERAL PUBLIC SERVICES N.E.C.	247,641,188.36	154,633,442.04	302,082,373.55	-
7017	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIF	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFEREI	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	-
703	PUBLIC ORDER AND SAFETY	6,380,469,757.63	4,251,468,319.60	8,242,219,092.29	-
7031	POLICE SERVICES	-	-	20,000,000.00	-
70311	POLICE SERVICES	-	-	20,000,000.00	-
7032	FIRE PROTECTION SERVICES	3,239,600,000.00	2,459,509,160.55	3,245,000,000.00	-
70321	FIRE PROTECTION SERVICES	3,239,600,000.00	2,459,509,160.55	3,245,000,000.00	-
7033	LAW COURTS	3,057,869,757.63	1,785,659,159.05	4,673,552,425.63	-
70331	LAW COURTS	3,057,869,757.63	1,785,659,159.05	4,673,552,425.63	-
7035	R & D PUBLIC ORDER AND SAFETY	50,000,000.00	-	-	-
70351	R&D PUBLIC ORDER AND SAFETY	50,000,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	33,000,000.00	6,300,000.00	303,666,666.66	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	33,000,000.00	6,300,000.00	303,666,666.66	-
704	ECONOMIC AFFAIRS	107,664,480,480.14	74,109,109,943.01	132,775,588,411.66	100,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	7,071,723,481.23	2,267,682,282.45	4,635,466,899.06	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	7,071,723,481.23	2,267,682,282.45	4,635,466,899.06	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	14,227,662,831.45	10,943,414,350.17	23,942,428,053.79	100,000,000.00
70421	AGRICULTURE	13,913,322,865.28	10,725,508,105.05	12,355,217,493.59	50,000,000.00
70422	FORESTRY	314,339,966.17	217,906,245.12	11,587,210,560.20	50,000,000.00

7043	FUEL AND ENERGY	6,319,941,033.46	4,545,988,264.32	6,968,859,900.45	-
70435	ELECTRICITY	6,319,941,033.46	4,545,988,264.32	6,968,859,900.45	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	174,197,810.53	37,281,885.99	8,890,205,712.19	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	174,197,810.53	37,281,885.99	240,579,788.63	-
70443	CONSTRUCTION	-	-	8,649,625,923.56	-
7045	TRANSPORT	72,478,169,399.22	56,001,082,024.21	82,838,334,367.65	-
70451	ROAD TRANSPORT	72,358,169,399.22	55,998,232,024.21	82,833,834,367.65	-
70452	WATER TRANSPORT	100,000,000.00	-	-	-
70454	AIR TRANSPORT	20,000,000.00	2,850,000.00	4,500,000.00	-
7046	COMMUNICATION	2,688,379,918.35	200,503,941.38	2,317,772,222.48	-
70461	COMMUNICATION	2,688,379,918.35	200,503,941.38	2,317,772,222.48	-
7047	OTHER INDUSTRIES	4,704,406,005.90	113,157,194.49	3,182,521,256.04	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	4,264,500,000.00	85,984,585.00	2,685,500,000.00	-
70473	TOURISM	439,906,005.90	27,172,609.49	497,021,256.04	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	-	-	-
705	ENVIRONMENTAL PROTECTION	5,005,433,127.09	976,231,327.04	7,188,609,249.49	1,126,679,170.61
7051	WASTE MANAGEMENT	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
70511	WASTE MANAGEMENT	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	9,500,000.00	-	3,000,000.00	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	9,500,000.00	-	3,000,000.00	-
7055	R&D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	-
70551	R & D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,982,329,912.26	465,361,728.44	5,838,775,453.85	608,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,982,329,912.26	465,361,728.44	5,838,775,453.85	608,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	27,051,697,912.98	4,995,111,788.46	19,460,076,762.18	5,696,109,937.60
7061	HOUSING DEVELOPMENT	7,727,421,487.93	1,218,766,536.14	4,723,004,874.08	-
70611	HOUSING DEVELOPMENT	7,727,421,487.93	1,218,766,536.14	4,723,004,874.08	-
7062	COMMUNITY DEVELOPMENT	7,598,371,063.70	1,319,945,475.89	1,991,356,098.49	200,000,000.00
70621	COMMUNITY DEVELOPMENT	7,598,371,063.70	1,319,945,475.89	1,991,356,098.49	200,000,000.00
7063	WATER SUPPLY	11,703,805,361.35	2,450,069,285.35	12,527,415,789.61	5,496,109,937.60
70631	WATER SUPPLY	11,703,805,361.35	2,450,069,285.35	12,527,415,789.61	5,496,109,937.60
7064	STREET LIGHTING	10,000,000.00	-	206,000,000.00	-
70641	STREET LIGHTING	10,000,000.00	-	206,000,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,100,000.00	6,330,491.08	12,300,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,100,000.00	6,330,491.08	12,300,000.00	-
707	HEALTH	22,601,847,856.25	13,584,993,626.17	20,453,871,694.36	82,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	99,649,453.60	74,969,795.36	158,902,915.71	-
70711	PHARMACEUTICAL PRODUCTS	99,649,453.60	74,969,795.36	133,902,915.71	-
70712	OTHER MEDICAL PRODUCTS	-	-	25,000,000.00	-
7072	OUTPATIENT SERVICES	-	-	289,000,000.00	-
70721	GENERAL MEDICAL SERVICES	-	-	289,000,000.00	-
7073	HOSPITAL SERVICES	12,172,387,604.51	8,536,301,976.86	12,451,441,503.75	-
70731	GENERAL HOSPITAL SERVICES	12,172,387,604.51	8,536,301,976.86	12,336,441,503.75	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	-	115,000,000.00	-
7074	PUBLIC HEALTH SERVICES	3,773,900,984.95	1,623,006,099.78	2,547,892,724.69	52,000,000.00
70741	PUBLIC HEALTH SERVICES	3,773,900,984.95	1,623,006,099.78	2,547,892,724.69	52,000,000.00

7076	HEALTH N.E.C.	6,555,909,813.19	3,350,715,754.17	5,006,634,550.21	30,000,000.00
70761	HEALTH N.E.C.	6,555,909,813.19	3,350,715,754.17	5,006,634,550.21	30,000,000.00
708	RECREATION, CULTURE AND RELIGION	5,117,284,114.43	2,740,488,495.16	6,860,274,016.72	-
7081	RECREATIONAL AND SPORTING SERVICES	2,281,876,660.78	1,290,187,574.00	2,719,516,308.73	-
70811	RECREATIONAL AND SPORTING SERVICES	2,281,876,660.78	1,290,187,574.00	2,719,516,308.73	-
7082	CULTURAL SERVICES	1,433,508,804.95	360,284,617.61	2,394,299,145.16	-
70821	CULTURAL SERVICES	1,433,508,804.95	360,284,617.61	2,394,299,145.16	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,166,232,140.85	832,323,691.15	1,305,867,166.41	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,166,232,140.85	832,323,691.15	1,305,867,166.41	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	235,666,507.85	257,692,612.40	440,591,396.42	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	235,666,507.85	257,692,612.40	440,591,396.42	-
709	EDUCATION	62,648,877,738.34	46,631,823,267.66	68,134,464,039.79	57,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,841,964,486.52	1,025,698,951.18	8,678,390,253.31	-
70912	PRIMARY EDUCATION	7,841,964,486.52	1,025,698,951.18	8,678,390,253.31	-
7092	SECONDARY EDUCATION	16,463,724,392.55	16,782,400,955.90	26,963,235,207.47	-
70921	LOWER SECONDARY EDUCATION	-	-	34,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	16,463,724,392.55	16,782,400,955.90	26,929,235,207.47	-
7094	TERTIARY EDUCATION	33,056,994,757.51	24,471,853,024.53	27,793,806,972.05	-
70941	FIRST STAGE OF TERTIARY EDUCATION	3,770,065,939.41	1,586,640,122.77	2,458,984,105.34	-
70942	SECOND STAGE OF TERTIARY EDUCATION	29,286,928,818.10	22,885,212,901.76	25,334,822,866.71	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	165,442,770.85	79,723,083.39	214,539,737.62	55,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	165,442,770.85	79,723,083.39	214,539,737.62	55,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	-	50,000,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	50,000,000.00	-
7097	R & D EDUCATION	151,230,494.65	35,900,050.99	163,306,445.50	-
70971	R & D EDUCATION	151,230,494.65	35,900,050.99	163,306,445.50	-
7098	EDUCATION N.E.C.	4,969,520,836.26	4,236,247,201.67	4,271,185,423.84	2,500,000.00
70981	EDUCATION N.E.C	4,969,520,836.26	4,236,247,201.67	4,271,185,423.84	2,500,000.00
710	SOCIAL PROTECTION	21,925,746,827.56	13,379,342,179.61	20,929,446,400.92	23,000,000.00
7101	SICKNESS AND DISABILITY	109,991,528.31	76,671,505.46	162,226,071.02	-
71012	DISABILITY	109,991,528.31	76,671,505.46	162,226,071.02	-
7102	OLD AGE	16,472,246,597.87	11,618,550,715.54	14,290,665,758.66	-
71021	OLD AGE	16,472,246,597.87	11,618,550,715.54	14,290,665,758.66	-
7104	FAMILY AND CHILDREN	2,189,742,287.63	576,202,548.04	3,533,256,655.81	20,000,000.00
71041	FAMILY AND CHILDREN	2,189,742,287.63	576,202,548.04	3,533,256,655.81	20,000,000.00
7105	UNEMPLOYMENT	2,256,006,348.16	301,475,707.03	1,482,169,150.22	-
71051	UNEMPLOYMENT	2,256,006,348.16	301,475,707.03	1,482,169,150.22	-
7106	HOUSING	523,070,691.37	683,052,568.83	267,814,669.45	-
71061	HOUSING	523,070,691.37	683,052,568.83	267,814,669.45	-
7107	SOCIAL EXCLUSSION N.E.C	28,860,000.00	16,777,000.00	353,771,231.38	3,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	28,860,000.00	16,777,000.00	353,771,231.38	3,000,000.00
7109	SOCIAL PROTECTION N.E.C.	345,829,374.22	106,612,134.71	839,542,864.38	-
71091	SOCIAL PROTECTION N.E.C.	345,829,374.22	106,612,134.71	839,542,864.38	-

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>62,508,068,087.16</i>	<i>47,620,438,178.79</i>	<i>64,764,450,601.74</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	17,558,942,329.57	7,402,838,381.66	11,507,865,257.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	16,495,117,542.94	6,450,106,863.14	10,217,097,377.69	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,588,127,371.36	5,004,450,076.48	7,528,957,178.57	-
70112	FINANCIAL AND FISCAL AFFAIRS	11,906,990,171.58	1,445,656,786.66	2,688,140,199.12	-
7013	GENERAL SERVICES	941,183,598.27	815,543,876.48	1,103,685,505.76	-
70131	GENERAL PERSONNEL SERVICES	590,989,648.16	406,434,475.50	557,467,696.99	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	204,563,143.26	240,511,510.12	320,072,780.60	-
70133	OTHER GENERAL SERVICES	145,630,806.85	168,597,890.86	226,145,028.17	-
7016	GENERAL PUBLIC SERVICES N.E.C.	122,641,188.36	137,187,642.04	187,082,373.55	-
70161	GENERAL PUBLIC SERVICES N.E.C.	122,641,188.36	137,187,642.04	187,082,373.55	-
703	PUBLIC ORDER AND SAFETY	327,850,744.55	337,252,205.41	446,947,422.21	-
7033	LAW COURTS	327,850,744.55	337,252,205.41	446,947,422.21	-
70331	LAW COURTS	327,850,744.55	337,252,205.41	446,947,422.21	-
704	ECONOMIC AFFAIRS	2,373,720,899.57	2,393,187,120.48	3,226,870,238.37	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	330,671,974.91	349,313,841.28	476,595,132.22	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	330,671,974.91	349,313,841.28	476,595,132.22	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,263,204,468.29	1,164,164,240.75	1,569,464,895.20	-
70421	AGRICULTURE	1,067,569,147.79	972,905,064.18	1,313,609,160.25	-
70422	FORESTRY	195,635,320.50	191,259,176.57	255,855,734.95	-
7043	FUEL AND ENERGY	126,661,033.46	147,521,754.12	200,440,016.95	-
70435	ELECTRICITY	126,661,033.46	147,521,754.12	200,440,016.95	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	27,393,497.72	32,755,885.99	43,672,112.86	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	27,393,497.72	32,755,885.99	43,672,112.86	-
7045	TRANSPORT	567,410,006.84	614,538,882.27	836,810,608.52	-
70451	ROAD TRANSPORT	567,410,006.84	614,538,882.27	836,810,608.52	-
7046	COMMUNICATION	48,379,918.35	57,719,906.58	77,772,222.48	-
70461	COMMUNICATION	48,379,918.35	57,719,906.58	77,772,222.48	-
7047	OTHER INDUSTRIES	10,000,000.00	27,172,609.49	22,115,250.14	-
70473	TOURISM	10,000,000.00	27,172,609.49	22,115,250.14	-
705	ENVIRONMENTAL PROTECTION	282,728,127.09	355,165,014.07	475,791,186.30	-
7051	WASTE MANAGEMENT	43,603,214.83	94,150,861.13	128,154,625.03	-
70511	WASTE MANAGEMENT	43,603,214.83	94,150,861.13	128,154,625.03	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	239,124,912.26	261,014,152.94	347,636,561.27	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	239,124,912.26	261,014,152.94	347,636,561.27	-
706	HOUSING AND COMMUNITY AMMENITIES	1,070,306,543.45	1,159,591,998.85	1,557,877,959.30	-
7061	HOUSING DEVELOPMENT	284,171,487.93	314,489,092.76	417,986,644.08	-
70611	HOUSING DEVELOPMENT	284,171,487.93	314,489,092.76	417,986,644.08	-
7062	COMMUNITY DEVELOPMENT	216,691,694.17	234,820,707.14	319,912,389.61	-
70621	COMMUNITY DEVELOPMENT	216,691,694.17	234,820,707.14	319,912,389.61	-
7063	WATER SUPPLY	569,443,361.35	610,282,198.95	819,978,925.61	-
70631	WATER SUPPLY	569,443,361.35	610,282,198.95	819,978,925.61	-
707	HEALTH	6,178,329,758.37	4,447,760,172.84	6,109,072,938.93	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	44,750,762.51	73,369,795.36	80,008,415.68	-

70711	PHARMACEUTICAL PRODUCTS	44,750,762.51	73,369,795.36	80,008,415.68	-
7073	HOSPITAL SERVICES	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	-
70731	GENERAL HOSPITAL SERVICES	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	-
7074	PUBLIC HEALTH SERVICES	297,152,506.15	225,283,104.23	304,699,325.33	-
70741	PUBLIC HEALTH SERVICES	297,152,506.15	225,283,104.23	304,699,325.33	-
7076	HEALTH N.E.C.	399,601,809.19	409,372,978.54	550,536,060.05	-
70761	HEALTH N.E.C.	399,601,809.19	409,372,978.54	550,536,060.05	-
708	RECREATION, CULTURE AND RELIGION	731,245,090.38	775,746,797.68	1,050,498,652.46	-
7081	RECREATIONAL AND SPORTING SERVICES	110,776,660.78	115,524,577.52	153,416,308.73	-
70811	RECREATIONAL AND SPORTING SERVICES	110,776,660.78	115,524,577.52	153,416,308.73	-
7082	CULTURAL SERVICES	131,299,145.16	137,473,017.61	191,299,145.16	-
70821	CULTURAL SERVICES	131,299,145.16	137,473,017.61	191,299,145.16	-
7083	BROADCASTING AND PUBLISHING SERVICES	455,602,776.59	488,126,004.15	660,237,802.15	-
70831	BROADCASTING AND PUBLISHING SERVICES	455,602,776.59	488,126,004.15	660,237,802.15	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	33,566,507.85	34,623,198.40	45,545,396.42	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	33,566,507.85	34,623,198.40	45,545,396.42	-
709	EDUCATION	17,190,532,281.18	18,707,056,408.81	25,641,127,077.05	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	760,964,486.52	762,622,693.14	1,019,605,084.39	-
70912	PRIMARY EDUCATION	760,964,486.52	762,622,693.14	1,019,605,084.39	-
7092	SECONDARY EDUCATION	15,459,989,392.55	16,673,895,672.08	22,912,552,205.76	-
70922	UPPER-SECONDARY EDUCATION	15,459,989,392.55	16,673,895,672.08	22,912,552,205.76	-
7094	TERTIARY EDUCATION	15,812,673.69	17,425,170.52	23,424,348.28	-
70942	SECOND STAGE OF TERTIARY EDUCATION	15,812,673.69	17,425,170.52	23,424,348.28	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	45,442,770.85	48,461,938.39	65,539,737.62	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	45,442,770.85	48,461,938.39	65,539,737.62	-
7097	R & D EDUCATION	31,230,494.65	29,978,550.99	43,306,445.50	-
70971	R & D EDUCATION	31,230,494.65	29,978,550.99	43,306,445.50	-
7098	EDUCATION N.E.C.	877,092,462.92	1,174,672,383.69	1,576,699,255.50	-
70981	EDUCATION N.E.C	877,092,462.92	1,174,672,383.69	1,576,699,255.50	-
710	SOCIAL PROTECTION	16,794,412,313.00	12,041,840,078.99	14,748,399,870.12	-
7101	SICKNESS AND DISABILITY	39,991,528.31	46,792,505.46	62,226,071.02	-
71012	DISABILITY	39,991,528.31	46,792,505.46	62,226,071.02	-
7102	OLD AGE	16,396,514,597.87	11,569,079,855.56	14,103,400,183.66	-
71021	OLD AGE	16,396,514,597.87	11,569,079,855.56	14,103,400,183.66	-
7104	FAMILY AND CHILDREN	128,458,883.49	160,053,805.40	218,068,371.24	-
71041	FAMILY AND CHILDREN	128,458,883.49	160,053,805.40	218,068,371.24	-
7105	UNEMPLOYMENT	71,947,237.74	89,532,707.03	127,089,876.21	-
71051	UNEMPLOYMENT	71,947,237.74	89,532,707.03	127,089,876.21	-
7106	HOUSING	132,870,691.37	145,649,070.83	197,714,669.45	-
71061	HOUSING	132,870,691.37	145,649,070.83	197,714,669.45	-
7109	SOCIAL PROTECTION N.E.C.	24,629,374.22	30,732,134.71	39,900,698.54	-
71091	SOCIAL PROTECTION N.E.C.	24,629,374.22	30,732,134.71	39,900,698.54	-

Ekiti State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging

	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>112,053,502,401.45</i>	<i>87,099,774,948.32</i>	<i>125,108,388,470.10</i>	<i>286,530,000.00</i>
701	GENERAL PUBLIC SERVICES	57,344,560,996.38	43,497,346,735.69	67,359,127,643.34	243,530,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	50,392,421,102.79	40,310,255,639.42	62,532,063,792.44	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	26,816,154,836.65	23,163,084,160.89	35,532,054,836.65	-
70112	FINANCIAL AND FISCAL AFFAIRS	23,576,266,266.14	17,147,171,478.53	27,000,008,955.79	-
7013	GENERAL SERVICES	4,127,139,893.59	2,169,145,296.27	2,739,063,850.90	243,530,000.00
70131	GENERAL PERSONNEL SERVICES	685,215,000.00	370,518,931.16	540,715,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,993,127,393.59	597,345,554.96	1,657,948,850.90	243,530,000.00
70133	OTHER GENERAL SERVICES	1,448,797,500.00	1,201,280,810.15	540,400,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	25,000,000.00	17,445,800.00	35,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	25,000,000.00	17,445,800.00	35,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIF	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFEREI	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	-
703	PUBLIC ORDER AND SAFETY	4,930,050,000.00	3,914,216,114.19	6,120,536,762.93	-
7032	FIRE PROTECTION SERVICES	3,239,600,000.00	2,459,509,160.55	3,245,000,000.00	-
70321	FIRE PROTECTION SERVICES	3,239,600,000.00	2,459,509,160.55	3,245,000,000.00	-
7033	LAW COURTS	1,672,450,000.00	1,448,406,953.64	2,863,536,762.93	-
70331	LAW COURTS	1,672,450,000.00	1,448,406,953.64	2,863,536,762.93	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	18,000,000.00	6,300,000.00	12,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	18,000,000.00	6,300,000.00	12,000,000.00	-
704	ECONOMIC AFFAIRS	4,224,987,000.00	3,933,413,642.93	6,147,837,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	180,100,000.00	81,941,651.00	128,700,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	180,100,000.00	81,941,651.00	128,700,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	192,075,000.00	84,196,522.88	160,075,000.00	-
70421	AGRICULTURE	175,275,000.00	69,954,100.00	138,275,000.00	-
70422	FORESTRY	16,800,000.00	14,242,422.88	21,800,000.00	-
7043	FUEL AND ENERGY	3,016,180,000.00	2,922,712,653.81	3,832,230,000.00	-
70435	ELECTRICITY	3,016,180,000.00	2,922,712,653.81	3,832,230,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	6,400,000.00	4,526,000.00	7,800,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	6,400,000.00	4,526,000.00	7,800,000.00	-
7045	TRANSPORT	680,232,000.00	701,089,271.24	1,819,032,000.00	-
70451	ROAD TRANSPORT	660,232,000.00	698,239,271.24	1,814,532,000.00	-
70454	AIR TRANSPORT	20,000,000.00	2,850,000.00	4,500,000.00	-
7046	COMMUNICATION	150,000,000.00	138,947,544.00	200,000,000.00	-
70461	COMMUNICATION	150,000,000.00	138,947,544.00	200,000,000.00	-
705	ENVIRONMENTAL PROTECTION	663,205,000.00	448,136,437.97	1,535,205,000.00	-
7051	WASTE MANAGEMENT	350,000,000.00	241,788,862.47	500,000,000.00	-
70511	WASTE MANAGEMENT	350,000,000.00	241,788,862.47	500,000,000.00	-
7055	R&D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	-
70551	R & D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	193,205,000.00	204,347,575.50	1,005,205,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	193,205,000.00	204,347,575.50	1,005,205,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	603,222,000.00	466,487,763.34	1,023,422,000.00	-
7061	HOUSING DEVELOPMENT	182,250,000.00	171,201,722.09	211,250,000.00	-
70611	HOUSING DEVELOPMENT	182,250,000.00	171,201,722.09	211,250,000.00	-
7062	COMMUNITY DEVELOPMENT	157,910,000.00	102,601,000.00	152,610,000.00	-

70621	COMMUNITY DEVELOPMENT	157,910,000.00	102,601,000.00	152,610,000.00	-
7063	WATER SUPPLY	250,962,000.00	186,354,550.17	647,262,000.00	-
70631	WATER SUPPLY	250,962,000.00	186,354,550.17	647,262,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,100,000.00	6,330,491.08	12,300,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,100,000.00	6,330,491.08	12,300,000.00	-
707	HEALTH	8,393,585,080.31	6,924,417,032.26	9,120,069,996.72	40,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	2,400,000.00	1,600,000.00	6,000,000.00	-
70711	PHARMACEUTICAL PRODUCTS	2,400,000.00	1,600,000.00	6,000,000.00	-
7073	HOSPITAL SERVICES	6,709,885,080.31	4,796,567,682.15	7,076,929,996.72	-
70731	GENERAL HOSPITAL SERVICES	6,709,885,080.31	4,796,567,682.15	7,076,929,996.72	-
7074	PUBLIC HEALTH SERVICES	867,700,000.00	316,973,000.00	1,415,940,000.00	40,000,000.00
70741	PUBLIC HEALTH SERVICES	867,700,000.00	316,973,000.00	1,415,940,000.00	40,000,000.00
7076	HEALTH N.E.C.	813,600,000.00	1,809,276,350.11	621,200,000.00	-
70761	HEALTH N.E.C.	813,600,000.00	1,809,276,350.11	621,200,000.00	-
708	RECREATION, CULTURE AND RELIGION	1,126,300,000.00	899,794,011.00	1,429,146,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	311,100,000.00	254,048,910.00	311,100,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	311,100,000.00	254,048,910.00	311,100,000.00	-
7082	CULTURAL SERVICES	163,100,000.00	78,478,000.00	203,000,000.00	-
70821	CULTURAL SERVICES	163,100,000.00	78,478,000.00	203,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	470,000,000.00	344,197,687.00	525,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	470,000,000.00	344,197,687.00	525,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	182,100,000.00	223,069,414.00	390,046,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	182,100,000.00	223,069,414.00	390,046,000.00	-
709	EDUCATION	33,849,403,252.16	26,605,638,229.36	29,795,103,792.11	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	42,500,000.00	17,620,173.35	42,500,000.00	-
70912	PRIMARY EDUCATION	42,500,000.00	17,620,173.35	42,500,000.00	-
7092	SECONDARY EDUCATION	143,735,000.00	73,093,000.00	163,735,000.00	-
70922	UPPER-SECONDARY EDUCATION	143,735,000.00	73,093,000.00	163,735,000.00	-
7094	TERTIARY EDUCATION	31,831,182,083.82	24,444,627,854.01	26,905,382,623.77	-
70941	FIRST STAGE OF TERTIARY EDUCATION	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	-
70942	SECOND STAGE OF TERTIARY EDUCATION	28,201,116,144.41	22,857,987,731.24	24,596,398,518.43	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	20,000,000.00	2,178,000.00	41,500,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	20,000,000.00	2,178,000.00	41,500,000.00	-
7097	R & D EDUCATION	20,000,000.00	5,921,500.00	20,000,000.00	-
70971	R & D EDUCATION	20,000,000.00	5,921,500.00	20,000,000.00	-
7098	EDUCATION N.E.C.	1,791,986,168.34	2,062,197,702.00	2,621,986,168.34	-
70981	EDUCATION N.E.C	1,791,986,168.34	2,062,197,702.00	2,621,986,168.34	-
710	SOCIAL PROTECTION	918,189,072.60	410,324,981.58	2,577,940,275.00	3,000,000.00
7101	SICKNESS AND DISABILITY	70,000,000.00	29,879,000.00	100,000,000.00	-
71012	DISABILITY	70,000,000.00	29,879,000.00	100,000,000.00	-
7102	OLD AGE	63,232,000.00	49,470,859.98	68,120,000.00	-
71021	OLD AGE	63,232,000.00	49,470,859.98	68,120,000.00	-
7104	FAMILY AND CHILDREN	476,097,072.60	125,825,121.60	1,937,540,000.00	-
71041	FAMILY AND CHILDREN	476,097,072.60	125,825,121.60	1,937,540,000.00	-
7105	UNEMPLOYMENT	148,600,000.00	105,943,000.00	179,350,000.00	-
71051	UNEMPLOYMENT	148,600,000.00	105,943,000.00	179,350,000.00	-

7106	HOUSING	10,200,000.00	6,550,000.00	30,100,000.00	-
71061	HOUSING	10,200,000.00	6,550,000.00	30,100,000.00	-
7107	SOCIAL EXCLUSSION N.E.C	28,860,000.00	16,777,000.00	91,330,275.00	3,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	28,860,000.00	16,777,000.00	91,330,275.00	3,000,000.00
7109	SOCIAL PROTECTION N.E.C.	121,200,000.00	75,880,000.00	171,500,000.00	-
71091	SOCIAL PROTECTION N.E.C.	121,200,000.00	75,880,000.00	171,500,000.00	-

Ekiti State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>17,500,000,000.00</i>	<i>16,314,257,623.47</i>	<i>32,000,000,000.00</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-

Ekiti State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>183,728,507,129.54</i>	<i>82,905,784,361.43</i>	<i>193,699,231,067.60</i>	<i>7,042,289,108.21</i>
701	GENERAL PUBLIC SERVICES	24,990,736,477.78	6,057,243,424.48	20,660,527,571.69	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL A	19,582,307,692.56	5,293,488,517.72	17,438,777,571.69	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	16,929,420,943.43	2,929,500,000.00	16,386,872,230.17	-
70112	FINANCIAL AND FISCAL AFFAIRS	2,652,886,749.13	2,363,988,517.72	1,051,905,341.52	-
7013	GENERAL SERVICES	5,308,428,785.22	763,754,906.76	3,141,750,000.00	-
70131	GENERAL PERSONNEL SERVICES	2,026,465,435.22	711,059,197.51	2,620,750,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,071,963,350.00	52,695,709.25	-	-
70133	OTHER GENERAL SERVICES	210,000,000.00	-	521,000,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	100,000,000.00	-	80,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	100,000,000.00	-	80,000,000.00	-
703	PUBLIC ORDER AND SAFETY	1,122,569,013.08	-	1,674,734,907.15	-
7031	POLICE SERVICES	-	-	20,000,000.00	-
70311	POLICE SERVICES	-	-	20,000,000.00	-
7033	LAW COURTS	1,057,569,013.08	-	1,363,068,240.49	-
70331	LAW COURTS	1,057,569,013.08	-	1,363,068,240.49	-
7035	R & D PUBLIC ORDER AND SAFETY	50,000,000.00	-	-	-
70351	R&D PUBLIC ORDER AND SAFETY	50,000,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	15,000,000.00	-	291,666,666.66	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	15,000,000.00	-	291,666,666.66	-
704	ECONOMIC AFFAIRS	101,065,772,580.57	67,782,509,179.60	123,400,881,173.29	100,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AF	6,560,951,506.32	1,836,426,790.17	4,030,171,766.84	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	6,560,951,506.32	1,836,426,790.17	4,030,171,766.84	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	12,772,383,363.16	9,695,053,586.54	22,212,888,158.59	100,000,000.00
70421	AGRICULTURE	12,670,478,717.49	9,682,648,940.87	10,903,333,333.34	50,000,000.00
70422	FORESTRY	101,904,645.67	12,404,645.67	11,309,554,825.25	50,000,000.00
7043	FUEL AND ENERGY	3,177,100,000.00	1,475,753,856.39	2,936,189,883.50	-
70435	ELECTRICITY	3,177,100,000.00	1,475,753,856.39	2,936,189,883.50	-

7044	MINING, MANUFACTURING, AND CONSTRUCTION	140,404,312.81	-	8,838,733,599.33	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	140,404,312.81	-	189,107,675.77	-
70443	CONSTRUCTION	-	-	8,649,625,923.56	-
7045	TRANSPORT	71,230,527,392.38	54,685,453,870.70	80,182,491,759.13	-
70451	ROAD TRANSPORT	71,130,527,392.38	54,685,453,870.70	80,182,491,759.13	-
70452	WATER TRANSPORT	100,000,000.00	-	-	-
7046	COMMUNICATION	2,490,000,000.00	3,836,490.80	2,040,000,000.00	-
70461	COMMUNICATION	2,490,000,000.00	3,836,490.80	2,040,000,000.00	-
7047	OTHER INDUSTRIES	4,694,406,005.90	85,984,585.00	3,160,406,005.90	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	4,264,500,000.00	85,984,585.00	2,685,500,000.00	-
70473	TOURISM	429,906,005.90	-	474,906,005.90	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	-	-	-
705	ENVIRONMENTAL PROTECTION	4,059,500,000.00	172,929,875.00	5,177,613,063.19	1,126,679,170.61
7051	WASTE MANAGEMENT	1,500,000,000.00	172,929,875.00	688,679,170.61	518,679,170.61
70511	WASTE MANAGEMENT	1,500,000,000.00	172,929,875.00	688,679,170.61	518,679,170.61
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	9,500,000.00	-	3,000,000.00	-
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	9,500,000.00	-	3,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,550,000,000.00	-	4,485,933,892.58	608,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,550,000,000.00	-	4,485,933,892.58	608,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	25,378,169,369.53	3,369,032,026.27	16,878,776,802.88	5,696,109,937.60
7061	HOUSING DEVELOPMENT	7,261,000,000.00	733,075,721.29	4,093,768,230.00	-
70611	HOUSING DEVELOPMENT	7,261,000,000.00	733,075,721.29	4,093,768,230.00	-
7062	COMMUNITY DEVELOPMENT	7,223,769,369.53	982,523,768.75	1,518,833,708.88	200,000,000.00
70621	COMMUNITY DEVELOPMENT	7,223,769,369.53	982,523,768.75	1,518,833,708.88	200,000,000.00
7063	WATER SUPPLY	10,883,400,000.00	1,653,432,536.23	11,060,174,864.00	5,496,109,937.60
70631	WATER SUPPLY	10,883,400,000.00	1,653,432,536.23	11,060,174,864.00	5,496,109,937.60
7064	STREET LIGHTING	10,000,000.00	-	206,000,000.00	-
70641	STREET LIGHTING	10,000,000.00	-	206,000,000.00	-
707	HEALTH	8,029,933,017.57	2,212,816,421.07	5,224,728,758.71	42,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	52,498,691.09	-	72,894,500.03	-
70711	PHARMACEUTICAL PRODUCTS	52,498,691.09	-	47,894,500.03	-
70712	OTHER MEDICAL PRODUCTS	-	-	25,000,000.00	-
7072	OUTPATIENT SERVICES	-	-	289,000,000.00	-
70721	GENERAL MEDICAL SERVICES	-	-	289,000,000.00	-
7073	HOSPITAL SERVICES	25,677,843.68	-	200,682,369.16	-
70731	GENERAL HOSPITAL SERVICES	25,677,843.68	-	85,682,369.16	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	-	115,000,000.00	-
7074	PUBLIC HEALTH SERVICES	2,609,048,478.80	1,080,749,995.55	827,253,399.36	12,000,000.00
70741	PUBLIC HEALTH SERVICES	2,609,048,478.80	1,080,749,995.55	827,253,399.36	12,000,000.00
7076	HEALTH N.E.C.	5,342,708,004.00	1,132,066,425.52	3,834,898,490.16	30,000,000.00
70761	HEALTH N.E.C.	5,342,708,004.00	1,132,066,425.52	3,834,898,490.16	30,000,000.00
708	RECREATION, CULTURE AND RELIGION	3,259,739,024.05	1,064,947,686.48	4,380,629,364.26	-
7081	RECREATIONAL AND SPORTING SERVICES	1,860,000,000.00	920,614,086.48	2,255,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	1,860,000,000.00	920,614,086.48	2,255,000,000.00	-
7082	CULTURAL SERVICES	1,139,109,659.79	144,333,600.00	2,000,000,000.00	-
70821	CULTURAL SERVICES	1,139,109,659.79	144,333,600.00	2,000,000,000.00	-

7083	BROADCASTING AND PUBLISHING SERVICES	240,629,364.26	-	120,629,364.26	-
70831	BROADCASTING AND PUBLISHING SERVICES	240,629,364.26	-	120,629,364.26	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	20,000,000.00	-	5,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	20,000,000.00	-	5,000,000.00	-
709	EDUCATION	11,608,942,205.00	1,319,128,629.49	12,698,233,170.63	57,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,038,500,000.00	245,456,084.69	7,616,285,168.92	-
70912	PRIMARY EDUCATION	7,038,500,000.00	245,456,084.69	7,616,285,168.92	-
7092	SECONDARY EDUCATION	860,000,000.00	35,412,283.82	3,886,948,001.71	-
70921	LOWER SECONDARY EDUCATION	-	-	34,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	860,000,000.00	35,412,283.82	3,852,948,001.71	-
7094	TERTIARY EDUCATION	1,210,000,000.00	9,800,000.00	865,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	140,000,000.00	-	150,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,070,000,000.00	9,800,000.00	715,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	100,000,000.00	29,083,145.00	107,500,000.00	55,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	100,000,000.00	29,083,145.00	107,500,000.00	55,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	-	50,000,000.00	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	50,000,000.00	-
7097	R & D EDUCATION	100,000,000.00	-	100,000,000.00	-
70971	R & D EDUCATION	100,000,000.00	-	100,000,000.00	-
7098	EDUCATION N.E.C.	2,300,442,205.00	999,377,115.98	72,500,000.00	2,500,000.00
70981	EDUCATION N.E.C	2,300,442,205.00	999,377,115.98	72,500,000.00	2,500,000.00
710	SOCIAL PROTECTION	4,213,145,441.96	927,177,119.04	3,603,106,255.80	20,000,000.00
7102	OLD AGE	12,500,000.00	-	119,145,575.00	-
71021	OLD AGE	12,500,000.00	-	119,145,575.00	-
7104	FAMILY AND CHILDREN	1,585,186,331.54	290,323,621.04	1,377,648,284.57	20,000,000.00
71041	FAMILY AND CHILDREN	1,585,186,331.54	290,323,621.04	1,377,648,284.57	20,000,000.00
7105	UNEMPLOYMENT	2,035,459,110.42	106,000,000.00	1,175,729,274.01	-
71051	UNEMPLOYMENT	2,035,459,110.42	106,000,000.00	1,175,729,274.01	-
7106	HOUSING	380,000,000.00	530,853,498.00	40,000,000.00	-
71061	HOUSING	380,000,000.00	530,853,498.00	40,000,000.00	-
7107	SOCIAL EXCLUSSION N.E.C	-	-	262,440,956.38	-
71071	SOCIAL EXCLUSION N.E.C.	-	-	262,440,956.38	-
7109	SOCIAL PROTECTION N.E.C.	200,000,000.00	-	628,142,165.84	-
71091	SOCIAL PROTECTION N.E.C.	200,000,000.00	-	628,142,165.84	-

Ekiti State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
613	Ekiti State	375,790,077,618.15	233,940,255,112.01	415,572,070,139.44	7,328,819,108.21
6131	Zone 1 - Ekiti North	15,550,194,693.93	5,014,804,144.99	37,053,788,582.69	3,196,123,287.82
61310600	Ido/Osi	1,913,465,712.77	14,600,596.20	13,830,482,622.91	149,300,000.00
61311500	Ikole	5,746,269,264.84	3,790,253,237.46	10,847,145,575.23	200,100,000.00
61311600	Ilejemeje	1,849,453,588.47	146,212,231.23	5,061,081,012.54	1,855,082,138.73
61311700	Moba	1,290,286,281.70	21,561,124.50	1,306,079,266.78	139,300,000.00
61311800	Oye	4,750,719,846.15	1,042,176,955.60	6,009,000,105.24	852,341,149.09
6132	Zone 2 - Ekiti Central	89,281,723,409.27	65,286,997,679.15	88,359,579,531.59	1,165,300,000.00

61320100	Ado	69,563,956,868.21	47,741,052,208.34	53,910,306,606.62	598,100,000.00
61320200	Efon	616,055,093.89	88,450,993.41	3,032,583,842.73	84,900,000.00
61320300	Ekiti West	9,989,778,172.65	7,242,915,256.94	16,853,167,185.55	180,800,000.00
61320400	Ijero	7,560,779,737.25	4,481,594,870.52	9,669,504,300.51	155,200,000.00
61320500	Irepodun/Ifelodun	1,551,153,537.28	5,732,984,349.94	4,894,017,596.18	146,300,000.00
6133	Zone 3 - Ekiti South	34,929,976,236.13	25,102,257,226.65	32,240,983,812.65	2,068,786,649.78
61330700	Ekiti East	549,633,446.50	16,295,238.62	1,373,967,385.83	175,200,000.00
61330800	Ekiti South	11,004,449,629.39	16,292,700,729.80	4,233,812,148.56	186,300,000.00
61330900	Emure	696,349,915.45	223,077,112.36	2,882,919,786.12	209,400,000.00
61331200	Gbonyin	1,551,765,542.02	-	5,304,793,273.37	119,800,000.00
61331300	Ikere	10,884,388,505.39	8,553,852,387.35	14,383,463,067.25	1,257,686,649.78
61331400	Ise/Orun	10,243,389,197.38	16,331,758.52	4,062,028,151.52	120,400,000.00
6134	Zone 4	236,028,183,278.82	138,536,196,061.22	257,917,718,212.52	898,609,170.61
61341900	STATE WIDE	236,028,183,278.82	138,536,196,061.22	257,917,718,212.52	898,609,170.61

Ekiti State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
613	Ekiti State	62,508,068,087.16	47,620,438,178.79	64,764,450,601.74	-
6134	Zone 4	62,508,068,087.16	47,620,438,178.79	64,764,450,601.74	-
61341900	STATE WIDE	62,508,068,087.16	47,620,438,178.79	64,764,450,601.74	-

Ekiti State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
613	Ekiti State	112,053,502,401.45	87,099,774,948.32	125,108,388,470.10	286,530,000.00
6131	Zone 1 - Ekiti North	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	-
61311800	Oye	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	-
6132	Zone 2 - Ekiti Central	28,609,529,134.13	20,179,794,688.50	23,769,342,558.59	-
61320100	Ado	24,979,463,194.72	18,593,154,565.73	21,460,358,453.25	-
61320400	Ijero	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	-
6133	Zone 3 - Ekiti South	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	-
61331300	Ikere	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	-
6134	Zone 4	73,852,435,237.32	58,657,039,480.66	91,631,075,849.61	286,530,000.00
61341900	STATE WIDE	73,852,435,237.32	58,657,039,480.66	91,631,075,849.61	286,530,000.00

Ekiti State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
613	Ekiti State	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
6134	Zone 4	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
61341900	STATE WIDE	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-

Ekiti State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
613	Ekiti State	183,728,507,129.54	82,905,784,361.43	193,699,231,067.60	7,042,289,108.21

6131	Zone 1 - Ekiti North	13,395,194,693.93	4,004,491,576.15	35,498,721,147.99	3,196,123,287.82
61310600	Ido/Osi	1,913,465,712.77	14,600,596.20	13,830,482,622.91	149,300,000.00
61311500	Ikole	5,746,269,264.84	3,790,253,237.46	10,847,145,575.23	200,100,000.00
61311600	Ilejemeje	1,849,453,588.47	146,212,231.23	5,061,081,012.54	1,855,082,138.73
61311700	Moba	1,290,286,281.70	21,561,124.50	1,306,079,266.78	139,300,000.00
61311800	Oye	2,595,719,846.15	31,864,386.76	4,453,932,670.54	852,341,149.09
6132	Zone 2 - Ekiti Central	60,672,194,275.14	45,107,202,990.65	64,590,236,973.00	1,165,300,000.00
61320100	Ado	44,584,493,673.49	29,147,897,642.61	32,449,948,153.37	598,100,000.00
61320200	Efon	616,055,093.89	88,450,993.41	3,032,583,842.73	84,900,000.00
61320300	Ekiti West	9,989,778,172.65	7,242,915,256.94	16,853,167,185.55	180,800,000.00
61320400	Ijero	3,930,713,797.84	2,894,954,747.75	7,360,520,195.17	155,200,000.00
61320500	Irepodun/Ifelodun	1,551,153,537.28	5,732,984,349.94	4,894,017,596.18	146,300,000.00
6133	Zone 3 - Ekiti South	27,493,438,206.13	17,849,629,016.33	24,088,081,185.45	2,068,786,649.78
61330700	Ekiti East	549,633,446.50	16,295,238.62	1,373,967,385.83	175,200,000.00
61330800	Ekiti South	11,004,449,629.39	16,292,700,729.80	4,233,812,148.56	186,300,000.00
61330900	Emure	696,349,915.45	223,077,112.36	2,882,919,786.12	209,400,000.00
61331200	Gbonyin	1,551,765,542.02	-	5,304,793,273.37	119,800,000.00
61331300	Ikere	3,447,850,475.39	1,301,224,177.03	6,230,560,440.05	1,257,686,649.78
61331400	Ise/Orun	10,243,389,197.38	16,331,758.52	4,062,028,151.52	120,400,000.00
6134	Zone 4	82,167,679,954.34	15,944,460,778.30	69,522,191,761.17	612,079,170.61
61341900	STATE WIDE	82,167,679,954.34	15,944,460,778.30	69,522,191,761.17	612,079,170.61

Ekiti State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	<u>375,790,077,618.15</u>	<u>233,940,255,112.01</u>	<u>415,572,070,139.44</u>	<u>7,328,819,108.21</u>
01	Agriculture	18,267,162,831.45	11,029,398,935.17	31,757,721,131.10	100,000,000.00
0101	Effective governance of the Agriculture Sector	5,269,761,315.55	811,999,703.59	21,553,392,745.20	-
010101	Legal, policy, regulations and standards, guidelines and proto	35,000,000.00	7,704,000.00	55,000,000.00	-
010102	Agriculture sector coordination mechanisms	5,234,761,315.55	804,295,703.59	21,498,392,745.20	-
0102	Development of the livestock value chain	8,982,978,717.49	9,073,596,017.55	1,012,500,000.01	-
010202	Meat processing and marketing	2,060,000,000.00	654,409,764.16	-	-
010203	Poultry, pig, and micro livestock production	6,882,978,717.49	200,000,000.00	840,000,000.00	-
010205	Animal health and livestock diseases management	40,000,000.00	8,219,186,253.39	172,500,000.01	-
0103	Enhancement of food production and productivity	639,904,645.67	108,479,645.67	5,960,000,000.00	-
010301	Crop value chains and food systems promotion (food and cas	350,000,000.00	-	50,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop dive	260,000,000.00	96,075,000.00	5,822,500,000.00	-
010303	Farm inputs supply and service delivery system (improved see	29,904,645.67	12,404,645.67	87,500,000.00	-
0104	Reduction of post-harvest losses	173,514,074.72	154,874,961.68	168,945,771.58	-
010401	Modern technology for post-harvest storage and value additio	30,000,000.00	108,225,000.00	5,000,000.00	-
010402	Buffer stocking and commodity warehousing	80,000,000.00	-	100,000,000.00	-
010403	Market linkage	63,514,074.72	46,649,961.68	63,945,771.58	-
0105	Enhancement of fisheries resources development (aqu	70,000,000.00	71,655,468.50	20,000,000.00	-
010503	Fish processing and post-harvest management	70,000,000.00	71,655,468.50	20,000,000.00	-
0106	Promotion of forest resource conservation and preserv	226,435,320.50	205,501,599.45	313,710,560.20	-
010601	Forest regeneration and conservation	226,435,320.50	205,501,599.45	313,710,560.20	-

0107	Promotion of enabling environment for increased agric	2,719,568,757.52	480,207,697.23	2,638,672,054.11	100,000,000.00
010701	Integrated rural development (agricultural land development,	1,812,045,132.60	67,752,382.87	1,813,623,151.38	-
010702	Youth and women In agriculture empowerment & smallholder	350,000,000.00	179,954,863.32	257,500,000.00	50,000,000.00
010703	Agricultural data and statistic management and institutionalis	130,000,000.00	-	25,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services	361,023,624.92	229,800,451.04	332,548,902.73	-
010705	Public Private Partnerships (corporate private sector, NGOs, d	5,000,000.00	2,700,000.00	5,000,000.00	-
010706	Capacity building for stakeholders and professional human res	61,500,000.00	-	205,000,000.00	50,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classif	185,000,000.00	123,083,841.50	90,500,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	185,000,000.00	123,083,841.50	90,500,000.00	-
02	Societal Re-orientation	2,782,133,796.85	1,670,587,723.82	4,747,367,159.91	-
0210	Societal Re-orientation - General	2,782,133,796.85	1,670,587,723.82	4,747,367,159.91	-
021001	Societal Re-orientation - General	2,782,133,796.85	1,670,587,723.82	4,747,367,159.91	-
03	Poverty Alleviation	6,778,160,024.86	343,988,539.47	3,207,737,828.81	1,229,000,000.00
0310	Poverty Alleviation - General	6,778,160,024.86	343,988,539.47	3,207,737,828.81	1,229,000,000.00
031001	Poverty Alleviation - General	6,778,160,024.86	343,988,539.47	3,207,737,828.81	1,229,000,000.00
04	Health	25,666,021,002.25	14,384,356,825.26	21,362,053,710.28	325,530,000.00
0401	Effective governance of the health system	7,157,581,961.36	6,347,430,695.90	7,138,207,930.13	40,000,000.00
040102	Human and institutional capacity performance management	7,860,093.59	-	-	-
040103	Health sector coordination mechanisms	7,149,721,867.77	6,347,430,695.90	7,138,207,930.13	40,000,000.00
0402	Community engagement and participation in health	101,200,000.00	900,000.00	1,200,000.00	-
040201	Community interventions	101,200,000.00	900,000.00	1,200,000.00	-
0403	Enhancement of the delivery of Essential Package of H	1,764,384,000.00	853,528,669.55	251,000,000.00	243,530,000.00
040301	Reproductive, maternal and neonatal health	221,800,000.00	39,473,225.52	-	-
040302	Child health	5,000,000.00	-	-	-
040306	Nutrition	208,660,000.00	4,012,709.00	251,000,000.00	243,530,000.00
040307	Emergency services	1,328,924,000.00	810,042,735.03	-	-
0404	Provision of the right number and right skill mix of cor	3,042,373,146.00	799,713,199.09	1,259,771,292.84	-
040401	Pre-service training	3,041,173,146.00	798,913,199.09	1,258,571,292.84	-
040402	HRH Performance management	1,200,000.00	800,000.00	1,200,000.00	-
0405	Provision of adequate and modern health infrastru	11,960,470,927.99	5,739,254,613.65	11,357,374,978.48	12,000,000.00
040501	Functional health facilities	11,933,470,927.99	5,739,254,613.65	11,357,374,978.48	12,000,000.00
040503	Facility electrification, water and sanitation	27,000,000.00	-	-	-
0406	Provision of quality, affordable, available, and safe me	210,817,806.38	53,654,009.02	138,951,988.73	30,000,000.00
040601	Sustainable drug supply	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
040602	Vaccines supply chain	29,514,730.08	43,720,032.02	61,057,488.70	-
0409	Provision of universal health coverage and financial ris	1,429,193,160.52	589,875,638.05	1,215,547,520.10	-
040901	Mobilising equity contributions and vulnerable group funds	40,000,000.00	-	-	-
040902	Mobilising employers' contributions to the State Social Health	1,389,193,160.52	589,875,638.05	1,215,547,520.10	-
05	Education	59,419,504,592.34	45,801,885,618.57	65,669,892,746.95	58,000,000.00
0501	Effective governance of the education system	18,806,498,374.34	20,419,675,689.43	27,858,639,371.14	18,000,000.00
050102	Human and institutional capacity performance management	-	-	10,000,000.00	-
050103	Education sector coordination mechanisms	18,803,498,374.34	20,417,425,689.43	27,845,639,371.14	15,000,000.00
050104	Integrated supportive supervision	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
0502	Increase in access, retention, and completion rate at a	28,945,821,611.51	23,663,139,825.44	25,820,235,679.21	-
050205	Parental and community support	195,812,673.69	658,572,170.52	328,424,348.28	-
050206	Tertiary institutions' new courses accreditation	28,750,008,937.82	23,004,567,654.92	25,491,811,330.93	-

0503	Equity and inclusiveness in the provision of education	1,446,684,606.49	1,268,887,681.14	692,584,525.97	40,000,000.00
050301	Inclusive Education	1,446,684,606.49	1,268,887,681.14	692,584,525.97	40,000,000.00
0504	Improved quality of teaching and learning outcomes	15,000,000.00	-	2,000,000.00	-
050402	Instructional and learning materials	15,000,000.00	-	2,000,000.00	-
0505	Adequate infrastructure at all levels	9,555,500,000.00	450,182,422.56	11,296,433,170.63	-
050501	Schools' infrastructure construction and rehabilitation	8,971,602,476.00	385,745,677.71	10,880,252,301.23	-
050502	Furnishing	2,000,000.00	-	19,200,000.00	-
050503	Libraries and laboratories	230,000,000.00	-	207,000,000.00	-
050504	Water, sanitation and hygiene	351,897,524.00	64,436,744.85	189,980,869.40	-
0506	Improved education information management system	650,000,000.00	-	-	-
050601	ICT equipment, software and expertise	650,000,000.00	-	-	-
06	Housing and Urban Development	8,157,701,429.81	1,430,786,854.15	4,817,148,943.69	-
0610	Housing and Urban Development - General	8,157,701,429.81	1,430,786,854.15	4,817,148,943.69	-
061001	Housing and Urban Development - General	8,157,701,429.81	1,430,786,854.15	4,817,148,943.69	-
07	Gender	2,239,742,287.63	606,081,548.04	3,700,906,655.81	20,000,000.00
0710	Gender - General	2,239,742,287.63	606,081,548.04	3,700,906,655.81	20,000,000.00
071001	Gender - General	2,239,742,287.63	606,081,548.04	3,700,906,655.81	20,000,000.00
08	Youth	886,177,367.88	1,047,138,874.87	836,108,174.98	-
0810	Youth - General	886,177,367.88	1,047,138,874.87	836,108,174.98	-
081001	Youth - General	886,177,367.88	1,047,138,874.87	836,108,174.98	-
09	Environmental Improvement	5,311,133,127.09	1,050,661,327.04	6,611,109,249.49	518,679,170.61
0910	Environmental Improvement - General	5,311,133,127.09	1,050,661,327.04	6,611,109,249.49	518,679,170.61
091001	Environmental Improvement - General	5,311,133,127.09	1,050,661,327.04	6,611,109,249.49	518,679,170.61
10	Water Resources and Rural Development	12,840,352,327.46	3,424,581,301.71	10,734,242,613.79	4,377,109,937.60
1010	Water Resources and Rural Deve - General	12,840,352,327.46	3,424,581,301.71	10,734,242,613.79	4,377,109,937.60
101001	Water Resources and Rural Deve - General	12,840,352,327.46	3,424,581,301.71	10,734,242,613.79	4,377,109,937.60
11	Information Communication and Technology	4,548,531,357.69	749,272,195.98	4,246,281,254.83	-
1110	Information Communication and Technology - General	4,548,531,357.69	749,272,195.98	4,246,281,254.83	-
111001	Information Communication and Technology - General	4,548,531,357.69	749,272,195.98	4,246,281,254.83	-
12	Growing the Private Sector	8,203,129,487.13	2,404,149,282.45	5,132,714,771.99	-
1210	Growing the Private Sector - General	8,203,129,487.13	2,404,149,282.45	5,132,714,771.99	-
121001	Growing the Private Sector - General	8,203,129,487.13	2,404,149,282.45	5,132,714,771.99	-
13	Reform of Government and Governance	137,867,427,296.17	89,207,567,904.16	168,811,740,743.07	700,500,000.00
1310	Reform of Government and Governance - General	137,867,427,296.17	89,207,567,904.16	168,811,740,743.07	700,500,000.00
131001	Reform of Government and Governance - General	137,867,427,296.17	89,207,567,904.16	168,811,740,743.07	700,500,000.00
14	Power	6,502,941,033.46	4,514,352,264.32	9,400,670,016.95	-
1410	Power - General	6,502,941,033.46	4,514,352,264.32	9,400,670,016.95	-
141001	Power - General	6,502,941,033.46	4,514,352,264.32	9,400,670,016.95	-
16	Water Ways	251,400,000.00	-	-	-
1610	Water Ways - General	251,400,000.00	-	-	-
161001	Water Ways - General	251,400,000.00	-	-	-
17	Road	71,131,401,399.22	54,072,605,556.59	63,133,191,331.35	-
1710	Road - General	71,131,401,399.22	54,072,605,556.59	63,133,191,331.35	-
171001	Road - General	71,131,401,399.22	54,072,605,556.59	63,133,191,331.35	-
18	Airways	4,096,768,000.00	1,928,476,467.62	4,584,500,000.00	-
1810	Airways - General	4,096,768,000.00	1,928,476,467.62	4,584,500,000.00	-

181001	Airways - General	4,096,768,000.00	1,928,476,467.62	4,584,500,000.00	-
21	Oil and Gas Infrastructure	194,197,810.53	37,281,885.99	6,309,596,414.28	-
2110	Oil and Gas Infrastructure - General	194,197,810.53	37,281,885.99	6,309,596,414.28	-
211001	Oil and Gas Infrastructure - General	194,197,810.53	37,281,885.99	6,309,596,414.28	-
23	Social Protection	646,192,446.33	237,082,006.80	509,087,392.16	-
2302	Reduce Poverty and Vulnerability	15,796,605.30	17,359,626.34	24,374,674.63	-
230203	Unemployment benefits	15,796,605.30	17,359,626.34	24,374,674.63	-
2303	Promote gender equity and social justice	140,404,312.72	-	100,107,675.77	-
230301	Women's Economic Empowerment	140,404,312.72	-	100,107,675.77	-
2306	Disability and Survival Support	239,991,528.31	46,792,505.46	384,605,041.76	-
230603	Disability Insurance and Disability Benefit	239,991,528.31	46,792,505.46	384,605,041.76	-
2307	Promote Emergency and Humanitarian Assistance	250,000,000.00	172,929,875.00	-	-
230701	Disaster Preparedness and Risk Reduction	250,000,000.00	172,929,875.00	-	-

Ekiti State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Personnel Expenditure	62,508,068,087.16	47,620,438,178.79	64,764,450,601.74	-
01	Agriculture	1,263,204,468.29	1,164,164,240.75	1,569,464,895.20	-
0101	Effective governance of the Agriculture Sector	728,761,315.55	666,511,118.59	895,266,334.56	-
010102	Agriculture sector coordination mechanisms	728,761,315.55	666,511,118.59	895,266,334.56	-
0104	Reduction of post-harvest losses	59,314,074.72	43,524,861.68	59,745,771.58	-
010403	Market linkage	59,314,074.72	43,524,861.68	59,745,771.58	-
0106	Promotion of forest resource conservation and preserv	195,635,320.50	191,259,176.57	255,855,734.95	-
010601	Forest regeneration and conservation	195,635,320.50	191,259,176.57	255,855,734.95	-
0107	Promotion of enabling environment for increased agric	279,493,757.52	262,869,083.91	358,597,054.11	-
010701	Integrated rural development (agricultural land development,	30,970,132.60	33,068,632.87	46,048,151.38	-
010704	Adaptive research, unified and all-inclusive extension services	248,523,624.92	229,800,451.04	312,548,902.73	-
02	Societal Re-orientation	689,624,137.06	757,362,222.82	1,037,769,032.84	-
0210	Societal Re-orientation - General	689,624,137.06	757,362,222.82	1,037,769,032.84	-
021001	Societal Re-orientation - General	689,624,137.06	757,362,222.82	1,037,769,032.84	-
03	Poverty Alleviation	20,329,212.91	29,082,693.34	39,333,509.47	-
0310	Poverty Alleviation - General	20,329,212.91	29,082,693.34	39,333,509.47	-
031001	Poverty Alleviation - General	20,329,212.91	29,082,693.34	39,333,509.47	-
04	Health	6,178,329,758.37	4,447,760,172.84	6,109,072,938.93	-
0401	Effective governance of the health system	6,114,421,867.77	4,367,068,277.29	6,003,207,930.13	-
040103	Health sector coordination mechanisms	6,114,421,867.77	4,367,068,277.29	6,003,207,930.13	-
0406	Provision of quality, affordable, available, and safe me	27,114,730.08	42,120,032.02	55,057,488.70	-
040602	Vaccines supply chain	27,114,730.08	42,120,032.02	55,057,488.70	-
0409	Provision of universal health coverage and financial ris	36,793,160.52	38,571,863.53	50,807,520.10	-
040902	Mobilising employers’ contributions to the State Social Health	36,793,160.52	38,571,863.53	50,807,520.10	-
05	Education	17,190,532,281.18	18,707,056,408.81	25,641,127,077.05	-
0501	Effective governance of the education system	16,915,477,206.00	18,329,546,764.08	25,132,618,202.80	-
050103	Education sector coordination mechanisms	16,915,477,206.00	18,329,546,764.08	25,132,618,202.80	-
0502	Increase in access, retention, and completion rate at a	15,812,673.69	17,425,170.52	23,424,348.28	-
050205	Parental and community support	15,812,673.69	17,425,170.52	23,424,348.28	-

0503	Equity and inclusiveness in the provision of education	259,242,401.49	360,084,474.21	485,084,525.97	-
050301	Inclusive Education	259,242,401.49	360,084,474.21	485,084,525.97	-
06	Housing and Urban Development	466,372,060.28	505,828,919.69	677,704,905.82	-
0610	Housing and Urban Development - General	466,372,060.28	505,828,919.69	677,704,905.82	-
061001	Housing and Urban Development - General	466,372,060.28	505,828,919.69	677,704,905.82	-
07	Gender	128,458,883.49	160,053,805.40	218,068,371.24	-
0710	Gender - General	128,458,883.49	160,053,805.40	218,068,371.24	-
071001	Gender - General	128,458,883.49	160,053,805.40	218,068,371.24	-
08	Youth	146,598,080.31	158,614,964.87	216,798,000.84	-
0810	Youth - General	146,598,080.31	158,614,964.87	216,798,000.84	-
081001	Youth - General	146,598,080.31	158,614,964.87	216,798,000.84	-
09	Environmental Improvement	282,728,127.09	355,165,014.07	475,791,186.30	-
0910	Environmental Improvement - General	282,728,127.09	355,165,014.07	475,791,186.30	-
091001	Environmental Improvement - General	282,728,127.09	355,165,014.07	475,791,186.30	-
10	Water Resources and Rural Development	620,890,327.46	668,920,446.56	899,380,613.79	-
1010	Water Resources and Rural Deve - General	620,890,327.46	668,920,446.56	899,380,613.79	-
101001	Water Resources and Rural Deve - General	620,890,327.46	668,920,446.56	899,380,613.79	-
11	Information Communication and Technology	48,379,918.35	57,719,906.58	77,772,222.48	-
1110	Information Communication and Technology - General	48,379,918.35	57,719,906.58	77,772,222.48	-
111001	Information Communication and Technology - General	48,379,918.35	57,719,906.58	77,772,222.48	-
12	Growing the Private Sector	330,671,974.91	349,313,841.28	476,595,132.22	-
1210	Growing the Private Sector - General	330,671,974.91	349,313,841.28	476,595,132.22	-
121001	Growing the Private Sector - General	330,671,974.91	349,313,841.28	476,595,132.22	-
13	Reform of Government and Governance	34,364,696,185.83	19,400,426,887.60	26,158,049,231.58	-
1310	Reform of Government and Governance - General	34,364,696,185.83	19,400,426,887.60	26,158,049,231.58	-
131001	Reform of Government and Governance - General	34,364,696,185.83	19,400,426,887.60	26,158,049,231.58	-
14	Power	126,661,033.46	147,521,754.12	200,440,016.95	-
1410	Power - General	126,661,033.46	147,521,754.12	200,440,016.95	-
141001	Power - General	126,661,033.46	147,521,754.12	200,440,016.95	-
17	Road	567,410,006.84	614,538,882.27	836,810,608.52	-
1710	Road - General	567,410,006.84	614,538,882.27	836,810,608.52	-
171001	Road - General	567,410,006.84	614,538,882.27	836,810,608.52	-
21	Oil and Gas Infrastructure	27,393,497.72	32,755,885.99	43,672,112.86	-
2110	Oil and Gas Infrastructure - General	27,393,497.72	32,755,885.99	43,672,112.86	-
211001	Oil and Gas Infrastructure - General	27,393,497.72	32,755,885.99	43,672,112.86	-
23	Social Protection	55,788,133.61	64,152,131.80	86,600,745.65	-
2302	Reduce Poverty and Vulnerability	15,796,605.30	17,359,626.34	24,374,674.63	-
230203	Unemployment benefits	15,796,605.30	17,359,626.34	24,374,674.63	-
2306	Disability and Survival Support	39,991,528.31	46,792,505.46	62,226,071.02	-
230603	Disability Insurance and Disability Benefit	39,991,528.31	46,792,505.46	62,226,071.02	-

Ekiti State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	112,053,502,401.45	87,099,774,948.32	125,108,388,470.10	286,530,000.00
01	Agriculture	192,075,000.00	84,196,522.88	160,075,000.00	-

0101	Effective governance of the Agriculture Sector	155,000,000.00	56,254,000.00	115,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and proto	35,000,000.00	7,704,000.00	15,000,000.00	-
010102	Agriculture sector coordination mechanisms	120,000,000.00	48,550,000.00	100,000,000.00	-
0104	Reduction of post-harvest losses	4,200,000.00	3,125,100.00	4,200,000.00	-
010403	Market linkage	4,200,000.00	3,125,100.00	4,200,000.00	-
0106	Promotion of forest resource conservation and preserv	16,800,000.00	14,242,422.88	21,800,000.00	-
010601	Forest regeneration and conservation	16,800,000.00	14,242,422.88	21,800,000.00	-
0107	Promotion of enabling environment for increased agric	16,075,000.00	10,575,000.00	19,075,000.00	-
010701	Integrated rural development (agricultural land development,	11,075,000.00	7,875,000.00	14,075,000.00	-
010705	Public Private Partnerships (corporate private sector, NGOs, d	5,000,000.00	2,700,000.00	5,000,000.00	-
02	Societal Re-orientation	928,400,000.00	768,891,901.00	1,262,546,000.00	-
0210	Societal Re-orientation - General	928,400,000.00	768,891,901.00	1,262,546,000.00	-
021001	Societal Re-orientation - General	928,400,000.00	768,891,901.00	1,262,546,000.00	-
03	Poverty Alleviation	295,260,000.00	217,955,846.13	307,260,000.00	-
0310	Poverty Alleviation - General	295,260,000.00	217,955,846.13	307,260,000.00	-
031001	Poverty Alleviation - General	295,260,000.00	217,955,846.13	307,260,000.00	-
04	Health	11,296,758,226.31	7,723,780,231.35	10,479,641,289.56	283,530,000.00
0401	Effective governance of the health system	1,035,300,000.00	1,980,362,418.61	1,070,000,000.00	40,000,000.00
040103	Health sector coordination mechanisms	1,035,300,000.00	1,980,362,418.61	1,070,000,000.00	40,000,000.00
0402	Community engagement and participation in health	1,200,000.00	900,000.00	1,200,000.00	-
040201	Community interventions	1,200,000.00	900,000.00	1,200,000.00	-
0403	Enhancement of the delivery of Essential Package of H	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
040306	Nutrition	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
0404	Provision of the right number and right skill mix of cor	2,902,373,146.00	799,713,199.09	1,109,771,292.84	-
040401	Pre-service training	2,901,173,146.00	798,913,199.09	1,108,571,292.84	-
040402	HRH Performance management	1,200,000.00	800,000.00	1,200,000.00	-
0405	Provision of adequate and modern health infrastru	6,551,085,080.31	4,639,254,613.65	6,876,929,996.72	-
040501	Functional health facilities	6,551,085,080.31	4,639,254,613.65	6,876,929,996.72	-
0406	Provision of quality, affordable, available, and safe me	2,400,000.00	1,600,000.00	6,000,000.00	-
040602	Vaccines supply chain	2,400,000.00	1,600,000.00	6,000,000.00	-
0409	Provision of universal health coverage and financial ris	802,400,000.00	301,500,000.00	1,164,740,000.00	-
040902	Mobilising employers' contributions to the State Social Health	802,400,000.00	301,500,000.00	1,164,740,000.00	-
05	Education	30,848,030,106.16	25,785,500,580.27	28,564,832,499.27	3,000,000.00
0501	Effective governance of the education system	1,826,021,168.34	2,090,128,925.35	2,646,021,168.34	3,000,000.00
050103	Education sector coordination mechanisms	1,823,021,168.34	2,087,878,925.35	2,643,021,168.34	-
050104	Integrated supportive supervision	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
0502	Increase in access, retention, and completion rate at a	28,930,008,937.82	23,645,714,654.92	25,796,811,330.93	-
050205	Parental and community support	180,000,000.00	641,147,000.00	305,000,000.00	-
050206	Tertiary institutions' new courses accreditation	28,750,008,937.82	23,004,567,654.92	25,491,811,330.93	-
0503	Equity and inclusiveness in the provision of educationa	92,000,000.00	49,657,000.00	122,000,000.00	-
050301	Inclusive Education	92,000,000.00	49,657,000.00	122,000,000.00	-
0505	Adequate infrastructure at all levels	-	-	-	-
050501	Schools' infrastructure construction and rehabilitation	-	-	-	-
06	Housing and Urban Development	228,560,000.00	191,882,213.17	273,260,000.00	-
0610	Housing and Urban Development - General	228,560,000.00	191,882,213.17	273,260,000.00	-
061001	Housing and Urban Development - General	228,560,000.00	191,882,213.17	273,260,000.00	-

07	Gender	546,097,072.60	155,704,121.60	2,037,540,000.00	-
0710	Gender - General	546,097,072.60	155,704,121.60	2,037,540,000.00	-
071001	Gender - General	546,097,072.60	155,704,121.60	2,037,540,000.00	-
08	Youth	437,000,000.00	338,523,910.00	467,000,000.00	-
0810	Youth - General	437,000,000.00	338,523,910.00	467,000,000.00	-
081001	Youth - General	437,000,000.00	338,523,910.00	467,000,000.00	-
09	Environmental Improvement	783,205,000.00	522,566,437.97	1,703,705,000.00	-
0910	Environmental Improvement - General	783,205,000.00	522,566,437.97	1,703,705,000.00	-
091001	Environmental Improvement - General	783,205,000.00	522,566,437.97	1,703,705,000.00	-
10	Water Resources and Rural Development	289,462,000.00	216,654,550.17	684,862,000.00	-
1010	Water Resources and Rural Deve - General	289,462,000.00	216,654,550.17	684,862,000.00	-
101001	Water Resources and Rural Deve - General	289,462,000.00	216,654,550.17	684,862,000.00	-
11	Information Communication and Technology	232,000,000.00	160,043,994.00	282,000,000.00	-
1110	Information Communication and Technology - Genera	232,000,000.00	160,043,994.00	282,000,000.00	-
111001	Information Communication and Technology - General	232,000,000.00	160,043,994.00	282,000,000.00	-
12	Growing the Private Sector	202,100,000.00	93,408,651.00	143,000,000.00	-
1210	Growing the Private Sector - General	202,100,000.00	93,408,651.00	143,000,000.00	-
121001	Growing the Private Sector - General	202,100,000.00	93,408,651.00	143,000,000.00	-
13	Reform of Government and Governance	62,071,742,996.38	47,212,338,063.73	73,083,604,681.27	-
1310	Reform of Government and Governance - General	62,071,742,996.38	47,212,338,063.73	73,083,604,681.27	-
131001	Reform of Government and Governance - General	62,071,742,996.38	47,212,338,063.73	73,083,604,681.27	-
14	Power	3,016,180,000.00	2,922,712,653.81	3,832,230,000.00	-
1410	Power - General	3,016,180,000.00	2,922,712,653.81	3,832,230,000.00	-
141001	Power - General	3,016,180,000.00	2,922,712,653.81	3,832,230,000.00	-
17	Road	660,232,000.00	698,239,271.24	1,814,532,000.00	-
1710	Road - General	660,232,000.00	698,239,271.24	1,814,532,000.00	-
171001	Road - General	660,232,000.00	698,239,271.24	1,814,532,000.00	-
18	Airways	20,000,000.00	2,850,000.00	4,500,000.00	-
1810	Airways - General	20,000,000.00	2,850,000.00	4,500,000.00	-
181001	Airways - General	20,000,000.00	2,850,000.00	4,500,000.00	-
21	Oil and Gas Infrastructure	6,400,000.00	4,526,000.00	7,800,000.00	-
2110	Oil and Gas Infrastructure - General	6,400,000.00	4,526,000.00	7,800,000.00	-
211001	Oil and Gas Infrastructure - General	6,400,000.00	4,526,000.00	7,800,000.00	-

Ekiti State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>17,500,000,000.00</i>	<i>16,314,257,623.47</i>	<i>32,000,000,000.00</i>	<i>-</i>
13	Reform of Government and Governance	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
1310	Reform of Government and Governance - General	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-
131001	Reform of Government and Governance - General	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	-

Ekiti State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>183,728,507,129.54</i>	<i>82,905,784,361.43</i>	<i>193,699,231,067.60</i>	<i>7,042,289,108.21</i>

01	Agriculture	16,811,883,363.16	9,781,038,171.54	30,028,181,235.90	100,000,000.00
0101	Effective governance of the Agriculture Sector	4,386,000,000.00	89,234,585.00	20,543,126,410.64	-
010101	Legal, policy, regulations and standards, guidelines and protocols	-	-	40,000,000.00	-
010102	Agriculture sector coordination mechanisms	4,386,000,000.00	89,234,585.00	20,503,126,410.64	-
0102	Development of the livestock value chain	8,982,978,717.49	9,073,596,017.55	1,012,500,000.01	-
010202	Meat processing and marketing	2,060,000,000.00	654,409,764.16	-	-
010203	Poultry, pig, and micro livestock production	6,882,978,717.49	200,000,000.00	840,000,000.00	-
010205	Animal health and livestock diseases management	40,000,000.00	8,219,186,253.39	172,500,000.01	-
0103	Enhancement of food production and productivity	639,904,645.67	108,479,645.67	5,960,000,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops)	350,000,000.00	-	50,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification)	260,000,000.00	96,075,000.00	5,822,500,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizers, pesticides)	29,904,645.67	12,404,645.67	87,500,000.00	-
0104	Reduction of post-harvest losses	110,000,000.00	108,225,000.00	105,000,000.00	-
010401	Modern technology for post-harvest storage and value addition	30,000,000.00	108,225,000.00	5,000,000.00	-
010402	Buffer stocking and commodity warehousing	80,000,000.00	-	100,000,000.00	-
0105	Enhancement of fisheries resources development (aquaculture and capture fisheries)	70,000,000.00	71,655,468.50	20,000,000.00	-
010503	Fish processing and post-harvest management	70,000,000.00	71,655,468.50	20,000,000.00	-
0106	Promotion of forest resource conservation and preservation	14,000,000.00	-	36,054,825.25	-
010601	Forest regeneration and conservation	14,000,000.00	-	36,054,825.25	-
0107	Promotion of enabling environment for increased agricultural productivity	2,424,000,000.00	206,763,613.32	2,261,000,000.00	100,000,000.00
010701	Integrated rural development (agricultural land development, extension services, etc.)	1,770,000,000.00	26,808,750.00	1,753,500,000.00	-
010702	Youth and women In agriculture empowerment & smallholder support	350,000,000.00	179,954,863.32	257,500,000.00	50,000,000.00
010703	Agricultural data and statistic management and institutionalisation	130,000,000.00	-	25,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services	112,500,000.00	-	20,000,000.00	-
010706	Capacity building for stakeholders and professional human resources	61,500,000.00	-	205,000,000.00	50,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	185,000,000.00	123,083,841.50	90,500,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	185,000,000.00	123,083,841.50	90,500,000.00	-
02	Societal Re-orientation	1,164,109,659.79	144,333,600.00	2,447,052,127.07	-
0210	Societal Re-orientation - General	1,164,109,659.79	144,333,600.00	2,447,052,127.07	-
021001	Societal Re-orientation - General	1,164,109,659.79	144,333,600.00	2,447,052,127.07	-
03	Poverty Alleviation	6,462,570,811.95	96,950,000.00	2,861,144,319.34	1,229,000,000.00
0310	Poverty Alleviation - General	6,462,570,811.95	96,950,000.00	2,861,144,319.34	1,229,000,000.00
031001	Poverty Alleviation - General	6,462,570,811.95	96,950,000.00	2,861,144,319.34	1,229,000,000.00
04	Health	8,190,933,017.57	2,212,816,421.07	4,773,339,481.79	42,000,000.00
0401	Effective governance of the health system	7,860,093.59	-	65,000,000.00	-
040102	Human and institutional capacity performance management	7,860,093.59	-	-	-
040103	Health sector coordination mechanisms	-	-	65,000,000.00	-
0402	Community engagement and participation in health	100,000,000.00	-	-	-
040201	Community interventions	100,000,000.00	-	-	-
0403	Enhancement of the delivery of Essential Package of Health Services	1,762,384,000.00	853,078,669.55	-	-
040301	Reproductive, maternal and neonatal health	221,800,000.00	39,473,225.52	-	-
040302	Child health	5,000,000.00	-	-	-
040306	Nutrition	206,660,000.00	3,562,709.00	-	-
040307	Emergency services	1,328,924,000.00	810,042,735.03	-	-
0404	Provision of the right number and right skill mix of core health workers	140,000,000.00	-	150,000,000.00	-
040401	Pre-service training	140,000,000.00	-	150,000,000.00	-

0405	Provision of adequate and modern health infrastructure	5,409,385,847.68	1,100,000,000.00	4,480,444,981.76	12,000,000.00
040501	Functional health facilities	5,382,385,847.68	1,100,000,000.00	4,480,444,981.76	12,000,000.00
040503	Facility electrification, water and sanitation	27,000,000.00	-	-	-
0406	Provision of quality, affordable, available, and safe medicines	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
040601	Sustainable drug supply	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
0409	Provision of universal health coverage and financial risk protection	590,000,000.00	249,803,774.52	-	-
040901	Mobilising equity contributions and vulnerable group funds	40,000,000.00	-	-	-
040902	Mobilising employers' contributions to the State Social Health Insurance Fund	550,000,000.00	249,803,774.52	-	-
05	Education	11,380,942,205.00	1,309,328,629.49	11,463,933,170.63	55,000,000.00
0501	Effective governance of the education system	65,000,000.00	-	80,000,000.00	15,000,000.00
050102	Human and institutional capacity performance management	-	-	10,000,000.00	-
050103	Education sector coordination mechanisms	65,000,000.00	-	70,000,000.00	15,000,000.00
0503	Equity and inclusiveness in the provision of education	1,095,442,205.00	859,146,206.93	85,500,000.00	40,000,000.00
050301	Inclusive Education	1,095,442,205.00	859,146,206.93	85,500,000.00	40,000,000.00
0504	Improved quality of teaching and learning outcomes	15,000,000.00	-	2,000,000.00	-
050402	Instructional and learning materials	15,000,000.00	-	2,000,000.00	-
0505	Adequate infrastructure at all levels	9,555,500,000.00	450,182,422.56	11,296,433,170.63	-
050501	Schools' infrastructure construction and rehabilitation	8,971,602,476.00	385,745,677.71	10,880,252,301.23	-
050502	Furnishing	2,000,000.00	-	19,200,000.00	-
050503	Libraries and laboratories	230,000,000.00	-	207,000,000.00	-
050504	Water, sanitation and hygiene	351,897,524.00	64,436,744.85	189,980,869.40	-
0506	Improved education information management system	650,000,000.00	-	-	-
050601	ICT equipment, software and expertise	650,000,000.00	-	-	-
06	Housing and Urban Development	7,462,769,369.53	733,075,721.29	3,866,184,037.87	-
0610	Housing and Urban Development - General	7,462,769,369.53	733,075,721.29	3,866,184,037.87	-
061001	Housing and Urban Development - General	7,462,769,369.53	733,075,721.29	3,866,184,037.87	-
07	Gender	1,565,186,331.54	290,323,621.04	1,445,298,284.57	20,000,000.00
0710	Gender - General	1,565,186,331.54	290,323,621.04	1,445,298,284.57	20,000,000.00
071001	Gender - General	1,565,186,331.54	290,323,621.04	1,445,298,284.57	20,000,000.00
08	Youth	302,579,287.57	550,000,000.00	152,310,174.14	-
0810	Youth - General	302,579,287.57	550,000,000.00	152,310,174.14	-
081001	Youth - General	302,579,287.57	550,000,000.00	152,310,174.14	-
09	Environmental Improvement	4,245,200,000.00	172,929,875.00	4,431,613,063.19	518,679,170.61
0910	Environmental Improvement - General	4,245,200,000.00	172,929,875.00	4,431,613,063.19	518,679,170.61
091001	Environmental Improvement - General	4,245,200,000.00	172,929,875.00	4,431,613,063.19	518,679,170.61
10	Water Resources and Rural Development	11,930,000,000.00	2,539,006,304.98	9,150,000,000.00	4,377,109,937.60
1010	Water Resources and Rural Deve - General	11,930,000,000.00	2,539,006,304.98	9,150,000,000.00	4,377,109,937.60
101001	Water Resources and Rural Deve - General	11,930,000,000.00	2,539,006,304.98	9,150,000,000.00	4,377,109,937.60
11	Information Communication and Technology	4,268,151,439.34	531,508,295.40	3,886,509,032.35	-
1110	Information Communication and Technology - General	4,268,151,439.34	531,508,295.40	3,886,509,032.35	-
111001	Information Communication and Technology - General	4,268,151,439.34	531,508,295.40	3,886,509,032.35	-
12	Growing the Private Sector	7,670,357,512.22	1,961,426,790.17	4,513,119,639.77	-
1210	Growing the Private Sector - General	7,670,357,512.22	1,961,426,790.17	4,513,119,639.77	-
121001	Growing the Private Sector - General	7,670,357,512.22	1,961,426,790.17	4,513,119,639.77	-
13	Reform of Government and Governance	23,930,988,113.96	6,280,545,329.36	37,570,086,830.22	700,500,000.00
1310	Reform of Government and Governance - General	23,930,988,113.96	6,280,545,329.36	37,570,086,830.22	700,500,000.00

131001	Reform of Government and Governance - General	23,930,988,113.96	6,280,545,329.36	37,570,086,830.22	700,500,000.00
14	Power	3,360,100,000.00	1,444,117,856.39	5,368,000,000.00	-
1410	Power - General	3,360,100,000.00	1,444,117,856.39	5,368,000,000.00	-
141001	Power - General	3,360,100,000.00	1,444,117,856.39	5,368,000,000.00	-
16	Water Ways	251,400,000.00	-	-	-
1610	Water Ways - General	251,400,000.00	-	-	-
161001	Water Ways - General	251,400,000.00	-	-	-
17	Road	69,903,759,392.38	52,759,827,403.08	60,481,848,722.83	-
1710	Road - General	69,903,759,392.38	52,759,827,403.08	60,481,848,722.83	-
171001	Road - General	69,903,759,392.38	52,759,827,403.08	60,481,848,722.83	-
18	Airways	4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	-
1810	Airways - General	4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	-
181001	Airways - General	4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	-
21	Oil and Gas Infrastructure	160,404,312.81	-	6,258,124,301.42	-
2110	Oil and Gas Infrastructure - General	160,404,312.81	-	6,258,124,301.42	-
211001	Oil and Gas Infrastructure - General	160,404,312.81	-	6,258,124,301.42	-
23	Social Protection	590,404,312.72	172,929,875.00	422,486,646.51	-
2303	Promote gender equity and social justice	140,404,312.72	-	100,107,675.77	-
230301	Women's Economic Empowerment	140,404,312.72	-	100,107,675.77	-
2306	Disability and Survival Support	200,000,000.00	-	322,378,970.74	-
230603	Disability Insurance and Disability Benefit	200,000,000.00	-	322,378,970.74	-
2307	Promote Emergency and Humanitarian Assistance	250,000,000.00	172,929,875.00	-	-
230701	Disaster Preparedness and Risk Reduction	250,000,000.00	172,929,875.00	-	-

Ekiti State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	<u>8,190,933,017.57</u>	<u>2,212,816,421.07</u>	<u>4,773,339,481.79</u>	<u>42,000,000.00</u>
04	Health	8,190,933,017.57	2,212,816,421.07	4,773,339,481.79	42,000,000.00
0401	Effective governance of the health system	7,860,093.59	-	65,000,000.00	-
040102	Human and institutional capacity performance management	7,860,093.59	-	-	-
<i>04010200000001</i>	<i>Primary Health Care</i>	<i>7,860,093.59</i>	<i>-</i>	<i>-</i>	<i>-</i>
040103	Health sector coordination mechanisms	-	-	65,000,000.00	-
<i>04010300000004</i>	<i>Other/Multiple Level of Health Care</i>	<i>-</i>	<i>-</i>	<i>65,000,000.00</i>	<i>-</i>
0402	Community engagement and participation in health	100,000,000.00	-	-	-
040201	Community interventions	100,000,000.00	-	-	-
<i>04020100000004</i>	<i>Other/Multiple Level of Health Care</i>	<i>100,000,000.00</i>	<i>-</i>	<i>-</i>	<i>-</i>
0403	Enhancement of the delivery of Essential Package of H	1,762,384,000.00	853,078,669.55	-	-
040301	Reproductive, maternal and neonatal health	221,800,000.00	39,473,225.52	-	-
<i>04030100000001</i>	<i>Primary Health Care</i>	<i>36,800,000.00</i>	<i>7,406,800.00</i>	<i>-</i>	<i>-</i>
<i>04030100000003</i>	<i>Tertiary Health Care</i>	<i>185,000,000.00</i>	<i>32,066,425.52</i>	<i>-</i>	<i>-</i>
040302	Child health	5,000,000.00	-	-	-
<i>04030200000001</i>	<i>Primary Health Care</i>	<i>5,000,000.00</i>	<i>-</i>	<i>-</i>	<i>-</i>
040306	Nutrition	206,660,000.00	3,562,709.00	-	-
<i>04030600000002</i>	<i>Secondary Health Care</i>	<i>206,660,000.00</i>	<i>3,562,709.00</i>	<i>-</i>	<i>-</i>
040307	Emergency services	1,328,924,000.00	810,042,735.03	-	-

04030700000004	Other/Multiple Level of Health Care	1,328,924,000.00	810,042,735.03	-	-
0404	Provision of the right number and right skill mix of cor	140,000,000.00	-	150,000,000.00	-
040401	Pre-service training	140,000,000.00	-	150,000,000.00	-
04040100000004	Other/Multiple Level of Health Care	140,000,000.00	-	150,000,000.00	-
0405	Provision of adequate and modern health infrastru	5,409,385,847.68	1,100,000,000.00	4,480,444,981.76	12,000,000.00
040501	Functional health facilities	5,382,385,847.68	1,100,000,000.00	4,480,444,981.76	12,000,000.00
04050100000001	Primary Health Care	315,500,000.00	-	56,200,000.00	12,000,000.00
04050100000002	Secondary Health Care	1,869,385,847.68	-	1,396,380,860.31	-
04050100000003	Tertiary Health Care	3,042,500,000.00	1,100,000,000.00	2,182,864,122.44	-
04050100000004	Other/Multiple Level of Health Care	155,000,000.00	-	844,999,999.01	-
040503	Facility electrification, water and sanitation	27,000,000.00	-	-	-
04050300000001	Primary Health Care	27,000,000.00	-	-	-
0406	Provision of quality, affordable, available, and safe me	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
040601	Sustainable drug supply	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
04060100000004	Other/Multiple Level of Health Care	181,303,076.30	9,933,977.00	77,894,500.03	30,000,000.00
0409	Provision of universal health coverage and financial ri	590,000,000.00	249,803,774.52	-	-
040901	Mobilising equity contributions and vulnerable group funds	40,000,000.00	-	-	-
04090100000004	Other/Multiple Level of Health Care	40,000,000.00	-	-	-
040902	Mobilising employers' contributions to the State Social Health	550,000,000.00	249,803,774.52	-	-
04090200000002	Secondary Health Care	550,000,000.00	249,803,774.52	-	-

Ekiti State Government 2026 Approved Budget - Capital Expenditure by Project

	Administrative Code and Description	Economic Code and Description	Function Code and Description
Total Capital Expenditure			
Renovation of Adebayo Lodge, Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction Works (Buildings) within Government House, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Oke - Ayoba and other Government Chalets	011100100100 - Ekiti State Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Presidential Lodge inside the Government House, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Government House Guest Houses, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Market at Agric Olope, Ado Ekiti	011100100100 - Ekiti State Governor's Office	23020124 - Construction Of Markets/Parks	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and Installation of Fire fighting equipment at the new Gov.'s Lodge: 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose	011100100100 - Ekiti State Governor's Office	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 pieces of Microwave Oven, 45 pieces of Pressure Cookers, 20 pieces of Toaster/Sandwich makers , 50 Thermocool Refrigerators, etc for the Government House in Ado Ekiti.	011100100100 - Ekiti State Governor's Office	23010120 - Purchase Of canteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 HP Laptop Computers in Government House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 500 Executive Tables and Chairs, 100 bed frames, 100 mattresses within Government House Chalets, Ado - Ekiti.	011100100100 - Ekiti State Governor's Office	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation, Landscaping & Beautification of Government House Premises, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Presidential Lodge inside the Government House, Ado - Ekiti.	011100100100 - Ekiti State Governor's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1000 Office Tables and 1000 Office Chairs for the Offices of Special Advisers, other officials and Government House Lodge in Governor Office	011100100100 - Ekiti State Governor's Office	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Agric Olope and Oja Oba Market, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	23020124 - Construction Of Markets/Parks	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 100 Nos CCTV Camera and other surveillance equipments for Govt House, Ado-Ekiti	011100100100 - Ekiti State Governor's Office	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and Installation of 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose for Government House in Ado Ekiti	011100100100 - Ekiti State Governor's Office	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Buildings and other infrastructures in the Government House premises	011100100100 - Ekiti State Governor's Office	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 40 nos of Co2 fire Extinguisher & 20 nos of Augus fire Extinguisher at the Office &Lodge of the Deputy Governor, Ado - Ekiti	011100100200 - Deputy Governor's Office	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of communication equipments: 2 Rechargeable Public Address System; 5 ABS Vdeo Camera and 2 Sony Video Camera to Deputy Governor's Office, Ado Ekiti.	011100100200 - Deputy Governor's Office	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Renovation of the Deputy Governor's Office and Lodge , Ado- Ekiti	011100100200 - Deputy Governor's Office	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Ekiti State indoor sports hall	011100201400 - Technical Adviser on Sports Development	23020112 - Construction / Provision Of Sporting Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 sets of computer hardwares and software licences and subscriptions for google mapping and street naming (e-address)	011100201900 - Special Adviser on Capital Development Authourity	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of gauntry signposts to the six enteries into the State Capital City	011100201900 - Special Adviser on Capital Development Authourity	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of new Oja Oba Central Market and constrution of automarket at Odo-Ado Ekiti	011100201900 - Special Adviser on Capital Development Authourity	23030124 - Rehabilitation/Repairs- Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Collaborative Intervention Projects within Ado metropolis: Construction of Business District Office in Ado Ekiti	011100201900 - Special Adviser on Capital Development Authourity	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of perimeter fencing around proposed acquired land at Ago Aduloju, Ado Ekiti	011100202000 - Special Adviser on Ekiti State Mortgage Board	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Construction of 150 units of housing along Ago-Aduloju , Ado Ekiti	011100202000 - Special Adviser on Ekiti State Mortgage Board	23020102 - Construction / Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT
Digitalization and Computerization to access data from Federal Mortgage Bank	011100202000 - Special Adviser on Ekiti State Mortgage Board	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT
Construction of Housing Scheme for the Civil Servant at Ago Aduloju, Ado Ekiti, in Ado LGAs	011100202000 - Special Adviser on Ekiti State Mortgage Board	23020104 - Construction / Provision Of Housing	70611 - HOUSING DEVELOPMENT
Skill and vocational empowerment for graduate, women, artisans, school leavers and drop outs in Ekiti State: Purchase of 200 Butterfly sewing machines; 100 hair dryers, 50 automobile diagnostic machines, etc.	011100202400 - Special Adviser on Human Capital Development	23050104 - Economic Empowerment	71051 - UNEMPLOYMENT

Digitization and computerization of activities of the Office of Human Capital Development and Allied Matters(i.e Data Based system ,Internet Facilities etc) at the Governors Office ,Ado Ekiti.	011100202400 - Special Adviser on Human Capital Development	23050106 - Computerization and Digitalization	71051 - UNEMPLOYMENT
Construction of bacon of demarcation of boundaries across the 16 LGAs of Ekiti State	011100300100 - Ekiti State Boundary Commission	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of Boundary Commission Office building at old Governor's Office, Ado Ekiti	011100300100 - Ekiti State Boundary Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 4 Garmin handheld GPS78sc, 1 Tersus Oscar Basic RTK GNSS differential global positioning system, 2 tripods, 1 rover poles, 1 TC20 data logger, 1 Tribrach, 1 external radio extension kit	011100300100 - Ekiti State Boundary Commission	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction and Drilling of mortorized Borehole at oke Aho Tungba, Iyin-Ekiti, Irepodun/Ifelodun LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of mortorized Borehole at Ilado Community,Ikole-Ekiti, Ikole LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of mortorized Borehole at Araromi Community Iluomoba-Ekiti,Gbonyin LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of 40 School Table & Chairs at St Paul Chatolic Nursury & Primary Schol, Ijurin Ijero LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Construction of Perimeter Fence at Basic Health Centre, Temidire, Ikole LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES
Construction of a Block of 2 Classroom at St. Paul Catholic Nursery & Primary School, Ijurin Ekiti, Ijero Local Government	011100400100 - Ekiti State Sustainable Development Goals Office	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Iloro Ekiti, Ijero LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Ilado Quarters, Otunja Ekiti, Ikole LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Okeliju Community, Itapa Ekiti, Oye LGA	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of building Materials (Roofing Sheets, Nails, Planks) and other Relief Items for the Victim Disaster in all the 16 LGAs	011100600100 - Ekiti State Emergency Management Agency	23030101 - Rehabilitation / Repairs Of Residential Building	71061 - HOUSING
Purchase of 1500 bundles, planks, nail etc for dissaster victims in Ado Ekiti and Other Communities	011100600100 - Ekiti State Emergency Management Agency	23010139 - Purchase Of Working Tools	71091 - SOCIAL PROTECTION N.E.C.
Renovation of SEMA existing Store at Adehun, Ado Ekiti	011100600100 - Ekiti State Emergency Management Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.
Construction of BPP dedicated ICT continous Digitalization in Ado Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23020127 - Construction Of ICT Infrastructures	71061 - HOUSING
Construction of Conference hall and BPP e-office building project	011100700100 - Ekiti State Bureau of Public Procurement	23020101 - Construction / Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES
Purchase of 2 Digital Screen projectors, 4 digital camera, 5 hard drives, 1 public adress system, 3 coloured printers, 1 photocopy machine, 5 shredders, 3 scanners	011100700100 - Ekiti State Bureau of Public Procurement	23010135 - Purchase Of Tv Transmitting Equipment	70133 - OTHER GENERAL SERVICES
Purchase of 1 digital camera, 5 hard driver, 1 public address system for Conference Presentation to contractors across the State	011100700100 - Ekiti State Bureau of Public Procurement	23010135 - Purchase Of Tv Transmitting Equipment	70133 - OTHER GENERAL SERVICES
Digitalization and Computerization of Bureau of Public Procurement Website at BPP Headquarter in Ado-Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23050106 - Computerization and Digitalization	70133 - OTHER GENERAL SERVICES

Purchase of 20 nos. of Computer(Hp 200 G4 22 All-In-One Inte Core I5 8GB-1TB HDD, Win 10 Pro And MS Office Suite 2024) for procurement Officers in all MDAs	011100700100 - Ekiti State Bureau of Public Procurement	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES
Purchase of 20 nos. of printers(Hp Laser MFP 135w All-in-One Printer 4ZB83A) for procurement Officers in all MDAs	011100700100 - Ekiti State Bureau of Public Procurement	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES
Purchase of 20 nos. of scanner Machines (Hp ScanJet Enterprise Flow 7000 S3 Sheet-feed Scanner (L2757A) for procurement Officers in MDAs	011100700100 - Ekiti State Bureau of Public Procurement	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES
Purchase of 2 photocopy Machines(Hp LASERJET 2602DN Printer, Black and white) for Head Office use Ado Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES
Purchase of 5 shredders machines(Share this product Hp 2442DN) Head Office use Ado Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23010117 - Purchase Of Shredding Machines	70133 - OTHER GENERAL SERVICES
Purchase of 2 projectors(Hp Mp2000 Pro 2000-Lumen Full Hd Portable Dlp Wireless Projector) Head Office use Ado Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23010139 - Purchase Of Working Tools	70133 - OTHER GENERAL SERVICES
Construction of e-Office centre at BPP Headquarter Ado-Ekiti	011100700100 - Ekiti State Bureau of Public Procurement	23020127 - Construction Of ICT Infrastructures	70133 - OTHER GENERAL SERVICES
Purchase of 4 GPRS cameras, and othe Kits for the Office	011101000100 - Office of Transformation and Service Delivery	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 4GPRS cameras, 105m, measuring tape 230m measuring tape, 230m measuring tape, 12 rain coats, 12 pairs of rain boots, 5 clippers for Monitoring Team in the Agency	011101000100 - Office of Transformation and Service Delivery	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Rehabilitation of Ministry of Budget Building at the Secretriati Complex in Ado Ekiti	011101000100 - Office of Transformation and Service Delivery	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Rehabilitation of Dilapidated building within Ministry of Works premises for the use of BSP, Ado Ekiti	011101000100 - Office of Transformation and Service Delivery	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Pilgrim Hajj Camp in Ado Ekiti	011103700100 - Muslim Pilgrims Welfare Board	23020104 - Construction / Provision Of Housing	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES
Renovation of Account Department, Board Secretary Office and DAS Office at Christian Pilgrim Office Ado Ekiti	011103800100 - Christian Pilgrims Welfare Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES
Construction of New Governor's and Deputy Governor's Lodge, Asokoro, FCT, Abuja	011110100100 - Bureau of Special Projects	23020102 - Construction / Provision Of Residential Buildings	70811 - RECREATIONAL AND SPORTING SERVICES
Renovation of MDAs Offices, intercity and township project across the State	011110100100 - Bureau of Special Projects	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT
Renovation of dilapidated building within Ministry of Works premises for the use of BSP	011110100100 - Bureau of Special Projects	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT
Renovation of Ministry of Budget building	011110100100 - Bureau of Special Projects	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT
Urban Development Project: Construction of Central Business District and other Public buildings in Ado Ekiti	011110500100 - Office of the Chief Of Staff	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 30 Units of Toyota Yaris Vehicle for all the appointed Permanent Secretary	011111200100 - General Adminsitration Department	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES
Purchase of 150 Units Executive Table with Extension, 200 Units Executive Chair, 300 Units Clerical Table, 600 Units Clerical Chair, 50units Conference Table, 100 Units Conference Chair and 100 Units Visitor's Chair for all MDAs	011111200100 - General Adminsitration Department	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 15 Nos. 1.5 Hp air conditioners, 20 42' Samsung smart televisions	011111200100 - General Adminsitration Department	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 8 core i7 Hp laptop computers	011111200100 - General Adminsitration Department	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES

Renovation of Staff Clinic at Secretariat Ado Ekiti	011111200100 - General Adminsitration Department	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70131 - GENERAL PERSONNEL SERVICES
Construction of Perimeter Fencing of the State Secretariat Complex with Installation of Adequate Street/Security Lighting	011111200100 - General Adminsitration Department	23020118 - Construction / Provision Of Infrastructure	70131 - GENERAL PERSONNEL SERVICES
Renovation of Liaison Office Abuja	011111200100 - General Adminsitration Department	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 4 nos of Murray mower and 5 nos Semu hand slasher cutter machine for secretariat complex	011111200300 - Utility Service Department	23010127 - Purchase Of Agricultural Equipment	70131 - GENERAL PERSONNEL SERVICES
Rehabilitation of phase 4a, b, c in the State Secretariat Complex	011111200300 - Utility Service Department	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES
Digitilization and Computalization of Ekiti State Contributory Pension Scheme operation at Pencom Office	011111300100 - Ekiti State Pension Commission	23050106 - Computerization and Digitalization	71021 - OLD AGE
Purchase of 5 Hp Laptop Computer Sytem for the Automation Unit at Ado Ekiti	011111300200 - Pension Transition Arrangement Department	23010113 - Purchase Of Computers	71021 - OLD AGE
Renovation of Pension Commission Office Complex at Ado Ekiti	011111300200 - Pension Transition Arrangement Department	23030121 - Rehabilitation / Repairs Of Office Buildings	71021 - OLD AGE
Purchase of 8 Thermocool Refrigerators, 8 Kitchen Vent fans, 6 air conditioners, 1 cooker, 5 sets of cooking pot, water dispenser and other Kitchen utensils at Governor's Lodge Abuja	011111400100 - Ekiti State Liaison Office, Abuja	23010120 - Purchase Of canteen / Kitchen Equipment	70133 - OTHER GENERAL SERVICES
Purchase and installaion of fire fighting equipment at the Governor`s lodge Abuja. E.g 2 nos of ire extinguisher, 1 no Heat detector, 1 no of fire Hydrant, 2 role Hose, 1 no fire doors etc.	011111400100 - Ekiti State Liaison Office, Abuja	23010123 - Purchase Of Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES
Purchase of 25 (1.5 Hp) air conditioners and 70 smart televisions	011111400500 - Ekiti State Liaison Office, Lagos	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES

Purchase of 20 Hp core i7 laptop computers and 12 Hp desktop computer for the staff and the Directors in the Agency	011111400500 - Ekiti State Liaison Office, Lagos	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES
Purchase of 20 executive tables with extension, 10 executive chairs, 25 clerical tables, 20 clerical chairs, 1 conference table, 20 conference chairs and 5 visitor's chairs	011111400500 - Ekiti State Liaison Office, Lagos	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES
Purchase of 5 Digital Photocopying Machines for the Office	011111400500 - Ekiti State Liaison Office, Lagos	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES
Purchase of Project Schidt Hammer for concrete test and Asphat testing Equipment etc for Project monitoring across the State and LGAs	011111800100 - Independent Project Monitoring Unit	23010139 - Purchase Of Working Tools	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS
Purchase of 30 units of Safety Garget and Montoring Logistics for Project Monitoring across the State and LGAs	011111800100 - Independent Project Monitoring Unit	23010132 - Purchase Of Security Equipment	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS
Purchase of 1000 factory boots, 500 wheel barrows, 700 shovels, 250 headpans etc for Artisan in Ado Ekiti	011111900100 - Ekiti State Bureau of Local Content	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Purchase of 10 nos of HP Computer system, 2 Nos of HP Laptops for e-reg of Indigenous persons & Artisan in Ekiti State	011111900100 - Ekiti State Bureau of Local Content	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Computerization & Digitalization of Local Content Activities	011111900100 - Ekiti State Bureau of Local Content	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Ekiti State Local Content Complex for Contractors, Artisans, Graduates, as trainig/study centre	011111900100 - Ekiti State Bureau of Local Content	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of Digital Recording Equipments: 1 recording machine and its accessories (ii) 2 Video Ceamera Full HDV Sony; (iii) 2 Still Camera (NIKIM) D7100 with Klens; (iv) 2 Public Address System (Portable and Wireless)	011200300100 - Ekiti State House of Assembly	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Renovation of House of Assembly Complex, Landscapping of House of Assembly Complex	011200300100 - Ekiti State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Office Equipment: 5 Photocopier Machine, 7 Shdredder; 5 Scanning Machine; 20 (42 inches) LD TV And 11 Medium Fridge.	011200300100 - Ekiti State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 50 Hp Laptop Computers Core i3; 18, 4 UPS and 25 Desktop Computers	011200300100 - Ekiti State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Printing Press at the House of Assembly Complex	011200300100 - Ekiti State House of Assembly	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Office Furniture: 75 Executive Chairs and 55 Tables; 18 Office Cabinets and 2 Office File Shelf.	011200300100 - Ekiti State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of DSL Modem; DSL/Broadband Filter; Firewall & Reuter; Software Development; Plugins and Widgets; Network Hub, Network Internet Switch	011200300100 - Ekiti State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Vehicle: 23 ToyCamry and 15 Toyota Corolla vehicles for Management staff of EKHA	011200300100 - Ekiti State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of ICT Center at Odundun and Fiyinfolu School, Odo Ayedun and Oke Ayedun Ikole LGA	011200300100 - Ekiti State House of Assembly	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION
Construction of 30 Solar Street Light at Ipao, Okeako, Odo Oro, Epe, Ikole LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70641 - STREET LIGHTING

Construction and Drilling of 5 Solar Power Boreholes at Ajowa,Odo Oro, Oke Ayedun, Odo Ayedun, Ikole LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of Farm Land for Youth Agric Empowerment at Ikole LGA	011200300100 - Ekiti State House of Assembly	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE
Construction of Youth Center Building at Odo Ayedun, Ikole LGA	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT
Construction of Community Maternal Clinic at Falegan/Egbewa Ado Ekiti LGA	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction/Drilling of 4 Solar Power Boreholes in Ado Ekiti LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction & Installation of Solar Street Light in Ado Ekiti LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Rehabilitation of Ogotun to Ikogosi Road, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase of Land for Youth in Agric (Boaster Farming) in Ogotun and Igbara Odo,Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE
Construction of Lockup Shops at Ogotun Ekiti & Igbara Odo Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 1 Toyota Siena Bus for Ologotun in Council, Ogotun Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Construction/Installation of Solar Street Light at Okemi and Idiose in Ogotun Ekiti & Igbara Odo Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70422 - FORESTRY
Construction of Toilet at Arajaka Palace, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of New Market at Ogotun Farmstead, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING

Construction/Drilling of Solar Power Borehole at Ogotun, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Community Health Center at Ijero Quarters, Omuo Ekiti, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction Open Market stalls with Solar-Borehole at Iworo Quarters Omuo, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70631 - WATER SUPPLY
Construction Drilling of Solar Power Borehole in Omuo, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction /Drilling of Solar Power Borehole at Iludofin Quarters, Omuo Ekiti, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Isinbode Ekiti Police Station at Isinbode, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23030117 - Rehabilitation / Repairs - Infrastructures	70361 - PUBLIC ORDER AND SAFETY N.E.C.
Construction/Drilling of 3 Solar Power Borehole at Oba Village, Araromi Village, Iwaji Ekiti, Efon LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction/Installation of 50 Solar street lights at Efon Town, Efon LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of classroom at Surulere Grammar School, Itawure, Efon LGA	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Construction of Civic Centre at Usi-Ekiti, Ido Osi LGA	011200300100 - Ekiti State House of Assembly	23020119 - Construction / Provision Of Recreational Facilities	70621 - COMMUNITY DEVELOPMENT
Construction Drilling of 2 Solar Power boreholes at Opopogbooro Ubeji Shitu Road, Odo-Emure and Ebenezer/Egbeda Anaye Village, Ikere Road Emure, Emure LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 3 Classrooms at Owode Community High School, Owode Village, Emure Ekiti, Emure LGA	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION

Cosntruction & Installation of 50 Solar street lights at Sasere Village, Eporo Road, Emure and Aba Egin, Emure LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction & Installation of 85 Solar street lights at 7 Wards in Ilawe-Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Extension of electricity poles and wires to some quarters at Ilawe Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction of one block of two classrooms / furnishings at Saint John's Primary school, ilawe Ekiti, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Rehabilitationof farm roads and some places within the town at ILAWE-EKITI, Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Construction of Health Center at Idolofin, Ado Ekiti LGA	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of a Toyota Hiace Bus for Alara in Council in ARAMOKO EKITI, Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Construction of an Aministrative Office at Ekameta LCDA Secretariat at EKAMETA LCDA SECRETARIAT, Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23020101 - Construction / Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT
ConstructionInstallation of 30 Solar Light Stand across Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Constrction of 20 Lockup Shop in OMUO-EKITI, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Renovation of Health Centre in Kota Ekiti, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of Medical Equipment of Araromi Oke Health Centre in Araromi Oke and Araromi and Igbesi Health Centre (X-ray Machine, Bedding etc, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES

Purchase of 200 Cutlassess, 100 Hoes, 50 Spraying etc for Farmers at Omuo-Oke, Kota, Araromi, Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Purchase of Cocoa and Palm Seedling for Farmers in Ekiti East LGA	011200300100 - Ekiti State House of Assembly	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of 10 Lockup Shops at Iyin, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of 10 Lockup Shops at Igede Ekiti, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of 6 Lockup Shops at ERINMOPE EKITI, Moba LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Extension of 16 poles of electricity at Oji tuntun in Erinmope, Moba LGA	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction of 2 Solar Power boreholes at Ikun and Igogo, Moba LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction /Installation of 30 poles of Solar Light in the 7 towns in the Constituency at Moba, Moba LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 1 Toyota Sienna Bus at Owa Ooye in Council, Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Purchase of 1Toyota Sienna Bus for Olojudo in Council at Owa Ooye in Council, Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Construction of 20 Units Solar Light for Rural Areas at Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction (completion) of a 500 Seater Community Hall at Okemesi, Ekiti West LGA	011200300100 - Ekiti State House of Assembly	23020119 - Construction / Provision Of Recreational Facilities	70621 - COMMUNITY DEVELOPMENT
Construction /Drilling of 4 Solar Power boreholes at Asin, Ijesa Isu, Ijebu Agege and Omodowa Quarters IkoleEkiti, Ikole LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of 1 Toyota Sienna Bus for Elekoke in council, Ikole, Ikole LGA	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT

Construction of 3 Unit of 5 Lockup Shops at Ido Ekiti Market, Ora Ekiti and Ifaki Ekiti, Ido Osi LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of 30 units of solar powered street lights in Ido Ekiti, Ido Osi LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of I unit of solar power motorized borehole, Ido Osi LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and installation of 300KVA Transformer at Ajolagun Community, Ikere, Ikere LGA	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction/Drilling of 3 Solar Power Boreholes, at Oke - Osun, Open-Arm Ewela and Ikoyi Estate Ikere, Ikere LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Customary Court in Igbemo Ekiti, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70331 - LAW COURTS
Construction/Drilling of 2 Solar Power Borehole at Iworoko and Awo, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Lockup Shops at Esure, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of Lockup Shops at Ilomu, Irepodun/Ifelodun LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction /Drilling of 4 Solar Power Borehole in Oye Ekiti, Oye LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction/ Installation of 30 Units of Solar Light in Oye Ekiti, Oye LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction/Drilling of 5 Solar Boreholes at Omu Odo, Omu-Ijelu junction Itapa Ekiti, Ijelu round about Ijelu Ekiti, Araromi street Ilupeju and front of Baba Layi House Ire Ekiti, Oye LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Health Center at Ijero Town, Ijero Ekiti, Ijero LGA	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction/ Installation of Solar street lights in Edemo, Ikere LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction/Installation of Inverter at Health Center Odo Oro at Afao/Kajola Ward, Ikere LGA	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70435 - ELECTRICITY
Construction /Drilling of 4 Solar Power Borehole at Ogbonjana Ward, Are/Araromi/Ayetoro Ward, Edemo Ward and Ilapetu/Iiao Ward, Ikere LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction/Drilling of 3 Solar-power borehole at Ijaro, Ewu and Ipere, Ilejemeje LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70631 - WATER SUPPLY
Construction of Fence for Oniye Palace in Iye Ekiti, Ilejemeje LGA	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Construction/ Installation of 20 Solar Street Light, Iludun, Ilejemeje LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction/Installation of 10 Solar Street Light, Iye Ekiti, Ilejemeje LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction/Drilling of 4 Solar Power Boreholes at Ijan, Iro Ayeteju, Imesi, Aisegba, Ilumoba and Ode, Gbonyin LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Installation of 15 Solar Street Light at Aisegba, Gbonyin LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction Drilling of Solar Power Boreholes at Oke Odo, Ise Road, Ise Ekiti, Ise/Orun LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70631 - WATER SUPPLY
Construction of Community Food Bank and Sustainable Agriculture in Orun Ekiti, Ise/Orun LGA	011200300100 - Ekiti State House of Assembly	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE

Construction of Healthcare Centre in Oraye Quarters, Ise Ekiti, Ise/Orun LGA	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction/Installation of 30 Poles of Solar Street Light at Moba LGA	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction/Drilling of Solar Powewr Borehole in Otun Ekiti, Moba LGA	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of 10 Motorbikes for the youths in Moba LGA	011200300100 - Ekiti State House of Assembly	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT
Purchase of 5 Tricycles (MARUWA) less privildge in Moba LGA	011200300100 - Ekiti State House of Assembly	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT
Renovation and Remoldelling of Assembly Complex, Commission Complex and landscaping	011200300100 - Ekiti State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of Administrative Building for Staff	011200300100 - Ekiti State House of Assembly	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Motor Vehicles - 3 units of 2025 Toyota Land Cruiser Prado JX and 30 unit of Toyota Corolla 2024	011200300100 - Ekiti State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1 coaster Bus and 3 18-Seaters Toyota Bus	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Van - 5 Toyota 2024 Hillux	011200300100 - Ekiti State House of Assembly	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 700 Executive Chairs, 600 Tables, 200 Chamber's Tables, 100 Cabinets, 50 Office File"s Shelf and 12 set of Chairs	011200300100 - Ekiti State House of Assembly	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 115 unit of HP Pavillion Core i7 Laptop Computers	011200300100 - Ekiti State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 67 HP Laserjet Printers for the HoA	011200300100 - Ekiti State House of Assembly	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 10 Photocopying Machinmes	011200300100 - Ekiti State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 30 Shredding Machines	011200300100 - Ekiti State House of Assembly	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 12 Scanners for the Office of HoA	011200300100 - Ekiti State House of Assembly	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 102 (42 Inches) LD Television for the office of HoA	011200300100 - Ekiti State House of Assembly	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 30 Medium Size Fridge for the House of Assembly	011200300100 - Ekiti State House of Assembly	23010120 - Purchase Of canteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Still Cameral (Nikim) D7100 with Lens for House Assembly	011200300100 - Ekiti State House of Assembly	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Digitilization and Computerization of the activities of the House of Assembly	011200300100 - Ekiti State House of Assembly	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and Installation of Two Electric Transformers at Moba	011200300100 - Ekiti State House of Assembly	23010119 - Purchase Of Power Generating Set	70641 - STREET LIGHTING
Purchase of 30 Fire Entinguisher at Moba Ekiti Secretariat Office	011200300100 - Ekiti State House of Assembly	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and installation of Direct Image Printing Machine	011200300100 - Ekiti State House of Assembly	23010129 - Purchase Of Industrial Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and installation of Transformers for Lightup of 5 Health Center at Ikole Ekiti	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction of ICT Center at Odundun and Fiyinfolu School, Ikole II	011200300100 - Ekiti State House of Assembly	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION
Purchase and Installation of 60 Solar Street Light at Ikole II	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction and Drilling of 10 Solar Power Boreholes at Ikole II	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of Cutlasses, Hoes, etc for Youth in Agricultural Empowerment at Ikole II	011200300100 - Ekiti State House of Assembly	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of Youth Center Building at Ikole II	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT
Construction of Community Maternal Clinic, Ado	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES

Construction and Drilling of 8 Solar Power Boreholes at Ado	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and Installation of 40 Solar Street Light at Ado	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Rehabilitation of Road within Ekiti South West LGA	011200300100 - Ekiti State House of Assembly	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Construction of Youth Booster Farming for the Youth at Ekiti South West	011200300100 - Ekiti State House of Assembly	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of Luckup shops at Ekiti South West	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Purchase of Toyota Siena Bus for Arakaja in Council at Ekiti South West	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Purchase and Installation of Solar Street Light at Ekiti South West	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction and Drilling of Solar Power Borehole at Ekiti South West	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Ward-6. Community Health Center at Ekiti East I	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of Open Market stalls at Ekiti East I	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Construction and Drilling of Solar Power Borehole at Ekiti East I	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Renovation of Isinbode Ekiti Police Station, Isinbode Ekiti	011200300100 - Ekiti State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.
Construction of Solar Poweer Borehole at Okela Village, Itawure, Ita-Ido, Oke Ayo, Central Mosque and Erekan, Efon-Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Purchase of Solar Power Street Light at Isaja, Okeaanu, Owode1, OwodeII,Obake,ijoko,ita Osun, Babalola, Surulerei, Oke Isegun and Iloro-Abati, Efon Ekiti	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70631 - WATER SUPPLY
Purchase of empowerment items (e.g cutlasses, hoes, driers, etc) for farmers and Trades, Efon Ekiti	011200300100 - Ekiti State House of Assembly	23020113 - Construction / Provision Of Agricultural Facilities	71051 - UNEMPLOYMENT
Purchase of a 2013 Toyota Sienna bus for Alayetoro Traditional Council, Ayetoro Ekiti	011200300100 - Ekiti State House of Assembly	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT
Purchase of a 2013 Toyota Sienna bus for Olosi traditional council, Osi-Ekiti	011200300100 - Ekiti State House of Assembly	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT
Contstruction of Civic Center at Usi-Ekiti	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Purchase of a 2013 Toyota Sienna bus, Ilogbo-Ekiti	011200300100 - Ekiti State House of Assembly	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT
Purchase and installation of 30 solar power street light with poles, Ariyasi,Ugbo Oso, Agbala Itura Church, Oke Eporo,UbejiRd Emure-Ekiti	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING
Construction and drilling of 2 solar power borhole at Land of Mercy, Oke Emure,Aba EginVillage	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of a block of 3 classrooms at Secred Heart Pry School, Ogbontioro	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Purchase of 35 Motor cycles to Security outfits for Critical Artisians at Emure	011200300100 - Ekiti State House of Assembly	23010104 - Purchase Motor Cycles	70311 - POLICE SERVICES
Construction of 10 Solar Poweer Borehole at Ward 7, Ilawe Ekiti	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING
Construction of 2 classrooms block at Holy Trinity Primary School, Ilawe Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Construction of Health Center at Ado-Ekiti	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES
Construction of Lock up Shop in Aramoko Community, Aramoko Ekiti	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Construction of Hall at Ekameta LCDA Secretarial, Ekameta LCDA	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Purchase and Istallation of 40 Solar light stand at Ekiti West II	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING
Construction of six classrooms for Youths skill acquisition centre at Ekiti East II	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION
Renovation of Health Centre at Ekiti East II	011200300100 - Ekiti State House of Assembly	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES
Purchase of X-ray manchine, Blod Pressure Monitoring Devices etc for Health Centre at Ekiti East II	011200300100 - Ekiti State House of Assembly	23010122 - Purchase Of Health / Medical Equipment	70712 - OTHER MEDICAL PRODUCTS
Purchase of 1000 Cutlasses, 1000 Hoes, 1500 Sprayers, tools etc for Farmers at Ekiti East II	011200300100 - Ekiti State House of Assembly	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Purchase of Cocoa and Palm Seedling for farmers at Ekiti East II	011200300100 - Ekiti State House of Assembly	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of six classrooms Iyin Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of six classrooms for Erinmope Youths skill acquisition centre, Igede Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	71051 - UNEMPLOYMENT
Purchase of 30 poles for the extension of eletricity at Ibido to new market, Igogo,Aaye and Irare, at Erinmope Ekiti	011200300100 - Ekiti State House of Assembly	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY
Construction and Drilling of 1 Solar Borehole at Erinmope Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 6 lock-up shops at Igogo Ekiti	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT

Purchase and Installation of 45 solar lights at Ikun Ekiti	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Renovetion of Ikosu town hall at Ikosun Ekiti	011200300100 - Ekiti State House of Assembly	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Purchase of 1 Toyota Sienna Bus for the staff of the Ekiti West LGA at Ekiti West II	011200300100 - Ekiti State House of Assembly	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT
Purchase and Installation of 40 Units Solar Light for Rural Areas at Ekiti West II	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction of 500 seater community Hall at Ekiti West II	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Purchase and Istallation of 2 -500KVA Transformers at Ijesa Isu Road and Ogunleye Hospita Area, Ikole Ekiti	011200300100 - Ekiti State House of Assembly	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY
Construction of classroom at Methodist Primary School, Ikole Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of Lockup Shop, at Ido-OsiI	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Purchase and Installation of 60 Units of solar powered street lights at Ido-Osi	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction and drilling 2 Unit of solar power motorized borehole at Ido-Osi	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of market with 12 lock-up shops and 12 open shed at Ikere	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Construction of a block of four classrooms at Ikere Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Purchase and installation of 300KVA Transformer at Ikere Ekiti	011200300100 - Ekiti State House of Assembly	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY
Construction of customary court at Igbimo Ekiti	011200300100 - Ekiti State House of Assembly	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS
Construction & Drilling of solar power Borehole at Iworoko,Awo,Afao,Are and Iropora Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 24 Lockup shops at Esure, Ilomu and Eyio Ekiti	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Purchase and Installation of Solar Street Light at Araromi Oba Ekiti	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of Ultra modern bus Terminal at Oye Ekiti	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Constrction and Drilling of 10 Solar Power Boreholes at Omu-Odo, Omu-Ijelu, Itapa,Ijelu,Ilupeju and Ire Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and installation of 100 Solar power street light at Ekameta ward, Ijero-Ekiti	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of 12 Units Modern shops at Ikoro Ekiti	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Purchase and installation of 2 Solar Water Borehole at Iloro and Ijurin Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and installation of Transformer at Okekere, Afao Ward, Ikere Ekiti	011200300100 - Ekiti State House of Assembly	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY
Construction of classrooms at Ogbonjana Ward, Ikere Ekiti	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Purchase and Installation of 10 Solar light and poles at Ikere Ekiti	011200300100 - Ekiti State House of Assembly	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Renovation and fencing of Onijesa Palace and Amu iye at Ijesamodu and Iye Ekiti	011200300100 - Ekiti State House of Assembly	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation and Grading of road from Ijaro to Iludun at Ijaro	011200300100 - Ekiti State House of Assembly	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase of 500KVA Transformer at Ewu Ekiti	011200300100 - Ekiti State House of Assembly	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY
Purchase and Installation of solar light Borehole at Isapa Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Renovation of a 4 classroom at Iludun High School at Iludun Ekiti	011200300100 - Ekiti State House of Assembly	23030103 - Rehabilitation / Repairs - Housing	70922 - UPPER-SECONDARY EDUCATION

Purchase of electric poles for the extension of light to the new sites and farmsteads at Iludun Ekiti	011200300100 - Ekiti State House of Assembly	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY
Construction of community Town hall at Iperere Ekiti	011200300100 - Ekiti State House of Assembly	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT
Purchase and Installation of Street solar lights at Eda Oniyo Ekiti	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction and Drilling of 8 Solar Power Boreholes at Ijan, Iro Ayeteju, Imesi, Aisegba, Ilumoba and Ode Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and Installation of 30 Solar Street Light at Aisegba	011200300100 - Ekiti State House of Assembly	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY
Construction and installation of Solar Power Borehole with Extra Storage at Oke Odo, Ise Ekiti	011200300100 - Ekiti State House of Assembly	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Community Food Bank and Sustainable Agriculture at Orun Ekiti	011200300100 - Ekiti State House of Assembly	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of Mini Football Stadium at Ise Ekiti	011200300100 - Ekiti State House of Assembly	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES
Construction of Ultra Modern market at Moba LGA	011200300100 - Ekiti State House of Assembly	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of one 3 Classroom block at Moba LGA	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Purchase of 12 Executive Tables and Chairs; 40 Office Tables and Chairs and 20 Window Blinds; 5 Gubabai File Cabinets; 5 File Cabinet.	011200400100 - House of Assembly Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 15 Hp Coloured Laserjet Computer Printers for the office use	011200400100 - House of Assembly Service Commission	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1 Toyota Corolla (Spider 2014 model) and 5 Toyota Corolla (2012 model)	011200400100 - House of Assembly Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 5 Office Desk Modern Cheap Tables and 20 Chairs, Two 2022 inter pivot bookcases; 2 Retails books Store; 3 Metal Bookself; 1 Magazine Newspaper Holder; 2 filling cabinets; 2 Library Book Shelves Antique	011200400100 - House of Assembly Service Commission	23010125 - Purchase Of Library Books & Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Gazette of Commission Activities: Purchase of 2 Digital Printers for Publications of HASC Regulations, Schemes and Conditions of Service.	011200400100 - House of Assembly Service Commission	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and Installation of ICT facilities: Wed Server; Data Bank; Website Design and E. Automation System for Computerization of Commission's activities	011200400100 - House of Assembly Service Commission	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Bajaj Motorcycles for HASC	011200400100 - House of Assembly Service Commission	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Rehabilitation of Assembly Commission Complex and Old Chamber to Resource Centre at Ado	011200400100 - House of Assembly Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Mikanno (5KVA) Generator set for HASC	011200400100 - House of Assembly Service Commission	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 13 hp laptop computers and 8 Dell desktop computers	011200400100 - House of Assembly Service Commission	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Office furniture and fittings: 21 Executive Tables and Chairs, 150 office Visitors Chairs, 50 Window blinds, 15 Gubbabifile cabinets, Conference Tables.	011200400100 - House of Assembly Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 24 Hp laptop computers COR i5, 5 Dell desktop computers	011200400100 - House of Assembly Service Commission	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Computer Printers - 30 HP Laserjet Printers	011200400100 - House of Assembly Service Commission	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 2 Sharp photocopiers	011200400100 - House of Assembly Service Commission	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 (32 Inches) and 1 -(55 inches) LG Television	011200400100 - House of Assembly Service Commission	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 Medium Size Haier Thermocool Fridge	011200400100 - House of Assembly Service Commission	23010120 - Purchase Of canteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 10 Shredding Machines	011200400100 - House of Assembly Service Commission	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase 1 toyota Corolla (spider 2014 model), 10 Hyundai Accent 2014 model	011200400100 - House of Assembly Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1 Toyota champ Hilux	011200400100 - House of Assembly Service Commission	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1 18-Seaters Toyota Bus	011200400100 - House of Assembly Service Commission	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of library equipment: 5 Office Desk Modern Cheap Tables, 20 Chairs, 2 Retail Books Store, 3 Metal Bookshelf, 1NewspaperHolder, 2 Filling Cabinets, 2 Library Book Shelves Antique and Books	011200400100 - House of Assembly Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase and installation of ICT Facilities: 1 Web Server, Data Bank, Website Dsign, E. Automation system for Computerisation of Commission's Activities and 10 seeing Security Camera	011200400100 - House of Assembly Service Commission	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Bajaj motorcycles for House of Assembly Service Commission	011200400100 - House of Assembly Service Commission	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Mikano (20KVA) generating set	011200400100 - House of Assembly Service Commission	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 1 Toyotal Hilux Vehicle for Office use	011200500100 - Ekiti State Legislative Service Loans Board	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 10 office tables, 10 office chairs and 10 wooden shelves	011200500100 - Ekiti State Legislative Service Loans Board	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 1 Mikano 5KVA power generating set	011200500100 - Ekiti State Legislative Service Loans Board	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Hp laptop computers	011200500100 - Ekiti State Legislative Service Loans Board	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 5 Digital Printers	011200500100 - Ekiti State Legislative Service Loans Board	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 units of Toyota Corolla 2024 for the Office used	011200500100 - Ekiti State Legislative Service Loans Board	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 10 tables,10 chairs, 2 wooden shelves, 10 Cabinets for the Office used	011200500100 - Ekiti State Legislative Service Loans Board	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of power generating set for the office	011200500100 - Ekiti State Legislative Service Loans Board	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Hp Laotops Pavillion core i5 for the staff	011200500100 - Ekiti State Legislative Service Loans Board	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 4 HP Laserjet Printers for the office	011200500100 - Ekiti State Legislative Service Loans Board	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 4 (42 Inches) LD Television	011200500100 - Ekiti State Legislative Service Loans Board	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 4 Medium Size Fridge	011200500100 - Ekiti State Legislative Service Loans Board	23010120 - Purchase Of canteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 20 Samsung Galaxy tabs (S9FE+, 12.4gb, 256gb ROM, 12gb RAM), Internet connectivity facility (Starlink), 2 hard drives (SSD 2 Terrabite)	012300100100 - Ministry of Information	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of Information Communication Gadgets Such as 10 Samsung Galazy Tabs (S9 Fe+, 12.4" 256gb Rom, 12 Ram) Internet Connectivity Facility (Starlink), Hard Drives (SSD 2 Terrabite)	012300100100 - Ministry of Information	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES

Purchase of 2 Hp laptops (all-in-one 27 CB00972), hard disk (SSD-2 terrabites), metal shelves, 2 tables and 4 chairs for digitalization of archive centre	012300100100 - Ministry of Information	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of Apple imac 27 (rating with 5k display, 16gb RAM-1tb HDD tabs), 2 Hp laptops, 5 studio wireless recording microphones, studio pads for noise proof mixer engine, 3 tripods (1 table, 2 standing),	012300100100 - Ministry of Information	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of Mp3 rechargeable speakers with 2 wireless microphones, 3 Nikon 2 (28mm F/2.8 SE) cameras, 2 Sony A7M4 (mirrorless + SEL24702) cameras, 10KVA generator set, extra lens for cameras	012300100100 - Ministry of Information	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of 1 No. of Toyota 18 seater bus for media tours and village meetings	012300100100 - Ministry of Information	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of Logistics Van For Media Tours in Ado and other Communities	012300100100 - Ministry of Information	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of News Gathering Equipments such as Wireless Recorders, Hard Disks (Ssd - 1 Terrabite), Lapel Microphones	012300100100 - Ministry of Information	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES
Purchase of Installation of 200KW Broadcast Electronics (BE) FM 205 Solid State Transmitter, etc for Digital Transmission at the Broadcasting Service of Ekiti State Studio in Ado Ekiti.	012300300100 - Broadcasting Service of Ekiti State	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Harris Maxima to Control Module Low Power Supply Board at Broadcasting Service of Ekiti State in Ado Ekiti	012300300100 - Broadcasting Service of Ekiti State	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 20KW Harris Solid State Television, 2Harris Video Processor Module X72 and Andrew Drylinebe XT-600 Dehydrator for Broadcasting Service of Ekiti of Ekiti State (BSES) in Ado Ekiti	012300300100 - Broadcasting Service of Ekiti State	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 2 Sony NXCAN, 1 Digital, 1 Mixer, 8 Audio Mixers, 4 Microphones and Midget for the Broadcasting of Service of Ekiti State (BSES) in Ado Ekiti	012300300100 - Broadcasting Service of Ekiti State	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of HD TV System for the Television Studio at the Broadcasting Service of Ekiti State (BSES) in Ado Ekiti	012300300100 - Broadcasting Service of Ekiti State	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Construction of new TV/Radio studio in Ado Ekiti	012300300100 - Broadcasting Service of Ekiti State	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Midget voice recorder, CCTV storage devise, wireless intercom phone, 360 conference webcam, microphone, public address system	012500100100 - Head of Service	23010136 - Purchase Of Radio Transmitting Equipment	70131 - GENERAL PERSONNEL SERVICES
Construction of Personnel Database (Human Resource Digitization)	012500100100 - Head of Service	23020127 - Construction Of ICT Infrastructures	70131 - GENERAL PERSONNEL SERVICES
Purchase and installation of Starlink internet facility	012500100100 - Head of Service	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES
Purchase and Installation of 10KVA Hybrid Solar Inverter	012500100100 - Head of Service	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES
Acquisition and installation of Software for Personnel Matters within the Civil Service in the State	012500600100 - Office of Establishments and Service Matters	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES
Acquisition and installation of Software for Ekiti State Housing Loan Scheme in Ado Ekiti	012500600100 - Office of Establishments and Service Matters	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES
Purchase of 15 HP Laptop Computers for Ekiti State Housing Loan Scheme	012500600100 - Office of Establishments and Service Matters	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES

Purchase of 10 HP Printers for Ekiti State Housing Loan Scheme	012500600100 - Office of Establishments and Service Matters	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES
Renovation of Confidential and Open Registry at Office of Establishments and Service Matters	012500600100 - Office of Establishments and Service Matters	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES
Construction of Civil Service Club in Ado Ekiti	012500600100 - Office of Establishments and Service Matters	23020119 - Construction / Provision Of Recreational Facilities	70131 - GENERAL PERSONNEL SERVICES
Rehabilitation of Office Building at Headquarters in Ado Ekiti.	014000100100 - Ekiti State Auditor General's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 1 Conference Table & 10 Conference Chairs and 10 Executive Tables & Chairs for Auditors in the Headquarters Office	014000100100 - Ekiti State Auditor General's Office	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Computerization and Digitization of Auditors General activities from the Headquarters.	014000100100 - Ekiti State Auditor General's Office	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 Toyota Corolla for 2 Deputy Auditor Generals in Headquarters, Ado Ekiti	014000100100 - Ekiti State Auditor General's Office	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS
Contruction of additonal office space and landscaping of Office of the State Auditor General	014000100100 - Ekiti State Auditor General's Office	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Construction of Office Complex at Secreatriat, Ado Ekiti	014000200100 - Auditor General for Local Governments	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 40 pecies of HP high grade Laptop and Desktops Computers for staff at head Office, Ado -Ekiti	014000200100 - Auditor General for Local Governments	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 10 External Storage Drives for 2 DAG and 5 Directors at head Office, Ado - Ekiti.	014000200100 - Auditor General for Local Governments	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 Toyota Corolla vehicle for 2 Deputy Auditor at head Office, Ado -Ekiti	014000200100 - Auditor General for Local Governments	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS

Purchase of 25 Desks, 25 Chairs, 5 Filing Cabinets, 5 Book Selves, 3 Conference Tables and 12 Chairs for Auditors in the Local Government Audit.	014000200100 - Auditor General for Local Governments	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 1 Toyota Hilux 2017 and 1 Toyota corolla 2019 to Ekiti State Audit Service Commission, Ado-Ekiti	014000300100 - Ekiti State Audit Service Commission	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS
Rehabilitation of Ekiti Audit Service Commission building at State Secretariat , Ado-Ekiti.	014000300100 - Ekiti State Audit Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Construction and Extension of Ekiti Audit Service Commission building at State Secretariat, Ado-Ekiti.	014000300100 - Ekiti State Audit Service Commission	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 conference tables with 12 chairs,16 executive tables and chairs, 5 file shelves, etc for the Office extension and the existing Office at Ekiti State Audit Service Commission, Ado-Ekit.	014000300100 - Ekiti State Audit Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 15 Hp computer sets for the Ekiti State Audit Service Commission, Ado-Ekiti.	014000300100 - Ekiti State Audit Service Commission	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 sharp photocopying Machines to the registry and secretary's Office of Ekiti State Audit Service Commission	014000300100 - Ekiti State Audit Service Commission	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS
Construction of power generating plant i.e 6 batteries of inverter system, 5 panels, wiring cable and with all accessories solar energy to Ekiti State Audit Service Commission, Ado-Ekiti.	014000300100 - Ekiti State Audit Service Commission	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS

Purchase of 4 Hp computer printers to Account section, Admin section, Secretary's Office and Chairman Office of Ekiti State Audit Service Commission, Ado Ekiti .	014000300100 - Ekiti State Audit Service Commission	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 camo scanners to account section and secretary's Office of Ekiti State Audit Service Commission, Ado-Ekiti.	014000300100 - Ekiti State Audit Service Commission	23010118 - Purchase Of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS
Rehabilitation of Office Building at Old Central Bank of Nigeria Premises, Along Secretariat Ado Ekiti.	014700100100 - Ekiti State Civil Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 4 HP laptop Computer for the Civil Service Commission Officers	014700100100 - Ekiti State Civil Service Commission	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES
Renovation of SIEC Headquarters building/electoral office in LGAs/LCDA across Ekiti State	014800100100 - Ekiti State Independent Electoral Commission	23010133 - Purchases Of Surveying Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.
Purchase of Vehicles: 8 Toyota Prado Jeeps, 20 JAC SUV for Political Office holders in Ekiti State	016101200100 - Political and Economic Affairs Department	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of 50 Chairs and Tables for the Staff of the Agency	016101200700 - Parastatals Affair Department	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of drones for surveillance, trackers as security equipments across the State	016101300100 - Cabinet and Special Services	23010128 - Purchase Of Security Communication Equipment	70351 - R&D PUBLIC ORDER AND SAFETY
Purchase of 2 Units of 30kva Solar Inverter With 60 200ah Lithium Batteries, Solar Panels And Other Accessories For 2 Project Sites In Ado Ekiti	016101300100 - Cabinet and Special Services	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of Surveillance Cameras (3 Cameras Per Site For 13 Sites) For The Safe City Project In Ado Ekiti	016101300100 - Cabinet and Special Services	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Acquisition of Software And Internet Server For The Safe City Project In Ado Ekiti	016101300100 - Cabinet and Special Services	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS

Purchase of 10 units workstation tables (6x10) for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 60 units workstation chairs (60) for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 20 units Laptop Computer itel core 15,16 GB RAM for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010133 - Purchases Of Surveying Equipment	70131 - GENERAL PERSONNEL SERVICES
Purchase of 5 units Photocopy machine sharp MXC3 for the Ministry of Capacity Development and Training and Staff Development Centre, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES
Purchase of 3 units Pro 400HP laser jet printer for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES
Purchase of 2 units smart portable projector, full HD, 108P and Projector Screen for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES
Purchase of Hisence 55 inches smart TV for the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010121 - Purchase Of Residential Furniture	70131 - GENERAL PERSONNEL SERVICES
Purchase and Installation of solar system at the Ministry of Capacity Development and Training, Ado Ekiti	016200100100 - Ministry of Capacity Development and Training	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES
Purchase of 4 AXIS P3245 Network Cameral of CCTV gadgets for Security Officers attached to Ministry of Special Duties, Ado Ekiti	016500100100 - Ministry of Special Duties	23010132 - Purchase Of Security Equipment	70133 - OTHER GENERAL SERVICES

Purchase of 3 HP Desktop Computer and 2 HP Laptops Computer System to the Office in Ado Ekiti	016500100100 - Ministry of Special Duties	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES
Digitalization and Computerization of Ministry of Special Duties with Database system and internet facilities	016500100100 - Ministry of Special Duties	23050106 - Computerization and Digitalization	70133 - OTHER GENERAL SERVICES
Purchase of 4 Units of John Dere Tractors and equipment	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Purchase of customized 1000 cutlass, 1000 Hoes, 500 Manual Tilers and other materials for Agro Empowerment for the selected women across the state	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of irrigation system and other initiative at youth farm in Ikere Ekiti, Ikere LGA	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Acquisition of Land (Land bank management/development: 1600 Hectares)	021500100100 - Ministry of Agriculture and Food Security	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE
Purchase of 100 GPS equipment for ministry of agriculture on land mapping and GIS	021500100100 - Ministry of Agriculture and Food Security	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE
Construction of 5 buildings (domitory) at Oke Ako	021500100100 - Ministry of Agriculture and Food Security	23010133 - Purchases Of Surveying Equipment	70421 - AGRICULTURE
Purchase of 400,000 clip seals, moisture metre, units of digital counter scales, closing pliers	021500100100 - Ministry of Agriculture and Food Security	23010142 - Purchase Of Clip Seals For Grading Of Produce	70421 - AGRICULTURE
Construction of cocoa seed garden facilities at Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of poultry for Ekiti Broiler Production Scheme (EBOP) Emure and others	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of 5 buildings and related fish village facilities and smoking kiln in Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE

Digitalization and Computerization of farmers information in Ekiti State	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Purchase of horticultural tools: 1000 Trowels, 1000 Rake, 1000 Hand Fork, 500 Spade and other related items for environmental protection and farming support	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Purchase of planting materials: 200 Wheelbarrows, and 700 Garden Tool Sets for selected small holders farmers in Ikole and others for improved maize, rice seed and cassava stem)	021500100100 - Ministry of Agriculture and Food Security	23050102 - Computer Software Acquisition	70421 - AGRICULTURE
Purchase of 500 Non Organic fertilizer and other related Equipments for small holder farmers at Orin Ekiti and others	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Purchase of 500 Respiratory Protective Equipment (PPE) and other related components for vaccination against rabies, avians and other emerging/ re-emerging diseases	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Land clearing/Subsidized Tractorization Programme for 5,000 Farmers: 6 John Deere Tractors and other related equipments for cluster farmers and other support in 16 LGAs	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of Agro climatological stations in Aramoko in partnership with Nimet, Aramoko Ekiti, Aramoko LGA	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of Security houses in Moba Ekiti, Moba LGA	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE

Purchase of 600 customized each of agricultural working tools (rain coats, cutlasses, hoes and rain coat) to bring back youth in Agriculture in Ado-Ekiti	021500100100 - Ministry of Agriculture and Food Security	23050101 - Research And Development	70421 - AGRICULTURE
Purchase of 600 Dry Storage Facilities and related items for the State Owned Entity (SOE) Ilu Eye Trading and aggregation Company Limited for Aggregation of Farm produce in the ATCs and AIH in Ado Ekiti	021500100100 - Ministry of Agriculture and Food Security	23010101 - Purchase / Acquisition Of Land	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Special Agric Processing Zone (SAPZ) support financing: Purchase of 1000 Green Fencing equipments and other initiatives for smallholder farmers	021500100100 - Ministry of Agriculture and Food Security	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of Poultry for Ekiti Broiler Production Scheme (EBOP) for Youths empowerment in Ilawre and neighboring Communities	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY
Construction of Security houses in Orin, Ido Osi LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.
Construction of cribs and other grains storage at Oke Ako, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of a unit of warehouse at Gede, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of farm roads at Ise, Ise/Orun LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70451 - ROAD TRANSPORT
Rehabilitation of Egbe Farm Facility, Gbonyin LGA	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Construction of Security houses in Efon, Efon LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.
Construction of Security houses in Moba, Moba LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.

Construction of a unit of warehouse at Epuro, Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of a unit of warehouse at Ado-Ekiti, Ado LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of a unit of warehouse at Ekiti southwest LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of a unit of warehouse at Oke Ako, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Purchase of 600 customized each of agricultural working tools ((200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgrs, 2 Planters)) to bring back youth in Agriculture in Iyemero, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE
Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Eporo, Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE
Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Gede, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE
Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Ikere, Ikere LGA	021500100100 - Ministry of Agriculture and Food Security	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE
Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters)) to bring back youth in Agriculture in Emure, Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE

Construction of farm roads at Aramoko, Ekiti west LGA	021500100100 - Ministry of Agriculture and Food Security	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of farm roads at Ado, Ado LGA	021500100100 - Ministry of Agriculture and Food Security	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of farm roads at Ogotun, Ekiti south west LGA	021500100100 - Ministry of Agriculture and Food Security	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 5 buildings (domitory) at Ise, Ise/Orun LGA	021500100100 - Ministry of Agriculture and Food Security	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE
Construction of 5 buildings (domitory) at Egbe, Gbonyin LGA	021500100100 - Ministry of Agriculture and Food Security	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE
Construction of 5 buildings (domitory) at Omuo, Ekiti east LGA	021500100100 - Ministry of Agriculture and Food Security	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE
Construction of 5 buildings (domitory) at Moba, Moba LGA	021500100100 - Ministry of Agriculture and Food Security	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE
Construction of irrigation system and other initiative at youth farm in Eporo, Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of irrigation system and other initiative at youth farm in Erio	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of irrigation system and other initiative at youth farm in Ado, Ado LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of cribs and other grains storage at Ado-Ekiti, Ado LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Ikere-Ekiti, Ikere LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Ise-Ekiti, Ise/Orun LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Eporo, Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Ose (Emure), Emure LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING

Construction of cribs and other grains storage at Aramoko Ekiti, Ekiti south west LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Ogotun Ekiti, Ekiti south west LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Egbe Ekiti, Gbonyin LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Omuo Ekiti, Omuo LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Iyemero	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of cribs and other grains storage at Gede, Ikole LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of Omuo Farm Facility	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Rehabilitation of Ise Farm Facility	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Rehabilitation of Ikere Farm Facility	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Rehabilitation of Oke Ako Farm Facility	021500100100 - Ministry of Agriculture and Food Security	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Construction of Agro climatological stations in Emure in partnership with Nimet	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of Agro climatological stations in Ido in partnership with Nimet	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of fish village and smoking kiln in Ikere, Ikere LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Purchase and Nursery of Tree Crops seedlings (cocoa, Oil Palm and cashew)	021500100100 - Ministry of Agriculture and Food Security	23010142 - Purchase Of Clip Seals For Grading Of Produce	70421 - AGRICULTURE
Construction of Security houses in Odo Owa, Ijero LGA	021500100100 - Ministry of Agriculture and Food Security	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.

Construction and Establishment of Farmers Field School/ Farmers Business School at Oke-Ako, Iyemero, Gede Farm Settlement and other settlements	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction and Establishment of On-Farm Adaptive Research Trial (ofAR) and Demonstration Plots. (Ikole-Ekiti, Ikere-Ekiti, Awo-Ekiti, Ilawe-Ekiti)	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Purchase of 12 Global Positioning System (GPS), 100 Ranging Poles, 100 bundles of customized blue and red rope for the conduct of 2024/2025 Agricultural Production Survey (APS) (Erio-Ekiti, Otun-Ekiti, Ijero-Ekiti)	021510200100 - Agricultural Development Programme	23010133 - Purchases Of Surveying Equipment	70421 - AGRICULTURE
Rehabilitation /Fencing of Zonal and Programme Headquarters building located at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road, Mathew Street, Odo-Ado Ekiiti and procurement of furniture	021510200100 - Agricultural Development Programme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Purchase of 10 tons of fertilizer, 400 Water Pump, 3,700 Napsack Spraying pumps, 10,000 litres of Isecticides and Herbicides Advocate and Sensitization Programme on National Programme for Food Security (NPFS)9Ado-Ekiti)	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of Skill Development Centre for Agricultural Enterprises (Women in Agriculture (WIA), Livestock, Fisheries, Agroprocessing) at Ikole, Ikere, Aramoko and Isan (Ikole-Ekiti, Ikere-Ekiti, Aramoko-Ekiti)	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE

Construction of 10 Agricultural Enterprises in selected Secondary School across 3 Senatorial Zones to boot the interest of the Youth in Agriculture (Ikere-Ekiti, Ilawe-Ekiti, Ikole-Ekiti, Oye-Ekiti, Ijero-Ekiti, Aramoko-Ekiti)	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction and Establishment of Data Bank/Centre for ADP Activities (Ikole - Ekiti)	021510200100 - Agricultural Development Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Empowerment of Seed Outgrowers for the production of good quality, disease free and early maturity seed/seedlings (Ado-Ekiti, Orin-Ekiti, Odo-Oro Ekiti)	021510200100 - Agricultural Development Programme	23050104 - Economic Empowerment	70421 - AGRICULTURE
Renovation of FAMA Offices and storage facilities in Ado Ekiti, Ado Local Govt. Ado Ekiti	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Purchase of Agro chemicals (Herbicides, Insecticides, Fungicides, Processed Poultry Products and fertilizers)	021511000100 - Fountain Agricultural Marketing Agency	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Construction of one (1) unit cold storage system and blast for preservation, storage and distribution of frozen poultry products and highly perishable agro commodities in Ado Ekiti	021511000100 - Fountain Agricultural Marketing Agency	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Purchase of 5tonnes light truck for movement of goods and other services, mopping-up of excess farm produce from primary producers for aggregation to stabilize prices.	021511000100 - Fountain Agricultural Marketing Agency	23010107 - Purchase Of Trucks	70421 - AGRICULTURE
Renovation of FAMA Offices and storage facilities in Ise, Ise/Orun LGA	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Renovation of FAMA Offices and storage facilities in Ilawe, Ekiti Southwest LGA	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING

Renovation of FAMA Offices and storage facilities in Ikere, Ikere LGA	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Renovation of FAMA Offices and storage facilities in Afao, Irepodun/Ifelodun LGA	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Renovation of FAMA Office and storage facilities in Ido, Ido/Osin LGA	021511000100 - Fountain Agricultural Marketing Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Purchase of 5000 water spraying pump, 500 harvesters, 5000 riggers, 2500 knapsack sprayer, 1000 battery cage, 200 cassava processing machine etc across 16LGA, Agricultural CARES Project	021511600100 - FADAMA Project	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE
Renovation of farm settlement buildings at Gede, Oye-LG	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Renovation of farm settlement at Orin Ekiti, Ido-osi	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE
Rehabilitation and Grading of farm roads at Gede farm settlement, Oye-LG	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Grading of farm roads at Orin farm settlement, Ido-Osi	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Grading of farm road at Osin Farm centre, Oye-LG	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Grading of farm centre at Iyemero, IkoleLG	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70451 - ROAD TRANSPORT
Rehabilitation and Grading of farm roads at Eporo farm centre, Emure-LG	021511700100 - Farm Settlement and Peasant Farmer Development Programme	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT

Rehabilitation and Repair of 8.41km Enu Odi – Itaeku - Igrigiri Road and 5.70km Omisanjana - Ben Folarin - Oke Aso Road, Ado Ekiti	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 8.77km Are-Oye Road in Oye LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 1.95km Afolu – Odofin Road, 5.30km Ise – Imola Road and 2.85km Owode -Anaye Road. Ikere Ekiti	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 6.68km Erinmope – IRARE - Ikosun Road and 5.10km Iye – Isapa – Olopomeji - Ikun Road, Ilejemeje LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 4.60km Igbole/Osin - Iropora Road and 2.05km Ara – Ekameta School Road, Ijero LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 3.10km Ilupeju-Igbo Egan I-Ayede and 3.40km FMS-Oke-Ako, Ikole LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 7.19km Ikogosi-Aba Osun-Aba Oriokuta-Ikogosi, Ekiti West LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 11.31km Ijero-Epe-Araromi-Iropora Road , Ijero LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road, Ikole LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 15.10km Ido-Ipere-Iludun Road, Ilejemeje LGA	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT

Rehabilitation and Repair of 4.53km Abekoko-Ijaringbin Road, Ado Ekiti	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Repair of 15.73km Agbado-Ejisun-Ipole-Ise Road, Aiyekire	021511800100 - Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
L-PRES Projects: Construction and Equipping of 3 Abbatiors in Ado Ekiti	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE
Construction of 5 additional rooms, store and perimeter fencing of the L-PRES office at Odo Ado Ado Ekiti	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23020101 - Construction / Provision Of Office Buildings	70422 - FORESTRY
Purchase of 10 tables and 20 chairs for the 5 additional rooms of the L-PRES office	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23010112 - Purchase Of Office Furniture And Fittings	70422 - FORESTRY
Construction of Artificial Insemination center in Ado	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY
Renovation of various Livestock facilities in the State like vetrinary hospitals at Ikole and Ilupeju, poultry pens, cattle lairage, slaughter slabs, pig pens etc across the State	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23030117 - Rehabilitation / Repairs - Infrastructures	70422 - FORESTRY
Construction and furnishing of veterinary Hospitals at Ado, ikole, Ilupeju and Ijero with cold chain facilities for storage of vaccines and other biologicals, cold room, refrigerator and other essentials	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23020106 - Construction / Provision Of Hospitals / Health Centres	70422 - FORESTRY
Purchase of 10,000 doses each(PPR, anthrax, NDV) of livestock vaccines to prevent disease outbreak and strengthen one health platform and disease surveillance across the State	021512000100 - Livestock Productivity and Resilence Suppport (L-PRES) Projects Office	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY

Purchase of inputs like rearing materials, Day Old Chicks. Salt licks, grain crushers, fodder choppers etc to support 350 various livestock clusters across the State	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23010139 - Purchase Of Working Tools	70422 - FORESTRY
Purchase of 20 computer tablets, for Livestock Extension agents for data capturing, recording and service delivery and effective extension tools	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23010113 - Purchase Of Computers	70422 - FORESTRY
Construction of 8 water points at Ikun dairy farm and other locations in the State	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23020105 - Construction / Provision Of Water Facilities	70422 - FORESTRY
Purchase of land for the establishment of pasture on 1450 hectares at Irele Ekiti	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23010101 - Purchase / Acquisition Of Land	70422 - FORESTRY
Purchase G1974 of land for the establishment of pasture on 200 hectares of land in Oye LGA	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23010101 - Purchase / Acquisition Of Land	70422 - FORESTRY
Revonation of 25 hectares of ranch at Ise Ekiti	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70422 - FORESTRY
Construction and Establishment of all inclusive pig and poultry hub in eriffun Ado Ekiti	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY
Construction of internal roads, drainage, water system, electricity, perimeter fence, admin block etc across the state	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23020114 - Construction / Provision Of Roads	70422 - FORESTRY
Rehabilitation, upgrading and fencing of grazing area and provision of solar powered irrigation facilities at Ikun dairy farm	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70422 - FORESTRY
Purchase of 20 mobile cold box tricycles to serve as meat cold storage transportation facility	021512000100 - Livestock Productivity and Resilience Support (L-PRES) Projects Office	23010104 - Purchase Motor Cycles	70422 - FORESTRY

Purchase of 1Dgps (Unistrong), 1Hand held GPS (Garmin 79), 1Wheel tape for the Surveyor in the Agency in Ado Ekiti	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT
Purchase of 1CBR Testing machine, 1Concrete Comprensive teststing machine, 1Thermostatic control Electric oven, 1Test Sieve Sets casagrande test machine etc for the Rural Access Authourity Office in Ado Ekiti	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT
Construction of 12km Ikere – Olumilua Farm Settlement Road, Ise Ekiti, Ise-Orun LGA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 11.2km Ilawe – Oko Eleyofi Camp - Igbo Aso Road, Ilawe Ekiti, Ekiti South LGA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Rehabilitation and Grading of 6.8km Roads and Culverts at Igirigiri Junction – Idege (Omi Olodo) and 7.1km Omi Olori - Ilupeju Avenue at Ado Ekiti	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase and Installation of Civil 3D and ArcGIS Computer Software for the effective running fo the Agency activities	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT
Purchase of 3Bajaj Motor Cycles for the Staff in the Agency in Ado Ekiti	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010104 - Purchase Motor Cycles	70451 - ROAD TRANSPORT
Purchase of 3No Hylux Vehicles for the monitoring of projects across the State	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT
Purchase of 8No laptops Hp Envy x360 for the staff of the Agency	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT
Purchase of 4HP laserjet MFP Computer Printers for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010114 - Purchase Of Computer Printers	70451 - ROAD TRANSPORT
Purchase of 2Sharp brand Photocopying Machines for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010115 - Purchase Of Photocopying Machines	70451 - ROAD TRANSPORT

Purchase of 4Panasonic kx brand Shredding Machines for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010117 - Purchase Of Shredding Machines	70451 - ROAD TRANSPORT
Purchase of 3Canon Lide Scanners Manchine for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010118 - Purchase Of Scanners	70451 - ROAD TRANSPORT
Purchase of 1Firman 10KVA Power Generating Set for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT
Purchase of 10Fire Extingusher for the Office of EKRARA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23010123 - Purchase Of Fire Fighting Equipment	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 8.41km Enu-Odi-Ita Eku-Igirigiri Road at Ado Ekiti	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 8.77km Are-Oye Road, Oye LGA	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 11.31km Ijero-Epe-Araromi-Iropora Road	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 19.81km Ikole-Isaba-Ikoyi-Iqbemo Road	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 15.1km Ido-Ipere-Iludun Road	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 15.7k Agbado-Ijisun-Ipole-Ise Road	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation and Asphalt Overlay of 7.19km Ikogosi-Aba Osun-Aba Oriokuta Road	021512200100 - Ekiti State Rural Access Road Authourity (EKRARA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase of 2 Toyota Hilux Vehicle for the Office of Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT
Purchase of 2 Bajaj Motorcycle for the Office of Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010104 - Purchase Motor Cycles	70451 - ROAD TRANSPORT
Purchase of 2 SHARP Photocopy Machine for the Office of Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010115 - Purchase Of Photocopying Machines	70451 - ROAD TRANSPORT
Purchase of 12KVA Firman Generator for the Office of Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT

Purchase of Office furniture for Office Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT
Purchase of 5 Paper Shredder for Office of Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010117 - Purchase Of Shredding Machines	70451 - ROAD TRANSPORT
Purchase of 5 Laptop Computer for Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT
Purchase of 4 Printers for Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010114 - Purchase Of Computer Printers	70451 - ROAD TRANSPORT
Purchase of 5 2.5Hp Airc conditioner for Office of ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010121 - Purchase Of Residential Furniture	70451 - ROAD TRANSPORT
Purchase of 5 ox fan for Ekiti state Roads fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010121 - Purchase Of Residential Furniture	70451 - ROAD TRANSPORT
Purchase of 3 fridge for Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010120 - Purchase Ofcanteen / Kitchen Equipment	70451 - ROAD TRANSPORT
Purchase of Firefighting Equipment for Ekiti Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010123 - Purchase Of Fire Fighting Equipment	70451 - ROAD TRANSPORT
Purchase of WIFI routers for Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23050106 - Computerization and Digitalization	70451 - ROAD TRANSPORT
Purchase of 10KVA Solar Inverter for Ekiti State Roads Fund	021512300100 - Ekiti State Roads Fund (ESRF)	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT
Renovation Office Building in Ado	022000100100 - Ministry of Finance	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Construction of building for DMO Office	022000100100 - Ministry of Finance	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Construstiction Expenditure Automation Platform	022000100100 - Ministry of Finance	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Aquisition of Software for the Valuation of Government Properties (Automated Valuation Model (AVM))	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS

Purchase of furniture for the Office (10 Executive tables, 30 4feat Office table with drawers, 10 Executive chairs and 30 Office desk chairs, 5 file shelves, 10 Iron cabinets and 120 Window blinds	022000100100 - Ministry of Finance	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of twenty (20) computers (24" HP 240 G10 all in one Gen intel core13, 8GB RAM	022000100100 - Ministry of Finance	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 20 Computers printers (HP Laser Jet M211d)	022000100100 - Ministry of Finance	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of eight (8) Photocopying machine (Sharp Digital Copier MX-310N)	022000100100 - Ministry of Finance	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of three (3) Typewriters (Maple field vintage Typewriters)	022000100100 - Ministry of Finance	23010116 - Purchase Of Typewriters	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of Shredding Machines (Sanya paper shredder SBS-650ci)	022000100100 - Ministry of Finance	23010117 - Purchase Of Shredding Machines	70112 - FINANCIAL AND FISCAL AFFAIRS
Rehabilitation of Office building	022000100100 - Ministry of Finance	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Computerization and Digitalization of Expenditure Process	022000100100 - Ministry of Finance	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 20 security iron safes for various MDAs	022000700100 - Office of the Accountant General	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Contruction of Accountant General's Office at Ado Ekiti	022000700100 - Office of the Accountant General	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 20HP Core i7 Laptop for AG's Office in Ado Ekiti	022000700100 - Office of the Accountant General	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 20 HP computer Printers for AG's Office in Ado Ekiti	022000700100 - Office of the Accountant General	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Digitalization and Computerisation of the Activities of Accountant General's Office in Ado Ekiti	022000700100 - Office of the Accountant General	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS

Computerisation & Digitalisation of the activities of BCIA	022000701100 - Central Internal Audit	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 50 Executive Tables for new Offices at New Revenue House Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 50 Executive Chairs for Offices at New Revenue House at Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 104 Office tables for general Offices at the New Revenue House at Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 156 Office chairs for general Offices/ departments at the New Revenue House Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Renovation of Ado 5 Tax Station in Idemo, Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Renovation of Ikere tax Station in Ikere Ekiti	022000800100 - Ekiti State Internal Revenue Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Renovation of Emure Tax Station in Emure Ekiti	022000800100 - Ekiti State Internal Revenue Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Renovation of Ise Tax Station in Ise Ekiti	022000800100 - Ekiti State Internal Revenue Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 150 HP Laptops at EKIRS Head Office in Ado Ekiti and other Tax stations in Ekiti State	022000800100 - Ekiti State Internal Revenue Service	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 40 HP Lesar jet printers at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State	022000800100 - Ekiti State Internal Revenue Service	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 20 Sharp photocopier machines at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State	022000800100 - Ekiti State Internal Revenue Service	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase and Installation of 1 unit of 100KVA MIKANO power generating set at the Revenue house in Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS

Purchase and Installation of Solar Panels & Inverter across 6 EKIRS tax stations in Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS
Construction of Reveue House at Fajuyi, Ado Ekiti	022000800100 - Ekiti State Internal Revenue Service	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Rehabilitation/ Repair of Billboards across the 16 Local Govt such as Ado LG, Ijero LG, Ekiti West LG, Ilejemeje LG etc of Ekiti State, Flusher Machine for poster removal	022000900100 - Signage and Advertisement Agency	23030117 - Rehabilitation / Repairs - Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 2 HP complete Computer sets and 4 HP Laptops for Office use	022000900100 - Signage and Advertisement Agency	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of Office Furniture : Agency, 4 tables and chairs and six tables and chairs in each 3 Senatorial district Office for revenue collection coverage	022000900100 - Signage and Advertisement Agency	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 13 unit of split Air Condition, 3HP Floor standing Air Conditioner, 10units of 45 inches Hisense smart TV and 3 Refrigerator and 10	022001000100 - Ekiti State Lotteries Commission	23010103 - Purchase Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of Photocopy machine Hp A3 size lazerjet Multi-funtional photocopier	022001000100 - Ekiti State Lotteries Commission	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS
Renovation of office complex	022001000100 - Ekiti State Lotteries Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase and installation of Lottery (ICT) Software and productions of websites and logo	022001000100 - Ekiti State Lotteries Commission	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS
Monitoring and Evaluation of lottery and gaming activities across the State	022001000100 - Ekiti State Lotteries Commission	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of Power generator set Mikano 100KVA and projector machine	022001000100 - Ekiti State Lotteries Commission	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS
Purchase of 3 units of Executive Chairs and Tables	022001000100 - Ekiti State Lotteries Commission	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS

Renovation of Office Buildings at the State Secretariat and other Government Buildings Ado Ekiti	022005700100 - Bureau of Assets Management	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT
Construction of Public Buildings at Secretariat and Governor's Office Ado Ekiti	022005700100 - Bureau of Assets Management	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Purchase of 1 shredding Machine for the Director General's Office	022005700100 - Bureau of Assets Management	23010117 - Purchase Of Shredding Machines	70131 - GENERAL PERSONNEL SERVICES
Purchase of 4 Executive Chairs and 4 Tables, 20 Clerical Tables and 20 Chair for staff of Bureau of Assets Management Office	022005700100 - Bureau of Assets Management	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES
Purchase of 5 Hp Laptop Computers for DG,DFA,DAS,CIA and DPR&S	022005700100 - Bureau of Assets Management	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES
Purchase of 1 coloured printer and 1 Black and White printer for the use of Director General	022005700100 - Bureau of Assets Management	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES
Purchase of 1 Photocopy Machine (Canon imageRunner C3226i) for the use of Director General	022005700100 - Bureau of Assets Management	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES
Purchase of 1 scanners (HP ScanJrt Pro 3500f1) for the use of Director General	022005700100 - Bureau of Assets Management	23010118 - Purchase Of Scanners	70131 - GENERAL PERSONNEL SERVICES
Renovation of Industrial Estate, Akure road, Ikere Ekiti	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of model mechanic/artisan village at Ikere road, Ado Ekiti	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23030117 - Rehabilitation / Repairs - Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 50 HP Desktop Computer and 10 HP Elite Books for MSME ICT HUB	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of export processing centre in Ado-Ekiti	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS

Construction of Cottage Industry for Development and establishment of Industry within the State	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of Fabrication Hub and training centre for Artisans in the State	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 1000 working tools for Mechanics, 500 Sewing Machine for Tailors, 1000 barbing equipments etc for Economic Empowerment to Informal Sector across the state	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of Stands for participants at the Trade Fair Complex, Ado Ekiti.	022200100100 - Ministry of Trade, Investment, Industries and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of access roads to model schools in Ekiti Knowledge Zone (Length=170, Average width 8M)	022200900100 - Knowledge Zone Projects Unit	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Purchase of 50 Chairs and Tables, 4 Executive Tables and chairs, 3 Visitor iron chairs for Ekiti Knowledge Zone Office	022200900100 - Knowledge Zone Projects Unit	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 5 HP Laptop Computers and 4 Dell Desktop Computers for Ekiti Knowledge Zone Office	022200900100 - Knowledge Zone Projects Unit	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of secured inspection staking areas in Ekiti State Knowledge Zone	022200900100 - Knowledge Zone Projects Unit	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of perimeter fence for 108.45 hectares of Ekiti Knowledge zone	022200900100 - Knowledge Zone Projects Unit	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Construction of 20km access roads to model schools in Ekiti Knowledge zone	022200900100 - Knowledge Zone Projects Unit	23020114 - Construction / Provision Of Roads	70452 - WATER TRANSPORT
Purchase of 50 chairs and tables, 4 executive tables and chairs, 3 visitor iron chairs for Ekiti Knowledge zone office	022200900100 - Knowledge Zone Projects Unit	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS

Purchase of 5 Hp laptop computers, 4 Dell desktop computers, 4 Hp lazerjet printers and 4 UPS for Ekiti Knowledge Zone office	022200900100 - Knowledge Zone Projects Unit	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Digitalization of EKDIPA Activities (Website Design, Database System, Social Media and e-memo)	022205200100 - Ekiti State Development and Investment Promotion Agency	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Government Counterpart Contribution (Construction of Office Building for Ekiti Knowledge Zone)	022205200100 - Ekiti State Development and Investment Promotion Agency	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Purchase of office Equipment: 1 Digital Camera, 1 Public Address System, Projector and projector Screen	022205200100 - Ekiti State Development and Investment Promotion Agency	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS
Digitalization and Computerization of Ekiti State Development and Investment Promotion Agency activities, Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Rehabilitation of Ekiti Knowledge Zone Project Office in Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Rehabilitation and branding of digital and innovation hubs in Ado Ekiti,Oye Ekiti ,Ikere Ekiti.	022205200100 - Ekiti State Development and Investment Promotion Agency	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase and installation of monitoring and evaluation software /system for Ekiti Knowledge Zone in Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase and installation of Accounting software for Ekiti Knowledge Zone Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 20 Hp Elitebookx360 1040 14 laptops @ #2,5m,Ultra 7 155H(up to 4.8 GHz with Intel Turbo Boost Technology 24MB L3 cache,16cores,22threads)32GBmem	022205200100 - Ekiti State Development and Investment Promotion Agency	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS

Purchase of 5 Laser jet printers. Hp Laser jet Pro M15w @#600,000/1 for Ekit State Development & Investment Promotion Agency Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of Ekiti Knowledge Zone signage in Muritala Airport Lagos, Airport Akure,Cargo Airport Ijan Ekiti, Ado Ekiti,Ikogosi	022205200100 - Ekiti State Development and Investment Promotion Agency	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase and installation of 7.5 KVA solar system for Ekiti Knowledge Zone Project Implementation Office in Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Monitoring and Evaluation of Investment activities at Ipao Ekiti,Irele Ekiti,Ikole Ekiti,Iyemero Ekiti,Itapaji Ekiti,Ikogosi Ekiti, Ipole-Iloro Ekiti,Oke Ako Ekiti.	022205200100 - Ekiti State Development and Investment Promotion Agency	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 1 Bajaj motorcycle for Ekiti State Development and Investment Promotion Agency Ado Ekiti	022205200100 - Ekiti State Development and Investment Promotion Agency	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Community Social Development Project (DD, World Bank Assisted)-CARES: Channelization of Drainages in Ado Ekiti and nighbouring communities	022205300100 - Ekiti State Community and Social Development Agency	23020116 - Construction / Provision Of Water-Ways	70621 - COMMUNITY DEVELOPMENT
Construction of 8 units Culverts and Drainages at Ado Communities in Ado LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 12 units Solar powered Borehole at Ado communities in Ado LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 units Health Centre at Ado Communities in Ado LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES

Rehabilitation of 6 Classrooms in 2 Community schools at Ado in Ado LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction and Drilling of 4 units Solar powered Borehole at Efon communities in Efon LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 units Health Centre at Ejigan Communities in Efon LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction and Drilling of 2 units Solar powered Borehole at Efon communities in Efon LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 8 Classrooms in 4 Community schools at Efon Communities in Efon LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction and Drilling of 6 units Solar powered Borehole at Omuo & neighoring communities in Ekiti East LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 3 Basic healthcentres at Omuo & Other communities in Ekiti East LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of 6 Classrooms in 3 Community schools at Omuo Oke in Ekiti East LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction and Drilling of 2 units Solar powered Borehole at Ilawe communities in Ekiti south West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Igbara Odo communities in Ekiti south West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction and Drilling of 2 units Solar powered Borehole at Ogotun communities in Ekiti south West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 6 Classrooms in 2 Community schools at Ilawe in Ekiti South West LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 4 Classrooms in 2 Community schools at Ogotun in Ekiti South West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 units Culverts and Drainages at Igbara Odo Communities in Ekiti East LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 3 units Solar powered Borehole at Aramoko & neighboring communities in Ekiti West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 3 units Solar powered Borehole at Ikogosi & other communities in Ekiti West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 units Culverts and Drainages at Ikogosi & other Communities in Ekiti West LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of 6 Classrooms in 2 Community schools at Ipole Iloro in Ekiti West LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION
Construction of 2 Basic health centres at Aramoko & Other communities in Ekiti West LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction and Drilling of 6 units Solar powered Borehole at Emure & other communities in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Rehabilitation of 6 Classrooms in 2 Community schools at Eporo communities in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION
Construction of 1 unit Basic health centres at Alapoto community in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of 1 unit Basic health centres at Emure community in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of 2 units Culverts and Drainages at Emure & other Communities in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 3 units Solar powered Borehole at Iye & other communities in Ilejemeje LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 3 units Solar powered Borehole at Iludun & other communities in Ilejemeje LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 units Culverts and Drainages at Iye & other Communities in Ilejemeje LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 4 Basic health centres at Iye, Iludun & Other communities in Ilejemeje LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction and Drilling of 2 units Solar powered Borehole at Igede & other communities in Irepdun/Ifelodun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Iworoko communities in Irepdun/Ifelodun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction and Drilling of 2 units Solar powered Borehole at Igbemo communities in Irepodun/Ifelodun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 3 units Basic health centres at Igede & other communities in Irepodun/Ifelodun LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction of 3 units Culverts and Drainages at Iworoko & other Communities in Emure LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of 1 unit Basic health centres at Orun community in Ise/Orun LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction and Drilling of 2 units Solar powered Borehole at Orun community in Ise/Orun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 4 units Solar powered Borehole at Ise communities in Ise/Orun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 3 units Culverts and Drainages at Ise & other Communities in Ise/Orun LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 4 Basic health centres at Ise & Other communities in Ise/Orun LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction and Drilling of 6 units Solar powered Borehole at Ido & neighboring communities in Ido/Osi LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 3 units Culverts and Drainages at Igbole & other Communities in Ido/Osi LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Rehabilitation of 6 Classrooms in 2 Community schools at Ido community in Ido/Osi LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Rehabilitation of 1 unit Basic health centre at Ido community in Ido/Osi LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction and Drilling of 2 units Solar powered Borehole at Ijero & neighoring communities in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Ikoro & neighoring communities in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Ipoti & neighoring communities in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 6 Classrooms in 2 Community schools at Odo Owa community in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 4 Basic health centres at Ijero & Other communities in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction and Drilling of 6 units Solar powered Borehole at Ikere & neighoring communities in Ikere LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 4 Classrooms in 2 Community schools at Special School, Ikere in Ikere LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Basic health centres at Ikere & Other communities in Ikere LGA	022205300100 - Ekiti State Community and Social Development Agency	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES

Construction of 2 units Culverts and Drainages at Ikere & other Communities in Ikere LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 2 units Solar powered Borehole at Ikole community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Ayedun community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 1 unit Solar powered Borehole at Ijesa Isu community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 1 unit Solar powered Borehole at Odo Oro community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 4 Classrooms in 2 Community schools at Ikole in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 units Culverts and Drainages at Ayedun & other Communities in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of 2 units Basic health centre at Ijesa Isu & Odo Oro community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction and Drilling of 2 units Solar powered Borehole at Ikosu community in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Otun community in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction and Drilling of 2 units Solar powered Borehole at Igogo community in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 2 units Basic health centre at Otun community in Ikole LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Rehabilitation of 1 unit Basic health centre at Epe community in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction of 4 Classrooms in 2 Community schools at Ikosu in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 1 unit Culverts and Drainages at Igogo Communities in Moba LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 2 units Solar powered Borehole at Oye community in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Isan community in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 1 unit Solar powered Borehole at Itapa community in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 1 unit Solar powered Borehole at Ayede community in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 6 Classrooms in 2 Community schools at Ilupeju community in Ijero LGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Rehabilitation of 2 units Basic health centre at Oye community in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction of 2 units Culverts and Drainages at Ire & other Communities in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction and Drilling of 2 units Solar powered Borehole at Ijan community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Ode community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 1 unit Solar powered Borehole at Imesi community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction and Drilling of 2 units Solar powered Borehole at Isinbode community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 6 Classrooms in 2 Community schools at Agbado community in GbonyinLGA	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Rehabilitation of 1 unit Basic health centre at Ijan community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES
Construction of 2 units Culverts and Drainages at Ode & other Communities in Oye LGA	022205300100 - Ekiti State Community and Social Development Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of 1 unit Basic health centre at Imesi community in Gbonyin LGA	022205300100 - Ekiti State Community and Social Development Agency	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES

Purchase of 36 HP Laserjet Printers, 2 Desktop Computers, 25 Standing Fans, 10 Fridges, 10 TV Set at the Headquarters and Credit Offices across the 16 LGAs in the State.	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 50 sewing machines, 45 dryers, 30 welding machines, 20 tyre vulcanizing machines	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010139 - Purchase Of Working Tools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Renovation and furnishing of Zonal offices at Ikere, Ijero and Ikole Ekiti	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
MSME Economic Recovery CARES Programmes: Construction of Database for Small & Medium Scale Businesses/ Purchase of Dell Laptops and other Equipments	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23020127 - Construction Of ICT Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Acquisition of Software and develop of data base and e-commerce website to enable support for 20,000 MSMEs to promote commercial activities in the State	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Monitoring and Evaluation of Ekiti Enterprise Development Centre projects at Isan,Ilupeju,Iloro,Aisegba,Ikere,Ado and Credit facilities across the 16 LGs of Ekiti	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Rehabilitation of credit and zonal Offices at Ikere,Ijero,Ikole,Ado and Enterprise Development Centers facilities in Ilupeju,Iloro,Aisegba,Ikere,and Isan Ekiti	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 15 Executive Chairs and Tables,17 Filing cabinets, 20 Office chairs and tables,15 Standing fans, 10 Small fridges,10 TV set ,10 AC for the HQTs and 16 LGs credit Offices of Ekiti State	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS

Purchase of 15 HP Laptops,4 Desktop Computers for the HQTs and 16 LGs credit Offices in Ekiti State	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 7 HP Laserjet Printers for the HQTs office in Ado Ekiti	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 3 Photocopiers for the HQTs Office in Ado Ekiti	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Purchase of 16 Motorcycles for project monitoring in the local communities and remote areas of Ekiti State	022205400100 - Ekiti State Microfinance and Enterprise Development Agency	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
United States African Development Foundation (USADF) Projects: Contruction/Expansion of Rice & Cassava Markets across the 16 LGAs	022205400300 - United States African Development Foundation (USADF) Project Office	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS
Construction of project Office for exploration of Mineral deposit and laboratories for test Analysis of mineral and rocks sample of raw materials at Ado Ekiti and other designated site in Ekiti State	022205500100 - Ekiti State Mineral Resources Development Agency	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS
Purchase of Geological Tools, mapping materials and other field Equipments for Mineral Resources Development Agency towards ascertaining occurrences of Minerals for interested Investor	022205500100 - Ekiti State Mineral Resources Development Agency	23010139 - Purchase Of Working Tools	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS
Environmental Impact Assessment of Mining Exploration across the 16 LGAs of Ekiti State	022205500100 - Ekiti State Mineral Resources Development Agency	23010139 - Purchase Of Working Tools	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS
Digitalization and Computerization of Ekiti State Labour Market Information System (LMIS)	022700100100 - Ministry of Employment and Wealth Creation	23050106 - Computerization and Digitalization	71051 - UNEMPLOYMENT

Acquisition and Installation of Software to implement the Automation Database for Ekiti State Employment Trust Fund (ETF) in Secretariat, Ado Ekiti	022700100100 - Ministry of Employment and Wealth Creation	23020127 - Construction Of ICT Infrastructures	71051 - UNEMPLOYMENT
EK-CARES, Labour Intensive Public Works Program Implementation: Procurement of 4,000 cultlasses, 1,000 wheel barrows, 4,000 hand gloves, 5,000 nose masks and engagement of 4,000 beneficiaries	022700200100 - Job Creation and Employment Agency	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Construction of Digital Innovation Laboratory in Ado Ekiti, Ado LGA	022800100100 - Ministry of Innovation, Science and Technology	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION
Construction of Digital Innovation Laboratory in Ekiti West LGA	022800100100 - Ministry of Innovation, Science and Technology	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION
Construction of Digital Innovation Laboratory in Ikole, Ikole LGA	022800100100 - Ministry of Innovation, Science and Technology	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION
Computarization and Digitalization of Public Service activities	022800100100 - Ministry of Innovation, Science and Technology	23050106 - Computerization and Digitalization	70461 - COMMUNICATION
Purchase of Retord Stand, Convex lens, Triangular Prism and Robotic Kits eg Technical Championship (ftc) Sets, Lego Sets, etc for Public Secondary Schools for Ministry of Innovation Science and Digital Economy	022800100100 - Ministry of Innovation, Science and Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70461 - COMMUNICATION
Purchase and Installation of Local Area Network (LAN) and Wide Area Network (WAN) across the State.	022800200100 - Bureau of Information, Communication & Technology (ICT)	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION
Construction of Ekiti State Fibre Optic Ring Phase 1	022800200100 - Bureau of Information, Communication & Technology (ICT)	23050106 - Computerization and Digitalization	70461 - COMMUNICATION

Digitalization and Computerization of ICT Academy (Installation of Software, Internet Facilities, Database Management etc) in Ado Ekiti	022800200100 - Bureau of Information, Communication & Technology (ICT)	23050106 - Computerization and Digitalization	70461 - COMMUNICATION
Construction of Airport in Ado Ekiti (Additional work)	022900100100 - Ministry of Transportation	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - ROAD TRANSPORT
Purchase 2 IED detection systems, 2 Aviation security training stimulators, 2 Identify Verification Systems for access to restricted areas, 2 Toll collection booths, 1 additional check-in luggage scanner	022900100100 - Ministry of Transportation	23010132 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT
Construction of blocks of 20 units of 1-bedroom flats and blocks of 10 units of 2-bedroom flats as Aviation Quarters inside Ekiti Airport in Ado Ekiti	022900100100 - Ministry of Transportation	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - ROAD TRANSPORT
Purchase and installation of 15 solar CCTV on the traffic lights in Ado Ekiti	022900100100 - Ministry of Transportation	23050106 - Computerization and Digitalization	70451 - ROAD TRANSPORT
Purchase of 2 Toyota Hilux Vehicles (patrol vehicle for NPF and runway sweeper)	022900100100 - Ministry of Transportation	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT
Purchase of Kits for 75 eg Boots, Belt, Service Tags etc for EKTMA Uniform Officers across Ekiti State	022900200100 - Ekiti State Traffic Management Agency	23010132 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT
Purchase of Bulk Spare Part and Repair of Heavy Duty Vehicle For ESTMA Office, Ado Ekiti	022900200100 - Ekiti State Traffic Management Agency	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT
Purchase of 10 G-Clamps for ESTMA Officers, Ado Ekiti	022900200100 - Ekiti State Traffic Management Agency	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT
Purchase of spare parts (3pump,75 filterS,50 holes 2 tracks,3 Blade,12 RipperS e.t.c forBulldozer,Excavator,pay loader cart,Grader Cart, Earth roller and Holland Tractor	022900300100 - Ekiti State Public Works Corporation	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT

Purchase of part e.g 4 Hoppers,20 pulley-Belt, 8 Eletric Motor compressor, and 7 control switch, 3 limit switch, 30 conveyour rope etc for Asphalt plant Maintenance	022900300100 - Ekiti State Public Works Corporation	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT
Rehabilitation of Ado township roads and others across Ekiti State	022900300100 - Ekiti State Public Works Corporation	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Construction of 17.85km Ekiti State Ring Road-Phase 1 (IWOROKO-AFAO, IREPODUN/IFELODUN LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Rehabilitation of 2.5km Oro-Alanaka-Imoba Road, Efon Alaaye, (EFON LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 30.2km Oke Ayedun-Ipao-OkeAko-Irele Road (IKOLE LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase of 1 BULDOZER D8, 1 GRADER MACHINE 12G, 1 PAYLOADER D7G/G66C, 1 EXCAVATOR. ADO-EKITI	023400100100 - Ministry of Works	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT
Construction of Compressed Natural Gas (CNG) Vehicle Conversion Centre to the MINISTRY, ADO-EKITI.	023400100100 - Ministry of Works	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT
Purchase & Installation of 1 set of Solar Energy System for Traffic Light Control on major Junctions in ADO-EKITI.	023400100100 - Ministry of Works	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT
Purchase & installation of 1000 Stands of Solar Energy System to 20km Township Roads in Ado-Ekiti LGA and others	023400100100 - Ministry of Works	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT
Rehabilitation of 17.4km Ita Ido-Ido Ile-Okemesi Junction Road(EKITI WEST LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Purchase and installation of Universal Testing Machine (1No of 3000KN/BSS) for Reinforcement Test, Ado-Ekiti.	023400100100 - Ministry of Works	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT

Reconstruction of 19.2km Ikere-Igbara Odo Road (8.4KM Igbara Odo, EKITI SOUTH WEST LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 19.2km Ikere-Igbara Odo Road (10.8KM IKERE LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 1KM Flyover from Ajilosun (Union Bank) to Okeyinmi (First Bank), Ado-Ekiti	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 7KM New Ado-Iyin Dualized Road (3.4km IREPODUN/IFELODUN LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Rehabilitation of Ado Township Roads, Ado Ekiti LGA	023400100100 - Ministry of Works	23030114 - Rehabilitation / Repairs - Railways	70451 - ROAD TRANSPORT
Rehabilitation of 36.8km Itawure-Okemesi Road (EKITI WEST LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 15.3KM Awo-Ara-Ijero road. (4.5km AWO, IREPODUN/IFELODUN LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 15.3KM Awo-Ara-Ijero road (10.5km ARA, IJERO LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 22km Ijan-Ise Road (10km IJAN, GBONYIN LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Reconsruction of 22km Ijan-Ise Road (12km ISE, ISE/ORUN LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (10.6km ADO LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (9.2km IDO/OSI LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Construction of Road to Ekiti State Independent Power Plant (IPP), ADO-EKITI.	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 1km A-Bamisil International Ltd-Ijan Road, Ado-Ekiti (ADO LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT

Rehabilitation of 21.6km Ikere-Ilawe Road (11.65km IKERE LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 21.6km Ikere-Ilawe Road (10km ILAWE EKITI SOUTH WEST LGA).	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 9.8km Itapa-Omu-Ijelu Road (OYE LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 12.1km Iloro-Ijurin-Ayegunle Road (IJERO LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 9.5km Ilawe-Igede Road (EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 16km Ado-Ilawe Road (10.5km ADO LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 16km Ado-Ilawe Road (5.5km ILAWE EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Rehabilitation of 14.3km Ilawe-Erijiyan Road (7.3km ILAWE, EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT
Reconstruction of 14.3km Ilawe-Erijiyan Road (7km ERIJIYAN, EKITI WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 8.85km Ikole-Ara-Isinbode Road (IKOLE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (10.85km IGBARA-ODO, EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (9km IKOGOSI, EKITI WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 35km of Ikere-Ise-Emure Road (18km IKERE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 35km of Ikere-Ise-Emure Road (17km EMURE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 13.2km Emure-Eporo/Ondo State Road (EMURE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT

Reconstruction of 17.3km Ilawe-Igbara-Odo-Ibuji Road (EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 17km Ikogosi-Ipole-Iloro-Efon Alaaye Road (11.5km EKITI WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 5.377km Ikole Township Road (IKOLE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 4.96km Ikogosi Township Road (EKITI WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 0.6km Ilawe-Erijiyan Link Road (EKITI SOUTH WEST LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 20km FMS Farm Internal Road (IYEMERO, IKOLE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Reconstruction of 4.5km BOUESTI INTERNAL ROADS (IKERE LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of 9.2km Atlas-Ajebamidele-Deeper Life-Alasia-Sheperd-Omisanjana Road, Ado-Ekiti (ADO LGA).	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Purchase of Electrical Testing Tools for Lunch Vehicle, Compressor, Vices, Tail Stock for Lathe Machine & Tools,	023400100100 - Ministry of Works	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT
Reconstruction of 10.5km Ifaki-Esure-Eyio Road (IDO/OSI LGA)	023400100100 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Purchase of 5 editing suite, 5 complete rig, 20 lighting equipment for the Cultural Troupe in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES
Purchase of 500 paints, 100 airbrush kit, 500 display board, 10 exhibition stand, etc. for Visual Arts at the Cultural Centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES
Purchase of Costume for the State Performing Troupe	023600100100 - Ministry of Arts, Culture and Tourism Development	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES

Purchase of 1000000 chairs, 50 tables, executives chairs & tables etc for the new International Arts & Cultural Centre in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES
Purchase of 10 camera, 5 projector, 4 mixer, 50 microphone, etc for Cinemal House in Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES
Construction of Cultural Centre at water works Ajilosun, Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23030121 - Rehabilitation / Repairs Of Office Buildings	70821 - CULTURAL SERVICES
Purchase of 10 CCTV Cameras, 5 Digital Signage, 20 Emergency Lighting etc for Visual Studio in Ajilosun Cultural Centre Ado Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23010130 - Purchase Of Recreational Facilities	70821 - CULTURAL SERVICES
Rehabilitation of old Cultural hall at Secretariat Ado-Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES
Purchase of 1 Coaster bus and 1 Cabster truck for the performing Troupe	023600100100 - Ministry of Arts, Culture and Tourism Development	23010108 - Purchase Of Buses	70821 - CULTURAL SERVICES
Construction of Cultural Library at Cultural Centre Ajilosun, Ado- Ekiti	023600100100 - Ministry of Arts, Culture and Tourism Development	23020111 - Construction / Provision Of Libraries	70821 - CULTURAL SERVICES
Construction of Olowe Museum at Ise ekiti, Ise/Orun LG	023600100100 - Ministry of Arts, Culture and Tourism Development	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES
Construction of a film village at Aroto Village, Ekiti West LGA	023600100100 - Ministry of Arts, Culture and Tourism Development	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES
Construction of heritage site at Igede Ekiti, Irepodun/Ifelodun LGA	023600100100 - Ministry of Arts, Culture and Tourism Development	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES
Construction of heritage site at Ikere Ekiti, Ikere LGA	023600100100 - Ministry of Arts, Culture and Tourism Development	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES
Construction of 1st plane crash site (Oke-Baalu) Ikoqosi Ekiti	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM
Construction of tourism monument in Efon, Otun, Okere, Ise and Omuo Ekiti	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM

Construction of (Nihotour School) of film village between Ikogosi and Ipole Iloro Ekiti	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM
Construction of Ero Dam Water Front tourism Estate at Ero dam	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM
Construction of reception, seat out and walkway at Abanijorin Cave at Iyin Ekiti	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM
Purchase of recreational facilities at Abanijorin Cave, Iyin Ekiti	023600200100 - Bureau of Tourism	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM
Construction and Beautification of major tourism centres within Ekiti State	023600200100 - Bureau of Tourism	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM
Construction of reception, seat out and walkway at Abanijorin Cave at Iyin Ekiti	023600200100 - Bureau of Tourism	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM
Computerization of Bureau of Tourism activities data in producing State Tourism Master Plan Document	023600200100 - Bureau of Tourism	23050106 - Computerization and Digitalization	70473 - TOURISM
Purchase of 1 Coaster Bus, 2 Toyota Hilux for the Office of Bureau of Tourism	023600200100 - Bureau of Tourism	23010105 - Purchase Of Motor Vehicles	70473 - TOURISM
Computerization and Digitalization of MBEP Activities (Project Management Information System (PMIS), Medium Term Expenditure Framework (MTEF), Budget Automation Platform etc).	023800100100 - Ministry of Budget and Economic Planning	23050106 - Computerization and Digitalization	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Purchase of 1 SHARP Copier Machine for the Office	023800100100 - Ministry of Budget and Economic Planning	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Construction of 3-in-1 1,500 capacity lecture theatre in Ekiti State University, Ado Ekiti	023800100100 - Ministry of Budget and Economic Planning	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of Engineering faculty workshop in Ekiti State University, Ado Ekiti	023800100100 - Ministry of Budget and Economic Planning	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of 20km internal road at EKSU & neighbouring communities	023800100100 - Ministry of Budget and Economic Planning	23020114 - Construction / Provision Of Roads	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Purchase of 4 HP Core i7 Laptops for Budget Office	023800100100 - Ministry of Budget and Economic Planning	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES

Inetrvention Fund for Consturction of 3 Abatoir and Poutries at Strategic locations in Ado Ekiti	023800100100 - Ministry of Budget and Economic Planning	23020118 - Construction / Provision Of Infrastructure	70421 - AGRICULTURE
Monitoring and Evaluation of National Social Safety Net Project (NASSNP)	023800100100 - Ministry of Budget and Economic Planning	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Research and Development of Strategic Policy for the State Social Mobilization and Technical Committee (SSOMTEC) on Nutrition	023800100100 - Ministry of Budget and Economic Planning	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES
Contingency Fund for Capital Projects	023800100100 - Ministry of Budget and Economic Planning	23050107 - Contingency Capital	70443 - CONSTRUCTION
UNICEF assisted projects: Construction of Neo-natal Intensive Care Unit in Teaching Hospital Ado Ekiti	023800103100 - United Nation Internation Children Emmergency Fund (UNICEF) Projects	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.
Ekiti State CARES (Cash Transfer Delivery Unit) (SCTU Cares) DLI 1.1 Social Transfer): Design/Management of database for payment of aged, physically challenges and chronically ill	023800300100 - Ekiti State Social Investment Coordinating Agency	23020127 - Construction Of ICT Infrastructures	71051 - UNEMPLOYMENT
Purchase of 50 generator set, 50 freezer, 200 sewing machine, 50 cooker, 100 grinding machine, 20 solar systems, etc. EK-CARES DLI 1.3	023800300100 - Ekiti State Social Investment Coordinating Agency	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Social Development Support for Empowerment Programme. N-Power and GEEP2.0 Home Grown	023800300100 - Ekiti State Social Investment Coordinating Agency	23050106 - Computerization and Digitalization	71071 - SOCIAL EXCLUSION N.E.C.
Purchase of 5 HP Desktop computer, 3 HP printers and 5 Scanners for Data base Unit in the Agency Data center	023800300100 - Ekiti State Social Investment Coordinating Agency	23010113 - Purchase Of Computers	71071 - SOCIAL EXCLUSION N.E.C.
Digitization of Data base management, Internet facility , software installation etc for Data base unit in the agency Data Center	023800300100 - Ekiti State Social Investment Coordinating Agency	23050106 - Computerization and Digitalization	71071 - SOCIAL EXCLUSION N.E.C.

Renovation of FRC Office Building in Ado Ekiti.	025000100100 - Fiscal Responsibility Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS
Rehabilitation and Repair of Water Schemes (Egbe, Ureje, Ikere,Ijan, Efon and others)	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Purchase and installation of 120mm x 3core XLPE Armoured cable (40m lenght)in Ayetoro booster station	025200100100 - Ekiti State Water Corporation	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY
Rehabilitation and Repair of ijan booster station and satilitzation of Ado- ijan transmission mains	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation and Repair of 16km distribution network in Otun, Igogo, Ikun, Ikosu, Erinmope of Moba LGA to reach 5,500 additional beneficiaries	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Extension of 10km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido Osi LGA to reach 4,500 additional connection	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Pipeline extension of 6.5km to Embassy Island Community in Ado LGA	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Purchase of connection material for installation of 1,500 prepaid meter for embassy Island in Ado LGA	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Purchase and Installation of 1,200 customers meters to reduce unremitted customers by 25%	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Research and development of the assigned safeguard instrument	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Purchase of water chemicals for Ado, Ero and Egbe dams	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Purchase and laying of Water pipelines in Ado, Egbe and other towns	025200100100 - Ekiti State Water Corporation	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY

Purchase and laying of pipes in Ado LGA	025200100100 - Ekiti State Water Corporation	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY
Construction of Sewerage tanks in Ado LG	025200100100 - Ekiti State Water Corporation	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 1000m grandlevel concrete reservoir in Ikere Ekiti	025200100100 - Ekiti State Water Corporation	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 76 WASH facilities in Government Schools across the 16 LGAs in Ekiti State	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 30 piped schemes in small towns and rural communities of 16 LGAs	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 38 hand pump boreholes across 16 LGAs of Ekiti State	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of WASH facilities in Health centres at Ado Ekiti and neighbouring communities	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 4 Water Scheme Facilities in Ado Ekiti and neighbouring communities	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Efon Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 2 Solar Power Boreholes At Ekiti East Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ekiti South West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ekti West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ido/Osi Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ijero Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Irepodun/Ifelodun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 2 Solar Power Boreholes At Ise/Orun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ado Central Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ado North Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ado West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ajoni Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Araromi Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ayede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ekameta Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 2 Solar Power Boreholes At Ekiti South East Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Eso-Obe Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Gbonyin Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Igbara Odo/Ogotun Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ifedara Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ifeloju Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ifesowapo Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ikere West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ikole Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Irede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 2 Solar Power Boreholes At Irewolede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Isokan Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Kajola Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Ero Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar Power Boreholes At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Efon Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ekiti East Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ekiti South West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY

Construction of 2nos 6 Compartment Toilets At Ekiti West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ido/Osi Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ijero Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Irepodun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ise/Orun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY

Construction of 2nos 6 Compartment Toilets At Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ado Central Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ado North Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ado West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ajoni LCDA	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Araromi LCDA	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ayede LCDA	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ekameta LCDA	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ekiti South East LCDA	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilet At Eso-Obe Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY

Construction of 2nos 6 Compartment Toilets At Gbonyin Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Igbaraodo/Ogotun Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ifedara Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ifeloju Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ifesowapo Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ikere West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ikole West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Irede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Irewolede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Isokan Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY

Construction of 2nos 6 Compartment Toilets At Kajola Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Ero Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of 2nos 6 Compartment Toilets At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Efon Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekiti East Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ek. South West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points at Ekiti West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ido/Osi Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ijero Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irepodun/Ifelodun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ise/Orun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Central Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado North Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ajoni Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Araromi Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ayede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekameta Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank, Stanchion And Fetching Points At Ekiti South East Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Eso-Obe Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Gbonyin Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Igbaraodo/Ogotun Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifedara Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchionand Fetching Points At ifeloju Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifesowapo Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Ikole West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irewolede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Isokan Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ero Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Kajola Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Hand Washing Facility With 3,000 Litre Tank, Stanchion And Fetching Points At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Piped Water Schemes At Ado In Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Piped Water Schemes At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Piped Water Schemes At Ekiti South West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Ekiti West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Oye Lgs	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Hand Pump Borehole At Irepodun/Ifelodun	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Hand Pump Borehole At Ijero	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Pipe Water Schemes At Ipao At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Pipe Water Schemes At Ilasa At Ekiti South East Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Pipe Water Schemes At Ogotun At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Pipe Water Schemes At Afao/Kajola At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Pipe Water Schemes At Emure At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Construction of Oye/Ire Water Supply Scheme Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Ido-Ile, Water Supply Schemes At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Rehabilitation of Okemesi Water Supply Schemes At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY
Construction of Odo Oja Ikere Water Supply Scheme Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of Ikogosi/Erijiyan Water Supply Scheme At Ekameta Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of Iyin Ekiti Water Supply Scheme At Araromi Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Efon Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti East Lg	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek.South West Lg	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti West	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ido Osi	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of One Kilometer Reticulated Solar Powered Boreholes At Ijero	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Irepodun/Ifelodun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ise/Orun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Central	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado North	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado West	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ajoni Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Araromi Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ayede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekameta	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek. South East	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Eso Obe Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Gbonyin Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Igbaraodo/Ogotun Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifedara Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifeloju Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifesowapo Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere West	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole West	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Irede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Irewolede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Isokan	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Kajola Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Ero Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of One Kilometer Reticulated Solar Powered Boreholes At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Rehabilitation of 2nos Handpump Boreholes At Ado Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Aiyekire Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Efon Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ekiti East Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ekiti South West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ekiti West Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Emure Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ido/Osi Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY

Rehabilitation of 2nos Handpump Boreholes At Ijero Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ikere Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ikole Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ilejemeje Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Irepodun/Ifelodun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ise/Orun Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Moba Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Oye Lga	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY

Rehabilitation of 2nos Handpump Boreholes At Ado Central Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ado North Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ado West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ajoni Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Araromi Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ayede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ekameta	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ek. South East Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY

Rehabilitation of 2nos Handpump Boreholes At Eso-Obe Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Gbonyin Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Igbaraodo/Ogotun Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ifedara Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ifeloju Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ifesowapo Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ikere West Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Ikole Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY

Rehabilitation of 2nos Handpump Boreholes At Irede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Irewolede Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2nos Handpump Boreholes At Isokan Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2 Nos Handpump Boreholes At Kajola Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2 Nos Handpump Boreholes At Ero Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 2 Nos Handpump Boreholes At Okemesi/Ido-Ile Lcda	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Construction of Water and Sanitation, Hygiene Centres at Ado LGA and selected communities	025200100200 - Ekiti State Small Towns and Rural Water Supply and Sanitation Agency	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Consturction of Residential, Commercial, Industrial and Recreational Purposes in 16 LGA Headquarters in Ekiti State	025300100100 - Ministry of Physical Planning and Urban Development	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT

Contruction of Urban renewal and development control office in the 16 LGAs of Ekiti State	025300100100 - Ministry of Physical Planning and Urban Development	23040102 - Erosion & Flood Control	70621 - COMMUNITY DEVELOPMENT
Construction and design of Land Use Plan, Master Plan and Physical Development Plan in the 16 LGA Headquarters	025300100100 - Ministry of Physical Planning and Urban Development	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT
Constrcution of infrastruccion at the Corporation's Estates such as Elemi, Iworoko, Igirigiri,Oke ila 1&2, Obasanjo,Fajuyi etc	025300200100 - Ekiti State Housing Corporation	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Construction of Housing Estates at good strategic location(s) in the Corporation's Estates	025300200100 - Ekiti State Housing Corporation	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Computerisation/ digitisation of the Corporation's operation and files	025300200100 - Ekiti State Housing Corporation	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT
Purchase and Acquisition of land and compensation/Beaconing	025300200100 - Ekiti State Housing Corporation	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT
Purchase of 500 Chairs and tables inclding 100 Executive Chairs for the Directors and Staff	025300200100 - Ekiti State Housing Corporation	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT
Purchase of Total Station and Differential GPS for Annual Boundary Service withing the State	025300200100 - Ekiti State Housing Corporation	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of 20 digital plotter, Urban Footprint etc for the staff of the Agency	025300200100 - Ekiti State Housing Corporation	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT
Purchase of 3 HP All-in- one Computer desktops &Hp Laptops for the staff	025300200100 - Ekiti State Housing Corporation	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT
Purchase of 4 HP Laserjet Printer 2035 for the Office	025300200100 - Ekiti State Housing Corporation	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT
Rehabilitation and Grading of Estates Roads and annexes at Housing Estates	025300200100 - Ekiti State Housing Corporation	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT

Renovation of the Housing Cooperation Building at Ado Ekiti	025300200100 - Ekiti State Housing Corporation	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT
Purchase of Total station and Differential Gps for Annual Boundary servicing	025300200100 - Ekiti State Housing Corporation	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT
Construction of Central business district comprising of modern neighbourhood market, Parks and Garden in Atikankan area, Ado Ekti	025300300100 - Urban Renewal Agency	23020124 - Construction Of Markets/Parks	70611 - HOUSING DEVELOPMENT
Construction of 5KM Road netwoek from Wonder City Community to link Federal Poly Road at Emirin Junction, Ado Ekiti	025300300100 - Urban Renewal Agency	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT
Construction of Culvert on the Proposed road linking Shasha Market to Ikere Road and Olujoda Area to Moferere, Ado Ekiti	025300300100 - Urban Renewal Agency	23020118 - Construction / Provision Of Infrastructure	70451 - ROAD TRANSPORT
Rehabilitation of Major Roundabout at New Iyin Road that link Bankroad to New Iyin Road, Ado Ekiti	025300300100 - Urban Renewal Agency	23020124 - Construction Of Markets/Parks	70451 - ROAD TRANSPORT
Construction of 100 Open Space at Odo Oro Market, Ikole Local Government, Ikole Ekiti	025300300100 - Urban Renewal Agency	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of Geographic Information System for Land Administration in Ekiti State.	025300300200 - Bureau of Land Services	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT
Purchase of land for Government use across the State	025300300200 - Bureau of Land Services	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT
Construction of earth road and line drainages in new and existing government estates in Ekiti State	025300300200 - Bureau of Land Services	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT
Purchase of 10000 house number plate, 600 street directional sign and other utilities infrastructure numbering	025300300200 - Bureau of Land Services	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT

Purchase of 1 No. of 130KVA Servo Stabilizer and Installations of Accessories for Geospatial Data Centre	025300300200 - Bureau of Land Services	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT
Purchase of 20 desktop HP Technical Work Station Computer for the GIS Laboratory in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT
Purchase of 2 On-premises HP Servers for Data Storage in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of 5HP A3 size Scanners for Cartographic Section in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010118 - Purchase Of Scanners	70611 - HOUSING DEVELOPMENT
Purchase of GPS/GNSS Receivers, Plotters, Drones & Remote Sensing Devices for the Data Collection Section in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Construction of ICT Infrastructure at EK-SGDC Office, Mutua House, Fajuyi, Ado Ekiti	025300300300 - Geospatial Data Centre	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT
Computerization and Digitalization of GIS information	025300300300 - Geospatial Data Centre	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT
Purchase and Installation of ArcGIS (Esri), MapInfo, GRASS GIS, ERDAS Imagine, and AutoCAD Map 3D for Data Processing and Computation Section in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of 1 Computer Printers for Data Collection Section in Ekiti State Geospatial Data Center	025300300300 - Geospatial Data Centre	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2 Drones, 1 Handhold GPS for Map Reproduction Centre at Ado Ekiti	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT

Purchase and Instalation of Institutional Survey for Govt. project Investors across Ado Ekiti GPS(5)for map Reproduction Centre Ijero	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ilejemeje	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ido/osi	025300400100 - Office of Surveyor General	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Efon	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ijero	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Irepodun/Ifelodun	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti south	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Emure	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT

Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre, Gboyin	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Oye	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ikere	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Moba	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Institutional Survey for Govt. project Investors across Ado Ekiti	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Construction of Demarcation Pillars to resolved Intra and Inter Boundaries in Ado Ekiti and Other Communities	025300400100 - Office of Surveyor General	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT
Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ise Orun Ekiti, Ise Orun LGA	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Constructions of Geodetic Control (Pillar) in the three(3) Geopolitical Zones.	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of survey equipment I e Total station, differential GPS, 2Drones 1 Handhold GPS (5) FOR Map Reproduction Centre.	025300400100 - Office of Surveyor General	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT
Purchase of 3500 numbers of pre-paid meters for water points to pilot commercialization of WASH facilities	026300100100 - Ministry of Infrastructure and Public Utilities	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY

Purchase of HP laptop computers and 5 M&E Automated software/hardware for public utilities across all LGAs/LCDAs in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	23020113 - Construction / Provision Of Agricultural Facilities	70631 - WATER SUPPLY
Purchase of 20 numbers of ICT software for change management of Public Utilities Services	026300100100 - Ministry of Infrastructure and Public Utilities	23050102 - Computer Software Acquisition	70435 - ELECTRICITY
Purchase of 50 numbers of feld data collection devices: Operationalisation of WASH department in all LGAs/LCDAs in the State for optimal performance	026300100100 - Ministry of Infrastructure and Public Utilities	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY
Research and Development of Performance Improvement Action Plan (PIAP) to achieve 150 Annual Performance Targets(APTs) of SURWASH for construction of 150 WAH facilities in Schools and Health Centres across Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of fire fighting gears with safety boot (180 pairs),fireman axe (50 nos),long rescue line 100ft, 150ft (sis) 15 nos, foam branch with pick up tube (30 nos), tiny rubber delivery horse (52 nos) etc	026300100100 - Ministry of Infrastructure and Public Utilities	23010123 - Purchase Of Fire Fighting Equipment	70631 - WATER SUPPLY
Renovation of fire station at Ado Ekiti and Ikere Ekiti	026300100100 - Ministry of Infrastructure and Public Utilities	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70435 - ELECTRICITY
Repair and Overhauling of four (4) fire fighting ambulance vehicles, three (3) fire fighting trucks and three water tankers at Ado, Ikere, Ikole, Omuo, Aramoko, Ido and Ijero	026300100100 - Ministry of Infrastructure and Public Utilities	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY

Construction of 7 motorized borehole water supply facilities at 7 Fire Stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole and Omuo Ekiti)	026300100100 - Ministry of Infrastructure and Public Utilities	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Contruction of 500 WASH project under SURWASH: Water schemes, boreholes and toilets with development of Environmental and Social Management Plans(ESMP)	026300100100 - Ministry of Infrastructure and Public Utilities	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY
Rehabilitation of 80 Public Sanitation facilities for Ekiti -ko- Egbin Sile projects(upgrading/construction of public toilets to sani-centers)	026300100100 - Ministry of Infrastructure and Public Utilities	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY
Construction of pilot based management of underground solar powered borehole water supply scheme in 20 community in Ekiti State	026300100100 - Ministry of Infrastructure and Public Utilities	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase and Installation of 40 Transformers in Ado Ekiti and other Communnitties	026300200100 - Ekiti State Electricity Board	23020119 - Construction / Provision Of Recreational Facilities	70435 - ELECTRICITY
Purchase of 2 Project Vehicles for project installation in Ado Ekiti and other Communities	026300200100 - Ekiti State Electricity Board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY
Rehabilitation and Repair of Electricity line/Transformers and Replacement of Transformers in Ado Ekiti and other Communities	026300200100 - Ekiti State Electricity Board	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY
Construction of conventional and solar streetlights in Ado Ekiti and other Communities	026300200100 - Ekiti State Electricity Board	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of Power Generating Plant (IPP) in Ado-Ekiti	026300200100 - Ekiti State Electricity Board	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY

Extension of IPP Electricity network to facilitate in Ado-Ekiti	026300200100 - Ekiti State Electricity Board	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70435 - ELECTRICITY
Extension of Integrated Power Projects (IPP) to strategic locations within the State capital	026300200100 - Ekiti State Electricity Board	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70435 - ELECTRICITY
Construction and Installation of 2 Nos 15KVA inverter solar system at New Governor's Office and Government House)	026300200100 - Ekiti State Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY
Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos Digital Clamp Meters, 2 Nos Digital Earth Testers, 2 Nos Digital Multimeter, 2 Sets of Tools Box & 2 Units of 33KV Ladder across the 16 LGAs/LCDAs in the State	026300600100 - Ekiti State Electricity Regulatory Bureau	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY
Purchase of 12 Nos Safety Engineering Helmet, 12 Nos Safety Boot, 12 Nos Engineering Hand Glove, 12 Nos Safety Belt, 5 Nos Operating Rod for Electrical Safety Personnels for Ekiti State Electricity Regulatory Bureau	026300600100 - Ekiti State Electricity Regulatory Bureau	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY
Purchase of monitoring and protective devices such as 4 digital radio, 1 basic drone, 4 hard hats, 4 steel toe boots and 1 faults locator	026300800100 - Transmission Company of Nigeria Projects (TCN)	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY
Purchase of 1 energy logger, 1 ground resistance tester, 1 insulation resistance tester, 1 high voltage tester equipment and 1 multimeter for site usage from Ikere Ekiti to other Communities in Ekiti State	026300800100 - Transmission Company of Nigeria Projects (TCN)	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY
Purchase of Regulatory Tools/Technical Support for Water Sector Regulatory (1200 Digital Working Testing Kits)	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY

Purchase of 5 Digital Cameras to Support for Stakeholder and Community Engagement	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23010135 - Purchase Of Tv Transmitting Equipment	70631 - WATER SUPPLY
Construction of Water Testing Facility at Ado Ekiti	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Purchase of 1800 water testing kits/material and support stakeholders and community engagement	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY
Research & Development of Regulatory Framework for on-site sanitation faecal sludge management	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Digitalization and computerization of Ekiti State Water and Sanitation Regulatory activities	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of Regulatory Water Testing Operational Tools - e.g Non -Revenue Water (NRW), Operational tools on licensing of Water user Association on Irrigation etc for water and sanitation sector regulatory.	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of Water Testing Equipment and Reagents (consumables) - I no of Autoclave, 1 no of Photoelectric Flame Photometer FP8800, etc for microbiological and pathological studies; (m) Filter membrane and other consumables	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ado LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY

Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ekiti South West LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ikere LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ido -Osi LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ekiti East LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Efon LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY

Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Moba LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ekiti West LGA	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase and Installation of on -site Sanitation and feacal sludge Management and data collection - Regulatory framework for OSS & FSM, BENEV Sewage and sludge wastewater Treatment Equipment with capacity of 1 - 600DSkg/hr. etc.	026300900100 - Ekiti State Water and Sanitation Regulatory Agency	23050101 - Research And Development	70631 - WATER SUPPLY
Purchase of 2 Toyota Hilux	031800100100 - The Judiciary	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS
Construction of New High Court and Magistrate Court at Omuo Ekiti, Phase II	031800100100 - The Judiciary	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS
Construction of Office Complex for Judicial Service Commission, Ado Ekiti	031801100100 - Ekiti State Judicial Service Commission	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS
Purchase of 4 Toyotal Camry for Executive Secretary, DPM, DFA and Director of Records in the Judiciary Commission Office at Ado Ekiti	031801100100 - Ekiti State Judicial Service Commission	23010113 - Purchase Of Computers	70331 - LAW COURTS
Construction of building for 2 Judges Chambers and offices at the CCA Headquarters	031805200200 - Ekiti State Customary Court of Appeal	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS

Purchase of 4 units of Toyota Corolla as utility vehicles for management staff.	031805200200 - Ekiti State Customary Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS
Renovation of 38 dilapidated Customary Courts building within the State	031805200200 - Ekiti State Customary Court of Appeal	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS
Construction of borehole at the Headquarters	031805200200 - Ekiti State Customary Court of Appeal	23020105 - Construction / Provision Of Water Facilities	70331 - LAW COURTS
Renovation and furnishing of 38 Customary Court buildings across the State	031805200200 - Ekiti State Customary Court of Appeal	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS
Purchase of 500 nos of Law Books in a Ministry of Justice Ado Ekiti	032600100100 - Ministry of Justice	23010125 - Purchase Of Library Books & Equipment	70331 - LAW COURTS
Purchase of Publication and Gazetting of Chieftaincy Laws	032600100100 - Ministry of Justice	23050106 - Computerization and Digitalization	70331 - LAW COURTS
Digitalization and Computerization of Centralized Data Base to collect and analyzed data on Human Trafficking	032600100100 - Ministry of Justice	23050106 - Computerization and Digitalization	70331 - LAW COURTS
Purchase and installation of Law Pavillion Software (Law Book).	032600100100 - Ministry of Justice	23050102 - Computer Software Acquisition	70331 - LAW COURTS
Renovation of Ekiti State Law Reform Commission Office at Ado Ekiti	032600200100 - Ekiti State Law Reform Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS
Purchase of (5) cabinets, (5) executive tables, (20) chairs, (10) small tables, (5) shelves, 4 Televisions (LG) etc for all the departments in Ekiti state Law Reform Commission.	032600200100 - Ekiti State Law Reform Commission	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS
Purchase of Computers; HP Laptop (4) for Finance and Accounts dept(2), Administration and supply dept (1) and Executive secretary Office(1) of the Law Reform commission	032600200100 - Ekiti State Law Reform Commission	23010113 - Purchase Of Computers	70331 - LAW COURTS

Purchase of 5 Computer printers; HP laser jet (P2035) for Finance and Accounts dept(2),Administration and supply dept (2) and Executive secretary Office(1) of the Law Reform commission	032600200100 - Ekiti State Law Reform Commission	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS
Purchase of Photocopy Machine; Sharp 6023n (1) for Finance and Accounts dept. of the Law Reform commission	032600200100 - Ekiti State Law Reform Commission	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS
Renovation and extension of the Office of the Public Defender, Ado State	032600300100 - Office of Public Defender	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS
Purchase of 10 HP Laptop Computers for Office of Public Defender	032600300100 - Office of Public Defender	23010113 - Purchase Of Computers	70331 - LAW COURTS
Purchase of one HP Photocopy Machine for Office of Public Defender	032600300100 - Office of Public Defender	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS
Purchase of Two HP Printer for Office of Public Defender	032600300100 - Office of Public Defender	23010113 - Purchase Of Computers	70331 - LAW COURTS
Purchase of 7 Medium OX Standing Fan for Office of Public Defender	032600300100 - Office of Public Defender	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS
Purchase of 7 Air Condition for Office of Public Defender	032600300100 - Office of Public Defender	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS
Purchase of one Fridge for Office of Public Defender	032600300100 - Office of Public Defender	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS
Digitalization and Computerization of the Office of the Public Defender (E-Library, Data Based System, Internet Facility and Installation of Software etc.	032600300100 - Office of Public Defender	23050106 - Computerization and Digitalization	70331 - LAW COURTS
Rehabilitation of Ekiti State Pavillion in Ado Ekiti	051300100100 - Ministry of Youth Development	23030117 - Rehabilitation / Repairs - Infrastructures	71051 - UNEMPLOYMENT
Construction of administrative block at the NYSC Orientation Camp at Ise-Emure Ekiti	051300100100 - Ministry of Youth Development	23020101 - Construction / Provision Of Office Buildings	71051 - UNEMPLOYMENT

Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youth in Aramoko Ekiti, Ekiti Central Senatorial District	051300100100 - Ministry of Youth Development	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Construction of youth development center in Ado, Ekiti Central Senatorial District	051300100100 - Ministry of Youth Development	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT
Construction of youth development center in Ikole, Ekiti North Senatorial District	051300100100 - Ministry of Youth Development	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT
Construction of youth development center in Ikere, Ekiti South Senatorial District	051300100100 - Ministry of Youth Development	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT
Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths in Oye- Ekiti, Ekiti North Senatorial District	051300100100 - Ministry of Youth Development	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths Ode-Ekiti, Ekiti South Senatorial District	051300100100 - Ministry of Youth Development	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT
Renovation of National Youth Service Corps (NYSC) Camp, Emure Ekiti	051300100100 - Ministry of Youth Development	23030117 - Rehabilitation / Repairs - Infrastructures	71051 - UNEMPLOYMENT
Purchase of medical equipments: blood pressure monitor, beds, lab coat, first aid box, resuscitator, stretcher, thermometer, torch, otoscope, etc	051305100100 - Ekiti State Sport Commission	23010122 - Purchase Of Health / Medical Equipment	70811 - RECREATIONAL AND SPORTING SERVICES
Purchase of Working Tools: 100 Balls, 80 Shin Pads, 200 Boots, 50 Hockey, Sticks, Nets etc	051305100100 - Ekiti State Sport Commission	23010139 - Purchase Of Working Tools	70811 - RECREATIONAL AND SPORTING SERVICES
Purchase of 40 Tables and Chairs for the Staff	051305100100 - Ekiti State Sport Commission	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES
Rehabilitation of Oluyemi Kayode Stadium	051305100100 - Ekiti State Sport Commission	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES

Renovation of Stadia - Oluyemi Kayode Stadium, Ikere Stadium, Ijero Stadium & Ikole Stadium	051305100100 - Ekiti State Sport Commission	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES
Construction of Solar Light System at the State Children Correctional Centre in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23010119 - Purchase Of Power Generating Set	71041 - FAMILY AND CHILDREN
Renovation of Social Welfare Zonal Office at Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN
Renovation of Social Welfare Zonal Office at Ikere Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN
Renovation of Social Welfare Office at Ikole Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN
Renovation of Social Welfare Zonal Office at Ido Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN
Renovation of 3 Buildings at Erelu Adebayo Children's Home, Iyin Ekiti and Secretariat Creche in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN
Renovation of Women Development Centre in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN
Construction of boreholes and Solar Light System at State Children Correctional Centre in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23020105 - Construction / Provision Of Water Facilities	71041 - FAMILY AND CHILDREN
Renovation of 7 Buildings at Women Development Centre in Igede Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23010102 - Purchase Of Office Buildings	71041 - FAMILY AND CHILDREN
Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030117 - Rehabilitation / Repairs - Infrastructures	71041 - FAMILY AND CHILDREN
Purchase of Operational Vehicles at Igede Ekiti Correctional Centre	051400100100 - Ministry of Women Affairs and Social Development	23010105 - Purchase Of Motor Vehicles	71041 - FAMILY AND CHILDREN
Renovation of 4 Social Welfare Zone Offices at Ado Ekiti, Ikere Ekiti, Ikole Ekiti and Ido Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN

Construction of Marriage Registry Building in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23020101 - Construction / Provision Of Office Buildings	71041 - FAMILY AND CHILDREN
Purchase of 500 Buterfly Sewing Manchines, 100 Grinding Manchines, 100 Tiger Generators, 100 Thermo cool Freezers for Widows and Indigent Women across the 3 Senatorial Districts in the State.	051400100100 - Ministry of Women Affairs and Social Development	23010139 - Purchase Of Working Tools	71041 - FAMILY AND CHILDREN
Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN
Renovation of 3 Sexual Assault Referral Centres (SARC) in Ado Ekiti, Ikere Ekiti and Ikole Ekiti	051400100100 - Ministry of Women Affairs and Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN
Nigeria for Women Project: Purchase of Empowerment equipments: Purchase of 2000 Sowing Manchines, 5000 Grinding Manchines etc) for widows, less privildge women and Women PWD across the 16 LGAs	051400700100 - Nigeria for Women Projects	23010139 - Purchase Of Working Tools	71041 - FAMILY AND CHILDREN
Purchase of 1 nos Toyota Hiaice Bus	051400700100 - Nigeria for Women Projects	23010108 - Purchase Of Buses	71041 - FAMILY AND CHILDREN
Purchase of 28 nos Computers	051400700100 - Nigeria for Women Projects	23010113 - Purchase Of Computers	71041 - FAMILY AND CHILDREN
Purchase of 2 nos Photocopy Machines	051400700100 - Nigeria for Women Projects	23010115 - Purchase Of Photocopying Machines	71041 - FAMILY AND CHILDREN
Purchase of 3 nos shredding Machines	051400700100 - Nigeria for Women Projects	23010117 - Purchase Of Shredding Machines	71041 - FAMILY AND CHILDREN
Purchase of 2 nos Scanners	051400700100 - Nigeria for Women Projects	23010118 - Purchase Of Scanners	71041 - FAMILY AND CHILDREN
Purchase of power Generating Set	051400700100 - Nigeria for Women Projects	23010119 - Purchase Of Power Generating Set	71041 - FAMILY AND CHILDREN
Purchase of 5 nos Fire Fighting equipment	051400700100 - Nigeria for Women Projects	23010123 - Purchase Of Fire Fighting Equipment	71041 - FAMILY AND CHILDREN

Purchase of 7 nos Printers	051400700100 - Nigeria for Women Projects	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN
Construction of Therapy Centre at Ado Ekiti.	051400800100 - Office of Special Education and Social Inclusion	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.
Computerization and Digitalization of PWDs informations and activities across the Ado Ekiti and the Other Communities	051400800100 - Office of Special Education and Social Inclusion	23050106 - Computerization and Digitalization	71091 - SOCIAL PROTECTION N.E.C.
Purchase of 100 Wheelchairs, 100 White Cane Guide, 200 Crutches for all PWDs in Ado Ekiti and other Communities	051400800100 - Office of Special Education and Social Inclusion	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.
Construction of Relief and Rehabilitation Home in Ado Ekiti	051400800100 - Office of Special Education and Social Inclusion	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.
Purchase of the Prosthesis Materials for the PWDs in the Ado Ekiti and other Communities	051400800100 - Office of Special Education and Social Inclusion	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.
Construction of Food banks for PWDs in Ado Ekiti	051400800100 - Office of Special Education and Social Inclusion	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.
Purchase of Children manual and power wheelchairs, Orthotics & Prosthesis, Swings assistive Listening Devices, Speech Devices, Speech Therapy Games and activities, Thread Mills for therapy Clinic in Ado Ekiti.	051400800100 - Office of Special Education and Social Inclusion	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.
Purchase of Wooden/Iron Bed and Mattress, Bed Spread, Pillows for Occupants and Trainees of Reliefs and Rehabilitation Centre and Skill Acquisition Centre respectively.	051400800100 - Office of Special Education and Social Inclusion	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.
Construction/upgrading of Education Management Information System (EMIS)	051700100100 - Ministry of Education	23050106 - Computerization and Digitalization	70981 - EDUCATION N.E.C

Digitalization/ Aqusition of E-Learning facilities for 5 Pilot Schools in Ekiti State (e.g Harding Model College, Banji Akintoye, David Oke, St Micheal and Ayo Fasanmi Model College Ado Ekiti.	051700100100 - Ministry of Education	23050106 - Computerization and Digitalization	70981 - EDUCATION N.E.C
Renovation of 6 Government Secondary Schools & Govt. Science Colleges in Ado Ekiti	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C
Renovation of 3 Special Schools for the Blind, Ikere, Mentally retarded and physically handicap Ido and school for the Deaf Ikoro, Ikoro Ekiti	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C
Purchase of Sports Material to Public Primary and Secondary Schools across the State (e.g 100 Basket balls, 100 Footballs, 10Standard Table Tennis)	051700100100 - Ministry of Education	23010126 - Purchase Of Sporting / Gaming Equipment	70981 - EDUCATION N.E.C
Construction of New Schools in Ado Ekiti	051700100100 - Ministry of Education	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Construction of Tennis Court at Government College Ado Ekiti	051700100100 - Ministry of Education	23020112 - Construction / Provision Of Sporting Facilities	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in Ado Ekiti	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ikere ekiti	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti south/ekiti east	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti north/ido osi	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti north/ikole	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti north/ilejemeje	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION

Rehabilitation/Repairs of public schools in ekiti north/moba	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti north/oye	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti central/efon	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti central/ekiti west	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti central/ijero	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti irepodun/ifelodun	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Rehabilitation/Repairs of public schools in ekiti south	051700100100 - Ministry of Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Computerization and digitalization/instructional materials to public schools	051700100100 - Ministry of Education	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION
Adolescent Girls Initiative for learning and Empowerment Project (AGILE): Construction of 5 Blocks of Classrooms in Seconcondary Schools across the State	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23020107 - Construction / Provision Of Public Schools	70981 - EDUCATION N.E.C
Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ido- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of medical equipment for sick bays of special schools at Ido- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES

Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ido- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES
Purchahse of 1 Haier Thermo-Cool Refrigerator for sick bays of special schools at Ido- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikere- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of medical equipment for sick bays of special schools at Ikere- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools atIkere- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES
Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikere- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikoro- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of medical equipment for sick bays of special schools at Ikoro- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES

Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ikoro- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES
Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikoro- Ekiti	051700100800 - Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Innovative Development Effectiveness in Acquisition of Skills (IDEAS): Renovation of Technical College, Ado Ekiti	051700100900 - Innovative Development Effectiveness in Acquisition of Skills (IDEAS) - Projects Office	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C
Purchase of 100 Chairs and Tables for Ekiti State Library Board Office Ado Ekiti	051700200100 - Ekiti State Libabry Board	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION
Purchase od 2000 Jornal Books for Ekiti State Library Office, Ado Ekiti	051700200100 - Ekiti State Libabry Board	23010115 - Purchase Of Photocopying Machines	70971 - R & D EDUCATION
Construction of Adminstrative Block for Library Board, Adere Ado Ekiti	051700200100 - Ekiti State Libabry Board	23020101 - Construction / Provision Of Office Buildings	70971 - R & D EDUCATION
Purchase of 20 HP Laptops at Library Board Office Ado Ekiti	051700200100 - Ekiti State Libabry Board	23010113 - Purchase Of Computers	70971 - R & D EDUCATION
Purchase and installation of 5 CCTV Camera at the Ekiti State Library Office, Ado Ekiti	051700200100 - Ekiti State Libabry Board	23010128 - Purchase Of Security Communication Equipment	70971 - R & D EDUCATION
Digitalization and Computerization of e-Library at Adere Library Board, Ado Ekiti	051700200100 - Ekiti State Libabry Board	23050106 - Computerization and Digitalization	70971 - R & D EDUCATION
Constrution of gate house and completion of perimeter fence around ETF building and landscaping of the Office complex, Ado Ekiti	051700300100 - Education Trust Fund	23020118 - Construction / Provision Of Infrastructure	70981 - EDUCATION N.E.C
Renovation of A Block of 2 Classrooms with Store at Mary Mout N/P/S, Oke Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at Harding Ang. Memorial N/P Schl, Okesa Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 2 Classrooms with Store at St Patrick N/P Schl, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms St Philips N/P Schl Ilasa Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Clssroom with Office at Community N/P Schl Iwaro, Erinjiyan	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Store at St John's Ang. N/P Schl Odowo Str,Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Aud N/P/S Erio Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms at Ibeji Shittu N/P/S Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Store at Omodewa N/P/S Ido Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at C.A.C N/P/S,Orin	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at A.U.D N/P/S Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Store at St. Mary N/P/S Ikere Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms 3 Classrooms with Office at The Holy Apostolic N/P/S Otunja	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms 2 Claassrooms with Store at Comm. N/P/S Itapaji Road Odo-Uro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at Aud N/P Schl Igede	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Clsassroom at St John's Cac N/P Schl Awo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 2 Classrooms at Celestial N/P Schl Agbado Road Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St Augustine N/P Schl Osun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Aud N/P Schl Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classroom with Office at St Mary N/P Schl Osin Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at St Paul'scac N/P Schl Opposite Fayose Market, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at All Soul's N/P Schl Okesa Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Consruction of 2 Classrooms Block at St John's N/P Schl Ilumoba	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at St Silas N/P Schl, Ijan	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Grace of God N/P Schl Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Aud N/P Schl Ipole	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Methodist N/P Schl Ii Kota	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Cac N/P Schl Oke Iyanu, Ilasa Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Ckclassrooms Block at C&S N/P Schl Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Comm N/P Schl Owode, Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Cllsrooms Block at Methodist N/P Schl, Osi	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Construction of 2 Classrooms Block at Aud N/P Schl, Ikoro	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Shasha Comm N/P Schl Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Consrtruction of 2 Classrooms Block at Cac N/P Schl Oke Oniyo Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Co0nstruction of 2 Classrooms Block at St Stephen's N/P Schl, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Comm N/P Schl Iketun, Afao	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at St Paul's N/P Schl, Ajegunle Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Comm N/P Schl Isaoye	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Seven Day's Adventist N/P Schl, Ikun	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of 2 Classrooms Block at Methodist N/P Scvhl, Ayegbaju	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Bolehole at Araromi Comm. N/P Schl Jimoh Aliu Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Micheal N/P Schl Ajilosun Ado Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Subeb Model N/P Schl Ode Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St. Jame's N/P Schl Imesi	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Methodist N/P Ode Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Ecwa N/P Schl Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Methodiidst N/P Ilisa Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION

Construction and Drilling of Borehole at St Mark,S Igbaraodo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole atst Peter's N/P Schl Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Batholomew N/P Schl Ogotun	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Philips N/P Erio	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole Baptist N/P Schl Ikogosi	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Paul N/P Schl, Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Micheal Cac N/P Schl Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Oge Comm. N/P Schl, Oge Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Methodist N/P Schl Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St. Peter's Rcm N/P Schl Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St. David's Ang. N/P Schl Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Aud N/P Schl Ilogbo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole atst Stephen N/P Schl Oba Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Aud N/P Schl Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Cac N/P Schl Epe Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Aud N/P Schl Ikoro	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION

Construction and Drilling of Borehole at Oluwaseun N/P Schl, Ipoti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St John's And St Mark's N/P Schl, Afao Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Gabriel N/P Schl Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Comm. Pilot N/P Schl Oke Osun Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Joseph's N/P Schl Ijesa Isu	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Peter's N/P Schl Isaba	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Paul N/P Schl Usin	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Iyemokun Comm. N/P Schl Iye	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Cac N/P Schl Edaoniyo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole St Patrick N/P Schl, Are	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Columbers N/P Schl Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Muslim N/P Schl Awo	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Marks "B" N/P Schl Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at C&S N/P Schl Ise Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Comm. N/P Schl Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Ccc N/P Schl Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION

Construction and Drilling of Borehole at Sda N/P Schl Eleti Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole Sda N/P Schl Ikun	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at Sda Pilot N/P Schl Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction and Drilling of Borehole at St Augustine N/P Schl Osun	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms at St Paul's Cac N/P Schl, Opposite Fayose Mkt Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Oluwole Orungbe N/P Schl Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Oluwole Orungbe Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Celestial N/P Schl, Aisegba	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Methodist N/P Schl Isinbode	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St Marks N/P Schl Igbara Odo	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St Davids N/P/S Ido Ile	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St Philips N/P/S Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Owode Comm. N/P/S Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Construction of A Block of 3 Classrooms at A.U.D N/P/S Usi	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St John's C.A.C N/P/S Ilogbo	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Consrtruction of A Block of 3 Classrooms at Sarajudeen N/P/S Ipoti Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at C.A.C N/P/S Epe Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Contruction of A Block of 3 Classrooms at L.A Pilot N/P/S Uro Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Contruction of A Block of 3 Classrooms at Arowa N/P/S, Shepherd Omisanjana, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Contruction of A Block of 3 Classrooms at Eleyo Comm. N/P/S, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Surulere N/P/S Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Hossanah A/C/N/P/S Ijesa Isu	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Comm. N/P/A Ii Ijebu Agege, Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at C.A.C N/P/S Edaoniyo Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St. Columbas N/P/S,Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Cac N/P/S, ofigba, Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St. Augustine N/P/S Osun	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Emman N/P/S, Igogo	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at St. Andrew's N/P/S Osin	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Construction of A Block of 3 Classrooms at Ore-ofe Comm. N/P/S Omoga, Oye	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Araromi Comm. N/P/S Jimoh Aliu, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P/S Uso	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Moboluwaduro N/P/S Doctor Qtrs, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at L.A N/P/S Erinfun Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Ayedun Comm. N/P/S Aponwe, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Bawa N/P/S Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P/S, A & B, Igbole	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Our Saviours N/P/S, Iro Ayeteju	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at C.A.C N/P/S, Iro Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St James N/P/S, Imesi	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Nomadic N/P/S Alajo Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Cac, N/P/S Oke Oniyo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St.John's Cac N/P/S Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Cac, N/P/S, Omuo-Oke	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Methodist N/P/S I Kota, Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION

Construction of Perimeter Fence at Community Araromi N/P/S Ugbesi Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Rapheal N/P/S Iqbara Odo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Rapheal N/P/S Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at L.A N/P/S Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Camc N/P/S, Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St James N/P/S, Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Peter's N/P/S Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Baptist N/P/S Ikogosi	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St.Bridget N/P/S Ipole Iloro	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St.Marks N/P/S Erio	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Joseph's N/P/S Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Oge Community N/P/S Oge	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Anser-Ur-Deen N/P/S I Eporo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Aud N/P Schl Ilogbo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at David's N/P Schl Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P Schl Ifishin	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION

Construction of Perimeter Fence at Celestial N/P Schl Ilogbo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Ebenezer Baptist N/P Schl Ipoti Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Geoges's N/P Schl Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Anthony Cath. N/P Ara Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Micheal's N/P Schl Iloro	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St John's /Marks N/P Schl Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at La Pilot N/P Schl Uro Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence atst. Mary N/P Schl Araromi, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Irepodun Pilot N/P Schl Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Holy Apostolic N/P Schl, Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P Schl Itapaji Road, Odo Oro	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P Schl Ipere	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St Martins N/P Schl Iludun	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Joseph's N/P/S, Ijesamodu	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Jame's Pilot N/P/S, Eda Oniyo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Andrew N/P/S, Are	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION

Construction of Perimeter Fence at St. John's Ang. N/P/S, Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Baptist N/P/S, Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Columbas N/P/S, Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at C.A.C N/P/S, Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. John's Ang. N/P/S, Ise Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Aud N/P/S, Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Sda N/P/S, Eleti, Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. Andrew N/P/S, Osan	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Comm. N/P/S, Ira	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. John's Ang. N/P/S, Erinmope Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at A.U.D C.A.C United, N/P/S, Ikun	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Methodist N/P/S, Itapa	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Ojewumi N/P/S, Oloje-Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at A.U.D N/P/S, Ire	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at St. John's Cath. N/P/S, Ilupeju	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION
Construction of Perimeter Fence at Muslim N/P/S, Oye Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION

Renovation of Block of 3 Classrooms Aud Pilot N/P/S, Ajilosun, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with Office Storey Building at Jonathan Memorial N/P/S, Ajilosun, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms at Mofere Comm. N/P/S, Idofin Agric Olope Rd. Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms at Comm. N/P/S, Irasa	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ilamuo, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Surajudeen N/P/S, Ayoko, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Clock of 6 Classrooms Storey Building with Offices at Subeb Model, N/P/S, Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Agbado	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Francis N/P/S, Imesi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office at St. Peter's N/P/S, Ilumoba	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with 6 Store St. Joseph's N/P/S Ilupeju, Ijan	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 5 Classrooms at C.A.C N/P/S, Iro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ode	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms with Office at St. John's N/P/S, Iluomoba	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 6 Classrooms with Office Storey Building at Apostle Babalola, Grammar School, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Nomardic N/P/S, Alajo, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. John's N/P/S, Oke-Are, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at Subeb Model School, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Peter's C & S N/P/S, Alanak, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Paul's Ang. N/P/S, Omuo Oke	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Philips N/P/S, Ilasa	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Andrew's N/P/S, Iludofin, Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office/Store at Methodist N/P/S, Kota, Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Uqbesi Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Anthony N/P/S, Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with Office Storey Building at St. Batholomew, N/P/S, Oqotun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with Office Storey Building at St. Thomas Ang. N/P/S, Igbara Odo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Peter's Cath. N/P/S, Igbara Odo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 3 Classrooms at Olorunsogo N/P/S, Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Paul's Ang. N/P/S, Ogotun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at Subeb Model School, Erio	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms C.A.C N/P/S, Ipole/Iloro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with Office Storey Building at St. Annes N/P/S, Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Community N/P/S, Ajindo, Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office at L.A N/P/S, Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 3 Classrooms with Office L.A N/P/S, Ajaye	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms at Baptist N/P/S, Ikogosi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Luke's N/P/S Ido Ile	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 3 Classrooms with Office at Asa Oriokuta N/P/S, Ikogosi	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Akola Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Christ Light N/P/S Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms Anser-Ur-Deen N/P/S, Eporo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of 6 Classrooms Storey Building with Office at L.A N/P/S, Eporo	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 3 Classrooms L.A N/P/S, Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Anser-Ur-Islam N/P/S, Emure	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at Subeb Model School, Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Michael N/P/S, Oke Ayo, Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ilogbo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ifishin	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ifaki	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Blcok of 3 Classrooms at C.A.C N/P/S, Epe	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Ikoro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Mary's A/C N/P/S, Iloro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms Storey Building with Office at St. John N/P/S, Ipoti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Offices at Our Saviours N/P/S, Ipoti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Michael N/P/S, Iroko	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office at Baptist N/P/S, Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 3 Classrooms with Office at C.A.C Aba-Oluwaseun, Ipoti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms with Office at L.A N/P/S, Aafin Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Joseph's R.C.M N/P/S, Oke-Padi, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Gabriel N/P/S, School, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Shasha Comm. N/P/S, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at A.U.D N/P/S, Araromi, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 6 Classrooms Storey Building with Offices at L.A N/P/S, Aafin Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Odo-Oro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms with Office at All Saint N/P/S, Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at Subeb Model School, Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 6 Classrooms Storey Building with Office at Methodist N/P/S, Oke-Ayedun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Our Saviours N/P/S, Irin Odo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Mark's Ang. N/P/S, Odo Ayedun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Iludun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 2 Classrooms with Office at Iyemokun Comm. N/P/S, Iye	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ipere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Boniface N/P/S, Ewu	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. David's N/P/S, Ipere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Blocok of 2 Classrooms with Office at Obada Comm. N/P/S, Ipe	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at Muslim N/P/S, Are	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms with 2 Offices & Completion of 40 Meters Fence at All Saint Pilot N/P/S, Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms with Office at C.A.C N/P/S, Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Philip's N/P/S, Esure	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of A Block of 3 Classrooms at Oke Owa Comm. P/S, Igede	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office at St. William's N/P/S, Igbemo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms at St. Patrick's N/P/S, Igogo	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Mark's N/P/S, "A" Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Raphael N/P/S, Orun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 3 Classrooms with Offices at A.U.D C.A.C United, N/P/S, Ikun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms with Offices at S.D.A N/P/S, Eleti, Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Offices at St. Peter's N/P/S, Otun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Igogo Commercial Grammar School	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Osan	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Augustine N/P/S, Osun	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at St. Comm. N/P/S, Gede, Ayede	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Office at A.U.D N/P/S, Isan	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms at Ojewumi N/P/S, Oloje	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ire	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms at C.A.C N/P/S Itapa	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Oye	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at Motherless Home N/P/S, Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. Michael's A/C N/P/S, Iloro	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Erekesan, Efon	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Offices at C.A.M.C N/P/S, Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

Renovation of Block of 2 Classrooms with Office at St. Peter's Cath. N/P/S, Okemesi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 2 Classrooms with Offices at St. Paul's N/P/S, Eyio Ekiti	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Offices at St. John's N/P/S, Ire	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at St. Brigid N/P/S, Ifaki	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Blovk of 3 Classrooms with Offices at Meth. N/P/S, Osi	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at St. Augustine N/P/S, Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 4 Classrooms at L.A Pilot N/P/S, Uro College Road, Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Renovation of Block of 3 Classrooms with Office at St. John Ang. Afolu, Ise	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools in Aramoko	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikere	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ido	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Moba	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ado	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ise/Orun	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ilejemeje	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION

Purchase of 600 Chairs and Tables for the Nursery Schools at Gbonyin	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ijero	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Ilawe	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Omuo	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Oye	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
Purchase of 600 Chairs and Tables for the Nursery Schools at Iyin	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOHN'S N/P/S EFON LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PETER'S C&S, EFON LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT SUBEB MODEL N/P/S EFON LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 6 CLASSROOMS WITH OFFICE (STOREY BUILDING) AT BABALOLA MEM. N/P/S EFON LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS AT SUBEB MODEL N/P/S IDO, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IDO, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. CHARELS N/P/S AYETORO, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF 6 CLASSROOMS WITH OFFICE AT OMOLEWA N/P/S IDO-EKITI, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. DAVID'S ANG. N/P/S IDO-EKITI, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IWRE, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOSEPH'S CATH N/P/S USI, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S AYETORO, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. MARY'S CATH. N/P/S ILOGBO, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C N/P/S ORIN, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. BRIGID'S N/P/S IFAKI, IDO/OSI LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

RENOVATION OF BLOCK OF 3 CLAS ROOMS WITH OFFICE AT ST. PAUL'S N/P/S ISAN, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT BAPTIST N/P/S IRE, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. GREGORY N/P/S IRE, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT ST. PETER'S N/P/S AYEDE, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST PILOT N/P/S ILUPEJU, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATIONOF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST ANDREW'S N/P/S OMUODO, OYE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A. N/P/S IKUN, MOBA LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S ILERO, OTUN MOBA LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW'S N/P/S OSAN, MOBA LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION

RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW'S N/P/S ODO ORO, IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ALL SAINT 11 N/P/S OKEBOLA IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C. N/P/S ISABA IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT IREPODUN/IFELODUN COMM.PILOT IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT COMM. N/P/S IPAO, IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 6 CLASSROOMS WITH OFFICE(STOREY BUILDING) AT MTHODIST N/P/S OKE AYEDUN, IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST PAUL CATH. N/P/S USIN IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT IYEMOKUN COMM. N/P/S IYE, ILEJEMEJE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST. JOSEPH C.A.C N/P/SIJESAMODU, ILEJEMEJE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION
CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT ADO LG	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKOLE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION

CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKERE LG	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION
Purchase of 42 sewing machines, 14 embroidery machines, 14 knitting machines and 14 hair dryers at Ado LGA, Ekiti East LGA, Ikole LGA, Oye LGA, Ikere LGA, Ido-Osi LGA, Ekiti SouthWest, Irepodun Ifelodun LGA	051700500100 - Agency for Adult and Non Formal Education	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Construction of 1 Block of 3 classrooms at the vocational centre Ado Ekiti beside immigration Office Federal Poly road, Ado Ekiti	051700500100 - Agency for Adult and Non Formal Education	23020107 - Construction / Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Construction of vocation centre at Igbara Odo, Ikere LGA, Ekiti South West and Ido Ekiti	051700500100 - Agency for Adult and Non Formal Education	23020107 - Construction / Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Purchase of 500 Copies of Primers, 1 Cartons of 2A, 2B, 2C Exercise Books each to all adult Literacy Centres across the 16 LGAs in Ekiti State	051700500100 - Agency for Adult and Non Formal Education	23010112 - Purchase Of Office Furniture And Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Construction of one Borehole at Ado Vocational Centre beside Immigration Office along Federal Poly Road	051700500100 - Agency for Adult and Non Formal Education	23020105 - Construction / Provision Of Water Facilities	70981 - EDUCATION N.E.C
Purchase of 150 Student lockers and 150 Chairs made of HDF board metals, 20 Student stools and 5 Single tables etc to Ado Ekiti Vocational centre beside Immigration Office along Poly Road	051700500100 - Agency for Adult and Non Formal Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C
Purchase of agricultural inputs e.g electric/rechargable Pump Power tiller, poultry equipment e.t.c for selected public Secondry Schools	051702600100 - School of Agriculture and Enterprise Agency	23010127 - Purchase Of Agricultural Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL

Purchase and installation of irrigation facilities for vegetable and horticultural farm in Schools	051702600100 - School of Agriculture and Enterprise Agency	23010127 - Purchase Of Agricultural Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Renovation of feed mill in Government College Ado Ekiti	051702600100 - School of Agriculture and Enterprise Agency	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Relocation of bakeries and purchase of bakery equipment from Christ school Ado Ekiti and Saint Luis Ikere to Ayo Fasanmi and Government College Ikere	051702600100 - School of Agriculture and Enterprise Agency	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Purchase of garment equipment for Local fabric (Adire tie & Dye) and Aso ofi	051702600100 - School of Agriculture and Enterprise Agency	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL
Construction of Three-In-One 1,500 Capacity Lecture Theatre in the Faculty of Pharmacy, Ekiti State University, Ado-Ekiti.	051702600200 - Ekiti State University, Ado Ekiti	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of the Medical Laboratory Science Building at the University Complex, Ado Ekiti	051702600200 - Ekiti State University, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of 4 units of student Hostel with furniture at Bamidele Olumilua University of Education, science & Technology, Ikere-Ekiti	051702600300 - Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of College perimeter fencing at the College Complex, Ijero Ekiti	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION
Construction of Multipurpose College Clinic at the College Complex, Ijero Ekiti	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION
Construction and Furnishing of modern library at the College Complex, Ijero Ekiti	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020111 - Construction / Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION

Purchase of 5 Football kits, 5 Basket Ball kits, 5 handball kits, and 5 volley ball kits for the sporty students at the college	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION
Construction of Sports Complex at the College Complex, Ijero Ekiti	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020112 - Construction / Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION
Digitalization and Computerization of management system with modern lecture capture studio	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23050106 - Computerization and Digitalization	70941 - FIRST STAGE OF TERTIARY EDUCATION
Contruction of Entrepreneurship Centre in the College premises	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020118 - Construction / Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION
Construction of 1 Block of 3 Classroom Complex and Offices in College of Health, Science and Technology, Ijero	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION
Rehabilitation of College road network across the College areas	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23030113 - Rehabilitation / Repairs - Roads	70941 - FIRST STAGE OF TERTIARY EDUCATION
Construction of drainages and culverst across the college complex, Ijero Ekiti	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23020105 - Construction / Provision Of Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION
Purchase of 1,000 executives chairs and tables for Arokodare Multipurpose Building at the College Complex	051702600400 - Ekiti State College Of Health Science and Technology, Ijero Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION
Purchase of Slid projector, VSAT routers/GPS, Computerised Semen analyer, Smart Board, High Performance Liquid Chromatography, Plouch Disk, Fume board, Transducers, Flame photometer	051702600500 - Ekiti State Polytechnic, Isan Ekiti	23010139 - Purchase Of Working Tools	70942 - SECOND STAGE OF TERTIARY EDUCATION
Contruction of sport centre and other facilities at ekiti state polytechnic, isan ekiti	051702600500 - Ekiti State Polytechnic, Isan Ekiti	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION

Contruction of health centre at ekiti state polytechnic, isan ekiti	051702600500 - Ekiti State Polytechnic, Isan Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION
Purchase of laboratary equipments	051702600500 - Ekiti State Polytechnic, Isan Ekiti	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION
Renovation of hostels and staff quarters at Government Technical College, Ado Ekiti	051705300100 - Ekiti State Board for Technical And Vocational Education	23030101 - Rehabilitation / Repairs Of Residential Building	70922 - UPPER-SECONDARY EDUCATION
Construction of perimeter fence at Government Technical College, Ilumoba	051705300100 - Ekiti State Board for Technical And Vocational Education	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION
Re-construction of failed portion of perimeter fence at Government Technical College, Ado Ekiti	051705300100 - Ekiti State Board for Technical And Vocational Education	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION
Purchase of 2 wood cutting machines, 2 welding machines, 2 Oscilloscopes etc for the 6 Government Technical Colleges in Ekiti State	051705300100 - Ekiti State Board for Technical And Vocational Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION
Construction of electrical installation workshop at Government Technical College, Ilumoba	051705300100 - Ekiti State Board for Technical And Vocational Education	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Renovation of garment making workshop at Government Technical College, Ijero Ekiti	051705300100 - Ekiti State Board for Technical And Vocational Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Renovation of dilapidated structures at Government Technical College, Ikole Ekiti	051705300100 - Ekiti State Board for Technical And Vocational Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Completion of ongoing IDEAS Project (Construction of 5 Blocks of Classrooms) at Government Technical College, Igbara Odo, Ijero and Otun Ekiti	051705300100 - Ekiti State Board for Technical And Vocational Education	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Purchase of Library books into Government Technical Colleges at Ikole Ekiti, Ikole LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION
Purchase of Library books into Government Technical Colleges at Otun Ekiti, Moba LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION
Purchase of Library books into Government Technical Colleges at Ijero Ekiti, Ekiti Central	051705300100 - Ekiti State Board for Technical And Vocational Education	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION

Purchase of Library books into Government Technical Colleges at Igbara odo Ekiti, Ekiti South West LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION
Purchase of Library books into Government Technical Colleges at Iluomomba Ekiti, Gbonyin LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION
Purchase of 10 motorized chargeable spray pumps/(20) 12-HP Power Tillers at Government Technical College Otun Ekiti, MOBA LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION
Renovation of Hostels at GTC Ado Ekiti,Ado Ekiti, Ado LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23030101 - Rehabilitation / Repairs Of Residential Building	70922 - UPPER-SECONDARY EDUCATION
Renovation of workshop at GTC Otun Ekiti, MOBA LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Renovation of workshop at GTC Ijero Ekiti, Ekiti Central	051705300100 - Ekiti State Board for Technical And Vocational Education	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION
Construction of SMART Classrooms in Government Technical College Ado Ekiti, Ado LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION
Purchase of Routers,Modem ,Network switch,Servers,cables e.t.c for Internt services at Government Technical College Ado-Ekiti ,Ado LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION
Purchase of Lathe Machine,Power Hacksaw e.t.c at Government Technical College at Otun Ekiti,MOBA LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION
Purchase of Universal Block Moulding Maching, Mechanical Vibrator e.t.c into Government Technical College at Iluomomba Ekiti,Gbonyin LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION

Purchase of Circular Sawing Machine, Planing Machine, e.t.c into Carpentry & Joinery Section, Government Technical College, Ikole Ekiti . Ikole LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION
Provision of standard Football Pitches, Volley ball Courts, Table Tennis courts e.t.c at Government Technical College Ado Ekiti, Ado LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23020112 - Construction / Provision Of Sporting Facilities	70922 - UPPER-SECONDARY EDUCATION
Construction of Perimeter Fence Government Technical Colleges Iluomoba Ekiti, Gbonyin LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION
Construction of Perimeter Fence Government Technical College, Ijero Ekiti, Ekiti Central	051705300100 - Ekiti State Board for Technical And Vocational Education	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION
Construction of 2 workshops with facilities Viz:Electrical and Garment Government Technical Colleges Iluomoba- Ekiti, Gbonyin LGA	051705300100 - Ekiti State Board for Technical And Vocational Education	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Digitalization and Computerization (Database management, internet facilities, software installation, etc.) of all indigene of Students of Ekiti State in all tertiary institutions in Nigeria	051705400100 - Ekiti State Scholarship Board	23050106 - Computerization and Digitalization	70942 - SECOND STAGE OF TERTIARY EDUCATION
Construction of Database formation and digitization of Teaching Service activities (E-TESCOM)	051705500100 - Ekiti State Teaching Service Commission	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION
Construction of Public Secondary Schools in Ileje-Meje Local Government	051705500100 - Ekiti State Teaching Service Commission	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION
Construction of Public Secondary Schools in Ijero Local Government	051705500100 - Ekiti State Teaching Service Commission	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION

Research & Development on Gender Based Violence, public health emergency, and Non Communicable Diseases (NCDs) program	052100100100 - Ministry of Health and Human Services	23050101 - Research And Development	70761 - HEALTH N.E.C.
Purchase of 20 Hospital Beds, 10 Cabinets, 1 X-Ray Machine, 2 Refridgirators etc for equipping of the permanent staff clinic at the state secretariat Ado-Ekiti	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Renovation of Secondary Health Facilities (Hospitals) across the 16 LGAs	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.
Purchase of HIV/AIDS 700 Everly well's STD Test Kits and Other STI Commodities for the citizen across the State	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Purchase of Reproductive, Maternal and Child Health (RMCH) Consumables and Family Planning Kits fot the Citizen of Ekiti State	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Contruction of Multipurpose Building at Ekiti State University Teaching Hospital, Ado Ekiti	052100100100 - Ministry of Health and Human Services	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.
UNICEF Assisted Projects: Rehabilitatin of Pediatric Centre at Ekiti State Teaching Hospital and others	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.
Construction of Hostel Accomodation for Communities Midwivery at College of Nursing Ado Ekiti	052100100100 - Ministry of Health and Human Services	23020102 - Construction / Provision Of Residential Buildings	70761 - HEALTH N.E.C.
Purchase of equipment for the staff clinic, Ministry of Health, Ado Ekiti	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Renovation of State Specialist Hospital Ijero, Ijero LGA	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.
Renovation of General Hospital Oye Ekiti, Oye LGA	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.
Renovation of General Hospital Emure, Emure LGA	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.

Renovation of General Hospital Otun, Moba LGA	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.
Construction and equipping of new General Hospital at Ikogosi, Ekiti West LGA	052100100100 - Ministry of Health and Human Services	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.
Construction and equipping of new General Hospital at Awo, Irepodun/Ifelodun LGA	052100100100 - Ministry of Health and Human Services	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.
Construction and equipping of new General Hospital at Ipao, Ikole LGA	052100100100 - Ministry of Health and Human Services	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.
Construction of 80 bedded multi purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti	052100100100 - Ministry of Health and Human Services	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.
Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for four renovated secondary Health facilities across the State	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for three newly upgraded secondary Health facilities across the State	052100100100 - Ministry of Health and Human Services	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.
Renovation of Data Bank building and Ministry of Health building	052100100100 - Ministry of Health and Human Services	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.
Digitization and Computerization of data management at Ekiti State data bank	052100100100 - Ministry of Health and Human Services	23050106 - Computerization and Digitalization	70761 - HEALTH N.E.C.
Renovation and equipping of General Hospitals at Government House Clinic, HMB and EKSUTH in Ado Ekiti	052100100100 - Ministry of Health and Human Services	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.

Purchase and Installation of 80 customised billboards to 16 LGAs in Ekiti State for sensitization on Health Insurance Programme	052100200100 - Ekiti State Health Insurance Scheme	23010144 - Purchase Of Road Furniture	70741 - PUBLIC HEALTH SERVICES
Global Affairs Canada (GAC)/ Clinton Health Initiative: Purchase & Branding of 1 Toyota Hilux	052100200100 - Ekiti State Health Insurance Scheme	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES
Acquisition of Software and Upgrading and installation of ICT facilities for management of enrollees data at EKHIS office, Ado Ekiti	052100200100 - Ekiti State Health Insurance Scheme	23050102 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES
Purchase of Toyota Hilux 2023 for supervision of HCPs in Ekiti State	052100200100 - Ekiti State Health Insurance Scheme	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES
Purchase and Installation of 24 customised billboards to 16 LGAs in Ekiti State	052100200100 - Ekiti State Health Insurance Scheme	23010144 - Purchase Of Road Furniture	70741 - PUBLIC HEALTH SERVICES
Digitalization and Computerization of ICT infrastructure for management of enrollees data	052100200100 - Ekiti State Health Insurance Scheme	23050106 - Computerization and Digitalization	70741 - PUBLIC HEALTH SERVICES
Purchase of Cold Chain Equipment (15 Refrigerators) and devices for PHC Facilities in Ado Ekiti	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Renovation of 7 PHC Facilities at Ado Ekiti	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of 300 Gas Stove, 150 Cooking Utensils for Maternal and Newborn Child Health Routine Intervention on food demonstration in 326 Health Facilities in 16 LGAs.	052100300100 - Primary Healthcare Development	23010120 - Purchase Of canteen / Kitchen Equipment	70741 - PUBLIC HEALTH SERVICES
Purchase of Health Education & Social Mobilization Equipment/Materials: 10 Megaphone, 5 Speakers for Motorised Public Address System for the State and 16 LGAs	052100300100 - Primary Healthcare Development	23010136 - Purchase Of Radio Transmitting Equipment	70741 - PUBLIC HEALTH SERVICES

Purchase of 12 HP Laptop Computers for the Head of Department at PHCDA in Ado Ekiti	052100300100 - Primary Healthcare Development	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Igboata, Iloro Ekiti, Ijero LGA	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Renovation of Cold Chain Office at School of Nursing Ado Ekiti	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of A3 Monochrome multifunction printer @ 3,000,000) for the Office	052100300100 - Primary Healthcare Development	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES
Purchase of 10 Tables, 10 Chairs, and 6 Cabinets for the Office	052100300100 - Primary Healthcare Development	23010112 - Purchase Of Office Furniture And Fittings	70741 - PUBLIC HEALTH SERVICES
Rehabilitation State Primary Health Care Development Agency Life Saving Skills (LSS) Centre at School of Nursing OriApata Ado Ekiti	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of Projector and Screen, Megaphone, and a digital camera for the State Health Educator in Ado Ekiti	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Purchase of Infant Weighing Scales at Ado Ekiti	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Oke Emure, Emure LGA	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Ode Ekiti, Gbonvin LGA	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES

Construction of Physiotherapy Building at EKSUTH	052102600100 - Ekiti State University Teaching Hospital, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of Radiology Department at EKSUTH	052102600100 - Ekiti State University Teaching Hospital, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Construction of Isolation Centre at EKSUTH	052102600100 - Ekiti State University Teaching Hospital, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES
Purchase of 1Highlander Toyota Jeep, 2Toyota Jeep and 2Hilux Vehicle for CMD, CMAC and DA in EKSUTH	052102600100 - Ekiti State University Teaching Hospital, Ado Ekiti	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES
Construction and Drilling of 1 Water Boreholes at State Hospitals Ikere Ekiti and 1 Watter Borehole at Oba Adejugbe General Hospital	052110200100 - Hospitals Management Board	23020105 - Construction / Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES
Purchase of 40 bedding pillow slips and 80 blankets for 20 facilities across Ekiti State	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of 5 mixer/oitment mill, 10 refrigerator/freezer, electrical/mechanical analytical balance etc. for State Specialist Hospital, Ijero Ekiti, Ikere Ekiti and Oba Adejugbe General Hospital, Ado Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Construction of compounding units at SSH Ijero-Ekiti	052110200100 - Hospitals Management Board	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES
Construction of compounding units at SSH Ikere-Ekiti	052110200100 - Hospitals Management Board	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Ikere-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Ijero-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Iyin-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Ijan-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES

Purchase of washing machine for State Specialist Hospital Ijesa-Isu-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Oye-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Ifaki-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Ayede-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Okemesi-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of washing machine for State Specialist Hospital Efon-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase Gnatus dental chair for Oba Adejugbe General Hospital, Ado-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase Gnatus dental chair for State Specialist Hospital Ikere-Ekiti	052110200100 - Hospitals Management Board	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES
Purchase of 20 petrol powered mower for Board headquater, Ado-Ekiti	052110200100 - Hospitals Management Board	23010139 - Purchase Of Working Tools	70731 - GENERAL HOSPITAL SERVICES
Construction of stoage facility for Essential Medicine and Medical Comsumable: for the strengthening of the Unified Drug Revolving Funds in Ekiti State	052110400100 - Ekiti State Drugs Health Supplies Management Agency (EKSDMA)	23020106 - Construction / Provision Of Hospitals / Health Centres	70711 - PHARMACEUTICAL PRODUCTS
Construction of Quality Control Laboratory, Ado Ekiti	052110400100 - Ekiti State Drugs Health Supplies Management Agency (EKSDMA)	23020119 - Construction / Provision Of Recreational Facilities	70711 - PHARMACEUTICAL PRODUCTS
Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT Projects: Purchase of 10 Toyota Equipped Medical Ambulances	052110500100 - Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) - Projects	23010143 - Purchase Of Ambulances	70741 - PUBLIC HEALTH SERVICES

Nutrition Projects: Purchase of 100Thermocool Refridgirators, 100 Gas Cookers & Cylinders, 50 Water Sterilizers for Secondary Health facilities across the State	052110600100 - Ekiti State Nutrition Cordination Office	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES
Immunization Programme: Purchase of 1 Toyota Yaris for effective monitoring	052110700100 - Ekiti State Immunization Programme Office	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES
Basic Healthcare Provision Fund: Construction of Admistrative Blocks for the the State Health Insurance Scheme in all LGAs	052110800100 - Ekiti State Basic Healthcare Provision Fund Secretariat	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES
Purchase of Games/Gyms & Fitness/Relaxation Centres; Sport-Court & Playground for Children. Decorative Equipment (Fountains); etc for Environmental Haelth Officers in the State	053500100100 - Ministry of Environment	23010126 - Purchase Of Sporting / Gaming Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 5 HP Laptop Computer for the Ministry	053500100100 - Ministry of Environment	23010113 - Purchase Of Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 3 Automated Weather Station - Davis Instruments America; 5 Vihecle Communication Radio - VHF WALKIE; 10 Fibre Pen Nibs - ROCHELL GERMANY for the Staff in the Ministry	053500100100 - Ministry of Environment	23010133 - Purchases Of Surveying Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Cementary for the Ekiti State indigine	053500100100 - Ministry of Environment	23020126 - Construction/Provision Of Cemeteries	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Tree Planting: Across the 3 Senatorial Districts in Ekiti State,so as mitigate the effect of Climate Change,thus: 500-Ficus Benjaminia; 500-Teak; 1200-Gemelina; 280 Tecoma Tree & 300-King Palm.	053500100100 - Ministry of Environment	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Storage facilities in Ado Ekiti	053501600100 - State Environmental Protection Agency	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Renovation of SEMA's vandalised store at Adehun, Ado Ekiti and new SEMA office	053501600100 - State Environmental Protection Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase and installation of 5,000 fire extinguisher for all government buildings across the State	053501600100 - State Environmental Protection Agency	23010123 - Purchase Of Fire Fighting Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Constrution of Internally Dosplaced Persons' (IDP) camp in Ekiti State	053501600100 - State Environmental Protection Agency	23020102 - Construction / Provision Of Residential Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 5 Hp video cameras and 5 digital cameras to be used for assessment of disaster sites	053501600100 - State Environmental Protection Agency	23010133 - Purchases Of Surveying Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Flood and Erosion control works in Ekiti State.	053501600100 - State Environmental Protection Agency	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Control of Flood and Erosion control works in Ekiti State: Construction of Culverts, Drainages and Water Channels at Ado, Ikere other emergency location	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Water Channels to curb gully & flood erosion at Ikogosi Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Water Channels to curb Gully & Flood Erosion at Temidire, Usi-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Water Channel to curb Gully erosion at Oke-ayepe-Imila, Usi-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of drainage and culverts to curb Gully Erosion at Erinwa, Ise-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Water Channels to curb Gully Erosion at Ilamoji Zone II , Ado-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Construction of Water Channels to curb Gully & Flood Erosion at Irewumi-Orungbe, celestial church finyinfole Ori-Apata Ado-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of drainage and culverts to curb Gully Erosion at SUBEB Pry School, Emure-Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of channel and dredging works at Adekaitan, Ilawe Road, Ado Ekiti	053501600200 - Ekiti State Green Economy and Environment Matters - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of flood and erosion control works at Ado Ekiti site	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of flood and erosion control works at Efon Alaaye sites	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 1050 hectares degraded forest reserves at Aramoko Ekiti, Ekiti West LGA	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 1050 hectares degraded forest reserves at Egbe Ekiti, Gbonyin LGA	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 1050 hectares degraded forest reserves at Eda Ekiti, Ekiti East LGA	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of water channel at Dallimore-Parview-Akin Akeju Road, Ado-Ekiti	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 2 water culverts at Olorunda Zone 4/Olorunda Main Road, Ado-Ekiti	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Construction of water channel Olorunsogo Zone 4-irewumi comm. Ado-Ekiti	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of water channel behinde NNPC Ilawe road-Abekoko, Ado-Ekiti	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of Itamo Bridge at Odo-Ado, Ado-Ekiti	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of gully channel at Owode phase II, Efon-Alaaye	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of gully channel of Ibete-Oni River, Efon-Alaaye	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 25 chairs with 10 Office tables for the projects staff	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 8 HP Laptop & 2 Desktops Computers	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010113 - Purchase Of Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 2 Lasarjet Computer Printers	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010114 - Purchase Of Computer Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 2 Hp scanjet Scanners for Office use	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010118 - Purchase Of Scanners	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of spare parts for 2 Hilux and 1 bus project vehicle	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23010139 - Purchase Of Working Tools	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Computer Software Acquisition on NEWMAP-EIB project	053501600300 - Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects	23050106 - Computerization and Digitalization	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 10 Hp Laptop Computers and 5 Bluegate UPS for office use	053505300100 - Ekiti State Waste Management Authourity	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT
Purchase of Waste Management light tools : 25 Operatives Uniform, 30 Wheel Barrows, 100 Shovels, 100 Reflective Caution Cones, 100 Rain boots and 400 rain coat.	053505300100 - Ekiti State Waste Management Authourity	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT
Construction of Fence dumpsites at Ilokun, Emirin in Ado Ekiti and Fagbohun in Ikere Ekiti and fencing of office premises	053505300100 - Ekiti State Waste Management Authourity	23020118 - Construction / Provision Of Infrastructure	70511 - WASTE MANAGEMENT
Purchase of 2,500 units of 240 litres of wheel bins for public buildings	053505300100 - Ekiti State Waste Management Authourity	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT
Purchase of 2 Plants for waste to manures and integrated plastic recycling at Ilokun and Emirin in Ado Ekiti	053505300100 - Ekiti State Waste Management Authourity	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT
Purchase of Bulk parts: Body parts and electrical system for 5 compactors, 2 toyota corrola cars, 1 innoson hilux vechicle and 1 Hummer bus etc for the servicing of the Waste Management Equipments across the State	053505300100 - Ekiti State Waste Management Authourity	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT
Purchase of 20 Dino Bins for waste dosposal	053505300100 - Ekiti State Waste Management Authourity	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT
Purchase of 4 Nos. of Bajaj Motor Cycles for the use of staff of Waste Management Authority .	053505300100 - Ekiti State Waste Management Authourity	23010104 - Purchase Motor Cycles	70511 - WASTE MANAGEMENT
Purchase of 1 Nos. of Toyotal Hilux for the use of Waste Managemnt Authority staff	053505300100 - Ekiti State Waste Management Authourity	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT

Purchase of 8 Nos. of Sino Gabbage Truck waste compactors, 3 Nos. of Sino Roll On hook loader, 3 Nos. of Mandiesel heavy load roll on hook loader	053505300100 - Ekiti State Waste Management Authourity	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT
Purchase of 1 Nos. of Toyotal Hummer Bus for the use of Waste Managemnt Authority staff	053505300100 - Ekiti State Waste Management Authourity	23010108 - Purchase Of Buses	70511 - WASTE MANAGEMENT
Purchase of 5 Nos. of Hp Laptop Computers for the use of Staff of Waste Management Authority	053505300100 - Ekiti State Waste Management Authourity	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT
Purchase of 5 Nos. of HP Lasejet Printer for the use of Waste Management Authority	053505300100 - Ekiti State Waste Management Authourity	23010114 - Purchase Of Computer Printers	70511 - WASTE MANAGEMENT
Purchase of 2 plants for waste to manure and intergrated plastic recycling at ilokun and Emirin dumpsite in Ado - Ekiti, shredder & crusher machine plastic recycling granulator	053505300100 - Ekiti State Waste Management Authourity	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT
Purchase of 20,000 Nos. of 240 liters wheelie Bins for waste collection in Ekiti State, 200 Nos. operatives uniform for operatives staff, etc for waste collection accross within Ekiti State	053505300100 - Ekiti State Waste Management Authourity	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT
Renovation and Fencing of 3 Dumpsites , Ilokun, Emirin and Sasa in Ado-Ekiti.	053505300100 - Ekiti State Waste Management Authourity	23020118 - Construction / Provision Of Infrastructure	70511 - WASTE MANAGEMENT
Reforestation and Enrichment planting in Ogbese Forest Reserve in Ado Ekiti, Ado LG of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ikere Forest Reserve in Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY

Construction of Control Post in Ikere entering point to Ekiti State	053505400100 - Ekiti State Forestry Commission	23020118 - Construction / Provision Of Infrastructure	70422 - FORESTRY
Tree planting in erosion prone communities like Odo-Owa in Ijero LG in Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE
Purchase of 200 Ekiti State coded property Hammer for registered Timber Contractors across the 16 LGAS of the State	053505400100 - Ekiti State Forestry Commission	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY
Reforestation and Enrichment planting in Aramoko Forest Reserve in Ekiti West LG of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Reforestation and Enrichment planting in Ise Forest Reserve in Ise LG of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ayede-Isan Forest Reserve in Oye LG of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ogotun Forest Reserve in Ekiti South West LG area of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Construction of Control Post in Otun entering point to Ekiti State in Moba LG Area of Ekiti State	053505400100 - Ekiti State Forestry Commission	23020128 - Construction / Provision Of Traffic Control Boxes	70422 - FORESTRY
Construction of Control Post in Ipoti/Oke Ila entering point in Ijero LG Area of Ekiti State	053505400100 - Ekiti State Forestry Commission	23020128 - Construction / Provision Of Traffic Control Boxes	70422 - FORESTRY
Tree planting in erosion prone communities like Ogotun in Ekiti South LG and Ekiti West LG of Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY
Tree planting in erosion prone communities like Ipole Iloro in Ekiti West LG in Ekiti State	053505400100 - Ekiti State Forestry Commission	23040101 - Tree Planting	70422 - FORESTRY

Rehabilitation of Ministry of Local Government Complex in Ado Ekiti	055100100100 - Ministry of Local Government Affairs	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT
Purchase of 15 HP Desktop Computers Set and 10 HP Laptops for Ministry of Local Government, Ado Ekiti	055100100100 - Ministry of Local Government Affairs	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT
Purchase of Sets of Office Chairs and Tables for Ministry of Local Government Staff, Ado Ekiti	055100100100 - Ministry of Local Government Affairs	23010112 - Purchase Of Office Furniture And Fittings	70621 - COMMUNITY DEVELOPMENT
Purchase of 2 nos of bajaj boxer motorcycle for chieftaincy department	056600100100 - Ministry of Chieftaincy and Home Affairs	23010104 - Purchase Motor Cycles	70621 - COMMUNITY DEVELOPMENT
Construction of Culvert and Drainages at Ado Ekiti town, Emure Ekiti town and Oye Ekiti town	057000100100 - Ministry of Rural and Community Development	23020116 - Construction / Provision Of Water-Ways	70621 - COMMUNITY DEVELOPMENT
Construction of Palaces at Aramoko Ekiti, Emure Ekiti, and Ido-Ekiti in Ekiti State	057000100100 - Ministry of Rural and Community Development	23020102 - Construction / Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT
Construction of Boreholes at Ise Ekiti, Ipoti Ekiti, Ogotun Ekiti, Osan Ekiti, Omuo Ekiti Farm Settlement in Ekiti State	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of Market Stall, Palaces Town Halls at Ijero Ekiti, Ilawe Ekiti and Igede Ekit etc communities self - help projects.	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at Moba LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Emure LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Gbonyin/Aiyekire LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT

Rehabilitation of 2 Oba's Palaces at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at OyeLGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 2 Oba's Palaces at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Oba's Palace at Ise/Orun LGA	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Solar powered Boreholes at Moba LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Emure LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at IKere LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 3 Solar powered Boreholes at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 1 Solar powered Borehole at Gbonyin/Aiyekire LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY

Construction of 2 Solar powered Boreholes at IKole LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 1 Solar powered Borehole at Efon LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ise/Orun LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Construction of 2 Solar powered Boreholes at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY
Rehabilitation of 1 Community Town Hall/Civic Centre at Moba LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Emure LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Gbonyin/Aiyekire LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at IKole LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Efon LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT

Rehabilitation of 1 Community Town Hall/Civic Centre at Oye LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Rehabilitation of 1 Community Town Hall/Civic Centre at Ise/Orun LGA	057000100100 - Ministry of Rural and Community Development	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT
Construction of 1 line drainage and Culvert at Ikere LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 4 line drainage and Culvert at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage and Culvert at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Purchase of 20 Stands of Solar Powered Street light at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY

Purchase of 20 Stands of Solar Powered Street light at Ikere LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 20 Stands of Solar Powered Street light at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Rehabilitation of 1 Market Stall at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Oye LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Moba LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Market Stall at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Health Centre at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Rehabilitation of 1 Health Centre at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING
Construction of 2 Hand Dug well with Pump at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Gbonyin/Aiyekire LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT

Construction of 2 Hand Dug well with Pump at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Efon LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ikere LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Emure LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ise/Orun LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Construction of 2 Hand Dug well with Pump at Moba LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT
Purchase of 100 Stands of Solar Powered Street Light at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Gbonyin/Aiyekire LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ekiti East LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY

Purchase of 100 Stands of Solar Powered Street Light at Efon LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ekiti South West LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ikere LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Emure LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ise/Orun LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Ijero LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Purchase of 100 Stands of Solar Powered Street Light at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY
Construction of 2 line drainages at Ado LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 Box Culvert at Efon LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage at Irepodun/Ifelodun LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage at Ido/Osi LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of 1 Box Culvert at Ikole LGA	057000100100 - Ministry of Rural and Community Development	23030104 - Rehabilitation / Repairs - Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage at Oye LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.

Construction of 1 line drainage at Moba LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage at Ilejemeje LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Construction of 1 line drainage at Ekiti West LGA	057000100100 - Ministry of Rural and Community Development	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation of Oba's Places, Community Town Hall, Civic Center, Line Drainage, Culvert, Security Posts, Health Centers, Market Stall through self Help/Grants in Aid in Emure, Ekiti West, Ise/Orun, Ijero, Ikole etc	057000100100 - Ministry of Rural and Community Development	23030101 - Rehabilitation / Repairs Of Residential Building	70561 - ENVIRONMENTAL PROTECTION N.E.C.
Rehabilitation/Provision of Solar Powered Borehole and Street Light Through Self help in Ado, Ikere, Irepodun/Ifelodun, Ekiti South West, Moba, Ekiti East, Gbonyin, Oye, Ijero etc	057000100100 - Ministry of Rural and Community Development	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY

Location Code and Description		2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	183,228,507,129.54	183,728,507,129.54	82,905,784,361.43	193,699,231,067.60	7,042,289,108.21
61341900 - STATE WIDE	150,000,000.09	150,000,000.09	-	100,000,000.00	-
61341900 - STATE WIDE	400,000,000.00	400,000,000.00	-	50,000,000.00	-
61341900 - STATE WIDE	450,000,000.00	450,000,000.00	-	-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-
61341900 - STATE WIDE	35,000,000.00	35,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
61320100 - Ado	100,000,000.00	100,000,000.00	-	-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
61341900 - STATE WIDE			-	50,000,000.00	-
61341900 - STATE WIDE			-	50,000,000.00	-

61341900 - STATE WIDE				200,000,000.00	-
61341900 - STATE WIDE				150,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				50,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				50,000,000.00	-
61341900 - STATE WIDE				800,000,000.00	-
61341900 - STATE WIDE	8,000,000.00	8,000,000.00		8,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	4,500,000.00	10,000,000.00	-

61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
61320100 - Ado	100,000,000.00	100,000,000.00	-	200,000,000.00	-
61320100 - Ado	100,000,000.00	100,000,000.00	-	-	-
61320100 - Ado	15,000,000.00	15,000,000.00	-	-	-
61320100 - Ado	45,000,000.00	45,000,000.00	-	-	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	40,000,000.00	-
61341900 - STATE WIDE	70,202,156.40	70,202,156.40	-	-	-

61341900 - STATE WIDE	70,202,156.32	70,202,156.32	-	100,107,675.77	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	2,000,000.00	2,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-
61320500 - Irepodun/Ifelodun			-	20,000,000.00	-
61311500 - Ikole			-	20,000,000.00	-
61331200 - Gbonyin			-	10,000,000.00	-
61320400 - Ijero	2,000,000.00	2,000,000.00	-	-	-
61311500 - Ikole	500,000.00	500,000.00	-	-	-
61320400 - Ijero	26,500,000.00	26,500,000.00	-	-	-

61320400 - Ijero	500,000.00	500,000.00	-	-	-
61311500 - Ikole	20,000,000.00	20,000,000.00	-	-	-
61311800 - Oye	500,000.00	500,000.00	-	-	-
61341900 - STATE WIDE	250,000,000.00	250,000,000.00	172,929,875.00	-	-
61341900 - STATE WIDE			-	108,113,195.10	-
61341900 - STATE WIDE			-	100,000,000.00	-
61341900 - STATE WIDE	130,000,000.00	130,000,000.00	357,923,623.00	40,000,000.00	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00	-	450,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE			-	30,000,000.00	-

61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE					-
61341900 - STATE WIDE	12,500,000.00	12,500,000.00			-
61341900 - STATE WIDE				8,000,000.00	-
61341900 - STATE WIDE					-

61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE	1,800,000,000.00	1,800,000,000.00	470,614,086.48	360,000,000.00	-
61341900 - STATE WIDE			-	600,000,000.00	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE	10,000,000,000.00	10,000,000,000.00	-	7,180,000,000.00	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	-	600,000,000.00	-
61341900 - STATE WIDE	606,465,435.22	606,465,435.22	710,579,197.51	500,000,000.00	-
61341900 - STATE WIDE	17,500,000.00	17,500,000.00	-	-	-
61341900 - STATE WIDE	7,500,000.00	7,500,000.00	-	-	-

61341900 - STATE WIDE				225,000,000.00	-
61341900 - STATE WIDE				467,000,000.00	-
61341900 - STATE WIDE				58,000,000.00	-
61341900 - STATE WIDE	8,000,000.00	8,000,000.00		3,000,000.00	-
61341900 - STATE WIDE	2,000,000.00	2,000,000.00	480,000.00	2,000,000.00	-
61341900 - STATE WIDE	6,000,000.00	6,000,000.00		111,145,575.00	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00		8,000,000.00	-
61341900 - STATE WIDE	1,500,000.00	1,500,000.00		-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		-	-
61341900 - STATE WIDE				7,000,000.00	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00		1,000,000.00	-

61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	3,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE			-	-	-
61320100 - Ado	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE			-	8,200,000.00	-
61341900 - STATE WIDE			-	6,800,000.00	-
61341900 - STATE WIDE			-	55,000,000.00	-

61341900 - STATE WIDE	11,000,000.00	11,000,000.00	-	-	-
61341900 - STATE WIDE	900,000,000.00	900,000,000.00	-	-	-
61341900 - STATE WIDE	45,125,000.00	45,125,000.00	-	-	-
61341900 - STATE WIDE	58,950,000.00	58,950,000.00	-	-	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-
61341900 - STATE WIDE	500,940,000.00	500,940,000.00	-	-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	-	-	-
61311500 - Ikole	40,000,000.00	40,000,000.00	-	-	-
61311500 - Ikole	10,000,000.00	10,000,000.00	-	-	-

61311500 - Ikole	50,000,000.00	50,000,000.00	-	-	-
61311500 - Ikole	20,000,000.00	20,000,000.00	-	-	-
61311500 - Ikole	30,000,000.00	30,000,000.00	-	-	-
61320100 - Ado	50,000,000.00	50,000,000.00	-	-	-
61320100 - Ado	40,000,000.00	40,000,000.00	-	-	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	-	-
61330800 - Ekiti South	20,000,000.00	20,000,000.00	-	-	-
61330800 - Ekiti South	10,000,000.00	10,000,000.00	-	-	-
61330800 - Ekiti South	10,000,000.00	10,000,000.00	-	-	-
61330800 - Ekiti South	10,000,000.00	10,000,000.00	-	-	-
61330800 - Ekiti South	10,000,000.00	10,000,000.00	-	-	-
61330800 - Ekiti South	3,000,000.00	3,000,000.00	-	-	-
61330800 - Ekiti South	7,000,000.00	7,000,000.00	-	-	-

61330800 - Ekiti South	10,000,000.00	10,000,000.00	-	-	-
61330700 - Ekiti East	20,000,000.00	20,000,000.00	-	-	-
61330700 - Ekiti East	15,000,000.00	15,000,000.00	-	-	-
61330700 - Ekiti East	10,000,000.00	10,000,000.00	-	-	-
61330700 - Ekiti East	10,000,000.00	10,000,000.00	-	-	-
61330700 - Ekiti East	15,000,000.00	15,000,000.00	-	-	-
61320200 - Efon	30,000,000.00	30,000,000.00	-	-	-
61320200 - Efon	15,000,000.00	15,000,000.00	-	-	-
61320200 - Efon	25,000,000.00	25,000,000.00	-	-	-
61310600 - Ido/Osi	65,000,000.00	65,000,000.00	-	-	-
61330900 - Emure	20,000,000.00	20,000,000.00	-	-	-
61330900 - Emure	25,000,000.00	25,000,000.00	-	-	-

61330900 - Emure	20,000,000.00	20,000,000.00	-	-	-
61330800 - Ekiti South	26,000,000.00	26,000,000.00	-	-	-
61330800 - Ekiti South	7,000,000.00	7,000,000.00	-	-	-
61330800 - Ekiti South	12,000,000.00	12,000,000.00	-	-	-
61330800 - Ekiti South	5,000,000.00	5,000,000.00	-	-	-
61320100 - Ado	50,000,000.00	50,000,000.00	-	-	-
61320300 - Ekiti West	20,000,000.00	20,000,000.00	-	-	-
61320300 - Ekiti West	20,000,000.00	20,000,000.00	-	-	-
61320300 - Ekiti West	10,000,000.00	10,000,000.00	-	-	-
61330700 - Ekiti East	25,000,000.00	25,000,000.00	-	-	-
61330700 - Ekiti East	7,500,000.00	7,500,000.00	-	-	-
61330700 - Ekiti East	12,500,000.00	12,500,000.00	-	-	-

61330700 - Ekiti East	15,000,000.00	15,000,000.00	-	-	-
61330700 - Ekiti East	2,500,000.00	2,500,000.00	-	-	-
61320500 - Irepodun/Ifelodun	2,500,000.00	2,500,000.00	-	-	-
61320500 - Irepodun/Ifelodun	25,000,000.00	25,000,000.00	-	-	-
61311700 - Moba	25,000,000.00	25,000,000.00	-	-	-
61311700 - Moba	10,000,000.00	10,000,000.00	-	-	-
61311700 - Moba	10,000,000.00	10,000,000.00	-	-	-
61311700 - Moba	20,000,000.00	20,000,000.00	-	-	-
61320300 - Ekiti West	10,000,000.00	10,000,000.00	-	-	-
61320300 - Ekiti West	10,500,000.00	10,500,000.00	-	-	-
61320300 - Ekiti West	10,500,000.00	10,500,000.00	-	-	-
61320300 - Ekiti West	6,000,000.00	6,000,000.00	-	-	-
61311500 - Ikole	23,000,000.00	23,000,000.00	-	-	-
61311500 - Ikole	40,000,000.00	40,000,000.00	-	-	-

61310600 - Ido/Osi	10,000,000.00	10,000,000.00	-	-	-
61310600 - Ido/Osi	30,000,000.00	30,000,000.00	-	-	-
61310600 - Ido/Osi	10,000,000.00	10,000,000.00	-	-	-
61331300 - Ikere	10,000,000.00	10,000,000.00	-	-	-
61331300 - Ikere	20,000,000.00	20,000,000.00	-	-	-
61320500 - Irepodun/Ifelo	30,000,000.00	30,000,000.00	-	-	-
61320500 - Irepodun/Ifelo	15,000,000.00	15,000,000.00	-	-	-
61320500 - Irepodun/Ifelo	20,000,000.00	20,000,000.00	-	-	-
61320500 - Irepodun/Ifelo	10,000,000.00	10,000,000.00	-	-	-
61311800 - Oye	5,000,000.00	5,000,000.00	-	-	-
61311800 - Oye	40,000,000.00	40,000,000.00	-	-	-
61311800 - Oye	10,000,000.00	10,000,000.00	-	-	-

61320400 - Ijero	50,000,000.00	50,000,000.00			-
61331300 - Ikere	50,000,000.00	50,000,000.00			-
61331300 - Ikere	7,000,000.00	7,000,000.00			-
61331300 - Ikere	3,000,000.00	3,000,000.00			-
61311600 - Ilejemeje	40,000,000.00	40,000,000.00			-
61311600 - Ilejemeje	30,000,000.00	30,000,000.00			-
61311600 - Ilejemeje	10,000,000.00	10,000,000.00			-
61311600 - Ilejemeje	6,600,000.00	6,600,000.00			-
61331200 - Gbonyin	3,400,000.00	3,400,000.00			-
61331200 - Gbonyin	60,000,000.00	60,000,000.00			-
61331400 - Ise/Orun	5,000,000.00	5,000,000.00			-
61331400 - Ise/Orun	10,000,000.00	10,000,000.00			-

61331400 - Ise/Orun	5,000,000.00	5,000,000.00			-
61311700 - Moba	35,000,000.00	35,000,000.00			-
61311700 - Moba	10,000,000.00	10,000,000.00			-
61311700 - Moba	10,000,000.00	10,000,000.00			-
61311700 - Moba	15,000,000.00	15,000,000.00			-
61341900 - STATE WIDE				500,000,000.00	-
61341900 - STATE WIDE				650,000,000.00	-
61341900 - STATE WIDE				800,000,000.00	-
61341900 - STATE WIDE				240,000,000.00	-
61341900 - STATE WIDE				300,000,000.00	-
61341900 - STATE WIDE				1,200,000,000.00	-
61341900 - STATE WIDE				97,500,000.00	-
61341900 - STATE WIDE				21,840,000.00	-
61341900 - STATE WIDE				3,750,000.00	-

61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				1,540,000.00	-
61341900 - STATE WIDE				55,250,000.00	-
61341900 - STATE WIDE				16,740,000.00	-
61341900 - STATE WIDE				11,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61311700 - Moba				56,000,000.00	-
61341900 - STATE WIDE				2,500,000.00	-
61341900 - STATE WIDE				25,000,000.00	-
61311500 - Ikole				10,000,000.00	-
61311500 - Ikole				80,000,000.00	-
61311500 - Ikole				20,000,000.00	-
61311500 - Ikole				100,000,000.00	-
61311500 - Ikole				40,000,000.00	-
61311500 - Ikole				60,000,000.00	-
61320100 - Ado				100,000,000.00	-

61320100 - Ado				80,000,000.00	-
61320100 - Ado				20,000,000.00	-
61330800 - Ekiti South				40,000,000.00	-
61330800 - Ekiti South				40,000,000.00	-
61330800 - Ekiti South				20,000,000.00	-
61330800 - Ekiti South				20,000,000.00	-
61330800 - Ekiti South				20,000,000.00	-
61330800 - Ekiti South				20,000,000.00	-
61330700 - Ekiti East				40,000,000.00	-
61330700 - Ekiti East				30,000,000.00	-
61330700 - Ekiti East				40,000,000.00	-
61331200 - Gbonyin				30,000,000.00	-
61320200 - Efon				50,000,000.00	-

61320200 - Efon				40,000,000.00	-
61320200 - Efon				50,000,000.00	-
61311800 - Oye				25,000,000.00	-
61310600 - Ido/Osi				25,000,000.00	-
61311800 - Oye				55,000,000.00	-
61311600 - Ilejemeje				25,000,000.00	-
61330900 - Emure				60,000,000.00	-
61330900 - Emure				20,000,000.00	-
61330900 - Emure				30,000,000.00	-
61330900 - Emure				20,000,000.00	-
61330800 - Ekiti South				70,000,000.00	-
61330800 - Ekiti South				30,000,000.00	-

61320100 - Ado				100,000,000.00	-
61320300 - Ekiti West				40,000,000.00	-
61320300 - Ekiti West				40,000,000.00	-
61320300 - Ekiti West				20,000,000.00	-
61330700 - Ekiti East				50,000,000.00	-
61330700 - Ekiti East				15,000,000.00	-
61330700 - Ekiti East				25,000,000.00	-
61330700 - Ekiti East				10,000,000.00	-
61330700 - Ekiti East				-	-
61320500 - Irepodun/Ifelodun				100,000,000.00	-
61320500 - Irepodun/Ifelodun				21,000,000.00	-
61311700 - Moba				26,000,000.00	-
61311700 - Moba				12,000,000.00	-
61311700 - Moba				11,000,000.00	-

61311700 - Moba				21,000,000.00	-
61311700 - Moba				9,000,000.00	-
61320300 - Ekiti West				42,000,000.00	-
61320300 - Ekiti West				12,000,000.00	-
61320300 - Ekiti West				46,000,000.00	-
61311500 - Ikole				70,000,000.00	-
61311500 - Ikole				30,000,000.00	-
61310600 - Ido/Osi				60,000,000.00	-
61310600 - Ido/Osi				20,000,000.00	-
61310600 - Ido/Osi				20,000,000.00	-
61331300 - Ikere				50,000,000.00	-
61331300 - Ikere				20,000,000.00	-
61331300 - Ikere				30,000,000.00	-
61320500 - Irepodun/Ifelodun				12,717,352.50	-
61320500 - Irepodun/Ifelodun				34,174,864.00	-

61320500 - Irepodun/Ifelo				48,417,900.00	-
61311800 - Oye				4,689,883.50	-
61311800 - Oye				100,000,000.00	-
61311800 - Oye				100,000,000.00	-
61320400 - Ijero				40,000,000.00	-
61320400 - Ijero				40,000,000.00	-
61320400 - Ijero				20,000,000.00	-
61331300 - Ikere				70,000,000.00	-
61331300 - Ikere				25,000,000.00	-
61331300 - Ikere				5,000,000.00	-
61311600 - Ilejemeje				20,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-

61311600 - Ilejemeje				20,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-
61311600 - Ilejemeje				10,000,000.00	-
61331200 - Gbonyin				120,000,000.00	-
61331200 - Gbonyin				10,000,000.00	-
61331400 - Ise/Orun				10,000,000.00	-
61331400 - Ise/Orun				10,000,000.00	-
61331400 - Ise/Orun				65,000,000.00	-
61311700 - Moba				15,000,000.00	-
61311700 - Moba				34,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00			-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00			-
61341900 - STATE WIDE	105,000,000.00	105,000,000.00			-

61341900 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-
61341900 - STATE WIDE	3,000,000.00	3,000,000.00	-	-	-
61341900 - STATE WIDE	2,000,000.00	2,000,000.00	-	-	-
61341900 - STATE WIDE	2,400,000.00	2,400,000.00	-	-	-
61341900 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	8,600,000.00	8,600,000.00	-	-	-
61341900 - STATE WIDE			-	107,000,000.00	-
61341900 - STATE WIDE			-	27,200,000.00	-
61341900 - STATE WIDE			-	11,000,000.00	-

61341900 - STATE WIDE				1,500,000.00	-
61341900 - STATE WIDE				9,000,000.00	-
61341900 - STATE WIDE				8,000,000.00	-
61341900 - STATE WIDE				7,500,000.00	-
61341900 - STATE WIDE				175,000,000.00	-
61341900 - STATE WIDE				35,000,000.00	-
61341900 - STATE WIDE				45,000,000.00	-
61341900 - STATE WIDE				16,000,000.00	-
61341900 - STATE WIDE				10,140,000.00	-
61341900 - STATE WIDE				4,400,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE	24,000,000.00	24,000,000.00		-	-
61341900 - STATE WIDE	5,500,000.00	5,500,000.00		-	-

61341900 - STATE WIDE	500,000.00	500,000.00	-	-	-
61341900 - STATE WIDE	1,200,000.00	1,200,000.00	-	-	-
61341900 - STATE WIDE	2,500,000.00	2,500,000.00	-	-	-
61341900 - STATE WIDE			-	72,000,000.00	-
61341900 - STATE WIDE			-	16,500,000.00	-
61341900 - STATE WIDE			-	1,500,000.00	-
61341900 - STATE WIDE			-	3,000,000.00	-
61341900 - STATE WIDE			-	2,420,000.00	-
61341900 - STATE WIDE			-	2,600,000.00	-
61341900 - STATE WIDE			-	2,480,000.00	-
61341900 - STATE WIDE	50,629,364.26	50,629,364.26	-	-	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	53,629,364.26	-

61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	37,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-
61341900 - STATE WIDE	19,629,710.04	19,629,710.04	-	35,512,230.17	-
61341900 - STATE WIDE	21,129,710.04	21,129,710.04	-	30,000,000.00	-

61341900 - STATE WIDE	15,629,710.04	15,629,710.04	-	43,000,000.00	-
61341900 - STATE WIDE	21,284,391.80	21,284,391.80	-	30,000,000.00	-
61341900 - STATE WIDE	25,629,710.04	25,629,710.04	-	25,000,000.00	-
61341900 - STATE WIDE	19,629,710.04	19,629,710.04	-	30,000,000.00	-
61341900 - STATE WIDE	12,500,000.00	12,500,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	-	500,750,000.00	-
61341900 - STATE WIDE	12,500,000.00	12,500,000.00	-	12,500,000.00	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	25,000,000.00	-
61341900 - STATE WIDE	80,000,000.00	80,000,000.00	-	-	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-

61341900 - STATE WIDE				16,000,000.00	-
61341900 - STATE WIDE				34,000,000.00	-
61341900 - STATE WIDE				50,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00		20,000,000.00	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	55,000,000.00	55,000,000.00		11,686,450.84	-
61341900 - STATE WIDE	28,000,000.00	28,000,000.00		20,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		15,131,134.86	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		2,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		5,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		4,000,000.00	-

61341900 - STATE WIDE	20,819,710.17	20,819,710.17	-	-	-
61341900 - STATE WIDE	83,000,000.00	83,000,000.00	-	-	-
61341900 - STATE WIDE	4,000,000.00	4,000,000.00	2,500,000.00	9,700,000.00	-
61341900 - STATE WIDE	19,819,710.17	19,819,710.17	-	49,900,000.00	-
61341900 - STATE WIDE	16,000,000.00	16,000,000.00	-	15,000,000.00	-
61341900 - STATE WIDE	12,000,000.00	12,000,000.00	-	12,000,000.00	-
61341900 - STATE WIDE			-	2,000,000.00	-
61341900 - STATE WIDE			-	8,000,000.00	-

61341900 - STATE WIDE			-	3,000,000.00	-
61341900 - STATE WIDE			-	543,484.98	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	80,000,000.00	-
61341900 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	-	1,000,000,000.00	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE			-	10,000,000.00	-
61341900 - STATE WIDE			-	10,000,000.00	-
61341900 - STATE WIDE			-	10,000,000.00	-

61341900 - STATE WIDE	20,000,000.00	20,000,000.00			-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00			-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00			-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00			-
61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE				12,000,000.00	-
61341900 - STATE WIDE				12,500,000.00	-
61341900 - STATE WIDE				50,500,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		10,000,000.00	-

61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	300,000,000.00	300,000,000.00	26,808,750.00	-	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	20,000,000.00	-
61331300 - Ikere	25,000,000.00	25,000,000.00	-	187,500,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	60,000,000.00	150,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	123,083,841.50	5,000,000.00	-
61311500 - Ikole	20,000,000.00	20,000,000.00	3,250,000.00	222,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	108,225,000.00	5,000,000.00	-
61320100 - Ado	350,000,000.00	350,000,000.00	-	50,000,000.00	-
61330900 - Emure	300,000,000.00	300,000,000.00	179,954,863.32	50,000,000.00	50,000,000.00
61320100 - Ado	100,000,000.00	100,000,000.00	-	110,000,000.00	-

61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00	71,655,468.50	20,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	20,000,000.00	-
61310600 - Ido/Osi	20,000,000.00	20,000,000.00	-	300,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	200,000,000.00	30,000,000.00	-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00	36,075,000.00	5,672,500,000.00	-
61320300 - Ekiti West	10,000,000.00	10,000,000.00	-	16,666,666.67	-
61310600 - Ido/Osi	25,000,000.00	25,000,000.00	1,350,000.00	130,833,333.34	-

61320100 - Ado	5,000,000.00	5,000,000.00	8,217,836,253.39	25,000,000.00	-
61341900 - STATE WIDE	4,040,000,000.00	4,040,000,000.00	85,984,585.00	1,000,000,000.00	-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00	-	200,000,000.00	-
61330800 - Ekiti South	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
61310600 - Ido/Osi			-	130,833,333.33	-
61311500 - Ikole			-	12,500,000.00	-
61311500 - Ikole			-	240,000,000.00	-
61331400 - Ise/Orun			-	100,000,000.00	-
61331200 - Gbonyin			-	30,000,000.00	-
61320200 - Efon			-	-	-
61311700 - Moba			-	-	-

61330900 - Emure				240,000,000.00	-
61320100 - Ado				240,000,000.00	-
61330800 - Ekiti South				240,000,000.00	-
61311500 - Ikole				240,000,000.00	-
61311500 - Ikole					-
61330900 - Emure					-
61311500 - Ikole					-
61331300 - Ikere					-
61330900 - Emure					-

61320300 - Ekiti West				100,000,000.00	-
61320100 - Ado				100,000,000.00	-
61330800 - Ekiti South				-	-
61331400 - Ise/Orun				222,000,000.00	-
61331200 - Gbonyin				222,000,000.00	-
61330700 - Ekiti East				222,000,000.00	-
61311700 - Moba				222,000,000.00	-
61330900 - Emure				187,500,000.00	-
61320300 - Ekiti West				187,500,000.00	-
61320100 - Ado				-	-
61320100 - Ado				25,000,000.00	-
61331300 - Ikere				25,000,000.00	-
61331400 - Ise/Orun				25,000,000.00	-
61330900 - Emure				25,000,000.00	-
61330900 - Emure				25,000,000.00	-

61330800 - Ekiti South				25,000,000.00	-
61330800 - Ekiti South				25,000,000.00	-
61331200 - Gbonyin				25,000,000.00	-
61330700 - Ekiti East				25,000,000.00	-
61311500 - Ikole				25,000,000.00	-
61311500 - Ikole				25,000,000.00	-
61330700 - Ekiti East				30,000,000.00	-
61331400 - Ise/Orun				30,000,000.00	-
61331300 - Ikere				30,000,000.00	-
61311500 - Ikole				30,000,000.00	-
61330900 - Emure				16,666,666.65	-
61310600 - Ido/Osi				16,666,665.68	-
61331300 - Ikere				110,000,001.00	-
61341900 - STATE WIDE				30,000,000.00	-
61320400 - Ijero				130,833,333.33	-

61341900 - STATE WIDE	92,500,000.00	92,500,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	56,000,000.00	56,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	240,000,000.00	240,000,000.00	-	200,000,000.00	-
61341900 - STATE WIDE	7,500,000.00	7,500,000.00	-	150,000,000.00	-
61341900 - STATE WIDE	4,000,000.00	4,000,000.00	-	5,000,000.00	-

61341900 - STATE WIDE	80,000,000.00	80,000,000.00	-	5,000,000.00	-
61311500 - Ikole			-	40,000,000.00	-
61341900 - STATE WIDE			-	70,000,000.00	-
61320100 - Ado	80,000,000.00	80,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00	-	80,000,000.00	-
61320100 - Ado	20,000,000.00	20,000,000.00	-	20,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61331400 - Ise/Orun			-	-	-
61330800 - Ekiti South			-	-	-

61331300 - Ikere					-
61320500 - Irepodun/Ifelodun					-
61310600 - Ido/Osi					-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00		500,000,000.00	-
61311800 - Oye	700,000,000.00	700,000,000.00		250,000,000.00	-
61310600 - Ido/Osi	50,000,000.00	50,000,000.00		200,000,000.00	-
61311800 - Oye				10,000,000.00	-
61310600 - Ido/Osi				10,000,000.00	-
61311800 - Oye				10,000,000.00	-
61311500 - Ikole				10,000,000.00	-
61330900 - Emure				10,000,000.00	-

61320100 - Ado	1,886,473,179.60	1,886,473,179.60	-	2,118,199,999.99	-
61311800 - Oye	766,960,018.27	766,960,018.27	-	900,000,000.00	-
61331300 - Ikere	1,096,309,246.66	1,096,309,246.66	-	880,000,000.00	-
61311600 - Ilejemeje	1,365,732,704.46	1,365,732,704.46	107,498,223.98	909,000,000.00	-
61320400 - Ijero	704,513,019.42	704,513,019.42	209,272,809.88	910,953,320.26	-
61311500 - Ikole	786,833,777.23	786,833,777.23	402,326,421.92	728,864,979.67	-
61320300 - Ekiti West	853,611,426.14	853,611,426.14	-	540,000,000.00	-
61320400 - Ijero	1,803,186,942.47	1,803,186,942.47	2,578,029,737.87	909,000,000.00	-
61311500 - Ikole	3,265,139,078.12	3,265,139,078.12	3,372,413,740.71	838,255,289.43	-
61311600 - Ilejemeje			-	1,350,000,000.00	-

61320100 - Ado				1,015,726,410.65	-
61331200 - Gbonyin				900,000,000.00	-
61320100 - Ado	2,060,000,000.00	2,060,000,000.00	654,409,764.16	-	-
61320100 - Ado				100,000,000.00	-
61341900 - STATE WIDE				20,000,000.00	-
61320100 - Ado				968,000,000.00	-
61311500 - Ikole				580,000,000.00	-
61341900 - STATE WIDE				300,000,000.00	-
61341900 - STATE WIDE				150,000,000.00	-

61341900 - STATE WIDE				350,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				400,000,000.00	-
61311500 - Ikole				1,900,000,000.00	-
61311800 - Oye				800,000,000.00	-
61331400 - Ise/Orun				30,000,000.00	-
61320100 - Ado				4,100,000,000.00	-
61341900 - STATE WIDE				105,000,000.00	-
61310600 - Ido/Osi				1,000,000,000.00	-
61341900 - STATE WIDE				404,500,000.00	-

61341900 - STATE WIDE				12,500,000.00	-
61341900 - STATE WIDE				25,000,000.00	-
61331400 - Ise/Orun				50,000,000.00	-
61330800 - Ekiti South				50,000,000.00	-
61320100 - Ado				100,000,000.00	-
61341900 - STATE WIDE				1,000,000.00	-
61341900 - STATE WIDE				6,000,000.00	-
61341900 - STATE WIDE				258,000,000.00	-
61341900 - STATE WIDE				8,000,000.00	-
61341900 - STATE WIDE				4,500,000.00	-
61341900 - STATE WIDE				4,000,000.00	-

61341900 - STATE WIDE				1,500,000.00	-
61341900 - STATE WIDE				500,000.00	-
61341900 - STATE WIDE				1,400,000.00	-
61341900 - STATE WIDE				600,000.00	-
61320100 - Ado				50,000,000.00	-
61311800 - Oye				37,000,000.00	-
61320500 - Irepodun/Ifelodun				50,000,000.00	-
61320500 - Irepodun/Ifelodun				615,000,000.00	-
61310600 - Ido/Osi				50,000,000.00	-
61331400 - Ise/Orun				125,000,000.00	-
61320300 - Ekiti West				50,000,000.00	-
61341900 - STATE WIDE				186,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				6,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-

61341900 - STATE WIDE				50,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				7,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				700,000.00	-
61341900 - STATE WIDE				1,200,000.00	-
61341900 - STATE WIDE				800,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				14,200,000.00	-
61341900 - STATE WIDE	5,000,000.09	5,000,000.09		-	-
61341900 - STATE WIDE	467,324,069.47	467,324,069.47		-	-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00		-	-
61341900 - STATE WIDE	20,228,950.53	20,228,950.53		-	-

61341900 - STATE WIDE				29,011,240.71	-
61341900 - STATE WIDE				20,000,000.00	-
61341900 - STATE WIDE				7,000,000.00	-
61341900 - STATE WIDE				6,800,000.00	-
61341900 - STATE WIDE				1,950,000.00	-
61341900 - STATE WIDE				1,780,000.00	-
61341900 - STATE WIDE				20,000,000.00	-
61341900 - STATE WIDE				80,000,000.00	-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00	33,900,000.00	30,000,000.00	-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00		18,191,361.18	-
61341900 - STATE WIDE	80,000,000.00	80,000,000.00		20,000,000.00	-
61341900 - STATE WIDE	217,426,251.78	217,426,251.78	153,948,181.60	10,000,000.00	-
61341900 - STATE WIDE				30,000,000.00	-

61341900 - STATE WIDE	25,156,513.28	25,156,513.28		6,520,235.36	-
61341900 - STATE WIDE	300,000,000.00	300,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	2,127,864,592.37	10,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		5,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		5,000,000.00	-
61341900 - STATE WIDE	153,007,823.01	153,007,823.01		5,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				25,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				7,007,017.77	-

61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				425,000,000.00	-
61341900 - STATE WIDE	6,000,000.00	6,000,000.00		6,000,000.00	-
61341900 - STATE WIDE	4,000,000.00	4,000,000.00		1,204,885.09	-
61341900 - STATE WIDE	10,081,600.32	10,081,600.32		1,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		22,000,000.00	-
61341900 - STATE WIDE	29,522,120.31	29,522,120.31		-	-
61341900 - STATE WIDE	36,000,000.00	36,000,000.00	45,775,743.75	-	-
61341900 - STATE WIDE	4,500,000.00	4,500,000.00		5,479,530.73	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		-	-
61341900 - STATE WIDE	6,000,000.00	6,000,000.00		-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		-	-

61341900 - STATE WIDE	500,000,000.00	500,000,000.00		217,750,000.00	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00		-	-
61341900 - STATE WIDE				500,000.00	-
61341900 - STATE WIDE				11,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				2,500,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				500,000.00	-
61331300 - Ikere	520,000,000.00	520,000,000.00		50,000,000.00	-
61320100 - Ado	650,000,000.00	650,000,000.00	1,640,307,807.15	500,000,000.00	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00		100,000,000.00	-
61341900 - STATE WIDE		500,000,000.00		109,000,000.00	-

61341900 - STATE WIDE				500,000,000.00	-
61341900 - STATE WIDE	650,000,000.00	650,000,000.00	179,108,983.02	-	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	17,010,000.00	1,700,000,000.00	-
61341900 - STATE WIDE	43,156,579.70	43,156,579.70		41,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		370,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00		60,000,000.00	-
61341900 - STATE WIDE				50,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00		128,119,639.77	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		-	-
61341900 - STATE WIDE	59,416,276.81	59,416,276.81		-	-

61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
61341900 - STATE WIDE	36,273,001.34	36,273,001.34	-	-	-
61341900 - STATE WIDE	125,000,000.00	125,000,000.00	125,000,000.00	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE			-	7,470,114.30	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	75,000,000.00	-
61341900 - STATE WIDE			-	15,000,000.00	-
61341900 - STATE WIDE			-	15,000,000.00	-
61341900 - STATE WIDE			-	40,000,000.00	-

61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				30,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				2,000,000.00	-
61341900 - STATE WIDE				2,500,000.00	-
61320100 - Ado	5,000,000,000.00	5,000,000,000.00	96,950,000.00	-	-
61320100 - Ado				34,000,000.00	34,000,000.00
61320100 - Ado				57,000,000.00	57,000,000.00
61320100 - Ado				17,000,000.00	-

61320100 - Ado				17,000,000.00	-
61320200 - Efon				57,000,000.00	-
61320200 - Efon				17,000,000.00	-
61320200 - Efon				34,000,000.00	34,000,000.00
61320200 - Efon				17,000,000.00	-
61330700 - Ekiti East				57,000,000.00	57,000,000.00
61330700 - Ekiti East				34,000,000.00	-
61330700 - Ekiti East				34,000,000.00	-
61330800 - Ekiti South				28,500,000.00	28,500,000.00
61330800 - Ekiti South				14,250,000.00	14,250,000.00

61330800 - Ekiti South				14,250,000.00	14,250,000.00
61330800 - Ekiti South				17,000,000.00	-
61330800 - Ekiti South				17,000,000.00	-
61330700 - Ekiti East				34,000,000.00	34,000,000.00
61320300 - Ekiti West				28,500,000.00	28,500,000.00
61320300 - Ekiti West				28,500,000.00	28,500,000.00
61320300 - Ekiti West				34,000,000.00	34,000,000.00
61320300 - Ekiti West				17,000,000.00	-
61320300 - Ekiti West				17,000,000.00	-
61330900 - Emure				57,000,000.00	57,000,000.00

61330900 - Emure				17,000,000.00	-
61330900 - Emure				17,000,000.00	-
61330900 - Emure				17,000,000.00	-
61330900 - Emure				17,000,000.00	17,000,000.00
61311600 - Ilejemeje				28,500,000.00	28,500,000.00
61311600 - Ilejemeje				28,500,000.00	28,500,000.00
61311600 - Ilejemeje				34,000,000.00	34,000,000.00
61311600 - Ilejemeje				34,000,000.00	-
61320500 - Irepodun/Ifelo				28,500,000.00	28,500,000.00
61320500 - Irepodun/Ifelo				14,250,000.00	14,250,000.00

61320500 - Irepodun/Ifeld				14,250,000.00	14,250,000.00
61320500 - Irepodun/Ifeld				34,000,000.00	-
61330900 - Emure				34,000,000.00	34,000,000.00
61331400 - Ise/Orun				17,000,000.00	-
61331400 - Ise/Orun				28,500,000.00	28,500,000.00
61331400 - Ise/Orun				28,500,000.00	28,500,000.00
61331400 - Ise/Orun				17,000,000.00	17,000,000.00
61331400 - Ise/Orun				34,000,000.00	-
61310600 - Ido/Osi				57,000,000.00	57,000,000.00
61310600 - Ido/Osi				17,000,000.00	17,000,000.00

61310600 - Ido/Osi				17,000,000.00	-
61310600 - Ido/Osi				34,000,000.00	-
61320400 - Ijero				28,500,000.00	28,500,000.00
61320400 - Ijero				14,250,000.00	14,250,000.00
61320400 - Ijero				14,250,000.00	14,250,000.00
61320400 - Ijero				34,000,000.00	-
61320400 - Ijero				34,000,000.00	-
61331300 - Ikere				57,000,000.00	57,000,000.00
61331300 - Ikere				17,000,000.00	-
61331300 - Ikere				17,000,000.00	-

61331300 - Ikere				34,000,000.00	34,000,000.00
61311500 - Ikole				14,250,000.00	14,250,000.00
61311500 - Ikole				14,250,000.00	14,250,000.00
61311500 - Ikole				14,250,000.00	14,250,000.00
61311500 - Ikole				14,250,000.00	14,250,000.00
61311500 - Ikole				17,000,000.00	-
61311500 - Ikole				17,000,000.00	17,000,000.00
61311500 - Ikole				34,000,000.00	-
61311700 - Moba				28,500,000.00	28,500,000.00
61311700 - Moba				14,250,000.00	14,250,000.00

61311700 - Moba				14,250,000.00	14,250,000.00
61311500 - Ikole				17,000,000.00	-
61311700 - Moba				17,000,000.00	-
61311700 - Moba				17,000,000.00	-
61311700 - Moba				17,000,000.00	17,000,000.00
61311800 - Oye				14,250,000.00	14,250,000.00
61311800 - Oye				14,250,000.00	14,250,000.00
61311800 - Oye				14,250,000.00	14,250,000.00
61311800 - Oye				14,250,000.00	14,250,000.00
61320400 - Ijero				17,000,000.00	-

61311800 - Oye				17,000,000.00	-
61311800 - Oye				34,000,000.00	34,000,000.00
61331200 - Gbonyin				14,250,000.00	14,250,000.00
61331200 - Gbonyin				14,250,000.00	14,250,000.00
61331200 - Gbonyin				14,250,000.00	14,250,000.00
61331200 - Gbonyin				14,250,000.00	14,250,000.00
61331200 - Gbonyin				17,000,000.00	-
61331200 - Gbonyin				17,000,000.00	-
61311800 - Oye				17,000,000.00	17,000,000.00
61331200 - Gbonyin				17,000,000.00	-

61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	110,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	428,378,649.81	428,378,649.81	-	300,000,000.00	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	14,000,000.00	-
61341900 - STATE WIDE			-	77,082,012.77	-
61341900 - STATE WIDE			-	17,000,000.00	-

61341900 - STATE WIDE				13,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61341900 - STATE WIDE				4,000,000.00	-
61341900 - STATE WIDE				17,000,000.00	-
61341900 - STATE WIDE	2,400,000,000.00	2,400,000,000.00		-	-
61320100 - Ado	100,000,000.00	100,000,000.00		30,000,000.00	-
61341900 - STATE WIDE	20,404,312.81	20,404,312.81		150,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		9,107,675.77	-
61341900 - STATE WIDE	124,904,698.18	124,904,698.18	6,000,000.00	73,608,061.14	-

61341900 - STATE WIDE	150,000,000.00	150,000,000.00	-	250,000,000.00	-
61341900 - STATE WIDE	300,000,000.00	300,000,000.00	-	348,703,362.96	-
61320100 - Ado	450,000,000.00	450,000,000.00	-	300,000,000.00	-
61320300 - Ekiti West	350,000,000.00	350,000,000.00	-	300,000,000.00	-
61311500 - Ikole	500,000,000.00	500,000,000.00	-	300,000,000.00	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	-	250,000,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	450,000,000.00	-
61341900 - STATE WIDE	300,000,000.00	300,000,000.00	3,836,490.80	300,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	50,000,000.00	-

61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	2,500,000,000.00	2,500,000,000.00	1,907,271,922.17	1,000,000,000.00	-
61341900 - STATE WIDE	286,768,000.00	286,768,000.00	18,354,545.45	1,100,000,000.00	-
61341900 - STATE WIDE	180,000,000.00	180,000,000.00	-	2,200,000,000.00	-
61320100 - Ado	1,110,000,000.00	1,110,000,000.00	-	150,000,000.00	-
61341900 - STATE WIDE			-	130,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00	-	85,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	-	500,000,000.00	-

61341900 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	295,375,000.00	5,000,000.00	-
61320100 - Ado	200,000,000.00	200,000,000.00	-	1,255,000,000.00	-
61320500 - Irepodun/Ifelodun	4,300,000.00	4,300,000.00	72,155,754.79	180,000,000.00	-
61320200 - Efon	5,700,000.00	5,700,000.00	72,155,754.79	1,690,000,000.00	-
61311500 - Ikole	10,000,000.00	10,000,000.00	-	1,000,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	-	5,000,000.00	-
61320100 - Ado	4,000,000,000.00	4,000,000,000.00	2,243,714,043.91	10,000,000.00	-
61320100 - Ado	20,000,000.00	20,000,000.00	-	20,000,000.00	-
61320300 - Ekiti West	20,000,000.00	20,000,000.00	-	6,069,016,625.65	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	10,000,000.00	-

61330800 - Ekiti South	20,000,000.00	20,000,000.00	-	706,000,000.00	-
61331300 - Ikere	600,000,000.00	600,000,000.00	-	1,300,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	2,400,000,000.00	-
61320500 - Irepodun/Ifelodun	875,000,000.00	875,000,000.00	1,215,783,036.41	917,800,000.00	-
61320100 - Ado	1,125,000,000.00	1,125,000,000.00	1,465,783,036.41	6,930,000,000.00	-
61320300 - Ekiti West	8,000,000,000.00	8,000,000,000.00	7,218,433,927.19	365,000,000.00	-
61320500 - Irepodun/Ifelodun	10,000,000.00	10,000,000.00	4,445,045,558.75	2,000,000,000.00	-
61320400 - Ijero	520,000,000.00	520,000,000.00	-	3,258,000,000.00	-
61331200 - Gbonyin	480,000,000.00	480,000,000.00	-	2,400,000,000.00	-
61331400 - Ise/Orun	10,000,000,000.00	10,000,000,000.00	-	2,149,373,670.05	-
61320100 - Ado	3,000,000,000.00	3,000,000,000.00	5,000,000,000.00	1,440,660,264.16	-
61310600 - Ido/Osi	800,000,000.00	800,000,000.00	-	1,250,384,380.22	-
61320100 - Ado	7,200,000,000.00	7,200,000,000.00	-	500,000.00	-
61320100 - Ado	1,070,000,000.00	1,070,000,000.00	4,288,819,531.36	10,000,000.00	-

61331300 - Ikere	405,000,000.00	405,000,000.00	1,288,819,531.36	250,000,000.00	-
61330800 - Ekiti South	5,000,000.00	5,000,000.00	-	159,325,000.00	-
61311800 - Oye	525,000,000.00	525,000,000.00	-	218,000,000.00	-
61320400 - Ijero	200,000,000.00	200,000,000.00	-	1,100,000,000.00	-
61330800 - Ekiti South	10,300,000,000.00	10,300,000,000.00	15,774,306,439.20	63,000,000.00	-
61320100 - Ado	1,005,000,000.00	1,005,000,000.00	2,209,894,854.56	22,900,000.00	-
61330800 - Ekiti South	240,000,000.00	240,000,000.00	500,000,000.00	12,000,000.00	-
61330800 - Ekiti South	20,000,000.00	20,000,000.00	-	68,500,000.00	-
61320300 - Ekiti West			-	68,500,000.00	-
61311500 - Ikole			-	2,000,000,000.00	-
61330800 - Ekiti South			-	522,000,000.00	-
61320300 - Ekiti West			-	433,000,000.00	-
61331300 - Ikere			-	400,781,500.00	-
61330900 - Emure			-	400,781,500.00	-
61330900 - Emure			-	1,155,000,000.00	-

61330800 - Ekiti South				707,135,819.05	-
61320300 - Ekiti West				4,404,000,000.00	-
61311500 - Ikole				112,600,000.00	-
61320300 - Ekiti West				1,907,000,000.00	-
61330800 - Ekiti South				107,150,000.00	-
61311500 - Ikole				368,050,000.00	-
61331300 - Ikere				800,000,000.00	-
61320100 - Ado				356,133,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61310600 - Ido/Osi				9,110,000,000.00	-
61341900 - STATE WIDE	9,109,659.79	9,109,659.79		-	-
61320100 - Ado	1,000,000,000.00	1,000,000,000.00	144,333,600.00	20,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		5,000,000.00	-

61320100 - Ado	20,000,000.00	20,000,000.00	-	50,000,000.00	-
61320100 - Ado	80,000,000.00	80,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	650,000,000.00	-
61320100 - Ado			-	-	-
61341900 - STATE WIDE			-	15,000,000.00	-
61341900 - STATE WIDE			-	300,000,000.00	-
61320100 - Ado			-	-	-
61331400 - Ise/Orun			-	260,000,000.00	-
61320300 - Ekiti West			-	700,000,000.00	-
61320500 - Irepodun/Ifelodun			-	-	-
61331300 - Ikere			-	-	-
61320300 - Ekiti West	2,000,000.00	2,000,000.00	-	40,000,000.00	-
61320300 - Ekiti West	70,000,000.00	70,000,000.00	-	10,000,000.00	-

61320300 - Ekiti West	30,000,000.00	30,000,000.00	-	10,000,000.00	-
61311700 - Moba	85,000,000.00	85,000,000.00	-	5,000,000.00	-
61320500 - Irepodun/Ifelodun	35,000,000.00	35,000,000.00	-	20,000,000.00	-
61320500 - Irepodun/Ifelodun	107,906,005.90	107,906,005.90	-	50,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61320500 - Irepodun/Ifelodun	20,000,000.00	20,000,000.00	-	-	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	179,906,005.90	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	150,000,000.00	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	1,000,000.00	1,000,000.00	-	-	-
61341900 - STATE WIDE	190,000,000.00	190,000,000.00	-	-	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
61341900 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	-	-	-
61341900 - STATE WIDE	4,000,000.00	4,000,000.00	-	-	-

61341900 - STATE WIDE	6,692,978,717.49	6,692,978,717.49			-
61341900 - STATE WIDE	58,963,350.00	58,963,350.00	52,695,709.25		-
61341900 - STATE WIDE	1,000,000.00	1,000,000.00			-
61341900 - STATE WIDE				8,649,625,923.56	-
61341900 - STATE WIDE	185,000,000.00	185,000,000.00	32,066,425.52		-
61341900 - STATE WIDE	272,570,811.95	272,570,811.95			-
61341900 - STATE WIDE	740,000,000.00	740,000,000.00			-
61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE				242,440,956.38	-
61341900 - STATE WIDE				5,000,000.00	-

61341900 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
61341900 - STATE WIDE	6,000,000.00	6,000,000.00	-	-	-
61320400 - Ijero	220,000,000.00	220,000,000.00	100,000,000.00	12,000,000.00	-
61331200 - Gbonyin	450,000,000.00	450,000,000.00	-	285,520,720.00	-
61311700 - Moba	400,000,000.00	400,000,000.00	-	-	-
61310600 - Ido/Osi	360,000,000.00	360,000,000.00	-	752,479,280.00	-
61320100 - Ado	200,000,000.00	200,000,000.00	-	300,000,000.00	300,000,000.00
61320100 - Ado	42,000,000.00	42,000,000.00	-	150,000,000.00	-
61341900 - STATE WIDE	380,000,000.00	380,000,000.00	-	30,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	32,000,000.00	32,000,000.00	-	-	-
61320100 - Ado	380,000,000.00	380,000,000.00	134,017,983.47	-	-

61320100 - Ado				470,000,000.00	-
61320100 - Ado					-
61331300 - Ikere					-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00			-
61341900 - STATE WIDE	280,000,000.00	280,000,000.00			-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00			-
61320100 - Ado	150,000,000.00	150,000,000.00			-
61320100 - Ado	6,350,000,000.00	6,350,000,000.00	1,322,047,712.76		-
61320100 - Ado					-
61311500 - Ikole					-
61320200 - Efon					-

61330700 - Ekiti East						-
61330800 - Ekiti South						-
61320300 - Ekiti West						-
61330900 - Emure						-
61310600 - Ido/Osi						-
61320400 - Ijero						-
61331300 - Ikere						-
61311500 - Ikole						-
61311600 - Ilejemeje						-
61320500 - Irepodun/Ifelodun						-

61331400 - Ise/Orun						-
61311700 - Moba						-
61311800 - Oye						-
61320100 - Ado						-
61320100 - Ado						-
61320100 - Ado						-
61311500 - Ikole						-
61320400 - Ijero						-
61311800 - Oye						-
61320300 - Ekiti West						-

61330800 - Ekiti South						-
61320400 - Ijero						-
61331200 - Gbonyin						-
61330800 - Ekiti South						-
61310600 - Ido/Osi						-
61310600 - Ido/Osi						-
61310600 - Ido/Osi						-
61331300 - Ikere						-
61311500 - Ikole						-
61320400 - Ijero						-

61320400 - Ijero						-
61310600 - Ido/Osi						-
61311500 - Ikole						-
61311700 - Moba						-
61320300 - Ekiti West						-
61320100 - Ado						-
61331200 - Gbonyin						-
61320200 - Efon						-
61330700 - Ekiti East						-
61330800 - Ekiti South						-

61320300 - Ekiti West						-
61330900 - Emure						-
61310600 - Ido/Osi						-
61320400 - Ijero						-
61331300 - Ikere						-
61311500 - Ikole						-
61311600 - Ilejemeje						-
61320500 - Irepodun/Ifelodun						-
61331400 - Ise/Orun						-
61311700 - Moba						-

61311800 - Oye						-
61320100 - Ado						-
61320100 - Ado						-
61320100 - Ado						-
61311500 - Ikole						-
61311500 - Ikole						-
61311800 - Oye						-
61320300 - Ekiti West						-
61330800 - Ekiti South						-
61320400 - Ijero						-

61331200 - Gbonyin						-
61330800 - Ekiti South						-
61320500 - Irepodun/Ifelodun						-
61311800 - Oye						-
61311800 - Oye						-
61331300 - Ikere						-
61311500 - Ikole						-
61320400 - Ijero						-
61320400 - Ijero						-
61310600 - Ido/Osi						-

61311500 - Ikole						-
61311700 - Moba						-
61320300 - Ekiti West						-
61320100 - Ado						-
61331200 - Gbonyin						-
61320200 - Efon						-
61330700 - Ekiti East						-
61330800 - Ekiti South						-
61320300 - Ekiti West						-
61330900 - Emure						-

61310600 - Ido/Osi						-
61320400 - Ijero						-
61331300 - Ikere						-
61311500 - Ikole						-
61311600 - Ilejemeje						-
61320500 - Irepodun/Ifelodun						-
61331400 - Ise/Orun						-
61311700 - Moba						-
61311800 - Oye						-
61320100 - Ado						-

61320100 - Ado						-
61320100 - Ado						-
61311500 - Ikole						-
61320500 - Irepodun/Ifelodun						-
61311800 - Oye						-
61320300 - Ekiti West						-
61330800 - Ekiti South						-
61320400 - Ijero						-
61331200 - Gbonyin						-
61330800 - Ekiti South						-

61320500 - Irepodun/Ifelodun						-
61311800 - Oye						-
61311800 - Oye						-
61331300 - Ikere						-
61311500 - Ikole						-
61311800 - Oye						-
61311800 - Oye						-
61310600 - Ido/Osi						-
61331200 - Gbonyin						-
61311500 - Ikole						-

61320300 - Ekiti West						-
61320100 - Ado						-
61311500 - Ikole						-
61330800 - Ekiti South						-
61320300 - Ekiti West						-
61311600 - Ilejemeje						-
61311600 - Ilejemeje						-
61311700 - Moba						-
61311800 - Oye						-
61320500 - Irepodun/Ifelodun						-

61320400 - Ijero						-
61311500 - Ikole				66,000,000.00		-
61330700 - Ekiti East				66,000,000.00		-
61320300 - Ekiti West				66,000,000.00		-
61331300 - Ikere						-
61330900 - Emure						-
61311800 - Oye				618,241,149.09	618,241,149.09	
61320300 - Ekiti West				152,687,517.40		-
61320300 - Ekiti West				152,687,517.40		-
61331300 - Ikere				1,053,486,649.78	1,053,486,649.78	

61311600 - Ilejemeje				414,281,081.08	414,281,081.08
61311600 - Ilejemeje				1,270,401,057.65	1,270,401,057.65
61320100 - Ado				18,900,000.00	18,900,000.00
61331200 - Gbonyin				18,900,000.00	18,900,000.00
61320200 - Efon				18,900,000.00	18,900,000.00
61330700 - Ekiti East				18,900,000.00	18,900,000.00
61330800 - Ekiti South				18,900,000.00	18,900,000.00
61320300 - Ekiti West				18,900,000.00	18,900,000.00
61330900 - Emure				18,900,000.00	18,900,000.00
61310600 - Ido/Osi				18,900,000.00	18,900,000.00

61320400 - Ijero				18,900,000.00	18,900,000.00
61331300 - Ikere				18,900,000.00	18,900,000.00
61311500 - Ikole				18,900,000.00	18,900,000.00
61311600 - Ilejemeje				18,900,000.00	18,900,000.00
61320500 - Irepodun/Ifelodun				18,900,000.00	18,900,000.00
61331400 - Ise/Orun				18,900,000.00	18,900,000.00
61311700 - Moba				18,900,000.00	18,900,000.00
61311800 - Oye				18,900,000.00	18,900,000.00
61320100 - Ado				18,900,000.00	18,900,000.00
61320100 - Ado				18,900,000.00	18,900,000.00

61320100 - Ado				18,900,000.00	18,900,000.00
61311500 - Ikole				18,900,000.00	18,900,000.00
61331300 - Ikere				18,900,000.00	18,900,000.00
61311800 - Oye				18,900,000.00	18,900,000.00
61330700 - Ekiti East				18,900,000.00	18,900,000.00
61330700 - Ekiti East				18,900,000.00	18,900,000.00
61341900 - STATE WIDE				18,900,000.00	18,900,000.00
61331200 - Gbonyin				18,900,000.00	18,900,000.00
61330800 - Ekiti South				18,900,000.00	18,900,000.00
61320500 - Irepodun/Ifelodun				18,900,000.00	18,900,000.00

61311800 - Oye				18,900,000.00	18,900,000.00
61311800 - Oye				18,900,000.00	18,900,000.00
61331300 - Ikere				18,900,000.00	18,900,000.00
61311500 - Ikole				18,900,000.00	18,900,000.00
61320400 - Ijero				18,900,000.00	18,900,000.00
61320400 - Ijero				18,900,000.00	18,900,000.00
61310600 - Ido/Osi				18,900,000.00	18,900,000.00
61311500 - Ikole				18,900,000.00	18,900,000.00
61311700 - Moba				18,900,000.00	18,900,000.00
61320300 - Ekiti West				18,900,000.00	18,900,000.00

61320100 - Ado				4,200,000.00	-
61331200 - Gbonyin				4,200,000.00	-
61320200 - Efon				4,200,000.00	-
61330700 - Ekiti East				4,200,000.00	-
61330800 - Ekiti South				4,200,000.00	-
61320300 - Ekiti West				4,200,000.00	-
61330900 - Emure				4,200,000.00	-
61310600 - Ido/Osi				4,200,000.00	-

61320400 - Ijero				4,200,000.00	-
61331300 - Ikere				4,200,000.00	-
61311500 - Ikole				4,200,000.00	-
61311600 - Ilejemeje				4,200,000.00	-
61320500 - Irepodun/Ifelo				4,200,000.00	-
61331400 - Ise/Orun				4,200,000.00	-
61311700 - Moba				4,200,000.00	-
61311800 - Oye				4,200,000.00	-

61320100 - Ado				4,200,000.00	-
61320100 - Ado				4,200,000.00	-
61320100 - Ado				4,200,000.00	-
61311500 - Ikole				4,200,000.00	-
61320400 - Ijero				4,200,000.00	-
61311800 - Oye				4,200,000.00	-
61320300 - Ekiti West				4,200,000.00	-
61330800 - Ekiti South				4,200,000.00	-

61320400 - Ijero				4,200,000.00	-
61331200 - Gbonyin				4,200,000.00	-
61330800 - Ekiti South				4,200,000.00	-
61320500 - Irepodun/Ifelodun				4,200,000.00	-
61311800 - Oye				4,200,000.00	-
61311800 - Oye				4,200,000.00	-
61331300 - Ikere				4,200,000.00	-
61311500 - Ikole				4,200,000.00	-

61320400 - Ijero				4,200,000.00	-
61320400 - Ijero				4,200,000.00	-
61310600 - Ido/Osi				4,200,000.00	-
61311500 - Ikole				4,200,000.00	-
61311700 - Moba				4,200,000.00	-
61320300 - Ekiti West				4,200,000.00	-
61341900 - STATE WIDE				1,562,415,027.60	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		100,000,000.00	-

61341900 - STATE WIDE	80,000,000.00	80,000,000.00	-	70,000,000.00	-
61341900 - STATE WIDE	70,769,369.53	70,769,369.53	-	52,415,807.87	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	2,613,500.00	38,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	41,400,000.00	3,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	4,592,000.00	4,000,000.00	-
61341900 - STATE WIDE	15,000,000.00	15,000,000.00	-	2,000,000.00	-
61341900 - STATE WIDE			-	4,000,000.00	-
61341900 - STATE WIDE			-	2,000,000.00	-
61341900 - STATE WIDE			-	100,000,000.00	-

61341900 - STATE WIDE				2,000,000.00	-
61341900 - STATE WIDE				5,000,000.00	-
61320100 - Ado	1,056,000,000.00	1,056,000,000.00	2,268,000.00	-	-
61320100 - Ado				100,000,000.00	-
61320100 - Ado				100,000,000.00	-
61320100 - Ado				100,000,000.00	-
61311500 - Ikole				150,000,000.00	-
61341900 - STATE WIDE	780,000,000.00	780,000,000.00	674,550,021.29	1,536,018,230.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		200,000,000.00	-
61341900 - STATE WIDE				30,000,000.00	-
61341900 - STATE WIDE	1,300,000,000.00	1,300,000,000.00		-	-

61341900 - STATE WIDE	2,700,000,000.00	2,700,000,000.00	-	-	-
61341900 - STATE WIDE			-	75,000,000.00	-
61341900 - STATE WIDE			-	75,000,000.00	-
61341900 - STATE WIDE			-	75,000,000.00	-
61341900 - STATE WIDE			-	75,000,000.00	-
61341900 - STATE WIDE			-	80,000,000.00	-
61341900 - STATE WIDE			-	350,000,000.00	-
61341900 - STATE WIDE			-	250,000,000.00	-
61341900 - STATE WIDE			-	20,000,000.00	-
61320100 - Ado	15,000,000.00	15,000,000.00	-	-	-

61320400 - Ijero	20,000,000.00	20,000,000.00	7,652,200.00	-	-
61311600 - Ilejemeje	25,000,000.00	25,000,000.00	-	-	-
61310600 - Ido/Osi	5,000,000.00	5,000,000.00	-	-	-
61320200 - Efon	10,000,000.00	10,000,000.00	-	-	-
61320300 - Ekiti West	5,000,000.00	5,000,000.00	-	-	-
61320400 - Ijero			-	2,000,000.00	-
61320500 - Irepodun/Ifelodun			-	2,000,000.00	-
61320300 - Ekiti West			-	2,000,000.00	-
61330800 - Ekiti South			-	2,000,000.00	-
61330900 - Emure			-	2,000,000.00	-

61331200 - Gbonyin				2,000,000.00	-
61311800 - Oye				2,000,000.00	-
61331300 - Ikere				2,000,000.00	-
61311700 - Moba				2,000,000.00	-
61320100 - Ado				20,000,000.00	-
61320100 - Ado				15,000,000.00	-
61331400 - Ise/Orun				2,000,000.00	-
61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE				40,000,000.00	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00		16,000,000.00	-

61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	8,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	6,500,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	8,000,000.00	-
61341900 - STATE WIDE	190,000,000.00	190,000,000.00	30,700,000.00	150,000,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	50,000,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	31,636,000.00	45,000,000.00	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00	31,470,200.00	56,000,000.00	-

61341900 - STATE WIDE	140,000,000.00	140,000,000.00	-	7,500,000.00	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00	-	163,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	40,000,000.00	-
61341900 - STATE WIDE			-	100,000,000.00	-
61320100 - Ado	400,000,000.00	400,000,000.00	-	1,675,000,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	2,000,000.00	-
61320100 - Ado	1,000,000,000.00	1,000,000,000.00	1,048,776,771.79	80,000,000.00	-
61320100 - Ado	100,000,000.00	100,000,000.00	-	400,000,000.00	-
61320100 - Ado	250,000,000.00	250,000,000.00	16,008,817.50	500,000.00	-

61320100 - Ado	400,000,000.00	400,000,000.00	374,332,267.10	2,500,000.00	-
61320100 - Ado	300,000,000.00	300,000,000.00	-	-	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	5,000,000.00	16,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61331300 - Ikere	10,000,000.00	10,000,000.00	-	6,000,000.00	-
61341900 - STATE WIDE	80,000,000.00	80,000,000.00	3,472,500.00	-	-

61341900 - STATE WIDE	15,000,000.00	15,000,000.00			-
61341900 - STATE WIDE	80,000,000.00	80,000,000.00			-
61341900 - STATE WIDE	110,000,000.00	110,000,000.00	31,724,140.00		-
61341900 - STATE WIDE	15,000,000.00	15,000,000.00			-
61341900 - STATE WIDE				77,000,000.00	-
61341900 - STATE WIDE				20,000,000.00	-
61341900 - STATE WIDE				70,000,000.00	-
61320100 - Ado				40,000,000.00	-

61320300 - Ekiti West				11,875,000.00	-
61331300 - Ikere				11,875,000.00	-
61310600 - Ido/Osi				8,250,000.00	-
61330700 - Ekiti East				10,000,000.00	-
61320200 - Efon					-

61311700 - Moba				-	-
61320300 - Ekiti West				-	-
61341900 - STATE WIDE				8,000,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00		190,000,000.00	-
61330700 - Ekiti East	60,000,000.00	60,000,000.00		300,000,000.00	-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00		300,140,215.00	-
61341900 - STATE WIDE	60,000,000.00	60,000,000.00		-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		221,000,654.00	-

61341900 - STATE WIDE	90,000,000.00	90,000,000.00	-	70,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	50,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	9,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	53,756,793.31	53,756,793.31	-	57,545,315.22	-
61341900 - STATE WIDE	31,381,113.97	31,381,113.97	-	18,127,037.99	-
61341900 - STATE WIDE	18,127,037.99	18,127,037.99	-	21,381,113.97	-
61341900 - STATE WIDE	24,304,067.81	24,304,067.81	-	28,092,589.72	-
61341900 - STATE WIDE	220,000,000.00	220,000,000.00	-	-	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	5,000,000.00	-

61341900 - STATE WIDE				6,000,000.00	-
61341900 - STATE WIDE				5,257,000.09	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		23,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		-	-
61341900 - STATE WIDE				-	-
61341900 - STATE WIDE				-	-
61341900 - STATE WIDE				2,806,962.00	-
61341900 - STATE WIDE				-	-
61341900 - STATE WIDE				23,000,000.00	-
61320100 - Ado	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	-
61330900 - Emure	102,579,287.57	102,579,287.57		22,310,174.14	-

61341900 - STATE WIDE				30,000,000.00	-
61320100 - Ado				20,000,000.00	-
61311500 - Ikole				20,000,000.00	-
61331300 - Ikere				20,000,000.00	-
61311800 - Oye				30,000,000.00	-
61331200 - Gbonyin				30,000,000.00	-
61330900 - Emure				50,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00		30,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	450,000,000.00	30,000,000.00	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00		20,000,000.00	-
61341900 - STATE WIDE				1,700,000,000.00	-

61341900 - STATE WIDE			-	50,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	20,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	10,000,000.00	-
61331300 - Ikere	20,000,000.00	20,000,000.00	-	30,000,000.00	-
61311500 - Ikole	150,000,000.00	150,000,000.00	-	30,000,000.00	-
61310600 - Ido/Osi	50,000,000.00	50,000,000.00	-	30,000,000.00	-
61320100 - Ado	5,000,000.00	5,000,000.00	-	400,000,000.00	-
61320100 - Ado	5,000,000.00	5,000,000.00	-	100,000,000.00	-
61320100 - Ado			-	20,000,000.00	20,000,000.00
61330800 - Ekiti South	5,000,000.00	5,000,000.00	-	450,000,000.00	-
61320100 - Ado	5,000,000.00	5,000,000.00	-	67,648,284.57	-
61330800 - Ekiti South	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-

61341900 - STATE WIDE	50,000,000.00	50,000,000.00	-	-	-
61341900 - STATE WIDE	350,186,331.54	350,186,331.54	-	-	-
61320100 - Ado	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	900,000,000.00	900,000,000.00	290,323,621.04	-	-
61341900 - STATE WIDE				130,000,000.00	-
61341900 - STATE WIDE				55,000,000.00	-
61341900 - STATE WIDE				8,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				1,000,000.00	-

61341900 - STATE WIDE				10,000,000.00	-
61320100 - Ado				97,650,000.00	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00		84,285,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00		29,235,000.00	-
61320100 - Ado	5,000,000.00	5,000,000.00		101,317,970.74	-
61320100 - Ado	25,000,000.00	25,000,000.00		32,500,000.00	-
61320100 - Ado	35,000,000.00	35,000,000.00		22,785,000.00	-
61320100 - Ado	70,000,000.00	70,000,000.00		26,128,000.00	-
61341900 - STATE WIDE				26,128,000.00	-
61341900 - STATE WIDE	50,000,000.00	50,000,000.00		-	-

61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	-	-
61320100 - Ado	940,000,000.00	940,000,000.00	169,314,054.05	-	-
61341900 - STATE WIDE	35,000,000.00	35,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61320100 - Ado			924,681,069.69	-	-
61320100 - Ado			30,000,000.00	-	-
61320100 - Ado			300,000,000.00	-	-
61331300 - Ikere			200,000,000.00	-	-
61330800 - Ekiti South			100,000,000.00	-	-
61310600 - Ido/Osi			124,123,880.63	-	-
61311500 - Ikole			100,000,000.00	-	-
61311600 - Ilejemeje			50,000,000.00	-	-

61311700 - Moba				100,000,000.00	-
61311800 - Oye				428,783,636.06	-
61320200 - Efon				100,000,000.00	-
61320300 - Ekiti West				100,000,000.00	-
61320400 - Ijero				50,000,000.00	-
61320500 - Irepodun/Ifelodun				50,000,000.00	-
61330800 - Ekiti South				143,359,415.33	-
61341900 - STATE WIDE				200,000,000.00	-
61341900 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	818,025,915.97	-	-
61310600 - Ido/Osi				2,000,000.00	-
61310600 - Ido/Osi				6,600,000.00	-

61310600 - Ido/Osi				1,000,000.00	-
61310600 - Ido/Osi				400,000.00	-
61331300 - Ikere				2,000,000.00	-
61331300 - Ikere				6,600,000.00	-
61331300 - Ikere				1,000,000.00	-
61331300 - Ikere				400,000.00	-
61331300 - Ikere				2,000,000.00	-
61320400 - Ijero				6,600,000.00	-

61320400 - Ijero				1,000,000.00	-
61320400 - Ijero				400,000.00	-
61341900 - STATE WIDE	19,442,205.00	19,442,205.00	12,037,145.96	-	-
61341900 - STATE WIDE	7,000,000.00	7,000,000.00	-	10,000,000.00	-
61341900 - STATE WIDE	13,000,000.00	13,000,000.00	-	5,000,000.00	-
61320100 - Ado	80,000,000.00	80,000,000.00	-	70,000,000.00	-
61341900 - STATE WIDE			-	5,000,000.00	-
61341900 - STATE WIDE			-	5,000,000.00	-
61341900 - STATE WIDE			-	5,000,000.00	-
61341900 - STATE WIDE	51,000,000.00	51,000,000.00	-	55,000,000.00	-
61320100 - Ado	13,152,882.75	13,152,882.75	-	11,290,694.04	-
61320100 - Ado	17,152,882.75	17,152,882.75	-	11,330,509.44	-

61320200 - Efon	17,152,882.75	17,152,882.75		11,290,694.04	-
61330700 - Ekiti East	17,162,858.75	17,162,858.75	16,295,238.62	10,439,803.03	-
61320300 - Ekiti West	17,191,324.75	17,191,324.75		14,916,903.23	-
61320300 - Ekiti West	17,191,324.75	17,191,324.75		1,128,841.86	-
61320300 - Ekiti West	17,152,882.75	17,152,882.75		16,829,125.98	-
61330900 - Emure	21,162,858.75	21,162,858.75		10,439,803.03	-
61310600 - Ido/Osi	17,191,324.75	17,191,324.75		11,290,694.04	-
61310600 - Ido/Osi	13,947,996.00	13,947,996.00	13,250,596.20	14,916,903.23	-
61320400 - Ijero	24,483,811.68	24,483,811.68		13,877,532.04	-
61331300 - Ikere	17,191,324.75	17,191,324.75		11,290,694.04	-
61311500 - Ikole	18,132,514.75	18,132,514.75		14,916,903.23	-
61311800 - Oye	17,191,324.75	17,191,324.75		11,290,694.04	-
61320500 - Irepodun/Ifelodun	17,191,324.75	17,191,324.75		16,087,188.42	-
61320500 - Irepodun/Ifelodun	17,191,324.75	17,191,324.75		10,774,512.86	-

61331400 - Ise/Orun	17,191,324.75	17,191,324.75		10,439,802.42	-
61311700 - Moba	17,195,931.32	17,195,931.32		14,597,096.71	-
61311700 - Moba	25,379,094.50	25,379,094.50		14,597,096.71	-
61311700 - Moba	25,379,094.50	25,379,094.50		14,597,096.71	-
61320100 - Ado	25,379,094.50	25,379,094.50		20,290,999.74	-
61320100 - Ado	25,379,094.50	25,379,094.50		20,290,999.74	-
61331200 - Gbonyin	25,379,094.50	25,379,094.50		20,290,999.74	-
61331200 - Gbonyin	25,379,094.50	25,379,094.50		20,290,999.74	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		20,290,999.74	-
61320400 - Ijero	25,379,094.50	25,379,094.50		20,290,999.74	-
61311500 - Ikole	25,379,094.50	25,379,094.50		20,290,999.74	-
61330700 - Ekiti East	25,379,094.50	25,379,094.50		20,290,999.74	-
61330900 - Emure	25,379,094.50	25,379,094.50		20,290,999.74	-
61330900 - Emure	25,379,094.50	25,379,094.50	21,561,124.54	20,290,999.74	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		20,290,999.74	-

61320400 - Ijero	25,379,094.50	25,379,094.50		20,290,999.74	-
61331300 - Ikere	25,379,094.50	25,379,094.50		20,290,999.74	-
61320200 - Efon	25,379,094.50	25,379,094.50		20,290,999.74	-
61331300 - Ikere	25,379,094.50	25,379,094.50		20,290,999.74	-
61320500 - Irepodun/Ifelodun	25,379,094.50	25,379,094.50		20,290,999.74	-
61331400 - Ise/Orun	25,379,094.50	25,379,094.50		20,290,999.74	-
61311700 - Moba	25,379,094.50	25,379,094.50		20,290,999.74	-
61311700 - Moba	25,379,094.50	25,379,094.50		20,290,999.74	-
61311800 - Oye	7,997,649.50	7,997,649.50	21,561,124.50	20,290,999.74	-
61320100 - Ado	7,997,650.50	7,997,650.50		1,921,083.68	-
61320100 - Ado	7,997,651.50	7,997,651.50		3,875,447.29	-
61331200 - Gbonyin	7,997,652.50	7,997,652.50		3,875,447.29	-
61331200 - Gbonyin	7,997,653.50	7,997,653.50		3,875,447.29	-
61331200 - Gbonyin	7,997,654.50	7,997,654.50		3,875,447.29	-
61330700 - Ekiti East	7,997,655.50	7,997,655.50		3,875,447.29	-
61330700 - Ekiti East	7,997,656.50	7,997,656.50		3,875,447.29	-

61330800 - Ekiti South	7,997,657.50	7,997,657.50		3,875,447.29	-
61330800 - Ekiti South	7,997,658.50	7,997,658.50		3,875,447.29	-
61330800 - Ekiti South	7,997,659.50	7,997,659.50	18,394,290.60	3,875,447.29	-
61320300 - Ekiti West	7,997,660.50	7,997,660.50		3,875,447.29	-
61320300 - Ekiti West	7,997,661.50	7,997,661.50		3,875,447.29	-
61320300 - Ekiti West	7,997,662.50	7,997,662.50	24,481,329.75	3,875,447.29	-
61320300 - Ekiti West	7,997,663.50	7,997,663.50		3,875,447.29	-
61330900 - Emure	7,997,664.50	7,997,664.50		3,875,447.29	-
61330900 - Emure	7,997,665.50	7,997,665.50		3,875,447.29	-
61330900 - Emure	7,997,666.50	7,997,666.50		3,875,447.29	-
61310600 - Ido/Osi	7,997,667.50	7,997,667.50		3,875,447.29	-
61310600 - Ido/Osi	7,997,668.50	7,997,668.50		3,875,447.29	-
61310600 - Ido/Osi	7,997,669.50	7,997,669.50		3,875,447.29	-
61310600 - Ido/Osi	7,997,670.50	7,997,670.50		3,875,447.29	-
61320400 - Ijero	7,997,671.50	7,997,671.50		3,875,447.29	-
61320400 - Ijero	7,997,672.50	7,997,672.50		3,875,447.29	-

61320400 - Ijero	7,997,673.50	7,997,673.50		3,875,447.29	-
61331300 - Ikere	7,997,674.50	7,997,674.50		3,875,447.29	-
61331300 - Ikere	7,997,675.50	7,997,675.50		3,875,447.29	-
61331300 - Ikere	7,997,676.50	7,997,676.50		3,875,447.29	-
61311500 - Ikole	7,997,677.50	7,997,677.50		3,875,447.29	-
61311500 - Ikole	7,997,678.50	7,997,678.50		3,875,447.29	-
61311500 - Ikole	7,997,679.50	7,997,679.50		3,875,447.29	-
61311600 - Ilejemeje	7,997,680.50	7,997,680.50		3,875,447.29	-
61311600 - Ilejemeje	7,997,681.50	7,997,681.50		3,875,447.29	-
61320500 - Irepodun/Ifelodun	7,997,682.50	7,997,682.50		3,875,447.29	-
61320500 - Irepodun/Ifelodun	7,997,683.50	7,997,683.50		3,875,447.29	-
61320500 - Irepodun/Ifelodun	7,997,684.50	7,997,684.50		3,875,447.29	-
61331400 - Ise/Orun	7,997,685.50	7,997,685.50		3,875,447.29	-
61331400 - Ise/Orun	7,997,686.50	7,997,686.50		3,875,447.29	-
61331400 - Ise/Orun	7,997,687.50	7,997,687.50		3,875,447.29	-
61331400 - Ise/Orun	7,997,688.50	7,997,688.50		3,875,447.29	-

61311700 - Moba	7,997,689.50	7,997,689.50		3,875,447.29	-
61311700 - Moba	7,997,690.50	7,997,690.50		3,875,447.29	-
61311700 - Moba	7,997,691.50	7,997,691.50		3,875,447.29	-
61311700 - Moba	7,997,692.50	7,997,692.50		3,875,447.29	-
61320100 - Ado	7,997,693.50	7,997,693.50		3,875,447.29	-
61320100 - Ado	7,997,694.50	7,997,694.50		3,875,447.29	-
61320100 - Ado	5,436,025.13	5,436,025.13		28,730,784.15	-
61331200 - Gbonyin	5,436,025.13	5,436,025.13		28,730,784.15	-
61331200 - Gbonyin	5,436,025.13	5,436,025.13		28,730,784.15	-
61330800 - Ekiti South	5,436,025.13	5,436,025.13		28,730,784.15	-
61330800 - Ekiti South	5,436,025.13	5,436,025.13		28,730,784.15	-
61330800 - Ekiti South	5,436,025.13	5,436,025.13		28,730,784.15	-
61320300 - Ekiti West	5,436,025.13	5,436,025.13		28,730,784.15	-
61320300 - Ekiti West	5,436,025.13	5,436,025.13		28,730,784.15	-
61330900 - Emure	5,436,025.13	5,436,025.13		28,730,784.15	-

61310600 - Ido/Osi	5,436,025.13	5,436,025.13		28,730,784.15	-
61310600 - Ido/Osi	5,436,025.13	5,436,025.13		28,730,784.15	-
61320400 - Ijero	5,436,025.13	5,436,025.13		28,730,784.15	-
61320400 - Ijero	5,436,025.13	5,436,025.13		28,730,784.15	-
61331300 - Ikere	5,436,025.13	5,436,025.13		28,730,784.15	-
61320100 - Ado	5,436,025.13	5,436,025.13		28,730,784.15	-
61331300 - Ikere	5,436,025.13	5,436,025.13		28,730,784.15	-
61331300 - Ikere	5,436,025.13	5,436,025.13		28,730,784.15	-
61311500 - Ikole	5,436,025.13	5,436,025.13		28,730,784.15	-
61311500 - Ikole	5,436,025.13	5,436,025.13		28,730,784.15	-
61311600 - Ilejemeje	5,436,025.13	5,436,025.13		28,730,784.15	-
61320500 - Irepodun/Ifelodun	5,436,025.13	5,436,025.13		28,730,784.15	-
61331400 - Ise/Orun	5,436,025.13	5,436,025.13		28,730,784.15	-
61311700 - Moba	5,436,025.13	5,436,025.13		28,730,784.15	-
61311700 - Moba	5,436,025.13	5,436,025.13		28,730,784.15	-
61311700 - Moba	5,436,025.13	5,436,025.13	21,561,124.50	28,730,784.15	-

61311800 - Oye	5,436,025.13	5,436,025.13		28,730,784.15	-
61320100 - Ado	5,436,025.13	5,436,025.13		28,730,784.15	-
61320100 - Ado	5,436,025.13	5,436,025.13		10,425,172.87	-
61320100 - Ado	5,436,025.13	5,436,025.13		7,425,747.49	-
61320100 - Ado	5,436,025.13	5,436,025.13		11,688,088.82	-
61320100 - Ado	5,436,025.13	5,436,025.13		13,361,452.45	-
61320100 - Ado	5,436,025.13	5,436,025.13		6,794,289.52	-
61310600 - Ido/Osi	5,436,025.13	5,436,025.13		11,409,643.94	-
61310600 - Ido/Osi	5,436,025.13	5,436,025.13		14,213,920.72	-
61331200 - Gbonyin	5,436,025.13	5,436,025.13		17,213,346.09	-
61331200 - Gbonyin	5,436,025.13	5,436,025.13		10,772,474.76	-
61320200 - Efon	5,436,025.13	5,436,025.13		5,534,529.00	-
61320200 - Efon	5,436,025.13	5,436,025.13		11,372,359.83	-
61320200 - Efon	5,436,025.13	5,436,025.13		10,583,037.36	-
61330700 - Ekiti East	262,543.00	262,543.00		6,448,500.67	-
61330700 - Ekiti East	262,543.00	262,543.00		16,266,159.13	-

61330700 - Ekiti East	262,543.00	262,543.00	-	12,635,275.78	-
61330800 - Ekiti South	262,543.00	262,543.00	-	17,529,075.08	-
61330800 - Ekiti South	262,543.00	262,543.00	-	13,740,327.23	-
61330800 - Ekiti South	262,543.00	262,543.00	-	7,373,219.27	-
61330800 - Ekiti South	262,543.00	262,543.00	-	9,635,850.40	-
61320300 - Ekiti West	262,543.00	262,543.00	-	9,477,985.91	-
61320300 - Ekiti West	262,543.00	262,543.00	-	11,214,495.34	-
61320300 - Ekiti West	262,543.00	262,543.00	-	10,456,745.77	-
61320300 - Ekiti West	262,543.00	262,543.00	-	7,204,768.78	-
61320300 - Ekiti West	262,543.00	262,543.00	-	10,393,599.97	-
61320300 - Ekiti West	262,543.00	262,543.00	-	7,110,018.51	-
61330900 - Emure	262,543.00	262,543.00	-	11,530,224.33	-
61330900 - Emure	262,543.00	262,543.00	-	13,487,744.05	-
61310600 - Ido/Osi	262,543.00	262,543.00	-	14,119,202.02	-
61310600 - Ido/Osi	262,543.00	262,543.00	-	1,304,717.33	-
61310600 - Ido/Osi	262,543.00	262,543.00	-	11,762,223.59	-

61310600 - Ido/Osi	262,543.00	262,543.00		13,992,910.42	-
61320400 - Ijero	262,543.00	262,543.00		7,173,164.30	-
61320400 - Ijero	262,543.00	262,543.00		12,603,702.88	-
61320400 - Ijero	262,543.00	262,543.00		12,035,390.70	-
61320400 - Ijero	262,543.00	262,543.00		14,750,659.99	-
61331300 - Ikere	262,543.00	262,543.00		12,319,546.79	-
61331300 - Ikere	262,543.00	262,543.00		15,760,992.75	-
61331300 - Ikere	262,543.00	262,543.00		12,477,411.29	-
61311500 - Ikole	262,543.00	262,543.00		11,593,370.12	-
61311500 - Ikole	262,543.00	262,543.00		12,793,140.27	-
61311600 - Ilejemeje	262,543.00	262,543.00		11,214,495.34	-
61311600 - Ilejemeje	262,543.00	262,543.00		14,245,493.61	-
61311600 - Ilejemeje	262,543.00	262,543.00		9,193,829.82	-
61311600 - Ilejemeje	262,543.00	262,543.00		14,371,785.21	-
61311600 - Ilejemeje	262,543.00	262,543.00		6,857,435.32	-
61320500 - Irepodun/Ifelc	262,543.00	262,543.00		8,814,955.04	-

61320500 - Irepodun/Ifelodun	262,543.00	262,543.00		16,266,159.13	-
61320500 - Irepodun/Ifelodun	262,543.00	262,543.00		10,330,454.17	-
61320500 - Irepodun/Ifelodun	262,543.00	262,543.00		12,729,994.48	-
61320500 - Irepodun/Ifelodun	262,543.00	262,543.00		8,814,955.04	-
61331400 - Ise/Orun	262,543.00	262,543.00		15,129,534.78	-
61331400 - Ise/Orun	35,935,207.50	35,935,207.50		14,056,056.22	-
61311700 - Moba	35,935,207.50	35,935,207.50		9,320,121.42	-
61311700 - Moba	35,935,207.50	35,935,207.50		8,688,663.44	-
61311700 - Moba	35,935,207.50	35,935,207.50		15,382,117.97	-
61311700 - Moba	35,935,207.50	35,935,207.50		9,793,714.90	-
61311700 - Moba	35,935,207.50	35,935,207.50		10,890,834.32	-
61311800 - Oye	35,935,207.50	35,935,207.50		16,581,888.12	-
61311800 - Oye	35,935,207.50	35,935,207.50		12,035,390.70	-
61311800 - Oye	35,935,207.50	35,935,207.50		7,392,972.42	-
61311800 - Oye	35,935,207.50	35,935,207.50		10,583,037.36	-
61311800 - Oye	35,935,207.50	35,935,207.50		8,625,549.23	-

61320100 - Ado	35,935,207.50	35,935,207.50	-	13,912,299.99	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	14,638,277.00	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	10,439,803.03	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	10,439,803.03	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	14,916,903.23	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	14,916,903.23	-
61320100 - Ado	35,935,207.50	35,935,207.50	-	14,638,277.00	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	16,829,125.98	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	14,916,903.23	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	11,290,694.04	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	18,534,168.50	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	18,398,020.63	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	16,829,125.98	-
61331200 - Gbonyin	35,935,207.50	35,935,207.50	-	16,829,125.98	-

61320200 - Efon	35,935,207.50	35,935,207.50	-	14,638,277.00	-
61320200 - Efon	35,935,207.50	35,935,207.50	-	14,791,463.12	-
61320200 - Efon	35,935,207.50	35,935,207.50	-	14,791,463.12	-
61320200 - Efon	35,935,207.50	35,935,207.50	-	14,711,816.29	-
61320200 - Efon	35,935,207.50	35,935,207.50	-	13,912,299.99	-
61330700 - Ekiti East	35,935,207.50	35,935,207.50	-	13,912,299.99	-
61330700 - Ekiti East	35,935,207.50	35,935,207.50	-	13,912,299.99	-
61330700 - Ekiti East	35,935,207.50	35,935,207.50	-	13,912,299.99	-
61330700 - Ekiti East	35,935,207.50	35,935,207.50	-	11,370,645.67	-
61330700 - Ekiti East	35,935,207.50	35,935,207.50	-	14,916,903.23	-
61330800 - Ekiti South	25,379,094.50	25,379,094.50	-	14,791,463.12	-
61330800 - Ekiti South	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61330800 - Ekiti South	25,379,094.50	25,379,094.50	-	14,638,277.00	-
61330800 - Ekiti South	25,379,094.50	25,379,094.50	-	14,916,903.23	-

61330800 - Ekiti South	25,379,094.50	25,379,094.50		13,912,299.99	-
61330800 - Ekiti South	25,379,094.50	25,379,094.50		14,916,903.23	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		16,087,188.42	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		10,439,803.03	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		14,638,277.00	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		14,916,903.23	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		11,290,694.04	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		16,829,125.98	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		10,439,803.03	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		14,916,903.23	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		16,829,125.98	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		14,916,903.23	-
61320300 - Ekiti West	25,379,094.50	25,379,094.50		14,916,903.23	-
61330900 - Emure	25,379,094.50	25,379,094.50		14,916,903.23	-
61330900 - Emure	25,379,094.50	25,379,094.50	21,561,124.50	17,661,538.75	-

61330900 - Emure	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61330900 - Emure	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61330900 - Emure	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61310600 - Ido/Osi	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	13,912,299.99	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	14,638,277.00	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	11,290,694.04	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	14,916,903.23	-
61320400 - Ijero	25,379,094.50	25,379,094.50	-	11,290,694.04	-

61320400 - Ijero	25,379,094.50	25,379,094.50		14,916,903.23	-
61331300 - Ikere	25,379,094.50	25,379,094.50		16,829,125.98	-
61331300 - Ikere	25,379,094.50	25,379,094.50		13,912,299.99	-
61331300 - Ikere	25,379,094.50	25,379,094.50		13,912,299.99	-
61331300 - Ikere	25,379,094.50	25,379,094.50		14,916,903.23	-
61331300 - Ikere	25,379,094.50	25,379,094.50		14,916,903.23	-
61331300 - Ikere	25,379,094.50	25,379,094.50		16,399,652.37	-
61331300 - Ikere	25,379,094.50	25,379,094.50		14,916,903.23	-
61311500 - Ikole	25,379,094.50	25,379,094.50		14,916,903.23	-
61311500 - Ikole	25,379,094.50	25,379,094.50		15,933,691.82	-
61311500 - Ikole	35,935,207.50	35,935,207.50		16,087,188.42	-
61311500 - Ikole	35,935,207.50	35,935,207.50		14,638,277.00	-
61311500 - Ikole	35,935,207.50	35,935,207.50		15,208,698.30	-
61311500 - Ikole	35,935,207.50	35,935,207.50		13,912,299.99	-
61311600 - Ilejemeje	35,935,207.50	35,935,207.50		14,916,903.23	-

61311600 - Ilejemeje	35,935,207.50	35,935,207.50		11,290,694.04	-
61311600 - Ilejemeje	35,935,207.50	35,935,207.50		13,912,299.99	-
61311600 - Ilejemeje	35,935,207.50	35,935,207.50	21,561,124.50	13,912,299.99	-
61311600 - Ilejemeje	35,935,207.50	35,935,207.50		13,912,299.99	-
61311600 - Ilejemeje	35,935,207.50	35,935,207.50		11,290,694.04	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		13,912,299.99	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		13,912,299.99	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		18,203,078.09	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		16,829,125.98	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		14,916,903.23	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		16,829,125.98	-
61320500 - Irepodun/Ifeld	35,935,207.50	35,935,207.50		11,290,694.04	-
61311700 - Moba	35,935,207.50	35,935,207.50		10,437,947.78	-
61331400 - Ise/Orun	35,935,207.50	35,935,207.50		14,916,903.23	-
61331400 - Ise/Orun	35,935,207.50	35,935,207.50		13,912,299.99	-

61311700 - Moba	35,935,207.50	35,935,207.50		14,916,903.23	-
61311700 - Moba	35,935,207.50	35,935,207.50		16,071,563.47	-
61311700 - Moba	35,935,207.50	35,935,207.50		14,916,903.23	-
61311700 - Moba	35,935,207.50	35,935,207.50		14,916,903.23	-
61311700 - Moba	35,935,207.50	35,935,207.50		14,916,903.23	-
61311700 - Moba	35,935,207.50	35,935,207.50		13,912,299.99	-
61311800 - Oye	35,935,207.50	35,935,207.50		11,290,694.04	-
61311800 - Oye	35,935,207.50	35,935,207.50		13,912,299.99	-
61311800 - Oye	35,935,207.50	35,935,207.50		14,916,903.23	-
61311800 - Oye	35,935,207.50	35,935,207.50		16,829,125.98	-
61311800 - Oye	18,132,514.75	18,132,514.75		14,916,903.23	-
61311800 - Oye	17,191,324.75	17,191,324.75	5,157,397.43	14,682,108.75	-
61320500 - Irepodun/Ifelodun	18,132,514.75	18,132,514.75		14,319,400.23	-
61320400 - Ijero	17,191,324.75	17,191,324.75		14,916,903.23	-
61320200 - Efon	17,191,324.75	17,191,324.75		14,916,903.23	-
61330800 - Ekiti South	18,632,514.75	18,632,514.75		11,290,694.04	-

61331200 - Gbonyin	17,191,324.75	17,191,324.75		11,290,694.04	-
61320500 - Irepodun/Ifelodun	18,132,514.75	18,132,514.75		14,916,903.23	-
61311800 - Oye	17,191,324.75	17,191,324.75		16,087,188.42	-
61310600 - Ido/Osi	13,191,324.75	13,191,324.75		15,716,419.53	-
61310600 - Ido/Osi	24,191,324.75	24,191,324.75		16,087,188.42	-
61320300 - Ekiti West	18,132,514.75	18,132,514.75		16,087,188.42	-
61331300 - Ikere	17,191,324.75	17,191,324.75		14,916,903.23	-
61331400 - Ise/Orun	17,191,324.75	17,191,324.75	16,331,758.52	57,646,959.35	-
61320300 - Ekiti West	18,132,514.75	18,132,514.75		57,646,959.35	-
61331300 - Ikere	17,191,324.75	17,191,324.75		57,646,959.35	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75		57,646,959.35	-
61311700 - Moba	17,191,324.75	17,191,324.75		57,646,959.35	-
61311500 - Ikole	18,132,514.75	18,132,514.75		57,646,959.35	-
61320100 - Ado	17,191,324.75	17,191,324.75		504,198,964.49	-
61331400 - Ise/Orun	18,132,514.75	18,132,514.75		504,198,964.49	-
61311600 - Ilejemeje	17,191,324.75	17,191,324.75	17,152,882.75	504,198,964.49	-

61331200 - Gbonyin	18,132,514.75	18,132,514.75	-	504,198,964.49	-
61311500 - Ikole	17,191,324.75	17,191,324.75	-	504,198,964.49	-
61320400 - Ijero	18,132,514.75	18,132,514.75	-	63,961,304.03	-
61330800 - Ekiti South	17,191,324.75	17,191,324.75	-	63,961,304.03	-
61330700 - Ekiti East	18,132,514.75	18,132,514.75	-	63,961,304.03	-
61311800 - Oye	17,191,324.75	17,191,324.75	-	63,961,304.03	-
61320500 - Irepodun/Ifelodun	18,132,514.75	18,132,514.75	-	63,961,304.03	-
61320200 - Efon	17,191,324.75	17,191,324.75	-	-	-
61320200 - Efon	18,132,514.75	18,132,514.75	-	-	-
61320200 - Efon	17,191,324.75	17,191,324.75	16,295,238.62	-	-
61320200 - Efon	22,132,514.75	22,132,514.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-

61310600 - Ido/Osi	17,191,324.75	17,191,324.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-
61310600 - Ido/Osi	17,191,324.75	17,191,324.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-
61310600 - Ido/Osi	17,191,324.75	17,191,324.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-
61310600 - Ido/Osi	17,191,324.75	17,191,324.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-
61310600 - Ido/Osi	17,191,324.75	17,191,324.75	-	-	-
61310600 - Ido/Osi	18,132,514.75	18,132,514.75	-	-	-

61311800 - Oye	17,191,324.75	17,191,324.75	-	-	-
61311800 - Oye	18,632,514.75	18,632,514.75	-	-	-
61311800 - Oye	17,191,324.75	17,191,324.75	-	-	-
61311800 - Oye	18,613,143.50	18,613,143.50	5,145,864.83	-	-
61311800 - Oye	17,191,324.75	17,191,324.75	-	-	-
61311800 - Oye	18,500,514.75	18,500,514.75	-	-	-
61311800 - Oye	17,191,324.75	17,191,324.75	-	-	-
61311700 - Moba	18,287,106.08	18,287,106.08	-	-	-
61311700 - Moba	18,287,106.08	18,287,106.08	-	-	-
61311700 - Moba	18,287,106.08	18,287,106.08	-	-	-

61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08	5,145,864.83	-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311500 - Ikole	18,287,106.08	18,287,106.08		-	-
61311600 - Ilejemeje	18,287,106.05	18,287,106.05		-	-
61311600 - Ilejemeje	18,287,106.08	18,287,106.08		-	-
61320100 - Ado	319,062,027.42	319,062,027.42		-	-
61311500 - Ikole	319,062,027.42	319,062,027.42		-	-

61331300 - Ikere	319,062,027.42	319,062,027.42			-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		10,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	19,083,145.00	7,500,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		8,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		2,000,000.00	-
61341900 - STATE WIDE				2,500,000.00	2,500,000.00
61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE	22,000,000.00	22,000,000.00		16,000,000.00	16,000,000.00

61341900 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	24,000,000.00	24,000,000.00
61320100 - Ado	14,000,000.00	14,000,000.00	-	20,000,000.00	-
61331300 - Ikere	14,000,000.00	14,000,000.00	-	15,000,000.00	15,000,000.00
61341900 - STATE WIDE			-	5,000,000.00	-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	-	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00	-	100,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	50,000,000.00	-
61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-

61341900 - STATE WIDE	2,500,000.00	2,500,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
61341900 - STATE WIDE	7,500,000.00	7,500,000.00	-	60,000,000.00	-
61341900 - STATE WIDE	15,000,000.00	15,000,000.00	-	-	-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00	-	40,000,000.00	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
61341900 - STATE WIDE	400,000,000.00	400,000,000.00	-	-	-
61341900 - STATE WIDE			-	200,000,000.00	-

61341900 - STATE WIDE				200,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE	75,000,000.00	75,000,000.00		-	-
61331200 - Gbonyin	25,000,000.00	25,000,000.00		-	-
61320100 - Ado	25,000,000.00	25,000,000.00		-	-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00		-	-
61331200 - Gbonyin	50,000,000.00	50,000,000.00		-	-
61320400 - Ijero	25,000,000.00	25,000,000.00		-	-
61311500 - Ikole	25,000,000.00	25,000,000.00	7,117,210.00	-	-
61341900 - STATE WIDE	325,000,000.00	325,000,000.00	28,295,073.82	-	-
61311500 - Ikole				5,000,000.00	-
61311700 - Moba				3,000,000.00	-
61320400 - Ijero				3,000,000.00	-

61330800 - Ekiti South				3,000,000.00	-
61331200 - Gbonyin				3,000,000.00	-
61311700 - Moba				10,000,000.00	-
61320100 - Ado				100,000,000.00	-
61311700 - Moba				50,000,000.00	-
61320400 - Ijero				50,000,000.00	-
61320100 - Ado				20,000,000.00	-
61320100 - Ado				100,000,000.00	-
61311700 - Moba				30,000,000.00	-
61331200 - Gbonyin				20,000,000.00	-

61311500 - Ikole				50,000,000.00	-
61320100 - Ado				5,000,000.00	-
61331200 - Gbonyin				40,000,000.00	-
61320400 - Ijero				50,000,000.00	-
61331200 - Gbonyin				200,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	9,800,000.00	15,000,000.00	-
61341900 - STATE WIDE	80,000,000.00	80,000,000.00		60,000,000.00	-
61311600 - Ilejemeje	80,000,000.00	80,000,000.00		20,000,000.00	-
61320400 - Ijero				20,000,000.00	-

61341900 - STATE WIDE	100,000,000.00	100,000,000.00	-	-	-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00	-	-	-
61341900 - STATE WIDE	1,850,208,004.00	1,850,208,004.00	-	189,898,491.15	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	30,000,000.00	30,000,000.00
61341900 - STATE WIDE	3,022,500,000.00	3,022,500,000.00	1,100,000,000.00	-	-
61341900 - STATE WIDE	20,000,000.00	20,000,000.00	-	-	-
61341900 - STATE WIDE			-	-	-
61341900 - STATE WIDE			-	30,000,000.00	-
61320400 - Ijero			-	75,000,000.00	-
61311800 - Oye			-	75,000,000.00	-
61330900 - Emure			-	75,000,000.00	-

61311700 - Moba				75,000,000.00	-
61320300 - Ekiti West				200,000,000.00	-
61320500 - Irepodun/Ifelodun				200,000,000.00	-
61311500 - Ikole				200,000,000.00	-
61341900 - STATE WIDE				1,550,000,000.00	-
61341900 - STATE WIDE				779,999,999.01	-
61341900 - STATE WIDE				-	-
61341900 - STATE WIDE				35,000,000.00	-
61341900 - STATE WIDE				20,000,000.00	-
61341900 - STATE WIDE				300,000,000.00	-

61341900 - STATE WIDE	40,000,000.00	40,000,000.00	-	-	-
61341900 - STATE WIDE	70,000,000.00	70,000,000.00	9,933,977.00	-	-
61341900 - STATE WIDE	48,804,385.21	48,804,385.21	-	-	-
61341900 - STATE WIDE			-	65,000,000.00	-
61341900 - STATE WIDE			-	12,867,090.32	-
61341900 - STATE WIDE			-	30,000,000.00	-
61320100 - Ado	10,000,000.00	10,000,000.00	-	-	-
61320100 - Ado	110,000,000.00	110,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	7,860,093.59	7,860,093.59	-	-	-

61341900 - STATE WIDE				12,322,186.60	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				20,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				4,200,000.00	-
61320100 - Ado				4,000,000.00	-
61341900 - STATE WIDE				3,000,000.00	-
61341900 - STATE WIDE				2,000,000.00	2,000,000.00
61330900 - Emure				5,000,000.00	5,000,000.00
61331200 - Gbonyin				5,000,000.00	5,000,000.00

61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				57,864,122.44	-
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-
61320100 - Ado	6,000,000.00	6,000,000.00			-
61341900 - STATE WIDE	8,000,000.00	8,000,000.00			-
61320100 - Ado	11,177,843.68	11,177,843.68			-
61320400 - Ijero				2,600,000.00	-
61331300 - Ikere				1,800,000.00	-
61331300 - Ikere				650,000.00	-
61320400 - Ijero				650,000.00	-
61320500 - Irepodun/Ifelodun				650,000.00	-
61331200 - Gbonyin				650,000.00	-

61331200 - Gbonyin				650,000.00	-
61311800 - Oye				650,000.00	-
61310600 - Ido/Osi				650,000.00	-
61310600 - Ido/Osi				650,000.00	-
61320300 - Ekiti West				650,000.00	-
61320200 - Efon				650,000.00	-
61320100 - Ado				15,750,000.00	-
61331300 - Ikere				15,750,000.00	-
61320100 - Ado				13,282,369.16	-
61341900 - STATE WIDE	32,000,000.00	32,000,000.00		30,000,000.00	-
61341900 - STATE WIDE	20,498,691.09	20,498,691.09		17,894,500.03	-
61341900 - STATE WIDE	1,328,924,000.00	1,328,924,000.00	810,042,735.03	-	-

61341900 - STATE WIDE	206,660,000.00	206,660,000.00	3,562,709.00	-	-
61341900 - STATE WIDE	36,800,000.00	36,800,000.00	7,406,800.00	-	-
61341900 - STATE WIDE	550,000,000.00	550,000,000.00	249,803,774.52	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00		20,000,000.00	-
61341900 - STATE WIDE	14,800,000.00	14,800,000.00		5,000,000.00	-
61341900 - STATE WIDE	7,200,000.00	7,200,000.00		5,000,000.00	-
61341900 - STATE WIDE	8,000,000.00	8,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	15,000,000.00	15,000,000.00		10,000,000.00	-
61341900 - STATE WIDE	200,000,000.00	200,000,000.00		-	-

61341900 - STATE WIDE	25,000,000.00	25,000,000.00	-	-	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	-	-
61341900 - STATE WIDE	155,000,000.00	155,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	-	-
61341900 - STATE WIDE	5,000,000.00	5,000,000.00	-	406,981,112.17	-
61341900 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	-	-	-
61320300 - Ekiti West			-	61,950,237.97	-
61311800 - Oye			-	75,861,647.71	-
61311800 - Oye			-	98,678,510.75	-
61331400 - Ise/Orun			-	81,230,387.95	-
61320100 - Ado			-	48,567,586.03	-

61320100 - Ado				87,824,410.00	-
61330900 - Emure				56,340,000.00	-
61320100 - Ado				82,000,000.00	-
61320100 - Ado	600,000,000.00	600,000,000.00			-
61320200 - Efon	200,000,000.00	200,000,000.00			-
61320300 - Ekiti West	100,000,000.00	100,000,000.00			-
61331200 - Gbonyin	100,000,000.00	100,000,000.00			-
61330700 - Ekiti East	100,000,000.00	100,000,000.00			-
61320100 - Ado				660,000,000.00	-
61320100 - Ado				345,000,000.00	-

61320100 - Ado				275,000,000.00	-
61320100 - Ado				305,000,000.00	-
61320100 - Ado				328,500,000.00	-
61320200 - Efon				555,000,000.00	-
61320200 - Efon				200,000,000.00	-
61341900 - STATE WIDE				25,000,000.00	-
61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE				500,000.00	-
61341900 - STATE WIDE				500,000.00	-
61341900 - STATE WIDE				4,000,000.00	-

61341900 - STATE WIDE				15,000,000.00	-
61341900 - STATE WIDE	26,000,000.00	26,000,000.00			-
61341900 - STATE WIDE	30,000,000.00	30,000,000.00			-
61341900 - STATE WIDE	1,039,000,000.00	1,039,000,000.00			-
61341900 - STATE WIDE	150,000,000.00	150,000,000.00			-
61341900 - STATE WIDE	40,000,000.00	40,000,000.00			-
61341900 - STATE WIDE	100,000,000.00	100,000,000.00			-
61341900 - STATE WIDE	115,000,000.00	115,000,000.00	172,929,875.00		-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				60,000,000.00	-

61341900 - STATE WIDE				288,679,170.61	288,679,170.61
61341900 - STATE WIDE				60,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				10,000,000.00	-
61341900 - STATE WIDE				30,000,000.00	30,000,000.00
61341900 - STATE WIDE				200,000,000.00	200,000,000.00
61341900 - STATE WIDE				20,000,000.00	-
61320100 - Ado	4,500,000.00	4,500,000.00		2,054,825.25	-
61331300 - Ikere	12,404,645.67	12,404,645.67	12,404,645.67	5,000,000.00	-

61331300 - Ikere	15,000,000.00	15,000,000.00		5,500,000.00	-
61320400 - Ijero	9,500,000.00	9,500,000.00		3,000,000.00	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00		3,500,000.00	-
61320300 - Ekiti West				2,000,000.00	-
61331400 - Ise/Orun				2,000,000.00	-
61311800 - Oye				5,000,000.00	-
61330800 - Ekiti South				5,000,000.00	-
61311700 - Moba				5,500,000.00	-
61320400 - Ijero				5,500,000.00	-
61330800 - Ekiti South				3,000,000.00	-
61320300 - Ekiti West				3,000,000.00	-

61341900 - STATE WIDE	51,500,000.00	51,500,000.00	-	2,500,000.00	-
61341900 - STATE WIDE			-	20,000,000.00	-
61341900 - STATE WIDE			-	12,500,001.01	-
61341900 - STATE WIDE	10,000,000.00	10,000,000.00	-	5,000,000.00	-
61341900 - STATE WIDE	300,000,000.00	300,000,000.00	368,750,000.00	-	-
61341900 - STATE WIDE	350,000,000.00	350,000,000.00	94,415,468.75	-	-
61341900 - STATE WIDE	350,000,000.00	350,000,000.00	-	-	-
61341900 - STATE WIDE	500,000,000.00	500,000,000.00	422,408,300.00	-	-
61311700 - Moba			-	20,000,000.00	-
61330900 - Emure			-	10,000,000.00	-
61320500 - Irepodun/Ifelodun			-	20,000,000.00	-
61310600 - Ido/Osi			-	10,000,000.00	-
61331200 - Gbonyin			-	10,000,000.00	-

61330700 - Ekiti East				20,000,000.00		-
61311500 - Ikole				20,000,000.00		-
61311800 - Oye				20,000,000.00		-
61311600 - Ilejemeje				10,000,000.00		-
61320300 - Ekiti West				20,000,000.00		-
61330800 - Ekiti South				10,000,000.00		-
61320400 - Ijero				20,000,000.00		-
61331400 - Ise/Orun				10,000,000.00		-
61311700 - Moba				15,000,000.00	15,000,000.00	
61330900 - Emure				15,000,000.00	15,000,000.00	
61331300 - Ikere				15,000,000.00	15,000,000.00	
61320500 - Irepodun/Ifelodun				15,000,000.00	15,000,000.00	
61320100 - Ado				22,500,000.00	22,500,000.00	
61310600 - Ido/Osi				15,000,000.00	15,000,000.00	
61331200 - Gbonyin				7,500,000.00	7,500,000.00	
61330700 - Ekiti East				15,000,000.00	15,000,000.00	

61311500 - Ikole				15,000,000.00	15,000,000.00
61320200 - Efon				7,500,000.00	7,500,000.00
61311800 - Oye				15,000,000.00	15,000,000.00
61311600 - Ilejemeje				15,000,000.00	15,000,000.00
61330800 - Ekiti South				15,000,000.00	15,000,000.00
61320400 - Ijero				15,000,000.00	15,000,000.00
61331400 - Ise/Orun				15,000,000.00	15,000,000.00
61320300 - Ekiti West				15,000,000.00	15,000,000.00
61311700 - Moba				10,000,000.00	-
61330900 - Emure				10,000,000.00	-
61320500 - Irepodun/Ifelodun				10,000,000.00	-
61310600 - Ido/Osi				10,000,000.00	-
61331200 - Gbonyin				10,000,000.00	-
61330700 - Ekiti East				10,000,000.00	-
61311500 - Ikole				10,000,000.00	-
61320200 - Efon				10,000,000.00	-

61311800 - Oye				10,000,000.00		-
61311600 - Ilejemeje				10,000,000.00		-
61320300 - Ekiti West				10,000,000.00		-
61320400 - Ijero				10,000,000.00		-
61330800 - Ekiti South				10,000,000.00		-
61331400 - Ise/Orun				10,000,000.00		-
61331300 - Ikere				14,000,000.00	14,000,000.00	
61320100 - Ado				56,000,000.00	56,000,000.00	
61311500 - Ikole				14,000,000.00	14,000,000.00	
61311800 - Oye				14,000,000.00	14,000,000.00	
61311600 - Ilejemeje				14,000,000.00	14,000,000.00	
61320500 - Irepodun/Ifelodun				14,000,000.00	14,000,000.00	
61320300 - Ekiti West				14,000,000.00	14,000,000.00	
61330800 - Ekiti South				14,000,000.00	14,000,000.00	
61320400 - Ijero				14,000,000.00	14,000,000.00	
61320100 - Ado				8,000,000.00		-

61331300 - Ikere				8,000,000.00		-
61311600 - Ilejemeje				8,000,000.00		-
61330800 - Ekiti South				10,000,000.00		-
61320500 - Irepodun/Ifelodun				10,000,000.00		-
61311800 - Oye				10,000,000.00		-
61311500 - Ikole				10,000,000.00		-
61311700 - Moba				10,000,000.00		-
61330700 - Ekiti East				10,000,000.00		-
61320400 - Ijero				10,000,000.00		-
61330700 - Ekiti East				7,750,000.00		-
61311500 - Ikole				7,750,000.00		-
61320500 - Irepodun/Ifelodun				12,500,000.00	12,500,000.00	
61311800 - Oye				12,500,000.00	12,500,000.00	
61320100 - Ado				12,500,000.00	12,500,000.00	
61310600 - Ido/Osi				12,500,000.00	12,500,000.00	
61331200 - Gbonyin				12,500,000.00	12,500,000.00	

61330700 - Ekiti East				12,500,000.00	12,500,000.00
61320200 - Efon				12,500,000.00	12,500,000.00
61330800 - Ekiti South				12,500,000.00	12,500,000.00
61320300 - Ekiti West				12,500,000.00	12,500,000.00
61331300 - Ikere				12,500,000.00	12,500,000.00
61330900 - Emure				12,500,000.00	12,500,000.00
61311600 - Ilejemeje				12,500,000.00	12,500,000.00
61331400 - Ise/Orun				12,500,000.00	12,500,000.00
61320400 - Ijero				12,500,000.00	12,500,000.00
61311500 - Ikole				12,500,000.00	12,500,000.00
61311700 - Moba				12,500,000.00	12,500,000.00
61311800 - Oye				10,000,000.00	
61320100 - Ado				10,000,000.00	
61310600 - Ido/Osi				10,000,000.00	
61331200 - Gbonyin				10,000,000.00	
61330700 - Ekiti East				10,000,000.00	

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61320200 - Efon				10,000,000.00		-
61330800 - Ekiti South				10,000,000.00		-
61320300 - Ekiti West				10,000,000.00		-
61331300 - Ikere				10,000,000.00		-
61330900 - Emure				10,000,000.00		-
61311600 - Ilejemeje				10,000,000.00		-
61331400 - Ise/Orun				10,000,000.00		-
61311500 - Ikole				10,000,000.00		-
61320400 - Ijero				10,000,000.00		-
61311800 - Oye				10,000,000.00		-
61320100 - Ado				20,500,000.00	20,500,000.00	
61320200 - Efon				12,000,000.00	12,000,000.00	
61320500 - Irepodun/Ifelodun				10,000,000.00	10,000,000.00	
61310600 - Ido/Osi				10,000,000.00	10,000,000.00	
61311500 - Ikole				9,000,000.00	9,000,000.00	
61311800 - Oye				9,000,000.00	9,000,000.00	

61311600 - Ilejemeje				10,000,000.00	10,000,000.00
61311600 - Ilejemeje				9,000,000.00	9,000,000.00
61320300 - Ekiti West				10,500,000.00	10,500,000.00
61341900 - STATE WIDE				100,000,000.00	-
61341900 - STATE WIDE				100,000,000.00	-

Ekiti State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	7,841,964,486.52	1,025,698,951.18	8,712,390,253.31	
010000000000	Administration Sector	38,500,000.00	-	269,000,000.00	-
011100000000	Governor's Office	26,500,000.00	-	-	-
011100400100	Ekiti State Sustainable Development Goals Office	26,500,000.00	-	-	-
011200000000	Ekiti State House of Assembly	12,000,000.00	-	269,000,000.00	-
011200300100	Ekiti State House of Assembly	12,000,000.00	-	269,000,000.00	-
020000000000	Economic Sector	-	-	272,000,000.00	-
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	-	-	272,000,000.00	-
022205300100	Ekiti State Community and Social Development Agency	-	-	272,000,000.00	-
050000000000	Social Sector	7,803,464,486.52	1,025,698,951.18	8,171,390,253.31	-
051700000000	Ministry of Education	7,803,464,486.52	1,025,698,951.18	8,171,390,253.31	-
051700400100	State Universal Basic Education Board (SUBEB)	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	-
051700400200	SUBEB Staff Housing Loans Board	1,300,000.00	710,173.35	1,300,000.00	-
051705600100	Teaching Service Commision Loans Board	1,200,000.00	900,000.00	1,200,000.00	-

Ekiti State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	7,841,964,486.52	1,025,698,951.18	8,712,390,253.31	
2	Expenditures	7,841,964,486.52	1,025,698,951.18	8,712,390,253.31	-
21	Personnel Cost	760,964,486.52	762,622,693.14	1,019,605,084.39	-
2101	Salary	760,964,486.52	762,622,693.14	1,019,605,084.39	-
210101	Salaries And Wages	760,964,486.52	762,622,693.14	1,019,605,084.39	-
21010101	Salary	760,964,486.52	762,622,693.14	1,019,605,084.39	-
22	Other Recurrent Costs	42,500,000.00	17,620,173.35	42,500,000.00	-
2202	Overhead Cost	42,500,000.00	17,620,173.35	42,500,000.00	-
220201	Travel & Transport - General	10,828,534.85	6,764,401.10	13,474,371.53	-
22020102	Local Travel & Transport: Others	10,828,534.85	6,764,401.10	13,474,371.53	-
220203	Materials & Supplies - General	3,046,587.66	1,869,634.25	2,246,587.66	-
22020301	Office Stationeries / Computer Consumables	2,420,857.25	1,768,336.27	1,920,857.25	-
22020305	Printing Of Non Security Documents	625,730.41	101,297.98	325,730.41	-
220204	Maintenance Services - General	1,286,578.68	343,413.90	1,086,578.68	-
22020401	Maintenance Of Motor Vehicle / Transport Equipment	664,498.41	171,040.10	564,498.41	-
22020402	Maintenance Of Office Furniture	122,080.27	96,373.80	122,080.27	-
22020404	Maintenance Of Office / It Equipments	500,000.00	76,000.00	400,000.00	-
220205	Training - General	17,138,298.81	7,242,724.10	4,832,642.74	-
22020501	Local Training	17,138,298.81	7,242,724.10	4,832,642.74	-
220206	Other Services - General			-	-
22020609	Quality Assurance				-
22020614	Monitoring, Inspection, Evaluation And Verification				-
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students				-
220207	Consulting & Professional Services - General			10,659,819.39	-
22020709	Audit Services			10,659,819.39	-

220210	Miscellaneous Expenses General	10,200,000.00	1,400,000.00	10,200,000.00	-
22021001	Refreshment & Meals	1,200,000.00	900,000.00	1,200,000.00	-
22021004	Welfare Packages	9,000,000.00	500,000.00	9,000,000.00	-
22021006	Sporting Activities				-
22021011	Special Days/Celebrations				-
23	Capital Expenditure	<u>7,038,500,000.00</u>	<u>245,456,084.69</u>	<u>7,650,285,168.92</u>	-
2301	Fixed Assets Purchased	<u>265,399,391.25</u>	<u>17,152,882.75</u>	<u>3,129,036,139.34</u>	-
230101	Purchase Of Fixed Assets - General	<u>265,399,391.25</u>	<u>17,152,882.75</u>	<u>3,129,036,139.34</u>	-
23010112	Purchase Of Office Furniture And Fittings	265,399,391.25	17,152,882.75	3,129,036,139.34	-
2302	Construction / Provision	<u>2,805,170,136.82</u>	<u>129,120,118.39</u>	<u>2,641,736,082.95</u>	-
230201	Construction / Provision Of Fixed Assets - General	<u>2,805,170,136.82</u>	<u>129,120,118.39</u>	<u>2,641,736,082.95</u>	-
23020105	Construction / Provision Of Water Facilities	351,897,524.00	64,436,744.85	184,980,869.40	-
23020107	Construction / Provision Of Public Schools	1,977,077,826.63	64,683,373.54	1,728,720,505.81	-
23020118	Construction / Provision Of Infrastructure	476,194,786.19		728,034,707.74	-
2303	Rehabilitation / Repairs	<u>3,967,930,471.93</u>	<u>99,183,083.55</u>	<u>1,879,512,946.63</u>	-
230301	Rehabilitation / Repairs Of Fixed Assets - General	<u>3,967,930,471.93</u>	<u>99,183,083.55</u>	<u>1,879,512,946.63</u>	-
23030106	Rehabilitation / Repairs - Public Schools	3,967,930,471.93	99,183,083.55	1,879,512,946.63	-

Ekiti State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	<u>7,841,964,486.52</u>	<u>1,025,698,951.18</u>	<u>8,712,390,253.31</u>	
709	EDUCATION	7,841,964,486.52	1,025,698,951.18	8,712,390,253.31	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,841,964,486.52	1,025,698,951.18	8,678,390,253.31	-
70912	PRIMARY EDUCATION	7,841,964,486.52	1,025,698,951.18	8,678,390,253.31	-
7092	SECONDARY EDUCATION	-	-	34,000,000.00	-
70921	LOWER SECONDARY EDUCATION	-	-	34,000,000.00	-

Ekiti State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	<u>7,841,964,486.52</u>	<u>1,025,698,951.18</u>	<u>8,712,390,253.31</u>	
03	Poverty Alleviation	-	-	272,000,000.00	-
0310	Poverty Alleviation - General	-	-	272,000,000.00	-
031001	Poverty Alleviation - General	-	-	272,000,000.00	-
05	Education	7,841,964,486.52	1,025,698,951.18	8,171,390,253.31	-
0501	Effective governance of the education system	803,464,486.52	780,242,866.49	1,062,105,084.39	-
050103	Education sector coordination mechanisms	803,464,486.52	780,242,866.49	1,062,105,084.39	-
0505	Adequate infrastructure at all levels	7,038,500,000.00	245,456,084.69	7,109,285,168.92	-
050501	Schools’ infrastructure construction and rehabilitation	6,686,602,476.00	181,019,339.84	6,924,304,299.52	-
050504	Water, sanitation and hygiene	351,897,524.00	64,436,744.85	184,980,869.40	-
13	Reform of Government and Governance	-	-	269,000,000.00	-
1310	Reform of Government and Governance - General	-	-	269,000,000.00	-
131001	Reform of Government and Governance - General	-	-	269,000,000.00	-

Ekiti State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>1,019,605,084.39</i>	<i>42,500,000.00</i>	<i>-</i>	<i>1,062,105,084.39</i>	<i>7,650,285,168.92</i>	<i>8,712,390,253.31</i>
010000000000	Administration Sector	-	-	-	-	269,000,000.00	269,000,000.00
011200000000	Ekiti State House of Assembly	-	-	-	-	269,000,000.00	269,000,000.00
011200300100	Ekiti State House of Assembly	-	-	-	-	269,000,000.00	269,000,000.00
020000000000	Economic Sector	-	-	-	-	272,000,000.00	272,000,000.00
022200000000	Ministry of Trade, Investment, Industries and Cooperatives	-	-	-	-	272,000,000.00	272,000,000.00
022205300100	Ekiti State Community and Social Development Agency	-	-	-	-	272,000,000.00	272,000,000.00
050000000000	Social Sector	1,019,605,084.39	42,500,000.00	-	1,062,105,084.39	7,109,285,168.92	8,171,390,253.31
051700000000	Ministry of Education	1,019,605,084.39	42,500,000.00	-	1,062,105,084.39	7,109,285,168.92	8,171,390,253.31
051700400100	State Universal Basic Education Board (SUBEB)	1,019,605,084.39	40,000,000.00	-	1,059,605,084.39	7,109,285,168.92	8,168,890,253.31
051700400200	SUBEB Staff Housing Loans Board	-	1,300,000.00	-	1,300,000.00	-	1,300,000.00
051705600100	Teaching Service Commision Loans Board	-	1,200,000.00	-	1,200,000.00	-	1,200,000.00

Ekiti State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>718,619,439.22</i>	<i>209,241,040.70</i>	<i>811,091,805.23</i>	<i>295,530,000.00</i>
010000000000	Administration Sector	216,500,000.00	-	-	-
011100000000	Governor's Office	21,500,000.00	-	-	-
011100400100	Ekiti State Sustainable Development Goals Office	21,500,000.00	-	-	-
011200000000	Ekiti State House of Assembly	195,000,000.00	-	-	-
011200300100	Ekiti State House of Assembly	195,000,000.00	-	-	-
020000000000	Economic Sector	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
023800000000	Ministry of Budget and Economic Planning	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
023800101200	State Committee on Food and Nutrition	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
050000000000	Social Sector	500,119,439.22	208,791,040.70	560,091,805.23	52,000,000.00
052100000000	Ministry of Health and Human Services	500,119,439.22	208,791,040.70	560,091,805.23	52,000,000.00
052100300100	Primary Healthcare Development	457,319,439.22	201,384,240.70	560,091,805.23	52,000,000.00
052110200100	Hospitals Management Board	6,000,000.00	-	-	-
052110700100	Ekiti State Immunization Programme Office	36,800,000.00	7,406,800.00	-	-

Ekiti State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2025 Original Budget	2025 Performance January to	2026 Approved Budget	2026 Nutrition Tagging
	Total Expenditure	718,619,439.22	209,241,040.70	811,091,805.23	295,530,000.00
2	Expenditures	718,619,439.22	209,241,040.70	811,091,805.23	295,530,000.00
21	Personnel Cost	260,359,345.63	186,711,240.70	253,891,805.23	-
2101	Salary	260,359,345.63	186,711,240.70	253,891,805.23	-
210101	Salaries And Wages	260,359,345.63	186,711,240.70	253,891,805.23	-
21010101	Salary	260,359,345.63	186,711,240.70	253,891,805.23	-
22	Other Recurrent Costs	66,100,000.00	15,123,000.00	501,000,000.00	283,530,000.00
2202	Overhead Cost	66,100,000.00	15,123,000.00	501,000,000.00	283,530,000.00
220201	Travel & Transport - General	6,060,000.00	5,365,000.00	12,819,050.00	-
22020102	Local Travel & Transport: Others	6,060,000.00	5,365,000.00	12,819,050.00	-
220202	Utilities - General	4,500,000.00	1,010,000.00	1,050,000.00	-
22020201	Electricity Charges	500,000.00	150,000.00	400,000.00	-
22020203	Internet Access Charges	1,000,000.00	600,000.00	500,000.00	-
22020205	Water Rates	3,000,000.00	260,000.00	150,000.00	-
220203	Materials & Supplies - General	29,050,000.00	5,205,000.00	74,500,000.00	-
22020301	Office Stationeries / Computer Consumables	19,000,000.00	155,000.00	3,200,000.00	-
22020305	Printing Of Non Security Documents	50,000.00	50,000.00	1,300,000.00	-
22020307	Drugs/Laboratory/Medical Supplies	10,000,000.00	5,000,000.00	70,000,000.00	-
220204	Maintenance Services - General	4,990,000.00	2,270,000.00	4,300,000.00	-
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,500,000.00	2,048,000.00	2,800,000.00	-
22020402	Maintenance Of Office Furniture	490,000.00	222,000.00	1,500,000.00	-
220205	Training - General	17,000,000.00	1,273,000.00	93,470,000.00	43,530,000.00
22020501	Local Training	5,000,000.00	973,000.00	92,470,000.00	43,530,000.00
22020503	Conferences/Seminars & Workshop Costs-Local	12,000,000.00	300,000.00	1,000,000.00	-
220206	Other Services - General			156,330,950.00	40,000,000.00
22020614	Monitoring, Inspection, Evaluation And Verification			15,880,950.00	-
22020615	Advocacy Visits & Other Logistics			56,450,000.00	-
22020617	Peace And Conflict Management			1,000,000.00	-
22020620	Implementation of National and State Policy Program			40,000,000.00	40,000,000.00
22020622	Sensitization And Implementation of Programmes and			43,000,000.00	-
220208	Fuel & Lubricants - General			500,000.00	-
22020801	Motor Vehicle Fuel Cost			500,000.00	-
220210	Miscellaneous Expenses General	4,500,000.00		158,030,000.00	200,000,000.00
22021001	Refreshment & Meals			1,000,000.00	-
22021002	Honorarium & Sitting Allowance			1,000,000.00	-
22021003	Publicity & Advertisements			500,000.00	-
22021004	Welfare Packages	4,500,000.00		2,000,000.00	-
22021011	Special Days/Celebrations			153,530,000.00	200,000,000.00
23	Capital Expenditure	392,160,093.59	7,406,800.00	56,200,000.00	12,000,000.00
2301	Fixed Assets Purchased	72,160,093.59	7,406,800.00	32,200,000.00	12,000,000.00
230101	Purchase Of Fixed Assets - General	72,160,093.59	7,406,800.00	32,200,000.00	12,000,000.00
23010105	Purchase Of Motor Vehicles	36,800,000.00	7,406,800.00		-
23010112	Purchase Of Office Furniture And Fittings			4,200,000.00	-
23010114	Purchase Of Computer Printers			3,000,000.00	-
23010120	Purchase Of canteen / Kitchen Equipment	5,000,000.00			-
23010122	Purchase Of Health / Medical Equipment	22,500,000.00		25,000,000.00	12,000,000.00
23010136	Purchase Of Radio Transmitting Equipment	7,860,093.59			-
2302	Construction / Provision	182,500,000.00			-
230201	Construction / Provision Of Fixed Assets - General	182,500,000.00			-
23020105	Construction / Provision Of Water Facilities	27,000,000.00			-
23020106	Construction / Provision Of Hospitals / Health Centres	155,500,000.00			-

2303	Rehabilitation / Repairs	137,500,000.00		24,000,000.00	-
230301	Rehabilitation / Repairs Of Fixed Assets - Gene	137,500,000.00		24,000,000.00	-
23030105	Rehabilitation / Repairs - Hospital / Health Centres	137,500,000.00		24,000,000.00	-

Ekiti State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>718,619,439.22</i>	<i>209,241,040.70</i>	<i>811,091,805.23</i>	<i>295,530,000.00</i>
701	GENERAL PUBLIC SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
7013	GENERAL SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
706	HOUSING AND COMMUNITY AMMENITIES	21,000,000.00	-	-	-
7063	WATER SUPPLY	21,000,000.00	-	-	-
70631	WATER SUPPLY	21,000,000.00	-	-	-
707	HEALTH	695,619,439.22	208,791,040.70	560,091,805.23	52,000,000.00
7073	HOSPITAL SERVICES	6,500,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	6,500,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	689,119,439.22	208,791,040.70	560,091,805.23	52,000,000.00
70741	PUBLIC HEALTH SERVICES	689,119,439.22	208,791,040.70	560,091,805.23	52,000,000.00

Ekiti State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Original Budget	2025 Performance January to	2026 Approved Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>718,619,439.22</i>	<i>209,241,040.70</i>	<i>811,091,805.23</i>	<i>295,530,000.00</i>
04	Health	718,619,439.22	209,241,040.70	811,091,805.23	295,530,000.00
0401	Effective governance of the health system	332,319,439.22	201,384,240.70	503,891,805.23	40,000,000.00
040102	Human and institutional capacity performance manag	7,860,093.59	-	-	-
040103	Health sector coordination mechanisms	324,459,345.63	201,384,240.70	503,891,805.23	40,000,000.00
0403	Enhancement of the delivery of Essential Packa	43,800,000.00	7,856,800.00	251,000,000.00	243,530,000.00
040301	Reproductive, maternal and neonatal health	36,800,000.00	7,406,800.00	-	-
040302	Child health	5,000,000.00	-	-	-
040306	Nutrition	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
0405	Provision of adequate and modern health infra	342,500,000.00	-	56,200,000.00	12,000,000.00
040501	Functional health facilities	315,500,000.00	-	56,200,000.00	12,000,000.00
040503	Facility electrification, water and sanitation	27,000,000.00	-	-	-

Ekiti State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Serv

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure
	<i>Total Expenditure</i>	<i>253,891,805.23</i>	<i>501,000,000.00</i>	-	<i>754,891,805.23</i>
020000000000	Economic Sector	-	251,000,000.00	-	251,000,000.00
023800000000	Ministry of Budget and Economic Planning	-	251,000,000.00	-	251,000,000.00
023800101200	State Committee on Food and Nutrition	-	251,000,000.00	-	251,000,000.00
050000000000	Social Sector	253,891,805.23	250,000,000.00	-	503,891,805.23
052100000000	Ministry of Health and Human Services	253,891,805.23	250,000,000.00	-	503,891,805.23
052100300100	Primary Healthcare Development	253,891,805.23	250,000,000.00	-	503,891,805.23

rice, Loans, Subsidies, Grants and Transfers)

Capital Expenditure	Total Expenditure
<i>56,200,000.00</i>	<i>811,091,805.23</i>
-	251,000,000.00
-	251,000,000.00
-	251,000,000.00
56,200,000.00	560,091,805.23
56,200,000.00	560,091,805.23
56,200,000.00	560,091,805.23

Ekiti State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project										
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to	2026 Approved Budget	2026 Nutrition Tagging	
Total Capital Expenditure						7,038,500,000.00	245,456,084.69	7,650,285,168.92	-	
Construction of a Block of 2 Classroom at St. Paul Catholic Nursery & Primary School, Ijurin Ekiti, Ijero Local Government	05050125000201 - Schools' infrastructure construction and rehabilitation	011100400100 - Ekiti State Sustainable Development Goals Office	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	26,500,000.00				-
Construction of one block of two classrooms / furnishings at Saint John's Primary school, ilawe Ekiti, Ekiti South West LGA	05050125003700 - Schools' infrastructure construction and rehabilitation	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	12,000,000.00				-
Construction of a block of 3 classrooms at Secred Heart Pry School, Ogbontioro	13100125003500 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	-		30,000,000.00		-
Construction of 2 classrooms block at Holy Trinity Primary School, Ilawe Ekiti	13100125003800 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	-		30,000,000.00		-
Construction of six classrooms Iyin Ekiti	13100125004800 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	-		100,000,000.00		-
Construction of classroom at Methodist Primary School, Ikole Ekiti	13100125028800 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	-		30,000,000.00		-
Construction of a block of four classrooms at Ikere Ekiti	13100125006400 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	-		20,000,000.00		-
Construction of classrooms at Ogbonjana Ward, Ikere Ekiti	13100125007600 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	-		25,000,000.00		-
Construction of one 3 Classroom block at Moba LGA	13100124029400 - Reform of Government and Governance - General	011200300100 - Ekiti State House of Assembly	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	-		34,000,000.00		-
Rehabilitation of 6 Classrooms in 2 Community schools at Ado in Ado LGA	03100126000700 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	-		17,000,000.00		-
Construction of 8 Classrooms in 4 Community schools at Efon Communities in Efon LGA	03100126001100 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	-		17,000,000.00		-
Construction of 6 Classrooms in 3 Community schools at Omuo Oke in Ekiti East LGA	03100126001400 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	-		34,000,000.00		-
Rehabilitation of 6 Classrooms in 2 Community schools at Ilawe in Ekiti South West LGA	03100126001800 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	-		17,000,000.00		-
Construction of 4 Classrooms in 2 Community schools at Ogotun in Ekiti South West LGA	03100126001900 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	-		17,000,000.00		-
Rehabilitation of 6 Classrooms in 2 Community schools at Ipole Iloro in Ekiti West LGA	03100126002400 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	61320300 - Ekiti West	-		17,000,000.00		-

Rehabilitation of 6 Classrooms in 2 Community schools at Eporo communities in Emure LGA	03100126002700 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	61330900 - Emure	-		17,000,000.00	-
Rehabilitation of 6 Classrooms in 2 Community schools at Ido community in Ido/Osi LGA	03100126004700 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	-		17,000,000.00	-
Rehabilitation of 6 Classrooms in 2 Community schools at Odo Owa community in Ijero LGA	03100126005200 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	-		34,000,000.00	-
Construction of 4 Classrooms in 2 Community schools at Special School, Ikere in Ikere LGA	03100126005500 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	-		17,000,000.00	-
Construction of 4 Classrooms in 2 Community schools at Ikole in Ikole LGA	03100126006200 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	-		17,000,000.00	-
Construction of 4 Classrooms in 2 Community schools at Ikosu in Moba LGA	03100126007000 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	-		17,000,000.00	-
Rehabilitation of 6 Classrooms in 2 Community schools at Ilupeju community in Ijero LGA	03100126007600 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	-		17,000,000.00	-
Rehabilitation of 6 Classrooms in 2 Community schools at Agbado community in GbonyinLGA	03100126008300 - Poverty Alleviation - General	022205300100 - Ekiti State Community and Social Development Agency	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	-		17,000,000.00	-
Renovation of A Block of 2 Classrooms with Store at Mary Mout N/P/S, Oke Ado	05050125000100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	13,152,882.75		11,290,694.04	-
Renovation of Block of 3 Classrooms at Harding Ang. Memorial N/P Schl, Okesa Ado	05050125000200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	17,152,882.75		11,330,509.44	-
Renovation of Block of 2 Classrooms with Store at St Patrick N/P Schl, Efon	05050125000300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,152,882.75		11,290,694.04	-
Renovation of Block of 2 Classrooms St Philips N/P Schl Ilasa Omuo	05050125000400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	17,162,858.75	16,295,238.62	10,439,803.03	-
Renovation of Block of 3 Clssroom with Office at Community N/P Schl Iwaro, Erinjiyan	05050125000500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,191,324.75		14,916,903.23	-
Renovation of Block of 2 Classrooms with Store at St John's Ang. N/P Schl Odowo Str,Okemesi	05050125000600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,191,324.75		1,128,841.86	-
Renovation of Block of 3 Classrooms with Office at Aud N/P/S Erio Ekiti	05050125000700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,152,882.75		16,829,125.98	-
Renovation of Block of 2 Classrooms at Ibeji Shittu N/P/S Emure	05050125000800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	21,162,858.75		10,439,803.03	-
Renovation of Block of 2 Classrooms with Store at Omodewa N/P/S Ido Ekiti	05050125000900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75		11,290,694.04	-
Renovation of Block of 3 Classrooms at C.A.C N/P/S,Orin	05050125001000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	13,947,996.00	13,250,596.20	14,916,903.23	-

Renovation of Block of 3 Classrooms at A.U.D N/P/S Ijero	05050125001100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	24,483,811.68		13,877,532.04	-
Renovation of Block of 3 Classrooms with Store at St. Mary N/P/S Ikere Ekiti	05050125001200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75		11,290,694.04	-
Renovation of Block of 3 Classrooms 3 Classrooms with Office at The Holy Apostolic N/P/S	05050125001300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,132,514.75		14,916,903.23	-
Renovation of Block of 2 Classrooms 2 Claassrooms with Store at Comm. N/P/S Itapaji Road	05050125001400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75		11,290,694.04	-
Renovation of Block of 4 Classrooms at Aud N/P Schl Igede	05050125001500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	17,191,324.75		16,087,188.42	-
Renovation of Block of 3 Clsassroom at St John's Cac N/P Schl Awo	05050125001600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	17,191,324.75		10,774,512.86	-
Renovation of Block of 2 Classrooms at Celestial N/P Schl Aqbado Road Ise	05050125001700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	17,191,324.75		10,439,802.42	-
Renovation of Block of 3 Classrooms with Office at St Augustine N/P Schl Osun	05050125001800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	17,195,931.32		14,597,096.71	-
Renovation of Block of 3 Classrooms with Office at Aud N/P Schl Otun	05050125001900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50		14,597,096.71	-
Renovation of Block of 3 Classroom with Office at St Mary N/P Schl Osin Ekiti	05050125002000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50		14,597,096.71	-
Construction of 2 Classrooms Block at St Paul'scac N/P Schl Opposite Fayose Market, Ado	05050125002100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at All Soul's N/P Schl Okesa Ado	05050125002200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	25,379,094.50		20,290,999.74	-
Consruction of 2 Classrooms Block at St John's N/P Schl Ilumoba	05050125002300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at St Silas N/P Schl, Ijan	05050125002400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Grace of God N/P Schl Aramoko	05050125002500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Aud N/P Schl Ipole	05050125002600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Methodist N/P Schl Ii Kota	05050125002700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Cac N/P Schl Oke Iyanu, Ilasa Ekiti	05050125002800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	25,379,094.50		20,290,999.74	-

Construction of 2 Cklassrooms Block at C&S N/P Schl Emure	05050125002900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Comm N/P Schl Owode, Emure	05050125022000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	21,561,124.54	20,290,999.74	-
Construction of 2 Cllsrooms Block at Methodist N/P Schl, Osi	05050125003100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Aud N/P Schl, Ikoro	05050125003200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Shasha Comm N/P Schl Ikere	05050125022100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		20,290,999.74	-
Constrction of 2 Classrooms Block at Cac N/P Schl Oke Oniyo Efon	05050125003400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	25,379,094.50		20,290,999.74	-
CoOnstruction of 2 Classrooms Block at St Stephen's N/P Schl, Ikere	05050125003500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Comm N/P Schl Iketun, Afao	05050125003600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at St Paul's N/P Schl, Ajegunle Ise	05050125022200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Comm N/P Schl Isaoye	05050125003800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Seven Day's Adventist N/P Schl, Ikun	05050125003900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50		20,290,999.74	-
Construction of 2 Classrooms Block at Methodist N/P Scvhl, Ayegbaju	05050425000100 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311800 - Oye	7,997,649.50	21,561,124.50	20,290,999.74	-
Construction and Drilling of Bolehole at Araromi Comm. N/P Schl Jimoh Aliu Ado	05050425000200 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,650.50		1,921,083.68	-
Construction and Drilling of Borehole at St Micheal N/P Schl Ajilosun Ado Ekiti	05050425000300 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,651.50		3,875,447.29	-
Construction and Drilling of Borehole at Subeb Model N/P Schl Ode Ekiti	05050425000400 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,652.50		3,875,447.29	-
Construction and Drilling of Borehole at St. Jame's N/P Schl Imesi	05050425000500 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,653.50		3,875,447.29	-
Construction and Drilling of Borehole at Methodist N/P Ode Ekiti	05050425000600 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,654.50		3,875,447.29	-
Construction and Drilling of Borehole at Ecwa N/P Schl Omuo	05050425000700 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	7,997,655.50		3,875,447.29	-

Construction and Drilling of Borehole at Methodist N/P Ilisa Omuo	05050425000800 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	7,997,656.50		3,875,447.29	-
Construction and Drilling of Borehole at St Mark,S Igbaraodo	05050425000900 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,657.50		3,875,447.29	-
Construction and Drilling of Borehole atst Peter's N/P Schl Ilawe	05050425001000 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,658.50		3,875,447.29	-
Construction and Drilling of Borehole at Batholomew N/P Schl Ogotun	05050425001100 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,659.50	18,394,290.60	3,875,447.29	-
Construction and Drilling of Borehole at Philips N/P Erio	05050425001200 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,660.50		3,875,447.29	-
Construction and Drilling of Borehole Baptist N/P Schl Ikogosi	05050425001300 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,661.50		3,875,447.29	-
Construction and Drilling of Borehole at St Paul N/P Schl, Okemesi	05050425001400 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,662.50	24,481,329.75	3,875,447.29	-
Construction and Drilling of Borehole at St Micheal Cac N/P Schl Aramoko	05050425001500 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,663.50		3,875,447.29	-
Construction and Drilling of Borehole at Oge Comm. N/P Schl, Oge Emure	05050425001600 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,664.50		3,875,447.29	-
Construction and Drilling of Borehole at Methodist N/P Schl Emure	05050425001700 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,665.50		3,875,447.29	-
Construction and Drilling of Borehole at St. Peter's Rcm N/P Schl Emure	05050425001800 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,666.50		3,875,447.29	-
Construction and Drilling of Borehole at St. David's Ang. N/P Schl Ido	05050425001900 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,667.50		3,875,447.29	-
Construction and Drilling of Borehole at Aud N/P Schl Ilogbo	05050425002000 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,668.50		3,875,447.29	-
Construction and Drilling of Borehole atst Stephen N/P Schl Oba Ekiti	05050425002100 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,669.50		3,875,447.29	-
Construction and Drilling of Borehole at Aud N/P Schl Ido	05050425002200 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,670.50		3,875,447.29	-
Construction and Drilling of Borehole at Cac N/P Schl Epe Ijero	05050425002300 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,671.50		3,875,447.29	-
Construction and Drilling of Borehole at Aud N/P Schl Ikoro	05050425002400 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,672.50		3,875,447.29	-
Construction and Drilling of Borehole at Oluwaseun N/P Schl, Ipoti	05050425002500 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,673.50		3,875,447.29	-

Construction and Drilling of Borehole at St John's And St Mark's N/P Schl, Afao Ikere	05050425002600 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,674.50		3,875,447.29	-
Construction and Drilling of Borehole at St Gabriel N/P Schl Ikere	05050425002700 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,675.50		3,875,447.29	-
Construction and Drilling of Borehole at Comm. Pilot N/P Schl Oke Osun Ikere	05050425002800 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,676.50		3,875,447.29	-
Construction and Drilling of Borehole at St Joseph's N/P Schl Ijesa Isu	05050425002900 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,677.50		3,875,447.29	-
Construction and Drilling of Borehole at St Peter's N/P Schl Isaba	05050425003000 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,678.50		3,875,447.29	-
Construction and Drilling of Borehole at St Paul N/P Schl Usin	05050425003100 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,679.50		3,875,447.29	-
Construction and Drilling of Borehole at Iyemokun Comm. N/P Schl Iye	05050425003200 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	7,997,680.50		3,875,447.29	-
Construction and Drilling of Borehole at Cac N/P Schl Edaoniyo	05050425003300 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	7,997,681.50		3,875,447.29	-
Construction and Drilling of Borehole St Patrick N/P Schl, Are	05050425003400 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,682.50		3,875,447.29	-
Construction and Drilling of Borehole at St Columbers N/P Schl Igbemo	05050425003500 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,683.50		3,875,447.29	-
Construction and Drilling of Borehole at Muslim N/P Schl Awo	05050425003600 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,684.50		3,875,447.29	-
Construction and Drilling of Borehole at St Marks "B" N/P Schl Ise	05050425003700 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,685.50		3,875,447.29	-
Construction and Drilling of Borehole at C&S N/P Schl Ise Ekiti	05050425003800 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,686.50		3,875,447.29	-
Construction and Drilling of Borehole at Comm. N/P Schl Ise	05050425003900 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,687.50		3,875,447.29	-
Construction and Drilling of Borehole at Ccc N/P Schl Ise	05050425004000 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,688.50		3,875,447.29	-
Construction and Drilling of Borehole at Sda N/P Schl Eleti Otun	05050425004100 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,689.50		3,875,447.29	-
Construction and Drilling of Borehole Sda N/P Schl Ikun	05050425004200 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,690.50		3,875,447.29	-
Construction and Drilling of Borehole at Sda Pilot N/P Schl Otun	05050425004300 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,691.50		3,875,447.29	-

Construction and Drilling of Borehole at St Augustine N/P Schl Osun	05050425004400 - Water, sanitation and hygiene	051700400100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,692.50		3,875,447.29	-
Construction of Block of 3 Classrooms at St Paul's Cac N/P Schl, Opposite Fayose Mkt Ado	05050125022300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,693.50		3,875,447.29	-
Construction of A Block of 3 Classrooms at Oluwole Orungbe N/P Schl Ado	05050125022400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,694.50		3,875,447.29	-
Construction of A Block of 3 Classrooms at Oluwole Orungbe Ado	05050125022500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Celestial N/P Schl, Aiseqba	05050125022600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Methodist N/P Schl Isinbode	05050125022700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	05050125022800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St Marks N/P Schl Igbara Odo	05050125022900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	05050125023000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St Davids N/P/S Ido Ile	05050125023100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St Philips N/P/S Aramoko	05050125025400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Owode Comm. N/P/S Emure	05050125025500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at A.U.D N/P/S Usi	05050125025600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St John's C.A.C N/P/S Ilogbo	05050125025700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Sarajudeen N/P/S Ipoti Ekiti	05050125025800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at C.A.C N/P/S Epe Ekiti	05050125025900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at L.A Pilot N/P/S Uro Ikere	05050125026000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Arowa N/P/S, Shepherd Omisanjana, Ado	05050125026100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		28,730,784.15	-

Contruction of A Block of 3 Classrooms at Eleyo Comm. N/P/S, Ikere	05050125026200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Surulere N/P/S Ikere	05050125026300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Hossanah A/C/N/P/S Ijesa Isu	05050125026400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Comm. N/P/A Ii Ijebu Agege, Ikole	05050125026500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at C.A.C N/P/S Edaoniyo Ekiti	05050125026600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St. Columbas N/P/S,Igbemo	05050125026700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Cac N/P/S, ofigba, Ise	05050125026800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St. Augustine N/P/S Osun	05050125026900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at Emman N/P/S, Igogo	05050125027000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13		28,730,784.15	-
Construction of A Block of 3 Classrooms at St. Andrew's N/P/S Osin	05050125027100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13	21,561,124.50	28,730,784.15	-
Construction of A Block of 3 Classrooms at Ore-ofe Comm. N/P/S Omoga, Oye	05050125027200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	5,436,025.13		28,730,784.15	-
Construction of Perimeter Fence at Araromi Comm. N/P/S Jimoh Aliu, Ado	05050125027300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		28,730,784.15	-
Construction of Perimeter Fence at Comm. N/P/S Uso	05050125027400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		10,425,172.87	-
Construction of Perimeter Fence at Moboluwaduro N/P/S Doctor Qtrs, Ado	05050125027500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		7,425,747.49	-
Construction of Perimeter Fence at L.A N/P/S Erinfun Ado	05050125027600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		11,688,088.82	-
Construction of Perimeter Fence at Ayedun Comm. N/P/S Aponwe, Ado	05050125027700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		13,361,452.45	-
Construction of Perimeter Fence at Bawa N/P/S Ado	05050125027800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13		6,794,289.52	-
Construction of Perimeter Fence at Comm. N/P/S, A & B, Igbole	05050125027900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13		11,409,643.94	-

Construction of Perimeter Fence at Our Saviours N/P/S, Iro Ayeteju	05050125028000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13		14,213,920.72	-
Construction of Perimeter Fence at C.A.C N/P/S, Iro Ekiti	05050125028100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13		17,213,346.09	-
Construction of Perimeter Fence at St James N/P/S, Imesi	05050125028200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13		10,772,474.76	-
Construction of Perimeter Fence at Nomadic N/P/S Alajo Efon	05050125028300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13		5,534,529.00	-
Construction of Perimeter Fence at Cac, N/P/S Oke Oniyo	05050125028400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13		11,372,359.83	-
Construction of Perimeter Fence at St.John's Cac N/P/S Efon	05050125028500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13		10,583,037.36	-
Construction of Perimeter Fence at Cac, N/P/S, Omuo-Oke	05050125028600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00		6,448,500.67	-
Construction of Perimeter Fence at Methodist N/P/S I Kota, Omuo	05050125028700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00		16,266,159.13	-
Construction of Perimeter Fence at Community Araromi N/P/S Ugbesi Omuo	05050125028800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00		12,635,275.78	-
Construction of Perimeter Fence at St Rapheal N/P/S Igbara Odo	05050125028900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00		17,529,075.08	-
Construction of Perimeter Fence at St Rapheal N/P/S Ilawe	05050125029000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00		13,740,327.23	-
Construction of Perimeter Fence at L.A N/P/S Ilawe	05050125029100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00		7,373,219.27	-
Construction of Perimeter Fence at Camc N/P/S, Ilawe	05050125029200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00		9,635,850.40	-
Construction of Perimeter Fence at St James N/P/S, Aramoko	05050125029300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		9,477,985.91	-
Construction of Perimeter Fence at St Peter's N/P/S Okemesi	05050125029400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		11,214,495.34	-
Construction of Perimeter Fence at Baptist N/P/S Ikogosi	05050125029500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		10,456,745.77	-
Construction of Perimeter Fence at St.Bridget N/P/S Ipole Iloro	05050125029600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		7,204,768.78	-
Construction of Perimeter Fence at St.Marks N/P/S Erio	05050125029700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		10,393,599.97	-

Construction of Perimeter Fence at St. Joseph's N/P/S Aramoko	05050125029800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00		7,110,018.51	-
Construction of Perimeter Fence at Oge Community N/P/S Oge	05050125029900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330900 - Emure	262,543.00		11,530,224.33	-
Construction of Perimeter Fence at Anser-Ur-Deen N/P/S I Eporo	05050125030000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330900 - Emure	262,543.00		13,487,744.05	-
Construction of Perimeter Fence at Aud N/P Schl Ilogbo	05050125030100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00		14,119,202.02	-
Construction of Perimeter Fence at David's N/P Schl Ido	05050125030200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00		1,304,717.33	-
Construction of Perimeter Fence at Comm. N/P Schl Ifishin	05050125004000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00		11,762,223.59	-
Construction of Perimeter Fence at Celestial N/P Schl Ilogbo	05050125025300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00		13,992,910.42	-
Construction of Perimeter Fence at Ebenezer Baptist N/P Schl Ipoti Ekiti	05050125025200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00		7,173,164.30	-
Construction of Perimeter Fence at St Geoges's N/P Schl Ijero	05050125025100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00		12,603,702.88	-
Construction of Perimeter Fence at St Anthony Cath. N/P Ara Ijero	05050125025000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00		12,035,390.70	-
Construction of Perimeter Fence at St. Micheal's N/P Schl Iloro	05050125024900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00		14,750,659.99	-
Construction of Perimeter Fence at St John's /Marks N/P Schl Ikere	05050125024800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00		12,319,546.79	-
Construction of Perimeter Fence at La Pilot N/P Schl Uro Ikere	05050125024700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00		15,760,992.75	-
Construction of Perimeter Fence atst. Mary N/P Schl Araromi, Ikere	05050125024600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00		12,477,411.29	-
Construction of Perimeter Fence at Irepodun Pilot N/P Schl Ikole	05050125024500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311500 - Ikole	262,543.00		11,593,370.12	-
Construction of Perimeter Fence at Holy Apostolic N/P Schl, Ikole	05050125024400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311500 - Ikole	262,543.00		12,793,140.27	-
Construction of Perimeter Fence at Comm. N/P Schl Itapaji Road, Odo Oro	05050125024300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00		11,214,495.34	-
Construction of Perimeter Fence at Comm. N/P Schl Ipere	05050125024200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00		14,245,493.61	-

Construction of Perimeter Fence at St Martins N/P Schl Iludun	05050125024100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00		9,193,829.82	-
Construction of Perimeter Fence at St. Joseph's N/P/S, Ijesamodu	05050125024000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00		14,371,785.21	-
Construction of Perimeter Fence at St. Jame's Pilot N/P/S, Eda Oniyo	05050125023900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00		6,857,435.32	-
Construction of Perimeter Fence at St. Andrew N/P/S, Are	05050125023800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00		8,814,955.04	-
Construction of Perimeter Fence at St. John's Ang. N/P/S, Igbemo	05050125023700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00		16,266,159.13	-
Construction of Perimeter Fence at Baptist N/P/S, Iyin	05050125023600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00		10,330,454.17	-
Construction of Perimeter Fence at St. Columbas N/P/S, Igbemo	05050125023500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00		12,729,994.48	-
Construction of Perimeter Fence at C.A.C N/P/S, Iyin	05050125023400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00		8,814,955.04	-
Construction of Perimeter Fence at St. John's Ang. N/P/S, Ise Ekiti	05050125023300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	262,543.00		15,129,534.78	-
Construction of Perimeter Fence at Aud N/P/S, Ise	05050125023200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50		14,056,056.22	-
Construction of Perimeter Fence at Sda N/P/S, Eleti, Otun	05050125004100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		9,320,121.42	-
Construction of Perimeter Fence at St. Andrew N/P/S, Osan	05050125004200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		8,688,663.44	-
Construction of Perimeter Fence at Comm. N/P/S, Ira	05050125004300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		15,382,117.97	-
Construction of Perimeter Fence at St. John's Ang. N/P/S, Erinmope Ekiti	05050125004400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		9,793,714.90	-
Construction of Perimeter Fence at A.U.D C.A.C United, N/P/S, Ikun	05050125004500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		10,890,834.32	-
Construction of Perimeter Fence at Methodist N/P/S, Itapa	05050125004600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		16,581,888.12	-
Construction of Perimeter Fence at Ojewumi N/P/S, Oloje-Ekiti	05050125004700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		12,035,390.70	-
Construction of Perimeter Fence at A.U.D N/P/S, Ire	05050125004800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		7,392,972.42	-

Construction of Perimeter Fence at St. John's Cath. N/P/S, Ilupeju	05050125004900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		10,583,037.36	-
Construction of Perimeter Fence at Muslim N/P/S, Oye Ekiti	05050125005000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		8,625,549.23	-
Renovation of Block of 3 Classrooms Aud Pilot N/P/S, Ajilosun, Ado	05050125005100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		13,912,299.99	-
Renovation of Block of 6 Classrooms with Office Storey Building at Jonathan Memorial	05050125005200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		14,638,277.00	-
Renovation of Block of 2 Classrooms at Mofere Comm. N/P/S, Idofin Agric Olope Rd. Ado	05050125005300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		10,439,803.03	-
Renovation of Block of 2 Classrooms at Comm. N/P/S, Irasa	05050125005400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		10,439,803.03	-
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ilamuo, Ado	05050125005500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Surajudeen N/P/S, Ayoko, Ado	05050125005600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		14,916,903.23	-
Renovation of Clock of 6 Classrooms Storey Building with Offices at Subeb Model, N/P/S,	05050125005700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50		14,638,277.00	-
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Agbado	05050125005800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		16,829,125.98	-
Renovation of Block of 3 Classrooms with Office at St. Francis N/P/S, Imesi	05050125005900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		14,916,903.23	-
Renovation of Block of 2 Classrooms with Office at St. Peter's N/P/S, Ilumoba	05050125006000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		11,290,694.04	-
Renovation of Block of 6 Classrooms with 6 Store St. Joseph's N/P/S Ilupeju, Ijan	05050125006100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		18,534,168.50	-
Renovation of Block of 5 Classrooms at C.A.C N/P/S, Iro	05050125006200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		18,398,020.63	-
Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ode	05050125006300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		16,829,125.98	-
Construction of Block of 3 Classrooms with Office at St. John's N/P/S, Iluomoba	05050125006400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50		16,829,125.98	-
Renovation of Block of 6 Classrooms with Office Storey Building at Apostle Babalola,	05050125006500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50		14,638,277.00	-
Renovation of Block of 3 Classrooms with Office at Nomardic N/P/S, Alaio, Efon	05050125006600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50		14,791,463.12	-

Renovation of Block of 3 Classrooms with Office at St. John's N/P/S, Oke-Are, Efon	05050125006700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50		14,791,463.12	-
Renovation of Block of 3 Classrooms at Subeb Model School, Efon	05050125006800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50		14,711,816.29	-
Renovation of Block of 3 Classrooms at St. Peter's C & S N/P/S, Alanak, Efon	05050125006900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Paul's Ang. N/P/S, Omuo Oke	05050125007000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Philips N/P/S, Ilasa	05050125007100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Andrew's N/P/S, Iludofin, Omuo	05050125007200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50		13,912,299.99	-
Renovation of Block of 2 Classrooms with Office/Store at Methodist N/P/S, Kota, Omuo	05050125007300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50		11,370,645.67	-
Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Uqbesi Ekiti	05050125007400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. Anthony N/P/S, Ilawe	05050125007500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		14,791,463.12	-
Renovation of Block of 6 Classrooms with Office Storey Building at St. Batholomew, N/P/S, Ibeju-Lekki	05050125007600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		14,916,903.23	-
Renovation of Block of 6 Classrooms with Office Storey Building at St. Thomas Ang. N/P/S, Ibeju-Lekki	05050125007700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		14,638,277.00	-
Renovation of Block of 3 Classrooms with Office at St. Peter's Cath. N/P/S, Igbara Odo	05050125007800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms at Olorunsogo N/P/S, Ilawe	05050125007900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at St. Paul's Ang. N/P/S, Ogotun	05050125008000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50		14,916,903.23	-
Renovation of Block of 4 Classrooms at Subeb Model School, Erio	05050125008100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		16,087,188.42	-
Renovation of Block of 2 Classrooms C.A.C N/P/S, Ipole/Iloro	05050125008200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		10,439,803.03	-
Renovation of Block of 6 Classrooms with Office Storey Building at St. Annes N/P/S, Ibeju-Lekki	05050125008300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		14,638,277.00	-
Renovation of Block of 3 Classrooms with Office at Community N/P/S, Ajindo,	05050125008400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		14,916,903.23	-

Renovation of Block of 2 Classrooms with Office at L.A N/P/S, Okemesi	05050125008500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		11,290,694.04	-
Construction of 3 Classrooms with Office L.A N/P/S, Ajaye	05050125008600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		16,829,125.98	-
Renovation of Block of 2 Classrooms at Baptist N/P/S, Ikogosi	05050125008700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		10,439,803.03	-
Renovation of Block of 3 Classrooms with Office at St. Luke's N/P/S Ido Ile	05050125008800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		14,916,903.23	-
Construction of 3 Classrooms with Office at Asa Oriokuta N/P/S, Ikogosi	05050125008900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		16,829,125.98	-
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Akola Aramoko	05050125009000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Christ Light N/P/S Aramoko	05050125009100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms Anser-Ur-Deen N/P/S, Eporo	05050125009200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50		14,916,903.23	-
Construction of 6 Classrooms Storey Building with Office at L.A N/P/S, Eporo	05050125009300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	21,561,124.50	17,661,538.75	-
Renovation of Block of 3 Classrooms L.A N/P/S, Emure	05050125009400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Emure	05050125009500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Anser-Ur-Islam N/P/S, Emure	05050125009600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Ido	05050125009700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms at Subeb Model School, Ido	05050125009800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Michael N/P/S, Oke Ayo, Ido	05050125009900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ilogbo	05050125010000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ifishin	05050125010100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ifaki	05050125010200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50		13,912,299.99	-

Renovation of Bloc of 3 Classrooms at C.A.C N/P/S, Epe	05050125010300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Ikoru	05050125010400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at St. Mary's A/C N/P/S, Iloro	05050125010500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		14,916,903.23	-
Renovation of Block of 6 Classrooms Storey Building with Office at St. John N/P/S, Ipoti	05050125010600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		14,638,277.00	-
Renovation of Block of 2 Classrooms with Offices at Our Saviours N/P/S, Ipoti	05050125010700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		11,290,694.04	-
Renovation of Block of 3 Classrooms with Office at St. Michael N/P/S, Iroko	05050125010800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		14,916,903.23	-
Renovation of Block of 2 Classrooms with Office at Baptist N/P/S, Ijero	05050125010900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		11,290,694.04	-
Renovation of Block of 3 Classrooms with Office at C.A.C Aba-Oluwaseun, Ipoti	05050125011000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50		14,916,903.23	-
Construction of Block of 3 Classrooms with Office at L.A N/P/S, Aafin Ikere	05050125011100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		16,829,125.98	-
Renovation of Block of 3 Classrooms at St. Joseph's R.C.M N/P/S, Oke-Padi, Ikere	05050125011200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Gabriel N/P/S, School, Ikere	05050125011300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at Shasha Comm. N/P/S, Ikere	05050125011400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at A.U.D N/P/S, Araromi, Ikere	05050125011500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		14,916,903.23	-
Construction of A Block of 6 Classrooms Storey Building with Offices at L.A N/P/S, Aafin Ikere	05050125011600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		16,399,652.37	-
Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Odo-Oro	05050125011700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Ikole	05050125011800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50		14,916,903.23	-
Renovation of Block of 6 Classrooms with Office at All Saint N/P/S, Ikole	05050125011900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50		15,933,691.82	-
Renovation of Block of 4 Classrooms at Subeb Model School, Ikole	05050125012000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50		16,087,188.42	-

Renovation of Block of 6 Classrooms Storey Building with Office at Methodist N/P/S, Oke-	05050125012100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50		14,638,277.00	-
Renovation of Block of 3 Classrooms with Office at Our Saviours N/P/S, Irin Odo	05050125012200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50		15,208,698.30	-
Renovation of Block of 3 Classrooms with Office at St. Mark's Ang. N/P/S, Odo Ayedun	05050125012300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Iludun	05050125012400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50		14,916,903.23	-
Renovation of Block of 2 Classrooms with Office at Iyemokun Comm. N/P/S, Iye	05050125012500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50		11,290,694.04	-
Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ipere	05050125012600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Boniface N/P/S, Ewu	05050125012700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	21,561,124.50	13,912,299.99	-
Renovation of Block of 3 Classrooms at St. David's N/P/S, Ipere	05050125012800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50		13,912,299.99	-
Renovation of Bloc of 2 Classrooms with Office at Obada Comm. N/P/S, Ipe	05050125012900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50		11,290,694.04	-
Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Igbemo	05050125013000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at Muslim N/P/S, Are	05050125013100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		13,912,299.99	-
Renovation of Block of 4 Classrooms with 2 Offices & Completion of 40 Meters Fence at All Saint Pilot N/P/S, Iyin	05050125013200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		18,203,078.09	-
Construction of Block of 3 Classrooms with Office at C.A.C N/P/S, Iyin	05050125013300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		16,829,125.98	-
Renovation of Block of 3 Classrooms with Office at St. Philip's N/P/S, Esure	05050125013400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		14,916,903.23	-
Construction of A Block of 3 Classrooms at Oke Owa Comm. P/S, Igede	05050125013500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		16,829,125.98	-
Renovation of Block of 2 Classrooms with Office at St. William's N/P/S, Igbemo	05050125013600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50		11,290,694.04	-
Renovation of Block of 2 Classrooms at St. Patrick's N/P/S, Igogo	05050125013700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		10,437,947.78	-

Renovation of Block of 3 Classrooms with Office at St. Mark's N/P/S, "A" Ise	05050125013800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms at St. Raphael N/P/S, Orun	05050125013900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms with Offices at A.U.D C.A.C United, N/P/S, Ikun	05050125014000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		14,916,903.23	-
Renovation of Block of 4 Classrooms with Offices at S.D.A N/P/S, Eleti, Otun	05050125014100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		16,071,563.47	-
Renovation of Block of 3 Classrooms with Offices at St. Peter's N/P/S, Otun	05050125014200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Igogo Commercial Grammar School	05050125014300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Osan	05050125014400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. Augustine N/P/S, Osun	05050125014500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at St. Comm. N/P/S, Gede, Ayede	05050125014600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		11,290,694.04	-
Renovation of Block of 2 Classrooms with Office at A.U.D N/P/S, Isan	05050125014700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		13,912,299.99	-
Renovation of Block of 3 Classrooms at Ojewumi N/P/S, Oloje	05050125014800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ire	05050125014900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50		16,829,125.98	-
Construction of Block of 3 Classrooms at C.A.C N/P/S Itapa	05050125015000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,132,514.75		14,916,903.23	-
Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Oye	05050125015100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	5,157,397.43	14,682,108.75	-
Renovation of Block of 3 Classrooms with Office at Motherless Home N/P/S, Iyin	05050125015200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75		14,319,400.23	-
Renovation of Block of 3 Classrooms with Office at St. Michael's A/C N/P/S, Iloro	05050125015300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	17,191,324.75		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Erekesan, Efon	05050125015400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75		14,916,903.23	-
Renovation of Block of 3 Classrooms with Offices at C.A.M.C N/P/S, Ilawe	05050125015500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	18,632,514.75		11,290,694.04	-

Renovation of Block of 2 Classrooms with Office at St. Peter's Cath. N/P/S, Okemesi	05050125015600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	17,191,324.75		11,290,694.04	-
Renovation of Block of 2 Classrooms with Offices at St. Paul's N/P/S, Eyio Ekiti	05050125015700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75		14,916,903.23	-
Renovation of Block of 3 Classrooms with Offices at St. John's N/P/S, Ire	05050125015800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75		16,087,188.42	-
Renovation of Block of 4 Classrooms at St. Brigid N/P/S, Ifaki	05050125015900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	13,191,324.75		15,716,419.53	-
Renovation of Blovk of 3 Classrooms with Offices at Meth. N/P/S, Osi	05050125016000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	24,191,324.75		16,087,188.42	-
Renovation of Block of 4 Classrooms at St. Augustine N/P/S, Aramoko	05050125016100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	18,132,514.75		16,087,188.42	-
Renovation of Block of 4 Classrooms at L.A Pilot N/P/S, Uro College Road, Ikere	05050125016200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75		14,916,903.23	-
Renovation of Block of 3 Classrooms with Office at St. John Ang. Afolu, Ise	05050125016300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	17,191,324.75	16,331,758.52	57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools in Aramoko	05050125016400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	18,132,514.75		57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikere	05050125016500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75		57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ido	05050125016600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75		57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Moba	05050125016700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311700 - Moba	17,191,324.75		57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	05050125016800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,132,514.75		57,646,959.35	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ado	05050125016900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320100 - Ado	17,191,324.75		504,198,964.49	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ise/Orun	05050125017000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	18,132,514.75		504,198,964.49	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ilejemeje	05050125017100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	17,191,324.75	17,152,882.75	504,198,964.49	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Gbonyin	05050125017200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	18,132,514.75		504,198,964.49	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	05050125017300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311500 - Ikole	17,191,324.75		504,198,964.49	-

Purchase of 600 Chairs and Tables for the Nursery Schools at Ijero	05050125017400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320400 - Ijero	18,132,514.75		63,961,304.03	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Ilawe	05050125017500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	17,191,324.75		63,961,304.03	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Omuo	05050125017600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	18,132,514.75		63,961,304.03	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Oye	05050125017700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75		63,961,304.03	-
Purchase of 600 Chairs and Tables for the Nursery Schools at Iyin	05050125017800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75		63,961,304.03	-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOHN'S N/P/S EFON LG	05050125017900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PETER'S C&S, EFON LG	05050125018000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT SUBEB MODEL N/P/S EFON LG	05050125018100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75	16,295,238.62		-
RENOVATINON OF BLOCK OF 6 CLASSROOMS WITH OFFICE (STOREY BUILDING) AT BABALOLA MEM. N/P/S EFON LG	05050125018200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	22,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS AT SUBEB MODEL N/P/S IDO, IDO/OSI LG	05050125018300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IDO, IDO/OSI	05050125018400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. CHARELS N/P/S AYETORO,	05050125018500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF 6 CLASSROOMS WITH OFFICE AT OMOLEWA N/P/S IDO-EKITI, IDO/OSI LG	05050125018600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. DAVID'S ANG. N/P/S IDO-EKITI, IDO/OSI LG	05050125018700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IWRE, IDO/OSI	05050125018800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75			-
RENOVATION OF BLOK OF 3 CLASSROOMS WITH OFFICE AT ST. JOSEPH'S CATH N/P/S USI,	05050125018900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S AYETORO, IDO/OSI	05050125019000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75			-

RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. MARY'S CATH. N/P/S ILOGBO, IDO/OSI LG	05050125019100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C N/P/S ORIN, IDO/OSI LG	05050125019200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. BRIGID'S N/P/S IFAKI,	05050125019300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75			-
RENOVATION OF BLOCK OF 3 CLAS ROOMS WITH OFFCE AT ST. PAUL'S N/P/S ISAN, OYE LG	05050125019400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT BAPTIST N/P/S IRE, OYE LG	05050125019500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,632,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. GREGORY N/P/S IRE, OYE LG	05050125019600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75			-
RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT ST. PETER'S N/P/S AYEDE, OYE LG	05050125019700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,613,143.50	5,145,864.83		-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST PILOT N/P/S ILUPEJU, OYE LG	05050125019800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S OYE LG	05050125019900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,500,514.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST ANDREW'S N/P/S OMUODO,	05050125020000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A. N/P/S IKUN, MOBA LG	05050125020100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S ILERO, OTUN MOBA	05050125020200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08			-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW'S N/P/S OSAN, MOBA	05050125020300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08			-
RENVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW'S N/P/S ODO ORO,	05050125020400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-
RENOVATINO OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ALL SAINT 11 N/P/S OKEBOLA	05050125020500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	5,145,864.83		-
RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C. N/P/S ISABA IKOLE LG	05050125020600 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-
RENVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT IREPODUN/IFELODUN COMM.PILOT IKOLE LG	05050125020700 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-

RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT COMM. N/P/S IPAO, IKOLE LG	05050125020800 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-
RENOVATION OF BLOCK OF 6 CLASSROOMS WITH OFFICE(STOREY BUILDING) AT MTHODIST N/P/S OKE AYEDUN,	05050125020900 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-
RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST PAUL CATH. N/P/S USIN IKOLE LG	05050125021000 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08			-
RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT IYEMOKUN COMM. N/P/S IYE, ILEJEMEJE LG	05050125021100 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	18,287,106.05			-
RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST. JOSEPH C.A.C N/P/SIJESAMODU,	05050125021200 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	18,287,106.08			-
CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT ADO LG	05050125021300 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	319,062,027.42			-
CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKOLE LG	05050125021400 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	319,062,027.42			-
CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKERE LG	05050125021500 - Schools' infrastructure construction and rehabilitation	051700400100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	319,062,027.42			-

Ekiti State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total Capital Expenditure						392,160,093.59	7,406,800.00	56,200,000.00	12,000,000.00	
Construction of Perimeter Fence at Basic Health Centre, Temidire, Ikole LGA	04050124000101 - Functional health facilities	011100400100 - Ekiti State Sustainable Development Goals Office	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES	61311500 - Ikole	500,000.00			-	
Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Iloro Ekiti,	04050324001001 - Facility electrification, water and sanitation	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	500,000.00			-	
Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Ilado Quarters, Otunja Ekiti, Ikole LGA	04050324001101 - Facility electrification, water and sanitation	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	20,000,000.00			-	
Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Okeliju Community, Itapa Ekiti, Oye LGA	04050324001201 - Facility electrification, water and sanitation	011100400100 - Ekiti State Sustainable Development Goals Office	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	500,000.00			-	
Construction of Community Maternal Clinic at Falegan/Egbewa Ado Ekiti LGA	04050125001201 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	50,000,000.00			-	
Rehabilitation of Community Health Center at Ijero Quarters, Omuo Ekiti, Ekiti East LGA	04050125002301 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	20,000,000.00			-	

Construction of Health Center at Idolofin, Ado Ekiti LGA	04050125003901 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	50,000,000.00			-
Renovation of Health Centre in Kota Ekiti, Ekiti East LGA	04050125004401 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	7,500,000.00			-
Purchase of Medical Equipment of Araromi Oke Health Centre in Araromi Oke and Araromi and Igbesi Health Centre (X-ray Machine, Bedding etc, Ekiti East	04050125004501 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	12,500,000.00			-
Construction of Health Center at Ijero Town, Ijero Ekiti, Ijero LGA	04050125007201 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320400 - Ijero	50,000,000.00			-
Construction of Healthcare Centre in Oraye Quarters, Ise Ekiti, Ise/Orun LGA	04050125008401 - Functional health facilities	011200300100 - Ekiti State House of Assembly	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61331400 - Ise/Orun	5,000,000.00			-
Purchase of Cold Chain Equipment (15 Refridgirators) and devices for PHC Facilities in Ado Ekiti	04050124000601 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	10,000,000.00			-
Renovation of 7 PHC Facilities at Ado Ekiti	04050124000701 - Functional health facilities	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	110,000,000.00			-
Purchase of 300 Gas Stove, 150 Cooking Utensils for Maternal and Newborn Child Health Routine Intervention on food demonstration in 326 Health	04030224000201 - Child health	052100300100 - Primary Healthcare Development	23010120 - Purchase Ofcanteen / Kitchen Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	5,000,000.00			-
Purchase of Health Education & Social Mobilization Equipment/Materials: 10 Megaphone, 5 Speakers for Motorised Public Address System	04010224000401 - Human and institutional capacity performance management	052100300100 - Primary Healthcare Development	23010136 - Purchase Of Radio Transmitting Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	7,860,093.59			-
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Igboata, Iloro Ekiti, Ijero LGA	04050126002101 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		10,000,000.00	-
Renovation of Cold Chain Office at School of Nursing Ado Ekiti	04050126002201 - Functional health facilities	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		20,000,000.00	-
Purchase of A3 Monochrome multifunction printer @ 3,000,000) for the Office	04050126002301 - Functional health facilities	052100300100 - Primary Healthcare Development	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		3,000,000.00	-
Purchase of 10 Tables, 10 Chairs, and 6 Cabinets for the Office	04050126002401 - Functional health facilities	052100300100 - Primary Healthcare Development	23010112 - Purchase Of Office Furniture And	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		4,200,000.00	-
Rehabilitation State Primary Health Care Development Agency Life Saving Skills (LSS) Centre at School of Nursing OriApata Ado	04050126002501 - Functional health facilities	052100300100 - Primary Healthcare Development	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	-		4,000,000.00	-
Purchase of Projector and Screen, Megaphone, and a digital camera for the State Health Educator in	04050126002601 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		3,000,000.00	-

Purchase of Infant Weighing Scales at Ado Ekiti	04050126002701 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	-		2,000,000.00	2,000,000.00	
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Oke Emure, Emure LGA	04050126002801 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61330900 - Emure	-		5,000,000.00	5,000,000.00	
Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Ode Ekiti, Gbonvin LGA	04050126002901 - Functional health facilities	052100300100 - Primary Healthcare Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61331200 - Gbonyin	-		5,000,000.00	5,000,000.00	
Construction and Drilling of 1 Water Boreholes at State Hospitals Ikere Ekiti and 1 Watter Borehole at Oba Adejugbe General Hospital	04050324000101 - Facility electrification, water and sanitation	052110200100 - Hospitals Management Board	23020105 - Construction / Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	61320100 - Ado	6,000,000.00				-
Immunization Programme: Purchase of 1 Toyota Yaris for effective monitoring	04030124000101 - Reproductive, maternal and neonatal health	052110700100 - Ekiti State Immunization Programme Office	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	36,800,000.00	7,406,800.00			-

011100100100	Ekiti State Governor's Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>21,623,178,985.98</u>	<u>19,810,070,822.01</u>	<u>27,315,872,514.98</u>	<u>0.00</u>
21	Personnel Cost	259,475,220.10	227,967,408.91	307,168,749.19	0.00
2101	Salary	259,475,220.10	227,967,408.91	307,168,749.19	0.00
210101	Salaries And Wages	259,475,220.10	227,967,408.91	307,168,749.19	0.00
21010101	Salary	259,475,220.10	227,967,408.91	307,168,749.19	0.00
22	Other Recurrent Costs	19,963,703,765.79	19,582,103,413.10	25,008,703,765.79	0.00
2202	Overhead Cost	19,963,703,765.79	19,582,103,413.10	25,008,703,765.79	0.00
220201	Travel & Transport - General	3,250,000,000.00	3,197,067,234.00	4,067,269,859.58	0.00
22020101	Local Travel & Transport: Training	1,000,000,000.00	1,002,456,834.00	1,251,467,649.10	0.00
22020102	Local Travel & Transport: Others	750,000,000.00	747,008,000.00	938,600,736.83	0.00
22020104	International Travel & Transport: Others	1,500,000,000.00	1,447,602,400.00	1,877,201,473.65	0.00
220202	Utilities - General	2,725,203,765.79	2,583,643,443.10	3,378,962,652.58	0.00
22020201	Electricity Charges	525,203,765.79	564,929,043.00	625,733,824.55	0.00
22020202	Telephone Charges	100,000,000.00	80,400,000.00	125,146,764.91	0.00
22020203	Internet Access Charges	350,000,000.00	346,052,400.00	438,013,677.19	0.00
22020211	Utility Services	1,750,000,000.00	1,592,262,000.10	2,190,068,385.93	0.00
220203	Materials & Supplies - General	2,506,000,000.00	2,498,720,160.00	3,136,177,928.65	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000,000.00	1,476,298,400.00	1,877,201,473.65	0.00
22020303	Newspapers	3,000,000.00	3,210,880.00	3,754,402.95	0.00
22020304	Magazines & Periodicals	3,000,000.00	3,210,880.00	3,754,402.95	0.00
22020305	Printing Of Non Security Documents	500,000,000.00	508,000,000.00	625,733,824.55	0.00
22020306	Printing Of Security Documents	500,000,000.00	508,000,000.00	625,733,824.55	0.00
220204	Maintenance Services - General	2,450,000,000.00	2,418,272,834.00	3,066,095,740.32	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	750,000,000.00	714,000,000.00	938,600,736.83	0.00
22020402	Maintenance Of Office Furniture	250,000,000.00	265,000,000.00	312,866,912.28	0.00
22020403	Maintenance Of Office Building	350,000,000.00	348,052,400.00	438,013,677.19	0.00
22020404	Maintenance Of Office / It Equipments	450,000,000.00	443,210,217.00	563,160,442.10	0.00
22020405	Maintenance Of Plants/Generators	450,000,000.00	443,210,217.00	563,160,442.10	0.00
22020406	Other Maintenance Services	200,000,000.00	204,800,000.00	250,293,529.82	0.00
220205	Training - General	2,520,000,000.00	2,403,183,456.00	1,902,230,826.63	0.00
22020501	Local Training	520,000,000.00	522,885,056.00	650,763,177.53	0.00
22020502	International Training	500,000,000.00	508,000,000.00	625,733,824.55	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	1,500,000,000.00	1,372,298,400.00	625,733,824.55	0.00
220206	Other Services - General	2,650,000,000.00	2,647,610,217.00	4,567,856,919.22	0.00
22020601	Security Services	600,000,000.00	581,200,000.00	1,877,201,473.65	0.00
22020603	Cleaning & Fumigation Services	500,000,000.00	509,000,000.00	750,880,589.46	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	450,000,000.00	467,210,217.00	625,733,824.55	0.00
22020622	Sensitization And Implementation of Programmes and Plans	600,000,000.00	581,200,000.00	563,160,442.10	0.00
22020623	Summits, Conferences and Seminars	500,000,000.00	509,000,000.00	750,880,589.46	0.00
220208	Fuel & Lubricants - General	552,000,000.00	555,185,500.00	1,314,041,031.56	0.00
22020801	Motor Vehicle Fuel Cost	350,000,000.00	347,052,400.00	625,733,824.55	0.00
22020803	Plant / Generator Fuel Cost	200,000,000.00	206,400,000.00	438,013,677.19	0.00
22020806	Cooking Gas/Fuel Cost	2,000,000.00	1,733,100.00	250,293,529.82	0.00
220209	Financial Charges - General	250,500,000.00	260,517,494.82	3,128,669.12	0.00
22020901	Bank Charges	500,000.00	517,494.82	2,502,935.30	0.00

22020904	Other Crf Bank Charges	250,000,000.00	260,000,000.00	625,733.82	0.00
220210	Miscellaneous Expenses General	3,060,000,000.00	3,017,903,074.18	3,572,940,138.13	0.00
22021001	Refreshment & Meals	450,000,000.00	431,210,217.00	312,866,912.28	0.00
22021002	Honorarium & Sitting Allowance	200,000,000.00	194,400,000.00	563,160,442.10	0.00
22021003	Publicity & Advertisements	250,000,000.00	254,600,000.00	250,293,529.82	0.00
22021004	Welfare Packages	5,000,000.00	439,210,217.00	319,124,250.52	0.00
22021009	Medical Expenses-Local and International	450,000,000.00	715,800,000.00	563,160,442.10	0.00
22021010	Foreign Scholarship Scheme	705,000,000.00	501,682,640.00	938,600,736.83	0.00
22021011	Special Days/Celebrations	1,000,000,000.00	481,000,000.18	625,733,824.48	0.00
23	Capital Expenditure	1,400,000,000.09	0.00	2,000,000,000.00	0.00
2301	Fixed Assets Purchased	100,000,000.00	0.00	500,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	100,000,000.00	0.00	500,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	250,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	50,000,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	0.00	0.00	50,000,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	100,000,000.00	0.00	50,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	100,000,000.00	0.00
2302	Construction / Provision	550,000,000.00	0.00	900,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	550,000,000.00	0.00	900,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	800,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	450,000,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	100,000,000.00	0.00	100,000,000.00	0.00
2303	Rehabilitation / Repairs	750,000,000.09	0.00	600,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	750,000,000.09	0.00	600,000,000.00	0.00
23030101	Rehabilitation / Repairs Of Residential Building	600,000,000.00	0.00	250,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	150,000,000.09	0.00	350,000,000.00	0.00

011100100200	Deputy Governor's Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>444,776,257.10</u>	<u>319,354,441.59</u>	<u>423,048,689.54</u>	<u>0.00</u>
21	Personnel Cost	66,776,257.10	71,211,373.59	95,048,689.54	0.00
2101	Salary	66,776,257.10	71,211,373.59	95,048,689.54	0.00
210101	Salaries And Wages	66,776,257.10	71,211,373.59	95,048,689.54	0.00
21010101	Salary	66,776,257.10	71,211,373.59	95,048,689.54	0.00
22	Other Recurrent Costs	350,000,000.00	243,643,068.00	300,000,000.00	0.00
2202	Overhead Cost	350,000,000.00	243,643,068.00	300,000,000.00	0.00
220201	Travel & Transport - General	219,500,000.00	152,923,263.00	180,000,000.00	0.00
22020101	Local Travel & Transport: Training	4,500,000.00	4,176,500.00	80,000,000.00	0.00
22020102	Local Travel & Transport: Others	215,000,000.00	148,746,763.00	100,000,000.00	0.00
220203	Materials & Supplies - General	12,500,000.00	11,250,000.00	10,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	12,500,000.00	11,250,000.00	10,000,000.00	0.00
220204	Maintenance Services - General	19,000,000.00	11,838,000.00	20,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	12,000,000.00	7,881,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	7,000,000.00	3,957,000.00	10,000,000.00	0.00
220205	Training - General	4,000,000.00	0.00	10,000,000.00	0.00
22020501	Local Training	4,000,000.00	0.00	10,000,000.00	0.00
220208	Fuel & Lubricants - General	95,000,000.00	67,631,805.00	20,000,000.00	0.00

22020801	Motor Vehicle Fuel Cost	50,000,000.00	30,547,335.00	10,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	45,000,000.00	37,084,470.00	10,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	60,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	20,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	15,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	15,000,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	10,000,000.00	0.00
23	Capital Expenditure	28,000,000.00	4,500,000.00	28,000,000.00	0.00
2301	Fixed Assets Purchased	18,000,000.00	4,500,000.00	18,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	18,000,000.00	4,500,000.00	18,000,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	8,000,000.00	0.00	8,000,000.00	0.00
23010139	Purchase Of Working Tools	10,000,000.00	4,500,000.00	10,000,000.00	0.00
2303	Rehabilitation / Repairs	10,000,000.00	0.00	10,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	0.00	10,000,000.00	0.00
23030101	Rehabilitation / Repairs Of Residential Building	10,000,000.00	0.00	10,000,000.00	0.00

011100200100	Special Adviser on Investment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	0.00
2202	Overhead Cost	0.00	0.00	0.00	0.00
220201	Travel & Transport - General	0.00	0.00	0.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	0.00	0.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	0.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00
22021001	Refreshment & Meals	0.00	0.00	0.00	0.00

011100200200	Special Adviser Corporate Sector Relations and Federal Matters				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>55,000,000.00</u>	<u>3,750,000.00</u>	<u>5,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	55,000,000.00	3,750,000.00	5,500,000.00	0.00
2202	Overhead Cost	55,000,000.00	3,750,000.00	5,500,000.00	0.00
220201	Travel & Transport - General	55,000,000.00	3,750,000.00	5,500,000.00	0.00
22020102	Local Travel & Transport: Others	55,000,000.00	3,750,000.00	5,500,000.00	0.00

011100201400	Technical Adviser on Sports Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000,000.00</u>	<u>2,800,000,000.00</u>	<u>1,270,000,000.00</u>	<u>0.00</u>
23	Capital Expenditure	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00
2302	Construction / Provision	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00

230201	Construction / Provision Of Fixed Assets - General	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00
23020112	Construction / Provision Of Sporting Facilities	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00

011100201500	Special Adviser on Social Investment Programme				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,860,000.00</u>	<u>3,600,000.00</u>	<u>4,860,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,860,000.00	3,600,000.00	4,860,000.00	0.00
2202	Overhead Cost	4,860,000.00	3,600,000.00	4,860,000.00	0.00
220201	Travel & Transport - General	2,500,000.00	1,820,000.00	2,400,000.00	0.00
22020101	Local Travel & Transport: Training	2,500,000.00	1,820,000.00	2,400,000.00	0.00
220203	Materials & Supplies - General	710,000.00	550,000.00	910,000.00	0.00
22020301	Office Stationeries / Computer Consumables	360,000.00	270,000.00	560,000.00	0.00
22020305	Printing Of Non Security Documents	350,000.00	280,000.00	350,000.00	0.00
220204	Maintenance Services - General	900,000.00	710,000.00	875,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	470,000.00	400,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	240,000.00	475,000.00	0.00
220205	Training - General	250,000.00	90,000.00	200,000.00	0.00
22020501	Local Training	250,000.00	90,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	430,000.00	475,000.00	0.00
22021001	Refreshment & Meals	500,000.00	430,000.00	475,000.00	0.00

011100201900	Special Adviser on Capital Development Authourity				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>500,000,000.00</u>	<u>0.00</u>	<u>200,000,000.00</u>	<u>0.00</u>
23	Capital Expenditure	500,000,000.00	0.00	200,000,000.00	0.00
2302	Construction / Provision	300,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	300,000,000.00	0.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	100,000,000.00	0.00	0.00	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	200,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	100,000,000.00	0.00	200,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	100,000,000.00	0.00	200,000,000.00	0.00
23030124	Rehabilitation/Repairs- Markets/Parks	100,000,000.00	0.00	200,000,000.00	0.00
2305	Other Capital Projects	100,000,000.00	0.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	100,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	100,000,000.00	0.00	0.00	0.00

011100202000	Special Adviser on Ekiti State Mortgage Board				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>70,000,000.00</u>	<u>6,620,000.00</u>	<u>70,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	10,000,000.00	6,620,000.00	10,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	6,620,000.00	10,000,000.00	0.00
220201	Travel & Transport - General	5,600,000.00	4,178,000.00	5,600,000.00	0.00
22020101	Local Travel & Transport: Training	5,600,000.00	4,178,000.00	5,600,000.00	0.00
220203	Materials & Supplies - General	2,050,000.00	811,000.00	1,300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,300,000.00	341,000.00	300,000.00	0.00
22020305	Printing Of Non Security Documents	750,000.00	470,000.00	1,000,000.00	0.00
220208	Fuel & Lubricants - General	600,000.00	161,000.00	2,700,000.00	0.00

22020803	Plant / Generator Fuel Cost	600,000.00	161,000.00	2,700,000.00	0.00
220210	Miscellaneous Expenses General	1,750,000.00	1,470,000.00	400,000.00	0.00
22021001	Refreshment & Meals	1,750,000.00	1,470,000.00	400,000.00	0.00
23	Capital Expenditure	60,000,000.00	0.00	60,000,000.00	0.00
2302	Construction / Provision	60,000,000.00	0.00	40,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	60,000,000.00	0.00	40,000,000.00	0.00
23020102	Construction / Provision Of Residential Buildings	45,000,000.00	0.00	0.00	0.00
23020104	Construction / Provision Of Housing	0.00	0.00	40,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	15,000,000.00	0.00	0.00	0.00
2305	Other Capital Projects	0.00	0.00	20,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	20,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	20,000,000.00	0.00

011100300100	Ekiti State Boundary Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	42,845,209.52	28,979,468.60	46,773,490.28	0.00
21	Personnel Cost	26,845,209.52	26,179,468.60	35,773,490.28	0.00
2101	Salary	26,845,209.52	26,179,468.60	35,773,490.28	0.00
210101	Salaries And Wages	26,845,209.52	26,179,468.60	35,773,490.28	0.00
21010101	Salary	26,845,209.52	26,179,468.60	35,773,490.28	0.00
22	Other Recurrent Costs	6,000,000.00	2,800,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	2,800,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	3,600,000.00	1,732,000.00	2,500,000.00	0.00
22020101	Local Travel & Transport: Training	3,600,000.00	1,732,000.00	2,500,000.00	0.00
220203	Materials & Supplies - General	800,000.00	428,100.00	1,900,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	428,100.00	1,750,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	0.00	150,000.00	0.00
220204	Maintenance Services - General	500,000.00	76,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	300,000.00	0.00	400,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	76,000.00	600,000.00	0.00
220205	Training - General	600,000.00	363,900.00	150,000.00	0.00
22020501	Local Training	600,000.00	363,900.00	150,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	200,000.00	450,000.00	0.00
22021001	Refreshment & Meals	200,000.00	0.00	150,000.00	0.00
22021004	Welfare Packages	300,000.00	200,000.00	300,000.00	0.00
23	Capital Expenditure	10,000,000.00	0.00	5,000,000.00	0.00
2301	Fixed Assets Purchased	3,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	3,000,000.00	0.00	0.00	0.00
23010139	Purchase Of Working Tools	3,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	5,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000.00	0.00	0.00	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	5,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	2,000,000.00	0.00	5,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	2,000,000.00	0.00	5,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	2,000,000.00	0.00	5,000,000.00	0.00

011100300200	Boundary Technical Committee				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>2,700,000.00</i>	<i>1,400,000.00</i>	<i>2,500,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>2,700,000.00</i>	<i>1,400,000.00</i>	<i>2,500,000.00</i>	<i>0.00</i>
2202	Overhead Cost	2,700,000.00	1,400,000.00	2,500,000.00	0.00
220201	Travel & Transport - General	1,710,000.00	886,000.00	1,150,000.00	0.00
22020101	Local Travel & Transport: Training	1,710,000.00	886,000.00	1,150,000.00	0.00
220203	Materials & Supplies - General	290,000.00	76,000.00	450,000.00	0.00
22020301	Office Stationeries / Computer Consumables	170,000.00	0.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	120,000.00	76,000.00	250,000.00	0.00
220204	Maintenance Services - General	270,000.00	120,000.00	450,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	150,000.00	0.00	300,000.00	0.00
22020402	Maintenance Of Office Furniture	120,000.00	120,000.00	150,000.00	0.00
220205	Training - General	200,000.00	200,000.00	200,000.00	0.00
22020501	Local Training	200,000.00	200,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	230,000.00	118,000.00	250,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	150,000.00	0.00
22021004	Welfare Packages	230,000.00	118,000.00	100,000.00	0.00

011100400100	Ekiti State Sustainable Development Goals Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>94,845,209.52</i>	<i>43,498,513.28</i>	<i>113,835,332.34</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>26,845,209.52</i>	<i>34,497,698.32</i>	<i>45,835,332.34</i>	<i>0.00</i>
2101	Salary	26,845,209.52	34,497,698.32	45,835,332.34	0.00
210101	Salaries And Wages	26,845,209.52	34,497,698.32	45,835,332.34	0.00
21010101	Salary	26,845,209.52	34,497,698.32	45,835,332.34	0.00
22	<i>Other Recurrent Costs</i>	<i>18,000,000.00</i>	<i>9,000,814.96</i>	<i>18,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	18,000,000.00	9,000,814.96	18,000,000.00	0.00
220201	Travel & Transport - General	7,100,000.00	4,319,564.96	7,000,000.00	0.00
22020101	Local Travel & Transport: Training	6,000,000.00	3,719,564.96	100,000.00	0.00
22020102	Local Travel & Transport: Others	1,100,000.00	600,000.00	6,900,000.00	0.00
220203	Materials & Supplies - General	4,800,000.00	2,570,000.00	2,200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000.00	900,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,300,000.00	930,000.00	1,000,000.00	0.00
22020306	Printing Of Security Documents	1,000,000.00	740,000.00	200,000.00	0.00
220204	Maintenance Services - General	3,700,000.00	630,000.00	3,700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	0.00	2,700,000.00	0.00
22020402	Maintenance Of Office Furniture	700,000.00	630,000.00	1,000,000.00	0.00
220205	Training - General	2,400,000.00	1,481,250.00	2,500,000.00	0.00
22020501	Local Training	2,400,000.00	1,481,250.00	2,500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	300,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	300,000.00	0.00
220209	Financial Charges - General	0.00	0.00	20,000.00	0.00
22020901	Bank Charges	0.00	0.00	20,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,280,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	1,780,000.00	0.00
23	<i>Capital Expenditure</i>	<i>50,000,000.00</i>	<i>0.00</i>	<i>50,000,000.00</i>	<i>0.00</i>

2301	Fixed Assets Purchased	2,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	2,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	2,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	48,000,000.00	0.00	50,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	48,000,000.00	0.00	50,000,000.00	0.00
23020105	Construction / Provision Of Water Facilities	21,000,000.00	0.00	50,000,000.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	500,000.00	0.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	26,500,000.00	0.00	0.00	0.00

011100400300	Conditional Grants Scheme (CGS) Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,364,000.00</u>	<u>2,240,000.00</u>	<u>3,364,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,364,000.00	2,240,000.00	3,364,000.00	0.00
2202	Overhead Cost	3,364,000.00	2,240,000.00	3,364,000.00	0.00
220201	Travel & Transport - General	1,364,000.00	1,180,000.00	1,364,000.00	0.00
22020101	Local Travel & Transport: Training	1,364,000.00	1,180,000.00	1,364,000.00	0.00
220203	Materials & Supplies - General	500,000.00	405,000.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	300,000.00	300,000.00	0.00
22020305	Printing Of Non Security Documents	200,000.00	105,000.00	200,000.00	0.00
220204	Maintenance Services - General	500,000.00	175,000.00	500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	105,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000.00	70,000.00	300,000.00	0.00
220205	Training - General	100,000.00	100,000.00	100,000.00	0.00
22020501	Local Training	100,000.00	100,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	900,000.00	380,000.00	900,000.00	0.00
22021001	Refreshment & Meals	100,000.00	90,000.00	100,000.00	0.00
22021007	Direct Teaching & Laboratory Cost	800,000.00	290,000.00	800,000.00	0.00

011100202400	Special Adviser on Human Capital Development				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>156,404,312.72</u>	<u>3,750,000.00</u>	<u>150,107,675.77</u>	<u>0.00</u>
22	Other Recurrent Costs	16,000,000.00	3,750,000.00	50,000,000.00	0.00
2202	Overhead Cost	16,000,000.00	3,750,000.00	50,000,000.00	0.00
220201	Travel & Transport - General	16,000,000.00	3,750,000.00	10,000,000.00	0.00
22020102	Local Travel & Transport: Others	16,000,000.00	3,750,000.00	10,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	5,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	5,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	0.00
220205	Training - General	0.00	0.00	18,500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	18,000,000.00	0.00
220206	Other Services - General	0.00	0.00	7,000,000.00	0.00
22020607	Financial and Programme Reports	0.00	0.00	4,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	3,000,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	7,000,000.00	0.00

22020706	Surveying Services	0.00	0.00	3,000,000.00	0.00
22020710	Other Consulting Services	0.00	0.00	4,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	250,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	250,000.00	0.00
220209	Financial Charges - General	0.00	0.00	50,000.00	0.00
22020901	Bank Charges	0.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,200,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	0.00
23	Capital Expenditure	140,404,312.72	0.00	100,107,675.77	0.00
2305	Other Capital Projects	140,404,312.72	0.00	100,107,675.77	0.00
230501	Acquisition Of Non Tangible Assets	140,404,312.72	0.00	100,107,675.77	0.00
23050104	Economic Empowerment	70,202,156.40	0.00	0.00	0.00
23050106	Computerization and Digitalization	70,202,156.32	0.00	100,107,675.77	0.00

011103700100	Muslim Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>108,410,347.35</u>	<u>205,223,817.61</u>	<u>215,283,423.56</u>	<u>0.00</u>
21	Personnel Cost	13,410,347.35	15,247,817.61	20,260,423.56	0.00
2101	Salary	13,410,347.35	15,247,817.61	20,260,423.56	0.00
210101	Salaries And Wages	13,410,347.35	15,247,817.61	20,260,423.56	0.00
21010101	Salary	13,410,347.35	15,247,817.61	20,260,423.56	0.00
22	Other Recurrent Costs	80,000,000.00	189,976,000.00	195,023,000.00	0.00
2202	Overhead Cost	80,000,000.00	189,976,000.00	195,023,000.00	0.00
220201	Travel & Transport - General	78,800,000.00	189,298,099.10	190,023,000.00	0.00
22020102	Local Travel & Transport: Others	78,800,000.00	189,298,099.10	190,023,000.00	0.00
220203	Materials & Supplies - General	400,000.00	200,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	200,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	400,000.00	240,000.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	300,000.00	240,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	0.00	1,000,000.00	0.00
220205	Training - General	100,000.00	0.00	600,000.00	0.00
22020501	Local Training	100,000.00	0.00	600,000.00	0.00
220210	Miscellaneous Expenses General	300,000.00	237,900.90	1,400,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00
22021003	Publicity & Advertisements	300,000.00	237,900.90	700,000.00	0.00
23	Capital Expenditure	15,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	15,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	15,000,000.00	0.00	0.00	0.00
23020104	Construction / Provision Of Housing	15,000,000.00	0.00	0.00	0.00

011103800100	Christian Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>127,256,160.50</u>	<u>52,468,794.79</u>	<u>225,307,972.86</u>	<u>0.00</u>
21	Personnel Cost	20,156,160.50	19,375,380.79	25,284,972.86	0.00
2101	Salary	20,156,160.50	19,375,380.79	25,284,972.86	0.00
210101	Salaries And Wages	20,156,160.50	19,375,380.79	25,284,972.86	0.00

21010101	Salary	20,156,160.50	19,375,380.79	25,284,972.86	0.00
22	Other Recurrent Costs	102,100,000.00	33,093,414.00	195,023,000.00	0.00
2202	Overhead Cost	102,100,000.00	33,093,414.00	195,023,000.00	0.00
220201	Travel & Transport - General	86,695,300.00	28,605,000.00	180,923,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	1,222,500.00	10,000,000.00	0.00
22020104	International Travel & Transport: Others	84,695,300.00	27,382,500.00	170,923,000.00	0.00
220203	Materials & Supplies - General	4,000,000.00	1,308,800.00	6,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	308,800.00	3,000,000.00	0.00
22020305	Printing Of Non Security Documents	3,000,000.00	1,000,000.00	3,000,000.00	0.00
220204	Maintenance Services - General	9,904,700.00	2,176,800.00	6,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	1,146,800.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	6,904,700.00	1,030,000.00	3,000,000.00	0.00
220207	Consulting & Professional Services - General	300,000.00	0.00	600,000.00	0.00
22020709	Audit Services	300,000.00	0.00	600,000.00	0.00
220210	Miscellaneous Expenses General	1,200,000.00	1,002,814.00	1,500,000.00	0.00
22021001	Refreshment & Meals	1,200,000.00	1,002,814.00	1,500,000.00	0.00
23	Capital Expenditure	5,000,000.00	0.00	5,000,000.00	0.00
2303	Rehabilitation / Repairs	5,000,000.00	0.00	5,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	0.00	5,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	5,000,000.00	0.00	5,000,000.00	0.00

011100600100	Ekiti State Emergency Management Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	394,629,374.22	278,092,009.71	418,013,893.64	0.00
21	Personnel Cost	24,629,374.22	30,732,134.71	39,900,698.54	0.00
2101	Salary	24,629,374.22	30,732,134.71	39,900,698.54	0.00
210101	Salaries And Wages	24,629,374.22	30,732,134.71	39,900,698.54	0.00
21010101	Salary	24,629,374.22	30,732,134.71	39,900,698.54	0.00
22	Other Recurrent Costs	120,000,000.00	74,430,000.00	170,000,000.00	0.00
2202	Overhead Cost	116,000,000.00	73,370,000.00	70,000,000.00	0.00
220201	Travel & Transport - General	10,000,000.00	3,524,000.00	50,000,000.00	0.00
22020101	Local Travel & Transport: Training	10,000,000.00	3,524,000.00	50,000,000.00	0.00
220203	Materials & Supplies - General	5,000,000.00	396,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	396,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	22,000,000.00	0.00	3,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	22,000,000.00	0.00	1,500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,500,000.00	0.00
220206	Other Services - General	71,000,000.00	63,660,000.00	10,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	10,000,000.00	2,660,000.00	5,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	61,000,000.00	61,000,000.00	5,000,000.00	0.00
220208	Fuel & Lubricants - General	8,000,000.00	5,790,000.00	3,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	8,000,000.00	5,790,000.00	3,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	2,000,000.00	0.00
2204	Grants And Contributions General	4,000,000.00	1,060,000.00	100,000,000.00	0.00
220401	Local Grants And Contributions	4,000,000.00	1,060,000.00	100,000,000.00	0.00
22040109	Grants To Communities/Ngos	4,000,000.00	1,060,000.00	100,000,000.00	0.00

23	Capital Expenditure	250,000,000.00	172,929,875.00	208,113,195.10	0.00
2301	Fixed Assets Purchased	0.00	0.00	108,113,195.10	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	108,113,195.10	0.00
23010139	Purchase Of Working Tools	0.00	0.00	108,113,195.10	0.00
2303	Rehabilitation / Repairs	250,000,000.00	172,929,875.00	100,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	250,000,000.00	172,929,875.00	100,000,000.00	0.00
23030101	Rehabilitation / Repairs Of Residential Building	250,000,000.00	172,929,875.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	100,000,000.00	0.00

011100600200	Control Monitoring and Disaster Management Department				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>1,450,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	1,450,000.00	3,000,000.00	0.00
2202	Overhead Cost	1,200,000.00	1,450,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	1,450,000.00	3,000,000.00	0.00
22020101	Local Travel & Transport: Training	1,200,000.00	1,450,000.00	3,000,000.00	0.00

011100700100	Ekiti State Bureau of Public Procurement				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>375,295,270.14</u>	<u>503,669,623.10</u>	<u>716,292,057.71</u>	<u>0.00</u>
21	Personnel Cost	78,295,270.14	92,529,688.50	124,292,057.71	0.00
2101	Salary	78,295,270.14	92,529,688.50	124,292,057.71	0.00
210101	Salaries And Wages	78,295,270.14	92,529,688.50	124,292,057.71	0.00
21010101	Salary	78,295,270.14	92,529,688.50	124,292,057.71	0.00
22	Other Recurrent Costs	47,000,000.00	53,216,311.60	72,000,000.00	0.00
2202	Overhead Cost	47,000,000.00	53,216,311.60	72,000,000.00	0.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	19,000,000.00	23,763,800.00	17,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	14,000,000.00	17,000,000.00	10,000,000.00	0.00
22020305	Printing Of Non Security Documents	5,000,000.00	6,763,800.00	7,000,000.00	0.00
220204	Maintenance Services - General	12,000,000.00	12,552,511.60	24,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,800,000.00	5,550,000.00	11,000,000.00	0.00
22020402	Maintenance Of Office Furniture	4,500,000.00	4,600,000.00	13,000,000.00	0.00
22020403	Maintenance Of Office Building	2,700,000.00	2,402,511.60	0.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	0.00	0.00
220205	Training - General	8,000,000.00	9,400,000.00	27,000,000.00	0.00
22020501	Local Training	8,000,000.00	9,400,000.00	7,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	20,000,000.00	0.00
220210	Miscellaneous Expenses General	8,000,000.00	7,500,000.00	4,000,000.00	0.00
22021001	Refreshment & Meals	8,000,000.00	7,500,000.00	4,000,000.00	0.00
23	Capital Expenditure	250,000,000.00	357,923,623.00	520,000,000.00	0.00
2301	Fixed Assets Purchased	50,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00

23010117	Purchase Of Shredding Machines	0.00	0.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	0.00	0.00
23010135	Purchase Of Tv Transmitting Equipment	50,000,000.00	0.00	0.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	0.00	0.00
2302	Construction / Provision	200,000,000.00	357,923,623.00	490,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	200,000,000.00	357,923,623.00	490,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	70,000,000.00	0.00	450,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	130,000,000.00	357,923,623.00	40,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	30,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	30,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	30,000,000.00	0.00

011100700200	Supervision and Monitoring Unit for Projects				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,800,000.00</u>	<u>3,600,000.00</u>	<u>4,800,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,800,000.00	3,600,000.00	4,800,000.00	0.00
2202	Overhead Cost	4,800,000.00	3,600,000.00	4,800,000.00	0.00
220201	Travel & Transport - General	2,400,000.00	3,600,000.00	2,400,000.00	0.00
22020102	Local Travel & Transport: Others	2,400,000.00	3,600,000.00	2,400,000.00	0.00
220203	Materials & Supplies - General	1,080,000.00	0.00	720,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	0.00	480,000.00	0.00
22020305	Printing Of Non Security Documents	480,000.00	0.00	240,000.00	0.00
220204	Maintenance Services - General	600,000.00	0.00	1,200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	600,000.00	0.00	1,200,000.00	0.00
220205	Training - General	720,000.00	0.00	480,000.00	0.00
22020501	Local Training	720,000.00	0.00	480,000.00	0.00

011100900100	Cordinating Units for National Council of Public Procurement and Heads of Pro				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>900,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	900,000.00	6,000,000.00	0.00
2202	Overhead Cost	0.00	900,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	0.00	900,000.00	6,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	900,000.00	6,000,000.00	0.00

011103300100	Ekiti State AIDS Control Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>34,636,032.43</u>	<u>36,585,783.34</u>	<u>49,950,926.98</u>	<u>0.00</u>
21	Personnel Cost	17,636,032.43	31,249,763.34	24,950,926.98	0.00
2101	Salary	17,636,032.43	31,249,763.34	24,950,926.98	0.00
210101	Salaries And Wages	17,636,032.43	31,249,763.34	24,950,926.98	0.00
21010101	Salary	17,636,032.43	31,249,763.34	24,950,926.98	0.00
22	Other Recurrent Costs	17,000,000.00	5,336,020.00	25,000,000.00	0.00
2202	Overhead Cost	17,000,000.00	5,336,020.00	25,000,000.00	0.00
220201	Travel & Transport - General	2,500,000.00	1,540,000.00	6,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,500,000.00	1,540,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	200,000.00	74,000.00	600,000.00	0.00

22020301	Office Stationeries / Computer Consumables	200,000.00	74,000.00	600,000.00	0.00
220204	Maintenance Services - General	2,050,000.00	1,182,800.00	2,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	579,000.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,050,000.00	603,800.00	500,000.00	0.00
220205	Training - General	200,000.00	32,000.00	1,200,000.00	0.00
22020501	Local Training	200,000.00	32,000.00	1,200,000.00	0.00
220206	Other Services - General	6,550,000.00	500,000.00	12,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	6,550,000.00	500,000.00	12,000,000.00	0.00
220210	Miscellaneous Expenses General	5,500,000.00	2,007,220.00	2,700,000.00	0.00
22021001	Refreshment & Meals	500,000.00	371,200.00	700,000.00	0.00
22021009	Medical Expenses-Local and International	5,000,000.00	1,636,020.00	2,000,000.00	0.00

011101000100	Office of Transformation and Service Delivery				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>210,591,920.42</i>	<i>62,102,835.64</i>	<i>156,962,373.05</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>33,091,920.42</i>	<i>36,367,835.64</i>	<i>48,962,373.05</i>	<i>0.00</i>
2101	<i>Salary</i>	<i>33,091,920.42</i>	<i>36,367,835.64</i>	<i>48,962,373.05</i>	<i>0.00</i>
210101	<i>Salaries And Wages</i>	<i>33,091,920.42</i>	<i>36,367,835.64</i>	<i>48,962,373.05</i>	<i>0.00</i>
21010101	Salary	33,091,920.42	36,367,835.64	48,962,373.05	0.00
22	<i>Other Recurrent Costs</i>	<i>165,000,000.00</i>	<i>25,735,000.00</i>	<i>100,000,000.00</i>	<i>0.00</i>
2202	<i>Overhead Cost</i>	<i>165,000,000.00</i>	<i>25,735,000.00</i>	<i>100,000,000.00</i>	<i>0.00</i>
220201	<i>Travel & Transport - General</i>	<i>3,000,000.00</i>	<i>2,994,000.00</i>	<i>4,000,000.00</i>	<i>0.00</i>
22020102	Local Travel & Transport: Others	3,000,000.00	2,994,000.00	4,000,000.00	0.00
220203	<i>Materials & Supplies - General</i>	<i>4,500,000.00</i>	<i>3,619,500.00</i>	<i>2,200,000.00</i>	<i>0.00</i>
22020301	Office Stationeries / Computer Consumables	1,000,000.00	500,000.00	800,000.00	0.00
22020303	Newspapers	1,500,000.00	1,394,500.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	1,000,000.00	805,000.00	500,000.00	0.00
22020313	Publication And Centralization Of Advert	1,000,000.00	920,000.00	400,000.00	0.00
220204	<i>Maintenance Services - General</i>	<i>92,500,000.00</i>	<i>16,961,500.00</i>	<i>2,300,000.00</i>	<i>0.00</i>
22020401	Maintenance Of Motor Vehicle / Transport Equipment	21,000,000.00	2,061,500.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	1,500,000.00	500,000.00	500,000.00	0.00
22020403	Maintenance Of Office Building	30,000,000.00	12,000,000.00	500,000.00	0.00
22020405	Maintenance Of Plants/Generators	10,000,000.00	1,700,000.00	500,000.00	0.00
22020406	Other Maintenance Services	30,000,000.00	700,000.00	300,000.00	0.00
220205	<i>Training - General</i>	<i>65,000,000.00</i>	<i>2,160,000.00</i>	<i>17,500,000.00</i>	<i>0.00</i>
22020501	Local Training	15,000,000.00	500,000.00	3,500,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	10,000,000.00	925,000.00	10,000,000.00	0.00
22020504	Conferences/Seminars & Workshop Costs-International	30,000,000.00	500,000.00	2,000,000.00	0.00
22020505	Training of Hon. Members (Local & International)	10,000,000.00	235,000.00	2,000,000.00	0.00
220206	<i>Other Services - General</i>	<i>0.00</i>	<i>0.00</i>	<i>67,000,000.00</i>	<i>0.00</i>
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	35,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	32,000,000.00	0.00
220208	<i>Fuel & Lubricants - General</i>	<i>0.00</i>	<i>0.00</i>	<i>2,500,000.00</i>	<i>0.00</i>
22020801	Motor Vehicle Fuel Cost	0.00	0.00	2,300,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	200,000.00	0.00
220210	<i>Miscellaneous Expenses General</i>	<i>0.00</i>	<i>0.00</i>	<i>4,500,000.00</i>	<i>0.00</i>
22021001	Refreshment & Meals	0.00	0.00	3,000,000.00	0.00

22021002	Honorarium & Sitting Allowance	0.00	0.00	500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	500,000.00	0.00
23	Capital Expenditure	12,500,000.00	0.00	8,000,000.00	0.00
2301	Fixed Assets Purchased	12,500,000.00	0.00	8,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	12,500,000.00	0.00	8,000,000.00	0.00
23010135	Purchase Of Tv Transmitting Equipment	12,500,000.00	0.00	8,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00

011101000200	Civil Service Transformation				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>55,000,000.00</u>	<u>1,260,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	55,000,000.00	1,260,000.00	5,000,000.00	0.00
2202	Overhead Cost	55,000,000.00	1,260,000.00	5,000,000.00	0.00
220201	Travel & Transport - General	15,000,000.00	280,000.00	2,000,000.00	0.00
22020102	Local Travel & Transport: Others	15,000,000.00	280,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	15,000,000.00	332,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	232,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	10,000,000.00	100,000.00	500,000.00	0.00
220204	Maintenance Services - General	12,000,000.00	120,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	6,000,000.00	100,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	6,000,000.00	20,000.00	500,000.00	0.00
220205	Training - General	6,000,000.00	0.00	500,000.00	0.00
22020501	Local Training	6,000,000.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses General	7,000,000.00	528,000.00	500,000.00	0.00
22021001	Refreshment & Meals	7,000,000.00	528,000.00	500,000.00	0.00

011101000300	Tranformation Monitoring and Compliance				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>12,000,000.00</u>	<u>9,000,000.00</u>	<u>12,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	12,000,000.00	9,000,000.00	12,000,000.00	0.00
2202	Overhead Cost	12,000,000.00	9,000,000.00	12,000,000.00	0.00
220201	Travel & Transport - General	4,000,000.00	3,100,000.00	5,000,000.00	0.00
22020101	Local Travel & Transport: Training	4,000,000.00	3,100,000.00	5,000,000.00	0.00
220203	Materials & Supplies - General	2,000,000.00	1,770,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	700,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	1,000,000.00	1,070,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	3,000,000.00	1,630,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,500,000.00	1,130,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	1,500,000.00	500,000.00	500,000.00	0.00
220205	Training - General	1,000,000.00	500,000.00	1,000,000.00	0.00
22020501	Local Training	1,000,000.00	500,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	2,000,000.00	2,000,000.00	0.00

011111300100	Ekiti State Pension Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>668,309,787.73</u>	<u>562,959,659.57</u>	<u>899,096,050.58</u>	<u>0.00</u>
21	Personnel Cost	607,309,787.73	522,491,299.57	732,950,475.58	0.00
2101	Salary	45,384,578.99	44,656,031.33	66,000,000.00	0.00
210101	Salaries And Wages	45,384,578.99	44,656,031.33	66,000,000.00	0.00
21010101	Salary	45,384,578.99	44,656,031.33	66,000,000.00	0.00
2102	Allowances And Social Contribution	561,925,208.74	477,835,268.24	666,950,475.58	0.00
210202	Social Contributions	561,925,208.74	477,835,268.24	666,950,475.58	0.00
21020202	Contributory Pension	342,879,463.60	389,074,851.44	533,809,850.38	0.00
21020206	5% Contribution to Redeemeable Retirement Fund Accounts	219,045,745.14	88,760,416.80	133,140,625.20	0.00
22	Other Recurrent Costs	55,000,000.00	40,468,360.00	55,000,000.00	0.00
2202	Overhead Cost	55,000,000.00	40,468,360.00	55,000,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	4,330,910.00	6,000,000.00	0.00
22020101	Local Travel & Transport: Training	6,000,000.00	4,330,910.00	6,000,000.00	0.00
220203	Materials & Supplies - General	13,000,000.00	7,185,450.00	10,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	4,000,000.00	3,305,550.00	6,000,000.00	0.00
22020305	Printing Of Non Security Documents	9,000,000.00	3,879,900.00	4,000,000.00	0.00
220204	Maintenance Services - General	5,497,460.00	3,076,000.00	8,502,540.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,000,000.00	2,076,000.00	4,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,497,460.00	1,000,000.00	4,502,540.00	0.00
220205	Training - General	6,000,000.00	4,220,000.00	9,000,000.00	0.00
22020501	Local Training	6,000,000.00	4,220,000.00	9,000,000.00	0.00
220209	Financial Charges - General	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22020902	Insurance Premium	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220210	Miscellaneous Expenses General	4,502,540.00	1,656,000.00	1,497,460.00	0.00
22021001	Refreshment & Meals	4,502,540.00	1,656,000.00	1,497,460.00	0.00
23	Capital Expenditure	6,000,000.00	0.00	111,145,575.00	0.00
2305	Other Capital Projects	6,000,000.00	0.00	111,145,575.00	0.00
230501	Acquisition Of Non Tangible Assets	6,000,000.00	0.00	111,145,575.00	0.00
23050106	Computerization and Digitalization	6,000,000.00	0.00	111,145,575.00	0.00

011111300200	Pension Transition Arrangement Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>15,800,816,810.14</u>	<u>11,054,088,555.99</u>	<u>13,388,449,708.08</u>	<u>0.00</u>
21	Personnel Cost	15,789,204,810.14	11,046,588,555.99	13,370,449,708.08	0.00
2101	Salary	48,010,147.54	51,537,743.56	68,962,820.59	0.00
210101	Salaries And Wages	48,010,147.54	51,537,743.56	68,962,820.59	0.00
21010101	Salary	48,010,147.54	51,537,743.56	68,962,820.59	0.00
2103	Social Benefits	15,741,194,662.60	10,995,050,812.43	13,301,486,887.49	0.00
210301	Social Benefits	15,741,194,662.60	10,995,050,812.43	13,301,486,887.49	0.00
21030101	Gratuity	3,000,000,000.00	3,000,000,000.00	3,397,510,935.90	0.00
21030102	Pension	12,741,194,662.60	7,995,050,812.43	9,903,975,951.59	0.00
22	Other Recurrent Costs	5,112,000.00	7,500,000.00	10,000,000.00	0.00
2202	Overhead Cost	5,112,000.00	7,500,000.00	10,000,000.00	0.00
220201	Travel & Transport - General	2,212,000.00	2,956,000.00	2,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,212,000.00	2,956,000.00	2,000,000.00	0.00

220203	Materials & Supplies - General	600,000.00	1,032,600.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	882,600.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	200,000.00	150,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	1,100,000.00	1,534,200.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	1,100,000.00	1,534,200.00	500,000.00	0.00
220205	Training - General	490,000.00	906,000.00	500,000.00	0.00
22020501	Local Training	490,000.00	906,000.00	500,000.00	0.00
220206	Other Services - General	500,000.00	400,000.00	3,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	500,000.00	400,000.00	2,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	210,000.00	671,200.00	2,000,000.00	0.00
22021001	Refreshment & Meals	110,000.00	596,200.00	400,000.00	0.00
22021004	Welfare Packages	100,000.00	75,000.00	1,600,000.00	0.00
23	Capital Expenditure	6,500,000.00	0.00	8,000,000.00	0.00
2301	Fixed Assets Purchased	5,000,000.00	0.00	8,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	0.00	8,000,000.00	0.00
23010113	Purchase Of Computers	5,000,000.00	0.00	8,000,000.00	0.00
2303	Rehabilitation / Repairs	1,500,000.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,500,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	1,500,000.00	0.00	0.00	0.00

011111300300	Pension Department				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,450,000.00	1,000,000.00	2,450,000.00	0.00
22	Other Recurrent Costs	2,450,000.00	1,000,000.00	2,450,000.00	0.00
2202	Overhead Cost	2,450,000.00	1,000,000.00	2,450,000.00	0.00
220201	Travel & Transport - General	2,450,000.00	1,000,000.00	2,450,000.00	0.00
22020102	Local Travel & Transport: Others	2,450,000.00	1,000,000.00	2,450,000.00	0.00

011110100100	Bureau of Special Projects				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,810,200,000.00	477,164,086.48	1,030,100,000.00	0.00
22	Other Recurrent Costs	10,200,000.00	6,550,000.00	30,100,000.00	0.00
2202	Overhead Cost	10,200,000.00	6,550,000.00	30,100,000.00	0.00
220201	Travel & Transport - General	6,700,000.00	5,657,900.00	10,150,000.00	0.00
22020101	Local Travel & Transport: Training	6,700,000.00	5,657,900.00	10,150,000.00	0.00
220202	Utilities - General	1,500,000.00	214,100.00	50,000.00	0.00
22020203	Internet Access Charges	1,500,000.00	214,100.00	50,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	228,000.00	1,300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	0.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	228,000.00	300,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	450,000.00	3,900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	0.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	450,000.00	200,000.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	100,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	100,000.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	300,000.00	0.00

22020406	Other Maintenance Services	0.00	0.00	200,000.00	0.00
220205	Training - General	0.00	0.00	5,800,000.00	0.00
22020501	Local Training	0.00	0.00	5,800,000.00	0.00
220206	Other Services - General	0.00	0.00	1,400,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	800,000.00	0.00
22020607	Financial and Programme Reports	0.00	0.00	600,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	3,500,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	2,500,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	100,000.00	0.00
22020901	Bank Charges	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	3,900,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	800,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	1,000,000.00	0.00
22021009	Medical Expenses-Local and International	0.00	0.00	100,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	1,000,000.00	0.00
23	Capital Expenditure	1,800,000,000.00	470,614,086.48	1,000,000,000.00	0.00
2302	Construction / Provision	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
23020102	Construction / Provision Of Residential Buildings	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	640,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	640,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	640,000,000.00	0.00

011110500100	Office of the Chief Of Staff				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>12,018,000,000.00</u>	<u>314,500,000.00</u>	<u>9,680,800,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,018,000,000.00	314,500,000.00	2,500,800,000.00	0.00
2202	Overhead Cost	2,018,000,000.00	314,500,000.00	2,500,800,000.00	0.00
220201	Travel & Transport - General	1,000,000,000.00	138,437,499.00	1,004,000,000.00	0.00
22020101	Local Travel & Transport: Training	1,000,000,000.00	138,437,499.00	1,004,000,000.00	0.00
220203	Materials & Supplies - General	1,005,249,563.82	173,562,501.00	1,204,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000,000.00	171,062,501.00	1,002,500,000.00	0.00
22020305	Printing Of Non Security Documents	5,249,563.82	2,500,000.00	202,000,000.00	0.00
220204	Maintenance Services - General	6,500,000.00	2,500,000.00	286,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	2,500,000.00	202,500,000.00	0.00
22020402	Maintenance Of Office Furniture	4,500,000.00	0.00	84,000,000.00	0.00
220210	Miscellaneous Expenses General	6,250,436.18	0.00	5,800,000.00	0.00
22021001	Refreshment & Meals	1,750,436.18	0.00	3,300,000.00	0.00
22021007	Direct Teaching & Laboratory Cost	4,500,000.00	0.00	2,500,000.00	0.00
23	Capital Expenditure	10,000,000,000.00	0.00	7,180,000,000.00	0.00
2302	Construction / Provision	10,000,000,000.00	0.00	7,180,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	10,000,000,000.00	0.00	7,180,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	10,000,000,000.00	0.00	7,180,000,000.00	0.00

011100202500	Office of the Chief Press Secretary				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	0.00	126,900,000.00	250,200,000.00	0.00
22	<i>Other Recurrent Costs</i>	0.00	126,900,000.00	250,200,000.00	0.00
2202	Overhead Cost	0.00	126,900,000.00	250,200,000.00	0.00
220201	Travel & Transport - General	0.00	51,256,879.00	100,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	10,000,000.00	50,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	41,256,879.00	50,000,000.00	0.00
220203	Materials & Supplies - General	0.00	46,989,357.00	50,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	46,989,357.00	50,000,000.00	0.00
220204	Maintenance Services - General	0.00	15,963,764.00	50,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	7,663,764.00	25,000,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	8,300,000.00	25,000,000.00	0.00
220205	Training - General	0.00	6,345,000.00	25,000,000.00	0.00
22020501	Local Training	0.00	6,345,000.00	25,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	6,345,000.00	25,200,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,345,000.00	25,200,000.00	0.00

011111200100	General Adminsitration Department				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	1,679,160,454.58	1,027,951,797.15	2,264,055,666.57	0.00
21	<i>Personnel Cost</i>	347,695,019.36	155,137,099.64	214,055,666.57	0.00
2101	Salary	347,695,019.36	155,137,099.64	214,055,666.57	0.00
210101	Salaries And Wages	347,695,019.36	155,137,099.64	214,055,666.57	0.00
21010101	Salary	347,695,019.36	155,137,099.64	214,055,666.57	0.00
22	<i>Other Recurrent Costs</i>	200,000,000.00	162,235,500.00	200,000,000.00	0.00
2202	Overhead Cost	200,000,000.00	162,235,500.00	200,000,000.00	0.00
220201	Travel & Transport - General	72,500,000.00	54,956,740.00	49,700,000.00	0.00
22020101	Local Travel & Transport: Training	70,000,000.00	53,982,240.00	19,700,000.00	0.00
22020102	Local Travel & Transport: Others	2,500,000.00	974,500.00	30,000,000.00	0.00
220203	Materials & Supplies - General	10,500,000.00	3,480,000.00	2,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	730,000.00	500,000.00	0.00
22020302	Books	2,500,000.00	670,000.00	100,000.00	0.00
22020303	Newspapers	1,500,000.00	922,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	78,000.00	500,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	5,000,000.00	1,080,000.00	1,300,000.00	0.00
220204	Maintenance Services - General	117,000,000.00	103,798,760.00	138,900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	2,398,760.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	115,000,000.00	101,400,000.00	400,000.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	50,900,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	2,200,000.00	0.00
22020407	Maintenance Of Residential Quarters	0.00	0.00	84,600,000.00	0.00
220205	Training - General	0.00	0.00	1,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	1,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	50,000.00	0.00
22020901	Bank Charges	0.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	7,850,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00

22021004	Welfare Packages	0.00	0.00	6,500,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	550,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	100,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	200,000.00	0.00
23	Capital Expenditure	1,131,465,435.22	710,579,197.51	1,850,000,000.00	0.00
2301	Fixed Assets Purchased	1,131,465,435.22	710,579,197.51	1,100,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	1,131,465,435.22	710,579,197.51	1,100,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	500,000,000.00	0.00	600,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	623,965,435.22	710,579,197.51	500,000,000.00	0.00
23010113	Purchase Of Computers	7,500,000.00	0.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	467,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	467,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	467,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	283,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	283,000,000.00	0.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	225,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	58,000,000.00	0.00

011111200200	Petroleum Product Consumer Protection Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,000,000.00	900,000.00	2,000,000.00	0.00
22	Other Recurrent Costs	2,000,000.00	900,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	900,000.00	2,000,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	440,000.00	1,200,000.00	0.00
22020101	Local Travel & Transport: Training	1,200,000.00	440,000.00	1,200,000.00	0.00
220203	Materials & Supplies - General	200,000.00	60,000.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	30,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	30,000.00	600,000.00	0.00
220204	Maintenance Services - General	600,000.00	400,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	600,000.00	400,000.00	0.00	0.00

011111200300	Utility Service Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	11,200,000.00	1,380,000.00	6,200,000.00	0.00
22	Other Recurrent Costs	1,200,000.00	900,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	900,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	516,600.00	499,300.00	516,600.00	0.00
22020101	Local Travel & Transport: Training	516,600.00	499,300.00	516,600.00	0.00
220203	Materials & Supplies - General	300,000.00	300,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	200,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	100,000.00	100,000.00	0.00
220204	Maintenance Services - General	100,000.00	50,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	50,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	283,400.00	50,700.00	283,400.00	0.00
22021001	Refreshment & Meals	283,400.00	50,700.00	283,400.00	0.00
23	Capital Expenditure	10,000,000.00	480,000.00	5,000,000.00	0.00
2301	Fixed Assets Purchased	8,000,000.00	0.00	3,000,000.00	0.00

230101	Purchase Of Fixed Assets - General	8,000,000.00	0.00	3,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment	8,000,000.00	0.00	3,000,000.00	0.00
2303	Rehabilitation / Repairs	2,000,000.00	480,000.00	2,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	2,000,000.00	480,000.00	2,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	2,000,000.00	480,000.00	2,000,000.00	0.00

011111200400	Government Asset Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>260,000.00</u>	<u>2,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	260,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	260,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	1,100,000.00	105,000.00	1,100,000.00	0.00
22020101	Local Travel & Transport: Training	1,100,000.00	105,000.00	1,100,000.00	0.00
220203	Materials & Supplies - General	190,000.00	65,250.00	190,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	5,250.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	90,000.00	60,000.00	90,000.00	0.00
220204	Maintenance Services - General	600,000.00	60,000.00	600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	600,000.00	60,000.00	600,000.00	0.00
220210	Miscellaneous Expenses General	510,000.00	29,750.00	510,000.00	0.00
22021001	Refreshment & Meals	510,000.00	29,750.00	510,000.00	0.00

011111200700	Secretariat, Office of the Governor				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>22,000,000.00</u>	<u>27,000,000.00</u>	<u>36,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	22,000,000.00	27,000,000.00	36,000,000.00	0.00
2202	Overhead Cost	22,000,000.00	27,000,000.00	36,000,000.00	0.00
220201	Travel & Transport - General	4,000,000.00	6,000,000.00	11,500,000.00	0.00
22020101	Local Travel & Transport: Training	4,000,000.00	6,000,000.00	11,500,000.00	0.00
220203	Materials & Supplies - General	4,000,000.00	6,000,000.00	7,000,000.00	0.00
22020305	Printing Of Non Security Documents	4,000,000.00	6,000,000.00	7,000,000.00	0.00
220204	Maintenance Services - General	10,500,000.00	12,750,003.00	12,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	9,500,000.00	12,075,003.00	6,500,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	675,000.00	5,500,000.00	0.00
220210	Miscellaneous Expenses General	3,500,000.00	2,249,997.00	5,500,000.00	0.00
22021001	Refreshment & Meals	3,500,000.00	2,249,997.00	5,500,000.00	0.00

011111200800	AUDA-NEPAD				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>700,000.00</u>	<u>450,000.00</u>	<u>700,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	700,000.00	450,000.00	700,000.00	0.00
2202	Overhead Cost	700,000.00	450,000.00	700,000.00	0.00
220201	Travel & Transport - General	250,000.00	120,000.00	300,000.00	0.00
22020102	Local Travel & Transport: Others	250,000.00	120,000.00	300,000.00	0.00
220203	Materials & Supplies - General	250,000.00	270,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	250,000.00	270,000.00	200,000.00	0.00
220204	Maintenance Services - General	100,000.00	30,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	30,000.00	100,000.00	0.00

220210	Miscellaneous Expenses General	100,000.00	30,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	30,000.00	100,000.00	0.00

011111400100	Ekiti State Liaison Office, Abuja				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	223,691,237.17	88,376,870.91	90,542,617.50	0.00
21	Personnel Cost	20,491,237.17	20,854,771.91	28,542,617.50	0.00
2101	Salary	20,491,237.17	20,854,771.91	28,542,617.50	0.00
210101	Salaries And Wages	20,491,237.17	20,854,771.91	28,542,617.50	0.00
21010101	Salary	20,491,237.17	20,854,771.91	28,542,617.50	0.00
22	Other Recurrent Costs	193,200,000.00	67,522,099.00	55,000,000.00	0.00
2202	Overhead Cost	193,200,000.00	67,522,099.00	55,000,000.00	0.00
220201	Travel & Transport - General	54,951,470.38	17,051,000.00	18,000,000.00	0.00
22020101	Local Travel & Transport: Training	49,751,470.38	8,525,500.00	0.00	0.00
22020102	Local Travel & Transport: Others	5,200,000.00	8,525,500.00	18,000,000.00	0.00
220202	Utilities - General	3,500,000.00	3,008,500.00	6,500,000.00	0.00
22020201	Electricity Charges	1,000,000.00	721,100.00	4,000,000.00	0.00
22020202	Telephone Charges	500,000.00	709,800.00	1,000,000.00	0.00
22020203	Internet Access Charges	2,000,000.00	1,577,600.00	1,500,000.00	0.00
220203	Materials & Supplies - General	88,648,529.62	19,430,900.00	2,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	11,500,000.00	10,721,100.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	77,148,529.62	8,709,800.00	500,000.00	0.00
220204	Maintenance Services - General	23,100,000.00	11,804,649.50	4,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	9,800,000.00	2,667,600.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	13,300,000.00	9,137,049.50	1,000,000.00	0.00
220205	Training - General	11,500,000.00	5,090,000.00	1,500,000.00	0.00
22020501	Local Training	11,500,000.00	5,090,000.00	1,500,000.00	0.00
220206	Other Services - General	0.00	0.00	4,000,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	4,000,000.00	0.00
220210	Miscellaneous Expenses General	11,500,000.00	11,137,049.50	18,500,000.00	0.00
22021001	Refreshment & Meals	11,500,000.00	11,137,049.50	15,500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	3,000,000.00	0.00
23	Capital Expenditure	10,000,000.00	0.00	7,000,000.00	0.00
2301	Fixed Assets Purchased	10,000,000.00	0.00	7,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	10,000,000.00	0.00	7,000,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	10,000,000.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	7,000,000.00	0.00

011111400500	Ekiti State Liaison Office, Lagos				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	64,231,346.24	40,648,858.38	64,139,057.70	0.00
21	Personnel Cost	24,831,346.24	26,590,458.38	35,739,057.70	0.00
2101	Salary	24,831,346.24	26,590,458.38	35,739,057.70	0.00
210101	Salaries And Wages	24,831,346.24	26,590,458.38	35,739,057.70	0.00
21010101	Salary	24,831,346.24	26,590,458.38	35,739,057.70	0.00
22	Other Recurrent Costs	14,400,000.00	14,058,400.00	14,400,000.00	0.00
2202	Overhead Cost	14,400,000.00	14,058,400.00	14,400,000.00	0.00

220201	Travel & Transport - General	9,700,000.00	9,558,400.00	3,000,000.00	0.00
22020102	Local Travel & Transport: Others	9,700,000.00	9,558,400.00	3,000,000.00	0.00
220202	Utilities - General	900,000.00	920,000.00	200,000.00	0.00
22020202	Telephone Charges	900,000.00	920,000.00	200,000.00	0.00
220203	Materials & Supplies - General	350,000.00	590,000.00	2,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	560,000.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	30,000.00	500,000.00	0.00
220204	Maintenance Services - General	3,450,000.00	2,990,000.00	4,200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	150,000.00	30,000.00	1,500,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	60,000.00	1,300,000.00	0.00
22020403	Maintenance Of Office Building	3,000,000.00	2,842,400.00	250,000.00	0.00
22020405	Maintenance Of Plants/Generators	100,000.00	57,600.00	500,000.00	0.00
22020407	Maintenance Of Residential Quarters	0.00	0.00	650,000.00	0.00
220205	Training - General	0.00	0.00	500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	4,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	300,000.00	0.00
22021004	Welfare Packages	0.00	0.00	3,200,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	500,000.00	0.00
23	Capital Expenditure	25,000,000.00	0.00	14,000,000.00	0.00
2301	Fixed Assets Purchased	25,000,000.00	0.00	14,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	0.00	14,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	15,000,000.00	0.00	11,000,000.00	0.00
23010113	Purchase Of Computers	10,000,000.00	0.00	3,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00

011111400600	Ekiti State Liaison Office, Akure				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,800,000.00	1,350,000.00	1,800,000.00	0.00
22	Other Recurrent Costs	1,800,000.00	1,350,000.00	1,800,000.00	0.00
2202	Overhead Cost	1,800,000.00	1,350,000.00	1,800,000.00	0.00
220201	Travel & Transport - General	800,000.00	720,000.00	400,000.00	0.00
22020101	Local Travel & Transport: Training	500,000.00	500,000.00	100,000.00	0.00
22020102	Local Travel & Transport: Others	300,000.00	220,000.00	300,000.00	0.00
220202	Utilities - General	100,000.00	30,000.00	400,000.00	0.00
22020211	Utility Services	100,000.00	30,000.00	400,000.00	0.00
220203	Materials & Supplies - General	900,000.00	600,000.00	250,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	220,000.00	150,000.00	0.00
22020305	Printing Of Non Security Documents	600,000.00	380,000.00	100,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	300,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	100,000.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	200,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	450,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	300,000.00	0.00
22021004	Welfare Packages	0.00	0.00	100,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	50,000.00	0.00

011111500100	Open Governor Programme (OGP) Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>900,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	900,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	900,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	1,720,000.00	430,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,720,000.00	430,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	600,000.00	220,000.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	220,000.00	800,000.00	0.00
220204	Maintenance Services - General	600,000.00	220,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	220,000.00	600,000.00	0.00
220210	Miscellaneous Expenses General	80,000.00	30,000.00	600,000.00	0.00
22021001	Refreshment & Meals	80,000.00	30,000.00	600,000.00	0.00

011111700100	Director General Development Partnership				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>6,750,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	20,000,000.00	6,750,000.00	20,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	6,750,000.00	20,000,000.00	0.00
220204	Maintenance Services - General	14,000,000.00	4,050,000.00	12,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	12,000,000.00	2,700,000.00	8,500,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	1,350,000.00	3,500,000.00	0.00
220205	Training - General	2,000,000.00	1,350,000.00	3,000,000.00	0.00
22020501	Local Training	2,000,000.00	1,350,000.00	3,000,000.00	0.00
220210	Miscellaneous Expenses General	4,000,000.00	1,350,000.00	5,000,000.00	0.00
22021001	Refreshment & Meals	4,000,000.00	1,350,000.00	5,000,000.00	0.00

011111800100	Independent Project Monitoring Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	0.00
2202	Overhead Cost	0.00	0.00	0.00	0.00
220201	Travel & Transport - General	0.00	0.00	0.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	0.00	0.00
23010132	Purchase Of Security Equipment	0.00	0.00	0.00	0.00

23010139	Purchase Of Working Tools	0.00	0.00	0.00	0.00
011111900100	Ekiti State Bureau of Local Content				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>56,200,000.00</u>	<u>4,500,000.00</u>	<u>76,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,200,000.00	4,500,000.00	6,200,000.00	0.00
2202	Overhead Cost	6,200,000.00	4,500,000.00	6,200,000.00	0.00
220201	Travel & Transport - General	5,500,000.00	4,500,000.00	5,700,000.00	0.00
22020102	Local Travel & Transport: Others	5,500,000.00	4,500,000.00	5,700,000.00	0.00
220203	Materials & Supplies - General	300,000.00	0.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	0.00	200,000.00	0.00
220204	Maintenance Services - General	100,000.00	0.00	100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	0.00	100,000.00	0.00
220205	Training - General	100,000.00	0.00	100,000.00	0.00
22020501	Local Training	100,000.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	0.00	100,000.00	0.00
22021001	Refreshment & Meals	200,000.00	0.00	100,000.00	0.00
23	Capital Expenditure	50,000,000.00	0.00	70,000,000.00	0.00
2301	Fixed Assets Purchased	50,000,000.00	0.00	8,200,000.00	0.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	0.00	8,200,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	8,200,000.00	0.00
23010139	Purchase Of Working Tools	50,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	55,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	55,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	55,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	6,800,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	6,800,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	6,800,000.00	0.00
011112000100	Ekiti State Consumer Protection Commission				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>25,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	25,000,000.00	0.00
2202	Overhead Cost	0.00	0.00	25,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	25,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	25,000,000.00	0.00
016100100100	Secretary to the State Government				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>100,000,000.00</u>	<u>58,439,500.00</u>	<u>90,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	100,000,000.00	58,439,500.00	90,000,000.00	0.00
2202	Overhead Cost	100,000,000.00	58,439,500.00	90,000,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	35,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	35,000,000.00	0.00
220203	Materials & Supplies - General	36,000,000.00	34,125,500.00	12,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	30,000,000.00	29,425,500.00	5,000,000.00	0.00
22020305	Printing Of Non Security Documents	6,000,000.00	4,700,000.00	7,000,000.00	0.00

220204	Maintenance Services - General	13,000,000.00	11,179,000.00	15,400,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,000,000.00	3,525,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	8,000,000.00	7,654,000.00	5,400,000.00	0.00
220205	Training - General	9,000,000.00	7,135,000.00	18,600,000.00	0.00
22020501	Local Training	4,000,000.00	1,335,000.00	2,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	5,000,000.00	5,800,000.00	16,600,000.00	0.00
220210	Miscellaneous Expenses General	42,000,000.00	6,000,000.00	9,000,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	5,000,000.00	4,000,000.00	0.00
22021007	Direct Teaching & Laboratory Cost	40,000,000.00	1,000,000.00	5,000,000.00	0.00

016101200100	Political and Economic Affairs Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,468,965,366.49</u>	<u>5,456,056,047.31</u>	<u>6,827,691,968.27</u>	<u>0.00</u>
21	Personnel Cost	2,068,965,366.49	3,669,700,149.15	4,927,691,968.27	0.00
2101	Salary	2,068,965,366.49	3,669,700,149.15	2,527,691,968.27	0.00
210101	Salaries And Wages	2,068,965,366.49	3,669,700,149.15	2,527,691,968.27	0.00
21010101	Salary	68,924,940.17	205,386,541.13	2,177,535,536.13	0.00
21010103	CRFC Salaries	2,000,040,426.32	3,464,313,608.02	350,156,432.14	0.00
2102	Allowances And Social Contribution	0.00	0.00	2,400,000,000.00	0.00
210201	Allowances	0.00	0.00	2,400,000,000.00	0.00
21020102	Severance Allowances	0.00	0.00	1,200,000,000.00	0.00
21020103	Furniture Allowances	0.00	0.00	1,200,000,000.00	0.00
22	Other Recurrent Costs	900,000,000.00	1,786,355,898.16	900,000,000.00	0.00
2202	Overhead Cost	900,000,000.00	1,786,355,898.16	900,000,000.00	0.00
220201	Travel & Transport - General	20,000,000.00	307,108,000.00	155,000,000.00	0.00
22020101	Local Travel & Transport: Training	20,000,000.00	206,536,000.00	20,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	100,572,000.00	135,000,000.00	0.00
220203	Materials & Supplies - General	2,324,410.66	301,502,000.00	7,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,324,410.66	200,662,000.00	5,000,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	100,840,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	106,400,000.00	868,346,985.18	24,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,400,000.00	339,318,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	296,417,949.08	4,000,000.00	0.00
22020406	Other Maintenance Services	100,000,000.00	232,611,036.10	10,000,000.00	0.00
220205	Training - General	6,000,000.00	54,830,000.00	104,000,000.00	0.00
22020501	Local Training	6,000,000.00	54,830,000.00	4,000,000.00	0.00
22020505	Training of Hon. Members (Local & International)	0.00	0.00	100,000,000.00	0.00
220210	Miscellaneous Expenses General	765,275,589.34	254,568,912.98	610,000,000.00	0.00
22021001	Refreshment & Meals	4,000,000.00	966,912.98	10,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	455,275,589.34	38,000,000.00	200,000,000.00	0.00
22021003	Publicity & Advertisements	6,000,000.00	14,600,000.00	0.00	0.00
22021004	Welfare Packages	300,000,000.00	201,002,000.00	200,000,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	200,000,000.00	0.00
23	Capital Expenditure	1,500,000,000.00	0.00	1,000,000,000.00	0.00
2301	Fixed Assets Purchased	1,500,000,000.00	0.00	1,000,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	1,500,000,000.00	0.00	1,000,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	1,500,000,000.00	0.00	1,000,000,000.00	0.00

016101200200	Economic Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>1,250,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	1,250,000.00	0.00
2202	Overhead Cost	0.00	0.00	1,250,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	1,250,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	1,250,000.00	0.00

016101200300	Political and Inter-Party Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>48,750,000.00</u>	<u>81,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	48,750,000.00	81,000,000.00	0.00
2202	Overhead Cost	0.00	48,750,000.00	81,000,000.00	0.00
220203	Materials & Supplies - General	0.00	11,000,000.00	31,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	10,000,000.00	20,000,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	1,000,000.00	11,000,000.00	0.00
220204	Maintenance Services - General	0.00	2,540,000.00	20,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	1,200,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	1,340,000.00	10,000,000.00	0.00
220205	Training - General	0.00	32,110,000.00	20,000,000.00	0.00
22020501	Local Training	0.00	1,160,000.00	10,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	30,950,000.00	10,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	3,100,000.00	10,000,000.00	0.00
22021001	Refreshment & Meals	0.00	3,100,000.00	10,000,000.00	0.00

016101200600	Nigeria Inter-Religious Council (NIREC) Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,500,000.00</u>	<u>2,300,000.00</u>	<u>3,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,500,000.00	2,300,000.00	3,500,000.00	0.00
2202	Overhead Cost	3,500,000.00	2,300,000.00	3,500,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	2,300,000.00	3,500,000.00	0.00
22020101	Local Travel & Transport: Training	3,500,000.00	2,300,000.00	3,500,000.00	0.00

016101200700	Parastatals Affair Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>16,400,000.00</u>	<u>0.00</u>	<u>16,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	11,400,000.00	0.00	11,400,000.00	0.00
2202	Overhead Cost	11,400,000.00	0.00	11,400,000.00	0.00
220201	Travel & Transport - General	5,400,000.00	0.00	5,400,000.00	0.00
22020101	Local Travel & Transport: Training	5,400,000.00	0.00	5,400,000.00	0.00
220203	Materials & Supplies - General	1,800,000.00	0.00	1,800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,400,000.00	0.00	1,400,000.00	0.00
22020305	Printing Of Non Security Documents	400,000.00	0.00	400,000.00	0.00
220204	Maintenance Services - General	2,200,000.00	0.00	2,200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,600,000.00	0.00	1,600,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	0.00	600,000.00	0.00

220205	Training - General	400,000.00	0.00	400,000.00	0.00
22020501	Local Training	400,000.00	0.00	400,000.00	0.00
220210	Miscellaneous Expenses General	1,600,000.00	0.00	1,600,000.00	0.00
22021001	Refreshment & Meals	1,600,000.00	0.00	1,600,000.00	0.00
23	Capital Expenditure	5,000,000.00	0.00	5,000,000.00	0.00
2301	Fixed Assets Purchased	5,000,000.00	0.00	5,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	0.00	5,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	0.00	5,000,000.00	0.00

016101300100	Cabinet and Special Services				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	183,610,527.67	109,642,787.19	182,047,771.57	0.00
21	Personnel Cost	50,610,527.67	50,946,087.19	69,047,771.57	0.00
2101	Salary	50,610,527.67	50,946,087.19	69,047,771.57	0.00
210101	Salaries And Wages	50,610,527.67	50,946,087.19	69,047,771.57	0.00
21010101	Salary	50,610,527.67	50,946,087.19	69,047,771.57	0.00
22	Other Recurrent Costs	83,000,000.00	58,696,700.00	83,000,000.00	0.00
2202	Overhead Cost	83,000,000.00	58,696,700.00	83,000,000.00	0.00
220201	Travel & Transport - General	10,000,000.00	9,527,140.00	16,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	12,000,000.00	0.00
22020102	Local Travel & Transport: Others	10,000,000.00	9,527,140.00	4,000,000.00	0.00
220203	Materials & Supplies - General	26,500,000.00	9,680,000.00	13,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	6,500,000.00	5,680,000.00	5,000,000.00	0.00
22020305	Printing Of Non Security Documents	20,000,000.00	4,000,000.00	8,000,000.00	0.00
220204	Maintenance Services - General	15,400,000.00	8,512,680.00	14,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	7,000,000.00	7,000,000.00	4,000,000.00	0.00
22020402	Maintenance Of Office Furniture	8,400,000.00	1,512,680.00	5,000,000.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	5,000,000.00	0.00
220205	Training - General	7,500,000.00	7,500,000.00	4,500,000.00	0.00
22020501	Local Training	7,500,000.00	7,500,000.00	4,500,000.00	0.00
220208	Fuel & Lubricants - General	8,300,000.00	8,176,880.00	10,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	8,300,000.00	8,176,880.00	10,000,000.00	0.00
220210	Miscellaneous Expenses General	15,300,000.00	15,300,000.00	25,500,000.00	0.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	8,500,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	15,000,000.00	0.00
22021004	Welfare Packages	10,300,000.00	10,300,000.00	2,000,000.00	0.00
23	Capital Expenditure	50,000,000.00	0.00	30,000,000.00	0.00
2301	Fixed Assets Purchased	50,000,000.00	0.00	20,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	0.00	20,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	10,000,000.00	0.00
23010128	Purchase Of Security Communication Equipment	50,000,000.00	0.00	0.00	0.00
23010132	Purchase Of Security Equipment	0.00	0.00	10,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	10,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	10,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	10,000,000.00	0.00

016101300200	Safe City Surveliance Unit				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>12,000,000.00</i>	<i>5,760,000.00</i>	<i>12,000,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>12,000,000.00</i>	<i>5,760,000.00</i>	<i>12,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	12,000,000.00	5,760,000.00	12,000,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	5,760,000.00	2,000,000.00	0.00
22020102	Local Travel & Transport: Others	6,000,000.00	5,760,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	6,000,000.00	0.00	3,576,183.13	0.00
22020301	Office Stationeries / Computer Consumables	6,000,000.00	0.00	3,000,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	576,183.13	0.00
220204	Maintenance Services - General	0.00	0.00	3,123,816.87	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,123,816.87	0.00
220205	Training - General	0.00	0.00	500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,800,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,300,000.00	0.00
22021004	Welfare Packages	0.00	0.00	1,500,000.00	0.00
22021013	Other Service Wide Expenses	0.00	0.00	0.00	0.00

016101300300	Ekiti State Security Trust Fund				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>10,250,000.00</i>	<i>4,000,000.00</i>	<i>4,800,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>10,250,000.00</i>	<i>4,000,000.00</i>	<i>4,800,000.00</i>	<i>0.00</i>
2202	Overhead Cost	10,250,000.00	4,000,000.00	4,800,000.00	0.00
220201	Travel & Transport - General	9,000,000.00	3,200,000.00	4,800,000.00	0.00
22020101	Local Travel & Transport: Training	9,000,000.00	3,200,000.00	4,800,000.00	0.00
220210	Miscellaneous Expenses General	1,250,000.00	800,000.00	0.00	0.00
22021001	Refreshment & Meals	1,250,000.00	800,000.00	0.00	0.00

016101300400	Maintenance Unit EXCO Chamber				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>83,284,800.00</i>	<i>1,713,600.00</i>	<i>2,284,800.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>83,284,800.00</i>	<i>1,713,600.00</i>	<i>2,284,800.00</i>	<i>0.00</i>
2202	Overhead Cost	83,284,800.00	1,713,600.00	2,284,800.00	0.00
220201	Travel & Transport - General	65,000,000.00	628,160.00	0.00	0.00
22020101	Local Travel & Transport: Training	10,000,000.00	628,160.00	0.00	0.00
22020102	Local Travel & Transport: Others	55,000,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	3,200,000.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	1,200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	4,984,800.00	1,085,440.00	1,656,800.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,156,800.00	1,085,440.00	656,800.00	0.00
22020402	Maintenance Of Office Furniture	2,828,000.00	0.00	1,000,000.00	0.00
220205	Training - General	100,000.00	0.00	628,000.00	0.00
22020501	Local Training	100,000.00	0.00	628,000.00	0.00

220210	Miscellaneous Expenses General	10,000,000.00	0.00	0.00	0.00
22021001	Refreshment & Meals	10,000,000.00	0.00	0.00	0.00

011200300100	Ekiti State House of Assembly				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	9,532,815,000.00	2,715,445,038.85	15,054,620,000.00	0.00
21	Personnel Cost	2,142,300,000.00	984,625,057.64	2,130,000,000.00	0.00
2101	Salary	1,912,300,000.00	984,625,057.64	1,880,000,000.00	0.00
210101	Salaries And Wages	1,912,300,000.00	984,625,057.64	1,880,000,000.00	0.00
21010103	CRFC Salaries	1,912,300,000.00	984,625,057.64	1,880,000,000.00	0.00
2102	Allowances And Social Contribution	230,000,000.00	0.00	250,000,000.00	0.00
210201	Allowances	230,000,000.00	0.00	250,000,000.00	0.00
21020102	Severance Allowances	50,000,000.00	0.00	150,000,000.00	0.00
21020107	Leaves Bonus Allowance	180,000,000.00	0.00	100,000,000.00	0.00
22	Other Recurrent Costs	3,764,500,000.00	1,730,819,981.21	5,764,500,000.00	0.00
2202	Overhead Cost	3,764,500,000.00	1,730,819,981.21	5,764,500,000.00	0.00
220201	Travel & Transport - General	650,000,000.00	443,901,331.75	950,000,000.00	0.00
22020101	Local Travel & Transport: Training	650,000,000.00	443,901,331.75	950,000,000.00	0.00
220203	Materials & Supplies - General	455,000,000.00	152,808,800.00	165,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	10,000,000.00	3,700,000.00	15,000,000.00	0.00
22020303	Newspapers	100,000,000.00	808,800.00	3,500,000.00	0.00
22020305	Printing Of Non Security Documents	15,000,000.00	7,500,000.00	25,000,000.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	90,000,000.00	28,200,000.00	120,000,000.00	0.00
22020309	Uniforms & Other Clothing	240,000,000.00	112,600,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	520,000,000.00	271,154,475.96	1,060,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	120,000,000.00	50,190,848.77	190,000,000.00	0.00
22020402	Maintenance Of Office Furniture	50,000,000.00	27,000,000.00	150,000,000.00	0.00
22020406	Other Maintenance Services	280,000,000.00	191,963,627.19	240,000,000.00	0.00
22020407	Maintenance Of Residential Quarters	70,000,000.00	2,000,000.00	480,000,000.00	0.00
220205	Training - General	527,000,000.00	398,945,809.45	1,170,000,000.00	0.00
22020501	Local Training	500,000,000.00	390,644,406.25	150,000,000.00	0.00
22020502	International Training	15,000,000.00	3,000,000.00	120,000,000.00	0.00
22020505	Training of Hon. Members (Local & International)	12,000,000.00	5,301,403.20	900,000,000.00	0.00
220206	Other Services - General	353,000,000.00	247,499,447.16	810,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	50,000,000.00	27,240,303.35	50,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	303,000,000.00	220,259,143.81	760,000,000.00	0.00
220207	Consulting & Professional Services - General	197,000,000.00	80,738,900.00	75,000,000.00	0.00
22020709	Audit Services	197,000,000.00	80,738,900.00	75,000,000.00	0.00
220208	Fuel & Lubricants - General	12,000,000.00	7,200,000.00	15,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	12,000,000.00	7,200,000.00	15,000,000.00	0.00
220210	Miscellaneous Expenses General	1,050,500,000.00	128,571,216.89	1,519,000,000.00	0.00
22021001	Refreshment & Meals	450,000,000.00	22,232,316.89	24,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	110,000,000.00	13,600,000.00	680,000,000.00	0.00
22021004	Welfare Packages	3,500,000.00	0.00	650,000,000.00	0.00
22021005	Subscription To Professional Bodies	480,000,000.00	92,738,900.00	50,000,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	7,000,000.00	0.00
22021013	Other Service Wide Expenses	7,000,000.00	0.00	108,000,000.00	0.00

23	Capital Expenditure	3,626,015,000.00	0.00	7,160,120,000.00	0.00
2301	Fixed Assets Purchased	1,291,515,000.00	0.00	3,254,120,000.00	0.00
230101	Purchase Of Fixed Assets - General	1,291,515,000.00	0.00	3,254,120,000.00	0.00
23010101	Purchase / Acquisition Of Land	30,000,000.00	0.00	0.00	0.00
23010104	Purchase Motor Cycles	25,000,000.00	0.00	20,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	500,000,000.00	0.00	875,000,000.00	0.00
23010106	Purchase Of Vans	0.00	0.00	300,000,000.00	0.00
23010108	Purchase Of Buses	90,500,000.00	0.00	302,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	500,940,000.00	0.00	1,200,000,000.00	0.00
23010113	Purchase Of Computers	58,950,000.00	0.00	97,500,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	21,840,000.00	0.00
23010115	Purchase Of Photocopying Machines	45,125,000.00	0.00	3,750,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	5,000,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	1,540,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	112,000,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	0.00	0.00	16,740,000.00	0.00
23010122	Purchase Of Health / Medical Equipment	12,500,000.00	0.00	25,000,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	2,500,000.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	170,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment	17,500,000.00	0.00	10,000,000.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	25,000,000.00	0.00
23010135	Purchase Of Tv Transmitting Equipment	0.00	0.00	55,250,000.00	0.00
23010136	Purchase Of Radio Transmitting Equipment	11,000,000.00	0.00	0.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	11,000,000.00	0.00
2302	Construction / Provision	1,347,000,000.00	0.00	3,172,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,347,000,000.00	0.00	3,172,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	45,000,000.00	0.00	662,717,352.50	0.00
23020103	Construction / Provision Of Electricity	27,000,000.00	0.00	232,000,000.00	0.00
23020105	Construction / Provision Of Water Facilities	279,400,000.00	0.00	636,174,864.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	162,000,000.00	0.00	240,000,000.00	0.00
23020107	Construction / Provision Of Public Schools	62,000,000.00	0.00	340,000,000.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	65,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	10,000,000.00	0.00	140,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	93,000,000.00	0.00	311,000,000.00	0.00
23020119	Construction / Provision Of Recreational Facilities	71,000,000.00	0.00	0.00	0.00
23020123	Construction / Provision Of Traffic / Street Lights	408,100,000.00	0.00	150,689,883.50	0.00
23020124	Construction Of Markets/Parks	149,500,000.00	0.00	314,417,900.00	0.00
23020127	Construction Of ICT Infrastructures	40,000,000.00	0.00	80,000,000.00	0.00
2303	Rehabilitation / Repairs	967,500,000.00	0.00	634,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	967,500,000.00	0.00	634,000,000.00	0.00
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	20,000,000.00	0.00
23030103	Rehabilitation / Repairs - Housing	0.00	0.00	10,000,000.00	0.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	27,500,000.00	0.00	15,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	25,000,000.00	0.00	50,000,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	15,000,000.00	0.00	9,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	900,000,000.00	0.00	530,000,000.00	0.00
2305	Other Capital Projects	20,000,000.00	0.00	100,000,000.00	0.00

230501	Acquisition Of Non Tangible Assets	20,000,000.00	0.00	100,000,000.00	0.00
23050102	Computer Software Acquisition	20,000,000.00	0.00	0.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	100,000,000.00	0.00

011200400100	House of Assembly Service Commission				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	376,916,270.86	68,000,000.00	713,656,270.86	0.00
22	Other Recurrent Costs	186,916,270.86	68,000,000.00	246,916,270.86	0.00
2202	Overhead Cost	186,916,270.86	68,000,000.00	246,916,270.86	0.00
220201	Travel & Transport - General	42,100,000.00	30,378,000.00	79,100,000.00	0.00
22020102	Local Travel & Transport: Others	42,100,000.00	30,378,000.00	79,100,000.00	0.00
220202	Utilities - General	150,000.00	0.00	0.00	0.00
22020202	Telephone Charges	150,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	20,500,000.00	1,122,000.00	14,700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	6,500,000.00	642,000.00	6,200,000.00	0.00
22020303	Newspapers	0.00	0.00	1,500,000.00	0.00
22020304	Magazines & Periodicals	5,000,000.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	9,000,000.00	480,000.00	7,000,000.00	0.00
220204	Maintenance Services - General	28,900,000.00	13,300,000.00	28,300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	14,800,000.00	6,800,000.00	14,300,000.00	0.00
22020402	Maintenance Of Office Furniture	14,100,000.00	6,500,000.00	14,000,000.00	0.00
220205	Training - General	48,116,270.86	9,400,000.00	42,416,270.86	0.00
22020501	Local Training	15,200,000.00	8,400,000.00	30,000,000.00	0.00
22020502	International Training	5,500,000.00	1,000,000.00	12,416,270.86	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	22,416,270.86	0.00	0.00	0.00
22020504	Conferences/Seminars & Workshop Costs-International	5,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	47,150,000.00	13,800,000.00	82,400,000.00	0.00
22021001	Refreshment & Meals	10,900,000.00	7,800,000.00	20,900,000.00	0.00
22021002	Honorarium & Sitting Allowance	10,000,000.00	6,000,000.00	20,000,000.00	0.00
22021004	Welfare Packages	250,000.00	0.00	31,000,000.00	0.00
22021007	Direct Teaching & Laboratory Cost	21,000,000.00	0.00	0.00	0.00
22021013	Other Service Wide Expenses	5,000,000.00	0.00	10,500,000.00	0.00
23	Capital Expenditure	190,000,000.00	0.00	466,740,000.00	0.00
2301	Fixed Assets Purchased	187,000,000.00	0.00	466,740,000.00	0.00
230101	Purchase Of Fixed Assets - General	187,000,000.00	0.00	466,740,000.00	0.00
23010104	Purchase Motor Cycles	2,400,000.00	0.00	4,400,000.00	0.00
23010105	Purchase Of Motor Vehicles	105,000,000.00	0.00	175,000,000.00	0.00
23010106	Purchase Of Vans	0.00	0.00	35,000,000.00	0.00
23010108	Purchase Of Buses	0.00	0.00	45,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	50,000,000.00	0.00	123,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	27,200,000.00	0.00
23010114	Purchase Of Computer Printers	21,600,000.00	0.00	11,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	1,500,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	7,500,000.00	0.00
23010119	Purchase Of Power Generating Set	5,000,000.00	0.00	10,000,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	0.00	0.00	8,000,000.00	0.00
23010125	Purchase Of Library Books & Equipment	3,000,000.00	0.00	0.00	0.00

23010135	Purchase Of Tv Transmitting Equipment	0.00	0.00	9,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	10,140,000.00	0.00
2303	Rehabilitation / Repairs	1,000,000.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	1,000,000.00	0.00	0.00	0.00
2305	Other Capital Projects	2,000,000.00	0.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	2,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	2,000,000.00	0.00	0.00	0.00

011200500100	Ekiti State Legislative Service Loans Board				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>185,000,000.00</u>	<u>4,000,000.00</u>	<u>364,100,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	151,300,000.00	4,000,000.00	263,600,000.00	0.00
2202	Overhead Cost	151,300,000.00	4,000,000.00	63,600,000.00	0.00
220201	Travel & Transport - General	151,300,000.00	4,000,000.00	27,000,000.00	0.00
22020102	Local Travel & Transport: Others	151,300,000.00	4,000,000.00	27,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	15,600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	3,600,000.00	0.00
22020303	Newspapers	0.00	0.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	10,500,000.00	0.00
220205	Training - General	0.00	0.00	21,000,000.00	0.00
22020501	Local Training	0.00	0.00	12,000,000.00	0.00
22020502	International Training	0.00	0.00	9,000,000.00	0.00
2203	Loans And Advances	0.00	0.00	200,000,000.00	0.00
220301	Staff Loans & Advances	0.00	0.00	200,000,000.00	0.00
22030106	Motor Vehicle Advance	0.00	0.00	100,000,000.00	0.00
22030108	Housing Loans	0.00	0.00	100,000,000.00	0.00
23	Capital Expenditure	33,700,000.00	0.00	100,500,000.00	0.00
2301	Fixed Assets Purchased	33,700,000.00	0.00	100,500,000.00	0.00
230101	Purchase Of Fixed Assets - General	33,700,000.00	0.00	100,500,000.00	0.00
23010105	Purchase Of Motor Vehicles	24,000,000.00	0.00	72,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	5,500,000.00	0.00	16,500,000.00	0.00
23010113	Purchase Of Computers	1,200,000.00	0.00	3,000,000.00	0.00
23010114	Purchase Of Computer Printers	2,500,000.00	0.00	2,420,000.00	0.00
23010119	Purchase Of Power Generating Set	500,000.00	0.00	1,500,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	0.00	0.00	2,480,000.00	0.00
23010135	Purchase Of Tv Transmitting Equipment	0.00	0.00	2,600,000.00	0.00

012300100100	Ministry of Information				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>637,118,268.72</u>	<u>383,528,593.81</u>	<u>655,130,101.74</u>	<u>0.00</u>
21	Personnel Cost	146,488,904.46	154,932,593.81	209,500,737.48	0.00
2101	Salary	146,488,904.46	154,932,593.81	209,500,737.48	0.00
210101	Salaries And Wages	146,488,904.46	154,932,593.81	209,500,737.48	0.00
21010101	Salary	146,488,904.46	154,932,593.81	209,500,737.48	0.00
22	Other Recurrent Costs	250,000,000.00	228,596,000.00	325,000,000.00	0.00
2202	Overhead Cost	250,000,000.00	228,596,000.00	325,000,000.00	0.00

220201	Travel & Transport - General	35,000,000.00	22,831,276.00	20,500,000.00	0.00
22020101	Local Travel & Transport: Training	35,000,000.00	22,831,276.00	20,500,000.00	0.00
220203	Materials & Supplies - General	3,500,000.00	1,168,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,000,000.00	668,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	500,000.00	500,000.00	0.00
220204	Maintenance Services - General	4,000,000.00	1,171,500.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	580,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	591,500.00	1,000,000.00	0.00
220205	Training - General	80,000,000.00	78,446,400.00	1,000,000.00	0.00
22020501	Local Training	4,000,000.00	2,446,400.00	1,000,000.00	0.00
22020502	International Training	76,000,000.00	76,000,000.00	0.00	0.00
220206	Other Services - General	125,500,000.00	124,858,824.00	0.00	0.00
22020623	Summits, Conferences and Seminars	125,500,000.00	124,858,824.00	0.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	120,000.00	299,500,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	120,000.00	500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	299,000,000.00	0.00
23	Capital Expenditure	240,629,364.26	0.00	120,629,364.26	0.00
2301	Fixed Assets Purchased	240,629,364.26	0.00	120,629,364.26	0.00
230101	Purchase Of Fixed Assets - General	240,629,364.26	0.00	120,629,364.26	0.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	0.00	37,000,000.00	0.00
23010113	Purchase Of Computers	150,629,364.26	0.00	53,629,364.26	0.00
23010136	Purchase Of Radio Transmitting Equipment	30,000,000.00	0.00	30,000,000.00	0.00

012300300100	Broadcasting Service of Ekiti State				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	582,046,814.13	444,795,097.34	794,249,294.84	0.00
21	Personnel Cost	309,113,872.13	333,193,410.34	450,737,064.67	0.00
2101	Salary	309,113,872.13	333,193,410.34	450,737,064.67	0.00
210101	Salaries And Wages	309,113,872.13	333,193,410.34	450,737,064.67	0.00
21010101	Salary	309,113,872.13	333,193,410.34	450,737,064.67	0.00
22	Other Recurrent Costs	150,000,000.00	111,601,687.00	150,000,000.00	0.00
2202	Overhead Cost	150,000,000.00	111,601,687.00	150,000,000.00	0.00
220201	Travel & Transport - General	13,500,000.00	13,500,000.00	5,000,000.00	0.00
22020102	Local Travel & Transport: Others	13,500,000.00	13,500,000.00	5,000,000.00	0.00
220202	Utilities - General	3,000,000.00	2,820,000.00	10,000,000.00	0.00
22020204	Satellite Broadcasting Access Charges	3,000,000.00	2,820,000.00	10,000,000.00	0.00
220203	Materials & Supplies - General	10,000,000.00	9,200,000.00	7,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	4,800,000.00	5,000,000.00	0.00
22020305	Printing Of Non Security Documents	5,000,000.00	4,400,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	9,000,000.00	8,200,000.00	16,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,000,000.00	4,400,000.00	14,000,000.00	0.00
22020402	Maintenance Of Office Furniture	4,000,000.00	3,800,000.00	2,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	Training - General	4,500,000.00	2,000,000.00	2,000,000.00	0.00
22020501	Local Training	4,500,000.00	2,000,000.00	2,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	0.00

22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	110,000,000.00	75,881,687.00	110,000,000.00	0.00
22021001	Refreshment & Meals	110,000,000.00	75,881,687.00	110,000,000.00	0.00
23	Capital Expenditure	122,932,942.00	0.00	193,512,230.17	0.00
2301	Fixed Assets Purchased	122,932,942.00	0.00	193,512,230.17	0.00
230101	Purchase Of Fixed Assets - General	122,932,942.00	0.00	193,512,230.17	0.00
23010135	Purchase Of Tv Transmitting Equipment	62,389,130.12	0.00	98,000,000.00	0.00
23010136	Purchase Of Radio Transmitting Equipment	60,543,811.88	0.00	95,512,230.17	0.00

012300400100	Bureau of Civic Orientation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>70,000,000.00</u>	<u>4,000,000.00</u>	<u>50,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	70,000,000.00	4,000,000.00	50,000,000.00	0.00
2202	Overhead Cost	70,000,000.00	4,000,000.00	50,000,000.00	0.00
220201	Travel & Transport - General	30,000,000.00	4,000,000.00	10,350,000.00	0.00
22020101	Local Travel & Transport: Training	10,000,000.00	1,000,000.00	4,850,000.00	0.00
22020102	Local Travel & Transport: Others	20,000,000.00	3,000,000.00	5,500,000.00	0.00
220202	Utilities - General	5,000,000.00	0.00	4,750,000.00	0.00
22020202	Telephone Charges	5,000,000.00	0.00	2,350,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	2,400,000.00	0.00
220203	Materials & Supplies - General	35,000,000.00	0.00	10,750,000.00	0.00
22020301	Office Stationeries / Computer Consumables	10,000,000.00	0.00	4,500,000.00	0.00
22020303	Newspapers	10,000,000.00	0.00	1,300,000.00	0.00
22020304	Magazines & Periodicals	10,000,000.00	0.00	1,200,000.00	0.00
22020305	Printing Of Non Security Documents	5,000,000.00	0.00	3,750,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	5,700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	3,350,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	2,350,000.00	0.00
220205	Training - General	0.00	0.00	7,050,000.00	0.00
22020501	Local Training	0.00	0.00	3,550,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	3,500,000.00	0.00
220206	Other Services - General	0.00	0.00	6,550,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	3,850,000.00	0.00
22020624	Courier and Postage	0.00	0.00	2,700,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	4,850,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,850,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	3,000,000.00	0.00

012500100100	Head of Service				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>595,000,000.00</u>	<u>33,070,985.00</u>	<u>593,250,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	45,000,000.00	33,070,985.00	45,000,000.00	0.00
2202	Overhead Cost	45,000,000.00	33,070,985.00	45,000,000.00	0.00
220201	Travel & Transport - General	34,800,000.00	22,955,300.00	30,000,000.00	0.00
22020101	Local Travel & Transport: Training	31,300,000.00	21,713,000.00	5,000,000.00	0.00
22020102	Local Travel & Transport: Others	800,000.00	410,000.00	5,000,000.00	0.00
22020103	International Travel & Transport: Training	700,000.00	302,300.00	10,000,000.00	0.00

22020104	International Travel & Transport: Others	2,000,000.00	530,000.00	10,000,000.00	0.00
220202	Utilities - General	10,200,000.00	10,115,685.00	1,500,000.00	0.00
22020202	Telephone Charges	800,000.00	290,000.00	500,000.00	0.00
22020203	Internet Access Charges	400,000.00	53,485.00	500,000.00	0.00
22020208	Software Charges/ License Renewal	9,000,000.00	9,772,200.00	500,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	1,600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	900,000.00	0.00
22020302	Books	0.00	0.00	100,000.00	0.00
22020303	Newspapers	0.00	0.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	500,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	2,900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	2,500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	400,000.00	0.00
220205	Training - General	0.00	0.00	3,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	1,000,000.00	0.00
22020504	Conferences/Seminars & Workshop Costs-International	0.00	0.00	2,000,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	1,000,000.00	0.00
22020702	Information Technology Consulting	0.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	5,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	2,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	1,600,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	400,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	500,000.00	0.00
23	Capital Expenditure	550,000,000.00	0.00	548,250,000.00	0.00
2301	Fixed Assets Purchased	37,500,000.00	0.00	35,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	37,500,000.00	0.00	35,000,000.00	0.00
23010119	Purchase Of Power Generating Set	25,000,000.00	0.00	25,000,000.00	0.00
23010136	Purchase Of Radio Transmitting Equipment	12,500,000.00	0.00	10,000,000.00	0.00
2302	Construction / Provision	500,000,000.00	0.00	500,750,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	500,000,000.00	0.00	500,750,000.00	0.00
23020127	Construction Of ICT Infrastructures	500,000,000.00	0.00	500,750,000.00	0.00
2305	Other Capital Projects	12,500,000.00	0.00	12,500,000.00	0.00
230501	Acquisition Of Non Tangible Assets	12,500,000.00	0.00	12,500,000.00	0.00
23050102	Computer Software Acquisition	12,500,000.00	0.00	12,500,000.00	0.00

012500500100	Public Service Cordinating Unit				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,280,000.00</u>	<u>1,710,000.00</u>	<u>2,280,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,280,000.00	1,710,000.00	2,280,000.00	0.00
2202	Overhead Cost	2,280,000.00	1,710,000.00	2,280,000.00	0.00
220201	Travel & Transport - General	500,000.00	350,000.00	500,000.00	0.00
22020101	Local Travel & Transport: Training	500,000.00	350,000.00	500,000.00	0.00
220202	Utilities - General	0.00	0.00	150,000.00	0.00
22020202	Telephone Charges	0.00	0.00	150,000.00	0.00
220203	Materials & Supplies - General	280,000.00	220,000.00	630,000.00	0.00
22020301	Office Stationeries / Computer Consumables	150,000.00	110,000.00	450,000.00	0.00

22020305	Printing Of Non Security Documents	130,000.00	110,000.00	180,000.00	0.00
220204	Maintenance Services - General	450,000.00	300,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	20,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	350,000.00	280,000.00	400,000.00	0.00
220205	Training - General	470,000.00	340,000.00	0.00	0.00
22020501	Local Training	470,000.00	340,000.00	0.00	0.00
220210	Miscellaneous Expenses General	580,000.00	500,000.00	0.00	0.00
22021001	Refreshment & Meals	580,000.00	500,000.00	0.00	0.00

012500600100	Office of Establishments and Service Matters				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>332,290,940.40</u>	<u>156,110,266.83</u>	<u>308,023,774.30</u>	<u>0.00</u>
21	Personnel Cost	112,290,940.40	122,370,266.83	168,023,774.30	0.00
2101	Salary	112,290,940.40	122,370,266.83	168,023,774.30	0.00
210101	Salaries And Wages	112,290,940.40	122,370,266.83	168,023,774.30	0.00
21010101	Salary	112,290,940.40	122,370,266.83	168,023,774.30	0.00
22	Other Recurrent Costs	40,000,000.00	33,740,000.00	40,000,000.00	0.00
2202	Overhead Cost	40,000,000.00	33,740,000.00	40,000,000.00	0.00
220201	Travel & Transport - General	15,000,000.00	12,000,000.00	15,000,000.00	0.00
22020102	Local Travel & Transport: Others	15,000,000.00	12,000,000.00	15,000,000.00	0.00
220203	Materials & Supplies - General	8,500,000.00	8,432,000.00	8,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020304	Magazines & Periodicals	1,500,000.00	1,432,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	4,000,000.00	4,000,000.00	4,000,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	344,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	144,000.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	200,000.00	200,000.00	0.00
220205	Training - General	500,000.00	400,000.00	500,000.00	0.00
22020501	Local Training	500,000.00	400,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	15,000,000.00	12,564,000.00	15,000,000.00	0.00
22021001	Refreshment & Meals	7,000,000.00	6,692,000.00	7,000,000.00	0.00
22021004	Welfare Packages	8,000,000.00	5,872,000.00	8,000,000.00	0.00
23	Capital Expenditure	180,000,000.00	0.00	100,000,000.00	0.00
2301	Fixed Assets Purchased	50,000,000.00	0.00	16,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	0.00	16,000,000.00	0.00
23010113	Purchase Of Computers	50,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	16,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	50,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	50,000,000.00	0.00
23020119	Construction / Provision Of Recreational Facilities	0.00	0.00	50,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	34,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	34,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	34,000,000.00	0.00
2305	Other Capital Projects	130,000,000.00	0.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	130,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	130,000,000.00	0.00	0.00	0.00

012500600200	Establishment and Management Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,600,000.00	2,400,000.00	3,600,000.00	0.00
2202	Overhead Cost	3,600,000.00	2,400,000.00	3,600,000.00	0.00
220201	Travel & Transport - General	1,850,000.00	1,400,000.00	1,850,000.00	0.00
22020102	Local Travel & Transport: Others	1,850,000.00	1,400,000.00	1,850,000.00	0.00
220203	Materials & Supplies - General	800,000.00	480,000.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	260,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	220,000.00	300,000.00	0.00
220204	Maintenance Services - General	750,000.00	390,000.00	750,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	260,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	130,000.00	250,000.00	0.00
220205	Training - General	200,000.00	130,000.00	200,000.00	0.00
22020501	Local Training	200,000.00	130,000.00	200,000.00	0.00

012500600300	Staff Matters and Industrial Relations				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,600,000.00	2,400,000.00	3,600,000.00	0.00
2202	Overhead Cost	3,600,000.00	2,400,000.00	3,600,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	980,000.00	2,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	980,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	350,000.00	220,000.00	350,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	350,000.00	220,000.00	350,000.00	0.00
220205	Training - General	250,000.00	200,000.00	250,000.00	0.00
22020501	Local Training	250,000.00	200,000.00	250,000.00	0.00

012500600400	Labour and Industrial Relation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>85,000,000.00</u>	<u>68,427,446.16</u>	<u>50,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	85,000,000.00	68,427,446.16	50,000,000.00	0.00
2202	Overhead Cost	85,000,000.00	68,427,446.16	50,000,000.00	0.00
220201	Travel & Transport - General	65,000,000.00	57,446,200.00	35,000,000.00	0.00
22020102	Local Travel & Transport: Others	65,000,000.00	57,446,200.00	35,000,000.00	0.00
220203	Materials & Supplies - General	8,000,000.00	4,200,000.00	9,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	2,400,000.00	4,500,000.00	0.00
22020305	Printing Of Non Security Documents	3,000,000.00	1,800,000.00	4,500,000.00	0.00
220204	Maintenance Services - General	3,600,000.00	2,800,000.00	1,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	2,200,000.00	1,500,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	600,000.00	300,000.00	0.00
220205	Training - General	400,000.00	400,000.00	200,000.00	0.00
22020501	Local Training	400,000.00	400,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	8,000,000.00	3,581,246.16	4,000,000.00	0.00
22021001	Refreshment & Meals	8,000,000.00	3,581,246.16	4,000,000.00	0.00

012500600500	Public Service Games Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	800,000.00	1,200,000.00	0.00
22020101	Local Travel & Transport: Training	1,200,000.00	800,000.00	1,200,000.00	0.00

012500600600	Peer Review Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,600,000.00	2,400,000.00	3,600,000.00	0.00
2202	Overhead Cost	3,600,000.00	2,400,000.00	3,600,000.00	0.00
220201	Travel & Transport - General	1,500,000.00	1,100,000.00	1,500,000.00	0.00
22020101	Local Travel & Transport: Training	1,500,000.00	1,100,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	700,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	700,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	1,100,000.00	600,000.00	1,100,000.00	0.00
22021001	Refreshment & Meals	1,100,000.00	600,000.00	1,100,000.00	0.00

012500600700	Staff Housing Loan Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	810,000.00	520,000.00	810,000.00	0.00
22020101	Local Travel & Transport: Training	810,000.00	520,000.00	810,000.00	0.00
220203	Materials & Supplies - General	160,000.00	150,000.00	160,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	100,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	60,000.00	50,000.00	60,000.00	0.00
220204	Maintenance Services - General	180,000.00	90,000.00	180,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	90,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	80,000.00	0.00	80,000.00	0.00
220205	Training - General	50,000.00	40,000.00	50,000.00	0.00
22020501	Local Training	50,000.00	40,000.00	50,000.00	0.00

012500600800	Nigeria Legion				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>1,840,000.00</u>	<u>2,900,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	1,840,000.00	2,900,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,840,000.00	2,900,000.00	0.00
220206	Other Services - General	2,400,000.00	1,840,000.00	2,900,000.00	0.00
22020601	Security Services	2,400,000.00	1,840,000.00	2,900,000.00	0.00

016200100100	Ministry of Capacity Development and Training				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>2</u>	<i>Expenditures</i>	<u>268,372,752.57</u>	<u>65,845,784.95</u>	<u>222,665,192.29</u>	<u>0.00</u>
21	<i>Personnel Cost</i>	<u>38,372,752.57</u>	<u>38,431,784.95</u>	<u>52,665,192.29</u>	<u>0.00</u>
2101	Salary	38,372,752.57	38,431,784.95	52,665,192.29	0.00
210101	Salaries And Wages	38,372,752.57	38,431,784.95	52,665,192.29	0.00
21010101	Salary	38,372,752.57	38,431,784.95	52,665,192.29	0.00
22	<i>Other Recurrent Costs</i>	<u>80,000,000.00</u>	<u>27,414,000.00</u>	<u>80,000,000.00</u>	<u>0.00</u>
2202	Overhead Cost	80,000,000.00	27,414,000.00	80,000,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	3,174,000.00	4,500,000.00	0.00
22020102	Local Travel & Transport: Others	3,500,000.00	3,174,000.00	4,500,000.00	0.00
220203	Materials & Supplies - General	62,500,000.00	21,958,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,500,000.00	1,000,000.00	2,500,000.00	0.00
22020305	Printing Of Non Security Documents	60,000,000.00	20,958,000.00	500,000.00	0.00
220204	Maintenance Services - General	3,000,000.00	928,180.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,500,000.00	928,180.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,500,000.00	0.00	1,000,000.00	0.00
220205	Training - General	4,000,000.00	1,114,000.00	7,000,000.00	0.00
22020501	Local Training	1,500,000.00	300,000.00	2,000,000.00	0.00
22020502	International Training	2,500,000.00	814,000.00	5,000,000.00	0.00
220206	Other Services - General	5,000,000.00	0.00	60,000,000.00	0.00
22020623	Summits, Conferences and Seminars	5,000,000.00	0.00	60,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	239,820.00	3,500,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	239,820.00	3,500,000.00	0.00
23	<i>Capital Expenditure</i>	<u>150,000,000.00</u>	<u>0.00</u>	<u>90,000,000.00</u>	<u>0.00</u>
2301	Fixed Assets Purchased	150,000,000.00	0.00	90,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	150,000,000.00	0.00	90,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	50,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	12,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	15,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	40,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	50,500,000.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	12,500,000.00	0.00
23010133	Purchases Of Surveying Equipment	60,000,000.00	0.00	0.00	0.00

016200300100	Training and Man Power Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<i>Expenditures</i>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	400,000.00	148,000.00	400,000.00	0.00
22020102	Local Travel & Transport: Others	400,000.00	148,000.00	400,000.00	0.00
220203	Materials & Supplies - General	400,000.00	412,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	250,000.00	170,000.00	250,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	242,000.00	150,000.00	0.00
220204	Maintenance Services - General	300,000.00	140,000.00	250,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	150,000.00	90,000.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	150,000.00	50,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	100,000.00	150,000.00	0.00

22021001	Refreshment & Meals	100,000.00	100,000.00	150,000.00	0.00

016200400100	Staff Development Centre				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,200,000.00</u>	<u>900,000.00</u>	<u>2,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,200,000.00	900,000.00	2,200,000.00	0.00
2202	Overhead Cost	2,200,000.00	900,000.00	2,200,000.00	0.00
220201	Travel & Transport - General	1,400,000.00	450,000.00	1,200,000.00	0.00
22020102	Local Travel & Transport: Others	1,400,000.00	450,000.00	1,200,000.00	0.00
220203	Materials & Supplies - General	200,000.00	100,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	100,000.00	400,000.00	0.00
220204	Maintenance Services - General	300,000.00	250,000.00	200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	300,000.00	250,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	300,000.00	100,000.00	400,000.00	0.00
22021001	Refreshment & Meals	300,000.00	100,000.00	400,000.00	0.00

014000100100	Ekiti State Auditor General's Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>457,198,927.51</u>	<u>230,399,890.82</u>	<u>430,779,755.21</u>	<u>0.00</u>
21	Personnel Cost	130,575,143.06	163,932,052.49	229,070,224.37	0.00
2101	Salary	130,575,143.06	163,932,052.49	229,070,224.37	0.00
210101	Salaries And Wages	130,575,143.06	163,932,052.49	229,070,224.37	0.00
21010103	CRFC Salaries	130,575,143.06	163,932,052.49	229,070,224.37	0.00
22	Other Recurrent Costs	88,623,784.45	66,467,838.33	140,023,080.00	0.00
2202	Overhead Cost	88,623,784.45	66,467,838.33	140,023,080.00	0.00
220201	Travel & Transport - General	23,100,000.00	12,714,188.79	20,000,000.00	0.00
22020102	Local Travel & Transport: Others	23,100,000.00	12,714,188.79	20,000,000.00	0.00
220203	Materials & Supplies - General	31,000,000.00	19,550,000.00	40,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	11,000,000.00	11,000,000.00	10,000,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	20,000,000.00	8,550,000.00	30,000,000.00	0.00
220204	Maintenance Services - General	6,173,784.45	6,173,784.45	30,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,100,000.00	3,100,000.00	20,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	3,073,784.45	3,073,784.45	10,000,000.00	0.00
220205	Training - General	20,200,000.00	20,044,232.93	29,000,000.00	0.00
22020501	Local Training	10,100,000.00	10,044,017.38	11,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	10,100,000.00	10,000,215.55	18,000,000.00	0.00
220206	Other Services - General	5,100,000.00	5,100,000.00	9,023,080.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	5,100,000.00	5,100,000.00	9,023,080.00	0.00
220210	Miscellaneous Expenses General	3,050,000.00	2,885,632.16	12,000,000.00	0.00
22021004	Welfare Packages	3,050,000.00	2,885,632.16	12,000,000.00	0.00
23	Capital Expenditure	238,000,000.00	0.00	61,686,450.84	0.00
2301	Fixed Assets Purchased	53,000,000.00	0.00	30,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	53,000,000.00	0.00	30,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	28,000,000.00	0.00	20,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	25,000,000.00	0.00	10,000,000.00	0.00
2302	Construction / Provision	100,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	100,000,000.00	0.00	0.00	0.00

23020101	Construction / Provision Of Office Buildings	100,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	30,000,000.00	0.00	20,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	30,000,000.00	0.00	20,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	30,000,000.00	0.00	20,000,000.00	0.00
2305	Other Capital Projects	55,000,000.00	0.00	11,686,450.84	0.00
230501	Acquisition Of Non Tangible Assets	55,000,000.00	0.00	11,686,450.84	0.00
23050106	Computerization and Digitalization	55,000,000.00	0.00	11,686,450.84	0.00

014000100200	Pension and Gratuities Department				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>670,000.00</u>	<u>502,499.98</u>	<u>670,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	670,000.00	502,499.98	670,000.00	0.00
2202	Overhead Cost	670,000.00	502,499.98	670,000.00	0.00
220201	Travel & Transport - General	220,000.00	160,000.00	220,000.00	0.00
22020102	Local Travel & Transport: Others	220,000.00	160,000.00	220,000.00	0.00
220203	Materials & Supplies - General	150,000.00	111,000.00	150,000.00	0.00
22020301	Office Stationeries / Computer Consumables	150,000.00	111,000.00	150,000.00	0.00
220204	Maintenance Services - General	220,000.00	171,000.00	160,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	80,000.00	69,000.00	80,000.00	0.00
22020402	Maintenance Of Office Furniture	140,000.00	102,000.00	80,000.00	0.00
220205	Training - General	80,000.00	60,499.98	140,000.00	0.00
22020501	Local Training	80,000.00	60,499.98	140,000.00	0.00

014000100300	Government Account Management Units				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>670,000.00</u>	<u>502,499.98</u>	<u>670,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	670,000.00	502,499.98	670,000.00	0.00
2202	Overhead Cost	670,000.00	502,499.98	670,000.00	0.00
220201	Travel & Transport - General	220,000.00	160,000.00	220,000.00	0.00
22020102	Local Travel & Transport: Others	220,000.00	160,000.00	220,000.00	0.00
220203	Materials & Supplies - General	150,000.00	111,000.00	150,000.00	0.00
22020301	Office Stationeries / Computer Consumables	150,000.00	111,000.00	150,000.00	0.00
220204	Maintenance Services - General	220,000.00	171,000.00	160,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	80,000.00	69,000.00	80,000.00	0.00
22020402	Maintenance Of Office Furniture	140,000.00	102,000.00	80,000.00	0.00
220205	Training - General	80,000.00	60,499.98	140,000.00	0.00
22020501	Local Training	80,000.00	60,499.98	140,000.00	0.00

014000100400	Auditing of Secondary Schools in Ekiti				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,100,000.00</u>	<u>2,494,000.00</u>	<u>4,100,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,100,000.00	2,494,000.00	4,100,000.00	0.00
2202	Overhead Cost	4,100,000.00	2,494,000.00	4,100,000.00	0.00
220201	Travel & Transport - General	1,300,000.00	104,000.00	1,300,000.00	0.00
22020102	Local Travel & Transport: Others	1,300,000.00	104,000.00	1,300,000.00	0.00
220203	Materials & Supplies - General	600,000.00	820,000.00	600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	820,000.00	600,000.00	0.00

220204	Maintenance Services - General	1,650,000.00	1,060,000.00	1,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	550,000.00	500,000.00	550,000.00	0.00
22020402	Maintenance Of Office Furniture	1,100,000.00	560,000.00	550,000.00	0.00
220205	Training - General	550,000.00	510,000.00	1,100,000.00	0.00
22020501	Local Training	550,000.00	510,000.00	1,100,000.00	0.00

014000100500	Monitoring and Special Audit Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,400,000.00</u>	<u>1,050,000.02</u>	<u>1,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,400,000.00	1,050,000.02	1,400,000.00	0.00
2202	Overhead Cost	1,400,000.00	1,050,000.02	1,400,000.00	0.00
220201	Travel & Transport - General	450,000.00	280,000.00	450,000.00	0.00
22020102	Local Travel & Transport: Others	450,000.00	280,000.00	450,000.00	0.00
220203	Materials & Supplies - General	300,000.00	200,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	200,000.00	300,000.00	0.00
220204	Maintenance Services - General	400,000.00	360,000.01	500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	170,000.01	250,000.00	0.00
22020402	Maintenance Of Office Furniture	150,000.00	190,000.00	250,000.00	0.00
220210	Miscellaneous Expenses General	250,000.00	210,000.01	150,000.00	0.00
22021001	Refreshment & Meals	250,000.00	210,000.01	150,000.00	0.00

014000300100	Ekiti State Audit Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>208,819,710.17</u>	<u>51,833,333.36</u>	<u>198,997,167.70</u>	<u>0.00</u>
21	Personnel Cost	0.00	0.00	8,853,682.72	0.00
2101	Salary	0.00	0.00	8,853,682.72	0.00
210101	Salaries And Wages	0.00	0.00	8,853,682.72	0.00
21010103	CRFC Salaries	0.00	0.00	8,853,682.72	0.00
22	Other Recurrent Costs	74,000,000.00	49,333,333.36	90,000,000.00	0.00
2202	Overhead Cost	74,000,000.00	49,333,333.36	90,000,000.00	0.00
220201	Travel & Transport - General	53,000,000.00	28,833,333.31	23,000,000.00	0.00
22020101	Local Travel & Transport: Training	53,000,000.00	28,833,333.31	0.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	23,000,000.00	0.00
220203	Materials & Supplies - General	6,000,000.00	3,166,666.69	16,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,000,000.00	1,500,000.01	7,000,000.00	0.00
22020304	Magazines & Periodicals	0.00	0.00	3,500,000.00	0.00
22020305	Printing Of Non Security Documents	3,000,000.00	1,666,666.68	6,000,000.00	0.00
220204	Maintenance Services - General	4,000,000.00	10,000,000.00	11,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	5,666,666.68	6,000,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	4,333,333.32	5,500,000.00	0.00
220205	Training - General	6,000,000.00	6,666,666.68	24,500,000.00	0.00
22020501	Local Training	0.00	0.00	9,500,000.00	0.00
22020502	International Training	4,000,000.00	5,666,666.68	0.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	0.00	0.00
22020504	Conferences/Seminars & Workshop Costs-International	2,000,000.00	1,000,000.00	15,000,000.00	0.00
220210	Miscellaneous Expenses General	5,000,000.00	666,666.68	14,500,000.00	0.00
22021001	Refreshment & Meals	5,000,000.00	666,666.68	5,000,000.00	0.00

22021002	Honorarium & Sitting Allowance	0.00	0.00	3,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	6,500,000.00	0.00
23	Capital Expenditure	134,819,710.17	2,500,000.00	100,143,484.98	0.00
2301	Fixed Assets Purchased	111,000,000.00	0.00	40,543,484.98	0.00
230101	Purchase Of Fixed Assets - General	111,000,000.00	0.00	40,543,484.98	0.00
23010105	Purchase Of Motor Vehicles	83,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	16,000,000.00	0.00	15,000,000.00	0.00
23010113	Purchase Of Computers	12,000,000.00	0.00	12,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	3,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	2,000,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	543,484.98	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	8,000,000.00	0.00
2302	Construction / Provision	19,819,710.17	0.00	49,900,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	19,819,710.17	0.00	49,900,000.00	0.00
23020101	Construction / Provision Of Office Buildings	19,819,710.17	0.00	49,900,000.00	0.00
2303	Rehabilitation / Repairs	4,000,000.00	2,500,000.00	9,700,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	4,000,000.00	2,500,000.00	9,700,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	4,000,000.00	2,500,000.00	9,700,000.00	0.00

014000200100	Auditor General for Local Governments				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	256,822,388.41	142,569,648.69	236,480,819.28	0.00
21	Personnel Cost	56,002,678.24	67,569,648.72	90,349,684.42	0.00
2101	Salary	56,002,678.24	67,569,648.72	90,349,684.42	0.00
210101	Salaries And Wages	56,002,678.24	67,569,648.72	90,349,684.42	0.00
21010103	CRFC Salaries	56,002,678.24	67,569,648.72	90,349,684.42	0.00
22	Other Recurrent Costs	100,000,000.00	74,999,999.97	120,000,000.00	0.00
2202	Overhead Cost	100,000,000.00	74,999,999.97	120,000,000.00	0.00
220201	Travel & Transport - General	10,000,000.00	9,340,000.00	15,000,000.00	0.00
22020102	Local Travel & Transport: Others	10,000,000.00	9,340,000.00	15,000,000.00	0.00
220203	Materials & Supplies - General	20,000,000.00	19,166,666.66	20,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	15,000,000.00	14,166,666.66	10,000,000.00	0.00
22020305	Printing Of Non Security Documents	5,000,000.00	5,000,000.00	10,000,000.00	0.00
220204	Maintenance Services - General	25,000,000.00	21,600,000.00	40,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	20,000,000.00	16,600,000.00	20,000,000.00	0.00
22020402	Maintenance Of Office Furniture	5,000,000.00	5,000,000.00	10,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	10,000,000.00	0.00
220205	Training - General	35,000,000.00	14,893,333.31	24,000,000.00	0.00
22020501	Local Training	20,000,000.00	3,693,333.31	15,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	15,000,000.00	11,200,000.00	9,000,000.00	0.00
220206	Other Services - General	0.00	0.00	15,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	15,000,000.00	0.00
220210	Miscellaneous Expenses General	10,000,000.00	10,000,000.00	6,000,000.00	0.00
22021004	Welfare Packages	10,000,000.00	10,000,000.00	6,000,000.00	0.00
23	Capital Expenditure	100,819,710.17	0.00	26,131,134.86	0.00
2301	Fixed Assets Purchased	60,819,710.17	0.00	6,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	60,819,710.17	0.00	6,000,000.00	0.00

23010105	Purchase Of Motor Vehicles	20,000,000.00	0.00	4,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	20,819,710.17	0.00	0.00	0.00
23010113	Purchase Of Computers	20,000,000.00	0.00	2,000,000.00	0.00
2302	Construction / Provision	20,000,000.00	0.00	15,131,134.86	0.00
230201	Construction / Provision Of Fixed Assets - General	20,000,000.00	0.00	15,131,134.86	0.00
23020101	Construction / Provision Of Office Buildings	20,000,000.00	0.00	15,131,134.86	0.00
2305	Other Capital Projects	20,000,000.00	0.00	5,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	20,000,000.00	0.00	5,000,000.00	0.00
23050106	Computerization and Digitalization	20,000,000.00	0.00	5,000,000.00	0.00

014500100100	Public Complaint Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,850,000.00</u>	<u>1,350,000.00</u>	<u>3,250,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,850,000.00	1,350,000.00	3,250,000.00	0.00
2202	Overhead Cost	6,850,000.00	1,350,000.00	3,250,000.00	0.00
220201	Travel & Transport - General	5,162,180.87	604,650.42	2,189,236.43	0.00
22020102	Local Travel & Transport: Others	5,162,180.87	604,650.42	2,189,236.43	0.00
220203	Materials & Supplies - General	101,363.04	96,972.83	317,978.44	0.00
22020301	Office Stationeries / Computer Consumables	81,090.44	81,090.44	294,705.84	0.00
22020305	Printing Of Non Security Documents	20,272.60	15,882.39	23,272.60	0.00
220204	Maintenance Services - General	1,180,024.89	397,616.30	316,608.73	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,086,158.59	303,750.00	43,079.29	0.00
22020404	Maintenance Of Office / It Equipments	93,866.30	93,866.30	273,529.44	0.00
220205	Training - General	360,817.83	205,147.08	273,529.44	0.00
22020501	Local Training	360,817.83	205,147.08	273,529.44	0.00
220210	Miscellaneous Expenses General	45,613.37	45,613.37	152,646.96	0.00
22021001	Refreshment & Meals	45,613.37	45,613.37	152,646.96	0.00

014700100100	Ekiti State Civil Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>114,539,015.41</u>	<u>71,921,488.44</u>	<u>108,760,690.78</u>	<u>0.00</u>
21	Personnel Cost	59,539,015.41	54,127,488.44	73,760,690.78	0.00
2101	Salary	59,539,015.41	54,127,488.44	73,760,690.78	0.00
210101	Salaries And Wages	59,539,015.41	54,127,488.44	73,760,690.78	0.00
21010101	Salary	59,539,015.41	54,127,488.44	73,760,690.78	0.00
22	Other Recurrent Costs	50,000,000.00	17,794,000.00	30,000,000.00	0.00
2202	Overhead Cost	50,000,000.00	17,794,000.00	30,000,000.00	0.00
220201	Travel & Transport - General	15,000,000.00	6,226,000.00	15,000,000.00	0.00
22020102	Local Travel & Transport: Others	15,000,000.00	6,226,000.00	15,000,000.00	0.00
220203	Materials & Supplies - General	10,000,000.00	1,010,200.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	504,800.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	5,000,000.00	505,400.00	1,000,000.00	0.00
220204	Maintenance Services - General	12,000,000.00	1,671,000.00	5,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	6,000,000.00	726,000.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	6,000,000.00	945,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	13,000,000.00	8,886,800.00	7,000,000.00	0.00
22021001	Refreshment & Meals	7,000,000.00	3,562,000.00	3,000,000.00	0.00

22021004	Welfare Packages	6,000,000.00	5,324,800.00	4,000,000.00	0.00
23	Capital Expenditure	5,000,000.00	0.00	5,000,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	5,000,000.00	0.00	5,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	0.00	5,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	5,000,000.00	0.00	5,000,000.00	0.00

014700100200	Personnel Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>1,250,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	1,250,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	1,250,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	2,112,000.00	954,000.00	2,112,000.00	0.00
22020102	Local Travel & Transport: Others	2,112,000.00	954,000.00	2,112,000.00	0.00
220203	Materials & Supplies - General	658,000.00	200,000.00	600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	200,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	58,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	230,000.00	96,000.00	288,000.00	0.00
22021001	Refreshment & Meals	50,000.00	60,000.00	180,000.00	0.00
22021004	Welfare Packages	180,000.00	36,000.00	108,000.00	0.00

014700100300	Appointment Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>1,896,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	1,896,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	1,896,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	1,860,000.00	1,370,000.00	1,860,000.00	0.00
22020102	Local Travel & Transport: Others	1,860,000.00	1,370,000.00	1,860,000.00	0.00
220203	Materials & Supplies - General	420,000.00	240,000.00	420,000.00	0.00
22020301	Office Stationeries / Computer Consumables	360,000.00	170,000.00	360,000.00	0.00
22020305	Printing Of Non Security Documents	60,000.00	70,000.00	60,000.00	0.00
220204	Maintenance Services - General	408,000.00	236,000.00	408,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	120,000.00	90,000.00	120,000.00	0.00
22020402	Maintenance Of Office Furniture	288,000.00	146,000.00	288,000.00	0.00
220210	Miscellaneous Expenses General	312,000.00	50,000.00	312,000.00	0.00
22021001	Refreshment & Meals	312,000.00	50,000.00	312,000.00	0.00

014800100100	Ekiti State Independent Electoral Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>247,641,188.36</u>	<u>154,633,442.04</u>	<u>302,082,373.55</u>	<u>0.00</u>
21	Personnel Cost	122,641,188.36	137,187,642.04	187,082,373.55	0.00
2101	Salary	122,641,188.36	137,187,642.04	187,082,373.55	0.00
210101	Salaries And Wages	122,641,188.36	137,187,642.04	187,082,373.55	0.00
21010101	Salary	122,641,188.36	137,187,642.04	187,082,373.55	0.00
22	Other Recurrent Costs	25,000,000.00	17,445,800.00	35,000,000.00	0.00

2202	Overhead Cost	25,000,000.00	17,445,800.00	35,000,000.00	0.00
220201	Travel & Transport - General	19,400,000.00	14,700,000.00	28,500,000.00	0.00
22020102	Local Travel & Transport: Others	19,400,000.00	14,700,000.00	28,500,000.00	0.00
220203	Materials & Supplies - General	1,100,000.00	1,100,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,100,000.00	1,100,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	3,000,000.00	1,365,800.00	3,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	1,245,800.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	120,000.00	1,500,000.00	0.00
220205	Training - General	1,000,000.00	200,000.00	1,000,000.00	0.00
22020501	Local Training	1,000,000.00	200,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	80,000.00	1,000,000.00	0.00
22021001	Refreshment & Meals	500,000.00	80,000.00	1,000,000.00	0.00
23	Capital Expenditure	100,000,000.00	0.00	80,000,000.00	0.00
2301	Fixed Assets Purchased	100,000,000.00	0.00	80,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	100,000,000.00	0.00	80,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	100,000,000.00	0.00	80,000,000.00	0.00

016500100100	Ministry of Special Duties				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>97,397,500.00</u>	<u>8,500,000.00</u>	<u>35,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	42,397,500.00	8,500,000.00	15,000,000.00	0.00
2202	Overhead Cost	42,397,500.00	8,500,000.00	15,000,000.00	0.00
220201	Travel & Transport - General	18,347,500.00	4,830,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	18,347,500.00	4,830,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	12,500,000.00	770,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	6,000,000.00	770,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	6,500,000.00	0.00	1,500,000.00	0.00
220204	Maintenance Services - General	8,300,000.00	1,540,000.00	4,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	7,650,000.00	890,000.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	650,000.00	650,000.00	2,000,000.00	0.00
220205	Training - General	3,250,000.00	1,360,000.00	2,000,000.00	0.00
22020501	Local Training	1,000,000.00	650,000.00	1,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	2,250,000.00	710,000.00	1,000,000.00	0.00
23	Capital Expenditure	55,000,000.00	0.00	20,000,000.00	0.00
2301	Fixed Assets Purchased	25,000,000.00	0.00	20,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	0.00	20,000,000.00	0.00
23010113	Purchase Of Computers	5,000,000.00	0.00	10,000,000.00	0.00
23010132	Purchase Of Security Equipment	20,000,000.00	0.00	10,000,000.00	0.00
2305	Other Capital Projects	30,000,000.00	0.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	30,000,000.00	0.00	0.00	0.00
23050106	Computerization and Digitalization	30,000,000.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture and Food Security				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,848,761,315.55</u>	<u>9,829,284,880.30</u>	<u>12,995,266,334.56</u>	<u>100,000,000.00</u>
21	Personnel Cost	728,761,315.55	666,511,118.59	895,266,334.56	0.00
2101	Salary	728,761,315.55	666,511,118.59	895,266,334.56	0.00

210101	Salaries And Wages	728,761,315.55	666,511,118.59	895,266,334.56	0.00
21010101	Salary	728,761,315.55	666,511,118.59	895,266,334.56	0.00
22	Other Recurrent Costs	120,000,000.00	48,550,000.00	100,000,000.00	0.00
2202	Overhead Cost	120,000,000.00	48,550,000.00	100,000,000.00	0.00
220201	Travel & Transport - General	85,000,000.00	25,186,323.33	40,000,000.00	0.00
22020102	Local Travel & Transport: Others	85,000,000.00	25,186,323.33	40,000,000.00	0.00
220203	Materials & Supplies - General	19,000,000.00	11,049,000.01	9,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	3,090,000.00	5,000,000.00	0.00
22020303	Newspapers	5,500,000.00	4,079,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	8,500,000.00	3,880,000.01	4,000,000.00	0.00
220204	Maintenance Services - General	16,000,000.00	12,314,676.66	10,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	6,500,000.00	4,408,676.66	8,000,000.00	0.00
22020402	Maintenance Of Office Furniture	9,500,000.00	7,906,000.00	2,500,000.00	0.00
220206	Other Services - General	0.00	0.00	15,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	15,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	5,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	5,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	10,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	5,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	5,000,000.00	0.00
23	Capital Expenditure	6,000,000,000.00	9,114,223,761.71	12,000,000,000.00	100,000,000.00
2301	Fixed Assets Purchased	4,780,000,000.00	383,427,176.50	7,658,666,666.67	0.00
230101	Purchase Of Fixed Assets - General	4,780,000,000.00	383,427,176.50	7,658,666,666.67	0.00
23010101	Purchase / Acquisition Of Land	4,140,000,000.00	209,068,426.50	1,005,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment	590,000,000.00	62,883,750.00	6,396,666,666.67	0.00
23010133	Purchases Of Surveying Equipment	20,000,000.00	3,250,000.00	222,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	0.00	0.00
23010142	Purchase Of Clip Seals For Grading Of Produce	30,000,000.00	108,225,000.00	35,000,000.00	0.00
2302	Construction / Provision	1,090,000,000.00	511,610,331.82	3,915,499,999.99	100,000,000.00
230201	Construction / Provision Of Fixed Assets - General	1,090,000,000.00	511,610,331.82	3,915,499,999.99	100,000,000.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	888,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	890,000,000.00	451,610,331.82	2,677,499,999.99	100,000,000.00
23020114	Construction / Provision Of Roads	0.00	0.00	200,000,000.00	0.00
23020116	Construction / Provision Of Water-Ways	200,000,000.00	60,000,000.00	150,000,000.00	0.00
2303	Rehabilitation / Repairs	75,000,000.00	1,350,000.00	380,833,333.34	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	75,000,000.00	1,350,000.00	380,833,333.34	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	75,000,000.00	1,350,000.00	380,833,333.34	0.00
2305	Other Capital Projects	55,000,000.00	8,217,836,253.39	45,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	55,000,000.00	8,217,836,253.39	45,000,000.00	0.00
23050101	Research And Development	5,000,000.00	8,217,836,253.39	25,000,000.00	0.00
23050102	Computer Software Acquisition	50,000,000.00	0.00	20,000,000.00	0.00
021510200100	Agricultural Development Programme				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	783,523,624.92	237,504,451.04	827,548,902.73	0.00
21	Personnel Cost	248,523,624.92	229,800,451.04	312,548,902.73	0.00

2101	Salary	248,523,624.92	229,800,451.04	312,548,902.73	0.00
210101	Salaries And Wages	248,523,624.92	229,800,451.04	312,548,902.73	0.00
21010101	Salary	248,523,624.92	229,800,451.04	312,548,902.73	0.00
22	<i>Other Recurrent Costs</i>	<i>35,000,000.00</i>	<i>7,704,000.00</i>	<i>15,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	35,000,000.00	7,704,000.00	15,000,000.00	0.00
220201	Travel & Transport - General	29,950,000.00	6,136,000.00	7,700,000.00	0.00
22020102	Local Travel & Transport: Others	29,950,000.00	6,136,000.00	7,700,000.00	0.00
220203	Materials & Supplies - General	500,000.00	250,000.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	250,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,750,000.00	50,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,750,000.00	50,000.00	0.00	0.00
220205	Training - General	1,800,000.00	588,000.00	3,000,000.00	0.00
22020501	Local Training	1,800,000.00	588,000.00	3,000,000.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	680,000.00	3,800,000.00	0.00
22021001	Refreshment & Meals	1,000,000.00	680,000.00	2,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	0.00
22021004	Welfare Packages	0.00	0.00	1,800,000.00	0.00
23	<i>Capital Expenditure</i>	<i>500,000,000.00</i>	<i>0.00</i>	<i>500,000,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	56,000,000.00	0.00	10,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	56,000,000.00	0.00	10,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	56,000,000.00	0.00	10,000,000.00	0.00
2302	Construction / Provision	204,000,000.00	0.00	220,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	204,000,000.00	0.00	220,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	204,000,000.00	0.00	220,000,000.00	0.00
2303	Rehabilitation / Repairs	240,000,000.00	0.00	200,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	240,000,000.00	0.00	200,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	240,000,000.00	0.00	200,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	70,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	70,000,000.00	0.00
23050104	Economic Empowerment	0.00	0.00	70,000,000.00	0.00

021511000100	Fountain Agricultural Marketing Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>263,514,074.72</i>	<i>46,649,961.68</i>	<i>263,945,771.58</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>59,314,074.72</i>	<i>43,524,861.68</i>	<i>59,745,771.58</i>	<i>0.00</i>
2101	Salary	59,314,074.72	43,524,861.68	59,745,771.58	0.00
210101	Salaries And Wages	59,314,074.72	43,524,861.68	59,745,771.58	0.00
21010101	Salary	59,314,074.72	43,524,861.68	59,745,771.58	0.00
22	<i>Other Recurrent Costs</i>	<i>4,200,000.00</i>	<i>3,125,100.00</i>	<i>4,200,000.00</i>	<i>0.00</i>
2202	Overhead Cost	4,200,000.00	3,125,100.00	4,200,000.00	0.00
220201	Travel & Transport - General	2,600,000.00	2,196,100.00	3,348,000.00	0.00
22020101	Local Travel & Transport: Training	2,500,000.00	2,196,100.00	120,000.00	0.00
22020102	Local Travel & Transport: Others	100,000.00	0.00	3,228,000.00	0.00
220202	Utilities - General	150,000.00	75,000.00	94,000.00	0.00
22020201	Electricity Charges	150,000.00	75,000.00	94,000.00	0.00

220203	Materials & Supplies - General	720,000.00	468,000.00	309,000.00	0.00
22020301	Office Stationeries / Computer Consumables	720,000.00	468,000.00	240,000.00	0.00
22020303	Newspapers	0.00	0.00	69,000.00	0.00
220204	Maintenance Services - General	500,000.00	272,000.00	396,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	90,000.00	100,000.00	0.00
22020404	Maintenance Of Office / It Equipments	300,000.00	182,000.00	296,000.00	0.00
220206	Other Services - General	230,000.00	114,000.00	53,000.00	0.00
22020603	Cleaning & Fumigation Services	230,000.00	114,000.00	53,000.00	0.00
23	Capital Expenditure	200,000,000.00	0.00	200,000,000.00	0.00
2301	Fixed Assets Purchased	100,000,000.00	0.00	80,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	100,000,000.00	0.00	80,000,000.00	0.00
23010107	Purchase Of Trucks	30,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment	70,000,000.00	0.00	80,000,000.00	0.00
2302	Construction / Provision	20,000,000.00	0.00	20,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	20,000,000.00	0.00	20,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	20,000,000.00	0.00	20,000,000.00	0.00
2303	Rehabilitation / Repairs	80,000,000.00	0.00	100,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	80,000,000.00	0.00	100,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	80,000,000.00	0.00	100,000,000.00	0.00

021511600100	FADAMA Project				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>505,000,000.00</u>	<u>2,700,000.00</u>	<u>505,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,000,000.00	2,700,000.00	5,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	2,700,000.00	5,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	630,000.00	2,100,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	630,000.00	2,100,000.00	0.00
220203	Materials & Supplies - General	1,900,000.00	1,050,000.00	1,200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,600,000.00	750,000.00	800,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	300,000.00	400,000.00	0.00
220204	Maintenance Services - General	1,400,000.00	540,000.00	900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	360,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	180,000.00	300,000.00	0.00
220205	Training - General	200,000.00	180,000.00	100,000.00	0.00
22020501	Local Training	200,000.00	180,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	300,000.00	700,000.00	0.00
22021001	Refreshment & Meals	200,000.00	150,000.00	500,000.00	0.00
22021004	Welfare Packages	300,000.00	150,000.00	200,000.00	0.00
23	Capital Expenditure	500,000,000.00	0.00	500,000,000.00	0.00
2301	Fixed Assets Purchased	500,000,000.00	0.00	500,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	500,000,000.00	0.00	500,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment	500,000,000.00	0.00	500,000,000.00	0.00

021511700100	Farm Settlement and Peasant Farmer Development Programme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>785,970,132.60</u>	<u>37,443,632.87</u>	<u>554,048,151.38</u>	<u>0.00</u>
21	Personnel Cost	30,970,132.60	33,068,632.87	46,048,151.38	0.00

2101	Salary	30,970,132.60	33,068,632.87	46,048,151.38	0.00
210101	Salaries And Wages	30,970,132.60	33,068,632.87	46,048,151.38	0.00
21010101	Salary	30,970,132.60	33,068,632.87	46,048,151.38	0.00
22	<i>Other Recurrent Costs</i>	<i>5,000,000.00</i>	<i>4,375,000.00</i>	<i>8,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	5,000,000.00	4,375,000.00	8,000,000.00	0.00
220201	Travel & Transport - General	2,800,000.00	2,250,000.00	3,400,000.00	0.00
22020102	Local Travel & Transport: Others	2,800,000.00	2,250,000.00	3,400,000.00	0.00
220202	Utilities - General	800,000.00	500,000.00	800,000.00	0.00
22020202	Telephone Charges	300,000.00	300,000.00	500,000.00	0.00
22020211	Utility Services	500,000.00	200,000.00	300,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	0.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	0.00	300,000.00	0.00
220204	Maintenance Services - General	200,000.00	1,000,000.00	2,400,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	1,000,000.00	2,400,000.00	0.00
220205	Training - General	200,000.00	125,000.00	200,000.00	0.00
22020501	Local Training	200,000.00	125,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	0.00	500,000.00	900,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00
22021003	Publicity & Advertisements	0.00	500,000.00	200,000.00	0.00
23	<i>Capital Expenditure</i>	<i>750,000,000.00</i>	<i>0.00</i>	<i>500,000,000.00</i>	<i>0.00</i>
2303	Rehabilitation / Repairs	750,000,000.00	0.00	500,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	750,000,000.00	0.00	500,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	750,000,000.00	0.00	460,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	0.00	40,000,000.00	0.00

021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>12,534,834,392.38</u>	<u>6,673,040,934.36</u>	<u>12,006,075,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>6,075,000.00</i>	<i>3,500,000.00</i>	<i>6,075,000.00</i>	<i>0.00</i>
2202	Overhead Cost	6,075,000.00	3,500,000.00	6,075,000.00	0.00
220201	Travel & Transport - General	1,559,052.99	1,040,000.00	1,575,000.00	0.00
22020101	Local Travel & Transport: Training	1,559,052.99	1,040,000.00	1,575,000.00	0.00
220203	Materials & Supplies - General	1,565,947.01	840,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	965,947.01	420,000.00	700,000.00	0.00
22020303	Newspapers	600,000.00	420,000.00	300,000.00	0.00
220204	Maintenance Services - General	2,950,000.00	1,620,000.00	1,900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	420,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	750,000.00	420,000.00	300,000.00	0.00
22020403	Maintenance Of Office Building	700,000.00	420,000.00	300,000.00	0.00
22020404	Maintenance Of Office / It Equipments	700,000.00	360,000.00	300,000.00	0.00
220206	Other Services - General	0.00	0.00	500,000.00	0.00
22020601	Security Services	0.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	300,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	300,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	800,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	300,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	0.00

23	Capital Expenditure	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00
2303	Rehabilitation / Repairs	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00

021512000100	Livestock Productivity and Resilience Support (L-PRES) Projects Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,060,000,000.00	654,409,764.16	11,212,500,000.00	0.00
23	Capital Expenditure	2,060,000,000.00	654,409,764.16	11,212,500,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	3,629,500,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	3,629,500,000.00	0.00
23010101	Purchase / Acquisition Of Land	0.00	0.00	2,700,000,000.00	0.00
23010104	Purchase Motor Cycles	0.00	0.00	404,500,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	20,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	5,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment	0.00	0.00	150,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	350,000,000.00	0.00
2302	Construction / Provision	2,060,000,000.00	654,409,764.16	5,973,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	2,060,000,000.00	654,409,764.16	5,973,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	100,000,000.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	400,000,000.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	300,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	2,060,000,000.00	654,409,764.16	5,068,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	105,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	1,610,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	1,610,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	0.00	1,030,000,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	0.00	0.00	580,000,000.00	0.00

021512200100	Ekiti State Rural Access Road Authourity (EKRARA)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	0.00	0.00	1,550,000,000.00	0.00
22	Other Recurrent Costs	0.00	0.00	50,000,000.00	0.00
2202	Overhead Cost	0.00	0.00	50,000,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	50,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	50,000,000.00	0.00
23	Capital Expenditure	0.00	0.00	1,500,000,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	322,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	322,000,000.00	0.00
23010104	Purchase Motor Cycles	0.00	0.00	6,000,000.00	0.00
23010106	Purchase Of Vans	0.00	0.00	258,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	8,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	4,500,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	4,000,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	1,500,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	500,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	1,400,000.00	0.00

23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	600,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	37,500,000.00	0.00
2302	Construction / Provision	0.00	0.00	100,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	100,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	100,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	1,077,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	1,077,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	0.00	1,077,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	1,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	1,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	1,000,000.00	0.00

021512300100	Ekiti State Roads Fund (ESRF)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>0.00</i>	<i>0.00</i>	<i>444,200,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>0.00</i>	<i>0.00</i>	<i>144,300,000.00</i>	<i>0.00</i>
2202	Overhead Cost	0.00	0.00	144,300,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	5,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	5,000,000.00	0.00
22020104	International Travel & Transport: Others	0.00	0.00	0.00	0.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	5,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	5,000,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00
22020313	Publication And Centralization Of Advert	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	5,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	5,000,000.00	0.00
220205	Training - General	0.00	0.00	56,000,000.00	0.00
22020501	Local Training	0.00	0.00	6,000,000.00	0.00
22020502	International Training	0.00	0.00	50,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	0.00	70,800,000.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	0.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	58,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	0.00	0.00	12,800,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,500,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	2,500,000.00	0.00
23	<i>Capital Expenditure</i>	<i>0.00</i>	<i>0.00</i>	<i>299,900,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	0.00	0.00	296,900,000.00	0.00

230101	Purchase Of Fixed Assets - General	0.00	0.00	296,900,000.00	0.00
23010104	Purchase Motor Cycles	0.00	0.00	5,000,000.00	0.00
23010106	Purchase Of Vans	0.00	0.00	186,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	50,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	10,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	7,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	6,000,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	3,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	17,200,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	0.00	0.00	1,200,000.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	10,700,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	800,000.00	0.00
2305	Other Capital Projects	0.00	0.00	3,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	3,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	3,000,000.00	0.00

022000100100	Ministry of Finance				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>20,958,805,960.11</u>	<u>14,033,817,802.46</u>	<u>20,518,013,797.96</u>	<u>0.00</u>
21	Personnel Cost	112,000,458.33	111,058,933.59	147,220,075.56	0.00
2101	Salary	112,000,458.33	111,058,933.59	147,220,075.56	0.00
210101	Salaries And Wages	112,000,458.33	111,058,933.59	147,220,075.56	0.00
21010101	Salary	112,000,458.33	111,058,933.59	147,220,075.56	0.00
22	Other Recurrent Costs	20,204,252,481.69	13,922,758,868.87	20,204,252,481.69	0.00
2202	Overhead Cost	20,204,252,481.69	13,922,758,868.87	20,204,252,481.69	0.00
220201	Travel & Transport - General	100,000,000.00	143,095,300.00	58,000,000.00	0.00
22020102	Local Travel & Transport: Others	100,000,000.00	143,095,300.00	58,000,000.00	0.00
220203	Materials & Supplies - General	11,500,000.00	2,537,000.00	17,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,000,000.00	900,000.00	10,000,000.00	0.00
22020303	Newspapers	6,000,000.00	933,000.00	3,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,500,000.00	704,000.00	4,000,000.00	0.00
220204	Maintenance Services - General	18,899,752,481.69	13,011,542,868.87	593,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	8,000,000.00	65,388,500.00	20,000,000.00	0.00
22020402	Maintenance Of Office Furniture	20,000,000.00	3,386,712.35	10,000,000.00	0.00
22020403	Maintenance Of Office Building	1,000,000.00	900,000.00	20,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	18,469,752,481.69	12,581,867,656.52	10,000,000.00	0.00
22020405	Maintenance Of Plants/Generators	1,000,000.00	0.00	3,000,000.00	0.00
22020407	Maintenance Of Residential Quarters	400,000,000.00	360,000,000.00	5,000,000.00	0.00
22020410	Maintenance Of Street Lightings	0.00	0.00	525,000,000.00	0.00
220205	Training - General	300,000,000.00	120,000,000.00	5,000,000.00	0.00
22020501	Local Training	300,000,000.00	120,000,000.00	5,000,000.00	0.00
220206	Other Services - General	893,000,000.00	645,583,700.00	11,698,000,000.00	0.00
22020601	Security Services	30,000,000.00	15,000,000.00	9,342,000,000.00	0.00
22020603	Cleaning & Fumigation Services	8,000,000.00	1,483,700.00	2,000,000.00	0.00
22020607	Financial and Programme Reports	250,000,000.00	15,600,000.00	6,000,000.00	0.00
22020611	Valuation Of State Investment Property	50,000,000.00	28,800,000.00	15,000,000.00	0.00
22020613	Social Impact Assesment Costs	5,000,000.00	0.00	285,000,000.00	0.00

22020620	Implementation of National and State Policy Programmes	550,000,000.00	584,700,000.00	1,548,000,000.00	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	0.00	0.00	500,000,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	5,980,000,000.00	0.00
22020701	Financial Consulting	0.00	0.00	5,500,000,000.00	0.00
22020703	Legal Services	0.00	0.00	450,000,000.00	0.00
22020709	Audit Services	0.00	0.00	30,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	6,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	5,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	3,000,000.00	0.00
22020901	Bank Charges	0.00	0.00	2,000,000.00	0.00
22020904	Other Crf Bank Charges	0.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,844,252,481.69	0.00
22021001	Refreshment & Meals	0.00	0.00	10,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	1,204,252,481.69	0.00
22021003	Publicity & Advertisements	0.00	0.00	10,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	260,000,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	100,000,000.00	0.00
22021009	Medical Expenses-Local and International	0.00	0.00	260,000,000.00	0.00
23	Capital Expenditure	642,553,020.09	0.00	166,541,240.71	0.00
2301	Fixed Assets Purchased	0.00	0.00	66,541,240.71	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	66,541,240.71	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	29,011,240.71	0.00
23010113	Purchase Of Computers	0.00	0.00	20,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	7,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	6,800,000.00	0.00
23010116	Purchase Of Typewriters	0.00	0.00	1,950,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	1,780,000.00	0.00
2302	Construction / Provision	467,324,069.47	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	467,324,069.47	0.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	467,324,069.47	0.00	0.00	0.00
2303	Rehabilitation / Repairs	5,000,000.09	0.00	20,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.09	0.00	20,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	5,000,000.09	0.00	20,000,000.00	0.00
2305	Other Capital Projects	170,228,950.53	0.00	80,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	170,228,950.53	0.00	80,000,000.00	0.00
23050102	Computer Software Acquisition	20,228,950.53	0.00	0.00	0.00
23050106	Computerization and Digitalization	150,000,000.00	0.00	80,000,000.00	0.00

022000100200	State Revenue and Investment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	3,000,000.00	1,530,000.00	2,500,000.00	0.00
22	Other Recurrent Costs	3,000,000.00	1,530,000.00	2,500,000.00	0.00
2202	Overhead Cost	3,000,000.00	1,530,000.00	2,500,000.00	0.00
220201	Travel & Transport - General	600,000.00	310,000.00	400,000.00	0.00
22020102	Local Travel & Transport: Others	600,000.00	310,000.00	400,000.00	0.00
220203	Materials & Supplies - General	1,140,000.00	572,000.00	840,000.00	0.00

22020301	Office Stationeries / Computer Consumables	600,000.00	310,000.00	300,000.00	0.00
22020305	Printing Of Non Security Documents	540,000.00	262,000.00	540,000.00	0.00
220204	Maintenance Services - General	900,000.00	413,000.00	900,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	540,000.00	268,000.00	540,000.00	0.00
22020402	Maintenance Of Office Furniture	360,000.00	145,000.00	360,000.00	0.00
220210	Miscellaneous Expenses General	360,000.00	235,000.00	360,000.00	0.00
22021001	Refreshment & Meals	360,000.00	235,000.00	360,000.00	0.00

022000100300	Fiscal Committee Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>17,050,000.00</u>	<u>13,500,000.00</u>	<u>18,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	17,050,000.00	13,500,000.00	18,000,000.00	0.00
2202	Overhead Cost	17,050,000.00	13,500,000.00	18,000,000.00	0.00
220201	Travel & Transport - General	4,250,000.00	3,300,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	4,250,000.00	3,300,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	3,700,000.00	2,800,000.00	4,750,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,000,000.00	2,500,000.00	4,150,000.00	0.00
22020305	Printing Of Non Security Documents	700,000.00	300,000.00	600,000.00	0.00
220204	Maintenance Services - General	9,000,000.00	7,400,000.00	1,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	1,000,000.00	750,000.00	0.00
22020402	Maintenance Of Office Furniture	8,000,000.00	6,400,000.00	750,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	0.00	10,750,000.00	0.00
22021001	Refreshment & Meals	100,000.00	0.00	10,750,000.00	0.00

022000100400	Expenditure Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>8,300,000.00</u>	<u>6,300,000.00</u>	<u>8,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	8,300,000.00	6,300,000.00	8,400,000.00	0.00
2202	Overhead Cost	8,300,000.00	6,300,000.00	8,400,000.00	0.00
220201	Travel & Transport - General	200,000.00	100,000.00	150,000.00	0.00
22020102	Local Travel & Transport: Others	200,000.00	100,000.00	150,000.00	0.00
220203	Materials & Supplies - General	2,500,000.00	2,266,000.00	2,050,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000.00	1,310,000.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	1,000,000.00	956,000.00	50,000.00	0.00
220204	Maintenance Services - General	600,000.00	300,000.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	0.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	300,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	5,000,000.00	3,634,000.00	4,200,000.00	0.00
22021001	Refreshment & Meals	5,000,000.00	3,634,000.00	4,200,000.00	0.00

022000100500	State Finance Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,600,000.00</u>	<u>4,500,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,600,000.00	4,500,000.00	6,000,000.00	0.00
2202	Overhead Cost	5,600,000.00	4,500,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	1,200,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	1,000,000.00	1,200,000.00	0.00

220203	Materials & Supplies - General	1,800,000.00	1,540,000.00	2,080,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	800,000.00	540,000.00	1,080,000.00	0.00
220204	Maintenance Services - General	2,000,000.00	1,400,000.00	1,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	540,000.00	1,080,000.00	0.00
22020402	Maintenance Of Office Furniture	1,200,000.00	860,000.00	720,000.00	0.00
220210	Miscellaneous Expenses General	800,000.00	560,000.00	920,000.00	0.00
22021001	Refreshment & Meals	800,000.00	560,000.00	920,000.00	0.00

022000100600	State Wide Revenue Committee				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,600,000.00</u>	<u>4,050,000.00</u>	<u>5,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,600,000.00	4,050,000.00	5,600,000.00	0.00
2202	Overhead Cost	5,600,000.00	4,050,000.00	5,600,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	958,000.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	958,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	1,800,000.00	1,400,000.00	1,960,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	730,000.00	980,000.00	0.00
22020305	Printing Of Non Security Documents	800,000.00	670,000.00	980,000.00	0.00
220204	Maintenance Services - General	2,000,000.00	1,136,000.00	1,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	730,000.00	860,000.00	0.00
22020402	Maintenance Of Office Furniture	1,200,000.00	406,000.00	640,000.00	0.00
220210	Miscellaneous Expenses General	800,000.00	556,000.00	640,000.00	0.00
22021001	Refreshment & Meals	800,000.00	556,000.00	640,000.00	0.00

022000100700	State Fiscal Efficiency Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,600,000.00</u>	<u>2,250,000.00</u>	<u>3,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,600,000.00	2,250,000.00	3,600,000.00	0.00
2202	Overhead Cost	3,600,000.00	2,250,000.00	3,600,000.00	0.00
220201	Travel & Transport - General	700,000.00	500,000.00	800,000.00	0.00
22020102	Local Travel & Transport: Others	700,000.00	500,000.00	800,000.00	0.00
220203	Materials & Supplies - General	1,300,000.00	870,000.00	1,380,000.00	0.00
22020301	Office Stationeries / Computer Consumables	700,000.00	500,000.00	800,000.00	0.00
22020305	Printing Of Non Security Documents	600,000.00	370,000.00	580,000.00	0.00
220204	Maintenance Services - General	1,120,000.00	500,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	580,000.00	320,000.00	580,000.00	0.00
22020402	Maintenance Of Office Furniture	540,000.00	180,000.00	420,000.00	0.00
220210	Miscellaneous Expenses General	480,000.00	380,000.00	420,000.00	0.00
22021001	Refreshment & Meals	480,000.00	380,000.00	420,000.00	0.00

022000100800	Committee of Public Finances				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,500,000.00</u>	<u>2,250,000.00</u>	<u>3,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,500,000.00	2,250,000.00	3,500,000.00	0.00
2202	Overhead Cost	3,500,000.00	2,250,000.00	3,500,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	2,250,000.00	3,500,000.00	0.00

22020101	Local Travel & Transport: Training	3,500,000.00	2,250,000.00	3,500,000.00	0.00
022000100900	SABER Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,500,000.00</u>	<u>2,250,000.00</u>	<u>3,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,500,000.00	2,250,000.00	3,500,000.00	0.00
2202	Overhead Cost	3,500,000.00	2,250,000.00	3,500,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	2,250,000.00	3,500,000.00	0.00
22020101	Local Travel & Transport: Training	3,500,000.00	2,250,000.00	3,500,000.00	0.00
022000200100	Debt Management Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,400,000.00</u>	<u>2,700,000.00</u>	<u>3,600,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,400,000.00	2,700,000.00	3,600,000.00	0.00
2202	Overhead Cost	4,400,000.00	2,700,000.00	3,600,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	680,000.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	1,200,000.00	680,000.00	900,000.00	0.00
220203	Materials & Supplies - General	1,600,000.00	1,150,000.00	1,100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	680,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	600,000.00	470,000.00	600,000.00	0.00
220204	Maintenance Services - General	1,100,000.00	550,000.00	1,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	600,000.00	370,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	180,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	320,000.00	500,000.00	0.00
22021001	Refreshment & Meals	500,000.00	320,000.00	500,000.00	0.00
022000700100	Office of the Accountant General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>32,614,310,308.66</u>	<u>19,069,834,495.21</u>	<u>36,689,666,977.22</u>	<u>0.00</u>
21	Personnel Cost	11,408,884,056.88	1,003,437,417.16	2,081,475,616.04	0.00
2101	Salary	11,408,884,056.88	1,003,437,417.16	316,762,756.22	0.00
210101	Salaries And Wages	11,408,884,056.88	1,003,437,417.16	316,762,756.22	0.00
21010101	Salary	11,408,884,056.88	1,003,437,417.16	316,762,756.22	0.00
2102	Allowances And Social Contribution	0.00	0.00	1,764,712,859.82	0.00
210201	Allowances	0.00	0.00	1,764,712,859.82	0.00
21020104	Corper Allowance	0.00	0.00	52,160,180.52	0.00
21020105	Repatriation Allowance	0.00	0.00	24,295,201.58	0.00
21020106	Locum/Intern Allowance	0.00	0.00	1,435,605.91	0.00
21020107	Leaves Bonus Allowance	0.00	0.00	1,686,821,871.81	0.00
22	Other Recurrent Costs	20,788,000,000.00	17,878,548,896.45	34,500,000,000.00	0.00
2202	Overhead Cost	2,288,000,000.00	1,063,791,272.98	462,000,000.00	0.00
220201	Travel & Transport - General	55,000,000.00	226,775,450.00	50,000,000.00	0.00
22020101	Local Travel & Transport: Training	40,000,000.00	120,940,000.00	20,000,000.00	0.00
22020102	Local Travel & Transport: Others	15,000,000.00	105,835,450.00	30,000,000.00	0.00
220203	Materials & Supplies - General	70,000,000.00	111,412,072.98	46,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	34,000,000.00	9,769,000.00	15,000,000.00	0.00
22020303	Newspapers	15,000,000.00	6,028,000.00	1,000,000.00	0.00

22020305	Printing Of Non Security Documents	11,000,000.00	90,365,063.98	20,000,000.00	0.00
22020306	Printing Of Security Documents	10,000,000.00	5,250,009.00	10,000,000.00	0.00
220204	Maintenance Services - General	2,103,000,000.00	707,227,200.00	328,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,800,000,000.00	500,000,000.00	15,000,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000,000.00	207,127,200.00	13,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	100,000.00	300,000,000.00	0.00
220205	Training - General	9,000,000.00	5,628,000.00	15,000,000.00	0.00
22020501	Local Training	2,000,000.00	1,600,000.00	10,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	7,000,000.00	4,028,000.00	5,000,000.00	0.00
220208	Fuel & Lubricants - General	14,000,000.00	600,000.00	10,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	600,000.00	5,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	9,000,000.00	0.00	5,000,000.00	0.00
220210	Miscellaneous Expenses General	37,000,000.00	12,148,550.00	13,000,000.00	0.00
22021001	Refreshment & Meals	5,000,000.00	0.00	1,000,000.00	0.00
22021003	Publicity & Advertisements	32,000,000.00	12,148,550.00	5,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	5,000,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	2,000,000.00	0.00
2204	Grants And Contributions General	1,000,000,000.00	500,500,000.00	2,038,000,000.00	0.00
220401	Local Grants And Contributions	1,000,000,000.00	500,500,000.00	2,038,000,000.00	0.00
22040103	Grant To Local Governments -Current	1,000,000,000.00	500,500,000.00	2,038,000,000.00	0.00
2206	Public Debt Charges	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	0.00
220601	Foreign Interest / Discount	14,340,000,000.00	8,748,438,370.18	4,304,192,212.76	0.00
22060102	Foreign Interest /Discount - Long Term Borrowings	14,340,000,000.00	8,748,438,370.18	4,304,192,212.76	0.00
220602	Domestic Interest / Discount	2,254,000,000.00	2,102,148,583.94	7,157,972,657.46	0.00
22060202	Domestic Interest /Discount - Long Term Borrowings	2,254,000,000.00	2,102,148,583.94	7,157,972,657.46	0.00
220603	FOREIGN PRINCIPAL	806,000,000.00	3,421,256,556.60	9,992,353,285.87	0.00
22060302	FOREIGN PRINCIPLE - Long Term Borrowings	806,000,000.00	3,421,256,556.60	9,992,353,285.87	0.00
220604	DOMESTIC PRINCIPAL	100,000,000.00	2,042,414,112.75	10,545,481,843.91	0.00
22060402	DOMESTIC PRCINIPLE - Long Term Borrowings	100,000,000.00	2,042,414,112.75	10,545,481,843.91	0.00
23	Capital Expenditure	417,426,251.78	187,848,181.60	108,191,361.18	0.00
2301	Fixed Assets Purchased	140,000,000.00	33,900,000.00	50,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	140,000,000.00	33,900,000.00	50,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	60,000,000.00	33,900,000.00	30,000,000.00	0.00
23010113	Purchase Of Computers	80,000,000.00	0.00	20,000,000.00	0.00
2305	Other Capital Projects	277,426,251.78	153,948,181.60	58,191,361.18	0.00
230501	Acquisition Of Non Tangible Assets	277,426,251.78	153,948,181.60	58,191,361.18	0.00
23050106	Computerization and Digitalization	277,426,251.78	153,948,181.60	58,191,361.18	0.00

022000700200	Main Accounts Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	4,800,000.00	5,000,000.00	4,800,000.00	0.00
22	Other Recurrent Costs	4,800,000.00	5,000,000.00	4,800,000.00	0.00
2202	Overhead Cost	4,800,000.00	5,000,000.00	4,800,000.00	0.00
220201	Travel & Transport - General	1,700,000.00	2,140,000.00	1,500,000.00	0.00
22020101	Local Travel & Transport: Training	1,000,000.00	1,058,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	700,000.00	1,082,000.00	500,000.00	0.00
220203	Materials & Supplies - General	1,700,000.00	1,860,000.00	1,060,000.00	0.00

22020301	Office Stationeries / Computer Consumables	600,000.00	680,000.00	200,000.00	0.00
22020303	Newspapers	600,000.00	620,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	560,000.00	260,000.00	0.00
220204	Maintenance Services - General	900,000.00	440,000.00	1,240,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	900,000.00	440,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	240,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	500,000.00	0.00
220205	Training - General	0.00	0.00	400,000.00	0.00
22020501	Local Training	0.00	0.00	400,000.00	0.00
220208	Fuel & Lubricants - General	500,000.00	560,000.00	600,000.00	0.00
22020801	Motor Vehicle Fuel Cost	500,000.00	560,000.00	600,000.00	0.00

022000700300	IPSAS Implemetation Units				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>1,080,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	1,080,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	1,080,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	600,000.00	250,000.00	1,840,000.00	0.00
22020102	Local Travel & Transport: Others	600,000.00	250,000.00	1,840,000.00	0.00
220203	Materials & Supplies - General	600,000.00	310,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	170,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	200,000.00	140,000.00	200,000.00	0.00
220204	Maintenance Services - General	1,300,000.00	270,000.00	330,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	120,000.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	900,000.00	150,000.00	150,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	30,000.00	0.00
220205	Training - General	0.00	0.00	140,000.00	0.00
22020501	Local Training	0.00	0.00	140,000.00	0.00
220208	Fuel & Lubricants - General	300,000.00	140,000.00	240,000.00	0.00
22020801	Motor Vehicle Fuel Cost	300,000.00	140,000.00	240,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	110,000.00	50,000.00	0.00
22021003	Publicity & Advertisements	200,000.00	110,000.00	50,000.00	0.00

022000700400	Central Pay Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,000,000.00</u>	<u>2,250,000.00</u>	<u>4,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,000,000.00	2,250,000.00	4,000,000.00	0.00
2202	Overhead Cost	4,000,000.00	2,250,000.00	4,000,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	500,000.00	800,000.00	0.00
22020102	Local Travel & Transport: Others	1,200,000.00	500,000.00	800,000.00	0.00
220203	Materials & Supplies - General	1,900,000.00	1,060,000.00	1,875,000.00	0.00
22020301	Office Stationeries / Computer Consumables	800,000.00	340,000.00	650,000.00	0.00
22020303	Newspapers	700,000.00	440,000.00	650,000.00	0.00
22020305	Printing Of Non Security Documents	400,000.00	280,000.00	575,000.00	0.00
220204	Maintenance Services - General	700,000.00	490,000.00	925,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	280,000.00	575,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000.00	210,000.00	350,000.00	0.00

220205	Training - General	200,000.00	200,000.00	300,000.00	0.00
22020501	Local Training	200,000.00	200,000.00	300,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	100,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	100,000.00	0.00

022000700500	Management Services Department				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	4,200,000.00	3,150,000.00	4,200,000.00	0.00
22	Other Recurrent Costs	4,200,000.00	3,150,000.00	4,200,000.00	0.00
2202	Overhead Cost	4,200,000.00	3,150,000.00	4,200,000.00	0.00
220201	Travel & Transport - General	900,000.00	620,000.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	900,000.00	620,000.00	900,000.00	0.00
220203	Materials & Supplies - General	1,600,000.00	1,380,000.00	1,100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	500,000.00	500,000.00	0.00
22020303	Newspapers	500,000.00	440,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	440,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,300,000.00	710,000.00	1,700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	290,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	900,000.00	420,000.00	400,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	800,000.00	0.00
220205	Training - General	0.00	0.00	400,000.00	0.00
22020501	Local Training	0.00	0.00	400,000.00	0.00
220208	Fuel & Lubricants - General	400,000.00	440,000.00	100,000.00	0.00
22020803	Plant / Generator Fuel Cost	400,000.00	440,000.00	100,000.00	0.00

022000700600	Treasury Single Accounts Implementation Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	5,400,000.00	4,050,000.00	5,400,000.00	0.00
22	Other Recurrent Costs	5,400,000.00	4,050,000.00	5,400,000.00	0.00
2202	Overhead Cost	5,400,000.00	4,050,000.00	5,400,000.00	0.00
220201	Travel & Transport - General	1,800,000.00	1,600,000.00	1,000,000.00	0.00
22020101	Local Travel & Transport: Training	1,000,000.00	980,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	800,000.00	620,000.00	500,000.00	0.00
220203	Materials & Supplies - General	1,400,000.00	1,020,000.00	1,600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	800,000.00	560,000.00	800,000.00	0.00
22020305	Printing Of Non Security Documents	600,000.00	460,000.00	800,000.00	0.00
220204	Maintenance Services - General	900,000.00	470,000.00	1,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	900,000.00	470,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	700,000.00	0.00
220205	Training - General	700,000.00	620,000.00	800,000.00	0.00
22020501	Local Training	0.00	0.00	600,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	700,000.00	620,000.00	200,000.00	0.00
220208	Fuel & Lubricants - General	600,000.00	340,000.00	200,000.00	0.00
22020801	Motor Vehicle Fuel Cost	600,000.00	340,000.00	200,000.00	0.00

022000700700	Funds Management				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,200,000.00</u>	<u>3,150,000.00</u>	<u>4,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,200,000.00	3,150,000.00	4,200,000.00	0.00
2202	Overhead Cost	4,200,000.00	3,150,000.00	4,200,000.00	0.00
220201	Travel & Transport - General	900,000.00	620,000.00	800,000.00	0.00
22020102	Local Travel & Transport: Others	900,000.00	620,000.00	800,000.00	0.00
220203	Materials & Supplies - General	1,600,000.00	1,380,000.00	1,100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	500,000.00	500,000.00	0.00
22020303	Newspapers	500,000.00	440,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	440,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,300,000.00	710,000.00	1,700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	290,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	900,000.00	420,000.00	400,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	800,000.00	0.00
220205	Training - General	0.00	0.00	400,000.00	0.00
22020501	Local Training	0.00	0.00	400,000.00	0.00
220208	Fuel & Lubricants - General	400,000.00	440,000.00	200,000.00	0.00
22020801	Motor Vehicle Fuel Cost	400,000.00	440,000.00	200,000.00	0.00

022000700800	State Integrated Financial Management				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,200,000.00</u>	<u>3,150,000.00</u>	<u>4,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,200,000.00	3,150,000.00	4,200,000.00	0.00
2202	Overhead Cost	4,200,000.00	3,150,000.00	4,200,000.00	0.00
220201	Travel & Transport - General	800,000.00	620,000.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	800,000.00	620,000.00	900,000.00	0.00
220203	Materials & Supplies - General	1,600,000.00	1,380,000.00	1,100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	500,000.00	500,000.00	0.00
22020303	Newspapers	500,000.00	440,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	440,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,300,000.00	710,000.00	1,700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	290,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	900,000.00	420,000.00	400,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	800,000.00	0.00
220205	Training - General	0.00	0.00	400,000.00	0.00
22020501	Local Training	0.00	0.00	400,000.00	0.00
220208	Fuel & Lubricants - General	500,000.00	440,000.00	100,000.00	0.00
22020801	Motor Vehicle Fuel Cost	500,000.00	440,000.00	100,000.00	0.00

022000700900	Projects Financial Management Units				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>900,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	900,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	900,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	800,000.00	220,000.00	740,000.00	0.00
22020101	Local Travel & Transport: Training	800,000.00	220,000.00	740,000.00	0.00
220203	Materials & Supplies - General	800,000.00	250,000.00	700,000.00	0.00

22020301	Office Stationeries / Computer Consumables	500,000.00	140,000.00	400,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	110,000.00	300,000.00	0.00
220204	Maintenance Services - General	800,000.00	220,000.00	620,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	110,000.00	220,000.00	0.00
22020402	Maintenance Of Office Furniture	400,000.00	110,000.00	400,000.00	0.00
220205	Training - General	400,000.00	60,000.00	320,000.00	0.00
22020501	Local Training	400,000.00	60,000.00	320,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	150,000.00	620,000.00	0.00
22021001	Refreshment & Meals	200,000.00	150,000.00	400,000.00	0.00
22021007	Direct Teaching & Laboratory Cost	0.00	0.00	220,000.00	0.00

022000701100	Central Internal Audit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>92,034,374.48</u>	<u>54,288,661.99</u>	<u>104,993,954.64</u>	<u>0.00</u>
21	Personnel Cost	30,877,861.20	36,109,061.99	52,473,719.28	0.00
2101	Salary	30,877,861.20	36,109,061.99	52,473,719.28	0.00
210101	Salaries And Wages	30,877,861.20	36,109,061.99	52,473,719.28	0.00
21010101	Salary	30,877,861.20	36,109,061.99	52,473,719.28	0.00
22	Other Recurrent Costs	36,000,000.00	18,179,600.00	46,000,000.00	0.00
2202	Overhead Cost	36,000,000.00	18,179,600.00	46,000,000.00	0.00
220201	Travel & Transport - General	18,000,000.00	11,381,600.00	23,000,000.00	0.00
22020102	Local Travel & Transport: Others	18,000,000.00	11,381,600.00	23,000,000.00	0.00
220203	Materials & Supplies - General	6,000,000.00	4,120,100.00	4,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	1,730,100.00	3,000,000.00	0.00
22020303	Newspapers	2,000,000.00	1,990,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	2,000,000.00	400,000.00	900,000.00	0.00
220204	Maintenance Services - General	6,000,000.00	1,259,900.00	5,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	403,000.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	4,000,000.00	856,900.00	3,500,000.00	0.00
220205	Training - General	6,000,000.00	1,418,000.00	5,000,000.00	0.00
22020501	Local Training	6,000,000.00	1,418,000.00	5,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	8,500,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	4,500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	3,000,000.00	0.00
23	Capital Expenditure	25,156,513.28	0.00	6,520,235.36	0.00
2305	Other Capital Projects	25,156,513.28	0.00	6,520,235.36	0.00
230501	Acquisition Of Non Tangible Assets	25,156,513.28	0.00	6,520,235.36	0.00
23050106	Computerization and Digitalization	25,156,513.28	0.00	6,520,235.36	0.00

022000800100	Ekiti State Internal Revenue Service				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,571,521,410.88</u>	<u>4,547,730,545.10</u>	<u>6,427,569,484.61</u>	<u>0.00</u>
21	Personnel Cost	118,513,587.87	18,869,072.74	18,869,072.74	0.00
2101	Salary	118,513,587.87	18,869,072.74	18,869,072.74	0.00
210101	Salaries And Wages	118,513,587.87	18,869,072.74	18,869,072.74	0.00
21010101	Salary	118,513,587.87	18,869,072.74	18,869,072.74	0.00

22	Other Recurrent Costs	2,500,000,000.00	2,400,996,879.99	5,861,693,394.10	0.00
2202	Overhead Cost	0.00	0.00	2,361,693,394.10	0.00
220207	Consulting & Professional Services - General	0.00	0.00	2,361,693,394.10	0.00
22020701	Financial Consulting	0.00	0.00	2,361,693,394.10	0.00
2204	Grants And Contributions General	2,500,000,000.00	2,400,996,879.99	3,500,000,000.00	0.00
220401	Local Grants And Contributions	2,500,000,000.00	2,400,996,879.99	3,500,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	2,500,000,000.00	2,400,996,879.99	3,500,000,000.00	0.00
23	Capital Expenditure	953,007,823.01	2,127,864,592.37	547,007,017.77	0.00
2301	Fixed Assets Purchased	600,000,000.00	2,127,864,592.37	102,007,017.77	0.00
230101	Purchase Of Fixed Assets - General	600,000,000.00	2,127,864,592.37	102,007,017.77	0.00
23010112	Purchase Of Office Furniture And Fittings	600,000,000.00	2,127,864,592.37	40,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	25,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	10,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	10,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	17,007,017.77	0.00
2302	Construction / Provision	0.00	0.00	425,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	425,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	0.00	0.00	425,000,000.00	0.00
2303	Rehabilitation / Repairs	353,007,823.01	0.00	20,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	353,007,823.01	0.00	20,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	353,007,823.01	0.00	20,000,000.00	0.00

022000900100	Signage and Advertisement Agency				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	77,914,894.82	51,065,567.01	78,943,622.71	0.00
21	Personnel Cost	23,833,294.50	19,975,382.01	25,238,737.62	0.00
2101	Salary	23,833,294.50	19,975,382.01	25,238,737.62	0.00
210101	Salaries And Wages	23,833,294.50	19,975,382.01	25,238,737.62	0.00
21010101	Salary	23,833,294.50	19,975,382.01	25,238,737.62	0.00
22	Other Recurrent Costs	34,000,000.00	31,090,185.00	45,500,000.00	0.00
2202	Overhead Cost	34,000,000.00	31,090,185.00	45,500,000.00	0.00
220201	Travel & Transport - General	16,500,000.00	15,431,370.00	500,000.00	0.00
22020101	Local Travel & Transport: Training	16,500,000.00	15,431,370.00	500,000.00	0.00
220202	Utilities - General	4,500,000.00	3,116,700.00	300,000.00	0.00
22020203	Internet Access Charges	1,500,000.00	866,700.00	50,000.00	0.00
22020204	Satellite Broadcasting Access Charges	1,000,000.00	0.00	200,000.00	0.00
22020205	Water Rates	2,000,000.00	2,250,000.00	50,000.00	0.00
220203	Materials & Supplies - General	2,500,000.00	834,000.00	3,200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	141,000.00	700,000.00	0.00
22020305	Printing Of Non Security Documents	2,000,000.00	693,000.00	2,500,000.00	0.00
220204	Maintenance Services - General	10,500,000.00	11,708,115.00	4,600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	0.00	2,200,000.00	0.00
22020402	Maintenance Of Office Furniture	7,000,000.00	8,708,115.00	1,000,000.00	0.00
22020403	Maintenance Of Office Building	2,500,000.00	3,000,000.00	300,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,000,000.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	100,000.00	0.00
220205	Training - General	0.00	0.00	2,500,000.00	0.00

22020501	Local Training	0.00	0.00	1,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	1,500,000.00	0.00
220206	Other Services - General	0.00	0.00	16,000,000.00	0.00
22020601	Security Services	0.00	0.00	900,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	100,000.00	0.00
22020608	Payment Of Street Sweepers and Other Contract Staff	0.00	0.00	15,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	7,600,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	7,500,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,800,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	2,500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	800,000.00	0.00
22021004	Welfare Packages	0.00	0.00	6,500,000.00	0.00
23	Capital Expenditure	20,081,600.32	0.00	8,204,885.09	0.00
2301	Fixed Assets Purchased	10,081,600.32	0.00	1,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	10,081,600.32	0.00	1,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	10,081,600.32	0.00	1,000,000.00	0.00
2303	Rehabilitation / Repairs	10,000,000.00	0.00	7,204,885.09	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	0.00	7,204,885.09	0.00
23030117	Rehabilitation / Repairs - Infrastructures	6,000,000.00	0.00	6,000,000.00	0.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	4,000,000.00	0.00	1,204,885.09	0.00

022001000100	Ekiti State Lotteries Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	136,022,120.31	64,322,743.75	57,479,530.73	0.00
22	Other Recurrent Costs	30,000,000.00	18,547,000.00	30,000,000.00	0.00
2202	Overhead Cost	30,000,000.00	18,547,000.00	30,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	500,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,000,000.00	500,000.00	6,000,000.00	0.00
220202	Utilities - General	9,100,000.00	3,948,000.00	1,000,000.00	0.00
22020211	Utility Services	9,100,000.00	3,948,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	1,500,000.00	1,479,000.00	1,200,000.00	0.00
22020305	Printing Of Non Security Documents	1,500,000.00	1,479,000.00	1,200,000.00	0.00
220204	Maintenance Services - General	11,200,000.00	9,468,000.00	6,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	11,200,000.00	9,468,000.00	6,000,000.00	0.00
220205	Training - General	1,200,000.00	760,000.00	1,000,000.00	0.00
22020501	Local Training	1,200,000.00	760,000.00	1,000,000.00	0.00
220206	Other Services - General	1,500,000.00	772,000.00	5,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	1,500,000.00	772,000.00	5,000,000.00	0.00
220207	Consulting & Professional Services - General	1,500,000.00	620,000.00	800,000.00	0.00
22020710	Other Consulting Services	1,500,000.00	620,000.00	800,000.00	0.00
220208	Fuel & Lubricants - General	1,000,000.00	500,000.00	6,500,000.00	0.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	500,000.00	6,500,000.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	500,000.00	2,500,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,600,000.00	0.00
22021004	Welfare Packages	1,000,000.00	500,000.00	900,000.00	0.00

23	Capital Expenditure	106,022,120.31	45,775,743.75	27,479,530.73	0.00
2301	Fixed Assets Purchased	55,522,120.31	0.00	22,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	55,522,120.31	0.00	22,000,000.00	0.00
23010103	Purchase Of Residential Buildings	10,000,000.00	0.00	22,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	29,522,120.31	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	6,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	36,000,000.00	45,775,743.75	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	36,000,000.00	45,775,743.75	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	36,000,000.00	45,775,743.75	0.00	0.00
2305	Other Capital Projects	14,500,000.00	0.00	5,479,530.73	0.00
230501	Acquisition Of Non Tangible Assets	14,500,000.00	0.00	5,479,530.73	0.00
23050102	Computer Software Acquisition	4,500,000.00	0.00	5,479,530.73	0.00
23050103	Monitoring And Evaluation	10,000,000.00	0.00	0.00	0.00

022005600100	Nigerian Civil Defence Corps				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>18,000,000.00</u>	<u>6,300,000.00</u>	<u>12,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	18,000,000.00	6,300,000.00	12,000,000.00	0.00
2204	Grants And Contributions General	18,000,000.00	6,300,000.00	12,000,000.00	0.00
220401	Local Grants And Contributions	18,000,000.00	6,300,000.00	12,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	18,000,000.00	6,300,000.00	12,000,000.00	0.00

022005700100	Bureau of Assets Management				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,000,000,000.00</u>	<u>0.00</u>	<u>265,250,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	25,000,000.00	0.00
2202	Overhead Cost	0.00	0.00	25,000,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	14,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	14,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	600,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	1,950,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	1,950,000.00	0.00
220205	Training - General	0.00	0.00	1,700,000.00	0.00
22020501	Local Training	0.00	0.00	1,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	700,000.00	0.00
220206	Other Services - General	0.00	0.00	5,500,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	500,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	5,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	50,000.00	0.00
22020901	Bank Charges	0.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,200,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	200,000.00	0.00
22021004	Welfare Packages	0.00	0.00	400,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	100,000.00	0.00

23	Capital Expenditure	1,000,000,000.00	0.00	240,250,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	22,500,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	22,500,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	11,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	5,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	2,500,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	3,000,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	500,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	500,000.00	0.00
2302	Construction / Provision	500,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	500,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	500,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	500,000,000.00	0.00	217,750,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	500,000,000.00	0.00	217,750,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	500,000,000.00	0.00	217,750,000.00	0.00

022005800100	Financial Reporting Management Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>4,050,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,000,000.00	4,050,000.00	6,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	4,050,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	4,050,000.00	6,000,000.00	0.00
22020101	Local Travel & Transport: Training	5,000,000.00	4,050,000.00	6,000,000.00	0.00

022200100100	Ministry of Trade, Investment, Industries and Cooperatives				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,754,853,472.26</u>	<u>2,193,070,708.06</u>	<u>3,500,637,903.36</u>	<u>0.00</u>
21	Personnel Cost	291,696,892.56	323,192,566.89	440,637,903.36	0.00
2101	Salary	291,696,892.56	323,192,566.89	440,637,903.36	0.00
210101	Salaries And Wages	291,696,892.56	323,192,566.89	440,637,903.36	0.00
21010101	Salary	291,696,892.56	323,192,566.89	440,637,903.36	0.00
22	Other Recurrent Costs	100,000,000.00	33,451,351.00	60,000,000.00	0.00
2202	Overhead Cost	100,000,000.00	33,451,351.00	60,000,000.00	0.00
220201	Travel & Transport - General	22,000,000.00	19,705,340.00	42,000,000.00	0.00
22020102	Local Travel & Transport: Others	20,000,000.00	18,015,025.00	20,000,000.00	0.00
22020103	International Travel & Transport: Training	2,000,000.00	1,690,315.00	22,000,000.00	0.00
220203	Materials & Supplies - General	60,200,000.00	1,529,186.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	60,200,000.00	1,529,186.00	2,000,000.00	0.00
220204	Maintenance Services - General	3,000,000.00	2,963,200.00	3,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	963,200.00	1,800,000.00	0.00
220205	Training - General	300,000.00	300,000.00	200,000.00	0.00
22020501	Local Training	300,000.00	300,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	14,500,000.00	8,953,625.00	12,000,000.00	0.00
22021001	Refreshment & Meals	5,500,000.00	4,190,645.00	5,000,000.00	0.00
22021003	Publicity & Advertisements	4,000,000.00	1,350,000.00	3,000,000.00	0.00
22021004	Welfare Packages	5,000,000.00	3,412,980.00	4,000,000.00	0.00

23	Capital Expenditure	3,363,156,579.70	1,836,426,790.17	3,000,000,000.00	0.00
2302	Construction / Provision	1,693,156,579.70	196,118,983.02	2,350,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,693,156,579.70	196,118,983.02	2,350,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	500,000,000.00	0.00	109,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	650,000,000.00	179,108,983.02	0.00	0.00
23020124	Construction Of Markets/Parks	543,156,579.70	17,010,000.00	2,241,000,000.00	0.00
2303	Rehabilitation / Repairs	650,000,000.00	1,640,307,807.15	500,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	650,000,000.00	1,640,307,807.15	500,000,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	650,000,000.00	1,640,307,807.15	500,000,000.00	0.00
2305	Other Capital Projects	1,020,000,000.00	0.00	150,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	1,020,000,000.00	0.00	150,000,000.00	0.00
23050101	Research And Development	520,000,000.00	0.00	50,000,000.00	0.00
23050106	Computerization and Digitalization	500,000,000.00	0.00	100,000,000.00	0.00

022200100200	Steering Committee on Social Investment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,800,000.00</u>	<u>3,600,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	4,800,000.00	3,600,000.00	1,200,000.00	0.00
2202	Overhead Cost	4,800,000.00	3,600,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	2,400,000.00	3,600,000.00	850,000.00	0.00
22020101	Local Travel & Transport: Training	2,400,000.00	3,600,000.00	850,000.00	0.00
220203	Materials & Supplies - General	600,000.00	0.00	140,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	0.00	70,000.00	0.00
22020306	Printing Of Security Documents	0.00	0.00	70,000.00	0.00
220204	Maintenance Services - General	1,320,000.00	0.00	140,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	600,000.00	0.00	70,000.00	0.00
22020402	Maintenance Of Office Furniture	720,000.00	0.00	70,000.00	0.00
220210	Miscellaneous Expenses General	480,000.00	0.00	70,000.00	0.00
22021001	Refreshment & Meals	480,000.00	0.00	70,000.00	0.00

022200100300	Ekiti State Export Promotion Council				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	0.00	1,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	0.00	1,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	0.00	1,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	0.00	1,000,000.00	0.00

022200100400	Public Private Partnership Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>900,000.00</u>	<u>560,000.00</u>	<u>900,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	900,000.00	560,000.00	900,000.00	0.00
2202	Overhead Cost	900,000.00	560,000.00	900,000.00	0.00
220201	Travel & Transport - General	100,000.00	18,000.00	100,000.00	0.00
22020101	Local Travel & Transport: Training	100,000.00	18,000.00	100,000.00	0.00
220203	Materials & Supplies - General	360,000.00	327,000.00	360,000.00	0.00
22020301	Office Stationeries / Computer Consumables	180,000.00	147,000.00	180,000.00	0.00

22020305	Printing Of Non Security Documents	180,000.00	180,000.00	180,000.00	0.00
220204	Maintenance Services - General	360,000.00	215,000.00	190,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	180,000.00	64,000.00	180,000.00	0.00
22020402	Maintenance Of Office Furniture	180,000.00	151,000.00	10,000.00	0.00
220205	Training - General	10,000.00	0.00	70,000.00	0.00
22020501	Local Training	10,000.00	0.00	70,000.00	0.00
220210	Miscellaneous Expenses General	70,000.00	0.00	180,000.00	0.00
22021001	Refreshment & Meals	70,000.00	0.00	180,000.00	0.00

022200600100	Cooperative Department & Coop. College, Ijero Ekiti				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,000,000.00</u>	<u>4,000,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,000,000.00	4,000,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	4,000,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	3,550,000.00	2,677,270.00	3,550,000.00	0.00
22020102	Local Travel & Transport: Others	3,550,000.00	2,677,270.00	3,550,000.00	0.00
220203	Materials & Supplies - General	100,000.00	87,000.00	100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	87,000.00	100,000.00	0.00
220204	Maintenance Services - General	450,000.00	174,000.00	450,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	174,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	0.00	250,000.00	0.00
220205	Training - General	100,000.00	0.00	100,000.00	0.00
22020501	Local Training	100,000.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	1,800,000.00	1,061,730.00	1,800,000.00	0.00
22021001	Refreshment & Meals	800,000.00	635,820.00	800,000.00	0.00
22021003	Publicity & Advertisements	1,000,000.00	425,910.00	1,000,000.00	0.00

022200900100	Knowledge Zone Projects Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>562,516,276.81</u>	<u>2,000,000.00</u>	<u>611,219,639.77</u>	<u>0.00</u>
22	Other Recurrent Costs	3,100,000.00	2,000,000.00	3,100,000.00	0.00
2202	Overhead Cost	3,100,000.00	2,000,000.00	3,100,000.00	0.00
220201	Travel & Transport - General	1,500,000.00	996,000.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	1,500,000.00	996,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	500,000.00	411,000.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	135,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	276,000.00	300,000.00	0.00
220204	Maintenance Services - General	700,000.00	489,000.00	700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	315,000.00	400,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000.00	174,000.00	300,000.00	0.00
220205	Training - General	100,000.00	74,000.00	100,000.00	0.00
22020501	Local Training	100,000.00	74,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	300,000.00	30,000.00	300,000.00	0.00
22021001	Refreshment & Meals	300,000.00	30,000.00	300,000.00	0.00
23	Capital Expenditure	559,416,276.81	0.00	608,119,639.77	0.00
2301	Fixed Assets Purchased	159,416,276.81	0.00	50,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	159,416,276.81	0.00	50,000,000.00	0.00

23010112	Purchase Of Office Furniture And Fittings	59,416,276.81	0.00	0.00	0.00
23010113	Purchase Of Computers	100,000,000.00	0.00	50,000,000.00	0.00
2302	Construction / Provision	350,000,000.00	0.00	498,119,639.77	0.00
230201	Construction / Provision Of Fixed Assets - General	350,000,000.00	0.00	498,119,639.77	0.00
23020114	Construction / Provision Of Roads	200,000,000.00	0.00	370,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	150,000,000.00	0.00	128,119,639.77	0.00
2303	Rehabilitation / Repairs	50,000,000.00	0.00	60,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	50,000,000.00	0.00	60,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	50,000,000.00	0.00	60,000,000.00	0.00

022201000100	Monitoring And Supervision of Cooperative Societies				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	510,000.00	500,000.00	510,000.00	0.00
22020102	Local Travel & Transport: Others	510,000.00	500,000.00	510,000.00	0.00
220203	Materials & Supplies - General	262,500.00	200,000.00	262,500.00	0.00
22020301	Office Stationeries / Computer Consumables	262,500.00	200,000.00	262,500.00	0.00
220204	Maintenance Services - General	200,000.00	100,000.00	177,500.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	100,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	0.00	77,500.00	0.00
220205	Training - General	77,500.00	0.00	80,000.00	0.00
22020501	Local Training	77,500.00	0.00	80,000.00	0.00
220210	Miscellaneous Expenses General	150,000.00	0.00	170,000.00	0.00
22021001	Refreshment & Meals	80,000.00	0.00	70,000.00	0.00
22021003	Publicity & Advertisements	70,000.00	0.00	100,000.00	0.00

022201800100	State Cooperative Advisory Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	410,000.00	400,400.00	410,000.00	0.00
22020102	Local Travel & Transport: Others	410,000.00	400,400.00	410,000.00	0.00
220203	Materials & Supplies - General	400,000.00	62,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	62,000.00	400,000.00	0.00
220204	Maintenance Services - General	80,000.00	76,000.00	127,500.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	30,000.00	26,000.00	50,000.00	0.00
22020402	Maintenance Of Office Furniture	50,000.00	50,000.00	77,500.00	0.00
220205	Training - General	77,500.00	73,200.00	111,500.00	0.00
22020501	Local Training	77,500.00	73,200.00	111,500.00	0.00
220210	Miscellaneous Expenses General	232,500.00	188,400.00	151,000.00	0.00
22021001	Refreshment & Meals	111,500.00	108,400.00	121,000.00	0.00
22021003	Publicity & Advertisements	121,000.00	80,000.00	30,000.00	0.00

022205200100	Ekiti State Development and Investment Promotion Agency				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>226,273,001.34</i>	<i>162,490,300.00</i>	<i>264,970,114.30</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>60,000,000.00</i>	<i>37,490,300.00</i>	<i>50,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	60,000,000.00	37,490,300.00	50,000,000.00	0.00
220202	Utilities - General	12,700,000.00	8,928,000.00	7,000,000.00	0.00
22020201	Electricity Charges	10,000,000.00	6,228,000.00	5,000,000.00	0.00
22020203	Internet Access Charges	2,700,000.00	2,700,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	8,300,000.00	6,076,600.00	4,300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,600,000.00	3,076,600.00	1,300,000.00	0.00
22020305	Printing Of Non Security Documents	4,700,000.00	3,000,000.00	3,000,000.00	0.00
220204	Maintenance Services - General	33,000,000.00	22,485,700.00	6,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	2,337,000.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	6,000,000.00	2,108,000.00	2,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	21,000,000.00	15,033,300.00	500,000.00	0.00
22020405	Maintenance Of Plants/Generators	3,000,000.00	3,007,400.00	500,000.00	0.00
220205	Training - General	6,000,000.00	0.00	15,000,000.00	0.00
22020501	Local Training	6,000,000.00	0.00	5,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	10,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	1,700,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,600,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	16,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	10,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	2,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	3,000,000.00	0.00
23	<i>Capital Expenditure</i>	<i>166,273,001.34</i>	<i>125,000,000.00</i>	<i>214,970,114.30</i>	<i>0.00</i>
2301	Fixed Assets Purchased	0.00	0.00	50,500,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	50,500,000.00	0.00
23010104	Purchase Motor Cycles	0.00	0.00	2,500,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	40,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	3,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	5,000,000.00	0.00
2302	Construction / Provision	125,000,000.00	125,000,000.00	30,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	125,000,000.00	125,000,000.00	30,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	125,000,000.00	125,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	30,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	95,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	95,000,000.00	0.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	0.00	0.00	95,000,000.00	0.00
2305	Other Capital Projects	41,273,001.34	0.00	39,470,114.30	0.00
230501	Acquisition Of Non Tangible Assets	41,273,001.34	0.00	39,470,114.30	0.00
23050103	Monitoring And Evaluation	0.00	0.00	2,000,000.00	0.00
23050106	Computerization and Digitalization	41,273,001.34	0.00	37,470,114.30	0.00

022205300100	Ekiti State Community and Social Development Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>2</u>	<u>Expenditures</u>	<u>5,000,000,000.00</u>	<u>96,950,000.00</u>	<u>2,000,000,000.00</u>	<u>1,229,000,000.00</u>
23	Capital Expenditure	5,000,000,000.00	96,950,000.00	2,000,000,000.00	1,229,000,000.00
2302	Construction / Provision	5,000,000,000.00	96,950,000.00	1,303,000,000.00	889,000,000.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000,000.00	96,950,000.00	1,303,000,000.00	889,000,000.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	946,000,000.00	889,000,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	238,000,000.00	0.00
23020107	Construction / Provision Of Public Schools	0.00	0.00	119,000,000.00	0.00
23020116	Construction / Provision Of Water-Ways	5,000,000,000.00	96,950,000.00	0.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	357,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	357,000,000.00	0.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	204,000,000.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	0.00	0.00	153,000,000.00	0.00
2304	Preservation Of The Environment	0.00	0.00	340,000,000.00	340,000,000.00
230401	Preservation Of The Environment - General	0.00	0.00	340,000,000.00	340,000,000.00
23040102	Erosion & Flood Control	0.00	0.00	340,000,000.00	340,000,000.00

022205400100	Ekiti State Microfinance and Enterprise Development Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>571,353,732.16</u>	<u>27,781,274.39</u>	<u>616,439,241.63</u>	<u>0.00</u>
21	Personnel Cost	38,975,082.35	26,121,274.39	35,957,228.86	0.00
2101	Salary	38,975,082.35	26,121,274.39	35,957,228.86	0.00
210101	Salaries And Wages	38,975,082.35	26,121,274.39	35,957,228.86	0.00
21010101	Salary	38,975,082.35	26,121,274.39	35,957,228.86	0.00
22	Other Recurrent Costs	4,000,000.00	1,660,000.00	3,400,000.00	0.00
2202	Overhead Cost	4,000,000.00	1,660,000.00	3,400,000.00	0.00
220201	Travel & Transport - General	2,280,000.00	1,397,500.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	2,280,000.00	1,397,500.00	1,500,000.00	0.00
220202	Utilities - General	700,000.00	169,500.00	1,070,000.00	0.00
22020201	Electricity Charges	300,000.00	30,000.00	750,000.00	0.00
22020202	Telephone Charges	400,000.00	139,500.00	320,000.00	0.00
220203	Materials & Supplies - General	500,000.00	33,000.00	310,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	15,000.00	150,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	18,000.00	160,000.00	0.00
220204	Maintenance Services - General	220,000.00	60,000.00	270,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	0.00	170,000.00	0.00
22020402	Maintenance Of Office Furniture	120,000.00	60,000.00	100,000.00	0.00
220205	Training - General	300,000.00	0.00	100,000.00	0.00
22020501	Local Training	300,000.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	150,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	150,000.00	0.00
23	Capital Expenditure	528,378,649.81	0.00	577,082,012.77	0.00
2301	Fixed Assets Purchased	70,000,000.00	0.00	166,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	70,000,000.00	0.00	166,000,000.00	0.00
23010104	Purchase Motor Cycles	0.00	0.00	17,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	17,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	13,000,000.00	0.00
23010114	Purchase Of Computer Printers	30,000,000.00	0.00	5,000,000.00	0.00

23010115	Purchase Of Photocopying Machines	0.00	0.00	4,000,000.00	0.00
23010139	Purchase Of Working Tools	40,000,000.00	0.00	110,000,000.00	0.00
2302	Construction / Provision	428,378,649.81	0.00	300,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	428,378,649.81	0.00	300,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	428,378,649.81	0.00	300,000,000.00	0.00
2303	Rehabilitation / Repairs	30,000,000.00	0.00	77,082,012.77	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	30,000,000.00	0.00	77,082,012.77	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	30,000,000.00	0.00	77,082,012.77	0.00
2305	Other Capital Projects	0.00	0.00	34,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	34,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	14,000,000.00	0.00

022205400200	Ekiti State Enterprise Development Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,700,000.00</u>	<u>1,180,000.00</u>	<u>1,900,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,700,000.00	1,180,000.00	1,900,000.00	0.00
2202	Overhead Cost	1,700,000.00	1,180,000.00	1,900,000.00	0.00
220201	Travel & Transport - General	640,000.00	415,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	640,000.00	415,000.00	1,000,000.00	0.00
220202	Utilities - General	120,000.00	120,000.00	120,000.00	0.00
22020202	Telephone Charges	120,000.00	120,000.00	120,000.00	0.00
220203	Materials & Supplies - General	550,000.00	505,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	280,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	250,000.00	225,000.00	100,000.00	0.00
220204	Maintenance Services - General	230,000.00	50,000.00	100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	230,000.00	50,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	160,000.00	90,000.00	480,000.00	0.00
22021001	Refreshment & Meals	160,000.00	90,000.00	480,000.00	0.00

022205400300	United States African Development Foundation (USADF) Project Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	2,400,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	2,400,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	2,400,000,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	2,400,000,000.00	0.00	0.00	0.00

022205500100	Ekiti State Mineral Resources Development Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>171,397,810.53</u>	<u>35,681,885.99</u>	<u>237,779,788.63</u>	<u>0.00</u>
21	Personnel Cost	27,393,497.72	32,755,885.99	43,672,112.86	0.00
2101	Salary	27,393,497.72	32,755,885.99	43,672,112.86	0.00
210101	Salaries And Wages	27,393,497.72	32,755,885.99	43,672,112.86	0.00
21010101	Salary	27,393,497.72	32,755,885.99	43,672,112.86	0.00
22	Other Recurrent Costs	3,600,000.00	2,926,000.00	5,000,000.00	0.00
2202	Overhead Cost	3,600,000.00	2,926,000.00	5,000,000.00	0.00

220201	Travel & Transport - General	1,700,000.00	1,636,000.00	2,550,000.00	0.00
22020102	Local Travel & Transport: Others	1,700,000.00	1,636,000.00	2,550,000.00	0.00
220202	Utilities - General	300,000.00	60,000.00	40,000.00	0.00
22020203	Internet Access Charges	300,000.00	60,000.00	40,000.00	0.00
220203	Materials & Supplies - General	600,000.00	340,000.00	850,000.00	0.00
22020301	Office Stationeries / Computer Consumables	350,000.00	220,000.00	350,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	80,000.00	350,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	150,000.00	40,000.00	150,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	890,000.00	350,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	90,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	150,000.00	0.00
22020404	Maintenance Of Office / It Equipments	800,000.00	800,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	0.00
220206	Other Services - General	0.00	0.00	120,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	120,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	120,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	120,000.00	0.00
220209	Financial Charges - General	0.00	0.00	5,000.00	0.00
22020901	Bank Charges	0.00	0.00	5,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	965,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	120,000.00	0.00
22021004	Welfare Packages	0.00	0.00	245,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	100,000.00	0.00
23	Capital Expenditure	140,404,312.81	0.00	189,107,675.77	0.00
2301	Fixed Assets Purchased	40,404,312.81	0.00	159,107,675.77	0.00
230101	Purchase Of Fixed Assets - General	40,404,312.81	0.00	159,107,675.77	0.00
23010139	Purchase Of Working Tools	40,404,312.81	0.00	159,107,675.77	0.00
2302	Construction / Provision	100,000,000.00	0.00	30,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	100,000,000.00	0.00	30,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	100,000,000.00	0.00	30,000,000.00	0.00

022205500200	Mineral Resources and Environmental Committee Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,800,000.00	1,600,000.00	2,800,000.00	0.00
22	Other Recurrent Costs	2,800,000.00	1,600,000.00	2,800,000.00	0.00
2202	Overhead Cost	2,800,000.00	1,600,000.00	2,800,000.00	0.00
220201	Travel & Transport - General	1,400,000.00	853,500.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	1,400,000.00	853,500.00	900,000.00	0.00
220203	Materials & Supplies - General	350,000.00	238,500.00	210,000.00	0.00
22020301	Office Stationeries / Computer Consumables	150,000.00	43,500.00	60,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	200,000.00	195,000.00	150,000.00	0.00
220206	Other Services - General	150,000.00	0.00	840,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	150,000.00	0.00	840,000.00	0.00
220208	Fuel & Lubricants - General	100,000.00	10,500.00	110,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	100,000.00	10,500.00	110,000.00	0.00
220210	Miscellaneous Expenses General	800,000.00	497,500.00	740,000.00	0.00

22021001	Refreshment & Meals	200,000.00	97,500.00	150,000.00	0.00
22021004	Welfare Packages	600,000.00	400,000.00	400,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	130,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	60,000.00	0.00

022700100100	Ministry of Employment and Wealth Creation				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	315,233,911.09	52,945,693.34	384,941,570.61	0.00
21	Personnel Cost	20,329,212.91	29,082,693.34	39,333,509.47	0.00
2101	Salary	20,329,212.91	29,082,693.34	39,333,509.47	0.00
210101	Salaries And Wages	20,329,212.91	29,082,693.34	39,333,509.47	0.00
21010101	Salary	20,329,212.91	29,082,693.34	39,333,509.47	0.00
22	Other Recurrent Costs	20,000,000.00	17,863,000.00	22,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	17,863,000.00	22,000,000.00	0.00
220201	Travel & Transport - General	9,500,000.00	8,855,000.00	9,000,000.00	0.00
22020101	Local Travel & Transport: Training	9,000,000.00	8,855,000.00	7,000,000.00	0.00
22020102	Local Travel & Transport: Others	500,000.00	0.00	2,000,000.00	0.00
220202	Utilities - General	600,000.00	0.00	2,500,000.00	0.00
22020211	Utility Services	600,000.00	0.00	2,500,000.00	0.00
220203	Materials & Supplies - General	8,400,000.00	8,082,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	0.00	200,000.00	0.00
22020303	Newspapers	100,000.00	0.00	0.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	8,100,000.00	8,082,000.00	200,000.00	0.00
220204	Maintenance Services - General	1,500,000.00	926,000.00	3,300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,500,000.00	926,000.00	3,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	300,000.00	0.00
220205	Training - General	0.00	0.00	3,500,000.00	0.00
22020501	Local Training	0.00	0.00	3,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	500,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	500,000.00	0.00
22020709	Audit Services	0.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	1,500,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	500,000.00	0.00
220209	Financial Charges - General	0.00	0.00	100,000.00	0.00
22020901	Bank Charges	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,200,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	200,000.00	0.00
23	Capital Expenditure	274,904,698.18	6,000,000.00	323,608,061.14	0.00
2302	Construction / Provision	150,000,000.00	0.00	250,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	150,000,000.00	0.00	250,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	150,000,000.00	0.00	250,000,000.00	0.00
2305	Other Capital Projects	124,904,698.18	6,000,000.00	73,608,061.14	0.00
230501	Acquisition Of Non Tangible Assets	124,904,698.18	6,000,000.00	73,608,061.14	0.00
23050106	Computerization and Digitalization	124,904,698.18	6,000,000.00	73,608,061.14	0.00

022700100200	Ekiti State Social Security Scheme				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>1,280,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	1,280,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	1,280,000.00	2,000,000.00	0.00
220201	Travel & Transport - General	200,000.00	108,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	200,000.00	108,000.00	500,000.00	0.00
220203	Materials & Supplies - General	700,000.00	540,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	500,000.00	200,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	200,000.00	40,000.00	100,000.00	0.00
220204	Maintenance Services - General	500,000.00	305,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	305,000.00	200,000.00	0.00
220205	Training - General	200,000.00	180,000.00	500,000.00	0.00
22020501	Local Training	200,000.00	180,000.00	500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	200,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	200,000.00	0.00
220209	Financial Charges - General	200,000.00	117,000.00	250,000.00	0.00
22020901	Bank Charges	200,000.00	117,000.00	250,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	30,000.00	50,000.00	0.00
22021001	Refreshment & Meals	200,000.00	30,000.00	50,000.00	0.00

022700100300	Ekiti State Employment Automation Centre				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,500,000.00</u>	<u>1,600,000.00</u>	<u>1,250,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,500,000.00	1,600,000.00	1,250,000.00	0.00
2202	Overhead Cost	2,500,000.00	1,600,000.00	1,250,000.00	0.00
220201	Travel & Transport - General	850,000.00	780,000.00	250,000.00	0.00
22020101	Local Travel & Transport: Training	500,000.00	500,000.00	150,000.00	0.00
22020102	Local Travel & Transport: Others	350,000.00	280,000.00	100,000.00	0.00
220202	Utilities - General	100,000.00	50,000.00	100,000.00	0.00
22020203	Internet Access Charges	100,000.00	50,000.00	100,000.00	0.00
220203	Materials & Supplies - General	350,000.00	140,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	100,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	40,000.00	0.00	0.00
220204	Maintenance Services - General	900,000.00	350,000.00	400,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	350,000.00	50,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	550,000.00	300,000.00	100,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	100,000.00	0.00
220205	Training - General	100,000.00	100,000.00	100,000.00	0.00
22020501	Local Training	100,000.00	100,000.00	0.00	0.00
22020502	International Training	0.00	0.00	100,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	100,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	180,000.00	100,000.00	0.00
22021001	Refreshment & Meals	200,000.00	180,000.00	100,000.00	0.00

022700200100	Job Creation and Employment Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>318,196,605.30</u>	<u>18,959,626.34</u>	<u>375,478,037.59</u>	<u>0.00</u>
21	Personnel Cost	15,796,605.30	17,359,626.34	24,374,674.63	0.00
2101	Salary	15,796,605.30	17,359,626.34	24,374,674.63	0.00
210101	Salaries And Wages	15,796,605.30	17,359,626.34	24,374,674.63	0.00
21010101	Salary	15,796,605.30	17,359,626.34	24,374,674.63	0.00
22	Other Recurrent Costs	2,400,000.00	1,600,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,600,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	935,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	935,000.00	500,000.00	0.00
220203	Materials & Supplies - General	500,000.00	295,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	250,000.00	250,000.00	200,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	250,000.00	45,000.00	100,000.00	0.00
220204	Maintenance Services - General	200,000.00	0.00	200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	0.00	200,000.00	0.00
220205	Training - General	200,000.00	0.00	500,000.00	0.00
22020501	Local Training	200,000.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	200,000.00	200,000.00	250,000.00	0.00
22020801	Motor Vehicle Fuel Cost	200,000.00	200,000.00	250,000.00	0.00
220209	Financial Charges - General	300,000.00	170,000.00	50,000.00	0.00
22020901	Bank Charges	300,000.00	170,000.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	600,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	200,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	300,000.00	0.00
22021004	Welfare Packages	0.00	0.00	100,000.00	0.00
23	Capital Expenditure	300,000,000.00	0.00	348,703,362.96	0.00
2301	Fixed Assets Purchased	300,000,000.00	0.00	348,703,362.96	0.00
230101	Purchase Of Fixed Assets - General	300,000,000.00	0.00	348,703,362.96	0.00
23010139	Purchase Of Working Tools	300,000,000.00	0.00	348,703,362.96	0.00

023400100100	Ministry of Works				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>52,478,558,051.58</u>	<u>46,308,822,409.03</u>	<u>59,563,828,416.00</u>	<u>0.00</u>
21	Personnel Cost	458,558,051.58	501,812,387.69	666,236,656.87	0.00
2101	Salary	458,558,051.58	501,812,387.69	666,236,656.87	0.00
210101	Salaries And Wages	458,558,051.58	501,812,387.69	666,236,656.87	0.00
21010101	Salary	458,558,051.58	501,812,387.69	666,236,656.87	0.00
22	Other Recurrent Costs	20,000,000.00	12,098,552.62	25,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	12,098,552.62	25,000,000.00	0.00
220201	Travel & Transport - General	10,500,000.00	9,518,552.62	8,770,000.00	0.00
22020102	Local Travel & Transport: Others	10,500,000.00	9,518,552.62	8,770,000.00	0.00
220202	Utilities - General	0.00	0.00	660,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	660,000.00	0.00
220203	Materials & Supplies - General	4,000,000.00	390,000.00	850,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,500,000.00	390,000.00	700,000.00	0.00
22020305	Printing Of Non Security Documents	1,500,000.00	0.00	150,000.00	0.00

220204	Maintenance Services - General	2,200,000.00	555,000.00	4,400,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	195,000.00	1,400,000.00	0.00
22020402	Maintenance Of Office Furniture	1,200,000.00	360,000.00	600,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	2,400,000.00	0.00
220205	Training - General	0.00	0.00	6,000,000.00	0.00
22020501	Local Training	0.00	0.00	6,000,000.00	0.00
220206	Other Services - General	0.00	0.00	100,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	100,000.00	0.00
220208	Fuel & Lubricants - General	1,000,000.00	405,000.00	1,620,000.00	0.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	405,000.00	1,620,000.00	0.00
220210	Miscellaneous Expenses General	2,300,000.00	1,230,000.00	2,600,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
22021003	Publicity & Advertisements	2,300,000.00	1,230,000.00	1,600,000.00	0.00
23	Capital Expenditure	52,000,000,000.00	45,794,911,468.72	58,872,591,759.13	0.00
2301	Fixed Assets Purchased	4,050,000,000.00	2,243,714,043.91	55,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	4,050,000,000.00	2,243,714,043.91	55,000,000.00	0.00
23010106	Purchase Of Vans	10,000,000.00	0.00	10,000,000.00	0.00
23010119	Purchase Of Power Generating Set	4,020,000,000.00	2,243,714,043.91	30,000,000.00	0.00
23010139	Purchase Of Working Tools	20,000,000.00	0.00	15,000,000.00	0.00
2302	Construction / Provision	11,279,300,000.00	5,576,758,322.55	28,371,431,819.05	0.00
230201	Construction / Provision Of Fixed Assets - General	11,279,300,000.00	5,576,758,322.55	28,371,431,819.05	0.00
23020101	Construction / Provision Of Office Buildings	1,500,000,000.00	0.00	5,000,000.00	0.00
23020114	Construction / Provision Of Roads	9,779,300,000.00	5,576,758,322.55	28,366,431,819.05	0.00
2303	Rehabilitation / Repairs	36,670,700,000.00	37,974,439,102.26	30,446,159,940.08	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	36,670,700,000.00	37,974,439,102.26	30,446,159,940.08	0.00
23030113	Rehabilitation / Repairs - Roads	35,545,700,000.00	36,508,656,065.85	23,516,159,940.08	0.00
23030114	Rehabilitation / Repairs - Railways	1,125,000,000.00	1,465,783,036.41	6,930,000,000.00	0.00

023400100200	Planning Reseach and Statistics				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,200,000.00	800,000.00	1,200,000.00	0.00
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	800,000.00	1,200,000.00	0.00
22020101	Local Travel & Transport: Training	1,200,000.00	800,000.00	1,200,000.00	0.00

022900100100	Ministry of Transportation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	4,672,000,000.00	2,587,415,966.24	6,150,232,000.00	0.00
21	Personnel Cost	0.00	0.00	20,000,000.00	0.00
2101	Salary	0.00	0.00	20,000,000.00	0.00
210101	Salaries And Wages	0.00	0.00	20,000,000.00	0.00
21010101	Salary	0.00	0.00	20,000,000.00	0.00
22	Other Recurrent Costs	595,232,000.00	661,789,498.62	1,550,232,000.00	0.00
2202	Overhead Cost	595,232,000.00	661,789,498.62	1,550,232,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	3,055,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	6,000,000.00	3,055,000.00	6,000,000.00	0.00

220202	Utilities - General	500,000.00	0.00	20,000.00	0.00
22020205	Water Rates	500,000.00	0.00	20,000.00	0.00
220203	Materials & Supplies - General	36,600,000.00	60,726,177.33	1,400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	40,246,177.33	400,000.00	0.00
22020303	Newspapers	800,000.00	210,000.00	0.00	0.00
22020305	Printing Of Non Security Documents	35,000,000.00	20,270,000.00	500,000.00	0.00
22020313	Publication And Centralization Of Advert	300,000.00	0.00	500,000.00	0.00
220204	Maintenance Services - General	222,132,000.00	269,204,000.00	98,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	348,000.00	25,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	624,000.00	800,000.00	0.00
22020405	Maintenance Of Plants/Generators	900,000.00	0.00	70,000,000.00	0.00
22020407	Maintenance Of Residential Quarters	218,232,000.00	268,232,000.00	3,000,000.00	0.00
220205	Training - General	70,000,000.00	23,200,000.00	250,000.00	0.00
22020501	Local Training	70,000,000.00	23,200,000.00	250,000.00	0.00
220206	Other Services - General	260,000,000.00	305,604,321.29	85,000,000.00	0.00
22020603	Cleaning & Fumigation Services	260,000,000.00	305,604,321.29	5,000,000.00	0.00
22020608	Payment Of Street Sweepers and Other Contract Staff	0.00	0.00	80,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	140,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	20,000,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	60,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	60,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,218,762,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	2,500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	321,000,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	895,262,000.00	0.00
23	Capital Expenditure	4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	0.00
2301	Fixed Assets Purchased	286,768,000.00	18,354,545.45	1,230,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	286,768,000.00	18,354,545.45	1,230,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	130,000,000.00	0.00
23010132	Purchase Of Security Equipment	286,768,000.00	18,354,545.45	1,100,000,000.00	0.00
2302	Construction / Provision	2,680,000,000.00	1,907,271,922.17	3,200,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	2,680,000,000.00	1,907,271,922.17	3,200,000,000.00	0.00
23020117	Construction / Provision Of Air-Port / Aerodromes	2,680,000,000.00	1,907,271,922.17	3,200,000,000.00	0.00
2305	Other Capital Projects	1,110,000,000.00	0.00	150,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	1,110,000,000.00	0.00	150,000,000.00	0.00
23050106	Computerization and Digitalization	1,110,000,000.00	0.00	150,000,000.00	0.00

022900200100	Ekiti State Traffic Management Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	291,668,423.81	75,007,836.34	202,939,069.28	0.00
21	Personnel Cost	65,668,423.81	59,356,616.34	77,939,069.28	0.00
2101	Salary	65,668,423.81	59,356,616.34	77,939,069.28	0.00
210101	Salaries And Wages	65,668,423.81	59,356,616.34	77,939,069.28	0.00
21010101	Salary	65,668,423.81	59,356,616.34	77,939,069.28	0.00
22	Other Recurrent Costs	26,000,000.00	15,651,220.00	25,000,000.00	0.00
2202	Overhead Cost	26,000,000.00	15,651,220.00	25,000,000.00	0.00
220201	Travel & Transport - General	10,919,000.00	6,737,380.00	7,919,000.00	0.00

22020101	Local Travel & Transport: Training	10,919,000.00	6,737,380.00	7,919,000.00	0.00
220203	Materials & Supplies - General	1,353,400.00	1,153,420.00	1,353,400.00	0.00
22020301	Office Stationeries / Computer Consumables	556,600.00	556,600.00	556,600.00	0.00
22020305	Printing Of Non Security Documents	796,800.00	596,820.00	796,800.00	0.00
220204	Maintenance Services - General	7,881,200.00	4,110,400.00	7,881,200.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	6,923,600.00	3,441,200.00	6,923,600.00	0.00
22020402	Maintenance Of Office Furniture	957,600.00	669,200.00	957,600.00	0.00
220205	Training - General	5,190,000.00	3,380,000.00	7,190,000.00	0.00
22020501	Local Training	990,000.00	980,000.00	990,000.00	0.00
22020506	Renumeration And Training Of Eksma Uniform Officers	4,200,000.00	2,400,000.00	6,200,000.00	0.00
220210	Miscellaneous Expenses General	656,400.00	270,020.00	656,400.00	0.00
22021001	Refreshment & Meals	656,400.00	270,020.00	656,400.00	0.00
23	Capital Expenditure	200,000,000.00	0.00	100,000,000.00	0.00
2301	Fixed Assets Purchased	200,000,000.00	0.00	100,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	200,000,000.00	0.00	100,000,000.00	0.00
23010107	Purchase Of Trucks	150,000,000.00	0.00	85,000,000.00	0.00
23010132	Purchase Of Security Equipment	20,000,000.00	0.00	10,000,000.00	0.00
23010139	Purchase Of Working Tools	30,000,000.00	0.00	5,000,000.00	0.00

022900300100	Ekiti State Public Works Corporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,254,183,531.45</u>	<u>352,244,878.24</u>	<u>1,844,634,882.37</u>	<u>0.00</u>
21	Personnel Cost	43,183,531.45	53,369,878.24	72,634,882.37	0.00
2101	Salary	43,183,531.45	53,369,878.24	72,634,882.37	0.00
210101	Salaries And Wages	43,183,531.45	53,369,878.24	72,634,882.37	0.00
21010101	Salary	43,183,531.45	53,369,878.24	72,634,882.37	0.00
22	Other Recurrent Costs	11,000,000.00	3,500,000.00	12,000,000.00	0.00
2202	Overhead Cost	11,000,000.00	3,500,000.00	12,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	300,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,000,000.00	300,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	4,000,000.00	1,110,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	450,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,000,000.00	660,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	2,000,000.00	1,170,000.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	720,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	450,000.00	1,000,000.00	0.00
220205	Training - General	1,000,000.00	450,000.00	1,000,000.00	0.00
22020501	Local Training	1,000,000.00	450,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	470,000.00	1,000,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	470,000.00	1,000,000.00	0.00
23	Capital Expenditure	2,200,000,000.00	295,375,000.00	1,760,000,000.00	0.00
2301	Fixed Assets Purchased	2,000,000,000.00	295,375,000.00	505,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	2,000,000,000.00	295,375,000.00	505,000,000.00	0.00
23010139	Purchase Of Working Tools	2,000,000,000.00	295,375,000.00	505,000,000.00	0.00
2303	Rehabilitation / Repairs	200,000,000.00	0.00	1,255,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	200,000,000.00	0.00	1,255,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	200,000,000.00	0.00	1,255,000,000.00	0.00

022900500100	Department of Public Transportation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>1,200,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	1,200,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	1,200,000.00	2,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,200,000.00	1,200,000.00	0.00
22020102	Local Travel & Transport: Others	2,000,000.00	1,200,000.00	1,200,000.00	0.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	100,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	100,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	250,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	150,000.00	0.00
220205	Training - General	0.00	0.00	50,000.00	0.00
22020501	Local Training	0.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	300,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	300,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00

022900600100	Ekiti State International Cargo Airport				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>2,850,000.00</u>	<u>4,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	20,000,000.00	2,850,000.00	4,500,000.00	0.00
2202	Overhead Cost	20,000,000.00	2,850,000.00	4,500,000.00	0.00
220201	Travel & Transport - General	8,000,000.00	500,000.00	600,000.00	0.00
22020101	Local Travel & Transport: Training	8,000,000.00	500,000.00	600,000.00	0.00
220203	Materials & Supplies - General	2,000,000.00	900,000.00	1,200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	500,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	1,000,000.00	400,000.00	600,000.00	0.00
220204	Maintenance Services - General	5,000,000.00	1,150,000.00	1,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,000,000.00	800,000.00	1,200,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	350,000.00	600,000.00	0.00
220205	Training - General	1,000,000.00	0.00	600,000.00	0.00
22020501	Local Training	1,000,000.00	0.00	600,000.00	0.00
220210	Miscellaneous Expenses General	4,000,000.00	300,000.00	300,000.00	0.00
22021001	Refreshment & Meals	4,000,000.00	300,000.00	300,000.00	0.00

022900700100	Vehicle Inspection Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,000,000.00</u>	<u>4,000,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,000,000.00	4,000,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	4,000,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	2,500,000.00	2,000,000.00	2,500,000.00	0.00

22020102	Local Travel & Transport: Others	2,500,000.00	2,000,000.00	2,500,000.00	0.00
220202	Utilities - General	150,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	150,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	1,650,000.00	500,000.00	700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	450,000.00	0.00	150,000.00	0.00
22020303	Newspapers	600,000.00	0.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	600,000.00	500,000.00	450,000.00	0.00
220204	Maintenance Services - General	1,700,000.00	1,500,000.00	1,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	500,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	1,200,000.00	1,000,000.00	500,000.00	0.00
220205	Training - General	0.00	0.00	500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,200,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,200,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00

023600100100	Ministry of Arts, Culture and Tourism Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,390,408,804.95	331,111,617.61	2,341,299,145.16	0.00
21	Personnel Cost	131,299,145.16	137,473,017.61	191,299,145.16	0.00
2101	Salary	131,299,145.16	137,473,017.61	191,299,145.16	0.00
210101	Salaries And Wages	131,299,145.16	137,473,017.61	191,299,145.16	0.00
21010101	Salary	131,299,145.16	137,473,017.61	191,299,145.16	0.00
22	Other Recurrent Costs	120,000,000.00	49,305,000.00	150,000,000.00	0.00
2202	Overhead Cost	120,000,000.00	49,305,000.00	150,000,000.00	0.00
220201	Travel & Transport - General	85,000,000.00	44,405,000.00	7,000,000.00	0.00
22020102	Local Travel & Transport: Others	85,000,000.00	44,405,000.00	7,000,000.00	0.00
220203	Materials & Supplies - General	5,000,000.00	900,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	900,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	14,000,000.00	2,820,000.00	13,200,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,500,000.00	1,590,000.00	4,000,000.00	0.00
22020402	Maintenance Of Office Furniture	8,500,000.00	900,000.00	2,000,000.00	0.00
22020406	Other Maintenance Services	0.00	330,000.00	200,000.00	0.00
22020416	Maintenance of State Cultural Troupe	0.00	0.00	7,000,000.00	0.00
220205	Training - General	6,500,000.00	1,000,000.00	1,000,000.00	0.00
22020501	Local Training	6,500,000.00	1,000,000.00	1,000,000.00	0.00
220206	Other Services - General	0.00	0.00	121,800,000.00	0.00
22020610	Participation in Carnivals and Festivals	0.00	0.00	85,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	0.00	0.00	36,800,000.00	0.00
220210	Miscellaneous Expenses General	9,500,000.00	180,000.00	5,000,000.00	0.00
22021003	Publicity & Advertisements	9,500,000.00	180,000.00	5,000,000.00	0.00
23	Capital Expenditure	1,139,109,659.79	144,333,600.00	2,000,000,000.00	0.00
2301	Fixed Assets Purchased	1,129,109,659.79	144,333,600.00	375,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	1,129,109,659.79	144,333,600.00	375,000,000.00	0.00
23010108	Purchase Of Buses	0.00	0.00	300,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	0.00	50,000,000.00	0.00
23010130	Purchase Of Recreational Facilities	0.00	0.00	0.00	0.00

23010139	Purchase Of Working Tools	1,109,109,659.79	144,333,600.00	25,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	960,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	960,000,000.00	0.00
23020111	Construction / Provision Of Libraries	0.00	0.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	0.00	0.00	960,000,000.00	0.00
2303	Rehabilitation / Repairs	10,000,000.00	0.00	665,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	0.00	665,000,000.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	15,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	0.00	650,000,000.00	0.00

023600100200	Council for Art and Culture Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,100,000.00</u>	<u>2,000,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,100,000.00	2,000,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,100,000.00	2,000,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	1,500,000.00	1,200,000.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	1,500,000.00	1,200,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	500,000.00	260,000.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	260,000.00	500,000.00	0.00
220204	Maintenance Services - General	550,000.00	383,200.00	550,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	300,000.00	200,000.00	300,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	183,200.00	250,000.00	0.00
220205	Training - General	550,000.00	156,800.00	450,000.00	0.00
22020501	Local Training	550,000.00	156,800.00	250,000.00	0.00
22020502	International Training	0.00	0.00	200,000.00	0.00

023600200100	Bureau of Tourism				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>479,906,005.90</u>	<u>54,345,609.49</u>	<u>547,021,256.04</u>	<u>0.00</u>
21	Personnel Cost	10,000,000.00	27,172,609.49	22,115,250.14	0.00
2101	Salary	10,000,000.00	27,172,609.49	22,115,250.14	0.00
210101	Salaries And Wages	10,000,000.00	27,172,609.49	22,115,250.14	0.00
21010101	Salary	10,000,000.00	27,172,609.49	22,115,250.14	0.00
22	Other Recurrent Costs	40,000,000.00	27,173,000.00	50,000,000.00	0.00
2202	Overhead Cost	40,000,000.00	27,173,000.00	50,000,000.00	0.00
220201	Travel & Transport - General	3,000,000.00	2,170,000.00	39,200,000.00	0.00
22020102	Local Travel & Transport: Others	3,000,000.00	2,170,000.00	39,200,000.00	0.00
220203	Materials & Supplies - General	1,150,000.00	680,000.00	4,800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	100,000.00	2,400,000.00	0.00
22020305	Printing Of Non Security Documents	750,000.00	580,000.00	2,400,000.00	0.00
220204	Maintenance Services - General	950,000.00	613,000.00	4,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	100,000.00	2,400,000.00	0.00
22020402	Maintenance Of Office Furniture	550,000.00	513,000.00	2,400,000.00	0.00
220205	Training - General	34,900,000.00	23,710,000.00	1,200,000.00	0.00
22020501	Local Training	34,900,000.00	23,710,000.00	1,200,000.00	0.00
23	Capital Expenditure	429,906,005.90	0.00	474,906,005.90	0.00
2301	Fixed Assets Purchased	137,906,005.90	0.00	210,000,000.00	0.00

230101	Purchase Of Fixed Assets - General	137,906,005.90	0.00	210,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	20,000,000.00	0.00	150,000,000.00	0.00
23010130	Purchase Of Recreational Facilities	117,906,005.90	0.00	60,000,000.00	0.00
2302	Construction / Provision	242,000,000.00	0.00	85,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	242,000,000.00	0.00	85,000,000.00	0.00
23020119	Construction / Provision Of Recreational Facilities	242,000,000.00	0.00	85,000,000.00	0.00
2305	Other Capital Projects	50,000,000.00	0.00	179,906,005.90	0.00
230501	Acquisition Of Non Tangible Assets	50,000,000.00	0.00	179,906,005.90	0.00
23050106	Computerization and Digitalization	50,000,000.00	0.00	179,906,005.90	0.00

023800100100	Ministry of Budget and Economic Planning				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>11,757,677,708.73</u>	<u>367,996,775.59</u>	<u>9,515,517,814.06</u>	<u>0.00</u>
21	Personnel Cost	126,272,026.46	141,360,466.34	187,428,275.72	0.00
2101	Salary	126,272,026.46	141,360,466.34	187,428,275.72	0.00
210101	Salaries And Wages	126,272,026.46	141,360,466.34	187,428,275.72	0.00
21010101	Salary	126,272,026.46	141,360,466.34	187,428,275.72	0.00
22	Other Recurrent Costs	1,478,463,614.78	173,940,600.00	678,463,614.78	0.00
2202	Overhead Cost	1,478,463,614.78	173,940,600.00	678,463,614.78	0.00
220201	Travel & Transport - General	500,000.00	0.00	27,000,000.00	0.00
22020101	Local Travel & Transport: Training	500,000.00	0.00	27,000,000.00	0.00
220203	Materials & Supplies - General	21,000,000.00	17,754,000.00	73,400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	240,000.00	32,500,000.00	0.00
22020303	Newspapers	15,000,000.00	13,074,000.00	40,000,000.00	0.00
22020306	Printing Of Security Documents	5,000,000.00	4,440,000.00	900,000.00	0.00
220204	Maintenance Services - General	1,009,000,000.00	77,972,500.00	97,823,614.78	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000,000.00	69,500,500.00	30,000,000.00	0.00
22020402	Maintenance Of Office Furniture	9,000,000.00	8,472,000.00	47,823,614.78	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	20,000,000.00	0.00
220205	Training - General	239,463,614.78	24,250,000.00	100,000,000.00	0.00
22020501	Local Training	4,463,614.78	4,250,000.00	60,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	235,000,000.00	20,000,000.00	40,000,000.00	0.00
220206	Other Services - General	202,000,000.00	49,941,644.00	100,240,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	200,000,000.00	49,110,544.00	40,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	2,000,000.00	831,100.00	20,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	0.00	0.00	40,240,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	20,465,000.00	0.00
22020710	Other Consulting Services	0.00	0.00	20,465,000.00	0.00
220208	Fuel & Lubricants - General	4,000,000.00	3,022,456.00	90,465,000.00	0.00
22020803	Plant / Generator Fuel Cost	4,000,000.00	3,022,456.00	90,465,000.00	0.00
220210	Miscellaneous Expenses General	2,500,000.00	1,000,000.00	169,070,000.00	0.00
22021001	Refreshment & Meals	2,500,000.00	1,000,000.00	24,070,000.00	0.00
22021008	Annual Budget Expenses & Administration	0.00	0.00	145,000,000.00	0.00
23	Capital Expenditure	10,152,942,067.49	52,695,709.25	8,649,625,923.56	0.00
2301	Fixed Assets Purchased	5,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	4,000,000.00	0.00	0.00	0.00

23010115	Purchase Of Photocopying Machines	1,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	10,082,978,717.49	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	10,082,978,717.49	0.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	390,000,000.00	0.00	0.00	0.00
23020114	Construction / Provision Of Roads	3,000,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	6,692,978,717.49	0.00	0.00	0.00
2305	Other Capital Projects	64,963,350.00	52,695,709.25	8,649,625,923.56	0.00
230501	Acquisition Of Non Tangible Assets	64,963,350.00	52,695,709.25	8,649,625,923.56	0.00
23050101	Research And Development	1,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	58,963,350.00	52,695,709.25	0.00	0.00
23050106	Computerization and Digitalization	5,000,000.00	0.00	0.00	0.00
23050107	Contingency Capital	0.00	0.00	8,649,625,923.56	0.00

023800100200	Multi-Lateral Relations Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,280,000.00</u>	<u>900,000.00</u>	<u>1,280,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,280,000.00	900,000.00	1,280,000.00	0.00
2202	Overhead Cost	1,280,000.00	900,000.00	1,280,000.00	0.00
220201	Travel & Transport - General	400,000.00	190,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	400,000.00	190,000.00	500,000.00	0.00
220203	Materials & Supplies - General	300,000.00	200,000.00	260,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	200,000.00	260,000.00	0.00
220204	Maintenance Services - General	130,000.00	160,000.00	260,000.00	0.00
22020402	Maintenance Of Office Furniture	130,000.00	160,000.00	260,000.00	0.00
220205	Training - General	320,000.00	240,000.00	260,000.00	0.00
22020501	Local Training	320,000.00	240,000.00	260,000.00	0.00
220210	Miscellaneous Expenses General	130,000.00	110,000.00	0.00	0.00
22021001	Refreshment & Meals	130,000.00	110,000.00	0.00	0.00

023800100300	Project Evaluation Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>675,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	675,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	675,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	540,000.00	299,000.00	200,000.00	0.00
22020101	Local Travel & Transport: Training	540,000.00	299,000.00	200,000.00	0.00
220203	Materials & Supplies - General	400,000.00	280,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	280,000.00	200,000.00	0.00
220204	Maintenance Services - General	150,000.00	72,000.00	700,000.00	0.00
22020402	Maintenance Of Office Furniture	150,000.00	72,000.00	700,000.00	0.00
220210	Miscellaneous Expenses General	110,000.00	24,000.00	100,000.00	0.00
22021001	Refreshment & Meals	110,000.00	24,000.00	100,000.00	0.00

023800100400	Economic Development Council				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>675,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	675,000.00	1,200,000.00	0.00

2202	Overhead Cost	1,200,000.00	675,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	400,000.00	205,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	400,000.00	205,000.00	500,000.00	0.00
220203	Materials & Supplies - General	400,000.00	270,000.00	400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	400,000.00	270,000.00	400,000.00	0.00
220204	Maintenance Services - General	300,000.00	146,000.00	300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	98,000.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	48,000.00	150,000.00	0.00
220205	Training - General	70,000.00	30,000.00	0.00	0.00
22020501	Local Training	70,000.00	30,000.00	0.00	0.00
220210	Miscellaneous Expenses General	30,000.00	24,000.00	0.00	0.00
22021001	Refreshment & Meals	30,000.00	24,000.00	0.00	0.00

023800100500	Development Planning & Strategy Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>640,000.00</u>	<u>450,000.00</u>	<u>640,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	640,000.00	450,000.00	640,000.00	0.00
2202	Overhead Cost	640,000.00	450,000.00	640,000.00	0.00
220201	Travel & Transport - General	150,000.00	122,000.00	150,000.00	0.00
22020102	Local Travel & Transport: Others	150,000.00	122,000.00	150,000.00	0.00
220203	Materials & Supplies - General	170,000.00	108,000.00	170,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	83,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	70,000.00	25,000.00	70,000.00	0.00
220204	Maintenance Services - General	210,000.00	137,000.00	210,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	150,000.00	122,000.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	60,000.00	15,000.00	60,000.00	0.00
220205	Training - General	40,000.00	18,000.00	40,000.00	0.00
22020501	Local Training	40,000.00	18,000.00	40,000.00	0.00
220210	Miscellaneous Expenses General	70,000.00	65,000.00	70,000.00	0.00
22021001	Refreshment & Meals	70,000.00	65,000.00	70,000.00	0.00

023800100600	Budget Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>2,430,000.00</u>	<u>4,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,000,000.00	2,430,000.00	4,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	2,430,000.00	4,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	630,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	630,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	620,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	620,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	328,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	328,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	852,000.00	1,000,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	852,000.00	1,000,000.00	0.00

023800100700	Budget Monitoring Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>2,238,750.00</u>	<u>4,000,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>5,000,000.00</i>	<i>2,238,750.00</i>	<i>4,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	5,000,000.00	2,238,750.00	4,000,000.00	0.00
220201	Travel & Transport - General	2,200,000.00	654,500.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,200,000.00	654,500.00	1,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	305,750.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	305,750.00	1,000,000.00	0.00
220204	Maintenance Services - General	600,000.00	523,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	523,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	1,200,000.00	755,500.00	1,000,000.00	0.00
22021001	Refreshment & Meals	1,200,000.00	755,500.00	1,000,000.00	0.00

023800100800	State Projects Monitoring & Evaluation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>900,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>3,000,000.00</i>	<i>900,000.00</i>	<i>1,500,000.00</i>	<i>0.00</i>
2202	Overhead Cost	3,000,000.00	900,000.00	1,500,000.00	0.00
220201	Travel & Transport - General	2,100,000.00	900,000.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	2,100,000.00	900,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	150,000.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	150,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	600,000.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	0.00	0.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	150,000.00	0.00	0.00	0.00
22021001	Refreshment & Meals	150,000.00	0.00	0.00	0.00

023800100900	Sustainable IGR Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,400,000.00</u>	<u>2,520,000.00</u>	<u>3,400,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>3,400,000.00</i>	<i>2,520,000.00</i>	<i>3,400,000.00</i>	<i>0.00</i>
2202	Overhead Cost	3,400,000.00	2,520,000.00	3,400,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	749,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	749,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	900,000.00	650,000.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	900,000.00	650,000.00	800,000.00	0.00
220204	Maintenance Services - General	1,300,000.00	1,036,000.00	1,600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	596,000.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	440,000.00	800,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	85,000.00	0.00	0.00
22021001	Refreshment & Meals	200,000.00	85,000.00	0.00	0.00

023800101000	Development Partners & Aids Coordinating Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,000,000.00</u>	<u>450,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>1,000,000.00</i>	<i>450,000.00</i>	<i>1,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	1,000,000.00	450,000.00	1,000,000.00	0.00

220201	Travel & Transport - General	400,000.00	120,000.00	400,000.00	0.00
22020102	Local Travel & Transport: Others	400,000.00	120,000.00	400,000.00	0.00
220203	Materials & Supplies - General	250,000.00	140,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	250,000.00	140,000.00	200,000.00	0.00
220204	Maintenance Services - General	200,000.00	110,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	110,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	150,000.00	80,000.00	200,000.00	0.00
22021001	Refreshment & Meals	150,000.00	80,000.00	200,000.00	0.00

023800101100	Medium Term Expenditure Framework Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,083,778.81</u>	<u>900,000.00</u>	<u>2,083,778.81</u>	<u>0.00</u>
22	Other Recurrent Costs	2,083,778.81	900,000.00	2,083,778.81	0.00
2202	Overhead Cost	2,083,778.81	900,000.00	2,083,778.81	0.00
220201	Travel & Transport - General	700,000.00	280,000.00	800,000.00	0.00
22020102	Local Travel & Transport: Others	700,000.00	280,000.00	800,000.00	0.00
220203	Materials & Supplies - General	800,000.00	258,000.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	800,000.00	258,000.00	800,000.00	0.00
220204	Maintenance Services - General	83,778.81	118,000.00	300,000.00	0.00
22020402	Maintenance Of Office Furniture	83,778.81	118,000.00	300,000.00	0.00
220205	Training - General	50,000.00	12,000.00	0.00	0.00
22020501	Local Training	50,000.00	12,000.00	0.00	0.00
220210	Miscellaneous Expenses General	450,000.00	232,000.00	183,778.81	0.00
22021001	Refreshment & Meals	450,000.00	232,000.00	183,778.81	0.00

023800101200	State Committee on Food and Nutrition				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>450,000.00</u>	<u>251,000,000.00</u>	<u>243,530,000.00</u>
22	Other Recurrent Costs	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
2202	Overhead Cost	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
220201	Travel & Transport - General	700,000.00	55,000.00	1,700,000.00	0.00
22020102	Local Travel & Transport: Others	700,000.00	55,000.00	1,700,000.00	0.00
220203	Materials & Supplies - General	550,000.00	205,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	155,000.00	1,700,000.00	0.00
22020305	Printing Of Non Security Documents	50,000.00	50,000.00	1,300,000.00	0.00
220204	Maintenance Services - General	750,000.00	190,000.00	2,300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	48,000.00	1,300,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	142,000.00	1,000,000.00	0.00
220205	Training - General	0.00	0.00	90,470,000.00	43,530,000.00
22020501	Local Training	0.00	0.00	90,470,000.00	43,530,000.00
220210	Miscellaneous Expenses General	0.00	0.00	153,530,000.00	200,000,000.00
22021011	Special Days/Celebrations	0.00	0.00	153,530,000.00	200,000,000.00

023800101300	Budget Tracking and Automation Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>450,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	450,000.00	1,000,000.00	0.00

2202	Overhead Cost	2,000,000.00	450,000.00	1,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	230,000.00	350,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	230,000.00	350,000.00	0.00
220203	Materials & Supplies - General	500,000.00	160,000.00	350,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	160,000.00	350,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	150,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	60,000.00	150,000.00	0.00
22021001	Refreshment & Meals	500,000.00	60,000.00	150,000.00	0.00

023800101400	Home Grown Programme School Feeding Office				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>2,250,000.00</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>
22	Other Recurrent Costs	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
2202	Overhead Cost	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
220201	Travel & Transport - General	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
22020102	Local Travel & Transport: Others	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00

023800101500	Ekiti State National Cash Transfer Office				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>900,000.00</u>	<u>71,270,275.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	900,000.00	71,270,275.00	0.00
2202	Overhead Cost	1,200,000.00	900,000.00	71,270,275.00	0.00
220201	Travel & Transport - General	850,000.00	600,000.00	30,000,000.00	0.00
22020101	Local Travel & Transport: Training	850,000.00	600,000.00	30,000,000.00	0.00
220203	Materials & Supplies - General	140,000.00	110,000.00	16,270,275.00	0.00
22020301	Office Stationeries / Computer Consumables	70,000.00	70,000.00	10,270,275.00	0.00
22020306	Printing Of Security Documents	70,000.00	40,000.00	6,000,000.00	0.00
220204	Maintenance Services - General	140,000.00	140,000.00	20,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	70,000.00	70,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	70,000.00	70,000.00	10,000,000.00	0.00
220210	Miscellaneous Expenses General	70,000.00	50,000.00	5,000,000.00	0.00
22021001	Refreshment & Meals	70,000.00	50,000.00	5,000,000.00	0.00

023800101600	National Social Safety Net Programme (NASSP) Office				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>675,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,000,000.00	675,000.00	3,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	675,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	1,100,000.00	155,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,100,000.00	155,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	800,000.00	220,000.00	1,400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	140,000.00	800,000.00	0.00
22020305	Printing Of Non Security Documents	300,000.00	80,000.00	600,000.00	0.00
220204	Maintenance Services - General	700,000.00	190,000.00	600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	110,000.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000.00	80,000.00	0.00	0.00

220205	Training - General	400,000.00	110,000.00	0.00	0.00
22020501	Local Training	400,000.00	110,000.00	0.00	0.00

023800101700	Interface with Allied Body on Fiscal Strategy Paper/Medium Term Expenditure				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,560,000.00</u>	<u>1,800,000.00</u>	<u>2,560,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,560,000.00	1,800,000.00	2,560,000.00	0.00
2202	Overhead Cost	2,560,000.00	1,800,000.00	2,560,000.00	0.00
220201	Travel & Transport - General	1,380,000.00	848,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,380,000.00	848,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	605,000.00	600,000.00	520,000.00	0.00
22020301	Office Stationeries / Computer Consumables	605,000.00	600,000.00	520,000.00	0.00
220204	Maintenance Services - General	90,000.00	42,000.00	520,000.00	0.00
22020402	Maintenance Of Office Furniture	90,000.00	42,000.00	520,000.00	0.00
220205	Training - General	70,000.00	30,000.00	0.00	0.00
22020501	Local Training	70,000.00	30,000.00	0.00	0.00
220210	Miscellaneous Expenses General	415,000.00	280,000.00	520,000.00	0.00
22021001	Refreshment & Meals	415,000.00	280,000.00	520,000.00	0.00

023800101800	Ekiti State N-Power Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,300,000.00</u>	<u>890,000.00</u>	<u>1,300,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,300,000.00	890,000.00	1,300,000.00	0.00
2202	Overhead Cost	1,300,000.00	890,000.00	1,300,000.00	0.00
220201	Travel & Transport - General	750,000.00	550,000.00	750,000.00	0.00
22020101	Local Travel & Transport: Training	750,000.00	550,000.00	750,000.00	0.00
220203	Materials & Supplies - General	170,000.00	70,000.00	150,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	70,000.00	100,000.00	0.00
22020306	Printing Of Security Documents	70,000.00	0.00	50,000.00	0.00
220204	Maintenance Services - General	200,000.00	140,000.00	280,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	50,000.00	50,000.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	150,000.00	90,000.00	130,000.00	0.00
220205	Training - General	130,000.00	90,000.00	50,000.00	0.00
22020501	Local Training	130,000.00	90,000.00	50,000.00	0.00
220210	Miscellaneous Expenses General	50,000.00	40,000.00	70,000.00	0.00
22021001	Refreshment & Meals	50,000.00	40,000.00	70,000.00	0.00

023800101900	Budget Reconciliation Committee				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>450,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	450,000.00	1,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	450,000.00	1,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	250,000.00	250,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	250,000.00	250,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	200,000.00	250,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	200,000.00	250,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	250,000.00	0.00

22020402	Maintenance Of Office Furniture	0.00	0.00	250,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	250,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	250,000.00	0.00

023800102000	NCOA Platform Development Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,500,000.00</u>	<u>1,800,000.00</u>	<u>2,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,500,000.00	1,800,000.00	2,500,000.00	0.00
2202	Overhead Cost	2,500,000.00	1,800,000.00	2,500,000.00	0.00
220201	Travel & Transport - General	1,100,000.00	510,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	1,100,000.00	510,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	700,000.00	698,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	500,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	198,000.00	500,000.00	0.00
220204	Maintenance Services - General	500,000.00	496,000.00	500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	398,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	98,000.00	0.00	0.00
220205	Training - General	100,000.00	48,000.00	0.00	0.00
22020501	Local Training	100,000.00	48,000.00	0.00	0.00
220210	Miscellaneous Expenses General	100,000.00	48,000.00	0.00	0.00
22021001	Refreshment & Meals	100,000.00	48,000.00	0.00	0.00

023800102100	Ekiti State Secretariat on National Economic Council (NEC) Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>8,000,000.00</u>	<u>2,250,000.00</u>	<u>4,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	8,000,000.00	2,250,000.00	4,000,000.00	0.00
2202	Overhead Cost	8,000,000.00	2,250,000.00	4,000,000.00	0.00
220201	Travel & Transport - General	8,000,000.00	2,250,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport: Others	8,000,000.00	2,250,000.00	4,000,000.00	0.00

023800102200	Inter-Ministerial Project Monitoring Task Force				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,280,000.00</u>	<u>900,000.00</u>	<u>1,280,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,280,000.00	900,000.00	1,280,000.00	0.00
2202	Overhead Cost	1,280,000.00	900,000.00	1,280,000.00	0.00
220201	Travel & Transport - General	700,000.00	430,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	700,000.00	430,000.00	500,000.00	0.00
220203	Materials & Supplies - General	280,000.00	232,000.00	260,000.00	0.00
22020301	Office Stationeries / Computer Consumables	280,000.00	232,000.00	260,000.00	0.00
220204	Maintenance Services - General	120,000.00	104,000.00	260,000.00	0.00
22020402	Maintenance Of Office Furniture	120,000.00	104,000.00	260,000.00	0.00
220210	Miscellaneous Expenses General	180,000.00	134,000.00	260,000.00	0.00
22021001	Refreshment & Meals	180,000.00	134,000.00	260,000.00	0.00

023800102300	Automated Project Monitoring Information System				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,000,000.00</u>	<u>450,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>

22	Other Recurrent Costs	1,000,000.00	450,000.00	1,000,000.00	0.00
2202	Overhead Cost	1,000,000.00	450,000.00	1,000,000.00	0.00
220201	Travel & Transport - General	250,000.00	160,000.00	300,000.00	0.00
22020102	Local Travel & Transport: Others	250,000.00	160,000.00	300,000.00	0.00
220203	Materials & Supplies - General	500,000.00	180,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	180,000.00	300,000.00	0.00
220204	Maintenance Services - General	250,000.00	110,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	110,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	200,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	200,000.00	0.00

023800102400	Project Monitoring Committee				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,560,000.00</u>	<u>1,800,000.00</u>	<u>2,560,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,560,000.00	1,800,000.00	2,560,000.00	0.00
2202	Overhead Cost	2,560,000.00	1,800,000.00	2,560,000.00	0.00
220201	Travel & Transport - General	1,260,000.00	570,000.00	1,260,000.00	0.00
22020102	Local Travel & Transport: Others	1,260,000.00	570,000.00	1,260,000.00	0.00
220203	Materials & Supplies - General	600,000.00	500,000.00	600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	600,000.00	500,000.00	600,000.00	0.00
220204	Maintenance Services - General	200,000.00	290,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	290,000.00	200,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	440,000.00	500,000.00	0.00
22021001	Refreshment & Meals	500,000.00	440,000.00	500,000.00	0.00

023800102600	State CARES Cordinating Units (SCCU)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>107,016,000.00</u>	<u>1,450,000.00</u>	<u>80,016,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	107,016,000.00	1,450,000.00	80,016,000.00	0.00
2202	Overhead Cost	107,016,000.00	1,450,000.00	80,016,000.00	0.00
220201	Travel & Transport - General	38,016,000.00	150,000.00	21,100,000.00	0.00
22020102	Local Travel & Transport: Others	38,016,000.00	150,000.00	21,100,000.00	0.00
220203	Materials & Supplies - General	19,000,000.00	0.00	24,916,000.00	0.00
22020301	Office Stationeries / Computer Consumables	19,000,000.00	0.00	24,916,000.00	0.00
220204	Maintenance Services - General	21,800,000.00	0.00	8,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	6,100,000.00	0.00	5,000,000.00	0.00
22020402	Maintenance Of Office Furniture	15,700,000.00	0.00	3,000,000.00	0.00
220205	Training - General	21,100,000.00	1,060,000.00	24,000,000.00	0.00
22020501	Local Training	21,100,000.00	1,060,000.00	24,000,000.00	0.00
220206	Other Services - General	7,100,000.00	240,000.00	2,000,000.00	0.00
22020623	Summits, Conferences and Seminars	7,100,000.00	240,000.00	2,000,000.00	0.00

023800102900	Ekiti State Development Plan Cordination Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,900,000.00</u>	<u>2,250,000.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,900,000.00	2,250,000.00	0.00	0.00
2202	Overhead Cost	2,900,000.00	2,250,000.00	0.00	0.00

220210	Miscellaneous Expenses General	2,900,000.00	2,250,000.00	0.00	0.00
22021001	Refreshment & Meals	2,900,000.00	2,250,000.00	0.00	0.00

023800102500	Ministry Derpartment and Agency (MDAs) Cordinating Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>332,220,390.00</u>	<u>167,621,457.31</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	332,220,390.00	167,621,457.31	0.00
2202	Overhead Cost	0.00	332,220,390.00	167,621,457.31	0.00
220210	Miscellaneous Expenses General	0.00	332,220,390.00	167,621,457.31	0.00
22021013	Other Service Wide Expenses	0.00	332,220,390.00	167,621,457.31	0.00

023800102700	State Operations Coordinating Unit (SOCU)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,000,000.00</u>	<u>450,000.00</u>	<u>700,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,000,000.00	450,000.00	700,000.00	0.00
2202	Overhead Cost	1,000,000.00	450,000.00	700,000.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	450,000.00	700,000.00	0.00
22021001	Refreshment & Meals	1,000,000.00	450,000.00	700,000.00	0.00

023800102800	Activities of Joint Planning Board (JPB)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>4,050,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	5,000,000.00	4,050,000.00	5,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	4,050,000.00	5,000,000.00	0.00
220201	Travel & Transport - General	2,500,000.00	2,080,000.00	2,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,500,000.00	2,080,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	830,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	750,000.00	710,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	250,000.00	120,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	500,000.00	240,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	120,000.00	1,000,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	120,000.00	0.00	0.00
220205	Training - General	500,000.00	450,000.00	0.00	0.00
22020501	Local Training	500,000.00	450,000.00	0.00	0.00
220210	Miscellaneous Expenses General	500,000.00	450,000.00	0.00	0.00
22021001	Refreshment & Meals	500,000.00	450,000.00	0.00	0.00

023800103200	Steering Committee on National Social Safety Net Programme (NASSP)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>2,900,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	2,900,000.00	0.00
2202	Overhead Cost	0.00	0.00	2,900,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	1,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	1,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	800,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	600,000.00	0.00

22020402	Maintenance Of Office Furniture	0.00	0.00	600,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	500,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	500,000.00	0.00

023800103000	Economic Management Team				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>70,480,000.00</u>	<u>0.00</u>	<u>5,480,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	70,480,000.00	0.00	5,480,000.00	0.00
2202	Overhead Cost	70,480,000.00	0.00	5,480,000.00	0.00
220201	Travel & Transport - General	26,480,000.00	0.00	2,480,000.00	0.00
22020102	Local Travel & Transport: Others	26,480,000.00	0.00	2,480,000.00	0.00
220202	Utilities - General	5,000,000.00	0.00	500,000.00	0.00
22020211	Utility Services	5,000,000.00	0.00	500,000.00	0.00
220203	Materials & Supplies - General	17,000,000.00	0.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	17,000,000.00	0.00	500,000.00	0.00
220204	Maintenance Services - General	9,000,000.00	0.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	9,000,000.00	0.00	500,000.00	0.00
220206	Other Services - General	4,000,000.00	0.00	500,000.00	0.00
22020623	Summits, Conferences and Seminars	4,000,000.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	5,000,000.00	0.00	1,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	4,000,000.00	0.00	0.00	0.00
22021001	Refreshment & Meals	4,000,000.00	0.00	0.00	0.00

023800103100	United Nation Internation Children Emmergency Fund (UNICEF) Projects				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>185,000,000.00</u>	<u>32,066,425.52</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	185,000,000.00	32,066,425.52	0.00	0.00
2302	Construction / Provision	185,000,000.00	32,066,425.52	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	185,000,000.00	32,066,425.52	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	185,000,000.00	32,066,425.52	0.00	0.00

023800200100	State Bureau of Statistics				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>301,445,907.28</u>	<u>110,193,345.46</u>	<u>486,809,172.54</u>	<u>0.00</u>
21	Personnel Cost	51,445,907.28	64,653,345.46	86,809,172.54	0.00
2101	Salary	51,445,907.28	64,653,345.46	86,809,172.54	0.00
210101	Salaries And Wages	51,445,907.28	64,653,345.46	86,809,172.54	0.00
21010101	Salary	51,445,907.28	64,653,345.46	86,809,172.54	0.00
22	Other Recurrent Costs	250,000,000.00	45,540,000.00	400,000,000.00	0.00
2202	Overhead Cost	250,000,000.00	45,540,000.00	400,000,000.00	0.00
220201	Travel & Transport - General	20,000,000.00	6,444,000.00	60,000,000.00	0.00
22020101	Local Travel & Transport: Training	20,000,000.00	6,444,000.00	60,000,000.00	0.00
220202	Utilities - General	100,000,000.00	17,200,000.00	10,000,000.00	0.00
22020211	Utility Services	100,000,000.00	17,200,000.00	10,000,000.00	0.00
220203	Materials & Supplies - General	55,000,000.00	3,340,200.00	50,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	30,000,000.00	1,280,200.00	30,000,000.00	0.00

22020306	Printing Of Security Documents	25,000,000.00	2,060,000.00	20,000,000.00	0.00
220204	Maintenance Services - General	40,000,000.00	2,438,000.00	60,000,000.00	0.00
22020402	Maintenance Of Office Furniture	30,000,000.00	1,348,000.00	20,000,000.00	0.00
22020406	Other Maintenance Services	10,000,000.00	1,090,000.00	40,000,000.00	0.00
220205	Training - General	10,000,000.00	300,000.00	190,000,000.00	0.00
22020501	Local Training	5,000,000.00	300,000.00	190,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	5,000,000.00	0.00	0.00	0.00
220206	Other Services - General	25,000,000.00	15,817,800.00	30,000,000.00	0.00
22020616	Logistic Support For Population And Housing Census	15,000,000.00	15,000,000.00	30,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	10,000,000.00	817,800.00	0.00	0.00

023800300100	Ekiti State Social Investment Coordinating Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,027,570,811.95</u>	<u>6,427,000.00</u>	<u>273,440,956.38</u>	<u>0.00</u>
22	Other Recurrent Costs	15,000,000.00	6,427,000.00	11,000,000.00	0.00
2202	Overhead Cost	15,000,000.00	6,427,000.00	11,000,000.00	0.00
220201	Travel & Transport - General	15,000,000.00	6,427,000.00	10,250,000.00	0.00
22020101	Local Travel & Transport: Training	15,000,000.00	6,427,000.00	10,250,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	100,000.00	0.00
22020306	Printing Of Security Documents	0.00	0.00	100,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	250,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	150,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	100,000.00	0.00
220205	Training - General	0.00	0.00	150,000.00	0.00
22020501	Local Training	0.00	0.00	150,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	150,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	150,000.00	0.00
23	Capital Expenditure	1,012,570,811.95	0.00	262,440,956.38	0.00
2301	Fixed Assets Purchased	740,000,000.00	0.00	242,440,956.38	0.00
230101	Purchase Of Fixed Assets - General	740,000,000.00	0.00	242,440,956.38	0.00
23010113	Purchase Of Computers	0.00	0.00	242,440,956.38	0.00
23010139	Purchase Of Working Tools	740,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	272,570,811.95	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	272,570,811.95	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	272,570,811.95	0.00	0.00	0.00
2305	Other Capital Projects	0.00	0.00	20,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	20,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	20,000,000.00	0.00

025000100100	Fiscal Responsibility Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>62,373,091.50</u>	<u>32,505,217.96</u>	<u>71,659,386.37</u>	<u>0.00</u>
21	Personnel Cost	26,303,091.50	24,705,217.96	34,589,386.37	0.00
2101	Salary	26,303,091.50	24,705,217.96	34,589,386.37	0.00
210101	Salaries And Wages	26,303,091.50	24,705,217.96	34,589,386.37	0.00
21010101	Salary	26,303,091.50	24,705,217.96	34,589,386.37	0.00

22	Other Recurrent Costs	21,070,000.00	7,800,000.00	37,070,000.00	0.00
2202	Overhead Cost	21,070,000.00	7,800,000.00	37,070,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	1,460,000.00	15,500,000.00	0.00
22020101	Local Travel & Transport: Training	5,000,000.00	1,460,000.00	15,500,000.00	0.00
220203	Materials & Supplies - General	10,000,000.00	2,700,000.00	9,570,000.00	0.00
22020301	Office Stationeries / Computer Consumables	10,000,000.00	2,700,000.00	9,570,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	390,000.00	2,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	390,000.00	2,500,000.00	0.00
220205	Training - General	1,000,000.00	940,000.00	2,500,000.00	0.00
22020501	Local Training	1,000,000.00	940,000.00	2,500,000.00	0.00
220206	Other Services - General	1,570,000.00	1,500,000.00	2,300,000.00	0.00
22020601	Security Services	1,570,000.00	1,500,000.00	2,300,000.00	0.00
220208	Fuel & Lubricants - General	2,000,000.00	600,000.00	2,500,000.00	0.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	600,000.00	2,500,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	210,000.00	2,200,000.00	0.00
22021001	Refreshment & Meals	500,000.00	210,000.00	2,200,000.00	0.00
23	Capital Expenditure	15,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	15,000,000.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	15,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	15,000,000.00	0.00	0.00	0.00

025000100200	Monitoring and Evaluation (Fiscal Respeonsibility Commission)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,000,000.00</u>	<u>1,200,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,000,000.00	1,200,000.00	3,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	1,200,000.00	3,000,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	560,000.00	1,000,000.00	0.00
22020101	Local Travel & Transport: Training	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	5,000,000.00	560,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	500,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	640,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	270,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	370,000.00	500,000.00	0.00

025200100100	Ekiti State Water Cooperation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,004,458,814.49</u>	<u>689,804,023.72</u>	<u>3,008,309,612.30</u>	<u>300,000,000.00</u>
21	Personnel Cost	354,458,814.49	346,580,101.60	467,309,612.30	0.00
2101	Salary	354,458,814.49	346,580,101.60	467,309,612.30	0.00
210101	Salaries And Wages	354,458,814.49	346,580,101.60	467,309,612.30	0.00
21010101	Salary	354,458,814.49	346,580,101.60	467,309,612.30	0.00
22	Other Recurrent Costs	150,000,000.00	109,205,938.65	541,000,000.00	0.00
2202	Overhead Cost	150,000,000.00	109,205,938.65	541,000,000.00	0.00
220201	Travel & Transport - General	55,000,000.00	51,200,000.00	5,000,000.00	0.00
22020101	Local Travel & Transport: Training	55,000,000.00	51,200,000.00	5,000,000.00	0.00

220203	Materials & Supplies - General	7,800,000.00	5,380,000.00	212,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,600,000.00	1,200,000.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	200,000.00	180,000.00	0.00	0.00
22020314	Water Treatment Chemicals / Reagents	5,000,000.00	4,000,000.00	210,000,000.00	0.00
220204	Maintenance Services - General	680,000.00	560,000.00	8,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	200,000.00	5,000,000.00	0.00
22020402	Maintenance Of Office Furniture	180,000.00	180,000.00	500,000.00	0.00
22020403	Maintenance Of Office Building	300,000.00	180,000.00	3,000,000.00	0.00
220206	Other Services - General	35,720,000.00	21,545,938.65	216,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	35,720,000.00	21,545,938.65	216,000,000.00	0.00
220207	Consulting & Professional Services - General	400,000.00	320,000.00	48,000,000.00	0.00
22020709	Audit Services	200,000.00	0.00	8,000,000.00	0.00
22020710	Other Consulting Services	200,000.00	320,000.00	40,000,000.00	0.00
220208	Fuel & Lubricants - General	50,000,000.00	30,000,000.00	50,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	50,000,000.00	30,000,000.00	50,000,000.00	0.00
220210	Miscellaneous Expenses General	400,000.00	200,000.00	1,500,000.00	0.00
22021001	Refreshment & Meals	400,000.00	200,000.00	1,500,000.00	0.00
23	Capital Expenditure	2,500,000,000.00	234,017,983.47	2,000,000,000.00	300,000,000.00
2301	Fixed Assets Purchased	220,000,000.00	100,000,000.00	482,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	220,000,000.00	100,000,000.00	482,000,000.00	0.00
23010139	Purchase Of Working Tools	220,000,000.00	100,000,000.00	482,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	2,280,000,000.00	134,017,983.47	1,518,000,000.00	300,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	2,280,000,000.00	134,017,983.47	1,518,000,000.00	300,000,000.00
23030104	Rehabilitation / Repairs - Water Facilities	2,280,000,000.00	134,017,983.47	1,518,000,000.00	300,000,000.00

025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation Agency				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	7,116,155,040.62	1,437,940,771.05	6,438,045,611.50	4,074,609,937.60
21	Personnel Cost	57,655,040.62	58,093,058.29	78,045,611.50	0.00
2101	Salary	57,655,040.62	58,093,058.29	78,045,611.50	0.00
210101	Salaries And Wages	57,655,040.62	58,093,058.29	78,045,611.50	0.00
21010101	Salary	57,655,040.62	58,093,058.29	78,045,611.50	0.00
22	Other Recurrent Costs	58,500,000.00	57,800,000.00	60,000,000.00	0.00
2202	Overhead Cost	58,500,000.00	57,800,000.00	60,000,000.00	0.00
220201	Travel & Transport - General	11,000,000.00	12,400,000.00	13,500,000.00	0.00
22020102	Local Travel & Transport: Others	11,000,000.00	12,400,000.00	13,500,000.00	0.00
220203	Materials & Supplies - General	6,500,000.00	6,200,000.00	5,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	4,000,000.00	4,000,000.00	4,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,500,000.00	2,200,000.00	1,500,000.00	0.00
220204	Maintenance Services - General	14,000,000.00	12,800,000.00	14,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	10,000,000.00	9,600,000.00	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	4,000,000.00	3,200,000.00	4,000,000.00	0.00
220205	Training - General	18,500,000.00	18,200,000.00	18,500,000.00	0.00
22020501	Local Training	18,500,000.00	18,200,000.00	18,500,000.00	0.00

220210	Miscellaneous Expenses General	8,500,000.00	8,200,000.00	8,500,000.00	0.00
22021001	Refreshment & Meals	8,500,000.00	8,200,000.00	8,500,000.00	0.00
23	Capital Expenditure	7,000,000,000.00	1,322,047,712.76	6,300,000,000.00	4,074,609,937.60
2302	Construction / Provision	650,000,000.00	0.00	3,456,368,788.51	3,456,368,788.51
230201	Construction / Provision Of Fixed Assets - General	650,000,000.00	0.00	3,456,368,788.51	3,456,368,788.51
23020105	Construction / Provision Of Water Facilities	650,000,000.00	0.00	3,456,368,788.51	3,456,368,788.51
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	6,350,000,000.00	1,322,047,712.76	2,843,631,211.49	618,241,149.09
230301	Rehabilitation / Repairs Of Fixed Assets - General	6,350,000,000.00	1,322,047,712.76	2,843,631,211.49	618,241,149.09
23030104	Rehabilitation / Repairs - Water Facilities	6,350,000,000.00	1,322,047,712.76	1,121,616,183.89	618,241,149.09
23030128	Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Dev	0.00	0.00	1,722,015,027.60	0.00

025300100100	Ministry of Physical Planning and Urban Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>417,640,060.90</u>	<u>177,157,312.33</u>	<u>468,130,477.32</u>	<u>0.00</u>
21	Personnel Cost	132,870,691.37	145,649,070.83	197,714,669.45	0.00
2101	Salary	132,870,691.37	145,649,070.83	197,714,669.45	0.00
210101	Salaries And Wages	132,870,691.37	145,649,070.83	197,714,669.45	0.00
21010101	Salary	132,870,691.37	145,649,070.83	197,714,669.45	0.00
22	Other Recurrent Costs	34,000,000.00	31,508,241.50	48,000,000.00	0.00
2202	Overhead Cost	34,000,000.00	31,508,241.50	48,000,000.00	0.00
220201	Travel & Transport - General	25,245,843.60	24,954,455.65	30,000,000.00	0.00
22020102	Local Travel & Transport: Others	25,245,843.60	24,954,455.65	30,000,000.00	0.00
220203	Materials & Supplies - General	1,425,000.00	870,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	170,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	925,000.00	700,000.00	400,000.00	0.00
220204	Maintenance Services - General	6,400,000.00	5,067,785.85	14,950,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	900,000.00	710,000.00	1,950,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	470,000.00	1,000,000.00	0.00
22020406	Other Maintenance Services	5,000,000.00	3,887,785.85	12,000,000.00	0.00
220205	Training - General	279,156.40	0.00	250,000.00	0.00
22020501	Local Training	279,156.40	0.00	250,000.00	0.00
220210	Miscellaneous Expenses General	650,000.00	616,000.00	1,800,000.00	0.00
22021001	Refreshment & Meals	650,000.00	616,000.00	1,800,000.00	0.00
23	Capital Expenditure	250,769,369.53	0.00	222,415,807.87	0.00
2304	Preservation Of The Environment	80,000,000.00	0.00	70,000,000.00	0.00
230401	Preservation Of The Environment - General	80,000,000.00	0.00	70,000,000.00	0.00
23040102	Erosion & Flood Control	80,000,000.00	0.00	70,000,000.00	0.00
2305	Other Capital Projects	170,769,369.53	0.00	152,415,807.87	0.00
230501	Acquisition Of Non Tangible Assets	170,769,369.53	0.00	152,415,807.87	0.00
23050103	Monitoring And Evaluation	170,769,369.53	0.00	152,415,807.87	0.00

025300100200	Planning Permit Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>1,600,000.00</u>	<u>2,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	1,600,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,600,000.00	2,400,000.00	0.00

220201	Travel & Transport - General	891,000.00	784,000.00	1,600,000.00	0.00
22020102	Local Travel & Transport: Others	891,000.00	784,000.00	1,600,000.00	0.00
220203	Materials & Supplies - General	9,000.00	276,000.00	50,000.00	0.00
22020301	Office Stationeries / Computer Consumables	9,000.00	276,000.00	50,000.00	0.00
220204	Maintenance Services - General	400,000.00	208,000.00	300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	400,000.00	208,000.00	100,000.00	0.00
220205	Training - General	400,000.00	332,000.00	100,000.00	0.00
22020501	Local Training	400,000.00	332,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	700,000.00	0.00	350,000.00	0.00
22021001	Refreshment & Meals	700,000.00	0.00	350,000.00	0.00

025300100300	Physical Planning and Development Matters				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>1,600,000.00</u>	<u>2,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	1,600,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,600,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	1,270,000.00	0.00	1,600,000.00	0.00
22020102	Local Travel & Transport: Others	1,270,000.00	0.00	1,600,000.00	0.00
220203	Materials & Supplies - General	20,000.00	971,000.00	50,000.00	0.00
22020301	Office Stationeries / Computer Consumables	20,000.00	971,000.00	50,000.00	0.00
220204	Maintenance Services - General	310,000.00	294,000.00	300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	300,000.00	284,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	10,000.00	10,000.00	100,000.00	0.00
220205	Training - General	400,000.00	15,000.00	100,000.00	0.00
22020501	Local Training	400,000.00	15,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	400,000.00	320,000.00	350,000.00	0.00
22021001	Refreshment & Meals	400,000.00	320,000.00	350,000.00	0.00

025300100400	Deeds Registry				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>800,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	300,000.00	298,000.00	400,000.00	0.00
22020102	Local Travel & Transport: Others	300,000.00	298,000.00	400,000.00	0.00
220203	Materials & Supplies - General	350,000.00	208,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	118,000.00	150,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	90,000.00	150,000.00	0.00
220204	Maintenance Services - General	250,000.00	172,000.00	250,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	50,000.00	90,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	200,000.00	82,000.00	150,000.00	0.00
220205	Training - General	200,000.00	86,000.00	150,000.00	0.00
22020501	Local Training	200,000.00	86,000.00	150,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	36,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	36,000.00	100,000.00	0.00

025300100500	Development/Building Control Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,000,000.00</u>	<u>4,000,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,000,000.00	4,000,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	4,000,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	4,000,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	6,000,000.00	4,000,000.00	6,000,000.00	0.00

025300200100	Ekiti State Housing Corporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>326,396,166.14</u>	<u>220,023,801.52</u>	<u>528,922,278.39</u>	<u>0.00</u>
21	Personnel Cost	131,396,166.14	144,131,599.79	193,922,278.39	0.00
2101	Salary	131,396,166.14	144,131,599.79	193,922,278.39	0.00
210101	Salaries And Wages	131,396,166.14	144,131,599.79	193,922,278.39	0.00
21010101	Salary	131,396,166.14	144,131,599.79	193,922,278.39	0.00
22	Other Recurrent Costs	30,000,000.00	27,286,701.73	35,000,000.00	0.00
2202	Overhead Cost	30,000,000.00	27,286,701.73	35,000,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	4,178,526.00	5,000,000.00	0.00
22020102	Local Travel & Transport: Others	5,000,000.00	4,178,526.00	5,000,000.00	0.00
220202	Utilities - General	1,000,000.00	876,000.00	1,000,000.00	0.00
22020208	Software Charges/ License Renewal	1,000,000.00	876,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	2,500,000.00	6,338,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000.00	2,200,000.00	2,000,000.00	0.00
22020303	Newspapers	1,000,000.00	4,138,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	2,000,000.00	5,480,000.00	10,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	5,480,000.00	5,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	5,000,000.00	0.00
220206	Other Services - General	3,500,000.00	9,875.73	2,000,000.00	0.00
22020623	Summits, Conferences and Seminars	3,500,000.00	9,875.73	2,000,000.00	0.00
220207	Consulting & Professional Services - General	16,000,000.00	10,404,300.00	8,000,000.00	0.00
22020703	Legal Services	10,000,000.00	216,000.00	6,000,000.00	0.00
22020709	Audit Services	6,000,000.00	10,188,300.00	2,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	2,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	4,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	4,000,000.00	0.00
23	Capital Expenditure	165,000,000.00	48,605,500.00	300,000,000.00	0.00
2301	Fixed Assets Purchased	125,000,000.00	45,992,000.00	25,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	125,000,000.00	45,992,000.00	25,000,000.00	0.00
23010101	Purchase / Acquisition Of Land	50,000,000.00	0.00	10,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	50,000,000.00	41,400,000.00	3,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	4,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	2,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	10,000,000.00	4,592,000.00	4,000,000.00	0.00
23010139	Purchase Of Working Tools	15,000,000.00	0.00	2,000,000.00	0.00
2302	Construction / Provision	30,000,000.00	0.00	235,000,000.00	0.00

230201	Construction / Provision Of Fixed Assets - General	30,000,000.00	0.00	235,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	100,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	30,000,000.00	0.00	130,000,000.00	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	0.00	0.00	5,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	2,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	2,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	2,000,000.00	0.00
2305	Other Capital Projects	10,000,000.00	2,613,500.00	38,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	10,000,000.00	2,613,500.00	38,000,000.00	0.00
23050106	Computerization and Digitalization	10,000,000.00	2,613,500.00	38,000,000.00	0.00

025300300100	Urban Renewal Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,092,694,671.46</u>	<u>24,579,287.50</u>	<u>486,440,102.01</u>	<u>0.00</u>
21	Personnel Cost	22,484,671.46	19,511,287.50	26,230,102.01	0.00
2101	Salary	22,484,671.46	19,511,287.50	26,230,102.01	0.00
210101	Salaries And Wages	22,484,671.46	19,511,287.50	26,230,102.01	0.00
21010101	Salary	22,484,671.46	19,511,287.50	26,230,102.01	0.00
22	Other Recurrent Costs	14,210,000.00	2,800,000.00	10,210,000.00	0.00
2202	Overhead Cost	14,210,000.00	2,800,000.00	10,210,000.00	0.00
220201	Travel & Transport - General	12,860,000.00	1,869,500.00	7,600,000.00	0.00
22020102	Local Travel & Transport: Others	12,860,000.00	1,869,500.00	7,600,000.00	0.00
220203	Materials & Supplies - General	250,000.00	189,600.00	750,000.00	0.00
22020301	Office Stationeries / Computer Consumables	250,000.00	189,600.00	650,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	100,000.00	0.00
220204	Maintenance Services - General	550,000.00	510,000.00	950,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	150,000.00	150,000.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	400,000.00	360,000.00	150,000.00	0.00
220205	Training - General	200,000.00	114,000.00	150,000.00	0.00
22020501	Local Training	200,000.00	114,000.00	150,000.00	0.00
220210	Miscellaneous Expenses General	350,000.00	116,900.00	760,000.00	0.00
22021001	Refreshment & Meals	100,000.00	2,900.00	200,000.00	0.00
22021003	Publicity & Advertisements	150,000.00	114,000.00	10,000.00	0.00
22021004	Welfare Packages	100,000.00	0.00	500,000.00	0.00
22021013	Other Service Wide Expenses	0.00	0.00	50,000.00	0.00
23	Capital Expenditure	1,056,000,000.00	2,268,000.00	450,000,000.00	0.00
2302	Construction / Provision	1,056,000,000.00	2,268,000.00	450,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,056,000,000.00	2,268,000.00	450,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	100,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	100,000,000.00	0.00
23020124	Construction Of Markets/Parks	1,056,000,000.00	2,268,000.00	250,000,000.00	0.00

025300300200	Bureau of Land Services				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>4,979,561,622.02</u>	<u>881,180,934.01</u>	<u>2,012,705,203.39</u>	<u>0.00</u>
21	Personnel Cost	99,561,622.02	110,544,133.86	146,686,973.39	0.00
2101	Salary	99,561,622.02	110,544,133.86	146,686,973.39	0.00

210101	Salaries And Wages	99,561,622.02	110,544,133.86	146,686,973.39	0.00
21010101	Salary	99,561,622.02	110,544,133.86	146,686,973.39	0.00
22	Other Recurrent Costs	80,000,000.00	96,086,778.86	100,000,000.00	0.00
2202	Overhead Cost	80,000,000.00	96,086,778.86	100,000,000.00	0.00
220201	Travel & Transport - General	63,300,000.00	75,917,170.10	35,000,000.00	0.00
22020101	Local Travel & Transport: Training	53,000,000.00	62,226,263.44	25,000,000.00	0.00
22020102	Local Travel & Transport: Others	10,300,000.00	13,690,906.66	10,000,000.00	0.00
220203	Materials & Supplies - General	16,000,000.00	17,780,000.00	7,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,300,000.00	5,000,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	10,200,000.00	11,580,000.00	4,000,000.00	0.00
22020306	Printing Of Security Documents	500,000.00	1,200,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	700,000.00	2,389,608.76	1,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	1,079,608.76	600,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	1,310,000.00	500,000.00	0.00
220205	Training - General	0.00	0.00	5,400,000.00	0.00
22020501	Local Training	0.00	0.00	5,400,000.00	0.00
220206	Other Services - General	0.00	0.00	50,000,000.00	0.00
22020602	Office Rent	0.00	0.00	50,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	400,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	400,000.00	0.00
220209	Financial Charges - General	0.00	0.00	100,000.00	0.00
22020901	Bank Charges	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
23	Capital Expenditure	4,800,000,000.00	674,550,021.29	1,766,018,230.00	0.00
2301	Fixed Assets Purchased	4,020,000,000.00	0.00	200,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	4,020,000,000.00	0.00	200,000,000.00	0.00
23010101	Purchase / Acquisition Of Land	20,000,000.00	0.00	200,000,000.00	0.00
23010139	Purchase Of Working Tools	4,000,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	780,000,000.00	674,550,021.29	1,566,018,230.00	0.00
230201	Construction / Provision Of Fixed Assets - General	780,000,000.00	674,550,021.29	1,566,018,230.00	0.00
23020114	Construction / Provision Of Roads	0.00	0.00	30,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	780,000,000.00	674,550,021.29	1,536,018,230.00	0.00

025300300300	Geospatial Data Centre				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	15,000,000.00	800,000.00	1,005,000,000.00	0.00
22	Other Recurrent Costs	15,000,000.00	800,000.00	5,000,000.00	0.00
2202	Overhead Cost	15,000,000.00	800,000.00	5,000,000.00	0.00
220201	Travel & Transport - General	1,500,000.00	542,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	1,500,000.00	542,000.00	500,000.00	0.00
220203	Materials & Supplies - General	9,500,000.00	258,000.00	2,200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	6,000,000.00	108,000.00	1,500,000.00	0.00
22020303	Newspapers	2,200,000.00	150,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	800,000.00	0.00	200,000.00	0.00
22020309	Uniforms & Other Clothing	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	4,000,000.00	0.00	1,300,000.00	0.00

22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	0.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	0.00	500,000.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
23	Capital Expenditure	0.00	0.00	1,000,000,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	570,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	570,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	75,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	20,000,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	75,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	0.00	400,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	80,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	80,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	80,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	350,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	350,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	350,000,000.00	0.00

025300400100	Office of Surveyor General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	145,213,699.77	73,796,050.19	199,377,392.30	0.00
21	Personnel Cost	53,213,699.77	59,813,359.11	77,377,392.30	0.00
2101	Salary	53,213,699.77	59,813,359.11	77,377,392.30	0.00
210101	Salaries And Wages	53,213,699.77	59,813,359.11	77,377,392.30	0.00
21010101	Salary	53,213,699.77	59,813,359.11	77,377,392.30	0.00
22	Other Recurrent Costs	12,000,000.00	6,330,491.08	12,000,000.00	0.00
2202	Overhead Cost	12,000,000.00	6,330,491.08	12,000,000.00	0.00
220201	Travel & Transport - General	9,000,000.00	5,820,491.08	9,000,000.00	0.00
22020102	Local Travel & Transport: Others	9,000,000.00	5,820,491.08	9,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	138,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	138,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	1,500,000.00	0.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	0.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	0.00	500,000.00	0.00
220205	Training - General	500,000.00	372,000.00	1,000,000.00	0.00
22020501	Local Training	500,000.00	372,000.00	1,000,000.00	0.00
23	Capital Expenditure	80,000,000.00	7,652,200.00	110,000,000.00	0.00
2301	Fixed Assets Purchased	75,000,000.00	7,652,200.00	95,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	75,000,000.00	7,652,200.00	95,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	75,000,000.00	7,652,200.00	95,000,000.00	0.00
2302	Construction / Provision	5,000,000.00	0.00	15,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000.00	0.00	15,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	5,000,000.00	0.00	0.00	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	0.00	0.00	15,000,000.00	0.00

025300400200	Control Monitoring and Field Charting				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>1,250,000.00</i>	<i>900,000.00</i>	<i>1,250,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>1,250,000.00</i>	<i>900,000.00</i>	<i>1,250,000.00</i>	<i>0.00</i>
2202	Overhead Cost	1,250,000.00	900,000.00	1,250,000.00	0.00
220201	Travel & Transport - General	850,000.00	738,000.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	850,000.00	738,000.00	900,000.00	0.00
220204	Maintenance Services - General	250,000.00	120,000.00	250,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	120,000.00	250,000.00	0.00
220205	Training - General	150,000.00	42,000.00	100,000.00	0.00
22020501	Local Training	150,000.00	42,000.00	100,000.00	0.00

026300100100	Ministry of Infrastructure and Public Utilities				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>982,329,506.24</i>	<i>331,363,850.58</i>	<i>969,623,701.81</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>157,329,506.24</i>	<i>205,609,039.06</i>	<i>274,623,701.81</i>	<i>0.00</i>
2101	Salary	157,329,506.24	205,609,039.06	274,623,701.81	0.00
210101	Salaries And Wages	157,329,506.24	205,609,039.06	274,623,701.81	0.00
21010101	Salary	157,329,506.24	205,609,039.06	274,623,701.81	0.00
22	<i>Other Recurrent Costs</i>	<i>45,000,000.00</i>	<i>31,948,611.52</i>	<i>45,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	45,000,000.00	31,948,611.52	45,000,000.00	0.00
220201	Travel & Transport - General	21,000,000.00	18,600,000.00	21,000,000.00	0.00
22020101	Local Travel & Transport: Training	21,000,000.00	18,600,000.00	21,000,000.00	0.00
220203	Materials & Supplies - General	8,000,000.00	5,868,611.52	1,650,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	390,000.00	1,000,000.00	0.00
22020303	Newspapers	500,000.00	60,000.00	150,000.00	0.00
22020305	Printing Of Non Security Documents	6,500,000.00	5,418,611.52	500,000.00	0.00
220204	Maintenance Services - General	3,000,000.00	240,000.00	9,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,500,000.00	240,000.00	6,500,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	0.00	2,500,000.00	0.00
220205	Training - General	10,500,000.00	6,000,000.00	500,000.00	0.00
22020501	Local Training	10,500,000.00	6,000,000.00	500,000.00	0.00
220207	Consulting & Professional Services - General	2,500,000.00	1,240,000.00	150,000.00	0.00
22020710	Other Consulting Services	2,500,000.00	1,240,000.00	150,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	12,700,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	2,500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	10,200,000.00	0.00
23	<i>Capital Expenditure</i>	<i>780,000,000.00</i>	<i>93,806,200.00</i>	<i>650,000,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	250,000,000.00	31,470,200.00	130,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	250,000,000.00	31,470,200.00	130,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	100,000,000.00	31,470,200.00	56,000,000.00	0.00
23010119	Purchase Of Power Generating Set	70,000,000.00	0.00	16,000,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	40,000,000.00	0.00	50,000,000.00	0.00
23010139	Purchase Of Working Tools	40,000,000.00	0.00	8,000,000.00	0.00
2302	Construction / Provision	70,000,000.00	0.00	148,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	70,000,000.00	0.00	148,000,000.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	100,000,000.00	0.00

23020113	Construction / Provision Of Agricultural Facilities	50,000,000.00	0.00	8,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	20,000,000.00	0.00	40,000,000.00	0.00
2303	Rehabilitation / Repairs	250,000,000.00	31,636,000.00	215,500,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	250,000,000.00	31,636,000.00	215,500,000.00	0.00
23030109	Rehabilitation / Repairs - Fire Fighting Stations	40,000,000.00	31,636,000.00	45,000,000.00	0.00
23030128	Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Dev	210,000,000.00	0.00	170,500,000.00	0.00
2305	Other Capital Projects	210,000,000.00	30,700,000.00	156,500,000.00	0.00
230501	Acquisition Of Non Tangible Assets	210,000,000.00	30,700,000.00	156,500,000.00	0.00
23050101	Research And Development	190,000,000.00	30,700,000.00	150,000,000.00	0.00
23050102	Computer Software Acquisition	20,000,000.00	0.00	6,500,000.00	0.00

026300100400	Water Supply, Sanitation and Hygiene Dept				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,062,000.00</u>	<u>4,000,000.00</u>	<u>10,062,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,062,000.00	4,000,000.00	10,062,000.00	0.00
2202	Overhead Cost	6,062,000.00	4,000,000.00	10,062,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,600,000.00	5,062,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	1,600,000.00	5,062,000.00	0.00
220203	Materials & Supplies - General	3,100,000.00	2,310,000.00	700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	450,000.00	240,000.00	500,000.00	0.00
22020303	Newspapers	150,000.00	75,000.00	50,000.00	0.00
22020305	Printing Of Non Security Documents	2,500,000.00	1,995,000.00	150,000.00	0.00
220204	Maintenance Services - General	500,000.00	0.00	3,450,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	0.00	3,150,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	0.00	300,000.00	0.00
220205	Training - General	0.00	0.00	100,000.00	0.00
22020501	Local Training	0.00	0.00	100,000.00	0.00
220207	Consulting & Professional Services - General	462,000.00	90,000.00	50,000.00	0.00
22020710	Other Consulting Services	462,000.00	90,000.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	700,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00

026300200100	Ekiti State Electricity Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,826,661,033.46</u>	<u>4,487,081,264.32</u>	<u>6,160,440,016.95</u>	<u>0.00</u>
21	Personnel Cost	126,661,033.46	147,521,754.12	200,440,016.95	0.00
2101	Salary	126,661,033.46	147,521,754.12	200,440,016.95	0.00
210101	Salaries And Wages	126,661,033.46	147,521,754.12	200,440,016.95	0.00
21010101	Salary	126,661,033.46	147,521,754.12	200,440,016.95	0.00
22	Other Recurrent Costs	3,000,000,000.00	2,900,441,653.81	3,800,000,000.00	0.00
2202	Overhead Cost	3,000,000,000.00	2,900,441,653.81	3,800,000,000.00	0.00
220201	Travel & Transport - General	20,000,000.00	5,666,662.00	12,000,000.00	0.00
22020102	Local Travel & Transport: Others	20,000,000.00	5,666,662.00	12,000,000.00	0.00
220202	Utilities - General	100,000,000.00	100,000,000.00	235,000,000.00	0.00
22020201	Electricity Charges	100,000,000.00	100,000,000.00	235,000,000.00	0.00
220203	Materials & Supplies - General	20,100,000.00	639,719.51	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	20,000,000.00	639,719.51	1,000,000.00	0.00

22020305	Printing Of Non Security Documents	100,000.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	20,100,000.00	0.00	3,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,000.00	0.00	1,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	10,000,000.00	0.00	1,000,000.00	0.00
22020405	Maintenance Of Plants/Generators	10,000,000.00	0.00	1,000,000.00	0.00
22020410	Maintenance Of Street Lightings	0.00	0.00	0.00	0.00
220205	Training - General	200,000.00	0.00	1,000,000.00	0.00
22020501	Local Training	200,000.00	0.00	1,000,000.00	0.00
220208	Fuel & Lubricants - General	2,839,500,000.00	2,794,135,272.30	3,545,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	2,839,500,000.00	2,794,135,272.30	3,545,000,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	0.00	2,000,000.00	0.00
22021001	Refreshment & Meals	50,000.00	0.00	1,000,000.00	0.00
22021003	Publicity & Advertisements	50,000.00	0.00	1,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00
23	Capital Expenditure	2,700,000,000.00	1,439,117,856.39	2,160,000,000.00	0.00
2301	Fixed Assets Purchased	250,000,000.00	0.00	2,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	250,000,000.00	0.00	2,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	200,000,000.00	0.00	2,000,000.00	0.00
23010119	Purchase Of Power Generating Set	50,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	750,000,000.00	16,008,817.50	2,075,500,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	750,000,000.00	16,008,817.50	2,075,500,000.00	0.00
23020103	Construction / Provision Of Electricity	250,000,000.00	16,008,817.50	500,000.00	0.00
23020119	Construction / Provision Of Recreational Facilities	400,000,000.00	0.00	1,675,000,000.00	0.00
23020123	Construction / Provision Of Traffic / Street Lights	100,000,000.00	0.00	400,000,000.00	0.00
2303	Rehabilitation / Repairs	1,700,000,000.00	1,423,109,038.89	82,500,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,700,000,000.00	1,423,109,038.89	82,500,000.00	0.00
23030102	Rehabilitation / Repairs - Electricity	1,000,000,000.00	1,048,776,771.79	80,000,000.00	0.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	700,000,000.00	374,332,267.10	2,500,000.00	0.00

026300200300	Ekiti State office of Energy Matters				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	4,130,000.00	4,200,000.00	5,130,000.00	0.00
22	Other Recurrent Costs	4,130,000.00	4,200,000.00	5,130,000.00	0.00
2202	Overhead Cost	4,130,000.00	4,200,000.00	5,130,000.00	0.00
220201	Travel & Transport - General	4,130,000.00	4,200,000.00	2,130,000.00	0.00
22020102	Local Travel & Transport: Others	4,130,000.00	4,200,000.00	2,130,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	1,700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	200,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	300,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	500,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	500,000.00	0.00

026300600100	Ekiti State Electricity Regulatory Bureau				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>2</u>	<u>Expenditures</u>	<u>26,000,000.00</u>	<u>18,571,000.00</u>	<u>33,100,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>6,000,000.00</i>	<i>13,571,000.00</i>	<i>17,100,000.00</i>	<i>0.00</i>
2202	Overhead Cost	6,000,000.00	13,571,000.00	17,100,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	13,571,000.00	13,000,000.00	0.00
22020101	Local Travel & Transport: Training	6,000,000.00	13,571,000.00	7,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	6,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	850,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	850,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	300,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	300,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,650,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	1,150,000.00	0.00
23	<i>Capital Expenditure</i>	<i>20,000,000.00</i>	<i>5,000,000.00</i>	<i>16,000,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	20,000,000.00	5,000,000.00	16,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	5,000,000.00	16,000,000.00	0.00
23010139	Purchase Of Working Tools	20,000,000.00	5,000,000.00	16,000,000.00	0.00

026300700100	Ekiti State Fire Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>39,600,000.00</u>	<u>26,400,000.00</u>	<u>45,000,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>39,600,000.00</i>	<i>26,400,000.00</i>	<i>45,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	39,600,000.00	26,400,000.00	45,000,000.00	0.00
220201	Travel & Transport - General	30,600,000.00	21,100,000.00	33,000,000.00	0.00
22020101	Local Travel & Transport: Training	30,600,000.00	21,100,000.00	33,000,000.00	0.00
220203	Materials & Supplies - General	5,250,000.00	4,720,000.00	750,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	410,000.00	500,000.00	0.00
22020303	Newspapers	150,000.00	90,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	4,600,000.00	4,220,000.00	150,000.00	0.00
220204	Maintenance Services - General	1,750,000.00	400,000.00	9,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,250,000.00	200,000.00	7,500,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	200,000.00	1,500,000.00	0.00
220205	Training - General	0.00	0.00	500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
220207	Consulting & Professional Services - General	2,000,000.00	180,000.00	150,000.00	0.00
22020710	Other Consulting Services	2,000,000.00	180,000.00	150,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	1,600,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,600,000.00	0.00

026300800100	Transmission Company of Nigeria Projects (TCN)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>26,050,000.00</u>	<u>4,500,000.00</u>	<u>24,500,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>6,050,000.00</i>	<i>4,500,000.00</i>	<i>8,500,000.00</i>	<i>0.00</i>
2202	Overhead Cost	6,050,000.00	4,500,000.00	8,500,000.00	0.00
220201	Travel & Transport - General	3,400,000.00	1,960,000.00	4,400,000.00	0.00
22020102	Local Travel & Transport: Others	3,400,000.00	1,960,000.00	4,400,000.00	0.00

220203	Materials & Supplies - General	940,000.00	940,000.00	1,050,000.00	0.00
22020301	Office Stationeries / Computer Consumables	540,000.00	540,000.00	900,000.00	0.00
22020305	Printing Of Non Security Documents	400,000.00	400,000.00	150,000.00	0.00
220204	Maintenance Services - General	310,000.00	200,000.00	1,650,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	200,000.00	1,400,000.00	0.00
22020402	Maintenance Of Office Furniture	60,000.00	0.00	250,000.00	0.00
220210	Miscellaneous Expenses General	1,400,000.00	1,400,000.00	1,400,000.00	0.00
22021001	Refreshment & Meals	1,400,000.00	1,400,000.00	1,400,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00
23	Capital Expenditure	20,000,000.00	0.00	16,000,000.00	0.00
2301	Fixed Assets Purchased	20,000,000.00	0.00	16,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	0.00	16,000,000.00	0.00
23010139	Purchase Of Working Tools	20,000,000.00	0.00	16,000,000.00	0.00

026300900100	Ekiti State Water and Sanitation Regulatory Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>310,000,000.00</u>	<u>36,796,640.00</u>	<u>267,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	10,000,000.00	1,600,000.00	10,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	1,600,000.00	10,000,000.00	0.00
220201	Travel & Transport - General	5,800,000.00	895,000.00	5,062,000.00	0.00
22020101	Local Travel & Transport: Training	5,800,000.00	895,000.00	5,062,000.00	0.00
220203	Materials & Supplies - General	3,200,000.00	630,000.00	700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	210,000.00	500,000.00	0.00
22020303	Newspapers	200,000.00	75,000.00	50,000.00	0.00
22020305	Printing Of Non Security Documents	2,500,000.00	345,000.00	150,000.00	0.00
220204	Maintenance Services - General	900,000.00	0.00	3,450,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	0.00	3,150,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	0.00	300,000.00	0.00
220205	Training - General	0.00	0.00	38,000.00	0.00
22020501	Local Training	0.00	0.00	38,000.00	0.00
220207	Consulting & Professional Services - General	100,000.00	75,000.00	50,000.00	0.00
22020710	Other Consulting Services	100,000.00	75,000.00	50,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	700,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00
23	Capital Expenditure	300,000,000.00	35,196,640.00	257,000,000.00	0.00
2301	Fixed Assets Purchased	205,000,000.00	35,196,640.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	205,000,000.00	35,196,640.00	0.00	0.00
23010135	Purchase Of Tv Transmitting Equipment	15,000,000.00	0.00	0.00	0.00
23010139	Purchase Of Working Tools	190,000,000.00	35,196,640.00	0.00	0.00
2302	Construction / Provision	80,000,000.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	80,000,000.00	0.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	80,000,000.00	0.00	0.00	0.00
2305	Other Capital Projects	15,000,000.00	0.00	257,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	15,000,000.00	0.00	257,000,000.00	0.00
23050101	Research And Development	15,000,000.00	0.00	257,000,000.00	0.00

022800100100	Ministry of Innovation, Science and Technology				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>2,082,000,000.00</i>	<i>21,096,450.00</i>	<i>1,682,000,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>82,000,000.00</i>	<i>21,096,450.00</i>	<i>82,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	82,000,000.00	21,096,450.00	82,000,000.00	0.00
220201	Travel & Transport - General	10,000,000.00	6,939,950.00	13,000,000.00	0.00
22020101	Local Travel & Transport: Training	10,000,000.00	6,939,950.00	13,000,000.00	0.00
220203	Materials & Supplies - General	3,500,000.00	327,000.00	4,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,500,000.00	327,000.00	4,500,000.00	0.00
220204	Maintenance Services - General	1,500,000.00	1,473,000.00	10,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	5,500,000.00	0.00
22020403	Maintenance Of Office Building	1,500,000.00	1,473,000.00	5,000,000.00	0.00
220205	Training - General	50,000,000.00	5,500,000.00	45,000,000.00	0.00
22020501	Local Training	50,000,000.00	5,500,000.00	45,000,000.00	0.00
220210	Miscellaneous Expenses General	17,000,000.00	6,856,500.00	9,000,000.00	0.00
22021001	Refreshment & Meals	10,000,000.00	5,962,500.00	5,000,000.00	0.00
22021003	Publicity & Advertisements	7,000,000.00	894,000.00	4,000,000.00	0.00
23	<i>Capital Expenditure</i>	<i>2,000,000,000.00</i>	<i>0.00</i>	<i>1,600,000,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	200,000,000.00	0.00	450,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	200,000,000.00	0.00	450,000,000.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	200,000,000.00	0.00	450,000,000.00	0.00
2302	Construction / Provision	1,300,000,000.00	0.00	900,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,300,000,000.00	0.00	900,000,000.00	0.00
23020111	Construction / Provision Of Libraries	1,300,000,000.00	0.00	900,000,000.00	0.00
2305	Other Capital Projects	500,000,000.00	0.00	250,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	500,000,000.00	0.00	250,000,000.00	0.00
23050106	Computerization and Digitalization	500,000,000.00	0.00	250,000,000.00	0.00

022800200100	Bureau of Information, Communication & Technology (ICT)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>648,379,918.35</i>	<i>200,503,941.38</i>	<i>637,772,222.48</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>48,379,918.35</i>	<i>57,719,906.58</i>	<i>77,772,222.48</i>	<i>0.00</i>
2101	Salary	48,379,918.35	57,719,906.58	77,772,222.48	0.00
210101	Salaries And Wages	48,379,918.35	57,719,906.58	77,772,222.48	0.00
21010101	Salary	48,379,918.35	57,719,906.58	77,772,222.48	0.00
22	<i>Other Recurrent Costs</i>	<i>150,000,000.00</i>	<i>138,947,544.00</i>	<i>200,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	150,000,000.00	138,947,544.00	200,000,000.00	0.00
220201	Travel & Transport - General	4,940,000.00	3,420,000.00	4,600,000.00	0.00
22020102	Local Travel & Transport: Others	4,940,000.00	3,420,000.00	4,600,000.00	0.00
220202	Utilities - General	139,600,000.00	5,130,000.00	189,500,000.00	0.00
22020208	Software Charges/ License Renewal	133,600,000.00	430,000.00	183,500,000.00	0.00
22020211	Utility Services	6,000,000.00	4,700,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	1,950,000.00	950,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,950,000.00	950,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	2,600,000.00	2,200,000.00	3,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,300,000.00	1,300,000.00	1,500,000.00	0.00
22020404	Maintenance Of Office / It Equipments	1,300,000.00	900,000.00	1,500,000.00	0.00
220210	Miscellaneous Expenses General	910,000.00	127,247,544.00	900,000.00	0.00

22021001	Refreshment & Meals	910,000.00	127,247,544.00	900,000.00	0.00
23	Capital Expenditure	450,000,000.00	3,836,490.80	360,000,000.00	0.00
2302	Construction / Provision	300,000,000.00	3,836,490.80	300,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	300,000,000.00	3,836,490.80	300,000,000.00	0.00
23020127	Construction Of ICT Infrastructures	300,000,000.00	3,836,490.80	300,000,000.00	0.00
2305	Other Capital Projects	150,000,000.00	0.00	60,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	150,000,000.00	0.00	60,000,000.00	0.00
23050106	Computerization and Digitalization	150,000,000.00	0.00	60,000,000.00	0.00

031800100100	The Judiciary				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,460,000,000.00</u>	<u>2,433,109,160.55</u>	<u>3,690,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
2204	Grants And Contributions General	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
220401	Local Grants And Contributions	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
23	Capital Expenditure	260,000,000.00	0.00	490,000,000.00	0.00
2301	Fixed Assets Purchased	200,000,000.00	0.00	190,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	200,000,000.00	0.00	190,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	200,000,000.00	0.00	190,000,000.00	0.00
2302	Construction / Provision	60,000,000.00	0.00	300,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	60,000,000.00	0.00	300,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	60,000,000.00	0.00	300,000,000.00	0.00

031801100100	Ekiti State Judicial Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>610,000,000.00</u>	<u>409,393,219.47</u>	<u>1,000,140,215.00</u>	<u>0.00</u>
22	Other Recurrent Costs	490,000,000.00	409,393,219.47	700,000,000.00	0.00
2204	Grants And Contributions General	490,000,000.00	409,393,219.47	700,000,000.00	0.00
220401	Local Grants And Contributions	490,000,000.00	409,393,219.47	700,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	490,000,000.00	409,393,219.47	700,000,000.00	0.00
23	Capital Expenditure	120,000,000.00	0.00	300,140,215.00	0.00
2301	Fixed Assets Purchased	60,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	60,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	60,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	60,000,000.00	0.00	300,140,215.00	0.00
230201	Construction / Provision Of Fixed Assets - General	60,000,000.00	0.00	300,140,215.00	0.00
23020101	Construction / Provision Of Office Buildings	60,000,000.00	0.00	300,140,215.00	0.00

031805200200	Ekiti State Customary Court of Appeal				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,100,000,000.00</u>	<u>819,480,734.17</u>	<u>1,804,687,416.93</u>	<u>0.00</u>
22	Other Recurrent Costs	850,000,000.00	819,480,734.17	1,454,686,762.93	0.00
2204	Grants And Contributions General	850,000,000.00	819,480,734.17	1,454,686,762.93	0.00
220401	Local Grants And Contributions	850,000,000.00	819,480,734.17	1,454,686,762.93	0.00
22040102	Grants To Parastatals And Tertiary Institution	850,000,000.00	819,480,734.17	1,454,686,762.93	0.00
23	Capital Expenditure	250,000,000.00	0.00	350,000,654.00	0.00

2301	Fixed Assets Purchased	90,000,000.00	0.00	70,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	90,000,000.00	0.00	70,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	90,000,000.00	0.00	70,000,000.00	0.00
2302	Construction / Provision	140,000,000.00	0.00	230,000,654.00	0.00
230201	Construction / Provision Of Fixed Assets - General	140,000,000.00	0.00	230,000,654.00	0.00
23020101	Construction / Provision Of Office Buildings	130,000,000.00	0.00	221,000,654.00	0.00
23020105	Construction / Provision Of Water Facilities	10,000,000.00	0.00	9,000,000.00	0.00
2303	Rehabilitation / Repairs	20,000,000.00	0.00	50,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	20,000,000.00	0.00	50,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	20,000,000.00	0.00	50,000,000.00	0.00

032600100100	Ministry of Justice				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	743,460,484.01	534,909,347.62	1,034,257,207.45	0.00
21	Personnel Cost	315,891,470.93	324,526,347.62	429,111,150.55	0.00
2101	Salary	315,891,470.93	324,526,347.62	429,111,150.55	0.00
210101	Salaries And Wages	315,891,470.93	324,526,347.62	429,111,150.55	0.00
21010101	Salary	315,891,470.93	324,526,347.62	429,111,150.55	0.00
22	Other Recurrent Costs	300,000,000.00	210,383,000.00	480,000,000.00	0.00
2202	Overhead Cost	300,000,000.00	210,383,000.00	480,000,000.00	0.00
220201	Travel & Transport - General	32,138,892.95	25,162,959.75	71,425,928.64	0.00
22020102	Local Travel & Transport: Others	32,138,892.95	25,162,959.75	71,425,928.64	0.00
220203	Materials & Supplies - General	1,772,709.38	1,729,254.61	11,757,514.73	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	7,181,806.26	0.00
22020305	Printing Of Non Security Documents	1,772,709.38	1,729,254.61	4,575,708.47	0.00
220204	Maintenance Services - General	2,129,783.69	956,761.65	16,148,161.69	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	863,562.70	358,722.63	6,844,147.33	0.00
22020402	Maintenance Of Office Furniture	1,266,220.99	598,039.02	9,304,014.36	0.00
220205	Training - General	0.00	0.00	942,290.64	0.00
22020501	Local Training	0.00	0.00	942,290.64	0.00
220206	Other Services - General	256,191,189.90	177,633,000.00	120,000,000.00	0.00
22020623	Summits, Conferences and Seminars	256,191,189.90	177,633,000.00	120,000,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	28,743,914.18	0.00
22020703	Legal Services	0.00	0.00	28,743,914.18	0.00
220208	Fuel & Lubricants - General	4,956,021.53	3,632,675.86	26,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	4,956,021.53	3,632,675.86	26,000,000.00	0.00
220210	Miscellaneous Expenses General	2,811,402.55	1,268,348.13	204,982,190.12	0.00
22021001	Refreshment & Meals	1,685,732.11	706,717.98	750,446.94	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	48,743,914.18	0.00
22021004	Welfare Packages	1,125,670.44	561,630.15	155,487,829.00	0.00
23	Capital Expenditure	127,569,013.08	0.00	125,146,056.90	0.00
2301	Fixed Assets Purchased	53,756,793.31	0.00	57,545,315.22	0.00
230101	Purchase Of Fixed Assets - General	53,756,793.31	0.00	57,545,315.22	0.00
23010125	Purchase Of Library Books & Equipment	53,756,793.31	0.00	57,545,315.22	0.00
2305	Other Capital Projects	73,812,219.77	0.00	67,600,741.68	0.00
230501	Acquisition Of Non Tangible Assets	73,812,219.77	0.00	67,600,741.68	0.00
23050102	Computer Software Acquisition	24,304,067.81	0.00	28,092,589.72	0.00

23050106	Computerization and Digitalization	49,508,151.96	0.00	39,508,151.96	0.00
032600100200	Ekiti State Citizen's Right Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>1,800,000.00</u>	<u>2,400,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	1,800,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,800,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	1,440,759.31	1,109,700.00	1,440,759.31	0.00
22020102	Local Travel & Transport: Others	1,440,759.31	1,109,700.00	1,440,759.31	0.00
220203	Materials & Supplies - General	448,492.58	358,020.00	448,492.58	0.00
22020301	Office Stationeries / Computer Consumables	187,881.76	137,700.00	187,881.76	0.00
22020305	Printing Of Non Security Documents	260,610.82	220,320.00	260,610.82	0.00
220204	Maintenance Services - General	299,831.89	199,800.00	299,831.89	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	229,526.48	152,640.00	229,526.48	0.00
22020404	Maintenance Of Office / It Equipments	70,305.41	47,160.00	70,305.41	0.00
220205	Training - General	105,458.11	66,240.00	105,458.11	0.00
22020501	Local Training	105,458.11	66,240.00	105,458.11	0.00
220210	Miscellaneous Expenses General	105,458.11	66,240.00	105,458.11	0.00
22021001	Refreshment & Meals	105,458.11	66,240.00	105,458.11	0.00
032600200100	Ekiti State Law Reform Commission				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>223,200,000.00</u>	<u>2,000,000.00</u>	<u>239,457,000.09</u>	<u>0.00</u>
22	Other Recurrent Costs	3,200,000.00	2,000,000.00	203,200,000.00	0.00
2202	Overhead Cost	3,200,000.00	2,000,000.00	203,200,000.00	0.00
220201	Travel & Transport - General	742,181.60	700,000.00	724,181.60	0.00
22020102	Local Travel & Transport: Others	742,181.60	700,000.00	724,181.60	0.00
220203	Materials & Supplies - General	1,193,173.48	600,000.00	200,537,481.32	0.00
22020301	Office Stationeries / Computer Consumables	520,346.08	200,000.00	248,827.40	0.00
22020305	Printing Of Non Security Documents	248,827.40	200,000.00	188,653.92	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	424,000.00	200,000.00	200,100,000.00	0.00
220204	Maintenance Services - General	1,264,644.92	700,000.00	765,938.84	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	485,938.84	200,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	335,153.16	200,000.00	285,938.84	0.00
22020404	Maintenance Of Office / It Equipments	443,552.92	300,000.00	280,000.00	0.00
220205	Training - General	0.00	0.00	335,153.16	0.00
22020501	Local Training	0.00	0.00	335,153.16	0.00
220208	Fuel & Lubricants - General	0.00	0.00	437,480.48	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	437,480.48	0.00
220210	Miscellaneous Expenses General	0.00	0.00	399,764.60	0.00
22021001	Refreshment & Meals	0.00	0.00	399,764.60	0.00
23	Capital Expenditure	220,000,000.00	0.00	36,257,000.09	0.00
2301	Fixed Assets Purchased	0.00	0.00	36,257,000.09	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	36,257,000.09	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	20,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	5,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	6,000,000.00	0.00

23010115	Purchase Of Photocopying Machines	0.00	0.00	5,257,000.09	0.00
2303	Rehabilitation / Repairs	220,000,000.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	220,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	220,000,000.00	0.00	0.00	0.00

032600300100	Office of Public Defender				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	81,959,273.62	16,725,857.79	86,643,233.66	0.00
21	Personnel Cost	11,959,273.62	12,725,857.79	17,836,271.66	0.00
2101	Salary	11,959,273.62	12,725,857.79	17,836,271.66	0.00
210101	Salaries And Wages	11,959,273.62	12,725,857.79	17,836,271.66	0.00
21010101	Salary	11,959,273.62	12,725,857.79	17,836,271.66	0.00
22	Other Recurrent Costs	20,000,000.00	4,000,000.00	20,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	4,000,000.00	20,000,000.00	0.00
220201	Travel & Transport - General	8,000,000.00	1,861,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport: Others	8,000,000.00	1,861,000.00	4,000,000.00	0.00
220203	Materials & Supplies - General	900,000.00	336,000.00	1,800,000.00	0.00
22020301	Office Stationeries / Computer Consumables	900,000.00	336,000.00	900,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	900,000.00	0.00
220204	Maintenance Services - General	1,800,000.00	0.00	700,000.00	0.00
22020402	Maintenance Of Office Furniture	1,800,000.00	0.00	700,000.00	0.00
220205	Training - General	700,000.00	486,000.00	3,000,000.00	0.00
22020501	Local Training	700,000.00	486,000.00	3,000,000.00	0.00
220206	Other Services - General	1,000,000.00	627,000.00	6,000,000.00	0.00
22020601	Security Services	1,000,000.00	627,000.00	6,000,000.00	0.00
220207	Consulting & Professional Services - General	6,000,000.00	690,000.00	500,000.00	0.00
22020703	Legal Services	6,000,000.00	690,000.00	500,000.00	0.00
220208	Fuel & Lubricants - General	600,000.00	0.00	2,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	600,000.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	0.00	2,000,000.00	0.00
22021001	Refreshment & Meals	1,000,000.00	0.00	2,000,000.00	0.00
23	Capital Expenditure	50,000,000.00	0.00	48,806,962.00	0.00
2301	Fixed Assets Purchased	40,000,000.00	0.00	2,806,962.00	0.00
230101	Purchase Of Fixed Assets - General	40,000,000.00	0.00	2,806,962.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	20,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	20,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	2,806,962.00	0.00
2303	Rehabilitation / Repairs	10,000,000.00	0.00	23,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	0.00	23,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	0.00	23,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	23,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	23,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	23,000,000.00	0.00

046400100100	Ministry of Regional and Inter-Governmental Affairs				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

2	Expenditures	37,012,953.30	36,742,972.07	47,571,295.26	0.00
21	Personnel Cost	22,012,953.30	28,622,972.07	37,571,295.26	0.00
2101	Salary	22,012,953.30	28,622,972.07	37,571,295.26	0.00
210101	Salaries And Wages	22,012,953.30	28,622,972.07	37,571,295.26	0.00
21010101	Salary	22,012,953.30	28,622,972.07	37,571,295.26	0.00
22	Other Recurrent Costs	15,000,000.00	8,120,000.00	10,000,000.00	0.00
2202	Overhead Cost	15,000,000.00	8,120,000.00	10,000,000.00	0.00
220201	Travel & Transport - General	2,500,000.00	860,000.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	2,500,000.00	860,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	4,000,000.00	1,350,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	900,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,000,000.00	450,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	5,500,000.00	2,910,000.00	3,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,500,000.00	2,460,000.00	2,500,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	450,000.00	1,000,000.00	0.00
220205	Training - General	3,000,000.00	3,000,000.00	3,000,000.00	0.00
22020501	Local Training	2,000,000.00	2,000,000.00	1,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	1,000,000.00	1,000,000.00	2,000,000.00	0.00

046400200100	Serve EKS Steeting Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	635,000.00	450,000.00	635,000.00	0.00
22	Other Recurrent Costs	635,000.00	450,000.00	635,000.00	0.00
2202	Overhead Cost	635,000.00	450,000.00	635,000.00	0.00
220201	Travel & Transport - General	200,000.00	92,000.00	250,000.00	0.00
22020102	Local Travel & Transport: Others	200,000.00	92,000.00	250,000.00	0.00
220204	Maintenance Services - General	390,000.00	358,000.00	340,000.00	0.00
22020404	Maintenance Of Office / It Equipments	390,000.00	358,000.00	340,000.00	0.00
220210	Miscellaneous Expenses General	45,000.00	0.00	45,000.00	0.00
22021001	Refreshment & Meals	45,000.00	0.00	45,000.00	0.00

046400200200	Serve EKS				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,300,000.00	900,000.00	1,300,000.00	0.00
22	Other Recurrent Costs	1,300,000.00	900,000.00	1,300,000.00	0.00
2202	Overhead Cost	1,300,000.00	900,000.00	1,300,000.00	0.00
220201	Travel & Transport - General	400,000.00	390,000.00	350,000.00	0.00
22020102	Local Travel & Transport: Others	400,000.00	390,000.00	350,000.00	0.00
220203	Materials & Supplies - General	200,000.00	200,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,000.00	100,000.00	200,000.00	0.00
22020305	Printing Of Non Security Documents	100,000.00	100,000.00	100,000.00	0.00
220204	Maintenance Services - General	300,000.00	100,000.00	300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	100,000.00	200,000.00	0.00
22020404	Maintenance Of Office / It Equipments	100,000.00	0.00	100,000.00	0.00
220205	Training - General	50,000.00	0.00	50,000.00	0.00
22020501	Local Training	50,000.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses General	350,000.00	210,000.00	300,000.00	0.00

22021001	Refreshment & Meals	350,000.00	210,000.00	300,000.00	0.00
046400300100	DAWN Commission Unit				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	0.00	0.00	40,000,000.00	0.00
22	Other Recurrent Costs	0.00	0.00	40,000,000.00	0.00
2204	Grants And Contributions General	0.00	0.00	40,000,000.00	0.00
220401	Local Grants And Contributions	0.00	0.00	40,000,000.00	0.00
22040105	Grants To Government Owned Companies - Current	0.00	0.00	40,000,000.00	0.00
046400400100	Inter-Governmental And Integration Affairs Department				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	5,000,000.00	2,430,000.00	4,000,000.00	0.00
22	Other Recurrent Costs	5,000,000.00	2,430,000.00	4,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	2,430,000.00	4,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	830,000.00	1,500,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	830,000.00	1,500,000.00	0.00
220203	Materials & Supplies - General	1,500,000.00	780,000.00	1,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	400,000.00	1,000,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	380,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	380,000.00	500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	380,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	440,000.00	500,000.00	0.00
22021001	Refreshment & Meals	500,000.00	440,000.00	500,000.00	0.00
051300100100	Ministry of Youth Development				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	358,400,707.10	225,570,387.35	485,691,866.25	0.00
21	Personnel Cost	35,821,419.53	43,090,387.35	63,381,692.11	0.00
2101	Salary	35,821,419.53	43,090,387.35	63,381,692.11	0.00
210101	Salaries And Wages	35,821,419.53	43,090,387.35	63,381,692.11	0.00
21010101	Salary	35,821,419.53	43,090,387.35	63,381,692.11	0.00
22	Other Recurrent Costs	120,000,000.00	82,480,000.00	150,000,000.00	0.00
2202	Overhead Cost	118,500,000.00	81,080,000.00	150,000,000.00	0.00
220201	Travel & Transport - General	110,200,000.00	73,842,500.00	10,000,000.00	0.00
22020102	Local Travel & Transport: Others	110,200,000.00	73,842,500.00	10,000,000.00	0.00
220203	Materials & Supplies - General	2,600,000.00	2,200,000.00	5,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	900,000.00	900,000.00	1,000,000.00	0.00
22020306	Printing Of Security Documents	1,000,000.00	900,000.00	2,000,000.00	0.00
22020313	Publication And Centralization Of Advert	700,000.00	400,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	3,500,000.00	3,370,860.00	4,600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	450,860.00	1,300,000.00	0.00
22020402	Maintenance Of Office Furniture	1,800,000.00	1,720,000.00	2,000,000.00	0.00
22020406	Other Maintenance Services	1,200,000.00	1,200,000.00	1,300,000.00	0.00
220205	Training - General	1,000,000.00	1,000,000.00	2,000,000.00	0.00
22020501	Local Training	1,000,000.00	1,000,000.00	2,000,000.00	0.00
220206	Other Services - General	1,200,000.00	666,640.00	128,400,000.00	0.00

22020615	Advocacy Visits & Other Logistics	1,000,000.00	666,640.00	125,000,000.00	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	200,000.00	0.00	3,400,000.00	0.00
2205	Subsidies General	1,500,000.00	1,400,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,500,000.00	1,400,000.00	0.00	0.00
22050102	Education Subsidy	1,500,000.00	1,400,000.00	0.00	0.00
23	Capital Expenditure	202,579,287.57	100,000,000.00	272,310,174.14	0.00
2301	Fixed Assets Purchased	0.00	0.00	90,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	90,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	90,000,000.00	0.00
2302	Construction / Provision	102,579,287.57	0.00	82,310,174.14	0.00
230201	Construction / Provision Of Fixed Assets - General	102,579,287.57	0.00	82,310,174.14	0.00
23020101	Construction / Provision Of Office Buildings	102,579,287.57	0.00	22,310,174.14	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	60,000,000.00	0.00
2303	Rehabilitation / Repairs	100,000,000.00	100,000,000.00	100,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	100,000,000.00	100,000,000.00	100,000,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	100,000,000.00	100,000,000.00	100,000,000.00	0.00

051300200100	Youth Development Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,700,000.00</u>	<u>1,120,000.00</u>	<u>1,700,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,700,000.00	1,120,000.00	1,700,000.00	0.00
2202	Overhead Cost	1,700,000.00	1,120,000.00	1,700,000.00	0.00
220201	Travel & Transport - General	1,700,000.00	1,120,000.00	350,000.00	0.00
22020102	Local Travel & Transport: Others	1,700,000.00	1,120,000.00	350,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	250,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	250,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	200,000.00	0.00
220205	Training - General	0.00	0.00	100,000.00	0.00
22020501	Local Training	0.00	0.00	100,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	50,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	50,000.00	0.00

051305100100	Ekiti State Sport Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>315,076,660.78</u>	<u>677,773,487.52</u>	<u>2,127,716,308.73</u>	<u>0.00</u>
21	Personnel Cost	110,776,660.78	115,524,577.52	153,416,308.73	0.00
2101	Salary	110,776,660.78	115,524,577.52	153,416,308.73	0.00
210101	Salaries And Wages	110,776,660.78	115,524,577.52	153,416,308.73	0.00
21010101	Salary	110,776,660.78	115,524,577.52	153,416,308.73	0.00
22	Other Recurrent Costs	144,300,000.00	112,248,910.00	144,300,000.00	0.00
2202	Overhead Cost	144,300,000.00	112,248,910.00	144,300,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,387,500.00	2,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	1,387,500.00	2,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	0.00	0.00

220203	Materials & Supplies - General	1,300,000.00	364,000.00	1,300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	800,000.00	190,000.00	800,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	174,000.00	500,000.00	0.00
220204	Maintenance Services - General	1,100,000.00	354,000.00	1,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	202,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	600,000.00	152,000.00	600,000.00	0.00
220205	Training - General	300,000.00	100,000.00	300,000.00	0.00
22020501	Local Training	300,000.00	100,000.00	300,000.00	0.00
220206	Other Services - General	38,100,000.00	29,001,410.00	38,100,000.00	0.00
22020620	Implementation of National and State Policy Programmes	38,100,000.00	29,001,410.00	38,100,000.00	0.00
220210	Miscellaneous Expenses General	101,500,000.00	81,042,000.00	101,500,000.00	0.00
22021001	Refreshment & Meals	2,700,000.00	500,000.00	2,700,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00
22021006	Sporting Activities	0.00	0.00	0.00	0.00
22021009	Medical Expenses-Local and International	98,800,000.00	80,542,000.00	98,800,000.00	0.00
22021013	Other Service Wide Expenses	0.00	0.00	0.00	0.00
23	Capital Expenditure	60,000,000.00	450,000,000.00	1,830,000,000.00	0.00
2301	Fixed Assets Purchased	60,000,000.00	450,000,000.00	80,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	60,000,000.00	450,000,000.00	80,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	0.00	20,000,000.00	0.00
23010122	Purchase Of Health / Medical Equipment	30,000,000.00	0.00	30,000,000.00	0.00
23010139	Purchase Of Working Tools	10,000,000.00	450,000,000.00	30,000,000.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	1,750,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	1,750,000,000.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	0.00	1,750,000,000.00	0.00

051305200100	Ekiti State United Football Club				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>72,000,000.00</u>	<u>62,000,000.00</u>	<u>72,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	72,000,000.00	62,000,000.00	72,000,000.00	0.00
2204	Grants And Contributions General	72,000,000.00	62,000,000.00	72,000,000.00	0.00
220401	Local Grants And Contributions	72,000,000.00	62,000,000.00	72,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	72,000,000.00	62,000,000.00	72,000,000.00	0.00

051305300100	Ekiti State Queen Football Club				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>96,000,000.00</u>	<u>80,000,000.00</u>	<u>96,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	96,000,000.00	80,000,000.00	96,000,000.00	0.00
2204	Grants And Contributions General	96,000,000.00	80,000,000.00	96,000,000.00	0.00
220401	Local Grants And Contributions	96,000,000.00	80,000,000.00	96,000,000.00	0.00
22040102	Grants To Parastatals And Tertiary Institution	96,000,000.00	80,000,000.00	96,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,273,342,287.63</u>	<u>275,078,927.00</u>	<u>2,966,316,655.81</u>	<u>20,000,000.00</u>
21	Personnel Cost	128,458,883.49	160,053,805.40	218,068,371.24	0.00
2101	Salary	128,458,883.49	160,053,805.40	218,068,371.24	0.00

210101	Salaries And Wages	128,458,883.49	160,053,805.40	218,068,371.24	0.00
21010101	Salary	128,458,883.49	160,053,805.40	218,068,371.24	0.00
22	Other Recurrent Costs	459,697,072.60	115,025,121.60	1,590,600,000.00	0.00
2202	Overhead Cost	459,697,072.60	115,025,121.60	1,590,600,000.00	0.00
220201	Travel & Transport - General	20,000,000.00	20,000,000.00	11,000,000.00	0.00
22020102	Local Travel & Transport: Others	20,000,000.00	20,000,000.00	11,000,000.00	0.00
220203	Materials & Supplies - General	32,197,072.60	15,301,520.80	154,584,390.20	0.00
22020301	Office Stationeries / Computer Consumables	2,500,000.00	1,164,000.00	1,200,000.00	0.00
22020305	Printing Of Non Security Documents	29,697,072.60	14,137,520.80	153,384,390.20	0.00
220204	Maintenance Services - General	6,500,000.00	2,973,170.60	2,050,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,000,000.00	1,320,000.00	1,800,000.00	0.00
22020402	Maintenance Of Office Furniture	2,500,000.00	1,653,170.60	250,000.00	0.00
220205	Training - General	6,000,000.00	43,000.00	2,000,000.00	0.00
22020501	Local Training	6,000,000.00	43,000.00	2,000,000.00	0.00
220206	Other Services - General	3,000,000.00	290,000.00	1,235,215,609.80	0.00
22020620	Implementation of National and State Policy Programmes	0.00	0.00	40,000,000.00	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	0.00	0.00	27,412,682.40	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	120,000,000.00	0.00
22020623	Summits, Conferences and Seminars	3,000,000.00	290,000.00	1,047,802,927.40	0.00
220210	Miscellaneous Expenses General	392,000,000.00	76,417,430.20	185,750,000.00	0.00
22021001	Refreshment & Meals	4,000,000.00	3,691,500.00	150,000.00	0.00
22021003	Publicity & Advertisements	388,000,000.00	72,725,930.20	600,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	185,000,000.00	0.00
23	Capital Expenditure	685,186,331.54	0.00	1,157,648,284.57	20,000,000.00
2301	Fixed Assets Purchased	370,186,331.54	0.00	470,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	370,186,331.54	0.00	470,000,000.00	0.00
23010102	Purchase Of Office Buildings	5,000,000.00	0.00	450,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	5,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	10,000,000.00	0.00	20,000,000.00	0.00
23010139	Purchase Of Working Tools	350,186,331.54	0.00	0.00	0.00
2302	Construction / Provision	50,000,000.00	0.00	20,000,000.00	20,000,000.00
230201	Construction / Provision Of Fixed Assets - General	50,000,000.00	0.00	20,000,000.00	20,000,000.00
23020101	Construction / Provision Of Office Buildings	50,000,000.00	0.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	20,000,000.00	20,000,000.00
2303	Rehabilitation / Repairs	265,000,000.00	0.00	667,648,284.57	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	265,000,000.00	0.00	667,648,284.57	0.00
23030101	Rehabilitation / Repairs Of Residential Building	15,000,000.00	0.00	500,000,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	5,000,000.00	0.00	67,648,284.57	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	245,000,000.00	0.00	100,000,000.00	0.00

051400100200	Women Development Centre				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	6,000,000.00	4,000,000.00	6,000,000.00	0.00
22	Other Recurrent Costs	6,000,000.00	4,000,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	4,000,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	2,300,000.00	1,980,000.00	3,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,300,000.00	1,980,000.00	3,000,000.00	0.00

220203	Materials & Supplies - General	1,500,000.00	540,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	320,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	1,000,000.00	220,000.00	400,000.00	0.00
220204	Maintenance Services - General	800,000.00	300,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	800,000.00	300,000.00	500,000.00	0.00
220205	Training - General	500,000.00	280,000.00	1,000,000.00	0.00
22020501	Local Training	500,000.00	280,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	900,000.00	900,000.00	500,000.00	0.00
22021001	Refreshment & Meals	900,000.00	900,000.00	500,000.00	0.00

051400100300	State Child's Right Implementation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,500,000.00</u>	<u>1,600,000.00</u>	<u>2,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,500,000.00	1,600,000.00	2,500,000.00	0.00
2202	Overhead Cost	2,500,000.00	1,600,000.00	2,500,000.00	0.00
220201	Travel & Transport - General	1,100,000.00	660,000.00	800,000.00	0.00
22020102	Local Travel & Transport: Others	1,100,000.00	660,000.00	800,000.00	0.00
220203	Materials & Supplies - General	500,000.00	480,000.00	450,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	300,000.00	300,000.00	0.00
22020305	Printing Of Non Security Documents	200,000.00	180,000.00	150,000.00	0.00
220204	Maintenance Services - General	500,000.00	380,000.00	450,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	180,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	200,000.00	250,000.00	0.00
220205	Training - General	200,000.00	20,000.00	300,000.00	0.00
22020501	Local Training	200,000.00	20,000.00	300,000.00	0.00
220210	Miscellaneous Expenses General	200,000.00	60,000.00	500,000.00	0.00
22021001	Refreshment & Meals	200,000.00	60,000.00	500,000.00	0.00

051400100400	Government Pupils in Children Home Nur/Pry				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,900,000.00</u>	<u>1,200,000.00</u>	<u>1,900,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,900,000.00	1,200,000.00	1,900,000.00	0.00
2202	Overhead Cost	1,900,000.00	1,200,000.00	1,900,000.00	0.00
220201	Travel & Transport - General	500,000.00	460,000.00	500,000.00	0.00
22020102	Local Travel & Transport: Others	500,000.00	460,000.00	500,000.00	0.00
220203	Materials & Supplies - General	450,000.00	200,000.00	650,000.00	0.00
22020301	Office Stationeries / Computer Consumables	240,000.00	130,000.00	500,000.00	0.00
22020305	Printing Of Non Security Documents	210,000.00	70,000.00	150,000.00	0.00
220204	Maintenance Services - General	350,000.00	260,000.00	500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	190,000.00	160,000.00	400,000.00	0.00
22020402	Maintenance Of Office Furniture	160,000.00	100,000.00	100,000.00	0.00
220205	Training - General	150,000.00	70,000.00	100,000.00	0.00
22020501	Local Training	150,000.00	70,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	450,000.00	210,000.00	150,000.00	0.00
22021001	Refreshment & Meals	450,000.00	210,000.00	150,000.00	0.00

051400100500	Sexual Assulted Centre (SAC)				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>6,000,000.00</i>	<i>4,000,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>6,000,000.00</i>	<i>4,000,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	6,000,000.00	4,000,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,920,000.00	3,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,000,000.00	1,920,000.00	3,000,000.00	0.00
220203	Materials & Supplies - General	700,000.00	580,000.00	1,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	200,000.00	600,000.00	0.00
22020305	Printing Of Non Security Documents	400,000.00	380,000.00	400,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	860,000.00	200,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	860,000.00	200,000.00	0.00
220205	Training - General	600,000.00	200,000.00	500,000.00	0.00
22020501	Local Training	600,000.00	200,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	1,700,000.00	440,000.00	1,300,000.00	0.00
22021001	Refreshment & Meals	1,700,000.00	440,000.00	1,300,000.00	0.00

051400700100	Nigeria for Women Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>900,000,000.00</i>	<i>290,323,621.04</i>	<i>550,540,000.00</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>0.00</i>	<i>0.00</i>	<i>330,540,000.00</i>	<i>0.00</i>
2202	Overhead Cost	0.00	0.00	330,540,000.00	0.00
220206	Other Services - General	0.00	0.00	330,540,000.00	0.00
22020623	Summits, Conferences and Seminars	0.00	0.00	330,540,000.00	0.00
23	<i>Capital Expenditure</i>	<i>900,000,000.00</i>	<i>290,323,621.04</i>	<i>220,000,000.00</i>	<i>0.00</i>
2301	Fixed Assets Purchased	900,000,000.00	290,323,621.04	220,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	900,000,000.00	290,323,621.04	220,000,000.00	0.00
23010108	Purchase Of Buses	0.00	0.00	130,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	55,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	10,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	8,000,000.00	0.00
23010117	Purchase Of Shredding Machines	0.00	0.00	3,000,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	3,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	10,000,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	0.00	1,000,000.00	0.00
23010139	Purchase Of Working Tools	900,000,000.00	290,323,621.04	0.00	0.00

051400800100	Office of Special Education and Social Inclusion				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>309,991,528.31</i>	<i>76,671,505.46</i>	<i>582,255,041.76</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>39,991,528.31</i>	<i>46,792,505.46</i>	<i>62,226,071.02</i>	<i>0.00</i>
2101	Salary	39,991,528.31	46,792,505.46	62,226,071.02	0.00
210101	Salaries And Wages	39,991,528.31	46,792,505.46	62,226,071.02	0.00
21010101	Salary	39,991,528.31	46,792,505.46	62,226,071.02	0.00
22	<i>Other Recurrent Costs</i>	<i>70,000,000.00</i>	<i>29,879,000.00</i>	<i>100,000,000.00</i>	<i>0.00</i>
2202	Overhead Cost	70,000,000.00	29,879,000.00	100,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,043,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,000,000.00	1,043,000.00	4,000,000.00	0.00

220203	Materials & Supplies - General	17,000,000.00	12,462,000.00	4,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000.00	1,462,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	0.00	1,000,000.00	0.00
22020311	Food Stuff / Catering Materials Supplies	15,000,000.00	11,000,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	9,000,000.00	1,992,000.00	15,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	0.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	7,500,000.00	1,992,000.00	1,000,000.00	0.00
22020415	Maintenance of Skill Acquisition Centre	1,000,000.00	0.00	12,000,000.00	0.00
220205	Training - General	9,400,000.00	2,280,000.00	42,000,000.00	0.00
22020501	Local Training	400,000.00	0.00	40,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	9,000,000.00	2,280,000.00	2,000,000.00	0.00
220206	Other Services - General	14,000,000.00	7,302,000.00	12,100,000.00	0.00
22020613	Social Impact Assesment Costs	5,000,000.00	4,800,000.00	3,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	1,000,000.00	502,000.00	1,100,000.00	0.00
22020620	Implementation of National and State Policy Programmes	3,000,000.00	0.00	5,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	1,000,000.00	0.00
22020623	Summits, Conferences and Seminars	5,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	18,600,000.00	4,800,000.00	22,400,000.00	0.00
22021001	Refreshment & Meals	15,600,000.00	4,800,000.00	3,000,000.00	0.00
22021004	Welfare Packages	2,000,000.00	0.00	14,400,000.00	0.00
22021011	Special Days/Celebrations	1,000,000.00	0.00	5,000,000.00	0.00
23	Capital Expenditure	200,000,000.00	0.00	420,028,970.74	0.00
2301	Fixed Assets Purchased	135,000,000.00	0.00	113,991,000.00	0.00
230101	Purchase Of Fixed Assets - General	135,000,000.00	0.00	113,991,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	25,000,000.00	0.00	32,500,000.00	0.00
23010122	Purchase Of Health / Medical Equipment	110,000,000.00	0.00	81,491,000.00	0.00
2302	Construction / Provision	40,000,000.00	0.00	221,752,970.74	0.00
230201	Construction / Provision Of Fixed Assets - General	40,000,000.00	0.00	221,752,970.74	0.00
23020118	Construction / Provision Of Infrastructure	40,000,000.00	0.00	221,752,970.74	0.00
2305	Other Capital Projects	25,000,000.00	0.00	84,285,000.00	0.00
230501	Acquisition Of Non Tangible Assets	25,000,000.00	0.00	84,285,000.00	0.00
23050106	Computerization and Digitalization	25,000,000.00	0.00	84,285,000.00	0.00

051700100100	Ministry of Education				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	3,717,101,564.58	3,318,880,264.37	7,029,417,138.41	0.00
21	Personnel Cost	847,965,930.58	1,146,364,958.32	1,539,333,502.70	0.00
2101	Salary	847,965,930.58	1,146,364,958.32	1,539,333,502.70	0.00
210101	Salaries And Wages	847,965,930.58	1,146,364,958.32	1,539,333,502.70	0.00
21010101	Salary	847,965,930.58	1,146,364,958.32	1,539,333,502.70	0.00
22	Other Recurrent Costs	1,639,135,634.00	2,003,201,252.00	2,489,135,634.00	0.00
2202	Overhead Cost	382,135,634.00	1,115,982,752.00	1,859,135,634.00	0.00
220201	Travel & Transport - General	37,000,000.00	36,500,000.00	38,135,634.00	0.00
22020102	Local Travel & Transport: Others	37,000,000.00	36,500,000.00	38,135,634.00	0.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	20,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	5,000,000.00	5,000,000.00	20,000,000.00	0.00
220204	Maintenance Services - General	2,000,000.00	1,000,000.00	1,000,000.00	0.00

22020402	Maintenance Of Office Furniture	2,000,000.00	1,000,000.00	1,000,000.00	0.00
220205	Training - General	101,000,000.00	100,554,000.00	40,000,000.00	0.00
22020501	Local Training	1,000,000.00	554,000.00	20,000,000.00	0.00
22020502	International Training	100,000,000.00	100,000,000.00	20,000,000.00	0.00
220206	Other Services - General	197,135,634.00	932,928,752.00	1,320,000,000.00	0.00
22020606	Conduct Of School Examination	0.00	0.00	950,000,000.00	0.00
22020609	Quality Assurance	165,035,634.00	902,828,752.00	47,350,950.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	15,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	1,000,000.00	1,000,000.00	100,000,000.00	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	1,100,000.00	1,100,000.00	190,000,000.00	0.00
22020623	Summits, Conferences and Seminars	30,000,000.00	28,000,000.00	17,649,050.00	0.00
220210	Miscellaneous Expenses General	40,000,000.00	40,000,000.00	440,000,000.00	0.00
22021006	Sporting Activities	15,000,000.00	15,000,000.00	10,000,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	300,000,000.00	0.00
22021013	Other Service Wide Expenses	25,000,000.00	25,000,000.00	130,000,000.00	0.00
2204	Grants And Contributions General	1,257,000,000.00	887,218,500.00	630,000,000.00	0.00
220401	Local Grants And Contributions	1,257,000,000.00	887,218,500.00	630,000,000.00	0.00
22040111	Grants To Secondary Schools	1,257,000,000.00	887,218,500.00	630,000,000.00	0.00
23	Capital Expenditure	1,230,000,000.00	169,314,054.05	3,000,948,001.71	0.00
2301	Fixed Assets Purchased	5,000,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	5,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	954,681,069.69	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	954,681,069.69	0.00
23020107	Construction / Provision Of Public Schools	0.00	0.00	924,681,069.69	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	30,000,000.00	0.00
2303	Rehabilitation / Repairs	975,000,000.00	169,314,054.05	1,846,266,932.02	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	975,000,000.00	169,314,054.05	1,846,266,932.02	0.00
23030106	Rehabilitation / Repairs - Public Schools	975,000,000.00	169,314,054.05	1,846,266,932.02	0.00
2305	Other Capital Projects	250,000,000.00	0.00	200,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	250,000,000.00	0.00	200,000,000.00	0.00
23050106	Computerization and Digitalization	250,000,000.00	0.00	200,000,000.00	0.00

051700100200	Monitoring of Public Schools				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,000,000.00</u>	<u>4,500,000.00</u>	<u>6,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	6,000,000.00	4,500,000.00	6,000,000.00	0.00
2202	Overhead Cost	6,000,000.00	4,500,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	4,500,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	6,000,000.00	4,500,000.00	6,000,000.00	0.00

051700100300	Monitoring of Technical Colleges				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,800,000.00</u>	<u>1,200,000.00</u>	<u>1,800,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,800,000.00	1,200,000.00	1,800,000.00	0.00
2202	Overhead Cost	1,800,000.00	1,200,000.00	1,800,000.00	0.00
220201	Travel & Transport - General	1,800,000.00	1,200,000.00	1,800,000.00	0.00

22020102	Local Travel & Transport: Others	1,800,000.00	1,200,000.00	1,800,000.00	0.00

051700200100	Ekiti State Libabry Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<i>Expenditures</i>	<i>151,230,494.65</i>	<i>35,900,050.99</i>	<i>163,306,445.50</i>	<i>0.00</i>
21	Personnel Cost	31,230,494.65	29,978,550.99	43,306,445.50	0.00
2101	Salary	31,230,494.65	29,978,550.99	43,306,445.50	0.00
210101	Salaries And Wages	31,230,494.65	29,978,550.99	43,306,445.50	0.00
21010101	Salary	31,230,494.65	29,978,550.99	43,306,445.50	0.00
22	Other Recurrent Costs	20,000,000.00	5,921,500.00	20,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	5,921,500.00	20,000,000.00	0.00
220201	Travel & Transport - General	2,000,000.00	1,245,500.00	10,000,000.00	0.00
22020101	Local Travel & Transport: Training	2,000,000.00	1,245,500.00	10,000,000.00	0.00
220202	Utilities - General	11,000,000.00	2,208,000.00	6,000,000.00	0.00
22020211	Utility Services	11,000,000.00	2,208,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	4,700,000.00	2,168,000.00	1,400,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	600,000.00	1,000,000.00	0.00
22020304	Magazines & Periodicals	3,200,000.00	1,468,000.00	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	100,000.00	300,000.00	0.00
220204	Maintenance Services - General	1,500,000.00	200,000.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	700,000.00	100,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	800,000.00	100,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	800,000.00	100,000.00	1,600,000.00	0.00
22021001	Refreshment & Meals	800,000.00	100,000.00	1,600,000.00	0.00
23	Capital Expenditure	100,000,000.00	0.00	100,000,000.00	0.00
2301	Fixed Assets Purchased	20,000,000.00	0.00	25,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	0.00	25,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	7,000,000.00	0.00	10,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	5,000,000.00	0.00
23010115	Purchase Of Photocopying Machines	13,000,000.00	0.00	5,000,000.00	0.00
23010128	Purchase Of Security Communication Equipment	0.00	0.00	5,000,000.00	0.00
2302	Construction / Provision	80,000,000.00	0.00	70,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	80,000,000.00	0.00	70,000,000.00	0.00
23020101	Construction / Provision Of Office Buildings	80,000,000.00	0.00	70,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	5,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	5,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	5,000,000.00	0.00

051700300100	Education Trust Fund				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<i>Expenditures</i>	<i>84,977,066.68</i>	<i>31,907,425.37</i>	<i>97,216,287.14</i>	<i>0.00</i>
21	Personnel Cost	29,126,532.34	28,307,425.37	37,365,752.80	0.00
2101	Salary	29,126,532.34	28,307,425.37	37,365,752.80	0.00
210101	Salaries And Wages	29,126,532.34	28,307,425.37	37,365,752.80	0.00
21010101	Salary	29,126,532.34	28,307,425.37	37,365,752.80	0.00
22	Other Recurrent Costs	4,850,534.34	3,600,000.00	4,850,534.34	0.00
2202	Overhead Cost	4,850,534.34	3,600,000.00	4,850,534.34	0.00

220201	Travel & Transport - General	2,600,000.00	1,956,000.00	2,600,000.00	0.00
22020101	Local Travel & Transport: Training	2,600,000.00	1,956,000.00	2,600,000.00	0.00
220203	Materials & Supplies - General	450,000.00	365,000.00	450,000.00	0.00
22020301	Office Stationeries / Computer Consumables	300,000.00	225,000.00	300,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	140,000.00	150,000.00	0.00
220204	Maintenance Services - General	1,224,000.00	994,000.00	1,224,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	734,000.00	800,000.00	0.00
22020402	Maintenance Of Office Furniture	424,000.00	260,000.00	424,000.00	0.00
220205	Training - General	376,534.34	160,000.00	376,534.34	0.00
22020501	Local Training	376,534.34	160,000.00	376,534.34	0.00
220210	Miscellaneous Expenses General	200,000.00	125,000.00	200,000.00	0.00
22021001	Refreshment & Meals	200,000.00	125,000.00	200,000.00	0.00
23	Capital Expenditure	51,000,000.00	0.00	55,000,000.00	0.00
2302	Construction / Provision	51,000,000.00	0.00	55,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	51,000,000.00	0.00	55,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	51,000,000.00	0.00	55,000,000.00	0.00

051700400100	State Universal Basic Education Board (SUBEB)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	0.00
21	Personnel Cost	760,964,486.52	762,622,693.14	1,019,605,084.39	0.00
2101	Salary	760,964,486.52	762,622,693.14	1,019,605,084.39	0.00
210101	Salaries And Wages	760,964,486.52	762,622,693.14	1,019,605,084.39	0.00
21010101	Salary	760,964,486.52	762,622,693.14	1,019,605,084.39	0.00
22	Other Recurrent Costs	40,000,000.00	16,010,000.00	40,000,000.00	0.00
2202	Overhead Cost	40,000,000.00	16,010,000.00	40,000,000.00	0.00
220201	Travel & Transport - General	10,500,000.00	6,518,000.00	13,145,836.68	0.00
22020102	Local Travel & Transport: Others	10,500,000.00	6,518,000.00	13,145,836.68	0.00
220203	Materials & Supplies - General	2,500,000.00	1,667,000.00	1,700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	1,657,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	10,000.00	200,000.00	0.00
220204	Maintenance Services - General	1,000,000.00	186,000.00	800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	110,000.00	400,000.00	0.00
22020404	Maintenance Of Office / It Equipments	500,000.00	76,000.00	400,000.00	0.00
220205	Training - General	17,000,000.00	7,139,000.00	4,694,343.93	0.00
22020501	Local Training	17,000,000.00	7,139,000.00	4,694,343.93	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00
22020609	Quality Assurance	0.00	0.00	0.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	0.00	0.00
22020621	Feeding and Welfare for Vulnerable, Indigent and Special need students	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	10,659,819.39	0.00
22020709	Audit Services	0.00	0.00	10,659,819.39	0.00
220210	Miscellaneous Expenses General	9,000,000.00	500,000.00	9,000,000.00	0.00
22021004	Welfare Packages	9,000,000.00	500,000.00	9,000,000.00	0.00
22021006	Sporting Activities	0.00	0.00	0.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	0.00	0.00
23	Capital Expenditure	7,000,000,000.00	245,456,084.69	7,109,285,168.92	0.00

2301	Fixed Assets Purchased	265,399,391.25	17,152,882.75	3,129,036,139.34	0.00
230101	Purchase Of Fixed Assets - General	265,399,391.25	17,152,882.75	3,129,036,139.34	0.00
23010112	Purchase Of Office Furniture And Fittings	265,399,391.25	17,152,882.75	3,129,036,139.34	0.00
2302	Construction / Provision	2,766,670,136.82	129,120,118.39	2,253,736,082.95	0.00
230201	Construction / Provision Of Fixed Assets - General	2,766,670,136.82	129,120,118.39	2,253,736,082.95	0.00
23020105	Construction / Provision Of Water Facilities	351,897,524.00	64,436,744.85	184,980,869.40	0.00
23020107	Construction / Provision Of Public Schools	1,938,577,826.63	64,683,373.54	1,340,720,505.81	0.00
23020118	Construction / Provision Of Infrastructure	476,194,786.19	0.00	728,034,707.74	0.00
2303	Rehabilitation / Repairs	3,967,930,471.93	99,183,083.55	1,726,512,946.63	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	3,967,930,471.93	99,183,083.55	1,726,512,946.63	0.00
23030106	Rehabilitation / Repairs - Public Schools	3,967,930,471.93	99,183,083.55	1,726,512,946.63	0.00

051700400200	SUBEB Staff Housing Loans Board				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<u>Expenditures</u>	<u>1,300,000.00</u>	<u>710,173.35</u>	<u>1,300,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>1,300,000.00</i>	<i>710,173.35</i>	<i>1,300,000.00</i>	<i>0.00</i>
2202	Overhead Cost	1,300,000.00	710,173.35	1,300,000.00	0.00
220201	Travel & Transport - General	328,534.85	246,401.10	328,534.85	0.00
22020102	Local Travel & Transport: Others	328,534.85	246,401.10	328,534.85	0.00
220203	Materials & Supplies - General	546,587.66	202,634.25	546,587.66	0.00
22020301	Office Stationeries / Computer Consumables	420,857.25	111,336.27	420,857.25	0.00
22020305	Printing Of Non Security Documents	125,730.41	91,297.98	125,730.41	0.00
220204	Maintenance Services - General	286,578.68	157,413.90	286,578.68	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	164,498.41	61,040.10	164,498.41	0.00
22020402	Maintenance Of Office Furniture	122,080.27	96,373.80	122,080.27	0.00
220205	Training - General	138,298.81	103,724.10	138,298.81	0.00
22020501	Local Training	138,298.81	103,724.10	138,298.81	0.00

051700100800	Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Pro				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<u>Expenditures</u>	<u>1,000,000,000.00</u>	<u>818,025,915.97</u>	<u>30,000,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2202	Overhead Cost	0.00	0.00	0.00	0.00
220201	Travel & Transport - General	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	0.00	0.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020211	Utility Services	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	0.00	0.00
22020313	Publication And Centralization Of Advert	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00

22020608	Payment Of Street Sweepers and Other Contract Staff	0.00	0.00	0.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	0.00	0.00
22020615	Advocacy Visits & Other Logistics	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	0.00
22020709	Audit Services	0.00	0.00	0.00	0.00
22020710	Other Consulting Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00
22020901	Bank Charges	0.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00
22021001	Refreshment & Meals	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	0.00	0.00
22021007	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	0.00
22021013	Other Service Wide Expenses	0.00	0.00	0.00	0.00
23	Capital Expenditure	1,000,000,000.00	818,025,915.97	30,000,000.00	0.00
2301	Fixed Assets Purchased	0.00	0.00	30,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	30,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	3,000,000.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	27,000,000.00	0.00
2302	Construction / Provision	1,000,000,000.00	818,025,915.97	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,000,000,000.00	818,025,915.97	0.00	0.00
23020107	Construction / Provision Of Public Schools	1,000,000,000.00	818,025,915.97	0.00	0.00

051700100900	Innovative Development Effectiveness in Acquisition of Skills (IDEAS) - Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>19,442,205.00</u>	<u>12,037,145.96</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	19,442,205.00	12,037,145.96	0.00	0.00
2303	Rehabilitation / Repairs	19,442,205.00	12,037,145.96	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	19,442,205.00	12,037,145.96	0.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	19,442,205.00	12,037,145.96	0.00	0.00

051700500100	Agency for Adult and Non Formal Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>145,442,770.85</u>	<u>97,345,083.39</u>	<u>150,539,737.62</u>	<u>2,500,000.00</u>
21	Personnel Cost	45,442,770.85	48,461,938.39	65,539,737.62	0.00
2101	Salary	45,442,770.85	48,461,938.39	65,539,737.62	0.00
210101	Salaries And Wages	45,442,770.85	48,461,938.39	65,539,737.62	0.00
21010101	Salary	45,442,770.85	48,461,938.39	65,539,737.62	0.00
22	Other Recurrent Costs	60,000,000.00	29,800,000.00	40,000,000.00	0.00
2202	Overhead Cost	60,000,000.00	29,800,000.00	40,000,000.00	0.00
220201	Travel & Transport - General	60,000,000.00	29,800,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport: Others	60,000,000.00	29,800,000.00	4,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	2,300,000.00	0.00

22020301	Office Stationeries / Computer Consumables	0.00	0.00	1,300,000.00	0.00
22020305	Printing Of Non Security Documents	0.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	2,100,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	1,300,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	800,000.00	0.00
220205	Training - General	0.00	0.00	30,900,000.00	0.00
22020501	Local Training	0.00	0.00	900,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	30,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	700,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	700,000.00	0.00
22021004	Welfare Packages	0.00	0.00	0.00	0.00
23	Capital Expenditure	40,000,000.00	19,083,145.00	45,000,000.00	2,500,000.00
2301	Fixed Assets Purchased	20,000,000.00	0.00	27,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	0.00	27,000,000.00	0.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	0.00	2,000,000.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	15,000,000.00	0.00
23010139	Purchase Of Working Tools	10,000,000.00	0.00	10,000,000.00	0.00
2302	Construction / Provision	20,000,000.00	19,083,145.00	18,000,000.00	2,500,000.00
230201	Construction / Provision Of Fixed Assets - General	20,000,000.00	19,083,145.00	18,000,000.00	2,500,000.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	2,500,000.00	2,500,000.00
23020107	Construction / Provision Of Public Schools	20,000,000.00	19,083,145.00	15,500,000.00	0.00

051702600100	School of Agriculture and Enterprise Agency				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>93,528,197.23</u>	<u>33,567,931.66</u>	<u>145,331,088.24</u>	<u>55,000,000.00</u>
21	Personnel Cost	13,528,197.23	21,363,931.66	28,331,088.24	0.00
2101	Salary	13,528,197.23	21,363,931.66	28,331,088.24	0.00
210101	Salaries And Wages	13,528,197.23	21,363,931.66	28,331,088.24	0.00
21010101	Salary	13,528,197.23	21,363,931.66	28,331,088.24	0.00
22	Other Recurrent Costs	20,000,000.00	2,204,000.00	37,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	2,204,000.00	37,000,000.00	0.00
220201	Travel & Transport - General	6,000,000.00	410,000.00	11,400,000.00	0.00
22020102	Local Travel & Transport: Others	6,000,000.00	410,000.00	11,400,000.00	0.00
220202	Utilities - General	4,200,000.00	280,000.00	1,030,000.00	0.00
22020203	Internet Access Charges	4,200,000.00	280,000.00	1,030,000.00	0.00
220203	Materials & Supplies - General	9,300,000.00	1,374,000.00	3,600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,500,000.00	220,000.00	1,350,000.00	0.00
22020305	Printing Of Non Security Documents	4,200,000.00	934,000.00	1,150,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	3,600,000.00	220,000.00	1,100,000.00	0.00
220204	Maintenance Services - General	500,000.00	140,000.00	5,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	500,000.00	140,000.00	1,600,000.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,300,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,400,000.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	1,200,000.00	0.00
220205	Training - General	0.00	0.00	1,500,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	1,500,000.00	0.00
220206	Other Services - General	0.00	0.00	3,000,000.00	0.00

22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	3,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	2,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	8,970,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,010,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	1,210,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	5,600,000.00	0.00
22021004	Welfare Packages	0.00	0.00	1,150,000.00	0.00
23	Capital Expenditure	60,000,000.00	10,000,000.00	80,000,000.00	55,000,000.00
2301	Fixed Assets Purchased	46,000,000.00	10,000,000.00	60,000,000.00	55,000,000.00
230101	Purchase Of Fixed Assets - General	46,000,000.00	10,000,000.00	60,000,000.00	55,000,000.00
23010127	Purchase Of Agricultural Equipment	32,000,000.00	10,000,000.00	40,000,000.00	40,000,000.00
23010139	Purchase Of Working Tools	14,000,000.00	0.00	20,000,000.00	15,000,000.00
2303	Rehabilitation / Repairs	14,000,000.00	0.00	20,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	14,000,000.00	0.00	20,000,000.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	14,000,000.00	0.00	20,000,000.00	0.00

051702600200	Ekiti State University, Ado Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>18,499,578,114.41</u>	<u>13,953,899,952.08</u>	<u>14,683,428,456.53</u>	<u>0.00</u>
22	Other Recurrent Costs	18,429,578,114.41	13,953,899,952.08	14,583,428,456.53	0.00
2204	Grants And Contributions General	18,429,578,114.41	13,953,899,952.08	14,583,428,456.53	0.00
220401	Local Grants And Contributions	18,429,578,114.41	13,953,899,952.08	14,583,428,456.53	0.00
22040102	Grants To Parastatals And Tertiary Institution	18,429,578,114.41	13,953,899,952.08	14,583,428,456.53	0.00
23	Capital Expenditure	70,000,000.00	0.00	100,000,000.00	0.00
2302	Construction / Provision	70,000,000.00	0.00	100,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	70,000,000.00	0.00	100,000,000.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	30,000,000.00	0.00	0.00	0.00
23020107	Construction / Provision Of Public Schools	40,000,000.00	0.00	100,000,000.00	0.00

051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>7,636,538,030.00</u>	<u>7,252,628,210.32</u>	<u>8,252,902,627.20</u>	<u>0.00</u>
22	Other Recurrent Costs	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	0.00
2204	Grants And Contributions General	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	0.00
220401	Local Grants And Contributions	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	0.00
22040102	Grants To Parastatals And Tertiary Institution	7,436,538,030.00	7,252,628,210.32	8,152,902,627.20	0.00
23	Capital Expenditure	200,000,000.00	0.00	100,000,000.00	0.00
2302	Construction / Provision	200,000,000.00	0.00	100,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	200,000,000.00	0.00	100,000,000.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	200,000,000.00	0.00	100,000,000.00	0.00

051702600400	Ekiti State College Of Health Science and Technology, Ijero Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>3,770,065,939.41</u>	<u>1,586,640,122.77</u>	<u>2,458,984,105.34</u>	<u>0.00</u>
22	Other Recurrent Costs	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	0.00
2204	Grants And Contributions General	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	0.00

220401	Local Grants And Contributions	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	0.00
22040102	Grants To Parastatals And Tertiary Institution	3,630,065,939.41	1,586,640,122.77	2,308,984,105.34	0.00
23	Capital Expenditure	140,000,000.00	0.00	150,000,000.00	0.00
2301	Fixed Assets Purchased	22,500,000.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	22,500,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	2,500,000.00	0.00	0.00	0.00
2302	Construction / Provision	105,000,000.00	0.00	90,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	105,000,000.00	0.00	90,000,000.00	0.00
23020105	Construction / Provision Of Water Facilities	5,000,000.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	35,000,000.00	0.00	50,000,000.00	0.00
23020107	Construction / Provision Of Public Schools	30,000,000.00	0.00	40,000,000.00	0.00
23020111	Construction / Provision Of Libraries	10,000,000.00	0.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	10,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	15,000,000.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	5,000,000.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	0.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	5,000,000.00	0.00	0.00	0.00
2305	Other Capital Projects	7,500,000.00	0.00	60,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	7,500,000.00	0.00	60,000,000.00	0.00
23050106	Computerization and Digitalization	7,500,000.00	0.00	60,000,000.00	0.00

051702600500	Ekiti State Polytechnic, Isan Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,555,000,000.00</u>	<u>1,010,312,568.84</u>	<u>2,055,067,434.70</u>	<u>0.00</u>
22	Other Recurrent Costs	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	0.00
2204	Grants And Contributions General	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	0.00
220401	Local Grants And Contributions	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	0.00
22040102	Grants To Parastatals And Tertiary Institution	2,155,000,000.00	1,010,312,568.84	1,555,067,434.70	0.00
23	Capital Expenditure	400,000,000.00	0.00	500,000,000.00	0.00
2301	Fixed Assets Purchased	400,000,000.00	0.00	100,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	400,000,000.00	0.00	100,000,000.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	100,000,000.00	0.00
23010139	Purchase Of Working Tools	400,000,000.00	0.00	0.00	0.00
2302	Construction / Provision	0.00	0.00	400,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	400,000,000.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	200,000,000.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	200,000,000.00	0.00

051705300100	Ekiti State Board for Technical And Vocational Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>922,271,433.41</u>	<u>373,123,887.98</u>	<u>1,218,213,700.11</u>	<u>0.00</u>
21	Personnel Cost	200,271,433.41	290,258,604.16	391,213,700.11	0.00
2101	Salary	200,271,433.41	290,258,604.16	391,213,700.11	0.00
210101	Salaries And Wages	200,271,433.41	290,258,604.16	391,213,700.11	0.00
21010101	Salary	200,271,433.41	290,258,604.16	391,213,700.11	0.00
22	Other Recurrent Costs	72,000,000.00	47,453,000.00	85,000,000.00	0.00

2202	Overhead Cost	67,000,000.00	45,903,000.00	7,800,000.00	0.00
220201	Travel & Transport - General	2,670,000.00	1,610,000.00	2,670,000.00	0.00
22020102	Local Travel & Transport: Others	2,670,000.00	1,610,000.00	2,670,000.00	0.00
220202	Utilities - General	600,000.00	250,000.00	600,000.00	0.00
22020211	Utility Services	600,000.00	250,000.00	600,000.00	0.00
220203	Materials & Supplies - General	1,730,000.00	900,000.00	1,730,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,730,000.00	900,000.00	1,730,000.00	0.00
220204	Maintenance Services - General	61,300,000.00	42,918,500.00	600,000.00	0.00
22020402	Maintenance Of Office Furniture	300,000.00	250,000.00	600,000.00	0.00
22020406	Other Maintenance Services	61,000,000.00	42,668,500.00	0.00	0.00
220205	Training - General	200,000.00	124,000.00	1,700,000.00	0.00
22020501	Local Training	200,000.00	124,000.00	1,700,000.00	0.00
220208	Fuel & Lubricants - General	400,000.00	70,500.00	400,000.00	0.00
22020801	Motor Vehicle Fuel Cost	400,000.00	70,500.00	400,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	30,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	30,000.00	100,000.00	0.00
2204	Grants And Contributions General	5,000,000.00	1,550,000.00	77,200,000.00	0.00
220401	Local Grants And Contributions	5,000,000.00	1,550,000.00	77,200,000.00	0.00
22040110	Grants To Technical Colleges	5,000,000.00	1,550,000.00	77,200,000.00	0.00
23	Capital Expenditure	650,000,000.00	35,412,283.82	742,000,000.00	0.00
2301	Fixed Assets Purchased	100,000,000.00	0.00	127,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	100,000,000.00	0.00	127,000,000.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	100,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	17,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	110,000,000.00	0.00
2302	Construction / Provision	425,000,000.00	28,295,073.82	295,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	425,000,000.00	28,295,073.82	295,000,000.00	0.00
23020107	Construction / Provision Of Public Schools	375,000,000.00	28,295,073.82	200,000,000.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	5,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	50,000,000.00	0.00	90,000,000.00	0.00
2303	Rehabilitation / Repairs	125,000,000.00	7,117,210.00	200,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	125,000,000.00	7,117,210.00	200,000,000.00	0.00
23030101	Rehabilitation / Repairs Of Residential Building	75,000,000.00	0.00	100,000,000.00	0.00
23030106	Rehabilitation / Repairs - Public Schools	50,000,000.00	7,117,210.00	100,000,000.00	0.00
2305	Other Capital Projects	0.00	0.00	120,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	120,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	120,000,000.00	0.00

051705400100	Ekiti State Scholarship Board				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	205,812,673.69	668,372,170.52	343,424,348.28	0.00
21	Personnel Cost	15,812,673.69	17,425,170.52	23,424,348.28	0.00
2101	Salary	15,812,673.69	17,425,170.52	23,424,348.28	0.00
210101	Salaries And Wages	15,812,673.69	17,425,170.52	23,424,348.28	0.00
21010101	Salary	15,812,673.69	17,425,170.52	23,424,348.28	0.00
22	Other Recurrent Costs	180,000,000.00	641,147,000.00	305,000,000.00	0.00
2202	Overhead Cost	180,000,000.00	641,147,000.00	305,000,000.00	0.00

220201	Travel & Transport - General	130,000,000.00	193,010,000.00	3,500,000.00	0.00
22020102	Local Travel & Transport: Others	130,000,000.00	193,010,000.00	3,500,000.00	0.00
220203	Materials & Supplies - General	2,000,000.00	3,637,000.00	200,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	3,637,000.00	200,000.00	0.00
220204	Maintenance Services - General	4,000,000.00	42,590,000.00	2,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,000,000.00	21,123,000.00	500,000.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	21,467,000.00	2,000,000.00	0.00
220205	Training - General	2,000,000.00	21,550,000.00	1,000,000.00	0.00
22020501	Local Training	2,000,000.00	21,550,000.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	42,000,000.00	380,360,000.00	297,800,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	21,310,000.00	1,000,000.00	0.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	500,000.00	0.00
22021012	Local Scholarship And Bursary Scheme	38,000,000.00	357,050,000.00	296,300,000.00	0.00
23	Capital Expenditure	10,000,000.00	9,800,000.00	15,000,000.00	0.00
2305	Other Capital Projects	10,000,000.00	9,800,000.00	15,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	10,000,000.00	9,800,000.00	15,000,000.00	0.00
23050106	Computerization and Digitalization	10,000,000.00	9,800,000.00	15,000,000.00	0.00

051705500100	Ekiti State Teaching Service Commission				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	15,299,640,420.78	16,198,972,670.16	22,628,007,417.41	0.00
21	Personnel Cost	15,094,640,420.78	16,179,676,670.16	22,493,007,417.41	0.00
2101	Salary	15,094,640,420.78	16,179,676,670.16	22,493,007,417.41	0.00
210101	Salaries And Wages	15,094,640,420.78	16,179,676,670.16	22,493,007,417.41	0.00
21010101	Salary	15,094,640,420.78	16,179,676,670.16	22,493,007,417.41	0.00
22	Other Recurrent Costs	45,000,000.00	19,296,000.00	35,000,000.00	0.00
2202	Overhead Cost	45,000,000.00	19,296,000.00	35,000,000.00	0.00
220201	Travel & Transport - General	21,000,000.00	9,882,000.00	21,000,000.00	0.00
22020102	Local Travel & Transport: Others	21,000,000.00	9,882,000.00	21,000,000.00	0.00
220203	Materials & Supplies - General	14,000,000.00	5,863,000.00	3,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,000,000.00	1,040,000.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	12,000,000.00	4,823,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	3,500,000.00	1,474,800.00	5,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	500,000.00	2,500,000.00	0.00
22020402	Maintenance Of Office Furniture	2,500,000.00	974,800.00	2,500,000.00	0.00
220205	Training - General	2,500,000.00	466,200.00	2,000,000.00	0.00
22020501	Local Training	2,500,000.00	466,200.00	2,000,000.00	0.00
220206	Other Services - General	2,000,000.00	500,000.00	2,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	2,000,000.00	500,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	1,110,000.00	2,000,000.00	0.00
22021001	Refreshment & Meals	2,000,000.00	1,110,000.00	2,000,000.00	0.00
23	Capital Expenditure	160,000,000.00	0.00	100,000,000.00	0.00
2302	Construction / Provision	80,000,000.00	0.00	40,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	80,000,000.00	0.00	40,000,000.00	0.00
23020107	Construction / Provision Of Public Schools	80,000,000.00	0.00	40,000,000.00	0.00
2305	Other Capital Projects	80,000,000.00	0.00	60,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	80,000,000.00	0.00	60,000,000.00	0.00

23050106	Computerization and Digitalization	80,000,000.00	0.00	60,000,000.00	0.00

051705500200	Office of the Tutor General (Ekiti Central Senatorial District)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,245,000.00</u>	<u>940,000.00</u>	<u>1,245,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,245,000.00	940,000.00	1,245,000.00	0.00
2202	Overhead Cost	1,245,000.00	940,000.00	1,245,000.00	0.00
220201	Travel & Transport - General	650,000.00	500,000.00	650,000.00	0.00
22020102	Local Travel & Transport: Others	650,000.00	500,000.00	650,000.00	0.00
220203	Materials & Supplies - General	270,000.00	232,000.00	195,000.00	0.00
22020301	Office Stationeries / Computer Consumables	120,000.00	92,000.00	120,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	140,000.00	75,000.00	0.00
220204	Maintenance Services - General	175,000.00	168,000.00	150,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	75,000.00	148,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	20,000.00	50,000.00	0.00
220205	Training - General	50,000.00	0.00	150,000.00	0.00
22020501	Local Training	50,000.00	0.00	150,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	40,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	40,000.00	100,000.00	0.00

051705500300	Office of the Tutor General (Ekiti South Senatorial District)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,245,000.00</u>	<u>900,000.00</u>	<u>1,245,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,245,000.00	900,000.00	1,245,000.00	0.00
2202	Overhead Cost	1,245,000.00	900,000.00	1,245,000.00	0.00
220201	Travel & Transport - General	650,000.00	500,000.00	650,000.00	0.00
22020102	Local Travel & Transport: Others	650,000.00	500,000.00	650,000.00	0.00
220203	Materials & Supplies - General	270,000.00	192,000.00	195,000.00	0.00
22020301	Office Stationeries / Computer Consumables	120,000.00	52,000.00	120,000.00	0.00
22020305	Printing Of Non Security Documents	150,000.00	140,000.00	75,000.00	0.00
220204	Maintenance Services - General	175,000.00	118,000.00	150,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	75,000.00	48,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	70,000.00	50,000.00	0.00
220205	Training - General	50,000.00	50,000.00	150,000.00	0.00
22020501	Local Training	50,000.00	50,000.00	150,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	40,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	40,000.00	100,000.00	0.00

051705500400	Office of the Tutor General (Ekiti North Senatorial District)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,245,000.00</u>	<u>900,000.00</u>	<u>1,245,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,245,000.00	900,000.00	1,245,000.00	0.00
2202	Overhead Cost	1,245,000.00	900,000.00	1,245,000.00	0.00
220201	Travel & Transport - General	650,000.00	400,000.00	650,000.00	0.00
22020102	Local Travel & Transport: Others	650,000.00	400,000.00	650,000.00	0.00
220203	Materials & Supplies - General	270,000.00	192,000.00	195,000.00	0.00
22020301	Office Stationeries / Computer Consumables	120,000.00	52,000.00	120,000.00	0.00

22020305	Printing Of Non Security Documents	150,000.00	140,000.00	75,000.00	0.00
220204	Maintenance Services - General	175,000.00	268,000.00	150,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	75,000.00	148,000.00	100,000.00	0.00
22020402	Maintenance Of Office Furniture	100,000.00	120,000.00	50,000.00	0.00
220205	Training - General	50,000.00	0.00	150,000.00	0.00
22020501	Local Training	50,000.00	0.00	150,000.00	0.00
220210	Miscellaneous Expenses General	100,000.00	40,000.00	100,000.00	0.00
22021001	Refreshment & Meals	100,000.00	40,000.00	100,000.00	0.00

051705600100	Teaching Service Commision Loans Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>900,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	900,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	900,000.00	1,200,000.00	0.00
220210	Miscellaneous Expenses General	1,200,000.00	900,000.00	1,200,000.00	0.00
22021001	Refreshment & Meals	1,200,000.00	900,000.00	1,200,000.00	0.00

051705600200	Secondary Schools Non-Teaching Staff (TSC)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>151,549,341.13</u>	<u>182,596,466.10</u>	<u>0.00</u>	<u>0.00</u>
21	Personnel Cost	151,549,341.13	182,596,466.10	0.00	0.00
2101	Salary	151,549,341.13	182,596,466.10	0.00	0.00
210101	Salaries And Wages	151,549,341.13	182,596,466.10	0.00	0.00
21010101	Salary	151,549,341.13	182,596,466.10	0.00	0.00

052100100100	Ministry of Health and Human Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,350,309,813.19</u>	<u>3,278,098,808.65</u>	<u>4,978,434,550.21</u>	<u>30,000,000.00</u>
21	Personnel Cost	399,601,809.19	409,372,978.54	550,536,060.05	0.00
2101	Salary	399,601,809.19	409,372,978.54	550,536,060.05	0.00
210101	Salaries And Wages	399,601,809.19	409,372,978.54	550,536,060.05	0.00
21010101	Salary	399,601,809.19	409,372,978.54	550,536,060.05	0.00
22	Other Recurrent Costs	793,000,000.00	1,768,725,830.11	593,000,000.00	0.00
2202	Overhead Cost	793,000,000.00	1,768,725,830.11	593,000,000.00	0.00
220206	Other Services - General	135,000,000.00	1,509,955,000.00	21,000,000.00	0.00
22020623	Summits, Conferences and Seminars	135,000,000.00	1,509,955,000.00	21,000,000.00	0.00
220207	Consulting & Professional Services - General	110,000,000.00	10,158,000.00	20,000,000.00	0.00
22020708	Medical Consulting	110,000,000.00	10,158,000.00	20,000,000.00	0.00
220208	Fuel & Lubricants - General	232,000,000.00	128,962,830.11	15,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	121,500,000.00	100,000,000.00	10,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	110,500,000.00	28,962,830.11	5,000,000.00	0.00
220209	Financial Charges - General	122,000,000.00	24,920,000.00	500,000.00	0.00
22020901	Bank Charges	122,000,000.00	24,920,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	194,000,000.00	94,730,000.00	536,500,000.00	0.00
22021001	Refreshment & Meals	25,000,000.00	14,730,000.00	25,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	14,000,000.00	5,000,000.00	29,000,000.00	0.00
22021003	Publicity & Advertisements	25,000,000.00	10,000,000.00	10,000,000.00	0.00

22021004	Welfare Packages	50,000,000.00	10,000,000.00	27,500,000.00	0.00
22021005	Subscription To Professional Bodies	10,000,000.00	5,000,000.00	15,000,000.00	0.00
22021009	Medical Expenses-Local and International	50,000,000.00	20,000,000.00	420,000,000.00	0.00
22021011	Special Days/Celebrations	20,000,000.00	30,000,000.00	10,000,000.00	0.00
23	Capital Expenditure	5,157,708,004.00	1,100,000,000.00	3,834,898,490.16	30,000,000.00
2301	Fixed Assets Purchased	165,000,000.00	0.00	839,999,999.01	30,000,000.00
230101	Purchase Of Fixed Assets - General	165,000,000.00	0.00	839,999,999.01	30,000,000.00
23010122	Purchase Of Health / Medical Equipment	165,000,000.00	0.00	839,999,999.01	30,000,000.00
2302	Construction / Provision	3,022,500,000.00	1,100,000,000.00	1,550,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	3,022,500,000.00	1,100,000,000.00	1,550,000,000.00	0.00
23020102	Construction / Provision Of Residential Buildings	0.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	3,022,500,000.00	1,100,000,000.00	1,550,000,000.00	0.00
2303	Rehabilitation / Repairs	1,870,208,004.00	0.00	1,424,898,491.15	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,870,208,004.00	0.00	1,424,898,491.15	0.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	1,870,208,004.00	0.00	789,898,491.15	0.00
23030106	Rehabilitation / Repairs - Public Schools	0.00	0.00	600,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	35,000,000.00	0.00
2305	Other Capital Projects	100,000,000.00	0.00	20,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	100,000,000.00	0.00	20,000,000.00	0.00
23050101	Research And Development	100,000,000.00	0.00	0.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	20,000,000.00	0.00

052100100200	Maintenance of Health Data Bank Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>2,400,000.00</u>	<u>34,314,500.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,400,000.00	34,314,500.00	2,000,000.00	0.00
2202	Overhead Cost	2,400,000.00	34,314,500.00	2,000,000.00	0.00
220201	Travel & Transport - General	2,400,000.00	34,314,500.00	2,000,000.00	0.00
22020102	Local Travel & Transport: Others	2,400,000.00	34,314,500.00	2,000,000.00	0.00

052100200100	Ekiti State Health Insurance Scheme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>996,797,545.73</u>	<u>349,105,840.53</u>	<u>1,322,214,610.42</u>	<u>0.00</u>
21	Personnel Cost	36,793,160.52	38,571,863.53	50,807,520.10	0.00
2101	Salary	36,793,160.52	38,571,863.53	50,807,520.10	0.00
210101	Salaries And Wages	36,793,160.52	38,571,863.53	50,807,520.10	0.00
21010101	Salary	36,793,160.52	38,571,863.53	50,807,520.10	0.00
22	Other Recurrent Costs	801,200,000.00	300,600,000.00	1,163,540,000.00	0.00
2202	Overhead Cost	801,200,000.00	300,600,000.00	1,163,540,000.00	0.00
220201	Travel & Transport - General	200,770,000.00	485,000.00	13,730,000.00	0.00
22020101	Local Travel & Transport: Training	200,000,000.00	100,000.00	3,120,000.00	0.00
22020102	Local Travel & Transport: Others	770,000.00	385,000.00	10,610,000.00	0.00
220202	Utilities - General	150,000.00	55,000.00	43,000,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	3,000,000.00	0.00
22020208	Software Charges/ License Renewal	150,000.00	55,000.00	40,000,000.00	0.00
220203	Materials & Supplies - General	200,050,000.00	60,000.00	32,300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	100,050,000.00	0.00	6,300,000.00	0.00

22020305	Printing Of Non Security Documents	100,000,000.00	60,000.00	26,000,000.00	0.00
220204	Maintenance Services - General	170,000.00	0.00	15,660,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	50,000.00	0.00	1,060,000.00	0.00
22020404	Maintenance Of Office / It Equipments	80,000.00	0.00	4,550,000.00	0.00
22020406	Other Maintenance Services	40,000.00	0.00	10,050,000.00	0.00
220205	Training - General	60,000.00	0.00	12,200,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	60,000.00	0.00	12,200,000.00	0.00
220206	Other Services - General	400,000,000.00	300,000,000.00	599,230,000.00	0.00
22020607	Financial and Programme Reports	0.00	0.00	4,500,000.00	0.00
22020609	Quality Assurance	0.00	0.00	25,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	100,000,000.00	50,000,000.00	20,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	200,000,000.00	150,000,000.00	531,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	100,000,000.00	100,000,000.00	15,000,000.00	0.00
22020623	Summits, Conferences and Seminars	0.00	0.00	3,730,000.00	0.00
220209	Financial Charges - General	0.00	0.00	342,000,000.00	0.00
22020902	Insurance Premium	0.00	0.00	342,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	105,420,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	4,220,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,200,000.00	0.00
22021009	Medical Expenses-Local and International	0.00	0.00	100,000,000.00	0.00
23	Capital Expenditure	158,804,385.21	9,933,977.00	107,867,090.32	0.00
2301	Fixed Assets Purchased	110,000,000.00	9,933,977.00	77,867,090.32	0.00
230101	Purchase Of Fixed Assets - General	110,000,000.00	9,933,977.00	77,867,090.32	0.00
23010105	Purchase Of Motor Vehicles	70,000,000.00	9,933,977.00	0.00	0.00
23010106	Purchase Of Vans	0.00	0.00	65,000,000.00	0.00
23010144	Purchase Of Road Furniture	40,000,000.00	0.00	12,867,090.32	0.00
2305	Other Capital Projects	48,804,385.21	0.00	30,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	48,804,385.21	0.00	30,000,000.00	0.00
23050102	Computer Software Acquisition	48,804,385.21	0.00	0.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	30,000,000.00	0.00

052100200200	Ekiti State Health Insurance Scheme Committee Members				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>900,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	900,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	900,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	1,200,000.00	900,000.00	1,200,000.00	0.00
22020102	Local Travel & Transport: Others	1,200,000.00	900,000.00	1,200,000.00	0.00

052100300100	Primary Healthcare Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>457,319,439.22</u>	<u>201,384,240.70</u>	<u>572,413,991.83</u>	<u>52,000,000.00</u>
21	Personnel Cost	260,359,345.63	186,711,240.70	253,891,805.23	0.00
2101	Salary	260,359,345.63	186,711,240.70	253,891,805.23	0.00
210101	Salaries And Wages	260,359,345.63	186,711,240.70	253,891,805.23	0.00
21010101	Salary	260,359,345.63	186,711,240.70	253,891,805.23	0.00
22	Other Recurrent Costs	64,100,000.00	14,673,000.00	250,000,000.00	40,000,000.00

2202	Overhead Cost	64,100,000.00	14,673,000.00	250,000,000.00	40,000,000.00
220201	Travel & Transport - General	5,360,000.00	5,310,000.00	11,119,050.00	0.00
22020102	Local Travel & Transport: Others	5,360,000.00	5,310,000.00	11,119,050.00	0.00
220202	Utilities - General	4,500,000.00	1,010,000.00	1,050,000.00	0.00
22020201	Electricity Charges	500,000.00	150,000.00	400,000.00	0.00
22020203	Internet Access Charges	1,000,000.00	600,000.00	500,000.00	0.00
22020205	Water Rates	3,000,000.00	260,000.00	150,000.00	0.00
220203	Materials & Supplies - General	28,500,000.00	5,000,000.00	71,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	18,500,000.00	0.00	1,500,000.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	10,000,000.00	5,000,000.00	70,000,000.00	0.00
220204	Maintenance Services - General	4,240,000.00	2,080,000.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,000,000.00	2,000,000.00	1,500,000.00	0.00
22020402	Maintenance Of Office Furniture	240,000.00	80,000.00	500,000.00	0.00
220205	Training - General	17,000,000.00	1,273,000.00	3,000,000.00	0.00
22020501	Local Training	5,000,000.00	973,000.00	2,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	12,000,000.00	300,000.00	1,000,000.00	0.00
220206	Other Services - General	0.00	0.00	156,330,950.00	40,000,000.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	15,880,950.00	0.00
22020615	Advocacy Visits & Other Logistics	0.00	0.00	56,450,000.00	0.00
22020617	Peace And Conflict Management	0.00	0.00	1,000,000.00	0.00
22020620	Implementation of National and State Policy Programmes	0.00	0.00	40,000,000.00	40,000,000.00
22020622	Sensitization And Implementation of Programmes and Plans	0.00	0.00	43,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	500,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses General	4,500,000.00	0.00	4,500,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	1,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	0.00
22021004	Welfare Packages	4,500,000.00	0.00	2,000,000.00	0.00
23	Capital Expenditure	132,860,093.59	0.00	68,522,186.60	12,000,000.00
2301	Fixed Assets Purchased	22,860,093.59	0.00	44,522,186.60	12,000,000.00
230101	Purchase Of Fixed Assets - General	22,860,093.59	0.00	44,522,186.60	12,000,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	4,200,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	12,322,186.60	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	3,000,000.00	0.00
23010120	Purchase Ofcanteen / Kitchen Equipment	5,000,000.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	10,000,000.00	0.00	25,000,000.00	12,000,000.00
23010136	Purchase Of Radio Transmitting Equipment	7,860,093.59	0.00	0.00	0.00
2303	Rehabilitation / Repairs	110,000,000.00	0.00	24,000,000.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	110,000,000.00	0.00	24,000,000.00	0.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	110,000,000.00	0.00	24,000,000.00	0.00

052100300200	Monitoring of Health Centre				
Code	Description	2025 Original Budget	2025 Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,200,000.00	800,000.00	1,200,000.00	0.00
22	Other Recurrent Costs	1,200,000.00	800,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	800,000.00	1,200,000.00	0.00

220201	Travel & Transport - General	1,200,000.00	800,000.00	1,200,000.00	0.00
22020102	Local Travel & Transport: Others	1,200,000.00	800,000.00	1,200,000.00	0.00

052102600100	Ekiti State University Teaching Hospital, Ado Ekiti				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>6,549,885,080.31</u>	<u>4,639,254,613.65</u>	<u>7,234,794,119.16</u>	<u>0.00</u>
22	Other Recurrent Costs	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00
2204	Grants And Contributions General	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00
220401	Local Grants And Contributions	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00
22040102	Grants To Parastatals And Tertiary Institution	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00
23	Capital Expenditure	0.00	0.00	357,864,122.44	0.00
2301	Fixed Assets Purchased	0.00	0.00	100,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	100,000,000.00	0.00
23010106	Purchase Of Vans	0.00	0.00	100,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	257,864,122.44	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	257,864,122.44	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	257,864,122.44	0.00

052110200100	Hospitals Management Board				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>5,622,002,524.20</u>	<u>3,897,047,363.21</u>	<u>5,429,511,507.03</u>	<u>0.00</u>
21	Personnel Cost	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	0.00
2101	Salary	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	0.00
210101	Salaries And Wages	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	0.00
21010101	Salary	5,436,824,680.52	3,739,734,294.71	5,173,829,137.87	0.00
22	Other Recurrent Costs	160,000,000.00	157,313,068.50	200,000,000.00	0.00
2202	Overhead Cost	160,000,000.00	157,313,068.50	200,000,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	600,000.00	3,500,000.00	0.00
22020102	Local Travel & Transport: Others	3,500,000.00	600,000.00	3,500,000.00	0.00
220203	Materials & Supplies - General	5,000,000.00	4,720,000.00	5,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,500,000.00	2,360,000.00	2,500,000.00	0.00
22020305	Printing Of Non Security Documents	2,500,000.00	2,360,000.00	2,500,000.00	0.00
220204	Maintenance Services - General	145,500,000.00	146,093,068.50	48,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	1,420,000.00	3,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	2,500,000.00	1,198,425.88	3,000,000.00	0.00
22020406	Other Maintenance Services	140,000,000.00	143,474,642.62	42,500,000.00	0.00
220205	Training - General	3,000,000.00	2,920,000.00	3,000,000.00	0.00
22020501	Local Training	3,000,000.00	2,920,000.00	3,000,000.00	0.00
220210	Miscellaneous Expenses General	3,000,000.00	2,980,000.00	140,000,000.00	0.00
22021001	Refreshment & Meals	3,000,000.00	2,980,000.00	140,000,000.00	0.00
23	Capital Expenditure	25,177,843.68	0.00	55,682,369.16	0.00
2301	Fixed Assets Purchased	19,177,843.68	0.00	51,282,369.16	0.00
230101	Purchase Of Fixed Assets - General	19,177,843.68	0.00	51,282,369.16	0.00
23010122	Purchase Of Health / Medical Equipment	19,177,843.68	0.00	38,000,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	13,282,369.16	0.00
2302	Construction / Provision	6,000,000.00	0.00	4,400,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	6,000,000.00	0.00	4,400,000.00	0.00

23020105	Construction / Provision Of Water Facilities	6,000,000.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	4,400,000.00	0.00

052110200200	Medical Mission				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,200,000.00</u>	<u>900,000.00</u>	<u>1,200,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,200,000.00	900,000.00	1,200,000.00	0.00
2202	Overhead Cost	1,200,000.00	900,000.00	1,200,000.00	0.00
220201	Travel & Transport - General	300,000.00	225,000.00	300,000.00	0.00
22020102	Local Travel & Transport: Others	300,000.00	225,000.00	300,000.00	0.00
220203	Materials & Supplies - General	300,000.00	225,000.00	300,000.00	0.00
22020301	Office Stationeries / Computer Consumables	180,000.00	135,000.00	180,000.00	0.00
22020305	Printing Of Non Security Documents	120,000.00	90,000.00	120,000.00	0.00
220204	Maintenance Services - General	240,000.00	180,000.00	300,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	120,000.00	90,000.00	120,000.00	0.00
22020404	Maintenance Of Office / It Equipments	120,000.00	90,000.00	180,000.00	0.00
220205	Training - General	180,000.00	135,000.00	180,000.00	0.00
22020501	Local Training	180,000.00	135,000.00	180,000.00	0.00
220210	Miscellaneous Expenses General	180,000.00	135,000.00	120,000.00	0.00
22021001	Refreshment & Meals	180,000.00	135,000.00	120,000.00	0.00

052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSDMA)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>82,013,421.17</u>	<u>43,720,032.02</u>	<u>108,951,988.73</u>	<u>0.00</u>
21	Personnel Cost	27,114,730.08	42,120,032.02	55,057,488.70	0.00
2101	Salary	27,114,730.08	42,120,032.02	55,057,488.70	0.00
210101	Salaries And Wages	27,114,730.08	42,120,032.02	55,057,488.70	0.00
21010101	Salary	27,114,730.08	42,120,032.02	55,057,488.70	0.00
22	Other Recurrent Costs	2,400,000.00	1,600,000.00	6,000,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,600,000.00	6,000,000.00	0.00
220201	Travel & Transport - General	700,000.00	646,000.00	2,000,000.00	0.00
22020101	Local Travel & Transport: Training	700,000.00	646,000.00	2,000,000.00	0.00
220203	Materials & Supplies - General	750,000.00	450,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	350,000.00	250,000.00	1,500,000.00	0.00
22020305	Printing Of Non Security Documents	400,000.00	200,000.00	500,000.00	0.00
220204	Maintenance Services - General	500,000.00	282,000.00	800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	250,000.00	82,000.00	400,000.00	0.00
22020402	Maintenance Of Office Furniture	250,000.00	200,000.00	400,000.00	0.00
220210	Miscellaneous Expenses General	450,000.00	222,000.00	1,200,000.00	0.00
22021001	Refreshment & Meals	450,000.00	222,000.00	1,200,000.00	0.00
23	Capital Expenditure	52,498,691.09	0.00	47,894,500.03	0.00
2302	Construction / Provision	52,498,691.09	0.00	47,894,500.03	0.00
230201	Construction / Provision Of Fixed Assets - General	52,498,691.09	0.00	47,894,500.03	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	32,000,000.00	0.00	30,000,000.00	0.00
23020119	Construction / Provision Of Recreational Facilities	20,498,691.09	0.00	17,894,500.03	0.00

052110500100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transfo				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,328,924,000.00</u>	<u>810,042,735.03</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	1,328,924,000.00	810,042,735.03	0.00	0.00
2301	Fixed Assets Purchased	1,328,924,000.00	810,042,735.03	0.00	0.00
230101	Purchase Of Fixed Assets - General	1,328,924,000.00	810,042,735.03	0.00	0.00
23010143	Purchase Of Ambulances	1,328,924,000.00	810,042,735.03	0.00	0.00

052110600100	Ekiti State Nutrition Cordination Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>206,660,000.00</u>	<u>3,562,709.00</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	206,660,000.00	3,562,709.00	0.00	0.00
2301	Fixed Assets Purchased	206,660,000.00	3,562,709.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	206,660,000.00	3,562,709.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	206,660,000.00	3,562,709.00	0.00	0.00

052110700100	Ekiti State Immunization Programme Office				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>36,800,000.00</u>	<u>7,406,800.00</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	36,800,000.00	7,406,800.00	0.00	0.00
2301	Fixed Assets Purchased	36,800,000.00	7,406,800.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	36,800,000.00	7,406,800.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	36,800,000.00	7,406,800.00	0.00	0.00

052110800100	Ekiti State Basic Healthcare Provision Fund Secretariat				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>550,000,000.00</u>	<u>249,803,774.52</u>	<u>0.00</u>	<u>0.00</u>
23	Capital Expenditure	550,000,000.00	249,803,774.52	0.00	0.00
2302	Construction / Provision	550,000,000.00	249,803,774.52	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	550,000,000.00	249,803,774.52	0.00	0.00
23020101	Construction / Provision Of Office Buildings	550,000,000.00	249,803,774.52	0.00	0.00

053500100100	Ministry of Environment				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>428,445,664.23</u>	<u>352,494,831.39</u>	<u>521,845,441.92</u>	<u>0.00</u>
21	Personnel Cost	213,445,664.23	231,579,818.89	306,845,441.92	0.00
2101	Salary	213,445,664.23	231,579,818.89	306,845,441.92	0.00
210101	Salaries And Wages	213,445,664.23	231,579,818.89	306,845,441.92	0.00
21010101	Salary	213,445,664.23	231,579,818.89	306,845,441.92	0.00
22	Other Recurrent Costs	165,000,000.00	120,915,012.50	165,000,000.00	0.00
2202	Overhead Cost	165,000,000.00	120,915,012.50	165,000,000.00	0.00
220201	Travel & Transport - General	8,000,000.00	7,105,000.00	19,000,000.00	0.00
22020102	Local Travel & Transport: Others	7,000,000.00	6,515,000.00	18,000,000.00	0.00
22020104	International Travel & Transport: Others	1,000,000.00	590,000.00	1,000,000.00	0.00
220203	Materials & Supplies - General	150,400,000.00	109,246,212.50	2,700,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	1,800,000.00	0.00
22020305	Printing Of Non Security Documents	3,500,000.00	3,092,000.00	100,000.00	0.00
22020306	Printing Of Security Documents	4,500,000.00	3,300,000.00	100,000.00	0.00

22020309	Uniforms & Other Clothing	1,500,000.00	0.00	200,000.00	0.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	140,900,000.00	102,854,212.50	500,000.00	0.00
220204	Maintenance Services - General	6,600,000.00	4,563,800.00	3,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	800,000.00	0.00	1,500,000.00	0.00
22020402	Maintenance Of Office Furniture	5,000,000.00	3,868,800.00	1,500,000.00	0.00
22020404	Maintenance Of Office / It Equipments	800,000.00	695,000.00	250,000.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	250,000.00	0.00
220205	Training - General	0.00	0.00	1,000,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	500,000.00	0.00
220206	Other Services - General	0.00	0.00	92,500,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	92,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	0.00	0.00	500,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	36,600,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,400,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	200,000.00	0.00
22020804	Airport Running Cost and Other Services	0.00	0.00	35,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	9,700,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	4,500,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,200,000.00	0.00
22021011	Special Days/Celebrations	0.00	0.00	4,000,000.00	0.00
23	Capital Expenditure	50,000,000.00	0.00	50,000,000.00	0.00
2301	Fixed Assets Purchased	27,000,000.00	0.00	30,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	27,000,000.00	0.00	30,000,000.00	0.00
23010113	Purchase Of Computers	14,800,000.00	0.00	5,000,000.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	5,000,000.00	0.00	20,000,000.00	0.00
23010133	Purchases Of Surveying Equipment	7,200,000.00	0.00	5,000,000.00	0.00
2302	Construction / Provision	8,000,000.00	0.00	10,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	8,000,000.00	0.00	10,000,000.00	0.00
23020126	Construction/Provision Of Cemeteries	8,000,000.00	0.00	10,000,000.00	0.00
2304	Preservation Of The Environment	15,000,000.00	0.00	10,000,000.00	0.00
230401	Preservation Of The Environment - General	15,000,000.00	0.00	10,000,000.00	0.00
23040101	Tree Planting	15,000,000.00	0.00	10,000,000.00	0.00

053500100200	Monthly Sanitation Exercise				
Code	Description	2025 Original Budget	2025 Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	28,205,000.00	83,432,563.00	28,205,000.00	0.00
22	Other Recurrent Costs	28,205,000.00	83,432,563.00	28,205,000.00	0.00
2202	Overhead Cost	28,205,000.00	83,432,563.00	28,205,000.00	0.00
220201	Travel & Transport - General	28,205,000.00	83,432,563.00	7,205,000.00	0.00
22020102	Local Travel & Transport: Others	28,205,000.00	83,432,563.00	7,205,000.00	0.00
220206	Other Services - General	0.00	0.00	14,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	14,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	7,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	7,000,000.00	0.00

053501600100	State Environmental Protection Agency				

Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>545,679,248.03</i>	<i>31,434,334.05</i>	<i>477,772,231.52</i>	<i>0.00</i>
21	<i>Personnel Cost</i>	<i>25,679,248.03</i>	<i>29,434,334.05</i>	<i>40,791,119.35</i>	<i>0.00</i>
2101	<i>Salary</i>	<i>25,679,248.03</i>	<i>29,434,334.05</i>	<i>40,791,119.35</i>	<i>0.00</i>
210101	<i>Salaries And Wages</i>	<i>25,679,248.03</i>	<i>29,434,334.05</i>	<i>40,791,119.35</i>	<i>0.00</i>
21010101	Salary	25,679,248.03	29,434,334.05	40,791,119.35	0.00
22	<i>Other Recurrent Costs</i>	<i>120,000,000.00</i>	<i>2,000,000.00</i>	<i>30,000,000.00</i>	<i>0.00</i>
2202	<i>Overhead Cost</i>	<i>120,000,000.00</i>	<i>2,000,000.00</i>	<i>30,000,000.00</i>	<i>0.00</i>
220201	<i>Travel & Transport - General</i>	<i>50,000,000.00</i>	<i>1,328,000.00</i>	<i>10,000,000.00</i>	<i>0.00</i>
22020102	Local Travel & Transport: Others	50,000,000.00	1,328,000.00	10,000,000.00	0.00
220203	<i>Materials & Supplies - General</i>	<i>5,000,000.00</i>	<i>672,000.00</i>	<i>5,000,000.00</i>	<i>0.00</i>
22020301	Office Stationeries / Computer Consumables	3,000,000.00	536,000.00	2,000,000.00	0.00
22020305	Printing Of Non Security Documents	2,000,000.00	136,000.00	3,000,000.00	0.00
220204	<i>Maintenance Services - General</i>	<i>10,000,000.00</i>	<i>0.00</i>	<i>10,000,000.00</i>	<i>0.00</i>
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,000,000.00	0.00	5,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	0.00	5,000,000.00	0.00
220205	<i>Training - General</i>	<i>53,000,000.00</i>	<i>0.00</i>	<i>3,000,000.00</i>	<i>0.00</i>
22020501	Local Training	53,000,000.00	0.00	3,000,000.00	0.00
220210	<i>Miscellaneous Expenses General</i>	<i>2,000,000.00</i>	<i>0.00</i>	<i>2,000,000.00</i>	<i>0.00</i>
22021001	Refreshment & Meals	2,000,000.00	0.00	2,000,000.00	0.00
23	<i>Capital Expenditure</i>	<i>400,000,000.00</i>	<i>0.00</i>	<i>406,981,112.17</i>	<i>0.00</i>
2301	<i>Fixed Assets Purchased</i>	<i>15,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
230101	<i>Purchase Of Fixed Assets - General</i>	<i>15,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
23010123	Purchase Of Fire Fighting Equipment	10,000,000.00	0.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	5,000,000.00	0.00	0.00	0.00
2302	<i>Construction / Provision</i>	<i>355,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
230201	<i>Construction / Provision Of Fixed Assets - General</i>	<i>355,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
23020102	Construction / Provision Of Residential Buildings	155,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	200,000,000.00	0.00	0.00	0.00
2303	<i>Rehabilitation / Repairs</i>	<i>25,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
230301	<i>Rehabilitation / Repairs Of Fixed Assets - General</i>	<i>25,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
23030121	Rehabilitation / Repairs Of Office Buildings	25,000,000.00	0.00	0.00	0.00
2304	<i>Preservation Of The Environment</i>	<i>5,000,000.00</i>	<i>0.00</i>	<i>406,981,112.17</i>	<i>0.00</i>
230401	<i>Preservation Of The Environment - General</i>	<i>5,000,000.00</i>	<i>0.00</i>	<i>406,981,112.17</i>	<i>0.00</i>
23040102	Erosion & Flood Control	5,000,000.00	0.00	406,981,112.17	0.00

053501600200	Ekiti State Green Economy and Environment Matters - Projects				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	<i>Expenditures</i>	<i>1,000,000,000.00</i>	<i>0.00</i>	<i>604,452,780.41</i>	<i>0.00</i>
22	<i>Other Recurrent Costs</i>	<i>0.00</i>	<i>0.00</i>	<i>12,000,000.00</i>	<i>0.00</i>
2202	<i>Overhead Cost</i>	<i>0.00</i>	<i>0.00</i>	<i>12,000,000.00</i>	<i>0.00</i>
220205	<i>Training - General</i>	<i>0.00</i>	<i>0.00</i>	<i>12,000,000.00</i>	<i>0.00</i>
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	12,000,000.00	0.00
23	<i>Capital Expenditure</i>	<i>1,000,000,000.00</i>	<i>0.00</i>	<i>592,452,780.41</i>	<i>0.00</i>
2304	<i>Preservation Of The Environment</i>	<i>1,000,000,000.00</i>	<i>0.00</i>	<i>592,452,780.41</i>	<i>0.00</i>
230401	<i>Preservation Of The Environment - General</i>	<i>1,000,000,000.00</i>	<i>0.00</i>	<i>592,452,780.41</i>	<i>0.00</i>
23040102	Erosion & Flood Control	1,000,000,000.00	0.00	592,452,780.41	0.00

053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - P				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,100,000,000.00</u>	<u>0.00</u>	<u>3,528,500,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	800,000,000.00	0.00
2202	Overhead Cost	0.00	0.00	800,000,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	140,000,000.00	0.00
22020102	Local Travel & Transport: Others	0.00	0.00	90,000,000.00	0.00
22020104	International Travel & Transport: Others	0.00	0.00	50,000,000.00	0.00
220202	Utilities - General	0.00	0.00	10,000,000.00	0.00
22020211	Utility Services	0.00	0.00	10,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	30,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	0.00	10,000,000.00	0.00
22020313	Publication And Centralization Of Advert	0.00	0.00	20,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	50,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	0.00	28,000,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	22,000,000.00	0.00
220205	Training - General	0.00	0.00	195,000,000.00	0.00
22020501	Local Training	0.00	0.00	100,000,000.00	0.00
22020502	International Training	0.00	0.00	25,000,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	50,000,000.00	0.00
22020504	Conferences/Seminars & Workshop Costs-International	0.00	0.00	20,000,000.00	0.00
220206	Other Services - General	0.00	0.00	145,000,000.00	0.00
22020608	Payment Of Street Sweepers and Other Contract Staff	0.00	0.00	10,000,000.00	0.00
22020613	Social Impact Assesment Costs	0.00	0.00	45,000,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	50,000,000.00	0.00
22020615	Advocacy Visits & Other Logistics	0.00	0.00	40,000,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	65,000,000.00	0.00
22020709	Audit Services	0.00	0.00	20,000,000.00	0.00
22020710	Other Consulting Services	0.00	0.00	45,000,000.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	10,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	10,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	15,000,000.00	0.00
22020901	Bank Charges	0.00	0.00	5,000,000.00	0.00
22020902	Insurance Premium	0.00	0.00	10,000,000.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	140,000,000.00	0.00
22021001	Refreshment & Meals	0.00	0.00	10,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	10,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	85,000,000.00	0.00
22021004	Welfare Packages	0.00	0.00	30,000,000.00	0.00
22021005	Subscription To Professional Bodies	0.00	0.00	5,000,000.00	0.00
23	Capital Expenditure	1,100,000,000.00	0.00	2,728,500,000.00	0.00
2301	Fixed Assets Purchased	300,000,000.00	0.00	45,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	300,000,000.00	0.00	45,000,000.00	0.00
23010101	Purchase / Acquisition Of Land	300,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	25,000,000.00	0.00
23010113	Purchase Of Computers	0.00	0.00	15,000,000.00	0.00

23010114	Purchase Of Computer Printers	0.00	0.00	500,000.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	500,000.00	0.00
23010139	Purchase Of Working Tools	0.00	0.00	4,000,000.00	0.00
2302	Construction / Provision	0.00	0.00	2,668,500,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	2,668,500,000.00	0.00
23020105	Construction / Provision Of Water Facilities	0.00	0.00	755,000,000.00	0.00
23020116	Construction / Provision Of Water-Ways	0.00	0.00	1,240,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	673,500,000.00	0.00
2304	Preservation Of The Environment	800,000,000.00	0.00	0.00	0.00
230401	Preservation Of The Environment - General	800,000,000.00	0.00	0.00	0.00
23040102	Erosion & Flood Control	800,000,000.00	0.00	0.00	0.00
2305	Other Capital Projects	0.00	0.00	15,000,000.00	0.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	15,000,000.00	0.00
23050106	Computerization and Digitalization	0.00	0.00	15,000,000.00	0.00

053505300100	Ekiti State Waste Management Authourity				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
21	Personnel Cost	43,603,214.83	94,150,861.13	128,154,625.03	0.00
2101	Salary	43,603,214.83	94,150,861.13	128,154,625.03	0.00
210101	Salaries And Wages	43,603,214.83	94,150,861.13	128,154,625.03	0.00
21010101	Salary	43,603,214.83	94,150,861.13	128,154,625.03	0.00
22	Other Recurrent Costs	350,000,000.00	241,788,862.47	500,000,000.00	0.00
2202	Overhead Cost	350,000,000.00	241,788,862.47	500,000,000.00	0.00
220201	Travel & Transport - General	8,000,000.00	7,581,380.00	8,500,000.00	0.00
22020102	Local Travel & Transport: Others	8,000,000.00	7,581,380.00	8,500,000.00	0.00
220203	Materials & Supplies - General	2,500,000.00	1,180,000.00	15,500,000.00	0.00
22020301	Office Stationeries / Computer Consumables	2,500,000.00	1,180,000.00	500,000.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	15,000,000.00	0.00
220204	Maintenance Services - General	324,000,000.00	222,486,362.48	13,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	323,000,000.00	221,486,362.48	10,000,000.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	1,000,000.00	3,000,000.00	0.00
220206	Other Services - General	5,000,000.00	4,200,000.00	386,500,000.00	0.00
22020603	Cleaning & Fumigation Services	2,000,000.00	2,000,000.00	40,000,000.00	0.00
22020608	Payment Of Street Sweepers and Other Contract Staff	3,000,000.00	2,200,000.00	346,500,000.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	6,000,000.00	0.00
22020708	Medical Consulting	0.00	0.00	6,000,000.00	0.00
220208	Fuel & Lubricants - General	500,000.00	0.00	60,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	500,000.00	0.00	60,000,000.00	0.00
220210	Miscellaneous Expenses General	10,000,000.00	6,341,119.99	10,500,000.00	0.00
22021001	Refreshment & Meals	5,000,000.00	4,081,119.99	500,000.00	0.00
22021003	Publicity & Advertisements	5,000,000.00	2,260,000.00	10,000,000.00	0.00
23	Capital Expenditure	1,500,000,000.00	172,929,875.00	688,679,170.61	518,679,170.61
2301	Fixed Assets Purchased	156,000,000.00	0.00	668,679,170.61	518,679,170.61
230101	Purchase Of Fixed Assets - General	156,000,000.00	0.00	668,679,170.61	518,679,170.61
23010104	Purchase Motor Cycles	0.00	0.00	10,000,000.00	0.00
23010107	Purchase Of Trucks	0.00	0.00	348,679,170.61	288,679,170.61

23010108	Purchase Of Buses	0.00	0.00	60,000,000.00	0.00
23010113	Purchase Of Computers	26,000,000.00	0.00	10,000,000.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	10,000,000.00	0.00
23010139	Purchase Of Working Tools	130,000,000.00	0.00	230,000,000.00	230,000,000.00
2302	Construction / Provision	1,039,000,000.00	0.00	20,000,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,039,000,000.00	0.00	20,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	1,039,000,000.00	0.00	20,000,000.00	0.00
2304	Preservation Of The Environment	305,000,000.00	172,929,875.00	0.00	0.00
230401	Preservation Of The Environment - General	305,000,000.00	172,929,875.00	0.00	0.00
23040104	Industrial Pollution Prevention & Control	305,000,000.00	172,929,875.00	0.00	0.00

053505400100	Ekiti State Forestry Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>262,039,966.17</u>	<u>216,706,245.12</u>	<u>325,910,560.20</u>	<u>0.00</u>
21	Personnel Cost	195,635,320.50	191,259,176.57	255,855,734.95	0.00
2101	Salary	195,635,320.50	191,259,176.57	255,855,734.95	0.00
210101	Salaries And Wages	195,635,320.50	191,259,176.57	255,855,734.95	0.00
21010101	Salary	195,635,320.50	191,259,176.57	255,855,734.95	0.00
22	Other Recurrent Costs	15,000,000.00	13,042,422.88	20,000,000.00	0.00
2202	Overhead Cost	15,000,000.00	13,042,422.88	20,000,000.00	0.00
220201	Travel & Transport - General	4,500,000.00	3,638,387.00	3,900,000.00	0.00
22020101	Local Travel & Transport: Training	500,000.00	0.00	1,500,000.00	0.00
22020102	Local Travel & Transport: Others	4,000,000.00	3,638,387.00	2,400,000.00	0.00
220203	Materials & Supplies - General	7,980,000.00	7,320,435.88	3,080,000.00	0.00
22020301	Office Stationeries / Computer Consumables	20,000.00	0.00	600,000.00	0.00
22020302	Books	160,000.00	0.00	800,000.00	0.00
22020303	Newspapers	500,000.00	404,035.88	100,000.00	0.00
22020305	Printing Of Non Security Documents	500,000.00	500,000.00	280,000.00	0.00
22020309	Uniforms & Other Clothing	4,800,000.00	4,500,000.00	1,000,000.00	0.00
22020313	Publication And Centralization Of Advert	2,000,000.00	1,916,400.00	300,000.00	0.00
220204	Maintenance Services - General	2,500,000.00	2,083,600.00	700,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	943,600.00	330,000.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	500,000.00	50,000.00	0.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	640,000.00	100,000.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	0.00	100,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	120,000.00	0.00
220205	Training - General	0.00	0.00	340,000.00	0.00
22020501	Local Training	0.00	0.00	120,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	0.00	0.00	120,000.00	0.00
22020505	Training of Hon. Members (Local & International)	0.00	0.00	100,000.00	0.00
220206	Other Services - General	20,000.00	0.00	10,980,000.00	0.00
22020601	Security Services	0.00	0.00	250,000.00	0.00
22020602	Office Rent	0.00	0.00	1,500,000.00	0.00
22020603	Cleaning & Fumigation Services	0.00	0.00	130,000.00	0.00
22020607	Financial and Programme Reports	0.00	0.00	100,000.00	0.00
22020614	Monitoring, Inspection, Evaluation And Verification	0.00	0.00	5,000,000.00	0.00
22020622	Sensitization And Implementation of Programmes and Plans	20,000.00	0.00	4,000,000.00	0.00

220208	Fuel & Lubricants - General	0.00	0.00	1,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	0.00
23	Capital Expenditure	51,404,645.67	12,404,645.67	50,054,825.25	0.00
2301	Fixed Assets Purchased	10,000,000.00	0.00	3,500,000.00	0.00
230101	Purchase Of Fixed Assets - General	10,000,000.00	0.00	3,500,000.00	0.00
23010127	Purchase Of Agricultural Equipment	10,000,000.00	0.00	3,500,000.00	0.00
2302	Construction / Provision	15,000,000.00	0.00	16,500,000.00	0.00
230201	Construction / Provision Of Fixed Assets - General	15,000,000.00	0.00	16,500,000.00	0.00
23020118	Construction / Provision Of Infrastructure	15,000,000.00	0.00	5,500,000.00	0.00
23020128	Construction / Provision Of Traffic Control Boxes	0.00	0.00	11,000,000.00	0.00
2304	Preservation Of The Environment	26,404,645.67	12,404,645.67	30,054,825.25	0.00
230401	Preservation Of The Environment - General	26,404,645.67	12,404,645.67	30,054,825.25	0.00
23040101	Tree Planting	26,404,645.67	12,404,645.67	30,054,825.25	0.00

053505400200	Monitoring and Task Force on Forestry Activities				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,800,000.00</u>	<u>1,200,000.00</u>	<u>1,800,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,800,000.00	1,200,000.00	1,800,000.00	0.00
2202	Overhead Cost	1,800,000.00	1,200,000.00	1,800,000.00	0.00
220201	Travel & Transport - General	1,800,000.00	1,200,000.00	1,800,000.00	0.00
22020101	Local Travel & Transport: Training	1,800,000.00	1,200,000.00	1,800,000.00	0.00

055100100100	Ministry of Local Government Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>147,888,513.84</u>	<u>99,006,444.97</u>	<u>174,131,571.30</u>	<u>0.00</u>
21	Personnel Cost	81,388,513.84	91,256,444.97	124,131,570.29	0.00
2101	Salary	81,388,513.84	91,256,444.97	124,131,570.29	0.00
210101	Salaries And Wages	81,388,513.84	91,256,444.97	124,131,570.29	0.00
21010101	Salary	81,388,513.84	91,256,444.97	124,131,570.29	0.00
22	Other Recurrent Costs	15,000,000.00	7,750,000.00	15,000,000.00	0.00
2202	Overhead Cost	15,000,000.00	7,750,000.00	15,000,000.00	0.00
220201	Travel & Transport - General	5,400,000.00	2,600,000.00	5,400,000.00	0.00
22020101	Local Travel & Transport: Training	5,400,000.00	2,600,000.00	5,400,000.00	0.00
220203	Materials & Supplies - General	2,600,000.00	1,930,000.00	2,600,000.00	0.00
22020301	Office Stationeries / Computer Consumables	1,400,000.00	1,400,000.00	1,400,000.00	0.00
22020305	Printing Of Non Security Documents	1,200,000.00	530,000.00	1,200,000.00	0.00
220204	Maintenance Services - General	5,800,000.00	2,500,000.00	5,800,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,000,000.00	1,600,000.00	3,000,000.00	0.00
22020402	Maintenance Of Office Furniture	2,800,000.00	900,000.00	2,800,000.00	0.00
220210	Miscellaneous Expenses General	1,200,000.00	720,000.00	1,200,000.00	0.00
22021001	Refreshment & Meals	1,200,000.00	720,000.00	1,200,000.00	0.00
23	Capital Expenditure	51,500,000.00	0.00	35,000,001.01	0.00
2301	Fixed Assets Purchased	0.00	0.00	32,500,001.01	0.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	32,500,001.01	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	12,500,001.01	0.00
23010113	Purchase Of Computers	0.00	0.00	20,000,000.00	0.00
2303	Rehabilitation / Repairs	51,500,000.00	0.00	2,500,000.00	0.00

230301	Rehabilitation / Repairs Of Fixed Assets - General	51,500,000.00	0.00	2,500,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	51,500,000.00	0.00	2,500,000.00	0.00

056600100100	Ministry of Chieftaincy and Home Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>59,626,333.24</u>	<u>49,009,258.46</u>	<u>74,475,538.85</u>	<u>0.00</u>
21	Personnel Cost	34,526,333.24	39,235,258.46	54,375,538.85	0.00
2101	Salary	34,526,333.24	39,235,258.46	54,375,538.85	0.00
210101	Salaries And Wages	34,526,333.24	39,235,258.46	54,375,538.85	0.00
21010101	Salary	34,526,333.24	39,235,258.46	54,375,538.85	0.00
22	Other Recurrent Costs	15,100,000.00	9,774,000.00	15,100,000.00	0.00
2202	Overhead Cost	15,100,000.00	9,774,000.00	15,100,000.00	0.00
220201	Travel & Transport - General	6,200,000.00	4,000,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	6,200,000.00	4,000,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	5,000,000.00	2,940,000.00	3,100,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,500,000.00	1,440,000.00	2,100,000.00	0.00
22020305	Printing Of Non Security Documents	1,500,000.00	1,500,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	2,800,000.00	1,834,000.00	3,500,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,300,000.00	574,000.00	1,500,000.00	0.00
22020404	Maintenance Of Office / It Equipments	1,500,000.00	1,260,000.00	2,000,000.00	0.00
220205	Training - General	100,000.00	0.00	500,000.00	0.00
22020503	Conferences/Seminars & Workshop Costs-Local	100,000.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	1,000,000.00	2,000,000.00	0.00
22021001	Refreshment & Meals	1,000,000.00	1,000,000.00	1,500,000.00	0.00
22021004	Welfare Packages	0.00	0.00	500,000.00	0.00
23	Capital Expenditure	10,000,000.00	0.00	5,000,000.00	0.00
2301	Fixed Assets Purchased	10,000,000.00	0.00	5,000,000.00	0.00
230101	Purchase Of Fixed Assets - General	10,000,000.00	0.00	5,000,000.00	0.00
23010104	Purchase Motor Cycles	10,000,000.00	0.00	5,000,000.00	0.00

056600200100	Ekiti State Council of Obas				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>85,000,000.00</u>	<u>65,977,000.00</u>	<u>85,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	85,000,000.00	65,977,000.00	85,000,000.00	0.00
2202	Overhead Cost	85,000,000.00	65,977,000.00	85,000,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	80,000,000.00	0.00
22020102	Local Travel & Transport: Others	5,000,000.00	5,000,000.00	80,000,000.00	0.00
220210	Miscellaneous Expenses General	80,000,000.00	60,977,000.00	5,000,000.00	0.00
22021001	Refreshment & Meals	80,000,000.00	60,977,000.00	5,000,000.00	0.00

057000100100	Ministry of Rural and Community Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>2</u>	<u>Expenditures</u>	<u>1,566,546,966.11</u>	<u>952,712,016.36</u>	<u>1,593,401,688.18</u>	<u>700,500,000.00</u>
21	Personnel Cost	51,446,966.11	58,638,247.61	79,401,688.18	0.00
2101	Salary	51,446,966.11	58,638,247.61	79,401,688.18	0.00
210101	Salaries And Wages	51,446,966.11	58,638,247.61	79,401,688.18	0.00
21010101	Salary	51,446,966.11	58,638,247.61	79,401,688.18	0.00

22	Other Recurrent Costs	15,100,000.00	8,500,000.00	14,000,000.00	0.00
2202	Overhead Cost	15,100,000.00	8,500,000.00	14,000,000.00	0.00
220201	Travel & Transport - General	7,200,000.00	5,800,000.00	6,000,000.00	0.00
22020102	Local Travel & Transport: Others	7,200,000.00	5,800,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	3,500,000.00	600,000.00	2,000,000.00	0.00
22020301	Office Stationeries / Computer Consumables	3,500,000.00	600,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	2,800,000.00	1,500,000.00	5,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,500,000.00	600,000.00	3,000,000.00	0.00
22020404	Maintenance Of Office / It Equipments	1,300,000.00	900,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	1,600,000.00	600,000.00	1,000,000.00	0.00
22021001	Refreshment & Meals	1,600,000.00	600,000.00	1,000,000.00	0.00
23	Capital Expenditure	1,500,000,000.00	885,573,768.75	1,500,000,000.00	700,500,000.00
2302	Construction / Provision	1,000,000,000.00	463,165,468.75	865,500,000.00	691,500,000.00
230201	Construction / Provision Of Fixed Assets - General	1,000,000,000.00	463,165,468.75	865,500,000.00	691,500,000.00
23020102	Construction / Provision Of Residential Buildings	350,000,000.00	94,415,468.75	0.00	0.00
23020105	Construction / Provision Of Water Facilities	350,000,000.00	0.00	523,500,000.00	523,500,000.00
23020116	Construction / Provision Of Water-Ways	300,000,000.00	368,750,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	168,000,000.00	168,000,000.00
23020123	Construction / Provision Of Traffic / Street Lights	0.00	0.00	174,000,000.00	0.00
2303	Rehabilitation / Repairs	500,000,000.00	422,408,300.00	634,500,000.00	9,000,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	500,000,000.00	422,408,300.00	634,500,000.00	9,000,000.00
23030101	Rehabilitation / Repairs Of Residential Building	0.00	0.00	300,000,000.00	0.00
23030102	Rehabilitation / Repairs - Electricity	0.00	0.00	100,000,000.00	0.00
23030104	Rehabilitation / Repairs - Water Facilities	0.00	0.00	9,000,000.00	9,000,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	0.00	0.00	15,500,000.00	0.00
23030117	Rehabilitation / Repairs - Infrastructures	0.00	0.00	140,000,000.00	0.00
23030124	Rehabilitation/Repairs- Markets/Parks	500,000,000.00	422,408,300.00	70,000,000.00	0.00

057000200100	Community Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,400,000.00	1,800,000.00	2,400,000.00	0.00
22	Other Recurrent Costs	2,400,000.00	1,800,000.00	2,400,000.00	0.00
2202	Overhead Cost	2,400,000.00	1,800,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	920,000.00	960,000.00	0.00
22020102	Local Travel & Transport: Others	1,000,000.00	920,000.00	960,000.00	0.00
220203	Materials & Supplies - General	200,000.00	200,000.00	660,000.00	0.00
22020301	Office Stationeries / Computer Consumables	200,000.00	200,000.00	660,000.00	0.00
220204	Maintenance Services - General	400,000.00	390,000.00	600,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	190,000.00	300,000.00	0.00
22020404	Maintenance Of Office / It Equipments	200,000.00	200,000.00	300,000.00	0.00
220210	Miscellaneous Expenses General	800,000.00	290,000.00	180,000.00	0.00
22021001	Refreshment & Meals	800,000.00	290,000.00	180,000.00	0.00

057000300100	Rural Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
2	Expenditures	2,400,000.00	1,800,000.00	2,400,000.00	0.00
22	Other Recurrent Costs	2,400,000.00	1,800,000.00	2,400,000.00	0.00

2202	Overhead Cost	2,400,000.00	1,800,000.00	2,400,000.00	0.00
220201	Travel & Transport - General	800,000.00	700,000.00	900,000.00	0.00
22020102	Local Travel & Transport: Others	800,000.00	700,000.00	900,000.00	0.00
220203	Materials & Supplies - General	500,000.00	330,000.00	660,000.00	0.00
22020301	Office Stationeries / Computer Consumables	500,000.00	330,000.00	660,000.00	0.00
220204	Maintenance Services - General	800,000.00	480,000.00	660,000.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	400,000.00	280,000.00	360,000.00	0.00
22020404	Maintenance Of Office / It Equipments	400,000.00	200,000.00	300,000.00	0.00
220210	Miscellaneous Expenses General	300,000.00	290,000.00	180,000.00	0.00
22021001	Refreshment & Meals	300,000.00	290,000.00	180,000.00	0.00

011100100100	Ekiti State Governor's Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	21,623,178,985.98	19,810,070,822.01	27,315,872,514.98	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	21,623,178,985.98	19,810,070,822.01	27,315,872,514.98	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	21,623,178,985.98	19,810,070,822.01	27,315,872,514.98	0.00

011100100200	Deputy Governor's Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	444,776,257.10	319,354,441.59	423,048,689.54	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	444,776,257.10	319,354,441.59	423,048,689.54	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	444,776,257.10	319,354,441.59	423,048,689.54	0.00

011100200100	Special Adviser on Investment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00

011100200200	Special Adviser Corporate Sector Relations and Fe				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	55,000,000.00	3,750,000.00	5,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	55,000,000.00	3,750,000.00	5,500,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	55,000,000.00	3,750,000.00	5,500,000.00	0.00

011100201400	Technical Adviser on Sports Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00

011100201500	Special Adviser on Social Investment Programme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	4,860,000.00	3,600,000.00	4,860,000.00	0.00
7107	SOCIAL EXCLUSION N.E.C	4,860,000.00	3,600,000.00	4,860,000.00	0.00

71071	SOCIAL EXCLUSION N.E.C.	4,860,000.00	3,600,000.00	4,860,000.00	0.00

011100201900	Special Adviser on Capital Development Authourit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	200,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	200,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	100,000,000.00	0.00	200,000,000.00	0.00
7047	OTHER INDUSTRIES	100,000,000.00	0.00	200,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	100,000,000.00	0.00	200,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	200,000,000.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	200,000,000.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	200,000,000.00	0.00	0.00	0.00

011100202000	Special Adviser on Ekiti State Mortgage Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	70,000,000.00	6,620,000.00	70,000,000.00	0.00
7061	HOUSING DEVELOPMENT	70,000,000.00	6,620,000.00	70,000,000.00	0.00
70611	HOUSING DEVELOPMENT	70,000,000.00	6,620,000.00	70,000,000.00	0.00

011100300100	Ekiti State Boundary Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	10,000,000.00	0.00	5,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	10,000,000.00	0.00	5,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	0.00	5,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	32,845,209.52	28,979,468.60	41,773,490.28	0.00
7062	COMMUNITY DEVELOPMENT	32,845,209.52	28,979,468.60	41,773,490.28	0.00
70621	COMMUNITY DEVELOPMENT	32,845,209.52	28,979,468.60	41,773,490.28	0.00

011100300200	Boundary Technical Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,700,000.00	1,400,000.00	2,500,000.00	0.00
7062	COMMUNITY DEVELOPMENT	2,700,000.00	1,400,000.00	2,500,000.00	0.00
70621	COMMUNITY DEVELOPMENT	2,700,000.00	1,400,000.00	2,500,000.00	0.00

011100400100	Ekiti State Sustainable Development Goals Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	46,845,209.52	43,498,513.28	63,835,332.34	0.00
7013	GENERAL SERVICES	46,845,209.52	43,498,513.28	63,835,332.34	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	46,845,209.52	43,498,513.28	63,835,332.34	0.00
706	HOUSING AND COMMUNITY AMMENITIES	21,000,000.00	0.00	50,000,000.00	0.00
7063	WATER SUPPLY	21,000,000.00	0.00	50,000,000.00	0.00
70631	WATER SUPPLY	21,000,000.00	0.00	50,000,000.00	0.00
707	HEALTH	500,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	500,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	500,000.00	0.00	0.00	0.00
709	EDUCATION	26,500,000.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	26,500,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	26,500,000.00	0.00	0.00	0.00

011100400300	Conditional Grants Scheme (CGS) Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,364,000.00	2,240,000.00	3,364,000.00	0.00
7013	GENERAL SERVICES	3,364,000.00	2,240,000.00	3,364,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,364,000.00	2,240,000.00	3,364,000.00	0.00

011100202400	Special Adviser on Human Capital Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	16,000,000.00	3,750,000.00	50,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	16,000,000.00	3,750,000.00	50,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	16,000,000.00	3,750,000.00	50,000,000.00	0.00
710	SOCIAL PROTECTION	140,404,312.72	0.00	100,107,675.77	0.00
7105	UNEMPLOYMENT	140,404,312.72	0.00	100,107,675.77	0.00
71051	UNEMPLOYMENT	140,404,312.72	0.00	100,107,675.77	0.00

011103700100	Muslim Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	108,410,347.35	205,223,817.61	215,283,423.56	0.00

7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	108,410,347.35	205,223,817.61	215,283,423.56	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	108,410,347.35	205,223,817.61	215,283,423.56	0.00

011103800100	Christian Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	127,256,160.50	52,468,794.79	225,307,972.86	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	127,256,160.50	52,468,794.79	225,307,972.86	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	127,256,160.50	52,468,794.79	225,307,972.86	0.00

011100600100	Ekiti State Emergency Management Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	1,500,000.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	1,500,000.00	0.00
70435	ELECTRICITY	0.00	0.00	1,500,000.00	0.00
710	SOCIAL PROTECTION	394,629,374.22	278,092,009.71	416,513,893.64	0.00
7106	HOUSING	250,000,000.00	172,929,875.00	0.00	0.00
71061	HOUSING	250,000,000.00	172,929,875.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	144,629,374.22	105,162,134.71	416,513,893.64	0.00
71091	SOCIAL PROTECTION N.E.C.	144,629,374.22	105,162,134.71	416,513,893.64	0.00

011100600200	Control Monitoring and Disaster Management De				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,200,000.00	1,450,000.00	3,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	1,200,000.00	1,450,000.00	3,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	1,200,000.00	1,450,000.00	3,000,000.00	0.00

011100700100	Ekiti State Bureau of Public Procurement				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	245,295,270.14	145,746,000.10	676,292,057.71	0.00
7013	GENERAL SERVICES	245,295,270.14	145,746,000.10	676,292,057.71	0.00
70133	OTHER GENERAL SERVICES	245,295,270.14	145,746,000.10	676,292,057.71	0.00
710	SOCIAL PROTECTION	130,000,000.00	357,923,623.00	40,000,000.00	0.00
7106	HOUSING	130,000,000.00	357,923,623.00	40,000,000.00	0.00
71061	HOUSING	130,000,000.00	357,923,623.00	40,000,000.00	0.00

011100700200	Supervision and Monitoring Unit for Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,800,000.00	3,600,000.00	4,800,000.00	0.00
7013	GENERAL SERVICES	4,800,000.00	3,600,000.00	4,800,000.00	0.00
70133	OTHER GENERAL SERVICES	4,800,000.00	3,600,000.00	4,800,000.00	0.00

011100900100	Cordinating Units for National Council of Public Pr				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	900,000.00	6,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	900,000.00	6,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	900,000.00	6,000,000.00	0.00

011103300100	Ekiti State AIDS Control Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	34,636,032.43	36,585,783.34	49,950,926.98	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	17,636,032.43	31,249,763.34	24,950,926.98	0.00
70711	PHARMACEUTICAL PRODUCTS	17,636,032.43	31,249,763.34	24,950,926.98	0.00
7076	HEALTH N.E.C.	17,000,000.00	5,336,020.00	25,000,000.00	0.00
70761	HEALTH N.E.C.	17,000,000.00	5,336,020.00	25,000,000.00	0.00

011101000100	Office of Transformation and Service Delivery				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	210,591,920.42	62,102,835.64	156,962,373.05	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	12,500,000.00	0.00	8,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,500,000.00	0.00	8,000,000.00	0.00
7013	GENERAL SERVICES	198,091,920.42	62,102,835.64	148,962,373.05	0.00
70131	GENERAL PERSONNEL SERVICES	198,091,920.42	62,102,835.64	148,962,373.05	0.00

011101000200	Civil Service Transformation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	55,000,000.00	1,260,000.00	5,000,000.00	0.00
7013	GENERAL SERVICES	55,000,000.00	1,260,000.00	5,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	55,000,000.00	1,260,000.00	5,000,000.00	0.00

011101000300	Tranformation Monitoring and Compliance				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	12,000,000.00	9,000,000.00	12,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	12,000,000.00	9,000,000.00	12,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,000,000.00	9,000,000.00	12,000,000.00	0.00

011111300100	Ekiti State Pension Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	668,309,787.73	562,959,659.57	899,096,050.58	0.00
7102	OLD AGE	668,309,787.73	562,959,659.57	899,096,050.58	0.00
71021	OLD AGE	668,309,787.73	562,959,659.57	899,096,050.58	0.00

011111300200	Pension Transition Arrangement Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	15,800,816,810.14	11,054,088,555.99	13,388,449,708.08	0.00
7102	OLD AGE	15,800,816,810.14	11,054,088,555.99	13,388,449,708.08	0.00
71021	OLD AGE	15,800,816,810.14	11,054,088,555.99	13,388,449,708.08	0.00

011111300300	Pension Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	2,450,000.00	1,000,000.00	2,450,000.00	0.00
7102	OLD AGE	2,450,000.00	1,000,000.00	2,450,000.00	0.00
71021	OLD AGE	2,450,000.00	1,000,000.00	2,450,000.00	0.00

011110100100	Bureau of Special Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	640,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	640,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	640,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00
710	SOCIAL PROTECTION	10,200,000.00	6,550,000.00	30,100,000.00	0.00

7106	HOUSING	10,200,000.00	6,550,000.00	30,100,000.00	0.00
71061	HOUSING	10,200,000.00	6,550,000.00	30,100,000.00	0.00

011110500100	Office of the Chief Of Staff				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	12,018,000,000.00	314,500,000.00	9,680,800,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	12,018,000,000.00	314,500,000.00	9,680,800,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,018,000,000.00	314,500,000.00	9,680,800,000.00	0.00

011100202500	Office of the Chief Press Secretary				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	126,900,000.00	250,200,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	126,900,000.00	250,200,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	126,900,000.00	250,200,000.00	0.00

011111200100	General Adminsitration Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,679,160,454.58	1,027,951,797.15	2,264,055,666.57	0.00
7013	GENERAL SERVICES	1,679,160,454.58	1,027,951,797.15	2,264,055,666.57	0.00
70131	GENERAL PERSONNEL SERVICES	1,679,160,454.58	1,027,951,797.15	2,264,055,666.57	0.00

011111200200	Petroleum Product Consumer Protection Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,000,000.00	900,000.00	2,000,000.00	0.00
7013	GENERAL SERVICES	2,000,000.00	900,000.00	2,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,000,000.00	900,000.00	2,000,000.00	0.00

011111200300	Utility Service Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	11,200,000.00	1,380,000.00	6,200,000.00	0.00
7013	GENERAL SERVICES	11,200,000.00	1,380,000.00	6,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	11,200,000.00	1,380,000.00	6,200,000.00	0.00

011111200400	Government Asset Unit				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,400,000.00	260,000.00	2,400,000.00	0.00
7013	GENERAL SERVICES	2,400,000.00	260,000.00	2,400,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,400,000.00	260,000.00	2,400,000.00	0.00

011111200700	Secretariat, Office of the Governor				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	22,000,000.00	27,000,000.00	36,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	22,000,000.00	27,000,000.00	36,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	22,000,000.00	27,000,000.00	36,000,000.00	0.00

011111200800	AUDA-NEPAD				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	700,000.00	450,000.00	700,000.00	0.00
7013	GENERAL SERVICES	700,000.00	450,000.00	700,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	700,000.00	450,000.00	700,000.00	0.00

011111400100	Ekiti State Liaison Office, Abuja				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	223,691,237.17	88,376,870.91	90,542,617.50	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	169,200,000.00	33,761,049.50	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	169,200,000.00	33,761,049.50	0.00	0.00
7013	GENERAL SERVICES	54,491,237.17	54,615,821.41	90,542,617.50	0.00
70133	OTHER GENERAL SERVICES	54,491,237.17	54,615,821.41	90,542,617.50	0.00

011111400500	Ekiti State Liaison Office, Lagos				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	64,231,346.24	40,648,858.38	64,139,057.70	0.00
7013	GENERAL SERVICES	64,231,346.24	40,648,858.38	64,139,057.70	0.00
70133	OTHER GENERAL SERVICES	64,231,346.24	40,648,858.38	64,139,057.70	0.00

011111400600	Ekiti State Liaison Office, Akure				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,800,000.00	1,350,000.00	1,800,000.00	0.00

7013	GENERAL SERVICES	1,800,000.00	1,350,000.00	1,800,000.00	0.00
70133	OTHER GENERAL SERVICES	1,800,000.00	1,350,000.00	1,800,000.00	0.00

011111500100	Open Governor Programme (OGP) Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	900,000.00	3,000,000.00	0.00
7013	GENERAL SERVICES	3,000,000.00	900,000.00	3,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	900,000.00	3,000,000.00	0.00

011111700100	Director General Development Partnership				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	20,000,000.00	6,750,000.00	20,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	20,000,000.00	6,750,000.00	20,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	6,750,000.00	20,000,000.00	0.00

011111800100	Independent Project Monitoring Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	0.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	0.00	0.00	0.00	0.00

011111900100	Ekiti State Bureau of Local Content				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	6,200,000.00	4,500,000.00	76,200,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	0.00	70,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	70,000,000.00	0.00
7013	GENERAL SERVICES	6,200,000.00	4,500,000.00	6,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	6,200,000.00	4,500,000.00	6,200,000.00	0.00
710	SOCIAL PROTECTION	50,000,000.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	50,000,000.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	50,000,000.00	0.00	0.00	0.00

011112000100	Ekiti State Consumer Protection Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	25,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	0.00	25,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	25,000,000.00	0.00

016100100100	Secretary to the State Government				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	100,000,000.00	58,439,500.00	90,000,000.00	0.00
7013	GENERAL SERVICES	100,000,000.00	58,439,500.00	90,000,000.00	0.00
70133	OTHER GENERAL SERVICES	100,000,000.00	58,439,500.00	90,000,000.00	0.00

016101200100	Political and Economic Affairs Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,468,965,366.49	5,456,056,047.31	6,827,691,968.27	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,568,965,366.49	4,562,878,098.23	6,827,691,968.27	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,568,965,366.49	4,562,878,098.23	6,827,691,968.27	0.00
7013	GENERAL SERVICES	900,000,000.00	893,177,949.08	0.00	0.00
70133	OTHER GENERAL SERVICES	900,000,000.00	893,177,949.08	0.00	0.00

016101200200	Economic Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	1,250,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	0.00	1,250,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	1,250,000.00	0.00

016101200300	Political and Inter-Party Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	48,750,000.00	81,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	48,750,000.00	81,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	48,750,000.00	81,000,000.00	0.00

016101200600	Nigeria Inter-Religious Council (NIREC) Office				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,500,000.00	2,300,000.00	3,500,000.00	0.00
7013	GENERAL SERVICES	3,500,000.00	2,300,000.00	3,500,000.00	0.00
70133	OTHER GENERAL SERVICES	3,500,000.00	2,300,000.00	3,500,000.00	0.00

016101200700	Parastatals Affair Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	16,400,000.00	0.00	16,400,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,000,000.00	0.00	5,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	0.00	5,000,000.00	0.00
7013	GENERAL SERVICES	11,400,000.00	0.00	11,400,000.00	0.00
70133	OTHER GENERAL SERVICES	11,400,000.00	0.00	11,400,000.00	0.00

016101300100	Cabinet and Special Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	133,610,527.67	109,642,787.19	182,047,771.57	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	133,610,527.67	109,642,787.19	182,047,771.57	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	133,610,527.67	109,642,787.19	182,047,771.57	0.00
703	PUBLIC ORDER AND SAFETY	50,000,000.00	0.00	0.00	0.00
7035	R & D PUBLIC ORDER AND SAFETY	50,000,000.00	0.00	0.00	0.00
70351	R&D PUBLIC ORDER AND SAFETY	50,000,000.00	0.00	0.00	0.00

016101300200	Safe City Surveliance Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	12,000,000.00	5,760,000.00	12,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	12,000,000.00	5,760,000.00	12,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,000,000.00	5,760,000.00	12,000,000.00	0.00

016101300300	Ekiti State Security Trust Fund				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	10,250,000.00	4,000,000.00	4,800,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	10,250,000.00	4,000,000.00	4,800,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,250,000.00	4,000,000.00	4,800,000.00	0.00

016101300400	Maintenance Unit EXCO Chamber				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	83,284,800.00	1,713,600.00	2,284,800.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	2,284,800.00	0.00	2,284,800.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,284,800.00	0.00	2,284,800.00	0.00
7013	GENERAL SERVICES	81,000,000.00	1,713,600.00	0.00	0.00
70133	OTHER GENERAL SERVICES	81,000,000.00	1,713,600.00	0.00	0.00

011200300100	Ekiti State House of Assembly				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	7,967,815,000.00	2,715,445,038.85	11,924,620,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	7,967,815,000.00	2,715,445,038.85	11,924,620,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	7,967,815,000.00	2,715,445,038.85	11,924,620,000.00	0.00
703	PUBLIC ORDER AND SAFETY	45,000,000.00	0.00	62,717,352.50	0.00
7031	POLICE SERVICES	0.00	0.00	20,000,000.00	0.00
70311	POLICE SERVICES	0.00	0.00	20,000,000.00	0.00
7033	LAW COURTS	30,000,000.00	0.00	12,717,352.50	0.00
70331	LAW COURTS	30,000,000.00	0.00	12,717,352.50	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	15,000,000.00	0.00	30,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	15,000,000.00	0.00	30,000,000.00	0.00
704	ECONOMIC AFFAIRS	644,100,000.00	0.00	663,689,883.50	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	10,000,000.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10,000,000.00	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	67,500,000.00	0.00	100,000,000.00	0.00
70421	AGRICULTURE	57,500,000.00	0.00	100,000,000.00	0.00
70422	FORESTRY	10,000,000.00	0.00	0.00	0.00
7043	FUEL AND ENERGY	377,100,000.00	0.00	418,689,883.50	0.00
70435	ELECTRICITY	377,100,000.00	0.00	418,689,883.50	0.00
7045	TRANSPORT	25,000,000.00	0.00	50,000,000.00	0.00
70451	ROAD TRANSPORT	25,000,000.00	0.00	50,000,000.00	0.00
7046	COMMUNICATION	40,000,000.00	0.00	80,000,000.00	0.00
70461	COMMUNICATION	40,000,000.00	0.00	80,000,000.00	0.00
7047	OTHER INDUSTRIES	124,500,000.00	0.00	15,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	124,500,000.00	0.00	15,000,000.00	0.00

706	HOUSING AND COMMUNITY AMMENITIES	563,900,000.00	0.00	1,598,592,764.00	0.00
7062	COMMUNITY DEVELOPMENT	211,500,000.00	0.00	716,417,900.00	0.00
70621	COMMUNITY DEVELOPMENT	211,500,000.00	0.00	716,417,900.00	0.00
7063	WATER SUPPLY	342,400,000.00	0.00	676,174,864.00	0.00
70631	WATER SUPPLY	342,400,000.00	0.00	676,174,864.00	0.00
7064	STREET LIGHTING	10,000,000.00	0.00	206,000,000.00	0.00
70641	STREET LIGHTING	10,000,000.00	0.00	206,000,000.00	0.00
707	HEALTH	195,000,000.00	0.00	280,000,000.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	0.00	25,000,000.00	0.00
70712	OTHER MEDICAL PRODUCTS	0.00	0.00	25,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	115,000,000.00	0.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	0.00	0.00	115,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	195,000,000.00	0.00	140,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	195,000,000.00	0.00	140,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	65,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	65,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	65,000,000.00	0.00
709	EDUCATION	62,000,000.00	0.00	329,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	12,000,000.00	0.00	269,000,000.00	0.00
70912	PRIMARY EDUCATION	12,000,000.00	0.00	269,000,000.00	0.00
7092	SECONDARY EDUCATION	50,000,000.00	0.00	10,000,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	50,000,000.00	0.00	10,000,000.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	50,000,000.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	50,000,000.00	0.00
710	SOCIAL PROTECTION	55,000,000.00	0.00	131,000,000.00	0.00
7105	UNEMPLOYMENT	55,000,000.00	0.00	131,000,000.00	0.00
71051	UNEMPLOYMENT	55,000,000.00	0.00	131,000,000.00	0.00

011200400100	House of Assembly Service Commission				
Code	Description	2025 Original Budget	January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	356,916,270.86	65,822,000.00	672,156,270.86	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	356,916,270.86	65,822,000.00	672,156,270.86	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	356,916,270.86	65,822,000.00	672,156,270.86	0.00
709	EDUCATION	20,000,000.00	2,178,000.00	41,500,000.00	0.00

7095	EDUCATION NOT DEFINABLE BY LEVEL	20,000,000.00	2,178,000.00	41,500,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	20,000,000.00	2,178,000.00	41,500,000.00	0.00

011200500100	Ekiti State Legislative Service Loans Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	185,000,000.00	4,000,000.00	364,100,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	185,000,000.00	4,000,000.00	364,100,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	185,000,000.00	4,000,000.00	364,100,000.00	0.00

012300100100	Ministry of Information				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	637,118,268.72	383,528,593.81	655,130,101.74	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	637,118,268.72	383,528,593.81	655,130,101.74	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	637,118,268.72	383,528,593.81	655,130,101.74	0.00

012300300100	Broadcasting Service of Ekiti State				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	122,932,942.00	0.00	193,512,230.17	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	122,932,942.00	0.00	193,512,230.17	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	122,932,942.00	0.00	193,512,230.17	0.00
708	RECREATION, CULTURE AND RELIGION	459,113,872.13	444,795,097.34	600,737,064.67	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	459,113,872.13	444,795,097.34	600,737,064.67	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	459,113,872.13	444,795,097.34	600,737,064.67	0.00

012300400100	Bureau of Civic Orientation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	70,000,000.00	4,000,000.00	50,000,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	70,000,000.00	4,000,000.00	50,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	70,000,000.00	4,000,000.00	50,000,000.00	0.00

012500100100	Head of Service				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	595,000,000.00	33,070,985.00	593,250,000.00	0.00
7013	GENERAL SERVICES	595,000,000.00	33,070,985.00	593,250,000.00	0.00

70131	GENERAL PERSONNEL SERVICES	595,000,000.00	33,070,985.00	593,250,000.00	0.00

012500500100	Public Service Coordinating Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,280,000.00	1,710,000.00	2,280,000.00	0.00
7013	GENERAL SERVICES	2,280,000.00	1,710,000.00	2,280,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,280,000.00	1,710,000.00	2,280,000.00	0.00

012500600100	Office of Establishments and Service Matters				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	332,290,940.40	156,110,266.83	308,023,774.30	0.00
7013	GENERAL SERVICES	332,290,940.40	156,110,266.83	308,023,774.30	0.00
70131	GENERAL PERSONNEL SERVICES	332,290,940.40	156,110,266.83	308,023,774.30	0.00

012500600200	Establishment and Management Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
7013	GENERAL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00

012500600300	Staff Matters and Industrial Relations				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
7013	GENERAL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00

012500600400	Labour and Industrial Relation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	85,000,000.00	68,427,446.16	50,000,000.00	0.00
7013	GENERAL SERVICES	85,000,000.00	68,427,446.16	50,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	85,000,000.00	68,427,446.16	50,000,000.00	0.00

012500600500	Public Service Games Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00

012500600600	Peer Review Secretariat				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
7013	GENERAL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,600,000.00	2,400,000.00	3,600,000.00	0.00

012500600700	Staff Housing Loan Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00

012500600800	Nigeria Legion				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,400,000.00	1,840,000.00	2,900,000.00	0.00
7013	GENERAL SERVICES	2,400,000.00	1,840,000.00	2,900,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,400,000.00	1,840,000.00	2,900,000.00	0.00

016200100100	Ministry of Capacity Development and Training				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	268,372,752.57	65,845,784.95	222,665,192.29	0.00
7013	GENERAL SERVICES	268,372,752.57	65,845,784.95	222,665,192.29	0.00
70131	GENERAL PERSONNEL SERVICES	188,372,752.57	38,431,784.95	142,665,192.29	0.00
70133	OTHER GENERAL SERVICES	80,000,000.00	27,414,000.00	80,000,000.00	0.00

016200300100	Training and Man Power Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00

016200400100	Staff Development Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,200,000.00	900,000.00	2,200,000.00	0.00
7013	GENERAL SERVICES	2,200,000.00	900,000.00	2,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	2,200,000.00	900,000.00	2,200,000.00	0.00

014000100100	Ekiti State Auditor General's Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	457,198,927.51	230,399,890.82	430,779,755.21	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	457,198,927.51	230,399,890.82	430,779,755.21	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	457,198,927.51	230,399,890.82	430,779,755.21	0.00

014000100200	Pension and Gratuities Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	670,000.00	502,499.98	670,000.00	0.00
7102	OLD AGE	670,000.00	502,499.98	670,000.00	0.00
71021	OLD AGE	670,000.00	502,499.98	670,000.00	0.00

014000100300	Government Account Management Units				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	670,000.00	502,499.98	670,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	670,000.00	502,499.98	670,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	670,000.00	502,499.98	670,000.00	0.00

014000100400	Auditing of Secondary Schools in Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,100,000.00	2,494,000.00	4,100,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,100,000.00	2,494,000.00	4,100,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,100,000.00	2,494,000.00	4,100,000.00	0.00

014000100500	Monitoring and Special Audit Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,400,000.00	1,050,000.02	1,400,000.00	0.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,400,000.00	1,050,000.02	1,400,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,400,000.00	1,050,000.02	1,400,000.00	0.00

014000300100	Ekiti State Audit Service Commission				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	208,819,710.17	51,833,333.36	198,997,167.70	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	208,819,710.17	51,833,333.36	198,997,167.70	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	208,819,710.17	51,833,333.36	198,997,167.70	0.00

014000200100	Auditor General for Local Governments				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	256,822,388.41	142,569,648.69	236,480,819.28	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	156,822,388.41	67,569,648.72	116,480,819.28	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	156,822,388.41	67,569,648.72	116,480,819.28	0.00
7013	GENERAL SERVICES	100,000,000.00	74,999,999.97	120,000,000.00	0.00
70133	OTHER GENERAL SERVICES	100,000,000.00	74,999,999.97	120,000,000.00	0.00

014500100100	Public Complaint Commission				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	6,850,000.00	1,350,000.00	3,250,000.00	0.00
7033	LAW COURTS	6,850,000.00	1,350,000.00	3,250,000.00	0.00
70331	LAW COURTS	6,850,000.00	1,350,000.00	3,250,000.00	0.00

014700100100	Ekiti State Civil Service Commission				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	114,539,015.41	71,921,488.44	108,760,690.78	0.00
7013	GENERAL SERVICES	114,539,015.41	71,921,488.44	108,760,690.78	0.00
70131	GENERAL PERSONNEL SERVICES	114,539,015.41	71,921,488.44	108,760,690.78	0.00

014700100200	Personnel Department				
Code	Description	2025 Original Budget	2025 Actuals to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	1,250,000.00	3,000,000.00	0.00
7013	GENERAL SERVICES	3,000,000.00	1,250,000.00	3,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,000,000.00	1,250,000.00	3,000,000.00	0.00

014700100300	Appointment Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	1,896,000.00	3,000,000.00	0.00
7013	GENERAL SERVICES	3,000,000.00	1,896,000.00	3,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	3,000,000.00	1,896,000.00	3,000,000.00	0.00

014800100100	Ekiti State Independent Electoral Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	247,641,188.36	154,633,442.04	302,082,373.55	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	247,641,188.36	154,633,442.04	302,082,373.55	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	247,641,188.36	154,633,442.04	302,082,373.55	0.00

016500100100	Ministry of Special Duties				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	97,397,500.00	8,500,000.00	35,000,000.00	0.00
7013	GENERAL SERVICES	97,397,500.00	8,500,000.00	35,000,000.00	0.00
70133	OTHER GENERAL SERVICES	97,397,500.00	8,500,000.00	35,000,000.00	0.00

021500100100	Ministry of Agriculture and Food Security				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	261,666,666.66	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	261,666,666.66	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	261,666,666.66	0.00
704	ECONOMIC AFFAIRS	6,848,761,315.55	9,829,284,880.30	12,733,599,667.90	100,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	2,808,761,315.55	9,743,300,295.30	10,198,599,667.90	100,000,000.00
70421	AGRICULTURE	2,758,761,315.55	9,743,300,295.30	10,148,599,667.90	50,000,000.00
70422	FORESTRY	50,000,000.00	0.00	50,000,000.00	50,000,000.00
7045	TRANSPORT	0.00	0.00	300,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	300,000,000.00	0.00
7047	OTHER INDUSTRIES	4,040,000,000.00	85,984,585.00	2,235,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	4,040,000,000.00	85,984,585.00	2,235,000,000.00	0.00

021510200100	Agricultural Development Programme				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	783,523,624.92	237,504,451.04	827,548,902.73	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	783,523,624.92	237,504,451.04	827,548,902.73	0.00
70421	AGRICULTURE	783,523,624.92	237,504,451.04	827,548,902.73	0.00

021511000100	Fountain Agricultural Marketing Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	263,514,074.72	46,649,961.68	263,945,771.58	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	263,514,074.72	46,649,961.68	263,945,771.58	0.00
70421	AGRICULTURE	263,514,074.72	46,649,961.68	263,945,771.58	0.00
7047	OTHER INDUSTRIES	0.00	0.00	0.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	0.00	0.00	0.00	0.00

021511600100	FADAMA Project				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	505,000,000.00	2,700,000.00	505,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	505,000,000.00	2,700,000.00	505,000,000.00	0.00
70421	AGRICULTURE	505,000,000.00	2,700,000.00	505,000,000.00	0.00

021511700100	Farm Settlement and Peasant Farmer Developme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	785,970,132.60	37,443,632.87	554,048,151.38	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	785,970,132.60	37,443,632.87	504,048,151.38	0.00
70421	AGRICULTURE	785,970,132.60	37,443,632.87	504,048,151.38	0.00
7045	TRANSPORT	0.00	0.00	50,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	50,000,000.00	0.00

021511800100	Ekiti State Rural Access and Agricultural Marketin				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	12,534,834,392.38	6,673,040,934.36	12,006,075,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	6,075,000.00	3,500,000.00	6,075,000.00	0.00
70421	AGRICULTURE	6,075,000.00	3,500,000.00	6,075,000.00	0.00
7045	TRANSPORT	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00
70451	ROAD TRANSPORT	12,528,759,392.38	6,669,540,934.36	12,000,000,000.00	0.00

021512000100	Livestock Productivity and Resilience Support (L-IP)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,060,000,000.00	654,409,764.16	11,212,500,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,060,000,000.00	654,409,764.16	11,212,500,000.00	0.00
70421	AGRICULTURE	2,060,000,000.00	654,409,764.16	0.00	0.00
70422	FORESTRY	0.00	0.00	11,212,500,000.00	0.00

021512200100	Ekiti State Rural Access Road Authourity (EKRARA)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	1,550,000,000.00	0.00
7045	TRANSPORT	0.00	0.00	1,550,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	1,550,000,000.00	0.00

021512300100	Ekiti State Roads Fund (ESRF)				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	444,200,000.00	0.00
7045	TRANSPORT	0.00	0.00	444,200,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	444,200,000.00	0.00

022000100100	Ministry of Finance				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	20,958,805,960.11	14,033,817,802.46	20,518,013,797.96	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	20,958,805,960.11	14,033,817,802.46	20,518,013,797.96	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	20,958,805,960.11	14,033,817,802.46	20,518,013,797.96	0.00

022000100200	State Revenue and Investment				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	1,530,000.00	2,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,530,000.00	2,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,530,000.00	2,500,000.00	0.00

022000100300	Fiscal Committee Secretariat				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	17,050,000.00	13,500,000.00	18,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	17,050,000.00	13,500,000.00	18,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	17,050,000.00	13,500,000.00	18,000,000.00	0.00

022000100400	Expenditure Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	8,300,000.00	6,300,000.00	8,400,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	8,300,000.00	6,300,000.00	8,400,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	8,300,000.00	6,300,000.00	8,400,000.00	0.00

022000100500	State Finance Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,600,000.00	4,500,000.00	6,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,600,000.00	4,500,000.00	6,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,600,000.00	4,500,000.00	6,000,000.00	0.00

022000100600	State Wide Revenue Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,600,000.00	4,050,000.00	5,600,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,600,000.00	4,050,000.00	5,600,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,600,000.00	4,050,000.00	5,600,000.00	0.00

022000100700	State Fiscal Efficiency Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,600,000.00	2,250,000.00	3,600,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,600,000.00	2,250,000.00	3,600,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,600,000.00	2,250,000.00	3,600,000.00	0.00

022000100800	Committee of Public Finances				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,500,000.00	2,250,000.00	3,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,500,000.00	2,250,000.00	3,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,500,000.00	2,250,000.00	3,500,000.00	0.00

022000100900	SABER Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,500,000.00	2,250,000.00	3,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,500,000.00	2,250,000.00	3,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,500,000.00	2,250,000.00	3,500,000.00	0.00

022000200100	Debt Management Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,400,000.00	2,700,000.00	3,600,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,400,000.00	2,700,000.00	3,600,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,400,000.00	2,700,000.00	3,600,000.00	0.00

022000700100	Office of the Accountant General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	32,614,310,308.66	19,069,834,495.21	36,689,666,977.22	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	12,314,310,308.66	1,755,076,871.74	2,636,666,977.22	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	12,314,310,308.66	1,755,076,871.74	2,636,666,977.22	0.00
7017	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	17,500,000,000.00	16,314,257,623.47	32,000,000,000.00	0.00
7018	TRANSFERS OFA GENERAL CHARACTER BETWEEN	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	2,800,000,000.00	1,000,500,000.00	2,053,000,000.00	0.00

022000700200	Main Accounts Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,800,000.00	5,000,000.00	4,800,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,800,000.00	5,000,000.00	4,800,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,800,000.00	5,000,000.00	4,800,000.00	0.00

022000700300	IPSAS Implemetation Units				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	1,080,000.00	3,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,000,000.00	1,080,000.00	3,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,080,000.00	3,000,000.00	0.00

022000700400	Central Pay Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,000,000.00	2,250,000.00	4,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,000,000.00	2,250,000.00	4,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,000,000.00	2,250,000.00	4,000,000.00	0.00

022000700500	Management Services Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,200,000.00	3,150,000.00	4,200,000.00	0.00
7013	GENERAL SERVICES	4,200,000.00	3,150,000.00	4,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	4,200,000.00	3,150,000.00	4,200,000.00	0.00

022000700600	Treasury Single Accounts Implementation Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,400,000.00	4,050,000.00	5,400,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,400,000.00	4,050,000.00	5,400,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,400,000.00	4,050,000.00	5,400,000.00	0.00

022000700700	Funds Management				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,200,000.00	3,150,000.00	4,200,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,200,000.00	3,150,000.00	4,200,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,200,000.00	3,150,000.00	4,200,000.00	0.00

022000700800	State Integrated Financial Management				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,200,000.00	3,150,000.00	4,200,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	4,200,000.00	3,150,000.00	4,200,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	4,200,000.00	3,150,000.00	4,200,000.00	0.00

022000700900	Projects Financial Management Units				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	900,000.00	3,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,000,000.00	900,000.00	3,000,000.00	0.00

70112	FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	900,000.00	3,000,000.00	0.00

022000701100	Central Internal Audit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	92,034,374.48	54,288,661.99	104,993,954.64	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	92,034,374.48	54,288,661.99	104,993,954.64	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	92,034,374.48	54,288,661.99	104,993,954.64	0.00

022000800100	Ekiti State Internal Revenue Service				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,571,521,410.88	4,547,730,545.10	6,427,569,484.61	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,571,521,410.88	4,547,730,545.10	6,427,569,484.61	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,571,521,410.88	4,547,730,545.10	6,427,569,484.61	0.00

022000900100	Signage and Advertisement Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	77,914,894.82	51,065,567.01	78,943,622.71	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	77,914,894.82	51,065,567.01	78,943,622.71	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	77,914,894.82	51,065,567.01	78,943,622.71	0.00

022001000100	Ekiti State Lotteries Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	136,022,120.31	64,322,743.75	57,479,530.73	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	136,022,120.31	64,322,743.75	57,479,530.73	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	136,022,120.31	64,322,743.75	57,479,530.73	0.00

022005600100	Nigerian Civil Defence Corps				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	18,000,000.00	6,300,000.00	12,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	18,000,000.00	6,300,000.00	12,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	18,000,000.00	6,300,000.00	12,000,000.00	0.00

022005700100	Bureau of Assets Management				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	0.00	0.00	47,500,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	47,500,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	47,500,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,000,000,000.00	0.00	217,750,000.00	0.00
7061	HOUSING DEVELOPMENT	1,000,000,000.00	0.00	217,750,000.00	0.00
70611	HOUSING DEVELOPMENT	1,000,000,000.00	0.00	217,750,000.00	0.00

022005800100	Financial Reporting Management Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,000,000.00	4,050,000.00	6,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,000,000.00	4,050,000.00	6,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	4,050,000.00	6,000,000.00	0.00

022200100100	Ministry of Trade, Investment, Industries and Co				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	3,754,853,472.26	2,193,070,708.06	3,500,637,903.36	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	3,754,853,472.26	2,193,070,708.06	3,500,637,903.36	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,754,853,472.26	2,193,070,708.06	3,500,637,903.36	0.00

022200100200	Steering Committee on Social Investment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	4,800,000.00	3,600,000.00	1,200,000.00	0.00
7107	SOCIAL EXCLUSION N.E.C	4,800,000.00	3,600,000.00	1,200,000.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	4,800,000.00	3,600,000.00	1,200,000.00	0.00

022200100300	Ekiti State Export Promotion Council				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,000,000.00	0.00	1,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	2,000,000.00	0.00	1,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	0.00	1,000,000.00	0.00

022200100400	Public Private Partnership Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	900,000.00	560,000.00	900,000.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	900,000.00	560,000.00	900,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	900,000.00	560,000.00	900,000.00	0.00

022200600100	Cooperative Department & Coop. College, Ijero Epe				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	6,000,000.00	4,000,000.00	6,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,000,000.00	4,000,000.00	6,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	4,000,000.00	6,000,000.00	0.00

022200900100	Knowledge Zone Projects Unit				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	462,516,276.81	2,000,000.00	611,219,639.77	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	262,516,276.81	2,000,000.00	241,219,639.77	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	262,516,276.81	2,000,000.00	241,219,639.77	0.00
7045	TRANSPORT	200,000,000.00	0.00	370,000,000.00	0.00
70451	ROAD TRANSPORT	100,000,000.00	0.00	370,000,000.00	0.00
70452	WATER TRANSPORT	100,000,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	100,000,000.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	100,000,000.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	100,000,000.00	0.00	0.00	0.00

022201000100	Monitoring And Supervision of Cooperative Societies				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00

022201800100	State Cooperative Advisory Board				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,200,000.00	800,000.00	1,200,000.00	0.00

022205200100	Ekiti State Development and Investment Promotion				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	166,273,001.34	125,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	166,273,001.34	125,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	166,273,001.34	125,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	60,000,000.00	37,490,300.00	264,970,114.30	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	60,000,000.00	37,490,300.00	264,970,114.30	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	60,000,000.00	37,490,300.00	264,970,114.30	0.00

022205300100	Ekiti State Community and Social Development Ag				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	0.00	0.00	340,000,000.00	340,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	340,000,000.00	340,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	340,000,000.00	340,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	5,000,000,000.00	96,950,000.00	946,000,000.00	889,000,000.00
7062	COMMUNITY DEVELOPMENT	5,000,000,000.00	96,950,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	5,000,000,000.00	96,950,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	946,000,000.00	889,000,000.00
70631	WATER SUPPLY	0.00	0.00	946,000,000.00	889,000,000.00
707	HEALTH	0.00	0.00	442,000,000.00	0.00
7072	OUTPATIENT SERVICES	0.00	0.00	289,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	0.00	0.00	289,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	153,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	153,000,000.00	0.00
709	EDUCATION	0.00	0.00	272,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	238,000,000.00	0.00
70912	PRIMARY EDUCATION	0.00	0.00	238,000,000.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	34,000,000.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	34,000,000.00	0.00

022205400100	Ekiti State Microfinance and Enterprise Developm				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	571,353,732.16	27,781,274.39	616,439,241.63	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	571,353,732.16	27,781,274.39	616,439,241.63	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	571,353,732.16	27,781,274.39	616,439,241.63	0.00

022205400200	Ekiti State Enterprise Development Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,700,000.00	1,180,000.00	1,900,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	1,700,000.00	1,180,000.00	1,900,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,700,000.00	1,180,000.00	1,900,000.00	0.00

022205400300	United States African Development Foundation (U				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,400,000,000.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	2,400,000,000.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,400,000,000.00	0.00	0.00	0.00

022205500100	Ekiti State Mineral Resources Development Agenc				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	171,397,810.53	35,681,885.99	237,779,788.63	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	171,397,810.53	35,681,885.99	237,779,788.63	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MI	171,397,810.53	35,681,885.99	237,779,788.63	0.00

022205500200	Mineral Resources and Environmental Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,800,000.00	1,600,000.00	2,800,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,800,000.00	1,600,000.00	2,800,000.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MI	2,800,000.00	1,600,000.00	2,800,000.00	0.00

022700100100	Ministry of Employment and Wealth Creation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	315,233,911.09	52,945,693.34	384,941,570.61	0.00
7105	UNEMPLOYMENT	315,233,911.09	52,945,693.34	384,941,570.61	0.00
71051	UNEMPLOYMENT	315,233,911.09	52,945,693.34	384,941,570.61	0.00

022700100200	Ekiti State Social Security Scheme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	2,000,000.00	1,280,000.00	2,000,000.00	0.00

7105	UNEMPLOYMENT	2,000,000.00	1,280,000.00	2,000,000.00	0.00
71051	UNEMPLOYMENT	2,000,000.00	1,280,000.00	2,000,000.00	0.00

022700100300	Ekiti State Employment Automation Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	2,500,000.00	1,600,000.00	1,250,000.00	0.00
7105	UNEMPLOYMENT	2,500,000.00	1,600,000.00	1,250,000.00	0.00
71051	UNEMPLOYMENT	2,500,000.00	1,600,000.00	1,250,000.00	0.00

022700200100	Job Creation and Employment Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	318,196,605.30	18,959,626.34	375,478,037.59	0.00
7105	UNEMPLOYMENT	318,196,605.30	18,959,626.34	375,478,037.59	0.00
71051	UNEMPLOYMENT	318,196,605.30	18,959,626.34	375,478,037.59	0.00

023400100100	Ministry of Works				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	52,478,558,051.58	46,308,822,409.03	59,563,828,416.00	0.00
7045	TRANSPORT	52,478,558,051.58	46,308,822,409.03	59,563,828,416.00	0.00
70451	ROAD TRANSPORT	52,478,558,051.58	46,308,822,409.03	59,563,828,416.00	0.00

023400100200	Planning Reseach and Statistics				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00

022900100100	Ministry of Transportation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	4,672,000,000.00	2,587,415,966.24	6,150,232,000.00	0.00
7045	TRANSPORT	4,672,000,000.00	2,587,415,966.24	6,150,232,000.00	0.00
70451	ROAD TRANSPORT	4,672,000,000.00	2,587,415,966.24	6,150,232,000.00	0.00

022900200100	Ekiti State Traffic Management Agency				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	291,668,423.81	75,007,836.34	202,939,069.28	0.00
7045	TRANSPORT	291,668,423.81	75,007,836.34	202,939,069.28	0.00
70451	ROAD TRANSPORT	291,668,423.81	75,007,836.34	202,939,069.28	0.00

022900300100	Ekiti State Public Works Corporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,254,183,531.45	352,244,878.24	1,844,634,882.37	0.00
7045	TRANSPORT	2,254,183,531.45	352,244,878.24	1,844,634,882.37	0.00
70451	ROAD TRANSPORT	2,254,183,531.45	352,244,878.24	1,844,634,882.37	0.00

022900500100	Department of Public Transportation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,000,000.00	1,200,000.00	2,000,000.00	0.00
7045	TRANSPORT	2,000,000.00	1,200,000.00	2,000,000.00	0.00
70451	ROAD TRANSPORT	2,000,000.00	1,200,000.00	2,000,000.00	0.00

022900600100	Ekiti State International Cargo Airport				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	20,000,000.00	2,850,000.00	4,500,000.00	0.00
7045	TRANSPORT	20,000,000.00	2,850,000.00	4,500,000.00	0.00
70454	AIR TRANSPORT	20,000,000.00	2,850,000.00	4,500,000.00	0.00

022900700100	Vehicle Inspection Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	6,000,000.00	4,000,000.00	6,000,000.00	0.00
7045	TRANSPORT	6,000,000.00	4,000,000.00	6,000,000.00	0.00
70451	ROAD TRANSPORT	6,000,000.00	4,000,000.00	6,000,000.00	0.00

023600100100	Ministry of Arts, Culture and Tourism Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	1,390,408,804.95	331,111,617.61	2,341,299,145.16	0.00
7082	CULTURAL SERVICES	1,390,408,804.95	331,111,617.61	2,341,299,145.16	0.00
70821	CULTURAL SERVICES	1,390,408,804.95	331,111,617.61	2,341,299,145.16	0.00

023600100200	Council for Art and Culture Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	3,100,000.00	2,000,000.00	3,000,000.00	0.00
7082	CULTURAL SERVICES	3,100,000.00	2,000,000.00	3,000,000.00	0.00
70821	CULTURAL SERVICES	3,100,000.00	2,000,000.00	3,000,000.00	0.00

023600200100	Bureau of Tourism				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	439,906,005.90	27,172,609.49	497,021,256.04	0.00
7047	OTHER INDUSTRIES	439,906,005.90	27,172,609.49	497,021,256.04	0.00
70473	TOURISM	439,906,005.90	27,172,609.49	497,021,256.04	0.00
708	RECREATION, CULTURE AND RELIGION	40,000,000.00	27,173,000.00	50,000,000.00	0.00
7082	CULTURAL SERVICES	40,000,000.00	27,173,000.00	50,000,000.00	0.00
70821	CULTURAL SERVICES	40,000,000.00	27,173,000.00	50,000,000.00	0.00

023800100100	Ministry of Budget and Economic Planning				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	4,674,698,991.24	367,996,775.59	865,891,890.50	0.00
7013	GENERAL SERVICES	4,674,698,991.24	367,996,775.59	865,891,890.50	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,674,698,991.24	367,996,775.59	865,891,890.50	0.00
704	ECONOMIC AFFAIRS	6,692,978,717.49	0.00	8,649,625,923.56	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	6,692,978,717.49	0.00	0.00	0.00
70421	AGRICULTURE	6,692,978,717.49	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	8,649,625,923.56	0.00
70443	CONSTRUCTION	0.00	0.00	8,649,625,923.56	0.00
709	EDUCATION	390,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	390,000,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	390,000,000.00	0.00	0.00	0.00

023800100200	Multi-Lateral Relations Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00
7013	GENERAL SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00

70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00

023800100300	Project Evaluation Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00

023800100400	Economic Development Council				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00
7013	GENERAL SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,200,000.00	675,000.00	1,200,000.00	0.00

023800100500	Development Planning & Strategy Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	640,000.00	450,000.00	640,000.00	0.00
7013	GENERAL SERVICES	640,000.00	450,000.00	640,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	640,000.00	450,000.00	640,000.00	0.00

023800100600	Budget Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00
7013	GENERAL SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00

023800100700	Budget Monitoring Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,000,000.00	2,238,750.00	4,000,000.00	0.00
7013	GENERAL SERVICES	5,000,000.00	2,238,750.00	4,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	2,238,750.00	4,000,000.00	0.00

023800100800	State Projects Monitoring & Evaluation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	3,000,000.00	900,000.00	1,500,000.00	0.00
7013	GENERAL SERVICES	3,000,000.00	900,000.00	1,500,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	900,000.00	1,500,000.00	0.00

023800100900	Sustainable IGR Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,400,000.00	2,520,000.00	3,400,000.00	0.00
7013	GENERAL SERVICES	3,400,000.00	2,520,000.00	3,400,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,400,000.00	2,520,000.00	3,400,000.00	0.00

023800101000	Development Partners & Aids Coordinating Secret				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00
7013	GENERAL SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00

023800101100	Medium Term Expenditure Framework Secretaria				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,083,778.81	900,000.00	2,083,778.81	0.00
7013	GENERAL SERVICES	2,083,778.81	900,000.00	2,083,778.81	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,083,778.81	900,000.00	2,083,778.81	0.00

023800101200	State Committee on Food and Nutrition				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
7013	GENERAL SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000.00	450,000.00	251,000,000.00	243,530,000.00

023800101300	Budget Tracking and Automation Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00
7013	GENERAL SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00

023800101400	Home Grown Programme School Feeding Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
7107	SOCIAL EXCLUSSION N.E.C	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	3,000,000.00	2,250,000.00	3,000,000.00	3,000,000.00

023800101500	Ekiti State National Cash Transfer Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,200,000.00	900,000.00	71,270,275.00	0.00
7107	SOCIAL EXCLUSSION N.E.C	1,200,000.00	900,000.00	71,270,275.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	1,200,000.00	900,000.00	71,270,275.00	0.00

023800101600	National Social Safety Net Programme (NASSP) O				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,000,000.00	675,000.00	3,000,000.00	0.00
7013	GENERAL SERVICES	3,000,000.00	675,000.00	3,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	675,000.00	3,000,000.00	0.00

023800101700	Interface with Allied Body on Fiscal Strategy Pape				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00
7013	GENERAL SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00

023800101800	Ekiti State N-Power Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,300,000.00	890,000.00	1,300,000.00	0.00
7013	GENERAL SERVICES	1,300,000.00	890,000.00	1,300,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,300,000.00	890,000.00	1,300,000.00	0.00

023800101900	Budget Reconciliation Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00
7013	GENERAL SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00

70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000.00	450,000.00	1,000,000.00	0.00

023800102000	NCOA Platform Development Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,500,000.00	1,800,000.00	2,500,000.00	0.00
7013	GENERAL SERVICES	2,500,000.00	1,800,000.00	2,500,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,500,000.00	1,800,000.00	2,500,000.00	0.00

023800102100	Ekiti State Secretariat on National Economic Coun				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	8,000,000.00	2,250,000.00	4,000,000.00	0.00
7013	GENERAL SERVICES	8,000,000.00	2,250,000.00	4,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,000,000.00	2,250,000.00	4,000,000.00	0.00

023800102200	Inter-Ministerial Project Monitoring Task Force				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00
7013	GENERAL SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,280,000.00	900,000.00	1,280,000.00	0.00

023800102300	Automated Project Monitoring Information System				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00
7013	GENERAL SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000.00	450,000.00	1,000,000.00	0.00

023800102400	Project Monitoring Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00
7013	GENERAL SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,560,000.00	1,800,000.00	2,560,000.00	0.00

023800102600	State CARES Coordinating Units (SCCU)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	107,016,000.00	1,450,000.00	80,016,000.00	0.00
7013	GENERAL SERVICES	107,016,000.00	1,450,000.00	80,016,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	107,016,000.00	1,450,000.00	80,016,000.00	0.00

023800102900	Ekiti State Development Plan Cordination Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	2,900,000.00	2,250,000.00	0.00	0.00
7013	GENERAL SERVICES	2,900,000.00	2,250,000.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,900,000.00	2,250,000.00	0.00	0.00

023800102500	Ministry Derpartment and Agency (MDAs) Cordin				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	332,220,390.00	167,621,457.31	0.00
7013	GENERAL SERVICES	0.00	332,220,390.00	167,621,457.31	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	332,220,390.00	167,621,457.31	0.00

023800102700	State Operations Coordinating Unit (SOCU)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,000,000.00	450,000.00	700,000.00	0.00
7013	GENERAL SERVICES	1,000,000.00	450,000.00	700,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000.00	450,000.00	700,000.00	0.00

023800102800	Activities of Joint Planning Board (JPB)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,000,000.00	4,050,000.00	5,000,000.00	0.00
7013	GENERAL SERVICES	5,000,000.00	4,050,000.00	5,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,000,000.00	4,050,000.00	5,000,000.00	0.00

023800103200	Steering Committee on National Social Safety Net				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	2,900,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	2,900,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	2,900,000.00	0.00

023800103000	Economic Management Team				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	70,480,000.00	0.00	5,480,000.00	0.00
7013	GENERAL SERVICES	70,480,000.00	0.00	5,480,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	70,480,000.00	0.00	5,480,000.00	0.00

023800103100	United Nation Internation Children Emmergency F				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	185,000,000.00	32,066,425.52	0.00	0.00
7076	HEALTH N.E.C.	185,000,000.00	32,066,425.52	0.00	0.00
70761	HEALTH N.E.C.	185,000,000.00	32,066,425.52	0.00	0.00

023800200100	State Bureau of Statistics				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	301,445,907.28	110,193,345.46	486,809,172.54	0.00
7013	GENERAL SERVICES	301,445,907.28	110,193,345.46	486,809,172.54	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	301,445,907.28	110,193,345.46	486,809,172.54	0.00

023800300100	Ekiti State Social Investment Coordinating Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,027,570,811.95	6,427,000.00	273,440,956.38	0.00
7105	UNEMPLOYMENT	1,012,570,811.95	0.00	0.00	0.00
71051	UNEMPLOYMENT	1,012,570,811.95	0.00	0.00	0.00
7107	SOCIAL EXCLUSSION N.E.C	15,000,000.00	6,427,000.00	273,440,956.38	0.00
71071	SOCIAL EXCLUSION N.E.C.	15,000,000.00	6,427,000.00	273,440,956.38	0.00

025000100100	Fiscal Responsibility Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	62,373,091.50	32,505,217.96	71,659,386.37	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	62,373,091.50	32,505,217.96	71,659,386.37	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	62,373,091.50	32,505,217.96	71,659,386.37	0.00

025000100200	Monitoring and Evaluation (Fiscal Respeonsibility				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

701	GENERAL PUBLIC SERVICES	6,000,000.00	1,200,000.00	3,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	1,200,000.00	3,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	1,200,000.00	3,000,000.00	0.00

025200100100	Ekiti State Water Corporation				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	3,004,458,814.49	689,804,023.72	3,008,309,612.30	300,000,000.00
7063	WATER SUPPLY	3,004,458,814.49	689,804,023.72	3,008,309,612.30	300,000,000.00
70631	WATER SUPPLY	3,004,458,814.49	689,804,023.72	3,008,309,612.30	300,000,000.00

025200100200	Ekiti State Small Towns and Rural Water Supply Agency				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	18,500,000.00	18,200,000.00	18,500,000.00	0.00
7013	GENERAL SERVICES	18,500,000.00	18,200,000.00	18,500,000.00	0.00
70133	OTHER GENERAL SERVICES	18,500,000.00	18,200,000.00	18,500,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	7,097,655,040.62	1,419,740,771.05	6,419,545,611.50	4,074,609,937.60
7063	WATER SUPPLY	7,097,655,040.62	1,419,740,771.05	6,419,545,611.50	4,074,609,937.60
70631	WATER SUPPLY	7,097,655,040.62	1,419,740,771.05	6,419,545,611.50	4,074,609,937.60

025300100100	Ministry of Physical Planning and Urban Development				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	284,769,369.53	31,508,241.50	270,415,807.87	0.00
7061	HOUSING DEVELOPMENT	34,000,000.00	31,508,241.50	48,000,000.00	0.00
70611	HOUSING DEVELOPMENT	34,000,000.00	31,508,241.50	48,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	250,769,369.53	0.00	222,415,807.87	0.00
70621	COMMUNITY DEVELOPMENT	250,769,369.53	0.00	222,415,807.87	0.00
710	SOCIAL PROTECTION	132,870,691.37	145,649,070.83	197,714,669.45	0.00
7106	HOUSING	132,870,691.37	145,649,070.83	197,714,669.45	0.00
71061	HOUSING	132,870,691.37	145,649,070.83	197,714,669.45	0.00

025300100200	Planning Permit Agency				
Code	Description	2025 Original Budget	Actual January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,400,000.00	1,600,000.00	2,400,000.00	0.00
7061	HOUSING DEVELOPMENT	2,400,000.00	1,600,000.00	2,400,000.00	0.00

70611	HOUSING DEVELOPMENT	2,400,000.00	1,600,000.00	2,400,000.00	0.00

025300100300	Physical Planning and Development Matters				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,400,000.00	1,600,000.00	2,400,000.00	0.00
7061	HOUSING DEVELOPMENT	2,400,000.00	1,600,000.00	2,400,000.00	0.00
70611	HOUSING DEVELOPMENT	2,400,000.00	1,600,000.00	2,400,000.00	0.00

025300100400	Deeds Registry				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,200,000.00	800,000.00	1,200,000.00	0.00
7061	HOUSING DEVELOPMENT	1,200,000.00	800,000.00	1,200,000.00	0.00
70611	HOUSING DEVELOPMENT	1,200,000.00	800,000.00	1,200,000.00	0.00

025300100500	Development/Building Control Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	6,000,000.00	4,000,000.00	6,000,000.00	0.00
7061	HOUSING DEVELOPMENT	6,000,000.00	4,000,000.00	6,000,000.00	0.00
70611	HOUSING DEVELOPMENT	6,000,000.00	4,000,000.00	6,000,000.00	0.00

025300200100	Ekiti State Housing Corporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	326,396,166.14	220,023,801.52	528,922,278.39	0.00
7061	HOUSING DEVELOPMENT	326,396,166.14	220,023,801.52	528,922,278.39	0.00
70611	HOUSING DEVELOPMENT	326,396,166.14	220,023,801.52	528,922,278.39	0.00

025300300100	Urban Renewal Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	450,000,000.00	0.00
7045	TRANSPORT	0.00	0.00	300,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	300,000,000.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	150,000,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	0.00	0.00	150,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	1,092,694,671.46	24,579,287.50	36,440,102.01	0.00

7061	HOUSING DEVELOPMENT	1,056,000,000.00	2,268,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	1,056,000,000.00	2,268,000.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	36,694,671.46	22,311,287.50	36,440,102.01	0.00
70621	COMMUNITY DEVELOPMENT	36,694,671.46	22,311,287.50	36,440,102.01	0.00

025300300200	Bureau of Land Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	4,979,561,622.02	881,180,934.01	2,012,705,203.39	0.00
7061	HOUSING DEVELOPMENT	4,979,561,622.02	881,180,934.01	2,012,705,203.39	0.00
70611	HOUSING DEVELOPMENT	4,979,561,622.02	881,180,934.01	2,012,705,203.39	0.00

025300300300	Geospatial Data Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	15,000,000.00	800,000.00	1,005,000,000.00	0.00
7061	HOUSING DEVELOPMENT	15,000,000.00	800,000.00	1,005,000,000.00	0.00
70611	HOUSING DEVELOPMENT	15,000,000.00	800,000.00	1,005,000,000.00	0.00

025300400100	Office of Surveyor General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	145,213,699.77	73,796,050.19	199,377,392.30	0.00
7061	HOUSING DEVELOPMENT	133,213,699.77	67,465,559.11	187,377,392.30	0.00
70611	HOUSING DEVELOPMENT	133,213,699.77	67,465,559.11	187,377,392.30	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	6,330,491.08	12,000,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	6,330,491.08	12,000,000.00	0.00

025300400200	Control Monitoring and Field Charting				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	1,250,000.00	900,000.00	1,250,000.00	0.00
7061	HOUSING DEVELOPMENT	1,250,000.00	900,000.00	1,250,000.00	0.00
70611	HOUSING DEVELOPMENT	1,250,000.00	900,000.00	1,250,000.00	0.00

026300100100	Ministry of Infrastructure and Public Utilities				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	60,000,000.00	31,636,000.00	51,500,000.00	0.00

7043	FUEL AND ENERGY	60,000,000.00	31,636,000.00	51,500,000.00	0.00
70435	ELECTRICITY	60,000,000.00	31,636,000.00	51,500,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	922,329,506.24	299,727,850.58	918,123,701.81	0.00
7063	WATER SUPPLY	922,329,506.24	299,727,850.58	918,123,701.81	0.00
70631	WATER SUPPLY	922,329,506.24	299,727,850.58	918,123,701.81	0.00

026300100400	Water Supply, Sanitation and Hygiene Dept				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	6,062,000.00	4,000,000.00	10,062,000.00	0.00
7063	WATER SUPPLY	5,962,000.00	4,000,000.00	9,762,000.00	0.00
70631	WATER SUPPLY	5,962,000.00	4,000,000.00	9,762,000.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	100,000.00	0.00	300,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	100,000.00	0.00	300,000.00	0.00

026300200100	Ekiti State Electricity Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	5,826,661,033.46	4,487,081,264.32	6,160,440,016.95	0.00
7043	FUEL AND ENERGY	5,826,661,033.46	4,487,081,264.32	6,160,440,016.95	0.00
70435	ELECTRICITY	5,826,661,033.46	4,487,081,264.32	6,160,440,016.95	0.00

026300200300	Ekiti State office of Energy Matters				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	4,130,000.00	4,200,000.00	5,130,000.00	0.00
7043	FUEL AND ENERGY	4,130,000.00	4,200,000.00	5,130,000.00	0.00
70435	ELECTRICITY	4,130,000.00	4,200,000.00	5,130,000.00	0.00

026300600100	Ekiti State Electricity Regulatory Bureau				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	26,000,000.00	18,571,000.00	33,100,000.00	0.00
7043	FUEL AND ENERGY	26,000,000.00	18,571,000.00	33,100,000.00	0.00
70435	ELECTRICITY	26,000,000.00	18,571,000.00	33,100,000.00	0.00

026300700100	Ekiti State Fire Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

703	PUBLIC ORDER AND SAFETY	39,600,000.00	26,400,000.00	45,000,000.00	0.00
7032	FIRE PROTECTION SERVICES	39,600,000.00	26,400,000.00	45,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	39,600,000.00	26,400,000.00	45,000,000.00	0.00

026300800100	Transmission Company of Nigeria Projects (TCN)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	26,050,000.00	4,500,000.00	24,500,000.00	0.00
7043	FUEL AND ENERGY	26,050,000.00	4,500,000.00	24,500,000.00	0.00
70435	ELECTRICITY	26,050,000.00	4,500,000.00	24,500,000.00	0.00

026300900100	Ekiti State Water and Sanitation Regulatory Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	310,000,000.00	36,796,640.00	267,000,000.00	0.00
7063	WATER SUPPLY	310,000,000.00	36,796,640.00	267,000,000.00	0.00
70631	WATER SUPPLY	310,000,000.00	36,796,640.00	267,000,000.00	0.00

022800100100	Ministry of Innovation, Science and Technology				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	2,000,000,000.00	0.00	1,600,000,000.00	0.00
7046	COMMUNICATION	2,000,000,000.00	0.00	1,600,000,000.00	0.00
70461	COMMUNICATION	2,000,000,000.00	0.00	1,600,000,000.00	0.00
709	EDUCATION	82,000,000.00	21,096,450.00	82,000,000.00	0.00
7098	EDUCATION N.E.C.	82,000,000.00	21,096,450.00	82,000,000.00	0.00
70981	EDUCATION N.E.C	82,000,000.00	21,096,450.00	82,000,000.00	0.00

022800200100	Bureau of Information, Communication & Techno				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	648,379,918.35	200,503,941.38	637,772,222.48	0.00
7046	COMMUNICATION	648,379,918.35	200,503,941.38	637,772,222.48	0.00
70461	COMMUNICATION	648,379,918.35	200,503,941.38	637,772,222.48	0.00

031800100100	The Judiciary				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	3,460,000,000.00	2,433,109,160.55	3,690,000,000.00	0.00

7032	FIRE PROTECTION SERVICES	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
70321	FIRE PROTECTION SERVICES	3,200,000,000.00	2,433,109,160.55	3,200,000,000.00	0.00
7033	LAW COURTS	260,000,000.00	0.00	490,000,000.00	0.00
70331	LAW COURTS	260,000,000.00	0.00	490,000,000.00	0.00

031801100100	Ekiti State Judicial Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	610,000,000.00	409,393,219.47	1,000,140,215.00	0.00
7033	LAW COURTS	610,000,000.00	409,393,219.47	1,000,140,215.00	0.00
70331	LAW COURTS	610,000,000.00	409,393,219.47	1,000,140,215.00	0.00

031805200200	Ekiti State Customary Court of Appeal				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,100,000,000.00	819,480,734.17	1,804,687,416.93	0.00
7033	LAW COURTS	1,100,000,000.00	819,480,734.17	1,804,687,416.93	0.00
70331	LAW COURTS	1,100,000,000.00	819,480,734.17	1,804,687,416.93	0.00

032600100100	Ministry of Justice				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	743,460,484.01	534,909,347.62	1,034,257,207.45	0.00
7033	LAW COURTS	743,460,484.01	534,909,347.62	1,034,257,207.45	0.00
70331	LAW COURTS	743,460,484.01	534,909,347.62	1,034,257,207.45	0.00

032600100200	Ekiti State Citizen's Right Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	2,400,000.00	1,800,000.00	2,400,000.00	0.00
7033	LAW COURTS	2,400,000.00	1,800,000.00	2,400,000.00	0.00
70331	LAW COURTS	2,400,000.00	1,800,000.00	2,400,000.00	0.00

032600200100	Ekiti State Law Reform Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	223,200,000.00	2,000,000.00	239,457,000.09	0.00
7033	LAW COURTS	223,200,000.00	2,000,000.00	239,457,000.09	0.00
70331	LAW COURTS	223,200,000.00	2,000,000.00	239,457,000.09	0.00

032600300100	Office of Public Defender				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	81,959,273.62	16,725,857.79	86,643,233.66	0.00
7033	LAW COURTS	81,959,273.62	16,725,857.79	86,643,233.66	0.00
70331	LAW COURTS	81,959,273.62	16,725,857.79	86,643,233.66	0.00

046400100100	Ministry of Regional and Inter-Governmental Affa				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	37,012,953.30	36,742,972.07	47,571,295.26	0.00
7013	GENERAL SERVICES	37,012,953.30	36,742,972.07	47,571,295.26	0.00
70133	OTHER GENERAL SERVICES	37,012,953.30	36,742,972.07	47,571,295.26	0.00

046400200100	Serve EKS Steeting Committee				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	635,000.00	450,000.00	635,000.00	0.00
7013	GENERAL SERVICES	635,000.00	450,000.00	635,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	635,000.00	450,000.00	635,000.00	0.00

046400200200	Serve EKS				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,300,000.00	900,000.00	1,300,000.00	0.00
7013	GENERAL SERVICES	1,300,000.00	900,000.00	1,300,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	1,300,000.00	900,000.00	1,300,000.00	0.00

046400300100	DAWN Commission Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	40,000,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	40,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	40,000,000.00	0.00

046400400100	Inter-Governmental And Integration Affairs Depa				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00

7013	GENERAL SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00
70133	OTHER GENERAL SERVICES	5,000,000.00	2,430,000.00	4,000,000.00	0.00

051300100100	Ministry of Youth Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	358,400,707.10	225,570,387.35	485,691,866.25	0.00
7105	UNEMPLOYMENT	358,400,707.10	225,570,387.35	485,691,866.25	0.00
71051	UNEMPLOYMENT	358,400,707.10	225,570,387.35	485,691,866.25	0.00

051300200100	Youth Development Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,700,000.00	1,120,000.00	1,700,000.00	0.00
7105	UNEMPLOYMENT	1,700,000.00	1,120,000.00	1,700,000.00	0.00
71051	UNEMPLOYMENT	1,700,000.00	1,120,000.00	1,700,000.00	0.00

051305100100	Ekiti State Sport Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	313,876,660.78	677,573,487.52	2,126,516,308.73	0.00
7081	RECREATIONAL AND SPORTING SERVICES	313,876,660.78	677,573,487.52	2,126,516,308.73	0.00
70811	RECREATIONAL AND SPORTING SERVICES	313,876,660.78	677,573,487.52	2,126,516,308.73	0.00
709	EDUCATION	1,200,000.00	200,000.00	1,200,000.00	0.00
7092	SECONDARY EDUCATION	1,200,000.00	200,000.00	1,200,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,200,000.00	200,000.00	1,200,000.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	0.00	0.00	0.00

051305200100	Ekiti State United Football Club				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	72,000,000.00	62,000,000.00	72,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	72,000,000.00	62,000,000.00	72,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	72,000,000.00	62,000,000.00	72,000,000.00	0.00

051305300100	Ekiti State Queen Football Club				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	96,000,000.00	80,000,000.00	96,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	96,000,000.00	80,000,000.00	96,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	96,000,000.00	80,000,000.00	96,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Developme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,273,342,287.63	275,078,927.00	2,966,316,655.81	20,000,000.00
7104	FAMILY AND CHILDREN	1,273,342,287.63	275,078,927.00	2,966,316,655.81	20,000,000.00
71041	FAMILY AND CHILDREN	1,273,342,287.63	275,078,927.00	2,966,316,655.81	20,000,000.00

051400100200	Women Development Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	6,000,000.00	4,000,000.00	6,000,000.00	0.00
7104	FAMILY AND CHILDREN	6,000,000.00	4,000,000.00	6,000,000.00	0.00
71041	FAMILY AND CHILDREN	6,000,000.00	4,000,000.00	6,000,000.00	0.00

051400100300	State Child's Right Implementation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	2,500,000.00	1,600,000.00	2,500,000.00	0.00
7104	FAMILY AND CHILDREN	2,500,000.00	1,600,000.00	2,500,000.00	0.00
71041	FAMILY AND CHILDREN	2,500,000.00	1,600,000.00	2,500,000.00	0.00

051400100400	Government Pupils in Children Home Nur/Pry				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,900,000.00	1,200,000.00	1,900,000.00	0.00
7104	FAMILY AND CHILDREN	1,900,000.00	1,200,000.00	1,900,000.00	0.00
71041	FAMILY AND CHILDREN	1,900,000.00	1,200,000.00	1,900,000.00	0.00

051400100500	Sexual Assulted Centre (SAC)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	6,000,000.00	4,000,000.00	6,000,000.00	0.00
7104	FAMILY AND CHILDREN	6,000,000.00	4,000,000.00	6,000,000.00	0.00
71041	FAMILY AND CHILDREN	6,000,000.00	4,000,000.00	6,000,000.00	0.00

051400700100	Nigeria for Women Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	900,000,000.00	290,323,621.04	550,540,000.00	0.00
7104	FAMILY AND CHILDREN	900,000,000.00	290,323,621.04	550,540,000.00	0.00
71041	FAMILY AND CHILDREN	900,000,000.00	290,323,621.04	550,540,000.00	0.00

051400800100	Office of Special Education and Social Inclusion				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
710	SOCIAL PROTECTION	309,991,528.31	76,671,505.46	582,255,041.76	0.00
7101	SICKNESS AND DISABILITY	109,991,528.31	76,671,505.46	162,226,071.02	0.00
71012	DISABILITY	109,991,528.31	76,671,505.46	162,226,071.02	0.00
7109	SOCIAL PROTECTION N.E.C.	200,000,000.00	0.00	420,028,970.74	0.00
71091	SOCIAL PROTECTION N.E.C.	200,000,000.00	0.00	420,028,970.74	0.00

051700100100	Ministry of Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	3,717,101,564.58	3,318,880,264.37	7,029,417,138.41	0.00
7092	SECONDARY EDUCATION	0.00	0.00	3,000,948,001.71	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	3,000,948,001.71	0.00
7098	EDUCATION N.E.C.	3,717,101,564.58	3,318,880,264.37	4,028,469,136.70	0.00
70981	EDUCATION N.E.C	3,717,101,564.58	3,318,880,264.37	4,028,469,136.70	0.00

051700100200	Monitoring of Public Schools				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	6,000,000.00	4,500,000.00	6,000,000.00	0.00
7098	EDUCATION N.E.C.	6,000,000.00	4,500,000.00	6,000,000.00	0.00
70981	EDUCATION N.E.C	6,000,000.00	4,500,000.00	6,000,000.00	0.00

051700100300	Monitoring of Technical Colleges				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,800,000.00	1,200,000.00	1,800,000.00	0.00
7092	SECONDARY EDUCATION	1,800,000.00	1,200,000.00	1,800,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,800,000.00	1,200,000.00	1,800,000.00	0.00

051700200100	Ekiti State Libabry Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	151,230,494.65	35,900,050.99	163,306,445.50	0.00
7097	R & D EDUCATION	151,230,494.65	35,900,050.99	163,306,445.50	0.00
70971	R & D EDUCATION	151,230,494.65	35,900,050.99	163,306,445.50	0.00

051700300100	Education Trust Fund				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	84,977,066.68	31,907,425.37	97,216,287.14	0.00
7098	EDUCATION N.E.C.	84,977,066.68	31,907,425.37	97,216,287.14	0.00
70981	EDUCATION N.E.C	84,977,066.68	31,907,425.37	97,216,287.14	0.00

051700400100	State Universal Basic Education Board (SUBEB)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	0.00
70912	PRIMARY EDUCATION	7,800,964,486.52	1,024,088,777.83	8,168,890,253.31	0.00

051700400200	SUBEB Staff Housing Loans Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,300,000.00	710,173.35	1,300,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,300,000.00	710,173.35	1,300,000.00	0.00
70912	PRIMARY EDUCATION	1,300,000.00	710,173.35	1,300,000.00	0.00

051700100800	Adolescent Girls Initiative for learning and Empow				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	30,000,000.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	30,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	30,000,000.00	0.00
709	EDUCATION	1,000,000,000.00	818,025,915.97	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	1,000,000,000.00	818,025,915.97	0.00	0.00

70981	EDUCATION N.E.C	1,000,000,000.00	818,025,915.97	0.00	0.00

051700100900	Innovative Development Effectiveness in Acquisit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	19,442,205.00	12,037,145.96	0.00	0.00
7098	EDUCATION N.E.C.	19,442,205.00	12,037,145.96	0.00	0.00
70981	EDUCATION N.E.C	19,442,205.00	12,037,145.96	0.00	0.00

051700500100	Agency for Adult and Non Formal Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	145,442,770.85	97,345,083.39	150,539,737.62	2,500,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	85,442,770.85	67,545,083.39	93,039,737.62	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	85,442,770.85	67,545,083.39	93,039,737.62	0.00
7098	EDUCATION N.E.C.	60,000,000.00	29,800,000.00	57,500,000.00	2,500,000.00
70981	EDUCATION N.E.C	60,000,000.00	29,800,000.00	57,500,000.00	2,500,000.00

051702600100	School of Agriculture and Enterprise Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	93,528,197.23	33,567,931.66	145,331,088.24	55,000,000.00
7092	SECONDARY EDUCATION	33,528,197.23	23,567,931.66	65,331,088.24	0.00
70922	UPPER-SECONDARY EDUCATION	33,528,197.23	23,567,931.66	65,331,088.24	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	60,000,000.00	10,000,000.00	80,000,000.00	55,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	60,000,000.00	10,000,000.00	80,000,000.00	55,000,000.00

051702600200	Ekiti State University, Ado Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	18,499,578,114.41	13,953,899,952.08	14,683,428,456.53	0.00
7094	TERTIARY EDUCATION	18,499,578,114.41	13,953,899,952.08	14,683,428,456.53	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	18,499,578,114.41	13,953,899,952.08	14,683,428,456.53	0.00

051702600300	Bamidele Olumilua University of Education, Scien				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	7,636,538,030.00	7,252,628,210.32	8,252,902,627.20	0.00
7094	TERTIARY EDUCATION	7,636,538,030.00	7,252,628,210.32	8,252,902,627.20	0.00

70942	SECOND STAGE OF TERTIARY EDUCATION	7,636,538,030.00	7,252,628,210.32	8,252,902,627.20	0.00

051702600400	Ekiti State College Of Health Science and Technolo				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	3,770,065,939.41	1,586,640,122.77	2,458,984,105.34	0.00
7094	TERTIARY EDUCATION	3,770,065,939.41	1,586,640,122.77	2,458,984,105.34	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	3,770,065,939.41	1,586,640,122.77	2,458,984,105.34	0.00

051702600500	Ekiti State Polytechnic, Isan Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	2,555,000,000.00	1,010,312,568.84	2,055,067,434.70	0.00
7094	TERTIARY EDUCATION	2,555,000,000.00	1,010,312,568.84	2,055,067,434.70	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,555,000,000.00	1,010,312,568.84	2,055,067,434.70	0.00

051705300100	Ekiti State Board for Technical And Vocational Edu				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	922,271,433.41	373,123,887.98	1,218,213,700.11	0.00
7092	SECONDARY EDUCATION	922,271,433.41	373,123,887.98	1,218,213,700.11	0.00
70922	UPPER-SECONDARY EDUCATION	922,271,433.41	373,123,887.98	1,218,213,700.11	0.00

051705400100	Ekiti State Scholarship Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	205,812,673.69	668,372,170.52	343,424,348.28	0.00
7094	TERTIARY EDUCATION	205,812,673.69	668,372,170.52	343,424,348.28	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	205,812,673.69	668,372,170.52	343,424,348.28	0.00

051705500100	Ekiti State Teaching Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	15,299,640,420.78	16,198,972,670.16	22,628,007,417.41	0.00
7092	SECONDARY EDUCATION	15,299,640,420.78	16,198,972,670.16	22,628,007,417.41	0.00
70922	UPPER-SECONDARY EDUCATION	15,299,640,420.78	16,198,972,670.16	22,628,007,417.41	0.00

051705500200	Office of the Tutor General (Ekiti Central Senatori				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

709	EDUCATION	1,245,000.00	940,000.00	1,245,000.00	0.00
7092	SECONDARY EDUCATION	1,245,000.00	940,000.00	1,245,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,245,000.00	940,000.00	1,245,000.00	0.00

051705500300	Office of the Tutor General (Ekiti South Senatorial				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00
7092	SECONDARY EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00

051705500400	Office of the Tutor General (Ekiti North Senatorial				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00
7092	SECONDARY EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	1,245,000.00	900,000.00	1,245,000.00	0.00

051705600100	Teaching Service Commision Loans Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	1,200,000.00	900,000.00	1,200,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,200,000.00	900,000.00	1,200,000.00	0.00
70912	PRIMARY EDUCATION	1,200,000.00	900,000.00	1,200,000.00	0.00

051705600200	Secondary Schools Non-Teaching Staff (TSC)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
709	EDUCATION	151,549,341.13	182,596,466.10	0.00	0.00
7092	SECONDARY EDUCATION	151,549,341.13	182,596,466.10	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	151,549,341.13	182,596,466.10	0.00	0.00

052100100100	Ministry of Health and Human Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	6,350,309,813.19	3,278,098,808.65	4,978,434,550.21	30,000,000.00
7076	HEALTH N.E.C.	6,350,309,813.19	3,278,098,808.65	4,978,434,550.21	30,000,000.00
70761	HEALTH N.E.C.	6,350,309,813.19	3,278,098,808.65	4,978,434,550.21	30,000,000.00

052100100200	Maintenance of Health Data Bank Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	2,400,000.00	34,314,500.00	2,000,000.00	0.00
7076	HEALTH N.E.C.	2,400,000.00	34,314,500.00	2,000,000.00	0.00
70761	HEALTH N.E.C.	2,400,000.00	34,314,500.00	2,000,000.00	0.00

052100200100	Ekiti State Health Insurance Scheme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	996,797,545.73	349,105,840.53	1,322,214,610.42	0.00
7074	PUBLIC HEALTH SERVICES	996,797,545.73	349,105,840.53	1,322,214,610.42	0.00
70741	PUBLIC HEALTH SERVICES	996,797,545.73	349,105,840.53	1,322,214,610.42	0.00

052100200200	Ekiti State Health Insurance Scheme Committee M				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,200,000.00	900,000.00	1,200,000.00	0.00
7074	PUBLIC HEALTH SERVICES	1,200,000.00	900,000.00	1,200,000.00	0.00
70741	PUBLIC HEALTH SERVICES	1,200,000.00	900,000.00	1,200,000.00	0.00

052100300100	Primary Healthcare Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	457,319,439.22	201,384,240.70	572,413,991.83	52,000,000.00
7074	PUBLIC HEALTH SERVICES	457,319,439.22	201,384,240.70	572,413,991.83	52,000,000.00
70741	PUBLIC HEALTH SERVICES	457,319,439.22	201,384,240.70	572,413,991.83	52,000,000.00

052100300200	Monitoring of Health Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,200,000.00	800,000.00	1,200,000.00	0.00
7074	PUBLIC HEALTH SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00
70741	PUBLIC HEALTH SERVICES	1,200,000.00	800,000.00	1,200,000.00	0.00

052102600100	Ekiti State University Teaching Hospital, Ado Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	6,549,885,080.31	4,639,254,613.65	7,234,794,119.16	0.00
7073	HOSPITAL SERVICES	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00

70731	GENERAL HOSPITAL SERVICES	6,549,885,080.31	4,639,254,613.65	6,876,929,996.72	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	357,864,122.44	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	357,864,122.44	0.00

052110200100	Hospitals Management Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	5,622,002,524.20	3,897,047,363.21	5,429,511,507.03	0.00
7073	HOSPITAL SERVICES	5,622,002,524.20	3,897,047,363.21	5,429,511,507.03	0.00
70731	GENERAL HOSPITAL SERVICES	5,622,002,524.20	3,897,047,363.21	5,429,511,507.03	0.00

052110200200	Medical Mission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,200,000.00	900,000.00	1,200,000.00	0.00
7076	HEALTH N.E.C.	1,200,000.00	900,000.00	1,200,000.00	0.00
70761	HEALTH N.E.C.	1,200,000.00	900,000.00	1,200,000.00	0.00

052110400100	Ekiti State Drugs Health Supplies Management Ag				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	82,013,421.17	43,720,032.02	108,951,988.73	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPM	82,013,421.17	43,720,032.02	108,951,988.73	0.00
70711	PHARMACEUTICAL PRODUCTS	82,013,421.17	43,720,032.02	108,951,988.73	0.00

052110500100	Immunization Plus and Malaria Progress by Accele				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	1,328,924,000.00	810,042,735.03	0.00	0.00
7074	PUBLIC HEALTH SERVICES	1,328,924,000.00	810,042,735.03	0.00	0.00
70741	PUBLIC HEALTH SERVICES	1,328,924,000.00	810,042,735.03	0.00	0.00

052110600100	Ekiti State Nutrition Cordination Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	206,660,000.00	3,562,709.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	206,660,000.00	3,562,709.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	206,660,000.00	3,562,709.00	0.00	0.00

052110700100	Ekiti State Immunization Programme Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	36,800,000.00	7,406,800.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	36,800,000.00	7,406,800.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	36,800,000.00	7,406,800.00	0.00	0.00

052110800100	Ekiti State Basic Healthcare Provision Fund Secret				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
707	HEALTH	550,000,000.00	249,803,774.52	0.00	0.00
7074	PUBLIC HEALTH SERVICES	550,000,000.00	249,803,774.52	0.00	0.00
70741	PUBLIC HEALTH SERVICES	550,000,000.00	249,803,774.52	0.00	0.00

053500100100	Ministry of Environment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	428,445,664.23	352,494,831.39	521,845,441.92	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	428,445,664.23	352,494,831.39	521,845,441.92	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	428,445,664.23	352,494,831.39	521,845,441.92	0.00

053500100200	Monthly Sanitation Exercise				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	28,205,000.00	83,432,563.00	28,205,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	28,205,000.00	83,432,563.00	28,205,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	28,205,000.00	83,432,563.00	28,205,000.00	0.00

053501600100	State Environmental Protection Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	545,679,248.03	31,434,334.05	477,772,231.52	0.00
7055	R&D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	0.00
70551	R & D ENVIRONMENTAL PROTECTION	120,000,000.00	2,000,000.00	30,000,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	425,679,248.03	29,434,334.05	447,772,231.52	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	425,679,248.03	29,434,334.05	447,772,231.52	0.00

053501600200	Ekiti State Green Economy and Environment Matt				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

705	ENVIRONMENTAL PROTECTION	1,000,000,000.00	0.00	604,452,780.41	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,000,000,000.00	0.00	604,452,780.41	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,000,000,000.00	0.00	604,452,780.41	0.00

053501600300	Ekiti State Nigeria Erosion and Watershed Manag				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	1,100,000,000.00	0.00	3,528,500,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,100,000,000.00	0.00	3,528,500,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,100,000,000.00	0.00	3,528,500,000.00	0.00

053505300100	Ekiti State Waste Management Authourity				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
7051	WASTE MANAGEMENT	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61
70511	WASTE MANAGEMENT	1,893,603,214.83	508,869,598.60	1,316,833,795.64	518,679,170.61

053505400100	Ekiti State Forestry Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	252,539,966.17	216,706,245.12	322,910,560.20	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	252,539,966.17	216,706,245.12	322,910,560.20	0.00
70422	FORESTRY	252,539,966.17	216,706,245.12	322,910,560.20	0.00
705	ENVIRONMENTAL PROTECTION	9,500,000.00	0.00	3,000,000.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	9,500,000.00	0.00	3,000,000.00	0.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	9,500,000.00	0.00	3,000,000.00	0.00

053505400200	Monitoring and Task Force on Forestry Activities				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,800,000.00	1,200,000.00	1,800,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	1,800,000.00	1,200,000.00	1,800,000.00	0.00
70422	FORESTRY	1,800,000.00	1,200,000.00	1,800,000.00	0.00

055100100100	Ministry of Local Government Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	147,888,513.84	99,006,444.97	174,131,571.30	0.00

7062	COMMUNITY DEVELOPMENT	147,888,513.84	99,006,444.97	174,131,571.30	0.00
70621	COMMUNITY DEVELOPMENT	147,888,513.84	99,006,444.97	174,131,571.30	0.00

056600100100	Ministry of Chieftaincy and Home Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	59,626,333.24	49,009,258.46	74,475,538.85	0.00
7062	COMMUNITY DEVELOPMENT	59,626,333.24	49,009,258.46	74,475,538.85	0.00
70621	COMMUNITY DEVELOPMENT	59,626,333.24	49,009,258.46	74,475,538.85	0.00

056600200100	Ekiti State Council of Obas				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	85,000,000.00	65,977,000.00	85,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	85,000,000.00	65,977,000.00	85,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	85,000,000.00	65,977,000.00	85,000,000.00	0.00

057000100100	Ministry of Rural and Community Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	359,500,000.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	274,000,000.00	0.00
70435	ELECTRICITY	0.00	0.00	274,000,000.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	85,500,000.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSIN	0.00	0.00	85,500,000.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	0.00	368,000,000.00	268,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	368,000,000.00	268,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	368,000,000.00	268,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,566,546,966.11	952,712,016.36	865,901,688.18	432,500,000.00
7062	COMMUNITY DEVELOPMENT	1,566,546,966.11	952,712,016.36	633,401,688.18	200,000,000.00
70621	COMMUNITY DEVELOPMENT	1,566,546,966.11	952,712,016.36	633,401,688.18	200,000,000.00
7063	WATER SUPPLY	0.00	0.00	232,500,000.00	232,500,000.00
70631	WATER SUPPLY	0.00	0.00	232,500,000.00	232,500,000.00

057000200100	Community Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,400,000.00	1,800,000.00	2,400,000.00	0.00

7062	COMMUNITY DEVELOPMENT	2,400,000.00	1,800,000.00	2,400,000.00	0.00
70621	COMMUNITY DEVELOPMENT	2,400,000.00	1,800,000.00	2,400,000.00	0.00

057000300100	Rural Development				
Code	Description	2025 Original Budget	Balance January to September	2026 Approved Budget	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,400,000.00	1,800,000.00	2,400,000.00	0.00
7062	COMMUNITY DEVELOPMENT	2,400,000.00	1,800,000.00	2,400,000.00	0.00
70621	COMMUNITY DEVELOPMENT	2,400,000.00	1,800,000.00	2,400,000.00	0.00

011100400100	Ekiti State Sustainable Development Goals Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>500,000.00</u>	<u>0.00</u>	<u>500,000.00</u>	<u>0.00</u>
12	Independent Revenue	500,000.00	0.00	500,000.00	0.00
1202	Non-Tax Revenue	500,000.00	0.00	500,000.00	0.00
120204	Fees - General	500,000.00	0.00	500,000.00	0.00
12020427	Contract Document And Tender Fees	500,000.00	0.00	500,000.00	0.00

011103700100	Muslim Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>500,000.00</u>	<u>990,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	500,000.00	990,000.00	1,500,000.00	0.00
1202	Non-Tax Revenue	500,000.00	990,000.00	1,500,000.00	0.00
120206	Sales - General	500,000.00	990,000.00	1,500,000.00	0.00
12020617	Sales Of Other Forms	500,000.00	990,000.00	1,500,000.00	0.00

011103800100	Christian Pilgrims Welfare Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>5,000,000.00</u>	<u>350,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	5,000,000.00	350,000.00	1,500,000.00	0.00
1202	Non-Tax Revenue	5,000,000.00	350,000.00	1,500,000.00	0.00
120206	Sales - General	5,000,000.00	350,000.00	1,500,000.00	0.00
12020617	Sales Of Other Forms	5,000,000.00	350,000.00	1,500,000.00	0.00

011100700100	Ekiti State Bureau of Public Procurement				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>11,500,000.00</u>	<u>33,764,000.00</u>	<u>58,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	11,500,000.00	33,764,000.00	58,000,000.00	0.00
1202	Non-Tax Revenue	11,500,000.00	33,764,000.00	58,000,000.00	0.00
120204	Fees - General	11,500,000.00	33,764,000.00	58,000,000.00	0.00
12020443	Categorization Of Contract Fees	4,000,000.00	24,524,000.00	48,000,000.00	0.00
12020444	Registration Of Contract Fees	7,500,000.00	9,240,000.00	10,000,000.00	0.00

011111300200	Pension Transition Arrangement Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>500,000.00</u>	<u>2,206,500.00</u>	<u>3,024,170.61</u>	<u>0.00</u>
12	Independent Revenue	500,000.00	2,206,500.00	3,024,170.61	0.00
1202	Non-Tax Revenue	500,000.00	2,206,500.00	3,024,170.61	0.00
120206	Sales - General	500,000.00	2,206,500.00	3,024,170.61	0.00
12020617	Sales Of Other Forms	500,000.00	2,206,500.00	3,024,170.61	0.00

011110100100	Bureau of Special Projects				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>8,250,000.00</u>	<u>12,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	8,250,000.00	12,000,000.00	0.00
1202	Non-Tax Revenue	0.00	8,250,000.00	12,000,000.00	0.00
120204	Fees - General	0.00	8,250,000.00	12,000,000.00	0.00

12020427	Contract Document And Tender Fees	0.00	8,250,000.00	6,000,000.00	0.00
12020445	Street Name And Others Fees	0.00	0.00	6,000,000.00	0.00

011111200100	General Adminsitration Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>150,000,000.00</u>	<u>1,054,000.00</u>	<u>3,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	150,000,000.00	1,054,000.00	3,500,000.00	0.00
1202	Non-Tax Revenue	150,000,000.00	1,054,000.00	3,500,000.00	0.00
120204	Fees - General	150,000,000.00	110,100.00	2,500,000.00	0.00
12020403	Examinations Documents Contract Tender Fees	150,000,000.00	110,100.00	2,500,000.00	0.00
120206	Sales - General	0.00	943,900.00	1,000,000.00	0.00
12020616	Sales Of Other Government Properties	0.00	943,900.00	1,000,000.00	0.00

011111200200	Petroleum Product Consumer Protection Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,500,000.00</u>	<u>585,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	1,500,000.00	585,000.00	1,000,000.00	0.00
1202	Non-Tax Revenue	1,500,000.00	585,000.00	1,000,000.00	0.00
120206	Sales - General	1,500,000.00	585,000.00	1,000,000.00	0.00
12020613	Sales Of Employment Forms	1,500,000.00	585,000.00	1,000,000.00	0.00

011111400500	Ekiti State Liaison Office, Lagos				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,000,000.00</u>	<u>1,143,273.60</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	3,000,000.00	1,143,273.60	3,000,000.00	0.00
1202	Non-Tax Revenue	3,000,000.00	1,143,273.60	3,000,000.00	0.00
120206	Sales - General	3,000,000.00	1,143,273.60	3,000,000.00	0.00
12020609	Proceeds From Sales Of Farm Produce	3,000,000.00	1,143,273.60	3,000,000.00	0.00

011111900100	Ekiti State Bureau of Local Content				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,000,000.00</u>	<u>251,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	3,000,000.00	251,000.00	3,000,000.00	0.00
1202	Non-Tax Revenue	3,000,000.00	251,000.00	3,000,000.00	0.00
120204	Fees - General	3,000,000.00	251,000.00	2,000,000.00	0.00
12020417	Contractor Registration Fees	1,000,000.00	0.00	1,500,000.00	0.00
12020406	Registration/Annual Renewal Of Private Tertiary In	2,000,000.00	251,000.00	500,000.00	0.00
120205	Fines - General	0.00	0.00	500,000.00	0.00
12020501	Fines/Penalties	0.00	0.00	500,000.00	0.00
120206	Sales - General	0.00	0.00	500,000.00	0.00
12020617	Sales Of Other Forms	0.00	0.00	500,000.00	0.00

016101300100	Cabinet and Special Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>900,500.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	900,500.00	1,000,000.00	0.00
1202	Non-Tax Revenue	0.00	900,500.00	1,000,000.00	0.00

120204	Fees - General	0.00	900,500.00	1,000,000.00	0.00
12020419	Identification of State of Origin Fees (State and Oth	0.00	900,500.00	1,000,000.00	0.00

011200300100	Ekiti State House of Assembly				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,500,000.00</u>	<u>0.00</u>	<u>5,600,000.00</u>	<u>0.00</u>
12	Independent Revenue	1,500,000.00	0.00	5,600,000.00	0.00
1202	Non-Tax Revenue	1,500,000.00	0.00	5,600,000.00	0.00
120204	Fees - General	0.00	0.00	4,000,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	0.00	4,000,000.00	0.00
120206	Sales - General	1,500,000.00	0.00	1,600,000.00	0.00
12020627	Sales Of Unservicable Vehicles	1,500,000.00	0.00	600,000.00	0.00
12020628	Sales Of Hansards And Other Publications	0.00	0.00	1,000,000.00	0.00

011200400100	House of Assembly Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>130,000,000.00</u>	<u>28,000.00</u>	<u>618,050.49</u>	<u>0.00</u>
12	Independent Revenue	130,000,000.00	28,000.00	618,050.49	0.00
1202	Non-Tax Revenue	130,000,000.00	28,000.00	618,050.49	0.00
120204	Fees - General	0.00	0.00	10,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	0.00	10,000.00	0.00
120206	Sales - General	130,000,000.00	28,000.00	608,050.49	0.00
12020617	Sales Of Other Forms	0.00	0.00	500,411.74	0.00
12020627	Sales Of Unservicable Vehicles	0.00	0.00	27,638.75	0.00
12020657	Saleas Of Waste Dustbin	130,000,000.00	28,000.00	80,000.00	0.00

011200500100	Ekiti State Legislative Service Loans Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>400,000.00</u>	<u>265,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	400,000.00	265,000.00	1,500,000.00	0.00
1202	Non-Tax Revenue	400,000.00	265,000.00	1,500,000.00	0.00
120204	Fees - General	400,000.00	265,000.00	1,500,000.00	0.00
12020422	Entrance Examination Fees	400,000.00	265,000.00	1,500,000.00	0.00

012300100100	Ministry of Information				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>66,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	66,500,000.00	0.00	0.00	0.00
1202	Non-Tax Revenue	66,500,000.00	0.00	0.00	0.00
120204	Fees - General	62,000,000.00	0.00	0.00	0.00
12020427	Contract Document And Tender Fees	60,500,000.00	0.00	0.00	0.00
12020495	Other Fees/Levies	1,500,000.00	0.00	0.00	0.00
120206	Sales - General	4,500,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	1,500,000.00	0.00	0.00	0.00
12020653	Sales of Adverts From Publication	3,000,000.00	0.00	0.00	0.00

012300300100	Broadcasting Service of Ekiti State				

Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>110,000,000.00</u>	<u>73,879,286.45</u>	<u>110,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	110,000,000.00	73,879,286.45	110,000,000.00	0.00
1202	Non-Tax Revenue	110,000,000.00	73,879,286.45	110,000,000.00	0.00
120206	Sales - General	110,000,000.00	73,879,286.45	110,000,000.00	0.00
12020629	Sales from Commercial Broadcasting Activities	110,000,000.00	73,879,286.45	110,000,000.00	0.00

012500600100	Office of Establishments and Service Matters				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>5,000,000.00</u>	<u>493,700.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	5,000,000.00	493,700.00	3,000,000.00	0.00
1202	Non-Tax Revenue	5,000,000.00	493,700.00	3,000,000.00	0.00
120204	Fees - General	3,000,000.00	0.00	1,000,000.00	0.00
12020456	School Tuition/Registration/Examination Fees	2,000,000.00	0.00	500,000.00	0.00
12020452	Renewal Of Cooperative Certificate Fees	1,000,000.00	0.00	500,000.00	0.00
120206	Sales - General	2,000,000.00	493,700.00	2,000,000.00	0.00
12020613	Sales Of Employment Forms	2,000,000.00	0.00	500,000.00	0.00
12020617	Sales Of Other Forms	0.00	0.00	500,000.00	0.00
12020655	Sales Of Study Leave, Apper And Other Forms	0.00	493,700.00	500,000.00	0.00
12020665	Sales Of Civil Service Regulatory Books	0.00	0.00	500,000.00	0.00

016200100100	Ministry of Capacity Development and Training				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,500,000.00</u>	<u>297,700.00</u>	<u>500,000.00</u>	<u>0.00</u>
12	Independent Revenue	1,500,000.00	297,700.00	500,000.00	0.00
1202	Non-Tax Revenue	1,500,000.00	297,700.00	500,000.00	0.00
120206	Sales - General	1,500,000.00	297,700.00	500,000.00	0.00
12020617	Sales Of Other Forms	1,500,000.00	297,700.00	500,000.00	0.00

016200400100	Staff Development Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>695,000.00</u>	<u>1,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	695,000.00	1,000,000.00	0.00
1202	Non-Tax Revenue	0.00	695,000.00	1,000,000.00	0.00
120204	Fees - General	0.00	477,500.00	500,000.00	0.00
12020452	Renewal Of Cooperative Certificate Fees	0.00	477,500.00	500,000.00	0.00
120206	Sales - General	0.00	217,500.00	500,000.00	0.00
12020617	Sales Of Other Forms	0.00	217,500.00	500,000.00	0.00

014000100100	Ekiti State Auditor General's Office				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>320,000.00</u>	<u>400,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	320,000.00	400,000.00	0.00
1202	Non-Tax Revenue	0.00	320,000.00	400,000.00	0.00
120204	Fees - General	0.00	320,000.00	400,000.00	0.00
12020430	Professional Registration Fees	0.00	320,000.00	400,000.00	0.00

014000300100	Ekiti State Audit Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>210,000,000.00</u>	<u>0.00</u>	<u>300,000.00</u>	<u>0.00</u>
12	Independent Revenue	210,000,000.00	0.00	300,000.00	0.00
1202	Non-Tax Revenue	210,000,000.00	0.00	300,000.00	0.00
120206	Sales - General	210,000,000.00	0.00	300,000.00	0.00
12020655	Sales Of Study Leave, Apper And Other Forms	210,000,000.00	0.00	300,000.00	0.00

014000200100	Auditor General for Local Governments				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	200,000.00	0.00	0.00	0.00
1202	Non-Tax Revenue	200,000.00	0.00	0.00	0.00
120204	Fees - General	200,000.00	0.00	0.00	0.00
12020430	Professional Registration Fees	200,000.00	0.00	0.00	0.00

014700100100	Ekiti State Civil Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>175,000,000.00</u>	<u>167,500.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	175,000,000.00	167,500.00	2,000,000.00	0.00
1202	Non-Tax Revenue	175,000,000.00	167,500.00	2,000,000.00	0.00
120206	Sales - General	175,000,000.00	167,500.00	2,000,000.00	0.00
12020613	Sales Of Employment Forms	150,000,000.00	12,500.00	200,000.00	0.00
12020617	Sales Of Other Forms	0.00	3,000.00	1,800,000.00	0.00
12020665	Sales Of Civil Service Regulatory Books	25,000,000.00	152,000.00	0.00	0.00

021500100100	Ministry of Agriculture and Food Security				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>38,637,861,175.70</u>	<u>13,673,340,052.00</u>	<u>29,703,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	87,714,174.85	57,656,500.00	80,000,000.00	0.00
1202	Non-Tax Revenue	87,714,174.85	57,656,500.00	80,000,000.00	0.00
120201	Licences - General	39,200,000.00	5,137,500.00	3,300,000.00	0.00
12020115	Cattle Dealer Licenses	32,700,000.00	1,666,000.00	1,600,000.00	0.00
12020119	Fishing Permits	5,000,000.00	3,411,500.00	500,000.00	0.00
12020126	Tractor Hiring Services	500,000.00	60,000.00	200,000.00	0.00
12020153	Store Keeper Licence	1,000,000.00	0.00	1,000,000.00	0.00
120204	Fees - General	30,800,024.85	25,760,500.00	46,285,849.52	0.00
12020446	Agricultural/Vertinary Services Fees	100,000.48	8,830,000.00	285,849.00	0.00
12020471	Cocoa Grading Fees	500,000.00	0.00	29,700,000.00	0.00
12020472	Registration Of Stores	9,000,000.00	5,067,500.00	1,500,000.00	0.00
12020485	Produce Fees	8,000,000.00	7,793,000.00	6,000,000.00	0.00
12020495	Other Fees/Levies	800,000.00	1,090,000.00	5,000,000.52	0.00
12020406	Registration/Annual Renewal Of Private Tertiary In	400,024.37	1,230,000.00	800,000.00	0.00
12020415	Control Post Fees	12,000,000.00	1,750,000.00	3,000,000.00	0.00
120205	Fines - General	200,000.00	0.00	3,000,000.00	0.00
12020501	Fines/Penalties	200,000.00	0.00	3,000,000.00	0.00
120206	Sales - General	9,300,000.00	19,334,000.00	8,800,000.48	0.00

12020609	Proceeds From Sales Of Farm Produce	1,200,000.00	1,154,000.00	500,000.00	0.00
12020623	Sales Of Other Agric Inputs	2,500,000.00	13,850,000.00	100,000.48	0.00
12020643	Sales of Agricultural Produce	2,000,000.00	2,030,000.00	2,000,000.00	0.00
12020645	Sales from Cashew Nuts	1,500,000.00	1,000,000.00	1,000,000.00	0.00
12020646	Sales of Kolanuts, Cocoa and Food Items	200,000.00	0.00	1,000,000.00	0.00
12020648	Sales Of Fish	1,000,000.00	0.00	1,000,000.00	0.00
12020661	Sales Of Seedling	500,000.00	1,300,000.00	1,200,000.00	0.00
12020667	Sale of Tree Crops	400,000.00	0.00	2,000,000.00	0.00
120207	Earnings -General	5,800,000.00	15,000.00	11,800,000.00	0.00
12020743	Earning From Government Assets	1,000,000.00	15,000.00	800,000.00	0.00
12020792	Earning from Palm Kernels Grading	800,000.00	0.00	9,000,000.00	0.00
12020793	Earning from De-Infestation Of Store	4,000,000.00	0.00	2,000,000.00	0.00
120209	Rent On Land & Others - General	2,414,150.00	7,409,500.00	6,814,150.00	0.00
12020906	Rents On Govt. Properties	100,000.00	0.00	1,500,000.00	0.00
12020909	Rent Of Farm Land	1,314,150.00	2,809,500.00	4,000,000.00	0.00
12020917	Ground Rent	1,000,000.00	4,600,000.00	1,314,150.00	0.00
14	Capital Developmentfund (Cdf) Receipts	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	0.00
1403	Loans/ Borrowings Receipt	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	0.00
140302	International Loans/ Borrowings Receipt	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	38,550,147,000.85	13,615,683,552.00	29,623,000,000.00	0.00

021510200100	Agricultural Development Programme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>13,500,290.54</u>	<u>147,200.00</u>	<u>500,000.00</u>	<u>0.00</u>
12	Independent Revenue	13,500,290.54	147,200.00	500,000.00	0.00
1202	Non-Tax Revenue	13,500,290.54	147,200.00	500,000.00	0.00
120206	Sales - General	2,500,000.00	147,200.00	0.00	0.00
12020648	Sales Of Fish	2,500,000.00	147,200.00	0.00	0.00
120207	Earnings -General	11,000,290.54	0.00	500,000.00	0.00
12020726	Earning From Livestock Technology	1,000,000.00	0.00	200,000.00	0.00
12020727	Earning From Seed Processing	2,000,000.00	0.00	0.00	0.00
12020728	Earning From Crop Demonstration/Mtp/Ofar	3,000,290.54	0.00	50,000.00	0.00
12020767	Earning From Food Processing	5,000,000.00	0.00	100,000.00	0.00
12020770	Earning From Seed Multiplication	0.00	0.00	150,000.00	0.00

021511000100	Fountain Agricultural Marketing Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,500,000.00</u>	<u>2,911,010.00</u>	<u>4,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	3,500,000.00	2,911,010.00	4,000,000.00	0.00
1202	Non-Tax Revenue	3,500,000.00	2,911,010.00	4,000,000.00	0.00
120206	Sales - General	500,000.00	0.00	2,000,000.00	0.00
12020608	Sales Of Improved Seeds/Chemical	500,000.00	0.00	2,000,000.00	0.00
120207	Earnings -General	3,000,000.00	2,911,010.00	2,000,000.00	0.00
12020769	Earning From Marketing Agro Product (Bulk Purcha	3,000,000.00	2,911,010.00	2,000,000.00	0.00

021511700100	Farm Settlement and Peasant Farmer Developme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>1</u>	<i>Revenue</i>	<u>20,000,000.00</u>	<u>19,930,000.00</u>	<u>28,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	20,000,000.00	19,930,000.00	28,000,000.00	0.00
1202	Non-Tax Revenue	20,000,000.00	19,930,000.00	28,000,000.00	0.00
120209	Rent On Land & Others - General	20,000,000.00	19,930,000.00	28,000,000.00	0.00
12020903	Rents & Premium On The Allocation Of Land	20,000,000.00	19,930,000.00	28,000,000.00	0.00

021511800100	Ekiti State Rural Access and Agricultural Marketin				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>150,000.00</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	150,000.00	0.00	10,000,000.00	0.00
1202	Non-Tax Revenue	150,000.00	0.00	10,000,000.00	0.00
120206	Sales - General	150,000.00	0.00	10,000,000.00	0.00
12020617	Sales Of Other Forms	150,000.00	0.00	10,000,000.00	0.00

022000100100	Ministry of Finance				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>58,864,048.75</u>	<u>22,500.00</u>	<u>500,024.37</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	58,864,048.75	22,500.00	500,024.37	0.00
1202	Non-Tax Revenue	58,864,048.75	22,500.00	500,024.37	0.00
120204	Fees - General	864,048.75	22,500.00	500,024.37	0.00
12020427	Contract Document And Tender Fees	864,048.75	22,500.00	500,024.37	0.00
120206	Sales - General	10,000,000.00	0.00	0.00	0.00
12020627	Sales Of Unservicable Vehicles	10,000,000.00	0.00	0.00	0.00
120207	Earnings -General	48,000,000.00	0.00	0.00	0.00
12020701	Earnings From Consultancy Services	48,000,000.00	0.00	0.00	0.00

022000700100	Office of the Accountant General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>276,852,009,651.82</u>	<u>188,390,948,113.41</u>	<u>274,129,293,245.04</u>	<u>0.00</u>
11	GOVERNMENT SHARE OF FAAC	221,077,009,651.82	131,423,966,622.73	206,786,293,245.04	0.00
1101	GOVERNMENT SHARE OF FAAC	221,077,009,651.82	131,423,966,622.73	206,786,293,245.04	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REV	113,227,089,797.16	46,614,099,567.85	60,524,328,653.82	0.00
11010101	Statutory Allocation	113,227,089,797.16	46,614,099,567.85	60,524,328,653.82	0.00
110102	STATE GOVERNMENT SHARE OF VAT	54,923,862,414.79	58,192,205,602.45	80,101,820,588.58	0.00
11010201	Share Of VAT	54,923,862,414.79	58,192,205,602.45	80,101,820,588.58	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	52,926,057,439.87	26,617,661,452.43	66,160,144,002.64	0.00
11010301	Excess Crude	2,000,000,000.00	1,704,307,116.51	3,000,000,000.00	0.00
11010303	Exchange Gain	24,926,057,439.87	3,898,820,763.60	5,502,564,633.17	0.00
11010304	Ecological Fund	9,000,000,000.00	1,017,532,201.10	2,602,613,216.73	0.00
11010305	Electronic Money Transfer Levy (EMTL)	15,000,000,000.00	0.00	2,054,966,152.74	0.00
11010306	FOREX Equalisation Mineral	0.00	0.00	3,000,000,000.00	0.00
11010308	Solid Mineral	2,000,000,000.00	1,361,699,202.61	1,000,000,000.00	0.00
11010399	Other FAAC Distributions	0.00	18,635,302,168.61	49,000,000,000.00	0.00
12	<i>Independent Revenue</i>	<u>2,000,000,000.00</u>	<u>17,970,284,237.73</u>	<u>45,000,000.00</u>	<u>0.00</u>
1202	Non-Tax Revenue	2,000,000,000.00	17,970,284,237.73	45,000,000.00	0.00
120207	Earnings -General	0.00	0.00	45,000,000.00	0.00
12020791	Earning from Other Sundry Incomes	0.00	0.00	45,000,000.00	0.00

120210	Repayments - General	2,000,000,000.00	17,970,284,237.73	0.00	0.00
12021004	House Refurbishing Loan	2,000,000,000.00	17,970,284,237.73	0.00	0.00
13	Aid And Grants	20,775,000,000.00	34,315,080,352.95	32,298,000,000.00	0.00
1302	Grants	20,775,000,000.00	34,315,080,352.95	32,298,000,000.00	0.00
130201	Domestic Grants	20,775,000,000.00	34,315,080,352.95	32,298,000,000.00	0.00
13020102	Capital Grants from FGN	20,775,000,000.00	34,315,080,352.95	32,298,000,000.00	0.00
14	Capital Developmentfund (Cdf) Receipts	33,000,000,000.00	4,681,616,900.00	35,000,000,000.00	0.00
1403	Loans/ Borrowings Receipt	33,000,000,000.00	4,681,616,900.00	35,000,000,000.00	0.00
140301	Domestic Loans/ Borrowings Receipt	25,000,000,000.00	0.00	10,000,000,000.00	0.00
14030101	Domestic Loans/ Borrowings From Financial Institu	25,000,000,000.00	0.00	10,000,000,000.00	0.00
140302	International Loans/ Borrowings Receipt	8,000,000,000.00	4,681,616,900.00	25,000,000,000.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	8,000,000,000.00	4,681,616,900.00	25,000,000,000.00	0.00

022000800100	Ekiti State Internal Revenue Service				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	Revenue	11,913,589,325.92	20,289,553,864.22	24,568,424,307.93	0.00
12	Independent Revenue	11,913,589,325.92	20,289,553,864.22	24,568,424,307.93	0.00
1201	Tax Revenue	11,248,589,325.92	19,798,042,865.72	20,850,300,000.00	0.00
120101	Personal Taxes	7,900,000,000.00	13,760,852,061.82	16,999,300,000.00	0.00
12010101	Personal Taxes	7,500,000,000.00	12,821,162,565.31	15,699,300,000.00	0.00
12010112	Direct Assessment	400,000,000.00	939,689,496.51	1,300,000,000.00	0.00
120103	OTHER TAXES	3,348,589,325.92	6,037,190,803.90	3,851,000,000.00	0.00
12010301	Capital Gain Tax	10,000,000.00	1,504,277.22	1,000,000.00	0.00
12010302	Tax Audit	300,000,000.00	465,481,957.48	1,000,000,000.00	0.00
12010303	Stamp Duties	5,000,000.00	15,040,000.00	200,000,000.00	0.00
12010304	Withholding Tax	1,600,000,000.00	986,007,261.59	1,550,000,000.00	0.00
12010305	Development Tax/Levy	1,433,589,325.92	4,569,157,307.61	1,100,000,000.00	0.00
1202	Non-Tax Revenue	665,000,000.00	491,510,998.50	3,718,124,307.93	0.00
120201	Licences - General	500,000,000.00	297,269,037.20	550,000,000.00	0.00
12020131	Motor Vehicle License	400,000,000.00	235,897,937.20	400,000,000.00	0.00
12020132	Drivers' Licenses	100,000,000.00	61,371,100.00	150,000,000.00	0.00
120204	Fees - General	165,000,000.00	194,241,961.30	3,168,124,307.93	0.00
12020425	New Identification Marks Fees	5,000,000.00	2,217,634.57	10,000,000.00	0.00
12020495	Other Fees/Levies	160,000,000.00	192,024,326.73	3,158,124,307.93	0.00

022000900100	Signage and Advertisement Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	Revenue	10,000,000.00	91,717,200.00	150,000,000.00	0.00
12	Independent Revenue	10,000,000.00	91,717,200.00	150,000,000.00	0.00
1202	Non-Tax Revenue	10,000,000.00	91,717,200.00	150,000,000.00	0.00
120204	Fees - General	10,000,000.00	91,717,200.00	150,000,000.00	0.00
12020499	Signage Fees	10,000,000.00	91,717,200.00	150,000,000.00	0.00

022001000100	Ekiti State Lotteries Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
1	Revenue	150,000.00	134,048,423.91	130,000,000.00	0.00
12	Independent Revenue	150,000.00	134,048,423.91	130,000,000.00	0.00

1202	Non-Tax Revenue	150,000.00	134,048,423.91	130,000,000.00	0.00
120206	Sales - General	150,000.00	134,048,423.91	130,000,000.00	0.00
12020617	Sales Of Other Forms	150,000.00	134,048,423.91	130,000,000.00	0.00

022200100100	Ministry of Trade, Investment, Industries and Co				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>60,000,000.00</u>	<u>68,431,630.00</u>	<u>100,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	60,000,000.00	68,431,630.00	100,000,000.00	0.00
1202	Non-Tax Revenue	60,000,000.00	68,431,630.00	100,000,000.00	0.00
120204	Fees - General	45,000,000.00	41,302,650.00	35,060,000.00	0.00
12020427	Contract Document And Tender Fees	1,241,706.14	2,780,000.00	10,000.00	0.00
12020449	Business/Trade Operating Fees	43,758,293.86	38,522,650.00	35,050,000.00	0.00
120207	Earnings -General	0.00	46,500.00	21,857,520.00	0.00
12020743	Earning From Government Assets	0.00	46,500.00	21,857,520.00	0.00
120212	Interest Earned	15,000,000.00	27,082,480.00	43,082,480.00	0.00
12021209	Interest On Loans To Government Owned Compan	15,000,000.00	27,082,480.00	43,082,480.00	0.00

022200600100	Cooperative Department & Coop. College, Ijero EK				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>230,000.00</u>	<u>1,492,146.24</u>	<u>0.00</u>
12	Independent Revenue	0.00	230,000.00	1,492,146.24	0.00
1202	Non-Tax Revenue	0.00	230,000.00	1,492,146.24	0.00
120204	Fees - General	0.00	230,000.00	1,492,146.24	0.00
12020427	Contract Document And Tender Fees	0.00	230,000.00	1,492,146.24	0.00

022200900100	Knowledge Zone Projects Unit				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>127,202,437.34</u>	<u>436,694,052.17</u>	<u>10,474,267,000.00</u>	<u>0.00</u>
12	Independent Revenue	2,202,437.34	0.00	0.00	0.00
1202	Non-Tax Revenue	2,202,437.34	0.00	0.00	0.00
120206	Sales - General	2,202,437.34	0.00	0.00	0.00
12020617	Sales Of Other Forms	2,202,437.34	0.00	0.00	0.00
14	Capital Developmentfund (Cdf) Receipts	125,000,000.00	436,694,052.17	10,474,267,000.00	0.00
1403	Loans/ Borrowings Receipt	125,000,000.00	436,694,052.17	10,474,267,000.00	0.00
140302	International Loans/ Borrowings Receipt	125,000,000.00	436,694,052.17	10,474,267,000.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	125,000,000.00	436,694,052.17	10,474,267,000.00	0.00

022205200100	Ekiti State Development and Investment Promotio				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>5,202,437.34</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>
12	Independent Revenue	5,202,437.34	0.00	100,000.00	0.00
1202	Non-Tax Revenue	5,202,437.34	0.00	100,000.00	0.00
120206	Sales - General	5,202,437.34	0.00	100,000.00	0.00
12020617	Sales Of Other Forms	5,202,437.34	0.00	100,000.00	0.00

022205400100	Ekiti State Microfinance and Enterprise Developm				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>1</u>	<i>Revenue</i>	<u>1,601,510,648.61</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	1,510,648.61	0.00	0.00	0.00
1202	Non-Tax Revenue	1,510,648.61	0.00	0.00	0.00
120206	Sales - General	1,510,648.61	0.00	0.00	0.00
12020617	Sales Of Other Forms	1,510,648.61	0.00	0.00	0.00
13	<i>Aid And Grants</i>	<u>1,600,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1302	Grants	1,600,000,000.00	0.00	0.00	0.00
130202	Foreign Grants	1,600,000,000.00	0.00	0.00	0.00
13020202	Capital Foreign Grants	1,600,000,000.00	0.00	0.00	0.00

022205400200	Ekiti State Enterprise Development Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>0.00</u>	<u>0.00</u>	<u>1,510,648.61</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	0.00	0.00	1,510,648.61	0.00
1202	Non-Tax Revenue	0.00	0.00	1,510,648.61	0.00
120206	Sales - General	0.00	0.00	1,510,648.61	0.00
12020617	Sales Of Other Forms	0.00	0.00	1,510,648.61	0.00

022205500100	Ekiti State Mineral Resources Development Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>14,400,000.00</u>	<u>0.00</u>	<u>70,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	14,400,000.00	0.00	70,000,000.00	0.00
1202	Non-Tax Revenue	14,400,000.00	0.00	70,000,000.00	0.00
120204	Fees - General	14,400,000.00	0.00	66,000,000.00	0.00
12020482	Haulage Fees	14,400,000.00	0.00	66,000,000.00	0.00
120205	Fines - General	0.00	0.00	4,000,000.00	0.00
12020501	Fines/Penalties	0.00	0.00	4,000,000.00	0.00

022700100100	Ministry of Employment and Wealth Creation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>1,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	1,000,000.00	0.00	0.00	0.00
1202	Non-Tax Revenue	1,000,000.00	0.00	0.00	0.00
120204	Fees - General	1,000,000.00	0.00	0.00	0.00
12020427	Contract Document And Tender Fees	1,000,000.00	0.00	0.00	0.00

023400100100	Ministry of Works				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>130,000,000.00</u>	<u>46,990,600.00</u>	<u>0.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	130,000,000.00	46,990,600.00	0.00	0.00
1202	Non-Tax Revenue	130,000,000.00	46,990,600.00	0.00	0.00
120204	Fees - General	130,000,000.00	46,990,600.00	0.00	0.00
12020421	General Service Fees	84,000,000.00	0.00	0.00	0.00
12020423	Legal Documents Fees	33,000,000.00	46,689,700.00	0.00	0.00
12020427	Contract Document And Tender Fees	8,000,000.00	300,900.00	0.00	0.00
12020448	Administrative Fees	5,000,000.00	0.00	0.00	0.00

022900100100	Ministry of Transportation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>163,768,250.00</u>	<u>250,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	163,768,250.00	250,000,000.00	0.00
1202	Non-Tax Revenue	0.00	163,768,250.00	250,000,000.00	0.00
120204	Fees - General	0.00	163,768,250.00	165,000,000.00	0.00
12020402	Vehicle Inspection/Motor Vehicle Examination Fee	0.00	163,768,250.00	162,000,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	0.00	3,000,000.00	0.00
120206	Sales - General	0.00	0.00	85,000,000.00	0.00
12020668	Sale of Motor Car/Motor Vehicle Stickers	0.00	0.00	85,000,000.00	0.00

022900200100	Ekiti State Traffic Management Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>5,380,243.73</u>	<u>7,942,320.00</u>	<u>12,048,000.30</u>	<u>0.00</u>
12	Independent Revenue	5,380,243.73	7,942,320.00	12,048,000.30	0.00
1202	Non-Tax Revenue	5,380,243.73	7,942,320.00	12,048,000.30	0.00
120204	Fees - General	4,694,243.73	0.00	0.00	0.00
12020427	Contract Document And Tender Fees	4,624,000.00	0.00	0.00	0.00
12020495	Other Fees/Levies	70,243.73	0.00	0.00	0.00
120205	Fines - General	324,000.00	7,942,220.00	10,000,000.00	0.00
12020501	Fines/Penalties	324,000.00	7,942,220.00	10,000,000.00	0.00
120209	Rent On Land & Others - General	12,000.00	100.00	2,048,000.30	0.00
12020906	Rents On Govt. Properties	12,000.00	100.00	2,048,000.30	0.00
120211	Investment Income	350,000.00	0.00	0.00	0.00
12021103	Other Investment Income	350,000.00	0.00	0.00	0.00

023600100100	Ministry of Arts, Culture and Tourism Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>4,120,000.00</u>	<u>5,695,750.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	4,120,000.00	5,695,750.00	3,000,000.00	0.00
1202	Non-Tax Revenue	4,120,000.00	5,695,750.00	3,000,000.00	0.00
120206	Sales - General	1,380,000.00	1,427,500.00	200,000.00	0.00
12020616	Sales Of Other Government Properties	1,220,000.00	1,427,500.00	0.00	0.00
12020621	Sales Of Government Panapharella (Flags, Portraits	160,000.00	0.00	200,000.00	0.00
120207	Earnings -General	2,090,000.00	4,268,250.00	2,700,000.00	0.00
12020709	Earnings From Tourism/Culture/Arts Centres	1,590,000.00	3,968,250.00	2,400,000.00	0.00
12020744	Earning From Ekifest	500,000.00	300,000.00	300,000.00	0.00
120208	Rent on Government Buildings - General	650,000.00	0.00	100,000.00	0.00
12020804	Rent From Government Commercial Shops/Stores	100,000.00	0.00	100,000.00	0.00
12020805	Rent From Conference Centres	550,000.00	0.00	0.00	0.00

023600200100	Bureau of Tourism				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>193,000,000.00</u>	<u>225,178,831.31</u>	<u>5,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	193,000,000.00	225,178,831.31	5,000,000.00	0.00
1202	Non-Tax Revenue	193,000,000.00	225,178,831.31	5,000,000.00	0.00
120204	Fees - General	136,000,000.00	159,505,166.97	0.00	0.00

12020427	Contract Document And Tender Fees	120,000,000.00	157,185,552.17	0.00	0.00
12020437	Registration Certified Fees	10,000,000.00	2,319,614.80	0.00	0.00
12020450	Registration/Grading/Classification And Cert. Of Hd	6,000,000.00	0.00	0.00	0.00
120207	Earnings -General	57,000,000.00	65,673,664.34	5,000,000.00	0.00
12020734	Earnings From Fajuyi Memorial Park	50,000,000.00	45,295,053.36	0.00	0.00
12020745	Earning From Arinta Water Fall	7,000,000.00	20,378,610.98	5,000,000.00	0.00

023800100100	Ministry of Budget and Economic Planning				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>79,963,350.00</u>	<u>210,689,195.59</u>	<u>10,753,530,000.00</u>	<u>0.00</u>
13	Aid And Grants	79,963,350.00	210,689,195.59	753,530,000.00	0.00
1302	Grants	79,963,350.00	210,689,195.59	753,530,000.00	0.00
130201	Domestic Grants	58,963,350.00	173,492,550.00	600,000,000.00	0.00
13020102	Capital Grants from FGN	58,963,350.00	173,492,550.00	600,000,000.00	0.00
130202	Foreign Grants	21,000,000.00	37,196,645.59	153,530,000.00	0.00
13020201	Current Foreign Grants	21,000,000.00	37,196,645.59	153,530,000.00	0.00
14	Capital Developmentfund (Cdf) Receipts	0.00	0.00	10,000,000,000.00	0.00
1403	Loans/ Borrowings Receipt	0.00	0.00	10,000,000,000.00	0.00
140302	International Loans/ Borrowings Receipt	0.00	0.00	10,000,000,000.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	0.00	0.00	10,000,000,000.00	0.00

025200100100	Ekiti State Water Coorporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>33,700,000.00</u>	<u>24,984,038.65</u>	<u>32,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	33,700,000.00	24,984,038.65	32,500,000.00	0.00
1202	Non-Tax Revenue	33,700,000.00	24,984,038.65	32,500,000.00	0.00
120204	Fees - General	25,000,000.00	23,806,438.65	2,000,000.00	0.00
12020417	Contractor Registration Fees	500,000.00	0.00	500,000.00	0.00
12020443	Categorization Of Contract Fees	23,000,000.00	23,806,438.65	0.00	0.00
12020480	Public Tap / Rivers And Reservoirs Fees	500,000.00	0.00	1,000,000.00	0.00
12020492	Service Connection Fees	1,000,000.00	0.00	500,000.00	0.00
120206	Sales - General	2,300,000.00	1,177,600.00	1,700,000.00	0.00
12020604	Sales Of Stores/Scraps/Unserviceable Items	500,000.00	0.00	500,000.00	0.00
12020617	Sales Of Other Forms	1,200,000.00	1,177,600.00	1,200,000.00	0.00
12020647	Sales From Industrial And Commercial Activities	100,000.00	0.00	0.00	0.00
12020648	Sales Of Fish	500,000.00	0.00	0.00	0.00
120207	Earnings -General	6,400,000.00	0.00	28,800,000.00	0.00
12020737	Earning from Institutional/Domestic/Consumers T	6,400,000.00	0.00	28,800,000.00	0.00

025200100200	Ekiti State Small Towns and Rural Water Supply a				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>4,500,000.00</u>	<u>33,680,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	4,500,000.00	33,680,000.00	5,000,000.00	0.00
1202	Non-Tax Revenue	4,500,000.00	33,680,000.00	5,000,000.00	0.00
120201	Licences - General	0.00	0.00	0.00	0.00
12020127	Bolehole Drilling Licenses	0.00	0.00	0.00	0.00
120204	Fees - General	4,000,000.00	30,620,000.00	5,000,000.00	0.00

12020417	Contractor Registration Fees	4,000,000.00	30,620,000.00	5,000,000.00	0.00
120207	Earnings -General	500,000.00	3,060,000.00	0.00	0.00
12020711	Earnings From Commercial Activities	500,000.00	3,060,000.00	0.00	0.00

025300100100	Ministry of Physical Planning and Urban Developm				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>170,266,006.50</u>	<u>148,799,155.31</u>	<u>200,266,006.50</u>	<u>0.00</u>
12	Independent Revenue	170,266,006.50	148,799,155.31	200,266,006.50	0.00
1202	Non-Tax Revenue	170,266,006.50	148,799,155.31	200,266,006.50	0.00
120204	Fees - General	161,266,006.50	141,025,219.55	165,500,000.00	0.00
12020421	General Service Fees	12,000,000.00	5,517,568.10	24,000,000.00	0.00
12020427	Contract Document And Tender Fees	500,000.00	73,998.22	1,000,000.00	0.00
12020447	Land Use Fees	500,000.00	516,633.52	5,000,000.00	0.00
12020460	Building Plan Approval Fees	5,000,000.00	1,518,148.50	122,500,000.00	0.00
12020476	Registration Of Practicing Panners/ Draughtsmen's	138,266,006.50	104,831,919.21	1,000,000.00	0.00
12020477	Ratification Fees	5,000,000.00	28,566,952.00	12,000,000.00	0.00
120205	Fines - General	1,000,000.00	0.00	500,000.00	0.00
12020501	Fines/Penalties	1,000,000.00	0.00	500,000.00	0.00
120207	Earnings -General	8,000,000.00	7,773,935.76	34,266,006.50	0.00
12020711	Earnings From Commercial Activities	7,000,000.00	2,861,124.30	13,000,000.00	0.00
12020774	Earning From Installation Communication Masts	1,000,000.00	4,912,811.46	21,266,006.50	0.00

025300200100	Ekiti State Housing Corporation				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>300,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	300,000,000.00	0.00
1202	Non-Tax Revenue	0.00	0.00	300,000,000.00	0.00
120204	Fees - General	0.00	0.00	35,500,000.00	0.00
12020417	Contractor Registration Fees	0.00	0.00	500,000.00	0.00
12020423	Legal Documents Fees	0.00	0.00	3,000,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	0.00	2,000,000.00	0.00
12020439	Regularization Fees On Government Land	0.00	0.00	3,000,000.00	0.00
12020460	Building Plan Approval Fees	0.00	0.00	10,000,000.00	0.00
12020461	Title Transfer Fees	0.00	0.00	16,000,000.00	0.00
12020445	Street Name And Others Fees	0.00	0.00	1,000,000.00	0.00
120206	Sales - General	0.00	0.00	180,000,000.00	0.00
12020617	Sales Of Other Forms	0.00	0.00	3,000,000.00	0.00
12020640	Sales Of Corporation Houses	0.00	0.00	177,000,000.00	0.00
120209	Rent On Land & Others - General	0.00	0.00	84,500,000.00	0.00
12020903	Rents & Premium On The Allocation Of Land	0.00	0.00	70,000,000.00	0.00
12020908	Rent On Land Etc	0.00	0.00	500,000.00	0.00
12020909	Rent Of Farm Land	0.00	0.00	14,000,000.00	0.00

025300300100	Urban Renewal Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,024,170.61</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	3,024,170.61	0.00	0.00	0.00

1202	Non-Tax Revenue	3,024,170.61	0.00	0.00	0.00
120204	Fees - General	3,024,170.61	0.00	0.00	0.00
12020427	Contract Document And Tender Fees	3,024,170.61	0.00	0.00	0.00

025300300200	Bureau of Land Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>191,092,146.24</u>	<u>626,749,077.13</u>	<u>1,200,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	191,092,146.24	626,749,077.13	1,200,000,000.00	0.00
1202	Non-Tax Revenue	191,092,146.24	626,749,077.13	1,200,000,000.00	0.00
120204	Fees - General	133,500,000.00	375,156,129.98	205,800,000.00	0.00
12020411	Certificate Of Occupancy Fees	3,500,000.00	13,237,800.00	4,000,000.00	0.00
12020427	Contract Document And Tender Fees	6,000,000.00	13,530,610.94	4,000,000.00	0.00
12020434	Model Estate Allocation Form Fees	2,000,000.00	93,973,500.00	10,000,000.00	0.00
12020438	Survey/ Planning/ Building Fees	75,000,000.00	22,275,288.00	4,000,000.00	0.00
12020453	Applications Fees	39,000,000.00	0.00	10,000,000.00	0.00
12020461	Title Transfer Fees	2,000,000.00	181,964,280.28	111,000,000.00	0.00
12020495	Other Fees/Levies	6,000,000.00	50,174,650.76	60,800,000.00	0.00
12020498	Annual Renewal Fee-Others	0.00	0.00	2,000,000.00	0.00
120206	Sales - General	36,000,000.00	250,617,409.65	238,190,000.00	0.00
12020616	Sales Of Other Government Properties	100,000.00	960,000.00	5,900,411.74	0.00
12020617	Sales Of Other Forms	14,400,000.00	162,925,325.00	15,289,588.26	0.00
12020642	Sales Of Form For C Of O	21,500,000.00	86,732,084.65	217,000,000.00	0.00
120209	Rent On Land & Others - General	21,592,146.24	975,537.50	756,010,000.00	0.00
12020903	Rents & Premium On The Allocation Of Land	12,592,146.24	975,537.50	590,000,000.00	0.00
12020907	Land Use Charge	9,000,000.00	0.00	166,010,000.00	0.00

025300300300	Geospatial Data Centre				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	3,000,000.00	0.00
1202	Non-Tax Revenue	0.00	0.00	3,000,000.00	0.00
120204	Fees - General	0.00	0.00	2,000,000.00	0.00
12020421	General Service Fees	0.00	0.00	1,000,000.00	0.00
12020483	Oath Fees	0.00	0.00	500,000.00	0.00
12020445	Street Name And Others Fees	0.00	0.00	500,000.00	0.00
120206	Sales - General	0.00	0.00	500,000.00	0.00
12020618	Sales Of Plan Phostat Print/Map	0.00	0.00	500,000.00	0.00
120207	Earnings -General	0.00	0.00	500,000.00	0.00
12020711	Earnings From Commercial Activities	0.00	0.00	500,000.00	0.00

025300400100	Office of Surveyor General				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>24,000,000.00</u>	<u>27,813,688.40</u>	<u>36,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	24,000,000.00	27,813,688.40	36,000,000.00	0.00
1202	Non-Tax Revenue	24,000,000.00	27,813,688.40	36,000,000.00	0.00
120204	Fees - General	22,500,000.00	25,779,139.02	34,000,000.00	0.00
12020421	General Service Fees	19,380,000.00	11,832,332.14	6,500,000.00	0.00

12020438	Survey/ Planning/ Building Fees	3,120,000.00	13,946,806.88	27,500,000.00	0.00
120206	Sales - General	1,500,000.00	2,034,549.38	2,000,000.00	0.00
12020618	Sales Of Plan Phostat Print/Map	1,500,000.00	2,034,549.38	2,000,000.00	0.00

026300100100	Ministry of Infrastructure and Public Utilities				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>309,000,000.00</u>	<u>10,190,700.00</u>	<u>162,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	10,000,000.00	10,190,700.00	12,000,000.00	0.00
1202	Non-Tax Revenue	10,000,000.00	10,190,700.00	12,000,000.00	0.00
120204	Fees - General	10,000,000.00	10,190,700.00	12,000,000.00	0.00
12020423	Legal Documents Fees	0.00	540,000.00	0.00	0.00
12020428	Fire Safety Certificate Fees	4,000,000.00	2,887,800.00	4,500,000.00	0.00
12020495	Other Fees/Levies	200,000.00	6,762,900.00	300,000.00	0.00
12020498	Annual Renewal Fee-Others	5,800,000.00	0.00	7,200,000.00	0.00
12020450	Registration/Grading/Classification And Cert. Of Hd	0.00	0.00	0.00	0.00
13	Aid And Grants	299,000,000.00	0.00	150,000,000.00	0.00
1302	Grants	299,000,000.00	0.00	150,000,000.00	0.00
130202	Foreign Grants	299,000,000.00	0.00	150,000,000.00	0.00
13020202	Capital Foreign Grants	299,000,000.00	0.00	150,000,000.00	0.00

026300200100	Ekiti State Electricity Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>8,000,000.00</u>	<u>4,202,530.55</u>	<u>2,120,000.00</u>	<u>0.00</u>
12	Independent Revenue	8,000,000.00	4,202,530.55	2,120,000.00	0.00
1202	Non-Tax Revenue	8,000,000.00	4,202,530.55	2,120,000.00	0.00
120204	Fees - General	8,000,000.00	4,202,530.55	2,120,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	4,081,830.55	1,100,000.00	0.00
12020444	Registration Of Contract Fees	8,000,000.00	120,700.00	1,020,000.00	0.00

026300600100	Ekiti State Electricity Regulatory Bureau				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,750,000.00</u>	<u>1,766,000.00</u>	<u>1,150,000.00</u>	<u>0.00</u>
12	Independent Revenue	1,750,000.00	1,766,000.00	1,150,000.00	0.00
1202	Non-Tax Revenue	1,750,000.00	1,766,000.00	1,150,000.00	0.00
120204	Fees - General	1,150,000.00	966,000.00	1,050,000.00	0.00
12020417	Contractor Registration Fees	1,150,000.00	966,000.00	800,000.00	0.00
12020450	Registration/Grading/Classification And Cert. Of Hd	0.00	0.00	250,000.00	0.00
120205	Fines - General	600,000.00	800,000.00	100,000.00	0.00
12020501	Fines/Penalties	600,000.00	800,000.00	100,000.00	0.00

026300900100	Ekiti State Water and Sanitation Regulatory Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>2,000,000.00</u>	<u>5,906,609.61</u>	<u>5,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	2,000,000.00	5,906,609.61	5,000,000.00	0.00
1202	Non-Tax Revenue	2,000,000.00	5,906,609.61	5,000,000.00	0.00
120204	Fees - General	2,000,000.00	5,906,609.61	5,000,000.00	0.00
12020495	Other Fees/Levies	2,000,000.00	5,906,609.61	5,000,000.00	0.00

031800100100	The Judiciary				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>36,723,152.61</i>	<i>35,000,000.00</i>	<i>0.00</i>
12	<i>Independent Revenue</i>	<i>0.00</i>	<i>36,723,152.61</i>	<i>35,000,000.00</i>	<i>0.00</i>
1202	Non-Tax Revenue	0.00	36,723,152.61	35,000,000.00	0.00
120204	Fees - General	0.00	33,245,752.61	25,000,000.00	0.00
12020401	Court Fees	0.00	33,245,752.61	25,000,000.00	0.00
120205	Fines - General	0.00	3,477,400.00	10,000,000.00	0.00
12020502	Court Fines	0.00	3,477,400.00	10,000,000.00	0.00

031801100100	Ekiti State Judicial Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>1,000,000.00</i>	<i>416,500.00</i>	<i>1,000,000.00</i>	<i>0.00</i>
12	<i>Independent Revenue</i>	<i>1,000,000.00</i>	<i>416,500.00</i>	<i>1,000,000.00</i>	<i>0.00</i>
1202	Non-Tax Revenue	1,000,000.00	416,500.00	1,000,000.00	0.00
120204	Fees - General	900,000.00	399,000.00	900,000.00	0.00
12020483	Oath Fees	200,000.00	270,500.00	200,000.00	0.00
12020498	Annual Renewal Fee-Others	700,000.00	128,500.00	700,000.00	0.00
120206	Sales - General	100,000.00	17,500.00	100,000.00	0.00
12020617	Sales Of Other Forms	100,000.00	17,500.00	100,000.00	0.00

031805200200	Ekiti State Customary Court of Appeal				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>1,500,000.00</i>	<i>2,174,063.63</i>	<i>2,000,000.00</i>	<i>0.00</i>
12	<i>Independent Revenue</i>	<i>1,500,000.00</i>	<i>2,174,063.63</i>	<i>2,000,000.00</i>	<i>0.00</i>
1202	Non-Tax Revenue	1,500,000.00	2,174,063.63	2,000,000.00	0.00
120204	Fees - General	1,500,000.00	2,174,063.63	2,000,000.00	0.00
12020401	Court Fees	1,500,000.00	2,174,063.63	2,000,000.00	0.00

032600100100	Ministry of Justice				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>800,000,000.00</i>	<i>705,576,887.21</i>	<i>800,000,000.00</i>	<i>0.00</i>
12	<i>Independent Revenue</i>	<i>800,000,000.00</i>	<i>705,576,887.21</i>	<i>800,000,000.00</i>	<i>0.00</i>
1202	Non-Tax Revenue	800,000,000.00	705,576,887.21	800,000,000.00	0.00
120204	Fees - General	800,000,000.00	705,576,887.21	797,000,000.00	0.00
12020421	General Service Fees	764,000,000.00	696,489,951.20	2,000,000.00	0.00
12020423	Legal Documents Fees	9,000,000.00	27,000.00	789,000,000.00	0.00
12020448	Administrative Fees	13,000,000.00	7,441,984.65	3,000,000.00	0.00
12020483	Oath Fees	14,000,000.00	1,617,951.36	3,000,000.00	0.00
120206	Sales - General	0.00	0.00	3,000,000.00	0.00
12020601	Sales Of Journal & Publications	0.00	0.00	3,000,000.00	0.00

051300100100	Ministry of Youth Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>1,000,000.00</i>	<i>6,984,769.09</i>	<i>10,000,000.00</i>	<i>0.00</i>
12	<i>Independent Revenue</i>	<i>1,000,000.00</i>	<i>6,984,769.09</i>	<i>10,000,000.00</i>	<i>0.00</i>

1202	Non-Tax Revenue	1,000,000.00	6,984,769.09	10,000,000.00	0.00
120204	Fees - General	0.00	6,684,769.09	3,000,000.00	0.00
12020430	Professional Registration Fees	0.00	6,684,769.09	3,000,000.00	0.00
120208	Rent on Government Buildings - General	1,000,000.00	300,000.00	7,000,000.00	0.00
12020804	Rent From Government Commercial Shops/Stores	0.00	300,000.00	5,000,000.00	0.00
12020805	Rent From Conference Centres	1,000,000.00	0.00	2,000,000.00	0.00

051300200100	Youth Development Department				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>6,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	6,000,000.00	0.00	0.00	0.00
1202	Non-Tax Revenue	6,000,000.00	0.00	0.00	0.00
120204	Fees - General	5,000,000.00	0.00	0.00	0.00
12020406	Registration/Annual Renewal Of Private Tertiary In	5,000,000.00	0.00	0.00	0.00
120208	Rent on Government Buildings - General	1,000,000.00	0.00	0.00	0.00
12020805	Rent From Conference Centres	1,000,000.00	0.00	0.00	0.00

051305100100	Ekiti State Sport Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>8,000,000.00</u>	<u>1,922,100.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	8,000,000.00	1,922,100.00	3,000,000.00	0.00
1202	Non-Tax Revenue	8,000,000.00	1,922,100.00	3,000,000.00	0.00
120204	Fees - General	2,000,000.00	0.00	0.00	0.00
12020407	Registration/Inspection fees	2,000,000.00	0.00	0.00	0.00
120207	Earnings -General	3,000,000.00	0.00	0.00	0.00
12020734	Earnings From Fajuyi Memorial Park	3,000,000.00	0.00	0.00	0.00
120209	Rent On Land & Others - General	3,000,000.00	1,922,100.00	3,000,000.00	0.00
12020906	Rents On Govt. Properties	3,000,000.00	1,922,100.00	3,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>800,600,000.00</u>	<u>6,337,220.00</u>	<u>2,007,500,000.00</u>	<u>0.00</u>
12	Independent Revenue	600,000.00	5,790,800.00	7,500,000.00	0.00
1202	Non-Tax Revenue	600,000.00	5,790,800.00	7,500,000.00	0.00
120204	Fees - General	300,000.00	5,625,800.00	6,950,000.00	0.00
12020418	Marriage Fees	0.00	0.00	5,900,000.00	0.00
12020484	Registration Place Of Worship Fees	100,000.00	375,800.00	220,000.00	0.00
12020412	Medical Services Fees	100,000.00	550,000.00	630,000.00	0.00
12020452	Renewal Of Cooperative Certificate Fees	0.00	0.00	150,000.00	0.00
12020468	Day Care Centre/Orphanages Fee	100,000.00	4,700,000.00	50,000.00	0.00
120207	Earnings -General	300,000.00	165,000.00	550,000.00	0.00
12020760	Earning From J.T. Daramola Memorial	300,000.00	165,000.00	550,000.00	0.00
13	Aid And Grants	800,000,000.00	546,420.00	2,000,000,000.00	0.00
1302	Grants	800,000,000.00	546,420.00	2,000,000,000.00	0.00
130202	Foreign Grants	800,000,000.00	546,420.00	2,000,000,000.00	0.00
13020202	Capital Foreign Grants	800,000,000.00	546,420.00	2,000,000,000.00	0.00

051700100100	Ministry of Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,398,677,070.49</u>	<u>123,415,120.00</u>	<u>1,169,442,205.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	178,948,050.49	103,972,915.00	150,000,000.00	0.00
1202	Non-Tax Revenue	178,948,050.49	103,972,915.00	150,000,000.00	0.00
120201	Licences - General	2,140,000.00	0.00	10,000,000.00	0.00
12020134	Private Schools Licenses	2,140,000.00	0.00	10,000,000.00	0.00
120204	Fees - General	175,700,411.74	101,554,915.00	130,000,000.00	0.00
12020405	Up-Grading Fees Of Private Secondary School Fees	200,000.00	0.00	10,000,000.00	0.00
12020407	Registration/Inspection fees	9,600,000.00	0.00	10,000,000.00	0.00
12020408	Compilation of Certificates Fees	20,000,000.00	0.00	10,000,000.00	0.00
12020411	Certificate Of Occupancy Fees	0.00	0.00	10,000,000.00	0.00
12020416	Evaluation Of Certificates Fees	200,000.00	0.00	10,000,000.00	0.00
12020422	Entrance Examination Fees	80,000,000.00	0.00	20,000,000.00	0.00
12020426	Registration/Renewal Fees	7,000,000.00	0.00	0.00	0.00
12020427	Contract Document And Tender Fees	3,100,000.00	0.00	10,000,000.00	0.00
12020456	School Tuition/Registration/Examination Fees	20,500,411.74	0.00	0.00	0.00
12020469	Inspection Fees For Private Primary and Nursery Sc	2,000,000.00	5,120,000.00	8,000,000.00	0.00
12020470	Property Valuation Fees	2,000,000.00	13,626,000.00	12,000,000.00	0.00
12020473	Approval Fees For Private Primary School	5,000,000.00	65,118,266.00	10,000,000.00	0.00
12020406	Registration/Annual Renewal Of Private Tertiary In	600,000.00	0.00	0.00	0.00
12020429	Preparation Of Legal Documents/Deed Of Sublease	8,500,000.00	2,398,049.00	0.00	0.00
12020457	Compulsory Examination For Civil Servants Fees	15,000,000.00	15,292,600.00	10,000,000.00	0.00
12020458	Confirmation Of Primary Six Certificates Fee	2,000,000.00	0.00	10,000,000.00	0.00
120207	Earnings -General	1,000,000.00	2,418,000.00	10,000,000.00	0.00
12020786	Eraning from Hiring Of Plants	1,000,000.00	2,418,000.00	10,000,000.00	0.00
120208	Rent on Government Buildings - General	107,638.75	0.00	0.00	0.00
12020806	Use Of Public School Facilities For Study Centre	107,638.75	0.00	0.00	0.00
14	<i>Capital Developmentfund (Cdf) Receipts</i>	<i>1,219,729,020.00</i>	<i>19,442,205.00</i>	<i>1,019,442,205.00</i>	<i>0.00</i>
1403	Loans/ Borrowings Receipt	1,219,729,020.00	19,442,205.00	1,019,442,205.00	0.00
140302	International Loans/ Borrowings Receipt	1,219,729,020.00	19,442,205.00	1,019,442,205.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	1,219,729,020.00	19,442,205.00	1,019,442,205.00	0.00

051700200100	Ekiti State Libabry Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>100,000,000.00</u>	<u>38,981,669.44</u>	<u>500,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	100,000,000.00	38,981,669.44	500,000.00	0.00
1202	Non-Tax Revenue	100,000,000.00	38,981,669.44	500,000.00	0.00
120204	Fees - General	100,000,000.00	38,981,669.44	500,000.00	0.00
12020495	Other Fees/Levies	100,000,000.00	38,981,669.44	500,000.00	0.00

051700300100	Education Trust Fund				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>1,500,000,000.00</u>	<u>1,798,967,856.85</u>	<u>1,800,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	0.00
1202	Non-Tax Revenue	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	0.00
120207	Earnings -General	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	0.00

12020747	Earning From Laboratory Revolving Funds	1,500,000,000.00	1,798,967,856.85	1,800,000,000.00	0.00
051700400100	State Universal Basic Education Board (SUBEB)				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,832,700,000.00</u>	<u>3,500,100,000.00</u>	<u>3,569,642,584.45</u>	<u>0.00</u>
12	Independent Revenue	332,700,000.00	100,000.00	15,000,000.00	0.00
1202	Non-Tax Revenue	332,700,000.00	100,000.00	15,000,000.00	0.00
120204	Fees - General	32,450,000.00	100,000.00	5,000,000.00	0.00
12020427	Contract Document And Tender Fees	32,450,000.00	100,000.00	5,000,000.00	0.00
120205	Fines - General	300,000,000.00	0.00	10,000,000.00	0.00
12020501	Fines/Penalties	300,000,000.00	0.00	10,000,000.00	0.00
120209	Rent On Land & Others - General	250,000.00	0.00	0.00	0.00
12020912	Use Of Government Playgrounds	250,000.00	0.00	0.00	0.00
13	Aid And Grants	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	0.00
1302	Grants	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	0.00
130201	Domestic Grants	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	0.00
13020101	Current Grants from FGN	0.00	0.00	0.00	0.00
13020102	Capital Grants from FGN	3,500,000,000.00	3,500,000,000.00	3,554,642,584.45	0.00
051700500100	Agency for Adult and Non Formal Education				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>600,000.00</u>	<u>440,000.00</u>	<u>600,000.00</u>	<u>0.00</u>
12	Independent Revenue	600,000.00	440,000.00	600,000.00	0.00
1202	Non-Tax Revenue	600,000.00	440,000.00	600,000.00	0.00
120204	Fees - General	490,000.00	440,000.00	600,000.00	0.00
12020424	Accreditation Fees	50,000.00	0.00	100,000.00	0.00
12020453	Applications Fees	0.00	30,000.00	60,000.00	0.00
12020498	Annual Renewal Fee-Others	280,000.00	230,000.00	330,000.00	0.00
12020450	Registration/Grading/Classification And Cert. Of Hd	60,000.00	0.00	50,000.00	0.00
12020467	Mortuary Services Fee	100,000.00	180,000.00	60,000.00	0.00
120206	Sales - General	110,000.00	0.00	0.00	0.00
12020606	Sales Of Bills Of Entries/Application Forms	60,000.00	0.00	0.00	0.00
12020650	Sales Of Application Forms For Private C.E.C.	50,000.00	0.00	0.00	0.00
051702600100	School of Agriculture and Enterprise Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>112,000.00</u>	<u>22,600,100.00</u>	<u>112,000.00</u>	<u>0.00</u>
12	Independent Revenue	112,000.00	22,600,100.00	112,000.00	0.00
1202	Non-Tax Revenue	112,000.00	22,600,100.00	112,000.00	0.00
120206	Sales - General	112,000.00	22,600,100.00	112,000.00	0.00
12020614	Proceeds From Sales Of Govt. Buildings	112,000.00	22,600,100.00	112,000.00	0.00
051702600200	Ekiti State University, Ado Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>8,509,578,114.41</u>	<u>8,591,987,252.51</u>	<u>8,509,578,114.41</u>	<u>0.00</u>
12	Independent Revenue	8,509,578,114.41	8,591,987,252.51	8,509,578,114.41	0.00
1202	Non-Tax Revenue	8,509,578,114.41	8,591,987,252.51	8,509,578,114.41	0.00

120204	Fees - General	7,674,612,051.11	8,271,614,615.55	8,465,329,354.81	0.00
12020456	School Tuition/Registration/Examination Fees	6,525,585,996.00	7,148,405,078.87	4,156,032,765.05	0.00
12020495	Other Fees/Levies	1,149,026,055.11	1,123,209,536.68	4,309,296,589.76	0.00
120207	Earnings -General	834,966,063.30	320,372,636.96	44,248,759.59	0.00
12020791	Earning from Other Sundry Incomes	834,966,063.30	320,372,636.96	44,248,759.59	0.00

051702600300	Bamidele Olumilua University of Education, Science and Technology				
Code	Description	2025 Original Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>2,326,114,374.00</u>	<u>4,293,406,235.12</u>	<u>4,025,786,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	2,326,114,374.00	4,293,406,235.12	4,025,786,000.00	0.00
1202	Non-Tax Revenue	2,326,114,374.00	4,293,406,235.12	4,025,786,000.00	0.00
120204	Fees - General	2,326,114,374.00	4,293,406,235.12	4,025,786,000.00	0.00
12020456	School Tuition/Registration/Examination Fees	1,906,114,374.00	3,363,906,650.95	3,300,000,000.00	0.00
12020495	Other Fees/Levies	420,000,000.00	929,499,584.17	725,786,000.00	0.00

051702600400	Ekiti State College Of Health Science and Technology				
Code	Description	2025 Original Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>462,719,336.10</u>	<u>787,726,923.86</u>	<u>1,200,412,812.50</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	462,719,336.10	787,726,923.86	1,200,412,812.50	0.00
1202	Non-Tax Revenue	462,719,336.10	787,726,923.86	1,200,412,812.50	0.00
120204	Fees - General	328,306,523.60	558,794,797.50	1,200,412,812.50	0.00
12020409	Acceptance Fees	12,306,523.60	18,190,000.00	0.00	0.00
12020452	Renewal Of Cooperative Certificate Fees	316,000,000.00	540,604,797.50	1,200,412,812.50	0.00
120206	Sales - General	13,412,812.50	26,600,436.68	0.00	0.00
12020652	Sales Of Admission Forms	13,412,812.50	26,600,436.68	0.00	0.00
120207	Earnings -General	121,000,000.00	202,331,689.68	0.00	0.00
12020730	Earning from Hostel Accommodation	121,000,000.00	202,331,689.68	0.00	0.00

051702600500	Ekiti State Polytechnic, Isan Ekiti				
Code	Description	2025 Original Budget	Actuals January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>50,065,434.70</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	0.00	0.00	50,065,434.70	0.00
1202	Non-Tax Revenue	0.00	0.00	50,065,434.70	0.00
120204	Fees - General	0.00	0.00	22,300,000.00	0.00
12020409	Acceptance Fees	0.00	0.00	2,500,000.00	0.00
12020417	Contractor Registration Fees	0.00	0.00	200,000.00	0.00
12020453	Applications Fees	0.00	0.00	50,000.00	0.00
12020495	Other Fees/Levies	0.00	0.00	50,000.00	0.00
12020412	Medical Services Fees	0.00	0.00	1,500,000.00	0.00
12020452	Renewal Of Cooperative Certificate Fees	0.00	0.00	18,000,000.00	0.00
120206	Sales - General	0.00	0.00	2,565,434.70	0.00
12020609	Proceeds From Sales Of Farm Produce	0.00	0.00	2,500,000.00	0.00
12020652	Sales Of Admission Forms	0.00	0.00	65,434.70	0.00
120207	Earnings -General	0.00	0.00	7,700,000.00	0.00
12020713	Earnings From Library Services	0.00	0.00	700,000.00	0.00
12020726	Earning From Livestock Technology	0.00	0.00	7,000,000.00	0.00
120209	Rent On Land & Others - General	0.00	0.00	13,000,000.00	0.00

12020906	Rents On Govt. Properties	0.00	0.00	13,000,000.00	0.00
120211	Investment Income	0.00	0.00	4,500,000.00	0.00
12021103	Other Investment Income	0.00	0.00	4,500,000.00	0.00

051705300100	Ekiti State Board for Technical And Vocational Edu				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>300,000.00</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>300,000.00</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>0.00</u>
1202	Non-Tax Revenue	300,000.00	400,000.00	450,000.00	0.00
120204	Fees - General	240,000.00	300,000.00	300,000.00	0.00
12020404	Renewal Of Private Vocational Institutions Fees	20,000.00	0.00	100,000.00	0.00
12020427	Contract Document And Tender Fees	20,000.00	0.00	100,000.00	0.00
12020448	Administrative Fees	200,000.00	300,000.00	100,000.00	0.00
120206	Sales - General	20,000.00	0.00	100,000.00	0.00
12020626	Sales Of Production Units Items In Govt. Technical	20,000.00	0.00	100,000.00	0.00
120207	Earnings -General	40,000.00	100,000.00	50,000.00	0.00
12020746	Earning From Government Physical Structure	40,000.00	100,000.00	50,000.00	0.00

051705500100	Ekiti State Teaching Service Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000,000.00</u>	<u>0.00</u>
1202	Non-Tax Revenue	0.00	0.00	3,000,000.00	0.00
120206	Sales - General	0.00	0.00	3,000,000.00	0.00
12020617	Sales Of Other Forms	0.00	0.00	3,000,000.00	0.00

052100100100	Ministry of Health and Human Services				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>125,000,000.00</u>	<u>1,861,612,012.00</u>	<u>1,023,000,000.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>15,000,000.00</u>	<u>6,623,500.00</u>	<u>12,000,000.00</u>	<u>0.00</u>
1202	Non-Tax Revenue	15,000,000.00	6,623,500.00	12,000,000.00	0.00
120201	Licences - General	0.00	0.00	1,000,000.00	0.00
12020133	Patent Medicine & Drug Stores Licenses	0.00	0.00	1,000,000.00	0.00
120204	Fees - General	240,000.00	240,000.00	3,000,000.00	0.00
12020427	Contract Document And Tender Fees	0.00	0.00	2,500,000.00	0.00
12020478	Staff Clinic and Registration Card Fee	240,000.00	240,000.00	500,000.00	0.00
120205	Fines - General	9,000,000.00	6,030,450.00	1,000,000.00	0.00
12020501	Fines/Penalties	9,000,000.00	6,030,450.00	1,000,000.00	0.00
120206	Sales - General	400,000.00	249,000.00	500,000.00	0.00
12020612	Proceeds From Sales Of Drugs And Medications	400,000.00	249,000.00	500,000.00	0.00
120207	Earnings -General	5,360,000.00	104,050.00	6,500,000.00	0.00
12020702	Earnings From Laboratory Services	0.00	65,000.00	0.00	0.00
12020791	Earning from Other Sundry Incomes	5,360,000.00	39,050.00	6,500,000.00	0.00
<u>13</u>	<u>Aid And Grants</u>	<u>110,000,000.00</u>	<u>13,240,020.00</u>	<u>1,011,000,000.00</u>	<u>0.00</u>
1302	Grants	110,000,000.00	13,240,020.00	1,011,000,000.00	0.00
130202	Foreign Grants	110,000,000.00	13,240,020.00	1,011,000,000.00	0.00
13020201	Current Foreign Grants	0.00	13,240,020.00	1,011,000,000.00	0.00

13020202	Capital Foreign Grants	110,000,000.00	0.00	0.00	0.00
14	Capital Developmentfund (Cdf) Receipts	0.00	1,841,748,492.00	0.00	0.00
1403	Loans/ Borrowings Receipt	0.00	1,841,748,492.00	0.00	0.00
140302	International Loans/ Borrowings Receipt	0.00	1,841,748,492.00	0.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	0.00	1,841,748,492.00	0.00	0.00

052100200100	Ekiti State Health Insurance Scheme				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>720,000,000.00</u>	<u>498,368,928.77</u>	<u>600,000,000.00</u>	<u>0.00</u>
13	Aid And Grants	720,000,000.00	498,368,928.77	600,000,000.00	0.00
1302	Grants	720,000,000.00	498,368,928.77	600,000,000.00	0.00
130201	Domestic Grants	600,000,000.00	488,434,951.77	500,000,000.00	0.00
13020102	Capital Grants from FGN	600,000,000.00	488,434,951.77	500,000,000.00	0.00
130202	Foreign Grants	120,000,000.00	9,933,977.00	100,000,000.00	0.00
13020201	Current Foreign Grants	120,000,000.00	9,933,977.00	100,000,000.00	0.00

052100300100	Primary Healthcare Development				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>228,429,050.00</u>	<u>118,383,945.00</u>	<u>208,429,050.00</u>	<u>0.00</u>
13	Aid And Grants	228,429,050.00	118,383,945.00	208,429,050.00	0.00
1302	Grants	228,429,050.00	118,383,945.00	208,429,050.00	0.00
130201	Domestic Grants	84,310,000.00	3,562,709.00	84,310,000.00	0.00
13020102	Capital Grants from FGN	84,310,000.00	3,562,709.00	84,310,000.00	0.00
130202	Foreign Grants	144,119,050.00	114,821,236.00	124,119,050.00	0.00
13020201	Current Foreign Grants	144,119,050.00	114,821,236.00	124,119,050.00	0.00

052102600100	Ekiti State University Teaching Hospital, Ado Ekiti				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>550,000,000.00</u>	<u>521,538,759.75</u>	<u>800,000,000.00</u>	<u>0.00</u>
12	Independent Revenue	550,000,000.00	521,538,759.75	800,000,000.00	0.00
1202	Non-Tax Revenue	550,000,000.00	521,538,759.75	800,000,000.00	0.00
120204	Fees - General	37,284,058.41	40,916,672.99	286,565,801.74	0.00
12020412	Medical Services Fees	36,384,302.55	40,916,672.99	31,602,389.69	0.00
12020464	Dental Services Fee	899,755.86	0.00	254,963,412.05	0.00
120207	Earnings -General	512,715,941.59	480,622,086.76	513,434,198.26	0.00
12020747	Earning From Laboratory Revolving Funds	11,892,872.98	8,030,869.33	75,815,956.00	0.00
12020748	Earning From Emergency Department Revolving Fu	107,875,983.86	164,276,133.79	13,384,157.91	0.00
12020749	Earning From Radiology Revolving Funds	42,907,659.61	94,868,784.83	42,924,584.34	0.00
12020750	Earining From Dental Revolving Funds	26,624,228.59	25,975,955.42	11,359,860.92	0.00
12020751	Earning From Operations & Produce Revolving Fun	24,906,753.43	39,941,665.45	61,150,002.99	0.00
12020752	Earning From Department Of Medicine Revolving F	20,316,132.73	10,950,841.35	10,736,952.83	0.00
12020753	Earning From Ophthamology Revolving Funds	13,577,064.53	7,668,429.34	25,274,959.25	0.00
12020755	Earning From Orthopedic Revolving Funds	32,837,442.64	20,178,522.87	36,630,570.39	0.00
12020756	Earning From Drug Revolving Funds	60,913,184.38	21,523,307.42	5,136,959.65	0.00
12020757	Earning From Wellness Centre Revolving Fund	38,020,708.08	26,248,125.11	1,856,757.01	0.00
12020758	Earning From Maternity Complex Revolving Fund	11,759,721.78	1,093,060.56	35,575,998.72	0.00
12020759	Earning From Ear, Nose And Throat	38,975,241.60	34,218,140.30	5,182,384.01	0.00

12020760	Earning From J.T. Daramola Memorial	68,971,630.13	21,768,675.14	186,847,658.32	0.00
12020772	Earning From Eliza Revolving Fund	13,137,317.25	3,879,575.85	1,557,395.92	0.00

052110200100	Hospitals Management Board				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>200,000,000.00</u>	<u>247,952,424.20</u>	<u>300,174,530.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	200,000,000.00	247,952,424.20	300,174,530.00	0.00
1202	Non-Tax Revenue	200,000,000.00	247,952,424.20	300,174,530.00	0.00
120204	Fees - General	82,500,000.00	65,881,138.09	117,174,530.00	0.00
12020410	Dressing And Drug Fees	45,000,000.00	39,169,008.48	10,000,000.00	0.00
12020435	Hospital Registration Cards Fees	3,500,000.00	141,972.00	27,000,000.00	0.00
12020412	Medical Services Fees	25,000,000.00	22,445,401.81	70,000,000.00	0.00
12020464	Dental Services Fee	9,000,000.00	4,124,755.80	10,174,530.00	0.00
120206	Sales - General	8,500,000.00	1,880,812.00	5,000,000.00	0.00
12020613	Sales Of Employment Forms	8,500,000.00	1,880,812.00	5,000,000.00	0.00
120207	Earnings -General	109,000,000.00	180,190,474.11	178,000,000.00	0.00
12020747	Earning From Laboratory Revolving Funds	9,500,000.00	3,401,899.31	45,000,000.00	0.00
12020753	Earning From Ophthamology Revolving Funds	40,000,000.00	110,726,434.73	10,000,000.00	0.00
12020756	Earning From Drug Revolving Funds	27,000,000.00	19,453,816.60	45,000,000.00	0.00
12020779	Eraning from Medical Laboratory	9,000,000.00	8,598,577.90	70,000,000.00	0.00
12020782	Earning from Scanning / ECG	23,500,000.00	38,009,745.57	8,000,000.00	0.00

052110400100	Ekiti State Drugs Health Supplies Management Ag				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>22,000,000.00</u>	<u>5,394,113.35</u>	<u>7,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	22,000,000.00	5,394,113.35	7,000,000.00	0.00
1202	Non-Tax Revenue	22,000,000.00	5,394,113.35	7,000,000.00	0.00
120206	Sales - General	22,000,000.00	5,394,113.35	7,000,000.00	0.00
12020612	Proceeds From Sales Of Drugs And Medications	22,000,000.00	5,394,113.35	7,000,000.00	0.00

053500100100	Ministry of Environment				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>3,508,000,000.00</u>	<u>9,006,100.00</u>	<u>3,073,500,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	8,000,000.00	9,006,100.00	10,000,000.00	0.00
1202	Non-Tax Revenue	8,000,000.00	9,006,100.00	10,000,000.00	0.00
120204	Fees - General	8,000,000.00	9,006,100.00	10,000,000.00	0.00
12020413	Food Vendors Fees	2,800,000.00	177,000.00	100,000.00	0.00
12020420	Environmental Health & Sanitation Fees	200,000.00	4,614,900.00	3,900,000.00	0.00
12020426	Registration/Renewal Fees	500,000.00	0.00	4,800,000.00	0.00
12020495	Other Fees/Levies	4,500,000.00	4,214,200.00	1,200,000.00	0.00
14	<i>Capital Developmentfund (Cdf) Receipts</i>	3,500,000,000.00	0.00	3,063,500,000.00	0.00
1403	Loans/ Borrowings Receipt	3,500,000,000.00	0.00	3,063,500,000.00	0.00
140302	International Loans/ Borrowings Receipt	3,500,000,000.00	0.00	3,063,500,000.00	0.00
14030201	International Loans/ Borrowings From Financial Ins	3,500,000,000.00	0.00	3,063,500,000.00	0.00

053501600100	State Environmental Protection Agency				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging

<u>1</u>	<u>Revenue</u>	<u>30,000,000.00</u>	<u>16,657,702.42</u>	<u>30,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	30,000,000.00	16,657,702.42	30,000,000.00	0.00
1202	Non-Tax Revenue	30,000,000.00	16,657,702.42	30,000,000.00	0.00
120204	Fees - General	29,000,000.00	16,657,702.42	25,000,000.00	0.00
12020421	General Service Fees	4,000,000.00	729,100.00	10,000,000.00	0.00
12020427	Contract Document And Tender Fees	5,000,000.00	1,418,000.00	10,000,000.00	0.00
12020431	Environmental Impact Assessment Fees	20,000,000.00	14,510,602.42	5,000,000.00	0.00
120205	Fines - General	1,000,000.00	0.00	5,000,000.00	0.00
12020501	Fines/Penalties	1,000,000.00	0.00	5,000,000.00	0.00

053505300100	Ekiti State Waste Management Authourity				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>61,092,146.24</u>	<u>6,648,959.78</u>	<u>100,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	61,092,146.24	6,648,959.78	100,000,000.00	0.00
1202	Non-Tax Revenue	61,092,146.24	6,648,959.78	100,000,000.00	0.00
120204	Fees - General	1,000,000.00	935,615.00	6,000,000.00	0.00
12020421	General Service Fees	0.00	0.00	5,000,000.00	0.00
12020427	Contract Document And Tender Fees	1,000,000.00	935,615.00	1,000,000.00	0.00
120205	Fines - General	0.00	0.00	23,000,000.00	0.00
12020501	Fines/Penalties	0.00	0.00	23,000,000.00	0.00
120206	Sales - General	2,592,146.24	1,342,500.00	30,000,000.00	0.00
12020657	Saleas Of Waste Dustbin	2,592,146.24	1,342,500.00	30,000,000.00	0.00
120207	Earnings -General	37,500,000.00	2,724,944.78	40,000,000.00	0.00
12020791	Earning from Other Sundry Incomes	37,500,000.00	2,724,944.78	40,000,000.00	0.00
120209	Rent On Land & Others - General	20,000,000.00	1,645,900.00	1,000,000.00	0.00
12020905	Lease /Rent	20,000,000.00	1,645,900.00	1,000,000.00	0.00

053505400100	Ekiti State Forestry Commission				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>90,000,000.00</u>	<u>98,110,612.50</u>	<u>110,000,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	90,000,000.00	98,110,612.50	110,000,000.00	0.00
1202	Non-Tax Revenue	90,000,000.00	98,110,612.50	110,000,000.00	0.00
120201	Licences - General	26,500,000.00	9,456,250.00	16,000,000.00	0.00
12020143	Sawmill Licences	8,000,000.00	4,465,350.00	6,000,000.00	0.00
12020144	Power Chain Licences	3,500,000.00	2,674,900.00	6,000,000.00	0.00
12020145	Hammer Registration/Renewal	15,000,000.00	2,316,000.00	4,000,000.00	0.00
120204	Fees - General	47,500,000.00	77,676,940.00	68,500,000.00	0.00
12020440	Farming Fees	7,000,000.00	57,370,000.00	25,000,000.00	0.00
12020451	Timber & Forest Fees	3,000,000.00	0.00	3,500,000.00	0.00
12020490	Toll Fee	22,500,000.00	8,207,900.00	20,000,000.00	0.00
12020495	Other Fees/Levies	15,000,000.00	12,099,040.00	20,000,000.00	0.00
120205	Fines - General	6,000,000.00	5,287,450.00	6,000,000.00	0.00
12020501	Fines/Penalties	6,000,000.00	5,287,450.00	6,000,000.00	0.00
120206	Sales - General	10,000,000.00	5,689,972.50	19,500,000.00	0.00
12020661	Sales Of Seedling	3,000,000.00	2,539,450.00	4,000,000.00	0.00
12020669	Pole Production Sales	4,000,000.00	1,271,210.00	8,000,000.00	0.00
12020670	Pulp Wood Production Sales	3,000,000.00	1,879,312.50	7,500,000.00	0.00

055100100100	Ministry of Local Government Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>16,500,000.00</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	16,500,000.00	0.00	1,500,000.00	0.00
1202	Non-Tax Revenue	16,500,000.00	0.00	1,500,000.00	0.00
120204	Fees - General	0.00	0.00	1,500,000.00	0.00
12020448	Administrative Fees	0.00	0.00	1,500,000.00	0.00
120212	Interest Earned	16,500,000.00	0.00	0.00	0.00
12021202	Administrative Charges On Staff Loans	16,500,000.00	0.00	0.00	0.00

056600100100	Ministry of Chieftaincy and Home Affairs				
Code	Description	2025 Original Budget	ance January to September	2026 Approved Budget	2026 Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<u>0.00</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>0.00</u>
12	<i>Independent Revenue</i>	0.00	0.00	1,500,000.00	0.00
1202	Non-Tax Revenue	0.00	0.00	1,500,000.00	0.00
120205	Fines - General	0.00	0.00	1,500,000.00	0.00
12020501	Fines/Penalties	0.00	0.00	1,500,000.00	0.00

011100100100	Ekiti State Governor's Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					1,400,000,000.09	0.00	2,000,000,000.00	0.00	0.00
13100124012200 - Reform of Government and Governance - General	Renovation of Adebayo Lodge, Government House, Ado-Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	150,000,000.09	0.00	100,000,000.00	0.00	0.00
13100124012300 - Reform of Government and Governance - General	Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	400,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124000300 - Reform of Government and Governance - General	Construction Works (Buildings) within Government House, Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	450,000,000.00	0.00	0.00	0.00	0.00
13100124000400 - Reform of Government and Governance - General	Renovation of Oke - Ayoba and other Government Chalets	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124000500 - Reform of Government and Governance - General	Renovation of Presidential Lodge inside the Government House, Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00
13100124000600 - Reform of Government and Governance - General	Renovation of Government House Guest Houses, Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	35,000,000.00	0.00	100,000,000.00	0.00	0.00
13100124012600 - Reform of Government and Governance - General	Renovation of Central Laundry & Kitchen in Government House, Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00
12100124000100 - Growing the Private Sector - General	Construction of Market at Agric Olope, Ado Ekiti	23020124 - Construction Of Markets/Parks	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61320100 - Ado	100,000,000.00	0.00	0.00	0.00	0.00
13100123000100 - Reform of Government and Governance - General	Purchase and Installation of Fire fighting equipment at the new Gov.'s Lodge: 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
13100126000100 - Reform of Government and Governance - General	Purchase of 20 pieces of Microwave Oven, 45 pieces of Pressure Cookers, 20 pieces of Toaster/Sandwich makers , 50 Thermocool Refrigerators, etc for the Government House in Ado Ekiti.	23010120 - Purchase Ofcanteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100126000200 - Reform of Government and Governance - General	Purchase of 20 HP Laptop Computers in Government House, Ado-Ekiti	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00

13100126000300 - Reform of Government and Governance - General	Purchase of 500 Executive Tables and Chairs, 100 bed frames, 100 mattresses within Government House Chalets, Ado - Ekiti.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00
13100126000400 - Reform of Government and Governance - General	Renovation, Landscaping & Beautification of Government House Premises, Ado-Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	150,000,000.00	0.00	0.00
13100126000500 - Reform of Government and Governance - General	Renovation of Presidential Lodge inside the Government House, Ado - Ekiti.	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
13100126000600 - Reform of Government and Governance - General	Purchase of 1000 Office Tables and 1000 Office Chairs for the Offices of Special Advisers, other officials and Government House Lodge in Governor Office	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100126000700 - Reform of Government and Governance - General	Construction of Agric Olope and Oja Oba Market, Ado-Ekiti	23020124 - Construction Of Markets/Parks	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
13100126000800 - Reform of Government and Governance - General	Purchase of 100 Nos CCTV Camera and other surveillance equipments for Govt House, Ado-Ekiti	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
13100126000900 - Reform of Government and Governance - General	Purchase and Installation of 6 Fire Extinguishers, 20 Fire Proof Doors, 15 Heat Detectors & 5 Rolls of Hose for Government House in Ado Ekiti	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
13100126001000 - Reform of Government and Governance - General	Construction of Buildings and other infrastructures in the Government House premises	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	800,000,000.00	0.00	0.00

011100100200	Deputy Governor's Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					28,000,000.00	4,500,000.00	28,000,000.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Purchase of 40 nos of Co2 fire Extinguisher & 20 nos of Augus fire Extinguisher at the Office &Lodge of the Deputy Governor, Ado - Ekiti	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	8,000,000.00	0.00	8,000,000.00	0.00	0.00

13100124001000 - Reform of Government and Governance - General	Purchase of communication equipments: 2 Rechargeable Public Address System; 5 ABS Vdeo Camera and 2 Sony Video Camera to Deputy Governor's Office, Ado Ekiti.	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	10,000,000.00	4,500,000.00	10,000,000.00	0.00	0.00
13100123000200 - Reform of Government and Governance - General	Renovation of the Deputy Governor's Office and Lodge , Ado- Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00

011100201400	Technical Adviser on Sports Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00	0.00
13100124015200 - Reform of Government and Governance - General	Construction of Ekiti State indoor sports hall	23020112 - Construction / Provision Of Sporting Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	1,200,000,000.00	2,800,000,000.00	1,270,000,000.00	0.00	0.00

011100201900	Special Adviser on Capital Development Authourity								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					500,000,000.00	0.00	200,000,000.00	0.00	0.00
11100124006500 - Information Communication and Technology - General	Purchase of 20 sets of computer hardwares and software licences and subscriptions for google mapping and street naming (e-address)	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
09100124002500 - Environmental Improvement - General	Construction of gauntry signposts to the six enteries into the State Capital City	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00
12100124002000 - Growing the Private Sector - General	Rehabilitation of new Oja Oba Central Market and constrution of automarket at Odo-Ado Ekiti	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320100 - Ado	100,000,000.00	0.00	200,000,000.00	0.00	0.00
13100124029500 - Reform of Government and Governance - General	Collaborative Intervention Projects within Ado metropolis: Construction of Business District Office in Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61320100 - Ado	100,000,000.00	0.00	0.00	0.00	0.00

011100202000	Special Adviser on Ekiti State Mortgage Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					60,000,000.00	0.00	60,000,000.00	0.00	0.00

06100124005600 - Housing and Urban Development - General	Construction of perimeter fencing around proposed acquired land at Ago Aduloju, Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61320100 - Ado	15,000,000.00	0.00	0.00	0.00	0.00
06100124000100 - Housing and Urban Development - General	Construction of 150 units of housing along Ago-Aduloju , Ado Ekiti	23020102 - Construction / Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	61320100 - Ado	45,000,000.00	0.00	0.00	0.00	0.00
02100126000900 - Societal Re-orientation - General	Digitalization and Computerization to access data from Federal Mortgage Bank	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
02100126001000 - Societal Re-orientation - General	Construction of Housing Scheme for the Civil Servant at Ago Aduloju, Ado Ekiti, in Ado LGAs	23020104 - Construction / Provision Of Housing	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00

011100300100	Ekiti State Boundary Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
<i>Total</i>					<i>10,000,000.00</i>	<i>0.00</i>	<i>5,000,000.00</i>	<i>0.00</i>	<i>0.00</i>
09100125000100 - Environmental Improvement - General	Construction of bacon of demarcation of boundaries across the 16 LGAs of Ekiti State	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
09100124000100 - Environmental Improvement - General	Renovation of Boundary Commission Office building at old Governor's Office, Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	2,000,000.00	0.00	5,000,000.00	0.00	0.00
09100125000200 - Environmental Improvement - General	Purchase of 4 Garmin handheld GPS78sc, 1 Tersus Oscar Basic RTK GNSS differential global positioning system, 2 tripods, 1 rover poles, 1 TC20 data logger, 1 Tribraich, 1 external radio extension kit	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00

011100400100	Ekiti State Sustainable Development Goals Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
<i>Total</i>					<i>50,000,000.00</i>	<i>0.00</i>	<i>50,000,000.00</i>	<i>0.00</i>	<i>0.00</i>
10100126000100 - Water Resources and Rural Deve - General	Construction and Drilling of mortorized Borehole at oke Aho Tungba, Iyin-Ekiti, Irepodun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	20,000,000.00	0.00	0.00
10100126000200 - Water Resources and Rural Deve - General	Construction and Drilling of mortorized Borehole at Ilado Community,Ikole-Ekiti, Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	20,000,000.00	0.00	0.00

10100126000300 - Water Resources and Rural Deve - General	Construction and Drilling of mortorized Borehole at Araromi Community Iluomoba-Ekiti,Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	10,000,000.00	0.00	0.00
05050225000101 - Furnishing	Purchase of 40 School Table & Chairs at St Paul Chatolic Nursury & Primary Schol, Ijurin Ijero LGA	23010112 - Purchase Of Office Furniture And Fittings	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61320400 - Ijero	2,000,000.00	0.00	0.00	0.00	0.00
04050124000101 - Functional health facilities	Construction of Perimeter Fence at Basic Health Centre, Temidire, Ikole LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES	61311500 - Ikole	500,000.00	0.00	0.00	0.00	0.00
05050125000201 - Schools' infrastructure construction and rehabilitation	Construction of a Block of 2 Classroom at St. Paul Catholic Nursery & Primary School, Ijurin Ekiti, Ijero Local Government	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	26,500,000.00	0.00	0.00	0.00	0.00
04050324001001 - Facility electrification, water and sanitation	Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Iloro Ekiti, Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	500,000.00	0.00	0.00	0.00	0.00
04050324001101 - Facility electrification, water and sanitation	Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Ilado Quarters, Otunja Ekiti, Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	20,000,000.00	0.00	0.00	0.00	0.00
04050324001201 - Facility electrification, water and sanitation	Construction (Completion) of Motorized Borehole at Primary Health Care Centre, Okeliju Community, Itapa Ekiti, Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	500,000.00	0.00	0.00	0.00	0.00

011100202400	Special Adviser on Human Capital Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					140,404,312.72	0.00	100,107,675.77	0.00	0.00
23030125000400 - Women's Economic Empowerment	Skill and vocational empowerment for graduate, women, artisans, school leavers and drop outs in Ekiti State: Purchase of 200 Butterfly sewing machines; 100 hair dryers, 50 automobile diagnostic machines, etc.	23050104 - Economic Empowerment	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	70,202,156.40	0.00	0.00	0.00	0.00

23030125000500 - Women's Economic Empowerment	Digitization and computerization of activities of the Office of Human Capital Development and Allied Matters(i.e Data Based system ,Internet Facilities etc) at the Governors Office ,Ado Ekiti.	23050106 - Computerization and Digitalization	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	70,202,156.32	0.00	100,107,675.77	0.00	0.00

011103700100	Muslim Pilgrims Welfare Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					15,000,000.00	0.00	0.00	0.00	0.00
02100124000100 - Societal Re-orientation - General	Construction of Pilgrim Hajj Camp in Ado Ekiti	23020104 - Construction / Provision Of Housing	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	61341900 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00

011103800100	Christian Pilgrims Welfare Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					5,000,000.00	0.00	5,000,000.00	0.00	0.00
02100124000200 - Societal Re-orientation - General	Renovation of Account Department, Board Secretary Office and DAS Office at Christian Pilgrim Office Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00

011100600100	Ekiti State Emergency Management Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					250,000,000.00	172,929,875.00	208,113,195.10	0.00	0.00
23070124001500 - Disaster Preparedness and Risk Reduction	Purchase of building Materials (Roofing Sheets, Nails, Planks) and other Relief Items for the Victim Disaster in all the 16 LGAs	23030101 - Rehabilitation / Repairs Of Residential Building	71061 - HOUSING	61341900 - STATE WIDE	250,000,000.00	172,929,875.00	0.00	0.00	0.00
13100126001400 - Reform of Government and Governance - General	Purchase of 1500 bundles, planks, nail etc for dissaster victims in Ado Ekiti and Other Communities	23010139 - Purchase Of Working Tools	71091 - SOCIAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	108,113,195.10	0.00	0.00
13100126001500 - Reform of Government and Governance - General	Renovation of SEMA existing Store at Adehun, Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00

011100700100	Ekiti State Bureau of Public Procurement								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	

<i>Total</i>					<i>250,000,000.00</i>	<i>357,923,623.00</i>	<i>520,000,000.00</i>	<i>0.00</i>	<i>0.00</i>
11100124000100 - Information Communication and Technology - General	Construction of BPP dedicated ICT continous Digitalization in Ado Ekiti	23020127 - Construction Of ICT Infrastructures	71061 - HOUSING	61341900 - STATE WIDE	130,000,000.00	357,923,623.00	40,000,000.00	0.00	0.00
11100124000200 - Information Communication and Technology - General	Construction of Conference hall and BPP e-office building project	23020101 - Construction / Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	70,000,000.00	0.00	450,000,000.00	0.00	0.00
11100124000300 - Information Communication and Technology - General	Purchase of 2 Digital Screen projectors, 4 digital camera, 5 hard drives, 1 public adress system, 3 coloured printers, 1 photocopy machine, 5 shredders, 3 scanners	23010135 - Purchase Of Tv Transmitting Equipment	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
13100126001600 - Reform of Government and Governance - General	Purchase of 1 digital camera, 5 hard driver, 1 public address system for Conference Presentation to contractors across the State	23010135 - Purchase Of Tv Transmitting Equipment	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
11100126001700 - Information Communication and Technology - General	Digitalization and Computerization of Bureau of Public Procurement Website at BPP Headquarter in Ado-Ekiti	23050106 - Computerization and Digitalization	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
11100126001800 - Information Communication and Technology - General	Purchase of 20 nos. of Computer(Hp 200 G4 22 All-In-One Inte Core I5 8GB-1TB HDD, Win 10 Pro And MS Office Suite 2024) for procurement Officers in all MDAs	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126001900 - Reform of Government and Governance - General	Purchase of 20 nos. of printers(Hp Laser MFP 135w All-in-One Printer 4ZB83A) for procurement Officers in all MDAs	23010114 - Purchase Of Computer Printers	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126002000 - Reform of Government and Governance - General	Purchase of 20 nos. of scanner Machines (Hp ScanJet Enterprise Flow 7000 S3 Sheet-feed Scanner (L2757A) for procurement Officers in MDAs	23010118 - Purchase Of Scanners	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126002100 - Reform of Government and Governance - General	Purchase of 2 photocopy Machines(Hp LASERJET 2602DN Printer, Black and white) for Head Office use Ado Ekiti	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126002200 - Reform of Government and Governance - General	Purchase of 5 shredders machines(Share this product Hp 2442DN) Head Office use Ado Ekiti	23010117 - Purchase Of Shredding Machines	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

13100126002300 - Reform of Government and Governance - General	Purchase of 2 projectors(Hp Mp2000 Pro 2000-Lumen Full Hd Portable Dlp Wireless Projector) Head Office use Ado Ekiti	23010139 - Purchase Of Working Tools	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126002400 - Reform of Government and Governance - General	Construction of e-Office centre at BPP Headquarter Ado-Ekiti	23020127 - Construction Of ICT Infrastructures	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

011101000100	Office of Transformation and Service Delivery								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					12,500,000.00	0.00	8,000,000.00	0.00	0.00
13100124012700 - Reform of Government and Governance - General	Purchase of 4 GPRS cameras, and othe Kits for the Office	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	12,500,000.00	0.00	0.00	0.00	0.00
13100126002600 - Reform of Government and Governance - General	Purchase of 4GPRS cameras, 105m, measuring tape 230m measuring tape, 230m measuring tape, 12 rain coats, 12 pairs of rain boots, 5 clippers for Monitoring Team in the Agency	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
13100126002700 - Reform of Government and Governance - General	Rehabilitation of Ministry of Budget Building at the Secretriat Complex in Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126002800 - Reform of Government and Governance - General	Rehabilitation of Dilapidated building within Ministry of Works premises for the use of BSP, Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

011111300100	Ekiti State Pension Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					6,000,000.00	0.00	111,145,575.00	0.00	0.00
11100124000400 - Information Communication and Technology - General	Digitiliazation and Computalization of Ekiti State Contributory Pension Scheme operation at Pencom Office	23050106 - Computerization and Digitalization	71021 - OLD AGE	61341900 - STATE WIDE	6,000,000.00	0.00	111,145,575.00	0.00	0.00

011111300200	Pension Transition Arrangement Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging	
Total					6,500,000.00	0.00	8,000,000.00	0.00	0.00

13100124012400 - Reform of Government and Governance - General	Purchase of 5 Hp Laptop Computer Sytem for the Automation Unit at Ado Ekiti	23010113 - Purchase Of Computers	71021 - OLD AGE	61341900 - STATE WIDE	5,000,000.00	0.00	8,000,000.00	0.00	0.00
13100124014000 - Reform of Government and Governance - General	Renovation of Pension Commission Office Complex at Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71021 - OLD AGE	61341900 - STATE WIDE	1,500,000.00	0.00	0.00	0.00	0.00

011110100100	Bureau of Special Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,800,000,000.00	470,614,086.48	1,000,000,000.00	0.00	0.00
13100124014100 - Reform of Government and Governance - General	Construction of New Governor's and Deputy Governor's Lodge, Asokoro, FCT, Abuja	23020102 - Construction / Provision Of Residential Buildings	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	1,800,000,000.00	470,614,086.48	360,000,000.00	0.00	0.00
13100124244000 - Reform of Government and Governance - General	Renovation of MDAs Offices, intercity and township project across the State	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	600,000,000.00	0.00	0.00
13100124002200 - Reform of Government and Governance - General	Renovation of dilapidated building within Ministry of Works premises for the use of BSP	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100124245000 - Reform of Government and Governance - General	Renovation of Ministry of Budget building	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

011110500100	Office of the Chief Of Staff								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					10,000,000,000.00	0.00	7,180,000,000.00	0.00	0.00
13100125000600 - Reform of Government and Governance - General	Urban Development Project: Construction of Central Business District and other Public buildings in Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	10,000,000,000.00	0.00	7,180,000,000.00	0.00	0.00

011111200100	General Adminsitration Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,131,465,435.22	710,579,197.51	1,850,000,000.00	0.00	0.00
13100124014200 - Reform of Government and Governance - General	Purchase of 30 Units of Toyota Yaris Vehicle for all the appointed Permanent Secretary	23010105 - Purchase Of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	500,000,000.00	0.00	600,000,000.00	0.00	0.00

13100124002600 - Reform of Government and Governance - General	Purchase of 150 Units Executive Table with Extension, 200 Units Executive Chair, 300 Units Clerical Table, 600 Units Clerical Chair, 50units Conference Table, 100 Units Conference Chair and 100 Units Visitor's Chair for all MDAs	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	606,465,435.22	710,579,197.51	500,000,000.00	0.00	0.00
13100124002700 - Reform of Government and Governance - General	Purchase of 15 Nos. 1.5 Hp air conditioners, 20 42' Samsung smart televisions	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	17,500,000.00	0.00	0.00	0.00	0.00
13100124014300 - Reform of Government and Governance - General	Purchase of 8 core i7 Hp laptop computers	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	7,500,000.00	0.00	0.00	0.00	0.00
13100126003300 - Reform of Government and Governance - General	Renovation of Staff Clinic at Secretariat Ado Ekiti	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	225,000,000.00	0.00	0.00
13100126003400 - Reform of Government and Governance - General	Construction of Perimeter Fencing of the State Secretariat Complex with Installation of Adequate Street/Security Lighting	23020118 - Construction / Provision Of Infrastructure	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	467,000,000.00	0.00	0.00
13100126025000 - Reform of Government and Governance - General	Renovation of Liaison Office Abuja	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	58,000,000.00	0.00	0.00

011111200300	Utility Service Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					10,000,000.00	480,000.00	5,000,000.00	0.00	0.00
13100124012500 - Reform of Government and Governance - General	Purchase of 4 nos of Murray mower and 5 nos Semu hand slasher cutter machine for secretariat complex	23010127 - Purchase Of Agricultural Equipment	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	8,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Rehabilitation of phase 4a, b, c in the State Secretariat Complex	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	2,000,000.00	480,000.00	2,000,000.00	0.00	0.00

011111400100	Ekiti State Liaison Office, Abuja								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					10,000,000.00	0.00	7,000,000.00	0.00	0.00

13100125000300 - Reform of Government and Governance - General	Purchase of 8 Thermocool Refrigerators, 8 Kitchen Vent fans, 6 air conditioners,1 cooker, 5 sets of cooking pot, water dispenser and other Kitchen utensils at Governor's Lodge Abuja	23010120 - Purchase Ofcanteen / Kitchen Equipment	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
13100126002500 - Reform of Government and Governance - General	Purchase and installaion of fire fighting equipment at the Governor`s lodge Abuja. E.g 2 nos of ire extinguisher, 1 no Heat detector, 1 no of fire Hydrant, 2 role Hose, 1 no fire doors etc.	23010123 - Purchase Of Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	7,000,000.00	0.00	0.00

011111400500	Ekiti State Liaison Office, Lagos								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					25,000,000.00	0.00	14,000,000.00	0.00	0.00
13100124014400 - Reform of Government and Governance - General	Purchase of 25 (1.5 Hp) air conditioners and 70 smart televisions	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	1,000,000.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of 20 Hp core i7 laptop computers and 12 Hp desktop computer for the staff and the Directors in the Agency	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	10,000,000.00	0.00	3,000,000.00	0.00	0.00
13100124003000 - Reform of Government and Governance - General	Purchase of 20 executive tables with extension, 10 executive chairs, 25 clerical tables, 20 clerical chairs, 1 conference table, 20 conference chairs and 5 visitor's chairs	23010112 - Purchase Of Office Furniture And Fittings	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100126003500 - Reform of Government and Governance - General	Purchase of 5 Digital Photocopying Machines for the Office	23010115 - Purchase Of Photocopying Machines	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

011111800100	Independent Project Monitoring Unit								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					0.00	0.00	0.00	0.00	0.00
13100124026200 - Reform of Government and Governance - General	Purchase of Project Schidt Hammer for concrete test and Asphat testing Equipment etc for Project monitoring across the State and LGAs	23010139 - Purchase Of Working Tools	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

13100124026300 - Reform of Government and Governance - General	Purchase of 30 units of Safety Garget and Montoring Logistics for Project Monitoring across the State and LGAs	23010132 - Purchase Of Security Equipment	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

011111900100	Ekiti State Bureau of Local Content								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					50,000,000.00	0.00	70,000,000.00	0.00	0.00
12100125000100 - Growing the Private Sector - General	Purchase of 1000 factory boots, 500 wheel barrows, 700 shovels, 250 headpans etc for Artisan in Ado Ekiti	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61320100 - Ado	50,000,000.00	0.00	0.00	0.00	0.00
11100126001000 - Information Communication and Technology - General	Purchase of 10 nos of HP Computer system, 2 Nos of HP Laptops for e-reg of Indigenous persons & Artisan in Ekiti State	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	8,200,000.00	0.00	0.00
11100126001500 - Information Communication and Technology - General	Computerization & Digitalization of Local Content Activities	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	6,800,000.00	0.00	0.00
13100126001300 - Reform of Government and Governance - General	Construction of Ekiti State Local Content Complex for Contractors, Artisans, Graduates, as trainig/study centre	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	55,000,000.00	0.00	0.00

016101200100	Political and Economic Affairs Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
13100124014500 - Reform of Government and Governance - General	Purchase of Vehicles: 8 Toyota Prado Jeeps, 20 JAC SUV for Political Office holders in Ekiti State	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	1,500,000,000.00	0.00	1,000,000,000.00	0.00	0.00

016101200700	Parastatals Affair Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124003200 - Reform of Government and Governance - General	Purchase of 50 Chairs and Tables for the Staff of the Agency	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00

016101300100	Cabinet and Special Services								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	26 Approved Budget	26 Nutrition Tagging	
Total					50,000,000.00	0.00	30,000,000.00	0.00	0.00
13100124003300 - Reform of Government and Governance - General	Purchase of drones for surveillance, trackers as security equipments across the State	23010128 - Purchase Of Security Communication Equipment	70351 - R&D PUBLIC ORDER AND SAFETY	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
13100126003600 - Reform of Government and Governance - General	Purchase of 2 Units of 30kva Solar Inverter With 60 200ah Lithium Batteries, Solar Panels And Other Accessories For 2 Project Sites In Ado Ekiti	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
13100126003700 - Reform of Government and Governance - General	Purchase of Surveillance Cameras (3 Cameras Per Site For 13 Sites) For The Safe City Project In Ado Ekiti	23010132 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
11100126003800 - Information Communication and Technology - General	Acquisition of Software And Internet Server For The Safe City Project In Ado Ekiti	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

011200300100	Ekiti State House of Assembly								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	26 Approved Budget	26 Nutrition Tagging	
Total					3,626,015,000.00	0.00	7,160,120,000.00	0.00	0.00
13100124001500 - Reform of Government and Governance - General	Purchase of Digital Recording Equipments: 1 recording machine and its accessories (ii) 2 Video Ceamera Full HDV Sony; (iii) 2 Still Camera (NIKIM) D7100 with Klens; (iv) 2 Public Address System (Portable and Wireless)	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	11,000,000.00	0.00	0.00	0.00	0.00
13100124003600 - Reform of Government and Governance - General	Renovation of House of Assembly Complex, Landscapping of House of Assembly Complex	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	900,000,000.00	0.00	0.00	0.00	0.00
13100124003700 - Reform of Government and Governance - General	Purchase of Office Equipment: 5 Photocopier Machine, 7 Shdredder; 5 Scanning Machine; 20 (42 inches) LD TV And 11 Medium Fridge.	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	45,125,000.00	0.00	0.00	0.00	0.00
13100124001600 - Reform of Government and Governance - General	Purchase of 50 Hp Laptop Computers Core i3; 18, 4 UPS and 25 Desktop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	58,950,000.00	0.00	0.00	0.00	0.00
13100124003800 - Reform of Government and Governance - General	Construction of Printing Press at the House of Assembly Complex	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00

13100124004000 - Reform of Government and Governance - General	Purchase of Office Furniture: 75 Executive Chairs and 55 Tables; 18 Office Cabinets and 2 Office File Shelf.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	500,940,000.00	0.00	0.00	0.00	0.00
13100124001700 - Reform of Government and Governance - General	Purchase of DSL Modem; DSL/Broadband Filter; Firewall & Reuter; Software Development; Plugins and Widgets; Network Hub, Network Internet Switch	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
13100124004100 - Reform of Government and Governance - General	Purchase of Vehicle: 23 ToyCamry and 15 Toyota Corolla vehicles for Management staff of EKHA	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00
11100125000700 - Information Communication and Technology - General	Construction of ICT Center at Odundun and Fiyinfolu School, Odo Ayedun and Oke Ayedun Ikole LGA	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION	61311500 - Ikole	40,000,000.00	0.00	0.00	0.00	0.00
14100125000800 - Power - General	Construction of30 Solar Street Light at Ipao, Okeako, Odo Oro, Epe, Ikole LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70641 - STREET LIGHTING	61311500 - Ikole	10,000,000.00	0.00	0.00	0.00	0.00
16100125000900 - Water Ways - General	Construction and Drilling of 5 Solar Power Boreholes at Ajowa,Odo Oro, Oke Ayedun, Odo Ayedun, Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	50,000,000.00	0.00	0.00	0.00	0.00
01070125001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of Farm Land for Youth Agric Empowerment at Ikole LGA	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE	61311500 - Ikole	20,000,000.00	0.00	0.00	0.00	0.00
08100125001100 - Youth - General	Construction of Youth Center Building at Odo Ayedun, Ikole LGA	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	61311500 - Ikole	30,000,000.00	0.00	0.00	0.00	0.00
04050125001201 - Functional health facilities	Construction of Community Maternal Clinic at Falegan/Egbewa Ado Ekiti LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	50,000,000.00	0.00	0.00	0.00	0.00
16100125001300 - Water Ways - General	Construction/Drilling of 4 Solar Power Boreholes in Ado Ekiti LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	40,000,000.00	0.00	0.00	0.00	0.00
14100125001400 - Power - General	Construction & Installation of Solar Street Light in Ado Ekiti LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320100 - Ado	10,000,000.00	0.00	0.00	0.00	0.00
17100125001500 - Road - General	Rehabilitation of Ogotun to Ikogosi Road, Ekiti South West LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	20,000,000.00	0.00	0.00	0.00	0.00

01070125001600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of Land for Youth in Agric (Boaster Farming) in Ogotun and Igbara Odo,Ekiti South West LGA	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE	61330800 - Ekiti South	10,000,000.00	0.00	0.00	0.00	0.00
12100125001700 - Growing the Private Sector - General	Construction of Lockup Shops at Ogotun Ekiti & Igbara Odo Ekiti, Ekiti South West LGA	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61330800 - Ekiti South	10,000,000.00	0.00	0.00	0.00	0.00
13100125001800 - Reform of Government and Governance - General	Purchase of 1 Toyota Siena Bus for Ologotun in Council, Ogotun Ekiti, Ekiti South West LGA	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	10,000,000.00	0.00	0.00	0.00	0.00
13100125001900 - Reform of Government and Governance - General	Construction/Installation of Solar Street Light at Okemi and Idiose in Ogotun Ekiti & Igbara Odo Ekiti, Ekiti South West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70422 - FORESTRY	61330800 - Ekiti South	10,000,000.00	0.00	0.00	0.00	0.00
13100125002000 - Reform of Government and Governance - General	Construction of Toilet at Arajaka Palace, Ekiti South West LGA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330800 - Ekiti South	3,000,000.00	0.00	0.00	0.00	0.00
12100125002100 - Growing the Private Sector - General	Construction of New Market at Ogotun Farmstead, Ekiti South West LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330800 - Ekiti South	7,000,000.00	0.00	0.00	0.00	0.00
16100125002200 - Water Ways - General	Construction/Drilling of Solar Power Borehole at Ogotun, Ekiti South West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	10,000,000.00	0.00	0.00	0.00	0.00
04050125002301 - Functional health facilities	Rehabilitation of Community Health Center at Ijero Quarters, Omuo Ekiti, Ekiti East LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	20,000,000.00	0.00	0.00	0.00	0.00
12100125002400 - Growing the Private Sector - General	Construction Open Market stalls with Solar-Borehole at Iworo Quarters Omuo, Ekiti East LGA	23020124 - Construction Of Markets/Parks	70631 - WATER SUPPLY	61330700 - Ekiti East	15,000,000.00	0.00	0.00	0.00	0.00
16100125002500 - Water Ways - General	Construction Drilling of Solar Power Borehole in Omuo, Ekiti East LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	10,000,000.00	0.00	0.00	0.00	0.00
16100125002600 - Water Ways - General	Construction /Drilling of Solar Power Borehole at Iludofin Quarters, Omuo Ekiti, Ekiti East LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	10,000,000.00	0.00	0.00	0.00	0.00
12100125002700 - Growing the Private Sector - General	Rehabilitation of Isinbode Ekiti Police Station at Isinbode, Ekiti East LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61330700 - Ekiti East	15,000,000.00	0.00	0.00	0.00	0.00
16100125002800 - Water Ways - General	Construction/Drilling of 3 Solar Power Borehole at Oba Village, Araromi Village, Iwaji Ekiti, Efon LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	30,000,000.00	0.00	0.00	0.00	0.00
14100125002900 - Power - General	Construction/Installation of 50 Solar street lights at Efon Town, Efon LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320200 - Efon	15,000,000.00	0.00	0.00	0.00	0.00

05050125003000 - Schools’ infrastructure construction and rehabilitation	Construction of classroom at Surulere Grammar School, Itawure, Efon LGA	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320200 - Efon	25,000,000.00	0.00	0.00	0.00	0.00
06100125003100 - Housing and Urban Development - General	Construction of Civic Centre at Usi-Ekiti, Ido Osi LGA	23020119 - Construction / Provision Of Recreational Facilities	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	65,000,000.00	0.00	0.00	0.00	0.00
14100125003200 - Power - General	Construction Drilling of 2 Solar Power boreholes at Opopogbooro Ubeji Shitu Road, Odo-Emure and Ebenezer/Egbeda Anaye Village, Ikere Road Emure, Emure LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	20,000,000.00	0.00	0.00	0.00	0.00
05050125003300 - Schools’ infrastructure construction and rehabilitation	Construction of 3 Classrooms at Owode Community High School, Owode Village, Emure Ekiti, Emure LGA	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61330900 - Emure	25,000,000.00	0.00	0.00	0.00	0.00
14100125003400 - Power - General	Cosntruction & Installation of 50 Solar street lights at Sasere Village, Eporo Road, Emure and Aba Egin, Emure LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330900 - Emure	20,000,000.00	0.00	0.00	0.00	0.00
14100125003500 - Power - General	Construction & Installation of 85 Solar street lights at 7 Wards in Ilawe-Ekiti, Ekiti South West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330800 - Ekiti South	26,000,000.00	0.00	0.00	0.00	0.00
14100125003600 - Power - General	Extension of electricity poles and wires to some quarters at Ilawe Ekiti, Ekiti South West LGA	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61330800 - Ekiti South	7,000,000.00	0.00	0.00	0.00	0.00
05050125003700 - Schools’ infrastructure construction and rehabilitation	Construction of one block of two classrooms / furnishings at Saint John's Primary school, ilawe Ekiti, Ekiti South West LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	12,000,000.00	0.00	0.00	0.00	0.00
17100125003800 - Road - General	Rehabilitationof farm roads and some places within the town at ILAWE-EKITI, Ekiti South West LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	5,000,000.00	0.00	0.00	0.00	0.00
04050125003901 - Functional health facilities	Construction of Health Center at Idolofin, Ado Ekiti LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	50,000,000.00	0.00	0.00	0.00	0.00
13100125004000 - Reform of Government and Governance - General	Purchase of a Toyota Hiace Bus for Alara in Council in ARAMOKO EKITI, Ekiti West LGA	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	20,000,000.00	0.00	0.00	0.00	0.00
13100125004100 - Reform of Government and Governance - General	Construction of an Aministrative Office at Ekameta LCDA Secretariat at EKAMETA LCDA SECRETARIAT, Ekiti West LGA	23020101 - Construction / Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	20,000,000.00	0.00	0.00	0.00	0.00
14100125004200 - Power - General	ConstructionInstallation of 30 Solar Light Stand across Ekiti West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320300 - Ekiti West	10,000,000.00	0.00	0.00	0.00	0.00

12100125004300 - Growing the Private Sector - General	Constrction of 20 Lockup Shop in OMUO-EKITI, Ekiti East LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330700 - Ekiti East	25,000,000.00	0.00	0.00	0.00	0.00
04050125004401 - Functional health facilities	Renovation of Health Centre in Kota Ekiti, Ekiti East LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	7,500,000.00	0.00	0.00	0.00	0.00
04050125004501 - Functional health facilities	Purchase of Medical Equipment of Araromi Oke Health Centre in Araromi Oke and Araromi and Igbesi Health Centre (X-ray Machine, Bedding etc, Ekiti East LGA	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	12,500,000.00	0.00	0.00	0.00	0.00
01030325004600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 200 Cutlassess, 100 Hoes, 50 Spraying etc for Farmers at Omuo-Oke, Kota, Araromi, Ekiti East LGA	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61330700 - Ekiti East	15,000,000.00	0.00	0.00	0.00	0.00
01030325004700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Cocoa and Palm Seedling for Farmers in Ekiti East LGA	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61330700 - Ekiti East	2,500,000.00	0.00	0.00	0.00	0.00
12100125004800 - Growing the Private Sector - General	Construction of 10 Lockup Shops at Iyin, Irepodun/Ifelodun LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320500 - Irepodun/Ifelodun	2,500,000.00	0.00	0.00	0.00	0.00
12100125004900 - Growing the Private Sector - General	Construction of 10 Lockup Shops at Igede Ekiti, Irepodun/Ifelodun LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320500 - Irepodun/Ifelodun	25,000,000.00	0.00	0.00	0.00	0.00
12100125005000 - Growing the Private Sector - General	Construction of 6 Lockup Shops at ERINMOPE EKITI, Moba LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311700 - Moba	25,000,000.00	0.00	0.00	0.00	0.00
14100125005100 - Power - General	Extension of 16 poles of electricity at Oji tuntun in Erinmope, Moba LGA	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61311700 - Moba	10,000,000.00	0.00	0.00	0.00	0.00
14100125005200 - Power - General	Construction of 2 Solar Power boreholes at Ikun and Igogo, Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	10,000,000.00	0.00	0.00	0.00	0.00
14100125005300 - Power - General	Construction /Installation of 30 poles of Solar Light in the 7 towns in the Constituency at Moba, Moba LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311700 - Moba	20,000,000.00	0.00	0.00	0.00	0.00
13100125005400 - Reform of Government and Governance - General	Purchase of 1 Toyota Sienna Bus at Owa Ooye in Council, Ekiti West LGA	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	10,000,000.00	0.00	0.00	0.00	0.00
13100125005500 - Reform of Government and Governance - General	Purchase of 1Toyota Sienna Bus for Olojudo in Council at Owa Ooye in Council, Ekiti West LGA	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	10,500,000.00	0.00	0.00	0.00	0.00
14100125005600 - Power - General	Construction of 20 Units Solar Light for Rural Areas at Ekiti West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320300 - Ekiti West	10,500,000.00	0.00	0.00	0.00	0.00

06100125005700 - Housing and Urban Development - General	Construction (completion) of a 500 Seater Community Hall at Okemesi, Ekiti West LGA	23020119 - Construction / Provision Of Recreational Facilities	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	6,000,000.00	0.00	0.00	0.00	0.00
14100125005800 - Power - General	Construction /Drilling of 4 Solar Power boreholes at Asin, Ijesa Isu, Ijebu Agege and Omodowa Quarters IkoleEkiti, Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	23,000,000.00	0.00	0.00	0.00	0.00
13100125005900 - Reform of Government and Governance - General	Purchase of 1 Toyota Sienna Bus for Elekoke in council, Ikole, Ikole LGA	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61311500 - Ikole	40,000,000.00	0.00	0.00	0.00	0.00
12100125006000 - Growing the Private Sector - General	Construction of 3 Unit of 5 Lockup Shops at Ido Ekiti Market, Ora Ekiti and Ifaki Ekiti, Ido Osi LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61310600 - Ido/Osi	10,000,000.00	0.00	0.00	0.00	0.00
14100125006100 - Power - General	Construction of 30 units of solar powered street lights in Ido Ekiti, Ido Osi LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61310600 - Ido/Osi	30,000,000.00	0.00	0.00	0.00	0.00
14100125006200 - Power - General	Construction of I unit of solar power motorized borehole, Ido Osi LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	10,000,000.00	0.00	0.00	0.00	0.00
14100125006300 - Power - General	Purchase and installation of 300KVA Transformer at Ajolagun Community, Ikere, Ikere LGA	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61331300 - Ikere	10,000,000.00	0.00	0.00	0.00	0.00
14100125006400 - Power - General	Construction/Drilling of 3 Solar Power Boreholes, at Oke - Osun, Open-Arm Ewela and Ikoyi Estate Ikere, Ikere LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	20,000,000.00	0.00	0.00	0.00	0.00
13100125006500 - Reform of Government and Governance - General	Construction of Customary Court in Igbemo Ekiti, Irepodun/Ifelodun LGA	23020118 - Construction / Provision Of Infrastructure	70331 - LAW COURTS	61320500 - Irepodun/Ifelodun	30,000,000.00	0.00	0.00	0.00	0.00
14100125006600 - Power - General	Construction/Drilling of 2 Solar Power Borehole at Iworoko and Awo, Irepodun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	15,000,000.00	0.00	0.00	0.00	0.00
12100125006700 - Growing the Private Sector - General	Construction of Lockup Shops at Esure, Irepodun/Ifelodun LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320500 - Irepodun/Ifelodun	20,000,000.00	0.00	0.00	0.00	0.00
12100125006800 - Growing the Private Sector - General	Construction of Lockup Shops at Ilomu, Irepodun/Ifelodun LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320500 - Irepodun/Ifelodun	10,000,000.00	0.00	0.00	0.00	0.00
14100125006900 - Power - General	Construction /Drilling of 4 Solar Power Borehole in Oye Ekiti, Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	5,000,000.00	0.00	0.00	0.00	0.00
14100125007000 - Power - General	Construction/ Installation of 30 Units of Solar Light in Oye Ekiti, Oye LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311800 - Oye	40,000,000.00	0.00	0.00	0.00	0.00

16100125007100 - Water Ways - General	Construction/Drilling of 5 Solar Boreholes at Omu Odo, Omu-Ijelu junction Itapa Ekiti, Ijelu round about Ijelu Ekiti, Araromi street Ilupeju and front of Baba Layi House Ire Ekiti, Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	10,000,000.00	0.00	0.00	0.00	0.00
04050125007201 - Functional health facilities	Construction of Health Center at Ijero Town, Ijero Ekiti, Ijero LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320400 - Ijero	50,000,000.00	0.00	0.00	0.00	0.00
14100125007300 - Power - General	Construction/ Installation of Solar street lights in Edemo, Ikere LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331300 - Ikere	50,000,000.00	0.00	0.00	0.00	0.00
14100125007400 - Power - General	Construction/Installation of Inverter at Health Center Odo Oro at Afao/Kajola Ward, Ikere LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70435 - ELECTRICITY	61331300 - Ikere	7,000,000.00	0.00	0.00	0.00	0.00
16100125007500 - Water Ways - General	Construction /Drilling of 4 Solar Power Borehole at Ogbonjana Ward, Are/Araromi/Ayetoro Ward, Edemo Ward and Ilapetu/Ijao Ward, Ikere LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	3,000,000.00	0.00	0.00	0.00	0.00
16100125007600 - Water Ways - General	Construction/Drilling of 3 Solar-power borehole at Ijaro, Ewu and Ipere, Ilejemeje LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70631 - WATER SUPPLY	61311600 - Ilejemeje	40,000,000.00	0.00	0.00	0.00	0.00
16100125007700 - Water Ways - General	Construction of Fence for Oniye Palace in Iye Ekiti, Ilejemeje LGA	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	30,000,000.00	0.00	0.00	0.00	0.00
14100125007800 - Power - General	Construction/ Installation of 20 Solar Street Light, Iludun, Ilejemeje LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311600 - Ilejemeje	10,000,000.00	0.00	0.00	0.00	0.00
14100125007900 - Power - General	Construction/Installation of 10 Solar Street Light, Iye Ekiti, Ilejemeje LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311600 - Ilejemeje	6,600,000.00	0.00	0.00	0.00	0.00
16100125008000 - Water Ways - General	Construction/Drilling of 4 Solar Power Boreholes at Ijan, Iro Ayeteju, Imesi, Aisegba, Ilumoba and Ode, Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	3,400,000.00	0.00	0.00	0.00	0.00
14100125008100 - Power - General	Construction of Installation of 15 Solar Street Light at Aisegba, Gbonyin LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331200 - Gbonyin	60,000,000.00	0.00	0.00	0.00	0.00
16100125008200 - Water Ways - General	Construction Drilling of Solar Power Boreholes at Oke Odo, Ise Road, Ise Ekiti, Ise/Orun LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70631 - WATER SUPPLY	61331400 - Ise/Orun	5,000,000.00	0.00	0.00	0.00	0.00
01070125008300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Community Food Bank and Sustainable Agriculture in Orun Ekiti, Ise/Orun LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61331400 - Ise/Orun	10,000,000.00	0.00	0.00	0.00	0.00

04050125008401 - Functional health facilities	Construction of Healthcare Centre in Oraye Quarters, Ise Ekiti, Ise/Orun LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61331400 - Ise/Orun	5,000,000.00	0.00	0.00	0.00	0.00
14100125008500 - Power - General	Construction/Installation of 30 Poles of Solar Street Light at Moba LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311700 - Moba	35,000,000.00	0.00	0.00	0.00	0.00
16100125008600 - Water Ways - General	Construction/Drilling of Solar Powewr Borehole in Otun Ekiti, Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	10,000,000.00	0.00	0.00	0.00	0.00
08100125008700 - Youth - General	Purchase of 10 Motorbikes for the youths in Moba LGA	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	61311700 - Moba	10,000,000.00	0.00	0.00	0.00	0.00
13100125008800 - Reform of Government and Governance - General	Purchase of 5 Tricycles (MARUWA) less privildge in Moba LGA	23010104 - Purchase Motor Cycles	71051 - UNEMPLOYMENT	61311700 - Moba	15,000,000.00	0.00	0.00	0.00	0.00
13100126026400 - Reform of Government and Governance - General	Renovation and Remoldelling of Assembly Complex, Commission Complex and landscaping	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
13100126026500 - Reform of Government and Governance - General	Construction of Administrative Building for Staff	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	650,000,000.00	0.00	0.00
13100126026600 - Reform of Government and Governance - General	Purchase of Motor Vehicles - 3 units of 2025 Toyota Land Cruiser Prado JX and 30 unit of Toyota Corolla 2024	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	800,000,000.00	0.00	0.00
13100126026700 - Reform of Government and Governance - General	Purchase of 1 coaster Bus and 3 18-Seaters Toyota Bus	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	240,000,000.00	0.00	0.00
13100126026800 - Reform of Government and Governance - General	Purchase of Van - 5 Toyota 2024 Hillux	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
13100126026900 - Reform of Government and Governance - General	Purchase of 700 Executive Chairs, 600 Tables, 200 Chamber's Tables, 100 Cabinets, 50 Office File"s Shelf and 12 set of Chairs	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	1,200,000,000.00	0.00	0.00
11100126027000 - Information Communication and Technology - General	Purchase of 115 unit of HP Pavillion Core i7 Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	97,500,000.00	0.00	0.00
13100126027100 - Reform of Government and Governance - General	Purchase of 67 HP Laserjet Printers for the HoA	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	21,840,000.00	0.00	0.00
13100126027200 - Reform of Government and Governance - General	Purchase of 10 Photocopying Machinmes	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	3,750,000.00	0.00	0.00
13100126027300 - Reform of Government and Governance - General	Purchase of 30 Shredding Machines	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

13100126027400 - Reform of Government and Governance - General	Purchase of 12 Scanners for the Office of HoA	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	1,540,000.00	0.00	0.00
13100126027500 - Reform of Government and Governance - General	Purchase of 102 (42 Inches) LD Television for the office of HoA	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	55,250,000.00	0.00	0.00
13100126027600 - Reform of Government and Governance - General	Purchase of 30 Medium Size Fridge for the House of Assembly	23010120 - Purchase Ofcanteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	16,740,000.00	0.00	0.00
13100126027700 - Reform of Government and Governance - General	Purchase of 2 Still Cameral (Nikim) D7100 with Lens for House Assembly	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	11,000,000.00	0.00	0.00
11100126002500 - Information Communication and Technology - General	Digitilization and Computerization of the activities of the House of Assembly	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
13100126027900 - Reform of Government and Governance - General	Purchase and Installation of Two Electric Transformers at Moba	23010119 - Purchase Of Power Generating Set	70641 - STREET LIGHTING	61311700 - Moba	0.00	0.00	56,000,000.00	0.00	0.00
13100126028000 - Reform of Government and Governance - General	Purchase of 30 Fire Entinguisher at Moba Ekiti Secretariat Office	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	2,500,000.00	0.00	0.00
13100126028100 - Reform of Government and Governance - General	Purchase and installation of Direct Image Printing Machine	23010129 - Purchase Of Industrial Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00
13100125000700 - Reform of Government and Governance - General	Purchase and installation of Transformers for Lightup of 5 Health Center at Ikole Ekiti	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61311500 - Ikole	0.00	0.00	10,000,000.00	0.00	0.00
13100125000800 - Reform of Government and Governance - General	Construction of ICT Center at Odundun and Fiyinfolu School, Ikole II	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION	61311500 - Ikole	0.00	0.00	80,000,000.00	0.00	0.00
13100125000900 - Reform of Government and Governance - General	Purchase and Installation of 60 Solar Street Light at Ikole II	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311500 - Ikole	0.00	0.00	20,000,000.00	0.00	0.00
13100125001000 - Reform of Government and Governance - General	Construction and Drilling of 10 Solar Power Boreholes at Ikole II	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	100,000,000.00	0.00	0.00
13100125001100 - Reform of Government and Governance - General	Purchase of Cutlasses, Hoes, etc for Youth in Agricultural Empowerment at Ikole II	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	40,000,000.00	0.00	0.00
13100125001200 - Reform of Government and Governance - General	Construction of Youth Center Building at Ikole II	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	61311500 - Ikole	0.00	0.00	60,000,000.00	0.00	0.00
13100125001300 - Reform of Government and Governance - General	Construction of Community Maternal Clinic, Ado	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00

13100125001400 - Reform of Government and Governance - General	Construction and Drilling of 8 Solar Power Boreholesat at Ado	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	80,000,000.00	0.00	0.00
13100125001500 - Reform of Government and Governance - General	Purchase and Installation of 40 Solar Street Light at Ado	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320100 - Ado	0.00	0.00	20,000,000.00	0.00	0.00
13100125001600 - Reform of Government and Governance - General	Rehabilitation of Road within Ekiti South West LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	40,000,000.00	0.00	0.00
13100125001700 - Reform of Government and Governance - General	Constrution of Youth Boaster Farming for the Youth at Ekiti South West	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61330800 - Ekiti South	0.00	0.00	40,000,000.00	0.00	0.00
13100125028100 - Reform of Government and Governance - General	Construction of Luckup shops at Ekiti South West	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	20,000,000.00	0.00	0.00
13100125028200 - Reform of Government and Governance - General	Purchase of Toyota Siena Bus for Arakaja in Council at Ekiti South West	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	20,000,000.00	0.00	0.00
13100125028300 - Reform of Government and Governance - General	Purchase and Installation of Solar Street Light at Ekiti South West	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330800 - Ekiti South	0.00	0.00	20,000,000.00	0.00	0.00
13100125002100 - Reform of Government and Governance - General	Construction and Drilling of Solar Power Borehole at Ekiti South West	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	20,000,000.00	0.00	0.00
13100125002200 - Reform of Government and Governance - General	Construction of Ward-6. Community Health Center at Ekiti East I	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	0.00	0.00	40,000,000.00	0.00	0.00
13100125002300 - Reform of Government and Governance - General	Construiction of Open Market stalls at Ekiti East I	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61330700 - Ekiti East	0.00	0.00	30,000,000.00	0.00	0.00
13100125002400 - Reform of Government and Governance - General	Construction and Drilling of Solar Power Borehole at Ekiti East I	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	40,000,000.00	0.00	0.00
13100125002500 - Reform of Government and Governance - General	Renovation of Isinbode Ekiti Police Station, Isinbode Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61331200 - Gbonyin	0.00	0.00	30,000,000.00	0.00	0.00
13100125002600 - Reform of Government and Governance - General	Construction of Solar Poweer Borehole at Okela Village, Itawure,Ita-Ido,Oke Ayo,Central Mosque and Erekan, Efon-Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	50,000,000.00	0.00	0.00
13100125002700 - Reform of Government and Governance - General	Purchase of Solar Power Street Light at Isaja, Okeaanu, Owode1, OwodeII,Obake,ijoko,ita Osun, Babalola, Surulerei, Oke Isegun and Iloro-Abati, Efon Ekiti	23020103 - Construction / Provision Of Electricity	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	40,000,000.00	0.00	0.00

13100125002800 - Reform of Government and Governance - General	Purchase of empowerment items (e.g cutlasses, hoes, driers, etc) for farmers and Trades, Efon Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	71051 - UNEMPLOYMENT	61320200 - Efon	0.00	0.00	50,000,000.00	0.00	0.00
13100125002900 - Reform of Government and Governance - General	Purchase of a 2013 Toyota Sienna bus for Alayetoro Traditional Council, Ayetoro Ekiti	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	25,000,000.00	0.00	0.00
13100125003000 - Reform of Government and Governance - General	Purchase of a 2013 Toyota Sienna bus for Olosi traditional council, Osi-Ekiti	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	0.00	0.00	25,000,000.00	0.00	0.00
13100125003100 - Reform of Government and Governance - General	Contstruction of Civic Center at Usi-Ekiti	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	55,000,000.00	0.00	0.00
13100125003200 - Reform of Government and Governance - General	Purchase of a 2013 Toyota Sienna bus, Ilogbo-Ekiti	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	25,000,000.00	0.00	0.00
13100125003300 - Reform of Government and Governance - General	Purchase and installation of 30 solar power street light with poles, Ariyasi,Ugbo Oso, Agbala Itura Church, Oke Eporo,UbejiRd Emure-Ekiti	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING	61330900 - Emure	0.00	0.00	60,000,000.00	0.00	0.00
13100125003400 - Reform of Government and Governance - General	Construction and drilling of 2 solar power borhole at Land of Mercy, Oke Emure,Aba EginVillage	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	20,000,000.00	0.00	0.00
13100125003500 - Reform of Government and Governance - General	Construction of a block of 3 classrooms at Secred Heart Pry School, Ogbontioro	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	0.00	0.00	30,000,000.00	0.00	0.00
13100125003600 - Reform of Government and Governance - General	Purchase of 35 Motor cycles to Security outfits for Critical Artisans at Emure	23010104 - Purchase Motor Cycles	70311 - POLICE SERVICES	61330900 - Emure	0.00	0.00	20,000,000.00	0.00	0.00
13100125003700 - Reform of Government and Governance - General	Construction of 10 Solar Poweer Borehole at Ward 7, Ilawe Ekiti	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING	61330800 - Ekiti South	0.00	0.00	70,000,000.00	0.00	0.00
13100125003800 - Reform of Government and Governance - General	Construction of 2 classrooms block at Holy Trinity Primary School, Ilawe Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	0.00	0.00	30,000,000.00	0.00	0.00
13100125003900 - Reform of Government and Governance - General	Construction of Health Center at Ado-Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
13100125028400 - Reform of Government and Governance - General	Construction of Lock up Shop in Aramoko Community, Aramoko Ekiti	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	40,000,000.00	0.00	0.00
13100125028500 - Reform of Government and Governance - General	Construction of Hall at Ekameta LCDA Secretarial, Ekameta LCDA	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	40,000,000.00	0.00	0.00

13100125004200 - Reform of Government and Governance - General	Purchase and Istallation of 40 Solar light stand at Ekiti West II	23020103 - Construction / Provision Of Electricity	70641 - STREET LIGHTING	61320300 - Ekiti West	0.00	0.00	20,000,000.00	0.00	0.00
13100125004300 - Reform of Government and Governance - General	Construction of six classrooms for Youths skill acquisition centre at Ekiti East II	23020107 - Construction / Provision Of Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	61330700 - Ekiti East	0.00	0.00	50,000,000.00	0.00	0.00
13100125004400 - Reform of Government and Governance - General	Renovation of Health Centre at Ekiti East II	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	61330700 - Ekiti East	0.00	0.00	15,000,000.00	0.00	0.00
13100125004500 - Reform of Government and Governance - General	Purchase of X-ray manchine, Bllod Pressure Monitoring Devices etc for Health Centre at Ekiti East II	23010122 - Purchase Of Health / Medical Equipment	70712 - OTHER MEDICAL PRODUCTS	61330700 - Ekiti East	0.00	0.00	25,000,000.00	0.00	0.00
13100125004600 - Reform of Government and Governance - General	Purchase of 1000 Cutlasses, 1000 Hoes, 1500 Sprayers, tools etc for Farmers at Ekiti East II	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61330700 - Ekiti East	0.00	0.00	10,000,000.00	0.00	0.00
13100125004700 - Reform of Government and Governance - General	Purchase of Cocoa and Palm Seedling for farmers at Ekiti East II	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61330700 - Ekiti East	0.00	0.00	0.00	0.00	0.00
13100125004800 - Reform of Government and Governance - General	Construction of six classrooms Iyin Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	0.00	0.00	100,000,000.00	0.00	0.00
13100125004900 - Reform of Government and Governance - General	Construction of six classrooms for Erinmope Youths skill acquisition centre, Igede Ekiti	23020107 - Construction / Provision Of Public Schools	71051 - UNEMPLOYMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	21,000,000.00	0.00	0.00
13100125005000 - Reform of Government and Governance - General	Purchase of 30 poles for the extension of eletricity at Ibido to new market, Igogo,Aaye and Irare, at Erinmope Ekiti	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	61311700 - Moba	0.00	0.00	26,000,000.00	0.00	0.00
13100125005100 - Reform of Government and Governance - General	Construction and Drilling of 1 Solar Borehole at Erinmope Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	12,000,000.00	0.00	0.00
13100125005200 - Reform of Government and Governance - General	Construction of 6 lock-up shops at Igogo Ekiti	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61311700 - Moba	0.00	0.00	11,000,000.00	0.00	0.00
13100125005300 - Reform of Government and Governance - General	Purchase and Installation of 45 solar lights at Ikun Ekiti	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311700 - Moba	0.00	0.00	21,000,000.00	0.00	0.00
13100125028600 - Reform of Government and Governance - General	Renovetion of Ikosu town hall at Ikosun Ekiti	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61311700 - Moba	0.00	0.00	9,000,000.00	0.00	0.00
13100125028700 - Reform of Government and Governance - General	Purchase of 1 Toyota Sienna Bus for the staff of the Ekiti West LGA at Ekiti West II	23010108 - Purchase Of Buses	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	42,000,000.00	0.00	0.00
13100125005600 - Reform of Government and Governance - General	Purchase and Installation of 40 Units Solar Light for Rural Areas at Ekiti West II	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61320300 - Ekiti West	0.00	0.00	12,000,000.00	0.00	0.00

13100125005700 - Reform of Government and Governance - General	Construction of 500 seater community Hall at Ekiti West II	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	46,000,000.00	0.00	0.00
13100125005800 - Reform of Government and Governance - General	Purchase and Istallation of 2 - 500KVA Transformers at Ijesa Isu Road and Ogunleye Hospita Area, Ikole Ekiti	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY	61311500 - Ikole	0.00	0.00	70,000,000.00	0.00	0.00
13100125028800 - Reform of Government and Governance - General	Construction of classroom at Methodist Primary School, Ikole Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	0.00	0.00	30,000,000.00	0.00	0.00
13100125006000 - Reform of Government and Governance - General	Construction of Lockup Shop, at Ido-Osil	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	0.00	0.00	60,000,000.00	0.00	0.00
13100125006100 - Reform of Government and Governance - General	Purchase and Installation of 60 Units of solar powered street lights at Ido-Osi	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61310600 - Ido/Osi	0.00	0.00	20,000,000.00	0.00	0.00
13100125006200 - Reform of Government and Governance - General	Construction and drilling 2 Unit of solar power motorized borehole at Ido-Osi	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	20,000,000.00	0.00	0.00
13100125006300 - Reform of Government and Governance - General	Construction of market with 12 lock-up shops and 12 open shed at Ikere	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61331300 - Ikere	0.00	0.00	50,000,000.00	0.00	0.00
13100125006400 - Reform of Government and Governance - General	Construction of a block of four classrooms at Ikere Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	0.00	0.00	20,000,000.00	0.00	0.00
13100125028900 - Reform of Government and Governance - General	Purchase and installation of 300KVA Transformer at Ikere Ekiti	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY	61331300 - Ikere	0.00	0.00	30,000,000.00	0.00	0.00
13100125006600 - Reform of Government and Governance - General	Construction of customary court at Igbimo Ekiti	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	61320500 - Irepodun/Ifelodun	0.00	0.00	12,717,352.50	0.00	0.00
13100125006700 - Reform of Government and Governance - General	Construction & Drilling of solar power Borehole at Iworoko,Awo,Afao,Are and Iropora Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	34,174,864.00	0.00	0.00
13100125006800 - Reform of Government and Governance - General	Construction of 24 Lockup shops at Esure, Ilomu and Eyio Ekiti	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	48,417,900.00	0.00	0.00
13100125006900 - Reform of Government and Governance - General	Purchase and Installation of Solar Street Light at Araromi Oba Ekiti	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311800 - Oye	0.00	0.00	4,689,883.50	0.00	0.00
13100125007000 - Reform of Government and Governance - General	Construction of Ultra modern bus Terminal at Oye Ekiti	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	100,000,000.00	0.00	0.00

13100125007100 - Reform of Government and Governance - General	Constrction and Drilling of 10 Solar Power Boreholes at Omu-Odo, Omu-Ijelu, Itapa,Ijelu,Ilupeju and Ire Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	100,000,000.00	0.00	0.00
13100125007200 - Reform of Government and Governance - General	Purchase and installation of 100 Solar power street light at Ekameta ward, Ijero-Ekiti	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320400 - Ijero	0.00	0.00	40,000,000.00	0.00	0.00
13100125007300 - Reform of Government and Governance - General	Construction of 12 Units Modern shops at Ikoro Ekiti	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61320400 - Ijero	0.00	0.00	40,000,000.00	0.00	0.00
13100125007400 - Reform of Government and Governance - General	Purchase and installation of 2 Solar Water Borehole at Iloro and Ijurin Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	20,000,000.00	0.00	0.00
13100125007500 - Reform of Government and Governance - General	Purchase and installation of Transformer at Okekere, Afao Ward, Ikere Ekiti	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY	61331300 - Ikere	0.00	0.00	70,000,000.00	0.00	0.00
13100125007600 - Reform of Government and Governance - General	Construction of classrooms at Ogbonjana Ward, Ikere Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	0.00	0.00	25,000,000.00	0.00	0.00
13100125007700 - Reform of Government and Governance - General	Purchase and Installation of 10 Solar light and poles at Ikere Ekiti	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331300 - Ikere	0.00	0.00	5,000,000.00	0.00	0.00
13100125007800 - Reform of Government and Governance - General	Renovation and fencing of Onijesa Palace and Amu iye at Ijesamodu and Iye Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	20,000,000.00	0.00	0.00
13100125007900 - Reform of Government and Governance - General	Rehabilitation and Grading of road from Ijaro to Iludun at Ijaro	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100125008000 - Reform of Government and Governance - General	Purchase of 500KVA Transformer at Ewu Ekiti	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100125008100 - Reform of Government and Governance - General	Purchase and Installation of solar light Borehole at Isapa Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100125008200 - Reform of Government and Governance - General	Renovation of a 4 classroom at Iludun High School at Iludun Ekiti	23030103 - Rehabilitation / Repairs - Housing	70922 - UPPER-SECONDARY EDUCATION	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100125008300 - Reform of Government and Governance - General	Purchase of electric poles for the extension of light to the new sites and farmsteads at Iludun Ekiti	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	61311600 - Ilejemeje	0.00	0.00	20,000,000.00	0.00	0.00
13100125008400 - Reform of Government and Governance - General	Construction of community Town hall at Ipere Ekiti	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100125008500 - Reform of Government and Governance - General	Purchase and Installation of Street solar lights at Eda Oniyo Ekiti	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00

13100125008600 - Reform of Government and Governance - General	Construction and Drilling of 8 Solar Power Boreholes at Ijan, Iro Ayeteju, Imesi, Aisegba,Ilumoba and Ode Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	120,000,000.00	0.00	0.00
13100125008700 - Reform of Government and Governance - General	Purchase and Installation of 30 Solar Street Light at Aisegba	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61331200 - Gbonyin	0.00	0.00	10,000,000.00	0.00	0.00
13100125029000 - Reform of Government and Governance - General	Construction and isntallation of Solar Power Borehole with Extral Storage at Oke Odo, Ise Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	10,000,000.00	0.00	0.00
13100124029100 - Reform of Government and Governance - General	Construction of Community Food Bank and Sustainable Agriculture at Orun Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61331400 - Ise/Orun	0.00	0.00	10,000,000.00	0.00	0.00
13100124029200 - Reform of Government and Governance - General	Construction of Mini Football Stadium at Ise Ekiti	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	61331400 - Ise/Orun	0.00	0.00	65,000,000.00	0.00	0.00
13100124029300 - Reform of Government and Governance - General	Construction of Ultra Modern market at Moba LGA	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311700 - Moba	0.00	0.00	15,000,000.00	0.00	0.00
13100124029400 - Reform of Government and Governance - General	Construction of one 3 Classroom block at Moba LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	0.00	0.00	34,000,000.00	0.00	0.00

011200400100	House of Assembly Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					190,000,000.00	0.00	466,740,000.00	0.00	0.00
13100124004200 - Reform of Government and Governance - General	Purchase of 12 Executive Tables and Chairs; 40 Office Tables and Chairs and 20 Window Blinds; 5 Gubabai File Cabinets; 5 File Cabinet.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
13100124001800 - Reform of Government and Governance - General	Purchase of 15 Hp Coloured Lazerjet Computer Printers for the office use	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
13100124004300 - Reform of Government and Governance - General	Purchase of 1 toyota Corrola (Spider 2014 model) and 5 Toyota Corrola (2012 model)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	105,000,000.00	0.00	0.00	0.00	0.00
13100124029600 - Reform of Government and Governance - General	Purchase of 5 Office Desk Modern Cheap Tables and 20 Chairs, Two 2022 inter pivot bookcases; 2 Retails books Store; 3 Metal Bookself; 1 Magazine Newspaper Holder; 2 filling cabinets; 2 Library Book Shelves Antique	23010125 - Purchase Of Library Books & Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00

13100124004400 - Reform of Government and Governance - General	Gazette of Commission Activities: Purchase of 2 Digital Printers for Publications of HASC Regulations, Schemes and Conditions of Service.	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	3,000,000.00	0.00	0.00	0.00	0.00
13100124001900 - Reform of Government and Governance - General	Purchase and Installation of ICT facilities: Wed Server; Data Bank; Website Design and E. Automation System for Computerization of Commission's activities	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	2,000,000.00	0.00	0.00	0.00	0.00
13100124004500 - Reform of Government and Governance - General	Purchase of 2 Bajaj Motorcycles for HASC	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	2,400,000.00	0.00	0.00	0.00	0.00
13100124004600 - Reform of Government and Governance - General	Rehabilitation of Assembly Commission Complex and Old Chamber to Resource Centre at Ado	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
13100124004700 - Reform of Government and Governance - General	Purchase of Mikanno (5KVA) Generator set for HASC	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
13100124002000 - Reform of Government and Governance - General	Purchase of 13 hp laptop computers and 8 Dell desktop computers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	8,600,000.00	0.00	0.00	0.00	0.00
13100126020900 - Reform of Government and Governance - General	Purchase of Office furniture and fittings: 21 Executive Tables and Chairs, 150 office Visitors Chairs, 50 Window blinds, 15 Gubbabifile cabinets, Conference Tables.	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	107,000,000.00	0.00	0.00
13100126021000 - Reform of Government and Governance - General	Purchase of 24 Hp laptop computers COR i5, 5 Dell desktop computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	27,200,000.00	0.00	0.00
13100126021100 - Reform of Government and Governance - General	Purchase of Computer Printers - 30 HP Laserjet Printers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	11,000,000.00	0.00	0.00
13100126021200 - Reform of Government and Governance - General	Purchase of 2 Sharp photocopiers	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
13100126021300 - Reform of Government and Governance - General	Purchase of 20 (32 Inches) and 1 - (55 inches) LG Television	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	9,000,000.00	0.00	0.00
13100126021400 - Reform of Government and Governance - General	Purchase of 20 Medium Size Haier Thermocool Fridge	23010120 - Purchase Ofcanteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00

13100126021500 - Reform of Government and Governance - General	Purchase of 10 Shredding Machines	23010117 - Purchase Of Shredding Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	7,500,000.00	0.00	0.00
13100126021600 - Reform of Government and Governance - General	Purchase 1 toyota Corolla (spider 2014 model), 10 Hyundai Accent 2014 model	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	175,000,000.00	0.00	0.00
13100126021700 - Reform of Government and Governance - General	Purchase of 1 Toyota champ Hilux	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	35,000,000.00	0.00	0.00
13100126021800 - Reform of Government and Governance - General	Purchase of 1 18-Seaters Toyota Bus	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	45,000,000.00	0.00	0.00
13100126021900 - Reform of Government and Governance - General	Purchase of library equipment: 5 Office Desk Modern Cheap Tables, 20 Chairs, 2 Retail Books Store, 3 Metal Bookshelf, 1NewspaperHolder, 2 Filling Cabinets, 2 Library Book Shelves Antique and Books	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	16,000,000.00	0.00	0.00
13100126022000 - Reform of Government and Governance - General	Purchase and installation of ICT Facilities: 1 Web Server, Data Bank, Website Dsign, E. Automation system for Computerisation of Commission's Activities and 10 seeing Security Camera	23010139 - Purchase Of Working Tools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	10,140,000.00	0.00	0.00
13100126022100 - Reform of Government and Governance - General	Purchase of 2 Bajaj motorcycles for House of Assembly Service Commission	23010104 - Purchase Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	4,400,000.00	0.00	0.00
13100126022200 - Reform of Government and Governance - General	Purchase of Mikano (20KVA) generating set	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

011200500100	Ekiti State Legislative Service Loans Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					33,700,000.00	0.00	100,500,000.00	0.00	0.00
13100124004800 - Reform of Government and Governance - General	Purchase of 1 Toyotal Hilux Vehicle for Office use	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	24,000,000.00	0.00	0.00	0.00	0.00
13100124004900 - Reform of Government and Governance - General	Purchase of 10 office tables, 10 office chairs and 10 wooden shelves	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	5,500,000.00	0.00	0.00	0.00	0.00
13100124000100 - Reform of Government and Governance - General	Purchase of 1 Mikano 5KVA power generating set	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	500,000.00	0.00	0.00	0.00	0.00

13100124002100 - Reform of Government and Governance - General	Purchase of 2 Hp laptop computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	1,200,000.00	0.00	0.00	0.00	0.00
13100124005000 - Reform of Government and Governance - General	Purchase of 5 Digital Printers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00
13100126022300 - Reform of Government and Governance - General	Purchase of 2 units of Toyota Corolla 2024 for the Office used	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	72,000,000.00	0.00	0.00
13100126022400 - Reform of Government and Governance - General	Purchase of 10 tables,10 chairs, 2 wooden shelves, 10 Cabinets for the Office used	23010112 - Purchase Of Office Furniture And Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	16,500,000.00	0.00	0.00
13100126022500 - Reform of Government and Governance - General	Purchase of power generating set for the office	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
13100126022600 - Reform of Government and Governance - General	Purchase of 2 Hp Laotops Pavillion core i5 for the staff	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
13100126022700 - Reform of Government and Governance - General	Purchase of 4 HP Laserjet Printers for the office	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	2,420,000.00	0.00	0.00
13100126022800 - Reform of Government and Governance - General	Purchase of 4 (42 Inches) LD Television	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	2,600,000.00	0.00	0.00
13100126022900 - Reform of Government and Governance - General	Purchase of 4 Medium Size Fridge	23010120 - Purchase Ofcanteen / Kitchen Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	0.00	0.00	2,480,000.00	0.00	0.00

012300100100	Ministry of Information								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					240,629,364.26	0.00	120,629,364.26	0.00	0.00
11100124000900 - Information Communication and Technology - General	Purchase of 20 Samsung Galaxy tabs (S9FE+, 12.4gb, 256gb ROM, 12gb RAM), Internet connectivity facility (Starlink), 2 hard drives (SSD 2 Terrabite)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	50,629,364.26	0.00	0.00	0.00	0.00
11100124001000 - Information Communication and Technology - General	Purchase of Information Communication Gadgets Such as10 Samsung Galazy Tabs (S9 Fe+, 12.4” 256gb Rom, 12 Ram) Internet Connectivity Facility (Starlink), Hard Drives (SSD 2 Terrabite)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	40,000,000.00	0.00	53,629,364.26	0.00	0.00

11100124001100 - Information Communication and Technology - General	Purchase of 2 Hp laptops (all-in-one 27 CB00972), hard disk (SSD-2 terrabites), metal shelves, 2 tables and 4 chairs for digitalization of archive centre	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
11100124001200 - Information Communication and Technology - General	Purchase of Apple imac 27 (rating with 5k display, 16gb RAM-1tb HDD tabs), 2 Hp laptops, 5 studio wireless recording microphones, studio pads for noise proof mixer engine, 3 tripods (1 table, 2 standing),	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
11100124001300 - Information Communication and Technology - General	Purchase of Mp3 rechargeable speakers with 2 wireless microphones, 3 Nikon 2 (28mm F/2.8 SE) cameras, 2 Sony A7M4 (mirrorless + SEL24702) cameras, 10KVA generator set, extra lens for cameras	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
11100124003400 - Information Communication and Technology - General	Purchase of 1 No. of Toyota 18 seater bus for media tours and village meetings	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00
11100124003500 - Information Communication and Technology - General	Purchase of Logistics Van For Media Tours in Ado and other Communities	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	37,000,000.00	0.00	0.00
11100124001400 - Information Communication and Technology - General	Purchase of News Gathering Equipments such as Wireless Recorders, Hard Disks (Ssd - 1 Terrabite), Lapel Microphones	23010136 - Purchase Of Radio Transmitting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	61341900 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	0.00	0.00

012300300100	Broadcasting Service of Ekiti State								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					122,932,942.00	0.00	193,512,230.17	0.00	0.00
11100124002200 - Information Communication and Technology - General	Purchase of Installation of 200KW Broadcast Electronics (BE) FM 205 Solid State Transmitter, etc for Digital Transmission at the Broadcasting Service of Ekiti State Studio in Ado Ekiti.	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	19,629,710.04	0.00	35,512,230.17	0.00	0.00
11100124005100 - Information Communication and Technology - General	Purchase of 2 Harris Maxima to Control Module Low Power Supply Board at Broadcasting Service of Ekiti State in Ado Ekiti	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	21,129,710.04	0.00	30,000,000.00	0.00	0.00

11100124005200 - Information Communication and Technology - General	Purchase of 20KW Harris Solid State Television, 2Harris Video Processor Module X72 and Andrew Drylinebe XT-600 Dehydrator for Broadcasting Service of Ekiti of Ekiti State (BSES) in Ado Ekiti	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	15,629,710.04	0.00	43,000,000.00	0.00	0.00
11100124005300 - Information Communication and Technology - General	Purchase of 2 Sony NXCAN, 1 Digital, 1 Mixer, 8 Audio Mixers, 4 Microphones and Midget for the Broadcasting of Service of Ekiti State (BSES) in Ado Ekiti	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	21,284,391.80	0.00	30,000,000.00	0.00	0.00
11100124005400 - Information Communication and Technology - General	Purchase of HD TV System for the Television Studio at the Broadcasting Service of Ekiti State (BSES) in Ado Ekiti	23010135 - Purchase Of Tv Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	25,629,710.04	0.00	25,000,000.00	0.00	0.00
11100124002300 - Information Communication and Technology - General	Construction of new TV/Radio studio in Ado Ekiti	23010136 - Purchase Of Radio Transmitting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	19,629,710.04	0.00	30,000,000.00	0.00	0.00

012500100100	Head of Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					550,000,000.00	0.00	548,250,000.00	0.00	0.00
13100124002400 - Reform of Government and Governance - General	Purchase of Midget voice recorder, CCTV storage devise, wireless intercom phone, 360 conference webcam, microphone, public address system	23010136 - Purchase Of Radio Transmitting Equipment	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	12,500,000.00	0.00	10,000,000.00	0.00	0.00
13100124014900 - Reform of Government and Governance - General	Construction of Personnel Database (Human Resource Digitization)	23020127 - Construction Of ICT Infrastructures	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	500,000,000.00	0.00	500,750,000.00	0.00	0.00
13100124002500 - Reform of Government and Governance - General	Purchase and installation of Starlink internet facility	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	12,500,000.00	0.00	12,500,000.00	0.00	0.00
13100124005500 - Reform of Government and Governance - General	Purchase and Installation of 10KVA Hybrid Solar Inverter	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	25,000,000.00	0.00	25,000,000.00	0.00	0.00

012500600100	Office of Establishments and Service Matters								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					180,000,000.00	0.00	100,000,000.00	0.00	0.00

11100124002700 - Information Communication and Technology - General	Acquisition and installation of Software for Personnel Matters within the Civil Service in the State	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00
11100124005600 - Information Communication and Technology - General	Acquisition and installation of Software for Ekiti State Housing Loan Scheme in Ado Ekiti	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
11100124002800 - Information Communication and Technology - General	Purchase of 15 HP Laptop Computers for Ekiti State Housing Loan Scheme	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
11100126000100 - Information Communication and Technology - General	Purchase of 10 HP Printers for Ekiti State Housing Loan Scheme	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	16,000,000.00	0.00	0.00
13100126003900 - Reform of Government and Governance - General	Renovation of Confidential and Open Registry at Office of Establishments and Service Matters	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	34,000,000.00	0.00	0.00
13100126004000 - Reform of Government and Governance - General	Construction of Civil Service Club in Ado Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00

016200100100	Ministry of Capacity Development and Training								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					150,000,000.00	0.00	90,000,000.00	0.00	0.00
13100124002900 - Reform of Government and Governance - General	Purchase of 10 units workstation tables (6x10) for the Ministry of Capacity Development and Training, Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
13100124005700 - Reform of Government and Governance - General	Purchase of 60 units workstation chairs (60) for the Ministry of Capacity Development and Training, Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
11100124003000 - Information Communication and Technology - General	Purchase of 20 units Laptop Computer itel core 15,16 GB RAM for the Ministry of Capacity Development and Training, Ado Ekiti	23010133 - Purchases Of Surveying Equipment	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00
13100124003100 - Reform of Government and Governance - General	Purchase of 5 units Photocopy machine sharp MXC3 for the Ministry of Capacity Development and Training and Staff Development Centre, Ado Ekiti	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00

13100126004100 - Reform of Government and Governance - General	Purchase of 3 units Pro 400HP laser jet printer for the Ministry of Capacity Development and Training, Ado Ekiti	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
13100126004200 - Reform of Government and Governance - General	Purchase of 2 units smart portable projector, full HD, 108P and Projector Screen for the Ministry of Capacity Development and Training, Ado Ekiti	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	12,000,000.00	0.00	0.00
13100126004300 - Reform of Government and Governance - General	Purchase of Hisence 55 inches smart TV for the Ministry of Capacity Development and Training, Ado Ekiti	23010121 - Purchase Of Residential Furniture	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	12,500,000.00	0.00	0.00
13100126004400 - Reform of Government and Governance - General	Purchase and Installation of solar system at the Ministry of Capacity Development and Training, Ado Ekiti	23010119 - Purchase Of Power Generating Set	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	50,500,000.00	0.00	0.00

014000100100	Ekiti State Auditor General's Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					238,000,000.00	0.00	61,686,450.84	0.00	0.00
13100124005800 - Reform of Government and Governance - General	Rehabilitation of Office Building at Headquarters in Ado Ekiti.	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	30,000,000.00	0.00	20,000,000.00	0.00	0.00
13100124014700 - Reform of Government and Governance - General	Purchase of 1 Conference Table & 10 Conference Chairs and 10 Executive Tables & Chairs for Auditors in the Headquarters Office	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	25,000,000.00	0.00	10,000,000.00	0.00	0.00
11100124003200 - Information Communication and Technology - General	Computerization and Digitization of Auditors General activities from the Headquarters.	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	55,000,000.00	0.00	11,686,450.84	0.00	0.00
13100124014600 - Reform of Government and Governance - General	Purchase of 2 Toyota Corolla for 2 Deputy Auditor Generals in Headquarters, Ado Ekiti	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	28,000,000.00	0.00	20,000,000.00	0.00	0.00
13100124014800 - Reform of Government and Governance - General	Contruction of additonal office space and landscaping of Office of the State Auditor General	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00

014000300100	Ekiti State Audit Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	

Total					<u>134,819,710.17</u>	<u>2,500,000.00</u>	<u>100,143,484.98</u>	<u>0.00</u>	<u>0.00</u>
13100124006100 - Reform of Government and Governance - General	Purchase of 1 Toyota Hilux 2017 and 1 Toyota corolla 2019 to Ekiti State Audit Service Commission, Ado-Ekiti	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	83,000,000.00	0.00	0.00	0.00	0.00
13100124006200 - Reform of Government and Governance - General	Rehabilitation of Ekiti Audit Service Commission building at State Secretariat , Ado-Ekiti.	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	4,000,000.00	2,500,000.00	9,700,000.00	0.00	0.00
13100124006300 - Reform of Government and Governance - General	Construction and Extension of Ekiti Audit Service Commission building at State Secretariat, Ado-Ekiti.	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	19,819,710.17	0.00	49,900,000.00	0.00	0.00
13100124006400 - Reform of Government and Governance - General	Purchase of 2 conference tables with 12 chairs,16 executve tables and chairs, 5 file shelves, etc for the Office extension and the existing Office at Ekiti State Audit Service Commisson, Ado-Ekit.	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	16,000,000.00	0.00	15,000,000.00	0.00	0.00
13100124003400 - Reform of Government and Governance - General	Purchase of 15 Hp computer sets for the Ekiti State Audit Service Commission, Ado-Ekiti.	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	12,000,000.00	0.00	12,000,000.00	0.00	0.00
13100126004500 - Reform of Government and Governance - General	Purchase of 2 sharp photocopying Machines to the registry and secretary's Office of Ekiti State Audit Service Commission	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
13100126004600 - Reform of Government and Governance - General	Construction of power generating plant i.e 6 batteries of inverter system, 5 panels, wiring cable and with all accessories solar energy to Ekiti State Audit Service Commission, Ado-Ekiti.	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
11100126000200 - Information Communication and Technology - General	Purchase of 4 Hp computer printers to Account section, Admin section, Secretary's Office and Chairman Office of Ekiti State Audit Service Commission, Ado Ekiti .	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
13100126004700 - Reform of Government and Governance - General	Purchase of 2 camo scanners to account section and secretary's Office of Ekiti State Audit Service Commission, Ado-Ekiti.	23010118 - Purchase Of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	543,484.98	0.00	0.00
014000200100	Auditor General for Local Governments								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>100,819,710.17</u>	<u>0.00</u>	<u>26,131,134.86</u>	<u>0.00</u>	<u>0.00</u>
13100124006500 - Reform of Government and Governance - General	Construction of Office Complex at Secreatriat, Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,000,000.00	0.00	15,131,134.86	0.00	0.00
13100124003500 - Reform of Government and Governance - General	Purchase of 40 pecies of HP high grade Laptop and Desktops Computers for staff at head Office, Ado -Ekiti	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,000,000.00	0.00	2,000,000.00	0.00	0.00
13100124015000 - Reform of Government and Governance - General	Purchase of 10 External Storage Drives for 2 DAG and 5 Directors at head Office, Ado -Ekiti.	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124006600 - Reform of Government and Governance - General	Purchase of 2 Toyota Corolla vehicle for 2 Deputy Auditor at head Office, Ado -Ekiti	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,000,000.00	0.00	4,000,000.00	0.00	0.00
13100124006700 - Reform of Government and Governance - General	Purchase of 25 Desks, 25 Chairs, 5 Filing Cabinets, 5 Book Selves, 3 Conference Tables and 12 Chairs for Auditors in the Local Government Audit.	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,819,710.17	0.00	0.00	0.00	0.00

014700100100	Ekiti State Civil Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>5,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13100124006800 - Reform of Government and Governance - General	Rehabilitation of Office Building at Old Central Bank of Nigeria Premises, Along Secretariat Ado Ekiti.	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100126004800 - Reform of Government and Governance - General	Purchase of 4 HP laptop Computer for the Civil Service Commission Officers	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00

014800100100	Ekiti State Independent Electoral Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>100,000,000.00</u>	<u>0.00</u>	<u>80,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13100124006900 - Reform of Government and Governance - General	Renovation of SIEC Headquarters building/electoral office in LGAs/LCDA across Ekiti State	23010133 - Purchases Of Surveying Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	61341900 - STATE WIDE	100,000,000.00	0.00	80,000,000.00	0.00	0.00

016500100100	Ministry of Special Duties								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>55,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13100124015100 - Reform of Government and Governance - General	Purchase of 4 AXIS P3245 Network Cameral of CCTV gadgets for Security Officers attached to Ministry of Special Duties, Ado Ekiti	23010132 - Purchase Of Security Equipment	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	0.00	0.00
11100124006200 - Information Communication and Technology - General	Purchase of 3 HP Desktop Computer and 2 HP Laptops Computer System to the Office in Ado Ekiti	23010113 - Purchase Of Computers	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
11100124006300 - Information Communication and Technology - General	Digitalization and Computerization of Ministry of Special Duties with Database system and internet facilities	23050106 - Computerization and Digitalization	70133 - OTHER GENERAL SERVICES	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture and Food Security								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>6,000,000,000.00</u>	<u>9,114,223,761.71</u>	<u>12,000,000,000.00</u>	<u>100,000,000.00</u>	<u>0.00</u>
01070124000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 4 Units of John Dere Tractors and equipment	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	300,000,000.00	26,808,750.00	0.00	0.00	0.00
01070224000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Purchase of customized 1000 cutlass, 1000 Hoes, 500 Manual Tilers and other materials for Agro Empowerment for the selected women across the state	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	25,000,000.00	0.00	20,000,000.00	0.00	0.00
01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Construction of irrigation system and other initiative at youth farm in Ikere Ekiti, Ikere LGA	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61331300 - Ikere	25,000,000.00	0.00	187,500,000.00	0.00	0.00
01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Acquisition of Land (Land bank management/development: 1600 Hectares)	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE	61341900 - STATE WIDE	200,000,000.00	60,000,000.00	150,000,000.00	0.00	0.00
01100124000300 - Agriculture Programme Not Elsewhere Classified	Purchase of 100 GPS equipment for ministry of agriculture on land mapping and GIS	23010101 - Purchase / Acquisition Of Land	70421 - AGRICULTURE	61341900 - STATE WIDE	100,000,000.00	123,083,841.50	5,000,000.00	0.00	0.00
01010224000400 - Agriculture sector coordination mechanisms	Construction of 5 buildings (domitory) at Oke Ako	23010133 - Purchases Of Surveying Equipment	70421 - AGRICULTURE	61311500 - Ikole	20,000,000.00	3,250,000.00	222,000,000.00	0.00	0.00

01040124000500 - Modern technology for post-harvest storage and value addition	Purchase of 400,000 clip seals, moisture metre, units of digital counter scales, closing pliers	23010142 - Purchase Of Clip Seals For Grading Of Produce	70421 - AGRICULTURE	61341900 - STATE WIDE	30,000,000.00	108,225,000.00	5,000,000.00	0.00	0.00
01030124000100 - Crop value chains and food systems promotion (food and cash crops of state’s comparative advantage)	Construction of cocoa seed garden facilities at Ado Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61320100 - Ado	350,000,000.00	0.00	50,000,000.00	0.00	0.00
01070224000400 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Construction of poultry for Ekiti Broiler Production Scheme (EBOP) Emure and others	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61330900 - Emure	300,000,000.00	179,954,863.32	50,000,000.00	50,000,000.00	0.00
01020324000100 - Poultry, pig, and micro livestock production	Construction of 5 buildings and related fish village facilities and smoking kiln in Ado Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61320100 - Ado	100,000,000.00	0.00	110,000,000.00	0.00	0.00
01020324000200 - Poultry, pig, and micro livestock production	Digitalization and Computerization of farmers information in Ekiti State	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	50,000,000.00	0.00	100,000,000.00	0.00	0.00
01050324000100 - Fish processing and post-harvest management	Purchase of horticultural tools: 1000 Trowels, 1000 Rake, 1000 Hand Fork, 500 Spade and other related items for environmental protection and farming surport	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	70,000,000.00	71,655,468.50	20,000,000.00	0.00	0.00
01070324000600 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of planting materials: 200 Wheelbarrows, and 700 Garden Tool Sets for selected small holders farmers in Ikole and others for improved maize, rice seed and cassava stem)	23050102 - Computer Software Acquisition	70421 - AGRICULTURE	61341900 - STATE WIDE	50,000,000.00	0.00	20,000,000.00	0.00	0.00
01070124000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 500 Non Organic fertilizer and other related Equipments for small holder farmers at Orin Ekiti and others	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61310600 - Ido/Osi	20,000,000.00	0.00	300,000,000.00	0.00	0.00
01020324000300 - Poultry, pig, and micro livestock production	Purchase of 500 Respiratory Protective Equipment (PPE) and other related components for vaccination against rabies, avians and other emerging/ re-emerging diseases	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	20,000,000.00	200,000,000.00	30,000,000.00	0.00	0.00
01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Land clearing/Subsidized Tractorization Programme for 5,000 Farmers: 6 John Deere Tractors and other related equipments for cluster farmers and other support in 16 LGAs	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	60,000,000.00	36,075,000.00	5,672,500,000.00	0.00	0.00

01020524000500 - Animal health and livestock diseases management	Construction of Agro climatological stations in Aramoko in partnership with Nimet, Aramoko Ekiti, Aramoko LGA	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61320300 - Ekiti West	10,000,000.00	0.00	16,666,666.67	0.00	0.00
01020524000800 - Animal health and livestock diseases management	Construction of Security houses in Moba Ekiti, Moba LGA	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61310600 - Ido/Osi	25,000,000.00	1,350,000.00	130,833,333.34	0.00	0.00
01020524000100 - Animal health and livestock diseases management	Purchase of 600 customized each of agricultural working tools (rain boats, rain coat, cutlasses, hoes and rain coat) to bring back youth in Agriculture in Ado-Ekiti	23050101 - Research And Development	70421 - AGRICULTURE	61320100 - Ado	5,000,000.00	8,217,836,253.39	25,000,000.00	0.00	0.00
01010224000900 - Agriculture sector coordination mechanisms	Purchase of 600 Dry Storage Facilities and related items for the State Owned Entity (SOE) Ilu Eye Trading and aggregation Company Limited for Aggregation of Farm produce in the ATCs and AIH in Ado Ekiti	23010101 - Purchase / Acquisition Of Land	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61341900 - STATE WIDE	4,040,000,000.00	85,984,585.00	1,000,000,000.00	0.00	0.00
01070124000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Special Agric Processing Zone (SAPZ) support financing: Purchase of 1000 Green Fencing equipments and other initiatives for smallholder farmers	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	150,000,000.00	0.00	200,000,000.00	0.00	0.00
01070624001000 - Capacity building for stakeholders and professional human resources development	Construction of Poultry for Ekiti Broiler Production Scheme (EBOP) for Youths empowerment in Ilawre and neigboring Communities	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY	61330800 - Ekiti South	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
01010226011000 - Agriculture sector coordination mechanisms	Construction of Security houses in Orin, Ido Osi LGA	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61310600 - Ido/Osi	0.00	0.00	130,833,333.33	0.00	0.00
01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of cribs and other grains storage at Oke Ako, Ikole LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	12,500,000.00	0.00	0.00
01010226000100 - Agriculture sector coordination mechanisms	Construction of a unit of warehouse at Gede, Ikole LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	240,000,000.00	0.00	0.00
01010226000200 - Agriculture sector coordination mechanisms	Construction of farm roads at Ise, Ise/Orun LGA	23020113 - Construction / Provision Of Agricultural Facilities	70451 - ROAD TRANSPORT	61331400 - Ise/Orun	0.00	0.00	100,000,000.00	0.00	0.00
01010226000300 - Agriculture sector coordination mechanisms	Rehabilitation of Egbe Farm Facility, Gbonyin LGA	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61331200 - Gbonyin	0.00	0.00	30,000,000.00	0.00	0.00
01010226000400 - Agriculture sector coordination mechanisms	Construction of Security houses in Efon, Efon LGA	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61320200 - Efon	0.00	0.00	0.00	0.00	0.00
01010226000500 - Agriculture sector coordination mechanisms	Construction of Security houses in Moba, Moba LGA	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61311700 - Moba	0.00	0.00	0.00	0.00	0.00

01010226000600 - Agriculture sector coordination mechanisms	Construction of a unit of warehouse at Epuro, Emure LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330900 - Emure	0.00	0.00	240,000,000.00	0.00	0.00
01010226000700 - Agriculture sector coordination mechanisms	Construction of a unit of warehouse at Ado-Ekiti, Ado LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320100 - Ado	0.00	0.00	240,000,000.00	0.00	0.00
01010226000800 - Agriculture sector coordination mechanisms	Construction of a unit of warehouse at Ekiti southwest LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330800 - Ekiti South	0.00	0.00	240,000,000.00	0.00	0.00
01010226000900 - Agriculture sector coordination mechanisms	Construction of a unit of warehouse at Oke Ako, Ikole LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	240,000,000.00	0.00	0.00
01010226001000 - Agriculture sector coordination mechanisms	Purchase of 600 customized each of agricultural working tools ((200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgrs, 2 Planters)) to bring back youth in Agriculture in Iyemero, Ikole LGA	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
01010226001100 - Agriculture sector coordination mechanisms	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Eporo, Emure LGA	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
01010226001200 - Agriculture sector coordination mechanisms	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Gede, Ikole LGA	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
01010226001300 - Agriculture sector coordination mechanisms	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters) to bring back youth in Agriculture in Ikere, Ikere LGA	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
01010226001400 - Agriculture sector coordination mechanisms	Purchase of 600 customized agricultural working tools (200 cutlasses, 200 hoes and 500 Harrows, 5 Ridgers, 2 Planters)) to bring back youth in Agriculture in Emure, Emure LGA	23010139 - Purchase Of Working Tools	70421 - AGRICULTURE	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
01010226001500 - Agriculture sector coordination mechanisms	Construction of farm roads at Aramoko, Ekiti west LGA	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	100,000,000.00	0.00	0.00
01010226001600 - Agriculture sector coordination mechanisms	Construction of farm roads at Ado, Ado LGA	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00

01010226001700 - Agriculture sector coordination mechanisms	Construction of farm roads at Ogotun, Ekiti south west LGA	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
01010226001800 - Agriculture sector coordination mechanisms	Construction of 5 buildings (domitory) at Ise, Ise/Orun LGA	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE	61331400 - Ise/Orun	0.00	0.00	222,000,000.00	0.00	0.00
01010226001900 - Agriculture sector coordination mechanisms	Construction of 5 buildings (domitory) at Egbe, Gbonyin LGA	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE	61331200 - Gbonyin	0.00	0.00	222,000,000.00	0.00	0.00
01010226002000 - Agriculture sector coordination mechanisms	Construction of 5 buildings (domitory) at Omuo, Ekiti east LGA	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE	61330700 - Ekiti East	0.00	0.00	222,000,000.00	0.00	0.00
01010226002100 - Agriculture sector coordination mechanisms	Construction of 5 buildings (domitory) at Moba, Moba LGA	23020102 - Construction / Provision Of Residential Buildings	70421 - AGRICULTURE	61311700 - Moba	0.00	0.00	222,000,000.00	0.00	0.00
01010226002200 - Agriculture sector coordination mechanisms	Construction of irrigation system and other initiative at youth farm in Eporo, Emure LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61330900 - Emure	0.00	0.00	187,500,000.00	0.00	0.00
01010226002300 - Agriculture sector coordination mechanisms	Construction of irrigation system and other initiative at youth farm in Erio	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61320300 - Ekiti West	0.00	0.00	187,500,000.00	0.00	0.00
01010226002400 - Agriculture sector coordination mechanisms	Construction of irrigation system and other initiative at youth farm in Ado, Ado LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
01010226002500 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Ado-Ekiti, Ado LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320100 - Ado	0.00	0.00	25,000,000.00	0.00	0.00
01010226002600 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Ikere-Ekiti, Ikere LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61331300 - Ikere	0.00	0.00	25,000,000.00	0.00	0.00
01010226002700 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Ise-Ekiti, Ise/Orun LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61331400 - Ise/Orun	0.00	0.00	25,000,000.00	0.00	0.00
01010226002800 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Eporo, Emure LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330900 - Emure	0.00	0.00	25,000,000.00	0.00	0.00
01010226002900 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Ose (Emure), Emure LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330900 - Emure	0.00	0.00	25,000,000.00	0.00	0.00
01010226003000 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Aramoko Ekiti, Ekiti south west LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330800 - Ekiti South	0.00	0.00	25,000,000.00	0.00	0.00
01010226003100 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Ogotun Ekiti, Ekiti south west LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330800 - Ekiti South	0.00	0.00	25,000,000.00	0.00	0.00
01010226003200 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Egbe Ekiti, Gbonyin LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61331200 - Gbonyin	0.00	0.00	25,000,000.00	0.00	0.00
01010226003300 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Omuo Ekiti, Omuo LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330700 - Ekiti East	0.00	0.00	25,000,000.00	0.00	0.00

01010226003400 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Iyemero	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	25,000,000.00	0.00	0.00
01010226003500 - Agriculture sector coordination mechanisms	Construction of cribs and other grains storage at Gede, Ikole LGA	23020113 - Construction / Provision Of Agricultural Facilities	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	25,000,000.00	0.00	0.00
01010226003600 - Agriculture sector coordination mechanisms	Rehabilitation of Omuo Farm Facility	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61330700 - Ekiti East	0.00	0.00	30,000,000.00	0.00	0.00
01010226003700 - Agriculture sector coordination mechanisms	Rehabilitation of Ise Farm Facility	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61331400 - Ise/Orun	0.00	0.00	30,000,000.00	0.00	0.00
01010226003800 - Agriculture sector coordination mechanisms	Rehabilitation of Ikere Farm Facility	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61331300 - Ikere	0.00	0.00	30,000,000.00	0.00	0.00
01010226003900 - Agriculture sector coordination mechanisms	Rehabilitation of Oke Ako Farm Facility	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	30,000,000.00	0.00	0.00
01010226004000 - Agriculture sector coordination mechanisms	Construction of Agro climatological stations in Emure in partnership with Nimet	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61330900 - Emure	0.00	0.00	16,666,666.65	0.00	0.00
01010226004100 - Agriculture sector coordination mechanisms	Construction of Agro climatological stations in Ido in partnership with Nimet	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61310600 - Ido/Osi	0.00	0.00	16,666,665.68	0.00	0.00
01010226004200 - Agriculture sector coordination mechanisms	Construction of fish village and smoking kiln in Ikere, Ikere LGA	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61331300 - Ikere	0.00	0.00	110,000,001.00	0.00	0.00
01010226004300 - Agriculture sector coordination mechanisms	Purchase and Nursery of Tree Crops seedlings (cocoa, Oil Palm and cashew)	23010142 - Purchase Of Clip Seals For Grading Of Produce	70421 - AGRICULTURE	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
01010226010900 - Agriculture sector coordination mechanisms	Construction of Security houses in Odo Owa, Ijero LGA	23020113 - Construction / Provision Of Agricultural Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	61320400 - Ijero	0.00	0.00	130,833,333.33	0.00	0.00

021510200100	Agricultural Development Programme								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					500,000,000.00	0.00	500,000,000.00	0.00	0.00
01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	Construction and Establishment of Farmers Field School/ Farmers Business School at Oke-Ako, Iyemero, Gede Farm Settlement and other settlements	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	92,500,000.00	0.00	10,000,000.00	0.00	0.00
01070424000200 - Adaptive research, unified and all-inclusive extension services delivery	Construction and Establishment of On-Farm Adaptive Research Trial (ofAR) and Demonstration Plots. (Ikole-Ekiti, Ikere-Ekiti, Awo-Ekiti, Ilawe-Ekiti)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	0.00	0.00

01010224001200 - Agriculture sector coordination mechanisms	Purchase of 12 Global Positioning System (GPS), 100 Ranging Poles, 100 bundles of customized blue and red rope for the conduct of 2024/2025 Agricultural Production Survey (APS) (Erio-Ekiti, Otun-Ekiti, Ijero-Ekiti)	23010133 - Purchases Of Surveying Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	56,000,000.00	0.00	10,000,000.00	0.00	0.00
01010224001300 - Agriculture sector coordination mechanisms	Rehabilitation /Fencing of Zonal and Programme Headquarters building located at Ikere, Aramoko, Isan and Seed Processing Office at Agric Road, Mathew Street, Odo-Ado Ekiiti and procurement of funiture	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	240,000,000.00	0.00	200,000,000.00	0.00	0.00
01070624001400 - Capacity building for stakeholders and professional human resources development	Purchase of 10 tons of fertilizer, 400 Water Pump, 3,700 Napsack Spraying pumps, 10,000 litres of Isecticides and Herbicides Advocate and Sensitization Programme on National Programme for Food Security (NPFS)9Ado-Ekiti)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	7,500,000.00	0.00	150,000,000.00	0.00	0.00
01070624000100 - Capacity building for stakeholders and professional human resources development	Construction of Skill Development Centre for Agricultural Enterprises (Women in Agriculture (WIA), Livestock, Fisheries, Agroprocessing) at Ikole, Ikere, Aramoko and Isan (Ikole-Ekiti, Ikere-Ekiti, Aramoko-Ekiti)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	4,000,000.00	0.00	5,000,000.00	0.00	0.00
01070324001500 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Construction of 10 Agricultural Enterprises in selected Secondary School across 3 Senatorial Zones to boot the interest of the Youth in Agriculture (Ikere-Ekiti, Ilawe-Ekiti, Ikole-Ekiti, Oye-Ekiti, Ijero-Ekiti, Aramoko-Ekiti)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61341900 - STATE WIDE	80,000,000.00	0.00	5,000,000.00	0.00	0.00
01010126000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction and Establishment of Data Bank/Centre for ADP Activities (Ikole - Ekiti)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61311500 - Ikole	0.00	0.00	40,000,000.00	0.00	0.00

021511600100	FADAMA Project								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					500,000,000.00	0.00	500,000,000.00	0.00	0.00
01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 5000 water spraying pump, 500 harvesters, 5000 riggers, 2500 knapsack sprayer, 1000 battery cage, 200 cassava processing machine etc across 16LGA, Agricultural CARES Project	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	61341900 - STATE WIDE	500,000,000.00	0.00	500,000,000.00	0.00	0.00

021511700100	Farm Settlement and Peasant Farmer Development Programme								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					750,000,000.00	0.00	500,000,000.00	0.00	0.00
0107012402000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of farm settlement buildings at Gede, Oye-LG	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61311800 - Oye	700,000,000.00	0.00	250,000,000.00	0.00	0.00
0107012400300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of farm settlement at Orin Ekiti, Ido-osi	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	61310600 - Ido/Osi	50,000,000.00	0.00	200,000,000.00	0.00	0.00
01010226004900 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of farm roads at Gede farm settlement, Oye-LG	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
01010226005000 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of farm roads at Orin farm settlement, Ido-Osi	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61310600 - Ido/Osi	0.00	0.00	10,000,000.00	0.00	0.00
01010226005100 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of farm road at Osin Farm centre, Oye-LG	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
01010226005200 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of farm centre at Iyemero, IkoleLG	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70451 - ROAD TRANSPORT	61311500 - Ikole	0.00	0.00	10,000,000.00	0.00	0.00
01010226005300 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of farm roads at Eporo farm centre, Emure-LG	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330900 - Emure	0.00	0.00	10,000,000.00	0.00	0.00

021511800100	Ekiti State Rural Access and Agricultural Marketing Project (RAAMP) Office								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
<i>Total</i>					<i>12,528,759,392.38</i>	<i>6,669,540,934.36</i>	<i>12,000,000,000.00</i>	<i>0.00</i>	<i>0.00</i>
17100125000200 - Road - General	Rehabilitation and Repair of 8.41km Enu Odi – Itaeku - Igirigiri Road and 5.70km Omisanjana - Ben Folarin - Oke Aso Road, Ado Ekiti	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	1,886,473,179.60	0.00	2,118,199,999.99	0.00	0.00
17100125000300 - Road - General	Rehabilitation and Repair of 8.77km Are-Oye Road in Oye LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311800 - Oye	766,960,018.27	0.00	900,000,000.00	0.00	0.00
17100125000400 - Road - General	Rehabilitation and Repair of 1.95km Afolu – Odofin Road,5.30km Ise – Imola Road and 2.85km Owode -Anaye Road. Ikere Ekiti	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331300 - Ikere	1,096,309,246.66	0.00	880,000,000.00	0.00	0.00
17100125000500 - Road - General	Rehabilitation and Repair of 6.68km Erinmope – IRARE - Ikosun Road and 5.10km Iye – Isapa – Olopomeji - Ikun Road, Ilejemeje LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311600 - Ilejemeje	1,365,732,704.46	107,498,223.98	909,000,000.00	0.00	0.00
17100125000600 - Road - General	Rehabilitation and Reapir of 4.60km Igbole/Osin - Iropora Road and 2.05km Ara – Ekameta School Road, Ijero LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320400 - Ijero	704,513,019.42	209,272,809.88	910,953,320.26	0.00	0.00
17100125000700 - Road - General	Rehabilitation and Repair of 3.10km Ilupeju- Igbo Egan I- Ayede and 3.40km FMS-Oke-Ako, Ikole LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	786,833,777.23	402,326,421.92	728,864,979.67	0.00	0.00
17100125000800 - Road - General	Rehabilitation and Repair of 7.19km Ikogosi-Aba Osun-Aba Oriokuta-Ikogosi, Ekiti West LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	853,611,426.14	0.00	540,000,000.00	0.00	0.00
17100125000900 - Road - General	Rehabilitation and Repair of 11.31km Ijero-Epe-Araromi-Iropora Road , Ijero LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320400 - Ijero	1,803,186,942.47	2,578,029,737.87	909,000,000.00	0.00	0.00
17100125001000 - Road - General	Rehabilitation and Repair of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road, Ikole LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	3,265,139,078.12	3,372,413,740.71	838,255,289.43	0.00	0.00
01010226005400 - Agriculture sector coordination mechanisms	Rehabilitation and Repair of 15.10km Ido-Ipere-Iludun Road, Ilejemeje LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311600 - Ilejemeje	0.00	0.00	1,350,000,000.00	0.00	0.00
01010226005500 - Agriculture sector coordination mechanisms	Rehabilitation and Repair of 4.53km Abekoko-Ijaringbin Road, Ado Ekiti	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	1,015,726,410.65	0.00	0.00
01010226005600 - Agriculture sector coordination mechanisms	Rehabilitation and Repair of 15.73km Agbado-Ejisun-Ipole-Ise Road, Aiyekire	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331200 - Gbonyin	0.00	0.00	900,000,000.00	0.00	0.00

021512000100	Livestock Productivity and Resilience Support (L-PRES) Projects Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					2,060,000,000.00	654,409,764.16	11,212,500,000.00	0.00	0.00
0102024001100 - Meat processing and marketing	L-PRES Projects: Construction and Equipping of 3 Abbatiors in Ado Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	61320100 - Ado	2,060,000,000.00	654,409,764.16	0.00	0.00	0.00
01010226008800 - Agriculture sector coordination mechanisms	Construction of 5 additional rooms, store and perimeter fencing of the L-PRES office at Odo Ado Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70422 - FORESTRY	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
01010226008900 - Agriculture sector coordination mechanisms	Purchase of 10 tables and 20 chairs for the 5 additional rooms of the L-PRES office	23010112 - Purchase Of Office Furniture And Fittings	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
01010226009000 - Agriculture sector coordination mechanisms	Construction of Artificial Insemination center in Ado	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY	61320100 - Ado	0.00	0.00	968,000,000.00	0.00	0.00
01020326000100 - Poultry, pig, and micro livestock production	Renovation of various Livestock facilities in the State like vetrinary hospitals at Ikole and Ilupeju, poultry pens, cattle lairage, slaughter slabs, pig pens etc across the State	23030117 - Rehabilitation / Repairs - Infrastructures	70422 - FORESTRY	61311500 - Ikole	0.00	0.00	580,000,000.00	0.00	0.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction and furnishing of veterinary Hospitals at Ado, ikole, Ilupeju and Ijero with cold chain facilities for storage of vaccines and other biologicals, cold room, refrigerator and other essentials	23020106 - Construction / Provision Of Hospitals / Health Centres	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
01010226009100 - Agriculture sector coordination mechanisms	Purchase of 10,000 doses each(PPR, anthrax, NDV) of livestock vaccines to prevent disease outbreak and strengthen one health platform and disease surveillance across the State	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	150,000,000.00	0.00	0.00
01010226009200 - Agriculture sector coordination mechanisms	Purchase of inputs like rearing materials, Day Old Chicks. Salt licks, grain crushers, fodder choppers etc to support 350 various livestock clusters across the State	23010139 - Purchase Of Working Tools	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	350,000,000.00	0.00	0.00

01010226009300 - Agriculture sector coordination mechanisms	Purchase of 20 computer tablets, for Livestock Extension agents for data capturing, recording and service delivery and effective extension tools	23010113 - Purchase Of Computers	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
01010226009400 - Agriculture sector coordination mechanisms	Construction of 8 water points at Ikun dairy farm and other locations in the State	23020105 - Construction / Provision Of Water Facilities	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	400,000,000.00	0.00	0.00
01010226009500 - Agriculture sector coordination mechanisms	Purchase of land for the establishment of pasture on 1450 hectares at Irele Ekiti	23010101 - Purchase / Acquisition Of Land	70422 - FORESTRY	61311500 - Ikole	0.00	0.00	1,900,000,000.00	0.00	0.00
01010226009600 - Agriculture sector coordination mechanisms	Purchase G1974 of land for the establishment of pasture on 200 hectares of land in Oye LGA	23010101 - Purchase / Acquisition Of Land	70422 - FORESTRY	61311800 - Oye	0.00	0.00	800,000,000.00	0.00	0.00
01010226009700 - Agriculture sector coordination mechanisms	Revonation of 25 hectares of ranch at Ise Ekiti	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70422 - FORESTRY	61331400 - Ise/Orun	0.00	0.00	30,000,000.00	0.00	0.00
01010226009800 - Agriculture sector coordination mechanisms	Construction and Establishment of all inclusive pig and poultry hub in eriffun Ado Ekiti	23020113 - Construction / Provision Of Agricultural Facilities	70422 - FORESTRY	61320100 - Ado	0.00	0.00	4,100,000,000.00	0.00	0.00
01010226009900 - Agriculture sector coordination mechanisms	Construction of internal roads, drainage, water system, electricity, perimeter fence, admin block etc across the state	23020114 - Construction / Provision Of Roads	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	105,000,000.00	0.00	0.00
01010226010000 - Agriculture sector coordination mechanisms	Rehabilitation, upgrading and fencing of grazing area and provision of solar powered irrigation facilities at Ikun dairy farm	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70422 - FORESTRY	61310600 - Ido/Osi	0.00	0.00	1,000,000,000.00	0.00	0.00
01010226010100 - Agriculture sector coordination mechanisms	Purchase of 20 mobile cold box tricycles to serve as meat cold storage transportation facility	23010104 - Purchase Motor Cycles	70422 - FORESTRY	61341900 - STATE WIDE	0.00	0.00	404,500,000.00	0.00	0.00

021512200100	Ekiti State Rural Access Road Authourity (EKRARA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					0.00	0.00	1,500,000,000.00	0.00	0.00
01010226007300 - Agriculture sector coordination mechanisms	Purchase of 1Dgps (Unistrong), 1Hand held GPS (Garmin 79), 1Wheel tape for the Surveyor in the Agency in Ado Ekiti	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	12,500,000.00	0.00	0.00

01010226007400 - Agriculture sector coordination mechanisms	Purchase of 1CBR Testing machine, 1Concrete Comprensive teststing machine, 1Thermostatic control Electric oven, 1Test Sieve Sets casagrande test machine etc for the Rural Access Authourity Office in Ado Ekiti	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00
01010226007500 - Agriculture sector coordination mechanisms	Construction of 12km Ikere – Olumilua Farm Settlement Road, Ise Ekiti, Ise-Orun LGA	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61331400 - Ise/Orun	0.00	0.00	50,000,000.00	0.00	0.00
01010226007600 - Agriculture sector coordination mechanisms	Construction of 11.2km Ilawe – Oko Eleyofi Camp - Igbo Aso Road, Ilawe Ekiti, Ekiti South LGA	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	50,000,000.00	0.00	0.00
01010226007700 - Agriculture sector coordination mechanisms	Rehabilitation and Grading of 6.8km Roads and Culverts at Igirigiri Junction – Idege (Omi Olodo) and 7.1km Omi Olori - Ilupeju Avenue at Ado Ekiti	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
01010226007800 - Agriculture sector coordination mechanisms	Purchase and Installation of Civil 3D and ArcGIS Computer Software for the effective running fo the Agency activities	23050102 - Computer Software Acquisition	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00
01010226007900 - Agriculture sector coordination mechanisms	Purchase of 3Bajaj Motor Cycles for the Staff in the Agency in Ado Ekiti	23010104 - Purchase Motor Cycles	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	6,000,000.00	0.00	0.00
01010226008000 - Agriculture sector coordination mechanisms	Purchase of 3No Hylux Vehicles for the monitoring of projects across the State	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	258,000,000.00	0.00	0.00
01010226008100 - Agriculture sector coordination mechanisms	Purchase of 8No laptops Hp Envy x360 for the staff of the Agency	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
01010226008200 - Agriculture sector coordination mechanisms	Purchase of 4HP laserjet MFP Computer Printers for the Office of EKRARA	23010114 - Purchase Of Computer Printers	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	4,500,000.00	0.00	0.00
01010226008300 - Agriculture sector coordination mechanisms	Purchase of 2Sharp brand Photocopying Machines for the Office of EKRARA	23010115 - Purchase Of Photocopying Machines	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	4,000,000.00	0.00	0.00
01010226008400 - Agriculture sector coordination mechanisms	Purchase of 4Panasonic kx brand Shredding Machines for the Office of EKRARA	23010117 - Purchase Of Shredding Machines	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	1,500,000.00	0.00	0.00
01010226008500 - Agriculture sector coordination mechanisms	Purchase of 3Canon Lide Scanners Manchine for the Office of EKRARA	23010118 - Purchase Of Scanners	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	500,000.00	0.00	0.00
01010226008600 - Agriculture sector coordination mechanisms	Purchase of 1Firman 10KVA Power Generating Set for the Office of EKRARA	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	1,400,000.00	0.00	0.00

01010226008700 - Agriculture sector coordination mechanisms	Purchase of 10Fire Extingusher for the Office of EKRARA	23010123 - Purchase Of Fire Fighting Equipment	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	600,000.00	0.00	0.00
01010226010200 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 8.41km Enu-Odi-Ita Eku-Igirigiri Road at Ado Ekiti	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	50,000,000.00	0.00	0.00
01010226010300 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 8.77km Are-Oye Road, Oye LGA	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311800 - Oye	0.00	0.00	37,000,000.00	0.00	0.00
01010226010400 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 11.31km Ijero-Epe-Araromi-Iropora Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320500 - Irepodun/Ifelodun	0.00	0.00	50,000,000.00	0.00	0.00
01010226010500 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 19.81km Ikole-Isaba-Ikoyi-Igbemo Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320500 - Irepodun/Ifelodun	0.00	0.00	615,000,000.00	0.00	0.00
01010226010600 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 15.1km Ido-Ipere-Iludun Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61310600 - Ido/Osi	0.00	0.00	50,000,000.00	0.00	0.00
01010226010700 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 15.7k Agbado-Ijisun-Ipole-Ise Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331400 - Ise/Orun	0.00	0.00	125,000,000.00	0.00	0.00
01010226010800 - Agriculture sector coordination mechanisms	Rehabilitation and Asphalt Overlay of 7.19km Ikogosi-Aba Osun-Aba Oriokuta Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	50,000,000.00	0.00	0.00

021512300100	Ekiti State Roads Fund (ESRF)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					0.00	0.00	299,900,000.00	0.00	0.00
01010226005800 - Agriculture sector coordination mechanisms	Purchase of 2 Toyota Hilux Vehicle for the Office of Ekiti State Roads Fund	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	186,000,000.00	0.00	0.00
01010226005900 - Agriculture sector coordination mechanisms	Purchase of 2 Bajaj Motorcycle for the Office of Ekiti State Roads Fund	23010104 - Purchase Motor Cycles	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
01010226006000 - Agriculture sector coordination mechanisms	Purchase of 2 SHARP Photocopy Machine for the Office of Ekiti State Roads Fund	23010115 - Purchase Of Photocopying Machines	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	6,000,000.00	0.00	0.00
01010226006100 - Agriculture sector coordination mechanisms	Purchase of 12KVA Firman Generator for the Office of Ekiti State Roads Fund	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
01010226006200 - Agriculture sector coordination mechanisms	Purchase of Office furniture for Office Ekiti State Roads Fund	23010112 - Purchase Of Office Furniture And Fittings	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
01010226006300 - Agriculture sector coordination mechanisms	Purchase of 5 Paper Shredder for Office of Ekiti State Roads Fund	23010117 - Purchase Of Shredding Machines	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
01010226006400 - Agriculture sector coordination mechanisms	Purchase of 5 Laptop Computer for Ekiti State Roads Fund	23010113 - Purchase Of Computers	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

01010226006500 - Agriculture sector coordination mechanisms	Purchase of 4 Printers for Ekiti State Roads Fund	23010114 - Purchase Of Computer Printers	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	7,000,000.00	0.00	0.00
01010226006600 - Agriculture sector coordination mechanisms	Purchase of 5 2.5Hp Airc conditioner for Office of ekiti State Roads Fund	23010121 - Purchase Of Residential Furniture	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
01010226006700 - Agriculture sector coordination mechanisms	Purchase of 5 ox fan for Ekiti state Roads fund	23010121 - Purchase Of Residential Furniture	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	700,000.00	0.00	0.00
01010226006800 - Agriculture sector coordination mechanisms	Purchase of 3 fridge for Ekiti State Roads Fund	23010120 - Purchase Ofcanteen / Kitchen Equipment	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	1,200,000.00	0.00	0.00
01010226006900 - Agriculture sector coordination mechanisms	Purchase of Firefighting Equipment for Ekiti Roads Fund	23010123 - Purchase Of Fire Fighting Equipment	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	800,000.00	0.00	0.00
01010226007000 - Agriculture sector coordination mechanisms	Purchase of WIFI routers for Ekiti State Roads Fund	23050106 - Computerization and Digitalization	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
01010226007100 - Agriculture sector coordination mechanisms	Purchase of 10KVA Solar Inverter for Ekiti State Roads Fund	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	14,200,000.00	0.00	0.00

022000100100	Ministry of Finance								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					642,553,020.09	0.00	166,541,240.71	0.00	0.00
13100124007100 - Reform of Government and Governance - General	Renovation Office Building in Ado	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	5,000,000.09	0.00	0.00	0.00	0.00
13100124007200 - Reform of Government and Governance - General	Construction of building for DMO Office	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	467,324,069.47	0.00	0.00	0.00	0.00
13100124007300 - Reform of Government and Governance - General	Construstiction Expenditure Automation Platform	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00
13100124007400 - Reform of Government and Governance - General	Aquisition of Software for the Valuation of Government Properties (Automated Valuation Model (AVM)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	20,228,950.53	0.00	0.00	0.00	0.00
13100126004900 - Reform of Government and Governance - General	Purchase of furniture for the Office (10 Executive tables, 30 4feat Office table with drawers, 10 Executive chairs and 30 Office desk chairs, 5 file shelves, 10 Iron cabinets and 120 Window blinds	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	29,011,240.71	0.00	0.00
13100126005000 - Reform of Government and Governance - General	Purchase of twenty (20) computers (24" HP 240 G10 all in one Gen intel core13, 8GB RAM	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

13100126005100 - Reform of Government and Governance - General	Purchase of 20 Computers printers (HP Laser Jet M211d)	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	7,000,000.00	0.00	0.00
13100126005200 - Reform of Government and Governance - General	Purchase of eight (8) Photocopying machine (Sharp Digital Copier MX-310N)	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	6,800,000.00	0.00	0.00
13100126005300 - Reform of Government and Governance - General	Purchase of three (3) Typewriters (Maple field vintage Typewriters)	23010116 - Purchase Of Typewriters	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	1,950,000.00	0.00	0.00
13100126005400 - Reform of Government and Governance - General	Purchase of Shredding Machines (Sanya paper shredder SBS-650ci)	23010117 - Purchase Of Shredding Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	1,780,000.00	0.00	0.00
13100126005500 - Reform of Government and Governance - General	Rehabilitation of Office building	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
13100126005600 - Reform of Government and Governance - General	Computerization and Digitalization of Expenditure Process	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	80,000,000.00	0.00	0.00

022000700100	Office of the Accountant General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					417,426,251.78	187,848,181.60	108,191,361.18	0.00	0.00
13100124007500 - Reform of Government and Governance - General	Purchase of 20 security iron safes for various MDAs	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	60,000,000.00	33,900,000.00	30,000,000.00	0.00	0.00
13100124012800 - Reform of Government and Governance - General	Contruction of Accountant General's Office at Ado Ekiti	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	60,000,000.00	0.00	18,191,361.18	0.00	0.00
13100124012900 - Reform of Government and Governance - General	Purchase of 20HP Core i7 Laptop for AG's Office in Ado Ekiti	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	80,000,000.00	0.00	20,000,000.00	0.00	0.00
11100124003900 - Information Communication and Technology - General	Purchase of 20 HP computer Printers for AG's Office in Ado Ekiti	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	217,426,251.78	153,948,181.60	10,000,000.00	0.00	0.00
13100126005700 - Reform of Government and Governance - General	Digitalization and Computerisation of the Activities of Accountant General's Office in Ado Ekiti	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00

022000701100	Central Internal Audit								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					25,156,513.28	0.00	6,520,235.36	0.00	0.00

13100124013000 - Reform of Government and Governance - General	Computerisation & Digitalisation of the activities of BCIA	23050106 - Computerization and Digitalization	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	25,156,513.28	0.00	6,520,235.36	0.00	0.00

022000800100	Ekiti State Internal Revenue Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					953,007,823.01	2,127,864,592.37	547,007,017.77	0.00	0.00
13100124007600 - Reform of Government and Governance - General	Purchase of 50 Executive Tables for new Offices at New Revenue House Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	300,000,000.00	0.00	10,000,000.00	0.00	0.00
13100124007700 - Reform of Government and Governance - General	Purchase of 50 Executive Chairs for Offices at New Revenue House at Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	200,000,000.00	0.00	10,000,000.00	0.00	0.00
13100124007800 - Reform of Government and Governance - General	Purchase of 104 Office tables for general Offices at the New Revenue House at Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	50,000,000.00	0.00	10,000,000.00	0.00	0.00
13100124007900 - Reform of Government and Governance - General	Purchase of 156 Office chairs for general Offices/ departments at the New Revenue House Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	50,000,000.00	2,127,864,592.37	10,000,000.00	0.00	0.00
13100124013100 - Reform of Government and Governance - General	Renovation of Ado 5 Tax Station in Idemo, Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	100,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124013200 - Reform of Government and Governance - General	Renovation of Ikere tax Station in Ikere Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	100,000,000.00	0.00	5,000,000.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Renovation of Emure Tax Station in Emure Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	153,007,823.01	0.00	5,000,000.00	0.00	0.00
13100126005800 - Reform of Government and Governance - General	Renovation of Ise Tax Station in Ise Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
13100126005900 - Reform of Government and Governance - General	Purchase of 150 HP Laptops at EKIRS Head Office in Ado Ekiti and other Tax stations in Ekiti State	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00
13100126006000 - Reform of Government and Governance - General	Purchase of 40 HP Lesar jet printers at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
13100126006100 - Reform of Government and Governance - General	Purchase of 20 Sharp photocopier machines at EKIRS Head Office in Ado Ekiti and other 26 Tax stations in Ekiti State	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

13100126006200 - Reform of Government and Governance - General	Purchase and Installation of 1 unit of 100KVA MIKANO power generating set at the Revenue house in Ado Ekiti	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	7,007,017.77	0.00	0.00
13100126006300 - Reform of Government and Governance - General	Purchase and Installation of Solar Panels & Inverter across 6 EKIRS tax stations in Ado Ekiti	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
13100126006400 - Reform of Government and Governance - General	Construction of Reveue House at Fajuyi, Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	0.00	0.00	425,000,000.00	0.00	0.00

022000900100	Signage and Advertisement Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					20,081,600.32	0.00	8,204,885.09	0.00	0.00
13100124008000 - Reform of Government and Governance - General	Rehabilitation/ Repair of Billboards across the 16 Local Govt such as Ado LG, Ijero LG, Ekiti West LG, Ilejemeje LG etc of Ekiti State, Flusher Machine forposter removal	23030117 - Rehabilitation / Repairs - Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	6,000,000.00	0.00	6,000,000.00	0.00	0.00
13100124013300 - Reform of Government and Governance - General	Purchase of 2 HP complete Computer sets and 4 HP Laptops for Office use	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	4,000,000.00	0.00	1,204,885.09	0.00	0.00
13100124008100 - Reform of Government and Governance - General	Purchase of Office Furniture : Agency, 4 tables and chairs and six tables and chairs in each 3 Senatorial district Office for revenue collection coverage	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	10,081,600.32	0.00	1,000,000.00	0.00	0.00

022001000100	Ekiti State Lotteries Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					106,022,120.31	45,775,743.75	27,479,530.73	0.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 13 unit of split Air Condition, 3HP Floor standing Air Conditioner, 10units of 45 inches Hisense smart TV and 3 Refrigerator and 10	23010103 - Purchase Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	10,000,000.00	0.00	22,000,000.00	0.00	0.00
13100124008200 - Reform of Government and Governance - General	Purchase of Photocopy machine Hp A3 size lazerjet Multi-funtional photocopier	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	29,522,120.31	0.00	0.00	0.00	0.00
13100124008300 - Reform of Government and Governance - General	Renovation of office complex	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	36,000,000.00	45,775,743.75	0.00	0.00	0.00

11100124004500 - Information Communication and Technology - General	Purchase and installation of Lottery (ICT) Software and productions of websites and logo	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	4,500,000.00	0.00	5,479,530.73	0.00	0.00
13100124008400 - Reform of Government and Governance - General	Monitoring and Evaluation of lottery and gaming activities across the State	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
13100124008500 - Reform of Government and Governance - General	Purchase of Power generator set Mikano 100KVA and projector machine	23010119 - Purchase Of Power Generating Set	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00
13100124008600 - Reform of Government and Governance - General	Purchase of 3 units of Executive Chairs and Tables	23010112 - Purchase Of Office Furniture And Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00

022005700100	Bureau of Assets Management								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,000,000,000.00	0.00	240,250,000.00	0.00	0.00
06100124002300 - Housing and Urban Development - General	Renovation of Office Buidings at the State Secretariat and other Government Buidings Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	500,000,000.00	0.00	217,750,000.00	0.00	0.00
06100124002400 - Housing and Urban Development - General	Construction of Public Buildings at Secretariat and Governor's Office Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	500,000,000.00	0.00	0.00	0.00	0.00
13100126026000 - Reform of Government and Governance - General	Purchase of 1 shredding Machine for the Director General's Office	23010117 - Purchase Of Shredding Machines	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	500,000.00	0.00	0.00
13100126026100 - Reform of Government and Governance - General	Purchase of 4 Executive Chairs and 4 Tables, 20 Clearical Tables and 20 Chair for staff of Bureau of Assets Management Office	23010112 - Purchase Of Office Furniture And Fittings	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	11,000,000.00	0.00	0.00
11100126002900 - Information Communication and Technology - General	Purchase of 5 Hp Laptop Computers for DG,DFA,DAS,CIA and DPR&S	23010113 - Purchase Of Computers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
13100126003000 - Reform of Government and Governance - General	Purchase of 1 coloured printer and 1 Black and White printer for the use of Director General	23010114 - Purchase Of Computer Printers	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	2,500,000.00	0.00	0.00
13100126003100 - Reform of Government and Governance - General	Purchase of 1 Photocopy Machine (Canon imageRunner C3226i) for the use of Director General	23010115 - Purchase Of Photocopying Machines	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
13100126003200 - Reform of Government and Governance - General	Purchase of 1 scanners (HP ScanJrt Pro 3500f1) for the use of Director General	23010118 - Purchase Of Scanners	70131 - GENERAL PERSONNEL SERVICES	61341900 - STATE WIDE	0.00	0.00	500,000.00	0.00	0.00

022200100100	Ministry of Trade, Investment, Industries and Cooperatives								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>3,363,156,579.70</u>	<u>1,836,426,790.17</u>	<u>3,000,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
12100124000300 - Growing the Private Sector - General	Renovation of Industrial Estate, Akure road, Ikere Ekiti	23050101 - Research And Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61331300 - Ikere	520,000,000.00	0.00	50,000,000.00	0.00	0.00
12100124000400 - Growing the Private Sector - General	Construction of model mechanic/artisan village at Ikere road, Ado Ekiti	23030117 - Rehabilitation / Repairs - Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61320100 - Ado	650,000,000.00	1,640,307,807.15	500,000,000.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Purchase of 50 HP Desktop Computer and 10 HP Elite Books for MSME ICT HUB	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	500,000,000.00	0.00	100,000,000.00	0.00	0.00
12100124000600 - Growing the Private Sector - General	Construction of export processing centre in Ado-Ekiti	23020101 - Construction / Provision Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	500,000,000.00	0.00	109,000,000.00	0.00	0.00
12100124000700 - Growing the Private Sector - General	Construction of Cottage Industry for Development and establishment of Industry within the State	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	500,000,000.00	0.00	0.00
12100124000800 - Growing the Private Sector - General	Construction of Fabrication Hub and training centre for Artisans in the State	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	650,000,000.00	179,108,983.02	0.00	0.00	0.00
12100124001000 - Growing the Private Sector - General	Purchase of 1000 working tools for Mechanics, 500 Sewing Machine for Tailors, 1000 barbing equipments etc for Economic Empowernment to Informal Sector across the state	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	500,000,000.00	17,010,000.00	1,700,000,000.00	0.00	0.00
12100124001100 - Growing the Private Sector - General	Construction of Stands for participants at the Trade Fair Complex, Ado Ekiti.	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	43,156,579.70	0.00	41,000,000.00	0.00	0.00

022200900100	Knowledge Zone Projects Unit								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					<u>559,416,276.81</u>	<u>0.00</u>	<u>608,119,639.77</u>	<u>0.00</u>	<u>0.00</u>
12100124002600 - Growing the Private Sector - General	Construction of access roads to model schools in Ekiti Knowledge Zone (Length=170, Average width 8M)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	100,000,000.00	0.00	370,000,000.00	0.00	0.00
12100124001300 - Growing the Private Sector - General	Purchase of 50 Chairs and Tables, 4 Excutive Tables and chairs, 3 Visitor iron chairs for Ekiti Knowledge Zone Office	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	50,000,000.00	0.00	60,000,000.00	0.00	0.00

12100124001400 - Growing the Private Sector - General	Purchase of 5 HP Laptop Computers and 4 Dell Desktop Computers for Ekiti Knowledge Zone Office	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00
12100124001500 - Growing the Private Sector - General	Construction of secured inspection staking areas in Ekiti State Knowledge Zone	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	50,000,000.00	0.00	128,119,639.77	0.00	0.00
12100124001600 - Growing the Private Sector - General	Construction of perimeterbfence for 108.45 hectares of Ekiti Knowledge zone	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
12100124001700 - Growing the Private Sector - General	Construction of 20km access roads to model schools in Ekiti Knowledge zone	23020114 - Construction / Provision Of Roads	70452 - WATER TRANSPORT	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
12100124001800 - Growing the Private Sector - General	Purchase of 50 chairs and tables, 4 executive tables and chairs, 3 visitor iron chairs for Ekiti Knowledge zone office	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	59,416,276.81	0.00	0.00	0.00	0.00
11100124001900 - Information Communication and Technology - General	Purchase of 5 Hp laptop computers, 4 Dell desktop computers, 4 Hp lazerjet printers and 4 UPS for Ekiti Knowledge Zone office	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00

022205200100	Ekiti State Development and Investment Promotion Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					166,273,001.34	125,000,000.00	214,970,114.30	0.00	0.00
11100124002000 - Information Communication and Technology - General	Digitalization of EKDIPA Activities (Website Design, Database System, Social Media and e-memo)	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	36,273,001.34	0.00	0.00	0.00	0.00
12100124002100 - Growing the Private Sector - General	Government Counterpart Contribution (Construction of Office Building for Ekiti Knowledge Zone)	23020101 - Construction / Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	0.00	0.00
02100124002200 - Societal Re-orientation - General	Purchase of office Equipment: 1 Digital Camera, 1 Public Address System, Projector and projector Screen	23050106 - Computerization and Digitalization	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
02100126001100 - Societal Re-orientation - General	Digitalization and Computerization of Ekiti State Development and Investment Promotion Agency activities, Ado Ekiti	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	7,470,114.30	0.00	0.00

02100126001200 - Societal Re-orientation - General	Rehabilitation of Ekiti Knowledge Zone Project Office in Ado Ekiti	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
02100126001300 - Societal Re-orientation - General	Rehabilitation and branding of digital and innovation hubs in Ado Ekiti,Oye Ekiti ,Ikere Ekiti.	23030127 - Rehabilitation/Repairs-Ict Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	75,000,000.00	0.00	0.00
02100126001400 - Societal Re-orientation - General	Purchase and installation of monitoring and evaluation software /system for Ekiti Knowledge Zone in Ado Ekiti	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
02100126001500 - Societal Re-orientation - General	Purchase and installation of Accounting software for Ekiti Knowledge Zone Ado Ekiti	23050106 - Computerization and Digitalization	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
02100126001600 - Societal Re-orientation - General	Purchase of 20 Hp Elitebookx360 1040 14 laptops @ #2,5m,Ultra 7 155H(up to 4.8 GHz with Intel Turbo Boost Technology 24MB L3 cache,16cores,22threads)32GBm em	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
02100126001700 - Societal Re-orientation - General	Purchase of 5 Laser jet printers. Hp Laser jet Pro M15w @#600,000/1 for Ekit State Development & Investment Promotion Agency Ado Ekiti	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
02100126001800 - Societal Re-orientation - General	Construction of Ekiti Knowledge Zone signage in Muritala Airport Lagos, Airport Akure,Cargo Airport Ijan Ekiti, Ado Ekiti,Ikogosi	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
02100126001900 - Societal Re-orientation - General	Purchase and installation of 7.5 KVA solar system for Ekiti Knowledge Zone Project Implementation Office in Ado Ekiti	23010119 - Purchase Of Power Generating Set	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
02100126002000 - Societal Re-orientation - General	Monitoring and Evaluation of Investment activities at Ipao Ekiti,Irele Ekiti,Ikole Ekiti,Iyemero Ekiti,Itapaji Ekiti,Ikogosi Ekiti, Ipole-Iloro Ekiti,Oke Ako Ekiti.	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
02100126002100 - Societal Re-orientation - General	Purchase of 1 Bajaj motorcycle for Ekiti State Development and Investment Promotion Agency Ado Ekiti	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	2,500,000.00	0.00	0.00

022205300100	Ekiti State Community and Social Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					5,000,000,000.00	96,950,000.00	2,000,000,000.00	1,229,000,000.00	0.00
03100124000200 - Poverty Alleviation - General	Community Social Development Project (DD, World Bank Assisted) CARES: Channelization of Drainages in Ado Ekiti and nighbouring communities	23020116 - Construction / Provision Of Water-Ways	70621 - COMMUNITY DEVELOPMENT	61320100 - Ado	5,000,000,000.00	96,950,000.00	0.00	0.00	0.00
03100126000400 - Poverty Alleviation - General	Construction of 8 units Culverts and Drainages at Ado Communities in Ado LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126000500 - Poverty Alleviation - General	Construction and Drilling of 12 units Solar powered Borehole at Ado communities in Ado LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	57,000,000.00	57,000,000.00	0.00
03100126000600 - Poverty Alleviation - General	Construction of 2 units Health Centre at Ado Communities in Ado LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	0.00	0.00	17,000,000.00	0.00	0.00
03100126000700 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Ado in Ado LGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	0.00	0.00	17,000,000.00	0.00	0.00
03100126000800 - Poverty Alleviation - General	Construction and Drilling of 4 units Solar powered Borehole at Efon communities in Efon LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	57,000,000.00	0.00	0.00
03100126000900 - Poverty Alleviation - General	Construction of 2 units Health Centre at Ejigan Communities in Efon LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320200 - Efon	0.00	0.00	17,000,000.00	0.00	0.00
03100126001000 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Efon communities in Efon LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126001100 - Poverty Alleviation - General	Construction of 8 Classrooms in 4 Community schools at Efon Communities in Efon LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	0.00	0.00	17,000,000.00	0.00	0.00
03100126001200 - Poverty Alleviation - General	Construction and Drilling of 6 units Solar powered Borehole at Omuo & neighoring communities in Ekiti East LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	57,000,000.00	57,000,000.00	0.00
03100126001300 - Poverty Alleviation - General	Construction of 3 Basic healthcentres at Omuo & Other communities in Ekiti East LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330700 - Ekiti East	0.00	0.00	34,000,000.00	0.00	0.00
03100126001400 - Poverty Alleviation - General	Construction of 6 Classrooms in 3 Community schools at Omuo Oke in Ekiti East LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	0.00	0.00	34,000,000.00	0.00	0.00

03100126001500 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ilawe communities in Ekiti south West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126001600 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Igbara Odo communities in Ekiti south West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126001700 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ogotun communities in Ekiti south West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126001800 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Ilawe in Ekiti South West LGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	0.00	0.00	17,000,000.00	0.00	0.00
03100126001900 - Poverty Alleviation - General	Construction of 4 Classrooms in 2 Community schools at Ogotun in Ekiti South West LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	0.00	0.00	17,000,000.00	0.00	0.00
03100126002000 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Igbara Odo Communities in Ekiti East LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61330700 - Ekiti East	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126002100 - Poverty Alleviation - General	Construction and Drilling of 3 units Solar powered Borehole at Aramoko & neighoring communities in Ekiti West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126002200 - Poverty Alleviation - General	Construction and Drilling of 3 units Solar powered Borehole at Ikogosi & other communities in Ekiti West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126002300 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Ikogosi & other Communities in Ekiti West LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320300 - Ekiti West	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126002400 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Ipole Iloro in Ekiti West LGA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	61320300 - Ekiti West	0.00	0.00	17,000,000.00	0.00	0.00
03100126002500 - Poverty Alleviation - General	Construction of 2 Basic health centres at Aramoko & Other communities in Ekiti West LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES	61320300 - Ekiti West	0.00	0.00	17,000,000.00	0.00	0.00
03100126002600 - Poverty Alleviation - General	Construction and Drilling of 6 units Solar powered Borehole at Emure & other communities in Emure LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	57,000,000.00	57,000,000.00	0.00
03100126002700 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Eporo communities in Emure LGA	23030106 - Rehabilitation / Repairs - Public Schools	70921 - LOWER SECONDARY EDUCATION	61330900 - Emure	0.00	0.00	17,000,000.00	0.00	0.00

03100126002800 - Poverty Alleviation - General	Construction of 1 unit Basic health centres at Alapoto community in Emure LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330900 - Emure	0.00	0.00	17,000,000.00	0.00	0.00
03100126002900 - Poverty Alleviation - General	Construction of 1 unit Basic health centres at Emure community in Emure LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61330900 - Emure	0.00	0.00	17,000,000.00	0.00	0.00
03100126003000 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Emure & other Communities in Emure LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61330900 - Emure	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126003100 - Poverty Alleviation - General	Construction and Drilling of 3 units Solar powered Borehole at Iye & other communities in Ilejemeje LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126003200 - Poverty Alleviation - General	Construction and Drilling of 3 units Solar powered Borehole at Iludun & other communities in Ilejemeje LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126003300 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Iye & other Communities in Ilejemeje LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311600 - Ilejemeje	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126003400 - Poverty Alleviation - General	Construction of 4 Basic health centres at Iye, Iludun & Other communities in Ilejemeje LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61311600 - Ilejemeje	0.00	0.00	34,000,000.00	0.00	0.00
03100126003500 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Igede & other communities in Irepdun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126003600 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Iworoko communities in Irepdun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126003700 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Igbemo communities in Irepdun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126003800 - Poverty Alleviation - General	Rehabilitation of 3 units Basic health centres at Igede & other communities in Irepodun/Ifelodun LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61320500 - Irepodun/Ifelodun	0.00	0.00	34,000,000.00	0.00	0.00
03100126003900 - Poverty Alleviation - General	Construction of 3 units Culverts and Drainages at Iworoko & other Communities in Emure LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61330900 - Emure	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126004000 - Poverty Alleviation - General	Rehabilitation of 1 unit Basic health centres at Orun community in Ise/Orun LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61331400 - Ise/Orun	0.00	0.00	17,000,000.00	0.00	0.00

03100126004100 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Orun community in Ise/Orun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126004200 - Poverty Alleviation - General	Construction and Drilling of 4 units Solar powered Borehole at Ise communities in Ise/Orun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126004300 - Poverty Alleviation - General	Construction of 3 units Culverts and Drainages at Ise & other Communities in Ise/Orun LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61331400 - Ise/Orun	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126004400 - Poverty Alleviation - General	Construction of 4 Basic health centres at Ise & Other communities in Ise/Orun LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES	61331400 - Ise/Orun	0.00	0.00	34,000,000.00	0.00	0.00
03100126004500 - Poverty Alleviation - General	Construction and Drilling of 6 units Solar powered Borehole at Ido & neighoring communities in Ido/Osi LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	57,000,000.00	57,000,000.00	0.00
03100126004600 - Poverty Alleviation - General	Construction of 3 units Culverts and Drainages at Igbole & other Communities in Ido/Osi LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61310600 - Ido/Osi	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126004700 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Ido community in Ido/Osi LGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	0.00	0.00	17,000,000.00	0.00	0.00
03100126004800 - Poverty Alleviation - General	Rehabilitation of 1 unit Basic health centre at Ido community in Ido/Osi LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61310600 - Ido/Osi	0.00	0.00	34,000,000.00	0.00	0.00
03100126004900 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ijero & neighoring communities in Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126005000 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ikoro & neighoring communities in Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126005100 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ipoti & neighoring communities in Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126005200 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Odo Owa community in Ijero LGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	0.00	0.00	34,000,000.00	0.00	0.00
03100126005300 - Poverty Alleviation - General	Construction of 4 Basic health centres at Ijero & Other communities in Ijero LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES	61320400 - Ijero	0.00	0.00	34,000,000.00	0.00	0.00

03100126005400 - Poverty Alleviation - General	Construction and Drilling of 6 units Solar powered Borehole at Ikere & neighoring communities in Ikere LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	57,000,000.00	57,000,000.00	0.00
03100126005500 - Poverty Alleviation - General	Construction of 4 Classrooms in 2 Community schools at Special School, Ikere in Ikere LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	0.00	0.00	17,000,000.00	0.00	0.00
03100126005600 - Poverty Alleviation - General	Construction of 2 Basic health centres at Ikere & Other communities in Ikere LGA	23020106 - Construction / Provision Of Hospitals / Health Centres	70721 - GENERAL MEDICAL SERVICES	61331300 - Ikere	0.00	0.00	17,000,000.00	0.00	0.00
03100126005700 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Ikere & other Communities in Ikere LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61331300 - Ikere	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126005800 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ikole community in Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126005900 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ayedun community in Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126006000 - Poverty Alleviation - General	Construction and Drilling of 1 unit Solar powered Borehole at Ijesa Isu community in Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126006100 - Poverty Alleviation - General	Construction and Drilling of 1 unit Solar powered Borehole at Odo Oro community in Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126006200 - Poverty Alleviation - General	Construction of 4 Classrooms in 2 Community schools at Ikole in Ikole LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	0.00	0.00	17,000,000.00	0.00	0.00
03100126006300 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Ayedun & other Communities in Ikole LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311500 - Ikole	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126006400 - Poverty Alleviation - General	Rehabilitation of 2 units Basic health centre at Ijesa Isu & Odo Oro community in Ikole LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61311500 - Ikole	0.00	0.00	34,000,000.00	0.00	0.00
03100126006500 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ikosu community in Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	28,500,000.00	28,500,000.00	0.00
03100126006600 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Otun community in Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126006700 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Igogo community in Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126006800 - Poverty Alleviation - General	Rehabilitation of 2 units Basic health centre at Otun community in Ikole LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61311500 - Ikole	0.00	0.00	17,000,000.00	0.00	0.00

03100126006900 - Poverty Alleviation - General	Rehabilitation of 1 unit Basic health centre at Epe community in Moba LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61311700 - Moba	0.00	0.00	17,000,000.00	0.00	0.00
03100126007000 - Poverty Alleviation - General	Construction of 4 Classrooms in 2 Community schools at Ikosu in Moba LGA	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	0.00	0.00	17,000,000.00	0.00	0.00
03100126007100 - Poverty Alleviation - General	Construction of 1 unit Culverts and Drainages at Igogo Communities in Moba LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311700 - Moba	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126007200 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Oye community in Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126007300 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Isan community in Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126007400 - Poverty Alleviation - General	Construction and Drilling of 1 unit Solar powered Borehole at Itapa community in Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126007500 - Poverty Alleviation - General	Construction and Drilling of 1 unit Solar powered Borehole at Ayede community in Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126007600 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Ilupeju community in Ijero LGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	0.00	0.00	17,000,000.00	0.00	0.00
03100126007700 - Poverty Alleviation - General	Rehabilitation of 2 units Basic health centre at Oye community in Oye LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61311800 - Oye	0.00	0.00	17,000,000.00	0.00	0.00
03100126007800 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Ire & other Communities in Oye LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311800 - Oye	0.00	0.00	34,000,000.00	34,000,000.00	0.00
03100126007900 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ijan community in Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126008000 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Ode community in Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126008100 - Poverty Alleviation - General	Construction and Drilling of 1 unit Solar powered Borehole at Imesi community in Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126008200 - Poverty Alleviation - General	Construction and Drilling of 2 units Solar powered Borehole at Isinbode community in Gbonyin LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	14,250,000.00	14,250,000.00	0.00
03100126008300 - Poverty Alleviation - General	Rehabilitation of 6 Classrooms in 2 Community schools at Agbado community in GbonyinLGA	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	0.00	0.00	17,000,000.00	0.00	0.00

03100126008400 - Poverty Alleviation - General	Rehabilitation of 1 unit Basic health centre at Ijan community in Gbonyin LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61331200 - Gbonyin	0.00	0.00	17,000,000.00	0.00	0.00
03100126008500 - Poverty Alleviation - General	Construction of 2 units Culverts and Drainages at Ode & other Communities in Oye LGA	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311800 - Oye	0.00	0.00	17,000,000.00	17,000,000.00	0.00
03100126008600 - Poverty Alleviation - General	Rehabilitation of 1 unit Basic health centre at Imesi community in Gbonyin LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70721 - GENERAL MEDICAL SERVICES	61331200 - Gbonyin	0.00	0.00	17,000,000.00	0.00	0.00

022205400100	Ekiti State Microfinance and Enterprise Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					528,378,649.81	0.00	577,082,012.77	0.00	0.00
12100124002300 - Growing the Private Sector - General	Purchase of 36 HP Laserjet Printers, 2 Desktop Computers, 25 Standing Fans, 10 Fridges, 10 TV Set at the Headquarters and Credit Offices across the 16 LGAs in the State.	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
12100124002200 - Growing the Private Sector - General	Purchase of 50 sewing machines, 45 dryers, 30 welding machines, 20 tyre vulcanizing machines	23010139 - Purchase Of Working Tools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	40,000,000.00	0.00	110,000,000.00	0.00	0.00
12100124001200 - Growing the Private Sector - General	Renovation and furnishing of Zonal offices at Ikere, Ijero and Ikole Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
12100124002400 - Growing the Private Sector - General	MSME Economic Recovery CARES Programmes: Construction of Database for Small & Medium Scale Businesses/ Purchase of Dell Laptops and other Equipments	23020127 - Construction Of ICT Infrastructures	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	428,378,649.81	0.00	300,000,000.00	0.00	0.00
02100126000100 - Societal Re-orientation - General	Acquisition of Software and develop of data base and e-commerce website to enable support for 20,000 MSMEs to promote commercial activities in the State	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
02100126000200 - Societal Re-orientation - General	Monitoring and Evaluation of Ekiti Enterprise Development Centre projects at Isan,Ilupeju,Iloro,Aisegba,Ikere,A do and Credit facilities across the 16 LGs of Ekiti	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	14,000,000.00	0.00	0.00

02100126000300 - Societal Re-orientation - General	Rehabilitation of credit and zonal Offices at Ikere,Ijero,Ikole,Ado and Enterprise Development Centers facilities in Ilupeju,Iloro,Aisegba,Ikere,and Isan Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	77,082,012.77	0.00	0.00
02100126000400 - Societal Re-orientation - General	Purchase of 15 Executive Chairs and Tables,17 Filing cabinets, 20 Office chairs and tables,15 Standing fans, 10 Small fridges,10 TV set ,10 AC for the HQTs and 16 LGs credit Offices of Ekiti State	23010112 - Purchase Of Office Furniture And Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	17,000,000.00	0.00	0.00
02100126000500 - Societal Re-orientation - General	Purchase of 15 HP Laptops,4 Desktop Computers for the HQTs and 16 LGs credit Offices in Ekiti State	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	13,000,000.00	0.00	0.00
02100126000600 - Societal Re-orientation - General	Purchase of 7 HP Laserjet Printers for the HQTs ofice in Ado Ekiti	23010114 - Purchase Of Computer Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
02100126000700 - Societal Re-orientation - General	Purchase of 3 Photocopiers for the HQTs Office in Ado Ekiti	23010115 - Purchase Of Photocopying Machines	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	4,000,000.00	0.00	0.00
02100126000800 - Societal Re-orientation - General	Purchase of 16 Motorcycles for project monitoring in the local communities and remote areas of Ekiti State	23010104 - Purchase Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	0.00	0.00	17,000,000.00	0.00	0.00

022205400300	United States African Development Foundation (USADF) Project Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					2,400,000,000.00	0.00	0.00	0.00	0.00
12100124002500 - Growing the Private Sector - General	United States African Development Foundation (USADF) Projects: Contruction/Expansion of Rice & Cassava Markets across the 16 LGAs	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	61341900 - STATE WIDE	2,400,000,000.00	0.00	0.00	0.00	0.00

022205500100	Ekiti State Mineral Resources Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					140,404,312.81	0.00	189,107,675.77	0.00	0.00

21100125000100 - Oil and Gas Infrastructure - General	Construction of project Office for exploration of Mineral deposit and laboratories for test Analysis of mineral and rocks sample of raw materials at Ado Ekiti and other designated site in Ekiti State	23020101 - Construction / Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	61320100 - Ado	100,000,000.00	0.00	30,000,000.00	0.00	0.00
21100125000200 - Oil and Gas Infrastructure - General	Purchase of Geological Tools, mapping materials and other field Equipments for Mineral Resources Development Agency towards ascertaining occurrences of Minerals for interested Investor	23010139 - Purchase Of Working Tools	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	61341900 - STATE WIDE	20,404,312.81	0.00	150,000,000.00	0.00	0.00
21100125000300 - Oil and Gas Infrastructure - General	Environmental Impact Assessment of Mining Exploration across the 16 LGAs of Ekiti State	23010139 - Purchase Of Working Tools	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	61341900 - STATE WIDE	20,000,000.00	0.00	9,107,675.77	0.00	0.00

022700100100	Ministry of Employment and Wealth Creation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					274,904,698.18	6,000,000.00	323,608,061.14	0.00	0.00
11100124004600 - Information Communication and Technology - General	Digitalization and Computerization of Ekiti State Labour Market Information System (LMIS)	23050106 - Computerization and Digitalization	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	124,904,698.18	6,000,000.00	73,608,061.14	0.00	0.00
03100124000500 - Poverty Alleviation - General	Acquisition and Installation of Software to implememt the Automation Database for Ekiti State Employment Trust Fund (ETF) in Secretariat, Ado Ekiti	23020127 - Construction Of ICT Infrastructures	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	150,000,000.00	0.00	250,000,000.00	0.00	0.00

022700200100	Job Creation and Employment Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					300,000,000.00	0.00	348,703,362.96	0.00	0.00
03100124000600 - Poverty Alleviation - General	EK-CARES, Labour Intensive Public Works Program Implementation: Procurement of 4,000 cultlasses, 1,000 wheel barrows, 4,000 hand gloves, 5,000 nose masks anf engagement of 4,000 beneficiaries	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	300,000,000.00	0.00	348,703,362.96	0.00	0.00

023400100100	Ministry of Works								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					52,000,000,000.00	45,794,911,468.72	58,872,591,759.13	0.00	0.00
17100124000400 - Road - General	Construction of 17.85km Ekiti State Ring Road-Phase 1 (IWOROKO-AFAO, IREPODUN/IFELODUN LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320500 - Irepodun/Ifelodun	4,300,000.00	72,155,754.79	180,000,000.00	0.00	0.00
17100124000500 - Road - General	Rehabilitation of 2.5km Oro-Alanaka-Imoba Road, Efon Alaaye, (EFON LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320200 - Efon	5,700,000.00	72,155,754.79	1,690,000,000.00	0.00	0.00
17100124000600 - Road - General	Rehabilitation of 30.2km Oke Ayedun-Ipao-OkeAko-Irele Road (IKOLE LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	10,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100124000700 - Road - General	Purchase of 1 BULDOZER D8, 1 GRADER MACHINE 12G, 1 PAYLOADER D7G/G66C, 1 EXCAVATOR. ADO-EKITI	23010106 - Purchase Of Vans	70451 - ROAD TRANSPORT	61320100 - Ado	10,000,000.00	0.00	10,000,000.00	0.00	0.00
17100124000800 - Road - General	Construction of Compressed Natural Gas (CNG) Vehicle Conversion Centre to the MINISTRY, ADO-EKITI.	23020101 - Construction / Provision Of Office Buildings	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	1,500,000,000.00	0.00	5,000,000.00	0.00	0.00
17100124000900 - Road - General	Purchase & Installation of 1 set of Solar Energy System for Traffic Light Control on major Junctions in ADO-EKITI.	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT	61320100 - Ado	4,000,000,000.00	2,243,714,043.91	10,000,000.00	0.00	0.00
17100124001000 - Road - General	Purchase & installation of 1000 Stands of Solar Energy System to 20km Township Roads in Ado-Ekiti LGA and others	23010119 - Purchase Of Power Generating Set	70451 - ROAD TRANSPORT	61320100 - Ado	20,000,000.00	0.00	20,000,000.00	0.00	0.00
21100124000100 - Oil and Gas Infrastructure - General	Rehabilitation of 17.4km Ita Ido Ile-Okemesi Junction Road(EKITI WEST LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	20,000,000.00	0.00	6,069,016,625.65	0.00	0.00
14100124001500 - Power - General	Purchase and installation of Universal Testing Machine (1No of 3000KN/BSS) for Reinforcement Test, Ado-Ekiti.	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	0.00	0.00
14100124001600 - Power - General	Reconstruction of 19.2km Ikere-Igbara Odo Road (8.4KM Igbara Odo, EKITI SOUTH WEST LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	20,000,000.00	0.00	706,000,000.00	0.00	0.00
17100124001100 - Road - General	Reconstruction of 19.2km Ikere-Igbara Odo Road (10.8KM IKERE LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61331300 - Ikere	600,000,000.00	0.00	1,300,000,000.00	0.00	0.00
14100124001700 - Power - General	Construction of 1KM Flyover from Ajilosun (Union Bank) to Okeyinmi (First Bank), Ado-Ekiti	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	10,000,000.00	0.00	2,400,000,000.00	0.00	0.00

17100124001200 - Road - General	Construction of 7KM New Ado-Iyin Dualized Road (3.4km IREPODUN/IFELODUN LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320500 - Irepodun/Ifelodun	875,000,000.00	1,215,783,036.41	917,800,000.00	0.00	0.00
17100124001300 - Road - General	Rehabilitation of Ado Township Roads, Ado Ekiti LGA	23030114 - Rehabilitation / Repairs - Railways	70451 - ROAD TRANSPORT	61320100 - Ado	1,125,000,000.00	1,465,783,036.41	6,930,000,000.00	0.00	0.00
17100124001400 - Road - General	Rehabilitation of 36.8km Itawure-Okemesi Road (EKITI WEST LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	8,000,000,000.00	7,218,433,927.19	365,000,000.00	0.00	0.00
17100124001500 - Road - General	Rehabilitation of 15.3KM Awo-Ara-Ijero road. (4.5km AWO, IREPODUN/IFELODUN LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320500 - Irepodun/Ifelodun	10,000,000.00	4,445,045,558.75	2,000,000,000.00	0.00	0.00
17100124001600 - Road - General	Rehabilitation of 15.3KM Awo-Ara-Ijero road (10.5km ARA, IJERO LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320400 - Ijero	520,000,000.00	0.00	3,258,000,000.00	0.00	0.00
17100124001700 - Road - General	Rehabilitation of 22km Ijan-Ise Road (10km IJAN, GBONYIN LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331200 - Gbonyin	480,000,000.00	0.00	2,400,000,000.00	0.00	0.00
17100124003500 - Road - General	Reconsruction of 22km Ijan-Ise Road (12km ISE, ISE/ORUN LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331400 - Ise/Orun	10,000,000,000.00	0.00	2,149,373,670.05	0.00	0.00
17100124001900 - Road - General	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (10.6km ADO LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	3,000,000,000.00	5,000,000,000.00	1,440,660,264.16	0.00	0.00
17100124002000 - Road - General	Rehabilitation of 19.8KM Ado-Ekiti-Iworoko-Ifaki Dualization Road (9.2km IDO/OSI LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61310600 - Ido/Osi	800,000,000.00	0.00	1,250,384,380.22	0.00	0.00
17100124002100 - Road - General	Construction of Road to Ekiti State Independent Power Plant (IPP), ADO-EKITI.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	7,200,000,000.00	0.00	500,000.00	0.00	0.00
17100124002200 - Road - General	Construction of 1km A-Bamisil International Ltd-Ijan Road, Ado-Ekiti (ADO LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	1,070,000,000.00	4,288,819,531.36	10,000,000.00	0.00	0.00
17100124002300 - Road - General	Rehabilitation of 21.6km Ikere-Ilawe Road (11.65km IKERE LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61331300 - Ikere	405,000,000.00	1,288,819,531.36	250,000,000.00	0.00	0.00
17100124002400 - Road - General	Rehabilitation of 21.6km Ikere-Ilawe Road (10km ILAWE EKITI SOUTH WEST LGA).	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	5,000,000.00	0.00	159,325,000.00	0.00	0.00
17100124002500 - Road - General	Rehabilitation of 9.8km Itapa-Omu-Ijelu Road (OYE LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61311800 - Oye	525,000,000.00	0.00	218,000,000.00	0.00	0.00
17100124002600 - Road - General	Rehabilitation of 12.1km Iloro-Ijurin-Ayegunle Road (IJERO LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320400 - Ijero	200,000,000.00	0.00	1,100,000,000.00	0.00	0.00
17100124002700 - Road - General	Rehabilitation of 9.5km Ilawe-Igede Road (EKITI SOUTH WEST LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	10,300,000,000.00	15,774,306,439.20	63,000,000.00	0.00	0.00
17100124002800 - Road - General	Rehabilitation of 16km Ado-Ilawe Road (10.5km ADO LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	1,005,000,000.00	2,209,894,854.56	22,900,000.00	0.00	0.00

17100124002900 - Road - General	Rehabilitation of 16km Ado-Ilawe Road (5.5km ILAWE EKITI SOUTH WEST LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	240,000,000.00	500,000,000.00	12,000,000.00	0.00	0.00
17100124001800 - Road - General	Rehabilitation of 14.3km Ilawe-Erijiyan Road (7.3km ILAWE, EKITI SOUTH WEST LGA)	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	20,000,000.00	0.00	68,500,000.00	0.00	0.00
17100126000100 - Road - General	Reconstruction of 14.3km Ilawe-Erijiyan Road (7km ERIJIYAN, EKITI WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	68,500,000.00	0.00	0.00
17100126000200 - Road - General	Reconstruction of 8.85km Ikole-Ara-Isinbode Road (IKOLE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	0.00	0.00	2,000,000,000.00	0.00	0.00
17100126000300 - Road - General	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (10.85km IGBARA-ODO, EKITI SOUTH WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	522,000,000.00	0.00	0.00
17100126000400 - Road - General	Reconstruction of 19.85km Igbara-Odo-Ikogosi Road (9km IKOGOSI, EKITI WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	433,000,000.00	0.00	0.00
17100126000500 - Road - General	Reconstruction of 35km of Ikere-Ise-Emure Road (18km IKERE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61331300 - Ikere	0.00	0.00	400,781,500.00	0.00	0.00
17100126000600 - Road - General	Reconstruction of 35km of Ikere-Ise-Emure Road (17km EMURE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330900 - Emure	0.00	0.00	400,781,500.00	0.00	0.00
17100126000700 - Road - General	Reconstruction of 13.2km Emure-Eporo/Ondo State Road (EMURE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330900 - Emure	0.00	0.00	1,155,000,000.00	0.00	0.00
17100126000800 - Road - General	Reconstruction of 17.3km Ilawe-Igbara-Odo-Ibuji Road (EKITI SOUTH WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	707,135,819.05	0.00	0.00
17100126000900 - Road - General	Reconstruction of 17km Ikogosi-Ipole-Iloro-Efon Alaaye Road (11.5km EKITI WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	4,404,000,000.00	0.00	0.00
17100126001000 - Road - General	Reconstruction of 5.377km Ikole Township Road (IKOLE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	0.00	0.00	112,600,000.00	0.00	0.00
17100126001100 - Road - General	Reconstruction of 4.96km Ikogosi Township Road (EKITI WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320300 - Ekiti West	0.00	0.00	1,907,000,000.00	0.00	0.00
17100126001200 - Road - General	Reconstruction of 0.6km Ilawe-Erijiyan Link Road (EKITI SOUTH WEST LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61330800 - Ekiti South	0.00	0.00	107,150,000.00	0.00	0.00
17100126001300 - Road - General	Construction of 20km FMS Farm Internal Road (IYEMERO, IKOLE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61311500 - Ikole	0.00	0.00	368,050,000.00	0.00	0.00
17100126001400 - Road - General	Reconstruction of 4.5km BOUESTI INTERNAL ROADS (IKERE LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61331300 - Ikere	0.00	0.00	800,000,000.00	0.00	0.00

17100126001500 - Road - General	Construction of 9.2km Atlas-Ajebamidele-Deeper Life-Alasia-Sheperd-Omisanjana Road, Ado-Ekiti (ADO LGA).	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	356,133,000.00	0.00	0.00
17100126001600 - Road - General	Purchase of Electrical Testing Tools for Lunch Vehicle, Compressor, Vices, Tail Stock for Lathe Machine & Tools,	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
17100126001700 - Road - General	Reconstruction of 10.5km Ifaki-Esure-Eyio Road (IDO/OSI LGA)	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61310600 - Ido/Osi	0.00	0.00	9,110,000,000.00	0.00	0.00

022900100100	Ministry of Transportation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					4,076,768,000.00	1,925,626,467.62	4,580,000,000.00	0.00	0.00
18100124000100 - Airways - General	Construction of Airport in Ado Ekiti (Additional work)	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	2,500,000,000.00	1,907,271,922.17	1,000,000,000.00	0.00	0.00
18100124000200 - Airways - General	Purchase 2 IED detection systems, 2 Aviation security training stimulators, 2 Identify Verification Systems for access to restricted areas, 2 Toll collection booths, 1 additional check-in luggage scanner	23010132 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	286,768,000.00	18,354,545.45	1,100,000,000.00	0.00	0.00
18100124000300 - Airways - General	Construction of blocks of 20 units of 1-bedroom flats and blocks of 10 units of 2-bedroom flats as Aviation Quarters inside Ekiti Airport in Ado Ekiti	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	180,000,000.00	0.00	2,200,000,000.00	0.00	0.00
18100124000400 - Airways - General	Purchase and installation of 15 solar CCTV on the traffic lights in Ado Ekiti	23050106 - Computerization and Digitalization	70451 - ROAD TRANSPORT	61320100 - Ado	1,110,000,000.00	0.00	150,000,000.00	0.00	0.00
18100126000100 - Airways - General	Purchase of 2 Toyota Hilux Vehicles (patrol vehicle for NPF and runway sweeper)	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	0.00	0.00	130,000,000.00	0.00	0.00

022900200100	Ekiti State Traffic Management Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					200,000,000.00	0.00	100,000,000.00	0.00	0.00
17100124000100 - Road - General	Purchase of Kits for 75 eg Boots, Belt, Service Tags etc for EKTMA Uniform Officers across Ekiti State	23010132 - Purchase Of Security Equipment	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	20,000,000.00	0.00	10,000,000.00	0.00	0.00

17100124000200 - Road - General	Purchase of Bulk Spare Part and Repair of Heavy Duty Vechicle For ESTMA Office, Ado Ekiti	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	150,000,000.00	0.00	85,000,000.00	0.00	0.00
17100124000300 - Road - General	Purchase of 10 G-Clamps for ESTMA Officers, Ado Ekiti	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	30,000,000.00	0.00	5,000,000.00	0.00	0.00

022900300100	Ekiti State Public Works Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					2,200,000,000.00	295,375,000.00	1,760,000,000.00	0.00	0.00
17100124003000 - Road - General	Purchase of spare parts (3pump,75 filterS,50 holes 2 tracks,3 Blade,12 RipperS e.t.c forBulldozer,Excavator,pay loader cart,Grader Cart, Earth roller and Holland Tractor	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00
17100124003100 - Road - General	Purchase of part e.g 4 Hoppers,20 pulley-Belt, 8 Eletcric Motor compressor, and 7 control switch, 3 limit switch, 30 conveyour rope etc for Asphalt plant Maintenance	23010139 - Purchase Of Working Tools	70451 - ROAD TRANSPORT	61341900 - STATE WIDE	1,000,000,000.00	295,375,000.00	5,000,000.00	0.00	0.00
17100124003200 - Road - General	Rehabilitation of Ado township roads and others across Ekiti State	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	61320100 - Ado	200,000,000.00	0.00	1,255,000,000.00	0.00	0.00

023600100100	Ministry of Arts, Culture and Tourism Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,139,109,659.79	144,333,600.00	2,000,000,000.00	0.00	0.00
02100124002300 - Societal Re-orientation - General	Purchase of 5 editing suite, 5 complete rig, 20 lighting equipment for the Cultural Troupe in Ado Ekiti	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES	61341900 - STATE WIDE	9,109,659.79	0.00	0.00	0.00	0.00
02100124002400 - Societal Re-orientation - General	Purchase of 500 paints, 100 airbrush kit, 500 display board, 10 exbition stand, etc. for Visual Arts at the Cultural Centre in Ado Ekiti	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES	61320100 - Ado	1,000,000,000.00	144,333,600.00	20,000,000.00	0.00	0.00
02100124002500 - Societal Re-orientation - General	Purchase of Costume for the State Performing Troupe	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	5,000,000.00	0.00	0.00

02100124002600 - Societal Re-orientation - General	Purchase of 1000000 chairs, 50 tables,executives chairs & tables etc for the new International Arts & Cultural Centre in Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70821 - CULTURAL SERVICES	61320100 - Ado	20,000,000.00	0.00	50,000,000.00	0.00	0.00
02100124002700 - Societal Re-orientation - General	Purchase of 10camera, 5projector, 4mixer,50microphone, etc for Cinemal House in Ado Ekiti	23010139 - Purchase Of Working Tools	70821 - CULTURAL SERVICES	61320100 - Ado	80,000,000.00	0.00	0.00	0.00	0.00
02100124002800 - Societal Re-orientation - General	Construction of Cultural Centre at water works Ajilosun, Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70821 - CULTURAL SERVICES	61341900 - STATE WIDE	10,000,000.00	0.00	650,000,000.00	0.00	0.00
02100126002200 - Societal Re-orientation - General	Purchase of 10 CCTV Cameras, 5 Digital Signage, 20 Emmergency Lighting etc for Visua Studio in Ajilosun Cultural Centre Ado Ekiti	23010130 - Purchase Of Recreational Facilities	70821 - CULTURAL SERVICES	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
02100126002300 - Societal Re-orientation - General	Rehabilitation of old Cultural hall at Secretariat Ado-Ekiti	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
02100126002400 - Societal Re-orientation - General	Purchase of 1 Coaster bus and 1 Cabster truck for the performing Troupe	23010108 - Purchase Of Buses	70821 - CULTURAL SERVICES	61341900 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00
02100126002500 - Societal Re-orientation - General	Construction of Cultural Library at Cultural Centre Ajilosun, Ado-Ekiti	23020111 - Construction / Provision Of Libraries	70821 - CULTURAL SERVICES	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
02100126002600 - Societal Re-orientation - General	Construction of Olowe Museum at Ise ekiti, ise/Orun LG	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	61331400 - Ise/Orun	0.00	0.00	260,000,000.00	0.00	0.00
02100126002700 - Societal Re-orientation - General	Construction of a film village at Aroto Village, Ekiti West LGA	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	61320300 - Ekiti West	0.00	0.00	700,000,000.00	0.00	0.00
02100126002800 - Societal Re-orientation - General	Construction of heritage site at Igede Ekiti, Irepodun/Ifelodun LGA	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
02100126002900 - Societal Re-orientation - General	Construction of heritage site at Ikere Ekiti, Ikere LGA	23020119 - Construction / Provision Of Recreational Facilities	70821 - CULTURAL SERVICES	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00

023600200100	Bureau of Tourism								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					429,906,005.90	0.00	474,906,005.90	0.00	0.00
12100124002900 - Growing the Private Sector - General	Construction of 1st plane crash site (Oke-Baalu) Ikogosi Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61320300 - Ekiti West	2,000,000.00	0.00	40,000,000.00	0.00	0.00
12100124003000 - Growing the Private Sector - General	Construction of tourism monument in Efon, Otun, Okere, Ise and Omuo Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61320300 - Ekiti West	70,000,000.00	0.00	10,000,000.00	0.00	0.00
12100124003100 - Growing the Private Sector - General	Construction of (Nihotour School) of film village between Ikogosi and Ipole Iloro Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61320300 - Ekiti West	30,000,000.00	0.00	10,000,000.00	0.00	0.00

12100124003200 - Growing the Private Sector - General	Construction of Ero Dam Water Front tourism Estate at Ero dam	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61311700 - Moba	85,000,000.00	0.00	5,000,000.00	0.00	0.00
12100124003300 - Growing the Private Sector - General	Construction of reception, seat out and walkway at Abanijorin Cave at Iyin Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61320500 - Irepodun/Ifelodun	35,000,000.00	0.00	20,000,000.00	0.00	0.00
12100124003400 - Growing the Private Sector - General	Purchase of recreational facilities at Abanijorin Cave, Iyin Ekiti	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	61320500 - Irepodun/Ifelodun	107,906,005.90	0.00	50,000,000.00	0.00	0.00
12100124003500 - Growing the Private Sector - General	Construction and Beautification of major tourism centres within Ekiti State	23010130 - Purchase Of Recreational Facilities	70473 - TOURISM	61341900 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
12100124003600 - Growing the Private Sector - General	Construction of reception, seat out and walkway at Abanijorin Cave at Iyin Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70473 - TOURISM	61320500 - Irepodun/Ifelodun	20,000,000.00	0.00	0.00	0.00	0.00
11100124003700 - Information Communication and Technology - General	Computerization of Bureau of Tourism activities data in producing State Tourism Master Plan Document	23050106 - Computerization and Digitalization	70473 - TOURISM	61341900 - STATE WIDE	50,000,000.00	0.00	179,906,005.90	0.00	0.00
12100124003800 - Growing the Private Sector - General	Purchase of 1 Coaster Bus, 2 Toyota Hilux for the Office of Bureau of Tourism	23010105 - Purchase Of Motor Vehicles	70473 - TOURISM	61341900 - STATE WIDE	20,000,000.00	0.00	150,000,000.00	0.00	0.00

023800100100	Ministry of Budget and Economic Planning								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					10,152,942,067.49	52,695,709.25	8,649,625,923.56	0.00	0.00
11100124005000 - Information Communication and Technology - General	Computerization and Digitalization of MBEP Activities (Project Management Information System (PMIS), Medium Term Expenditure Framework (MTEF), Budget Automation Platform etc).	23050106 - Computerization and Digitalization	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
13100124008700 - Reform of Government and Governance - General	Purchase of 1 SHARP Copier Machine for the Office	23010115 - Purchase Of Photocopying Machines	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
05050124008800 - Schools' infrastructure construction and rehabilitation	Construction of 3-in-1 1,500 capacity lecture theatre in Ekiti State University, Ado Ekiti	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	190,000,000.00	0.00	0.00	0.00	0.00
05050124008900 - Schools' infrastructure construction and rehabilitation	Construction of Engineering faculty workshop in Ekiti State University, Ado Ekiti	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00
17100124003300 - Road - General	Construction of 20km internal road at EKSU & neighbouring communities	23020114 - Construction / Provision Of Roads	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	3,000,000,000.00	0.00	0.00	0.00	0.00

13100124009000 - Reform of Government and Governance - General	Purchase of 4 HP Core i7 Laptops for Budget Office	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	4,000,000.00	0.00	0.00	0.00	0.00
01020325000100 - Poultry, pig, and micro livestock production	Inetrvention Fund for Consturction of 3 Abatoir and Poutries at Strategic locations in Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70421 - AGRICULTURE	61341900 - STATE WIDE	6,692,978,717.49	0.00	0.00	0.00	0.00
13100124009100 - Reform of Government and Governance - General	Monitoring and Evaluation of National Social Safety Net Project (NASSNP)	23050103 - Monitoring And Evaluation	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	58,963,350.00	52,695,709.25	0.00	0.00	0.00
13100124009200 - Reform of Government and Governance - General	Research and Development of Strategic Policy for the State Social Mobilization and Technical Committee (SSOMTEC) on Nutrition	23050101 - Research And Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	61341900 - STATE WIDE	1,000,000.00	0.00	0.00	0.00	0.00
13100124024200 - Reform of Government and Governance - General	Contingency Fund for Capital Projects	23050107 - Contingency Capital	70443 - CONSTRUCTION	61341900 - STATE WIDE	0.00	0.00	8,649,625,923.56	0.00	0.00
023800103100	United Nation Internation Children Emmergency Fund (UNICEF) Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					185,000,000.00	32,066,425.52	0.00	0.00	0.00
04030124000203 - Reproductive, maternal and neonatal health	UNICEF assisted projects: Construction of Neo-natal Intensive Care Unit in Teaching Hospital Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	185,000,000.00	32,066,425.52	0.00	0.00	0.00
023800300100	Ekiti State Social Investment Coordinating Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,012,570,811.95	0.00	262,440,956.38	0.00	0.00
03100124000300 - Poverty Alleviation - General	Ekiti State CARES (Cash Transfer Delivery Unit) (SCTU Cares) DLI 1.1 Social Transfer): Design/Management of database for payment of aged, physically challenges and chronically ill	23020127 - Construction Of ICT Infrastructures	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	272,570,811.95	0.00	0.00	0.00	0.00
03100124000400 - Poverty Alleviation - General	Purchase of 50 generator set, 50 freezer, 200 sewing machine, 50 cooker, 100 grinding machine, 20 solar systems, etc. EK-CARES DLI 1.3	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	740,000,000.00	0.00	0.00	0.00	0.00

03100126000100 - Poverty Alleviation - General	Social Development Support for Empowerment Programme. N- Power and GEEP2.0 Home Grown	23050106 - Computerization and Digitalization	71071 - SOCIAL EXCLUSION N.E.C.	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
03100126000200 - Poverty Alleviation - General	Purchase of 5 HP Desktop computer, 3 HP printers and 5 Scanners for Data base Unit in the Agency Data center	23010113 - Purchase Of Computers	71071 - SOCIAL EXCLUSION N.E.C.	61341900 - STATE WIDE	0.00	0.00	242,440,956.38	0.00	0.00
03100126000300 - Poverty Alleviation - General	Digitization of Data base management, Internet facility , software installation etc for Data base unit in the agency Data Center	23050106 - Computerization and Digitalization	71071 - SOCIAL EXCLUSION N.E.C.	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

025000100100	Fiscal Responsibility Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
<i>Total</i>					<i>15,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
13100124009300 - Reform of Government and Governance - General	Renovation of FRC Office Building in Ado Ekiti.	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	61341900 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00

025200100100	Ekiti State Water Cooperation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
<i>Total</i>					<i>2,500,000,000.00</i>	<i>234,017,983.47</i>	<i>2,000,000,000.00</i>	<i>300,000,000.00</i>	<i>0.00</i>
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation and Repair of Water Schemes (Egbe, Ureje, Ikere,Ijan, Efon and others)	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	6,000,000.00	0.00	0.00	0.00	0.00
10100124000200 - Water Resources and Rural Deve - General	Purchase and installation of 120mm x 3core XLPE Armoured cable (40m lenght)in Ayetoro booster station	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY	61320400 - Ijero	220,000,000.00	100,000,000.00	12,000,000.00	0.00	0.00
10100124000300 - Water Resources and Rural Deve - General	Rehabilitation and Repair of ijan booster station and satilitzation of Ado- ijan transmission mains	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	450,000,000.00	0.00	285,520,720.00	0.00	0.00
10100124000400 - Water Resources and Rural Deve - General	Rehabilitation and Repair of 16km distribution network in Otun, Igogo, Ikun, Ikosu, Erinmope of Moba LGA to reach 5,500 additional beneficiaries	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	400,000,000.00	0.00	0.00	0.00	0.00
10100124000500 - Water Resources and Rural Deve - General	Extension of 10km distribution network in Ido, Usi, Ayetoro and Ilogbo of Ido Osi LGA to reach 4,500 additional connection	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	360,000,000.00	0.00	752,479,280.00	0.00	0.00

10100124000600 - Water Resources and Rural Deve - General	Pipeline extension of 6.5km to Embassy Island Community in Ado LGA	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	200,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00
10100124000700 - Water Resources and Rural Deve - General	Purchase of connection material for installation of 1,500 prepaid meter for embassy Island in Ado LGA	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	42,000,000.00	0.00	150,000,000.00	0.00	0.00
10100124000800 - Water Resources and Rural Deve - General	Purchase and Installation of 1,200 customers meters to reduce unremitted customers by 25%	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	380,000,000.00	0.00	30,000,000.00	0.00	0.00
10100124000900 - Water Resources and Rural Deve - General	Research and development of the assigned safeguard instrument	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
10100124001000 - Water Resources and Rural Deve - General	Purchase of water chemicals for Ado, Ero and Egbe dams	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	32,000,000.00	0.00	0.00	0.00	0.00
10100124001200 - Water Resources and Rural Deve - General	Purchase and laying of Water pipelines in Ado, Egbe and other towns	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	380,000,000.00	134,017,983.47	0.00	0.00	0.00
10100126000400 - Water Resources and Rural Deve - General	Purchase and laying of pipes in Ado LGA	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	470,000,000.00	0.00	0.00
10100126000500 - Water Resources and Rural Deve - General	Construction of Sewerage tanks in Ado LG	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126000600 - Water Resources and Rural Deve - General	Construction of 1000m grandlevel concrete reservoir in Ikere Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00

025200100200	Ekiti State Small Towns and Rural Water Supply and Sanitation Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					7,000,000,000.00	1,322,047,712.76	6,300,000,000.00	4,074,609,937.60	0.00
10100124001300 - Water Resources and Rural Deve - General	Construction of 76 WASH facilities in Government Schools across the 16 LGAs in Ekiti State	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00
10100124001500 - Water Resources and Rural Deve - General	Construction of 30 piped schemes in small towns and rural communities of 16 LGAs	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	280,000,000.00	0.00	0.00	0.00	0.00
10100124001600 - Water Resources and Rural Deve - General	Construction of 38 hand pump boreholes across 16 LGAs of Ekiti State	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	70,000,000.00	0.00	0.00	0.00	0.00

10100124001700 - Water Resources and Rural Deve - General	Construction of WASH facilities in Health centres at Ado Ekiti and neighbouring communities	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	150,000,000.00	0.00	0.00	0.00	0.00
10100124001800 - Water Resources and Rural Deve - General	Rehabilitation of 4 Water Scheme Facilities in Ado Ekiti and neighbouring communities	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	6,350,000,000.00	1,322,047,712.76	0.00	0.00	0.00
10100126000700 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ado Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126000800 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Aiyekire Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126000900 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Efon Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	0.00	0.00	0.00
10100126001000 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ekiti East Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	0.00	0.00	0.00
10100126001100 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ekiti South West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126001200 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ekti West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126001300 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Emure Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
10100126001400 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ido/Osi Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126001500 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ijero Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126001600 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ikere Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126001700 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ikole Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126001800 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ilejemeje Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	0.00	0.00	0.00
10100126001900 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Irepodun/Ifelodun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00

10100126002000 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ise/Orun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	0.00	0.00	0.00
10100126002100 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Moba Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126002200 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Oye Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126002300 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ado Central Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126002400 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ado North Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126002500 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ado West Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126002600 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ajoni Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126002700 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Araromi Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126002800 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ayede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126002900 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ekameta Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126003000 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ekiti South East Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126003100 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Eso-Obe Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126003200 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Gbonyin Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126003300 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Igbara Odo/Ogotun Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126003400 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ifedara Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00

10100126003500 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ifeloju Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126003600 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ifesowapo Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126003700 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ikere West Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126003800 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ikole Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126003900 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Irede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126004000 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Irewolede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126004100 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Isokan Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126004200 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Kajola Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126004300 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Ero Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126004400 - Water Resources and Rural Deve - General	Construction of 2 Solar Power Boreholes At Okemesi/Ido-Ile Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126004500 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ado Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126004600 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Aiyekire Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126004700 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Efon Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	0.00	0.00	0.00
10100126004800 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ekiti East Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	0.00	0.00	0.00
10100126004900 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ekiti South West Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00

10100126005000 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ekiti West Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126005100 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Emure Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
10100126005200 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ido/Osi Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126005300 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ijero Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126005400 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ikere Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126005500 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ikole Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126005600 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ilejemeje Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	0.00	0.00	0.00
10100126005700 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Irepodun Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126005800 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ise/Orun Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	0.00	0.00	0.00
10100126005900 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Moba Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126006000 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Oye Lga	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126006100 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ado Central Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126006200 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ado North Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126006300 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ado West Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126006400 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ajoni LCDA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00

10100126006500 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Araromi LCDA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126006600 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ayede LCDA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126006700 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ekameta LCDA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126006800 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ekiti South East LCDA	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126006900 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilet At Eso-Obe Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126007000 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Gbonyin Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126007100 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Igbaraodo/Ogotun Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126007200 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ifedara Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126007300 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ifeloju Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126007400 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ifesowapo Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126007500 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ikere West Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126007600 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ikole West Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126007700 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Irede Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126007800 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Irewolede Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126007900 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Isokan Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00

10100126008000 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Kajola Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126008100 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Ero Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126008200 - Water Resources and Rural Deve - General	Construction of 2nos 6 Compartment Toilets At Okemesi/Ido-Ile Lcda	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126008300 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126008400 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Aiyekire Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126008500 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Efon Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	0.00	0.00	0.00
10100126008600 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekiti East Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	0.00	0.00	0.00
10100126008700 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ek. South West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126008800 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points at Ekiti West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126008900 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Emure Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
10100126009000 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ido/Osi Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126009100 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ijero Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00

10100126009200 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126009300 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikole Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126009400 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ilejemeje Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	0.00	0.00	0.00
10100126009500 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irepodun/Ifelodun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126009600 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ise/Orun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	0.00	0.00	0.00
10100126009700 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Moba Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126009800 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Oye Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126009900 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado Central Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126010000 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado North Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126010100 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ado West Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126010200 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ajoni Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00

10100126010300 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Araromi Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126010400 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ayede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126010500 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ekameta Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126010600 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank, Stanchion And Fetching Points At Ekiti South East Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126010700 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Eso-Obe Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126010800 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Gbonyin Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126010900 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Igbaraodo/Ogotun Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126011000 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifedara Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126011100 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchionand Fetching Points At ifeloju Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126011200 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ifesowapo Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126011300 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ikere West Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00

10100126011400 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Ikole West Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126011500 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126011600 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Irewolede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126011700 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Isokan Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	0.00	0.00	0.00
10100126011800 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Ero Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	0.00	0.00	0.00
10100126011900 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank Stanchion And Fetching Points At Kajola Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126012000 - Water Resources and Rural Deve - General	Construction of Hand Washing Facility With 3,000 Litre Tank,Stanchion And Fetching Points At Okemesi/Ido-Ile Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126012100 - Water Resources and Rural Deve - General	Construction of Piped Water Schemes At Ado In Ado Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	0.00	0.00	0.00
10100126012200 - Water Resources and Rural Deve - General	Construction of Piped Water Schemes At Ikole Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	0.00	0.00	0.00
10100126012300 - Water Resources and Rural Deve - General	Construction of Piped Water Schemes At Ekiti South West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	0.00	0.00	0.00
10100126012400 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Ekiti West Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126012500 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Ilejemeje Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	0.00	0.00	0.00
10100126012600 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Aiyekire Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	0.00	0.00	0.00

10100126012700 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Moba Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126012800 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Oye Lgs	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	0.00	0.00	0.00
10100126012900 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Irepodun/Ifelodun	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	0.00	0.00	0.00
10100126013000 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole At Ijero	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	0.00	0.00	0.00
10100126013100 - Water Resources and Rural Deve - General	Rehabilitation of Pipe Water Schemes At Ipao At Ikole Lga	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	66,000,000.00	0.00	0.00
10100126013200 - Water Resources and Rural Deve - General	Rehabilitation of Pipe Water Schemes At Ilasa At Ekiti South East Lcda	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	66,000,000.00	0.00	0.00
10100126013300 - Water Resources and Rural Deve - General	Rehabilitation of Pipe Water Schemes At Ogotun At Okemesi/Ido-Ile Lcda	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	66,000,000.00	0.00	0.00
10100126013400 - Water Resources and Rural Deve - General	Rehabilitation of Pipe Water Schemes At Afao/Kajola At Ikere Lga	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	0.00	0.00	0.00
10100126013500 - Water Resources and Rural Deve - General	Rehabilitation of Pipe Water Schemes At Emure At Emure Lga	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	0.00	0.00	0.00
10100126013600 - Water Resources and Rural Deve - General	Construction of Oye/Ire Water Supply Scheme Oye Lga	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	618,241,149.09	618,241,149.09	0.00
10100126013700 - Water Resources and Rural Deve - General	Rehabilitation of Ido-Ile, Water Supply Schemes At Okemesi/Ido-Ile Lcda	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	152,687,517.40	0.00	0.00
10100126013800 - Water Resources and Rural Deve - General	Rehabilitation of Okemesi Water Supply Schemes At Okemesi/Ido-Ile Lcda	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	152,687,517.40	0.00	0.00
10100126013900 - Water Resources and Rural Deve - General	Construction of Odo Oja Ikere Water Supply Scheme Ikere Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	1,053,486,649.78	1,053,486,649.78	0.00
10100126014000 - Water Resources and Rural Deve - General	Construction of Ikogosi/Erijiyan Water Supply Scheme At Ekameta Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	414,281,081.08	414,281,081.08	0.00
10100126014100 - Water Resources and Rural Deve - General	Construction of Iyin Ekiti Water Supply Scheme At Araromi Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	1,270,401,057.65	1,270,401,057.65	0.00

10100126014200 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014300 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Aiyekire Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014400 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Efon Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014500 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti East Lg	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014600 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek.South West Lg	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014700 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekiti West	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014800 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Emure Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126014900 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ido Osi	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015000 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ijero	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015100 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015200 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015300 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ilejemeje Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015400 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irepodun/Ifelodun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015500 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ise/Orun Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015600 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Moba Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	18,900,000.00	18,900,000.00	0.00

10100126015700 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Oye Lga	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015800 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado Central	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126015900 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado North	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016000 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ado West	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016100 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ajoni Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016200 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Araromi Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016300 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ayede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016400 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ekameta	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016500 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ek. South East	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016600 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Eso Obe Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016700 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Gbonyin Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016800 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Igbaraodo/Ogotun Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126016900 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifedara Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017000 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifeloju Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017100 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ifesowapo Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	18,900,000.00	18,900,000.00	0.00

10100126017200 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikere West	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017300 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ikole West	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017400 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017500 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Irewolede Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017600 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Isokan	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017700 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Kajola Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017800 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Ero Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126017900 - Water Resources and Rural Deve - General	Construction of One Kilometer Reticulated Solar Powered Boreholes At Okemesi/Ido-Ile Lcda	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	18,900,000.00	18,900,000.00	0.00
10100126018000 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ado Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	4,200,000.00	0.00	0.00
10100126018100 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Aiyekire Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	4,200,000.00	0.00	0.00
10100126018200 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Efon Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	4,200,000.00	0.00	0.00
10100126018300 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ekiti East Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	4,200,000.00	0.00	0.00
10100126018400 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ekiti South West Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	4,200,000.00	0.00	0.00

10100126018500 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ekiti West Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	4,200,000.00	0.00	0.00
10100126018600 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Emure Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	4,200,000.00	0.00	0.00
10100126018700 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ido/Osi Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	4,200,000.00	0.00	0.00
10100126018800 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ijero Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	4,200,000.00	0.00	0.00
10100126018900 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ikere Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	4,200,000.00	0.00	0.00
10100126019000 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ikole Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	4,200,000.00	0.00	0.00
10100126019100 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ilejemeje Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	4,200,000.00	0.00	0.00
10100126019200 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Irepodun/Ifelodun Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	4,200,000.00	0.00	0.00
10100126019300 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ise/Orun Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	4,200,000.00	0.00	0.00
10100126019400 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Moba Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	4,200,000.00	0.00	0.00
10100126019500 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Oye Lga	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	4,200,000.00	0.00	0.00

10100126019600 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ado Central Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	4,200,000.00	0.00	0.00
10100126019700 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ado North Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	4,200,000.00	0.00	0.00
10100126019800 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ado West Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	4,200,000.00	0.00	0.00
10100126019900 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ajoni Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	4,200,000.00	0.00	0.00
10100126020000 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Araromi Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	4,200,000.00	0.00	0.00
10100126020100 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ayede Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	4,200,000.00	0.00	0.00
10100126020200 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ekameta	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	4,200,000.00	0.00	0.00
10100126020300 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ek. South East Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	4,200,000.00	0.00	0.00
10100126020400 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Eso-Obe Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	4,200,000.00	0.00	0.00
10100126020500 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Gbonyin Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	4,200,000.00	0.00	0.00
10100126020600 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Igbaraodo/Ogotun Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	4,200,000.00	0.00	0.00

10100126020700 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ifedara Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	4,200,000.00	0.00	0.00
10100126020800 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ifeloju Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	4,200,000.00	0.00	0.00
10100126020900 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ifesowapo Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	4,200,000.00	0.00	0.00
10100126021000 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ikere West Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	4,200,000.00	0.00	0.00
10100126021100 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Ikole Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	4,200,000.00	0.00	0.00
10100126021200 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Irede Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	4,200,000.00	0.00	0.00
10100126021300 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Irewolede Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	4,200,000.00	0.00	0.00
10100126021400 - Water Resources and Rural Deve - General	Rehabilitation of 2nos Handpump Boreholes At Isokan Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	4,200,000.00	0.00	0.00
10100126021500 - Water Resources and Rural Deve - General	Rehabilitation of 2 Nos Handpump Boreholes At Kajola Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	4,200,000.00	0.00	0.00
10100126021600 - Water Resources and Rural Deve - General	Rehabilitation of 2 Nos Handpump Boreholes At Ero Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	4,200,000.00	0.00	0.00
10100126021700 - Water Resources and Rural Deve - General	Rehabilitation of 2 Nos Handpump Boreholes At Okemesi/Ido-Ile Lcda	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	4,200,000.00	0.00	0.00

10100126024000 - Water Resources and Rural Deve - General	Construction of Water and Sanitation, Hygiene Centres at Ado LGA and selected communities	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	1,562,415,027.60	0.00	0.00

025300100100	Ministry of Physical Planning and Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					250,769,369.53	0.00	222,415,807.87	0.00	0.00
06100124000200 - Housing and Urban Development - General	Consturction of Residential, Commercial, Industrial and Recreational Purposes in 16 LGA Headquarters in Ekiti State	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	100,000,000.00	0.00	100,000,000.00	0.00	0.00
06100124000300 - Housing and Urban Development - General	Contruction of Urban renewal and development control office in the 16 LGAs of Ekiti State	23040102 - Erosion & Flood Control	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	80,000,000.00	0.00	70,000,000.00	0.00	0.00
06100124000400 - Housing and Urban Development - General	Construction and design of Land Use Plan, Master Plan and Physical Development Plan in the 16 LGA Headquarters	23050103 - Monitoring And Evaluation	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	70,769,369.53	0.00	52,415,807.87	0.00	0.00

025300200100	Ekiti State Housing Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					165,000,000.00	48,605,500.00	300,000,000.00	0.00	0.00
06100124009400 - Housing and Urban Development - General	Constrcution of infrastruction at the Corporation's Estates such as Elemi, Iworoko, Igirigiri,Oke ila 1&2, Obasanjo,Fajuyi etc	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	0.00	0.00
06100124005100 - Housing and Urban Development - General	Construction of Housing Estates at good strategic location(s) in the Corporation's Estates	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	20,000,000.00	0.00	100,000,000.00	0.00	0.00
06100124002500 - Housing and Urban Development - General	Computerisation/ digitisation of the Corporation's operation and files	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	10,000,000.00	2,613,500.00	38,000,000.00	0.00	0.00
06100124001900 - Housing and Urban Development - General	Purchase and Acquisition of land and compensation/Beaconing	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	50,000,000.00	0.00	10,000,000.00	0.00	0.00
06100124003500 - Housing and Urban Development - General	Purchase of 500 Chairs and tables inclding 100 Executive Chairs for the Directors and Staff	23010112 - Purchase Of Office Furniture And Fittings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	50,000,000.00	41,400,000.00	3,000,000.00	0.00	0.00
06100124009500 - Housing and Urban Development - General	Purchase of Total Station and Differential GPS for Annual Boundary Service withing the State	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	10,000,000.00	4,592,000.00	4,000,000.00	0.00	0.00

06100124005200 - Housing and Urban Development - General	Purchase of 20 digital plotter, Urban Footprint etc for the staff of the Agency	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	15,000,000.00	0.00	2,000,000.00	0.00	0.00
06100126000100 - Housing and Urban Development - General	Purchase of 3 HP All-in- one Computer desktops &Hp Laptops for the staff	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	4,000,000.00	0.00	0.00
06100126000200 - Housing and Urban Development - General	Purchase of 4 HP Laserjet Printer 2035 for the Office	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
06100126000300 - Housing and Urban Development - General	Rehabilitation and Grading of Estates Roads and annexes at Housing Estates	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
06100126000400 - Housing and Urban Development - General	Renovation of the Housing Cooperoration Building at Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	2,000,000.00	0.00	0.00
06100126000500 - Housing and Urban Development - General	Purchase of Total station and Differential Gps for Annual Boundary servicing	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

025300300100	Urban Renewal Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,056,000,000.00	2,268,000.00	450,000,000.00	0.00	0.00
06100124001200 - Housing and Urban Development - General	Construction of Central business district comprising of modern neighbourhood market, Parks and Garden in Atikankan area, Ado Ekti	23020124 - Construction Of Markets/Parks	70611 - HOUSING DEVELOPMENT	61320100 - Ado	1,056,000,000.00	2,268,000.00	0.00	0.00	0.00
06100126002900 - Housing and Urban Development - General	Construction of 5KM Road netwoek from Wonder City Community to link Federal Poly Road at Emirin Junction, Ado Ekiti	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
06100126003000 - Housing and Urban Development - General	Construction of Culvert on the Proposed road linking Shasha Market to Ikere Road and Olujoda Area to Moferere, Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
06100126003100 - Housing and Urban Development - General	Rehabilitation of Major Roundabout at New Iyin Road that link Bankroad to New Iyin Road, Ado Ekiti	23020124 - Construction Of Markets/Parks	70451 - ROAD TRANSPORT	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
06100126003200 - Housing and Urban Development - General	Construction of 100 Open Space at Odo Oro Market, Ikole Local Government, Ikole Ekiti	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	150,000,000.00	0.00	0.00

025300300200	Bureau of Land Services								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					4,800,000,000.00	674,550,021.29	1,766,018,230.00	0.00	0.00
06100124000500 - Housing and Urban Development - General	Construction of Geographic Information System for Land Administration in Ekiti State.	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	780,000,000.00	674,550,021.29	1,536,018,230.00	0.00	0.00
17100124003600 - Road - General	Purchase of land for Government use across the State	23010101 - Purchase / Acquisition Of Land	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	20,000,000.00	0.00	200,000,000.00	0.00	0.00
06100126000600 - Housing and Urban Development - General	Construction of earth road and line drainages in new and existing government estates in Ekiti State	23020114 - Construction / Provision Of Roads	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
06100124009600 - Housing and Urban Development - General	Purchase of 10000 house number plate, 600 street directional sign and other utilities infrastructure numbering	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	1,300,000,000.00	0.00	0.00	0.00	0.00
06100124002000 - Housing and Urban Development - General	Purchase of 1 No. of 130KVA Servo Stabilizer and Installations of Accessories for Geospatial Data Centre	23010139 - Purchase Of Working Tools	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	2,700,000,000.00	0.00	0.00	0.00	0.00

025300300300	Geospatial Data Centre								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					0.00	0.00	1,000,000,000.00	0.00	0.00
06100126000700 - Housing and Urban Development - General	Purchase of 20 desktop HP Technical Work Station Computer for the GIS Laboratory in Ekiti State Geospatial Data Center	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	75,000,000.00	0.00	0.00
06100126000800 - Housing and Urban Development - General	Purchase of 2 On-premises HP Servers for Data Storage in Ekiti State Geospatial Data Center	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	75,000,000.00	0.00	0.00
06100126000900 - Housing and Urban Development - General	Purchase of 5HP A3 size Scanners for Cartographic Section in Ekiti State Geospatial Data Center	23010118 - Purchase Of Scanners	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	75,000,000.00	0.00	0.00
06100126001000 - Housing and Urban Development - General	Purchase of GPS/GNSS Receivers, Plotters, Drones & Remote Sensing Devices for the Data Collection Section in Ekiti State Geospatial Data Center	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	75,000,000.00	0.00	0.00
06100126001100 - Housing and Urban Development - General	Construction of ICT Infrastructure at EK-SGDC Office, Mutua House, Fajuyi, Ado Ekiti	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	80,000,000.00	0.00	0.00

06100126001200 - Housing and Urban Development - General	Computerization and Digitalization of GIS information	23050106 - Computerization and Digitalization	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	350,000,000.00	0.00	0.00
06100126001300 - Housing and Urban Development - General	Purchase and Installation of ArcGIS (Esri), MapInfo, GRASS GIS, ERDAS Imagine, and AutoCAD Map 3D for Data Processing and Computation Section in Ekiti State Geospatial Data Center	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	250,000,000.00	0.00	0.00
06100126001400 - Housing and Urban Development - General	Purchase of 1 Computer Printers for Data Collection Section in Ekiti State Geospatial Data Center	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

025300400100	Office of Surveyor General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					80,000,000.00	7,652,200.00	110,000,000.00	0.00	0.00
06100124000600 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2 Drones, 1 Handhold GPS for Map Reproduction Centre at Ado Ekiti	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320100 - Ado	15,000,000.00	0.00	0.00	0.00	0.00
06100124000700 - Housing and Urban Development - General	Purchase and Instalation of Institutional Survey for Govt. project Investors across Ado Ekiti GPS(5)for map Reproduction Centre Ijero	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320400 - Ijero	20,000,000.00	7,652,200.00	0.00	0.00	0.00
06100124000800 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ilejemeje	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61311600 - Ilejemeje	25,000,000.00	0.00	0.00	0.00	0.00
06100124000900 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ido/osi	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	61310600 - Ido/Osi	5,000,000.00	0.00	0.00	0.00	0.00
06100124001000 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Efon	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320200 - Efon	10,000,000.00	0.00	0.00	0.00	0.00
06100124001100 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320300 - Ekiti West	5,000,000.00	0.00	0.00	0.00	0.00
06100126001500 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ijero	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320400 - Ijero	0.00	0.00	2,000,000.00	0.00	0.00

06100126001600 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Irepodun/Ifelodun	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	2,000,000.00	0.00	0.00
06100126001700 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti West	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	2,000,000.00	0.00	0.00
06100126001800 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ekiti south	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	2,000,000.00	0.00	0.00
06100126001900 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Emure	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61330900 - Emure	0.00	0.00	2,000,000.00	0.00	0.00
06100126002000 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre, Gboyin	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61331200 - Gboyin	0.00	0.00	2,000,000.00	0.00	0.00
06100126002100 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Oye	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61311800 - Oye	0.00	0.00	2,000,000.00	0.00	0.00
06100126002200 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ikere	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61331300 - Ikere	0.00	0.00	2,000,000.00	0.00	0.00
06100126002300 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Moba	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61311700 - Moba	0.00	0.00	2,000,000.00	0.00	0.00
06100126002400 - Housing and Urban Development - General	Institutional Survey for Govt. project Investors across Ado Ekiti	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61320100 - Ado	0.00	0.00	20,000,000.00	0.00	0.00
06100126002500 - Housing and Urban Development - General	Construction of Demarcation Pillars to resolved Intra and Inter Boundaries in Ado Ekiti and Other Communities	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70611 - HOUSING DEVELOPMENT	61320100 - Ado	0.00	0.00	15,000,000.00	0.00	0.00
06100126002600 - Housing and Urban Development - General	Purchase of Total Station, Differential GPS, 2Drones, 1Handhold GPS(5) for Map Reproduction Centre Ise Orun Ekiti, Ise Orun LGA	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61331400 - Ise/Orun	0.00	0.00	2,000,000.00	0.00	0.00

06100126002700 - Housing and Urban Development - General	Constructions of Geodetic Control (Pillar) in the three(3) Geopolitcal Zones.	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
06100126002800 - Housing and Urban Development - General	Purchase of survey equipment l e Total station, diffrential GPS, 2Drones 1 Handhold GPS (5) FOR Map Reproduction Centre.	23010133 - Purchases Of Surveying Equipment	70611 - HOUSING DEVELOPMENT	61341900 - STATE WIDE	0.00	0.00	40,000,000.00	0.00	0.00
026300100100	Ministry of Infrastructure and Public Utilities								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					780,000,000.00	93,806,200.00	650,000,000.00	0.00	0.00
10100124005300 - Water Resources and Rural Deve - General	Purchase of 3500 numbers of pre-paid meters for water points to pilot commercialization of WASH facilities	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	61341900 - STATE WIDE	70,000,000.00	0.00	16,000,000.00	0.00	0.00
11100124006000 - Information Communication and Technology - General	Purchase of HP laptop computers and 5 M&E Automated software/hardware for public utilities across all LGAs/LCDAs in Ekiti State	23020113 - Construction / Provision Of Agricultural Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	50,000,000.00	0.00	8,000,000.00	0.00	0.00
11100124006100 - Information Communication and Technology - General	Purchase of 20 numbers of ICT software for change management of Public Utilities Services	23050102 - Computer Software Acquisition	70435 - ELECTRICITY	61341900 - STATE WIDE	20,000,000.00	0.00	6,500,000.00	0.00	0.00
10100124002100 - Water Resources and Rural Deve - General	Purchase of 50 numbers of feld data collection devices: Operationalisation of WASH department in all LGAs/LCDAs in the State for optimal performance	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY	61341900 - STATE WIDE	40,000,000.00	0.00	8,000,000.00	0.00	0.00
10100124005500 - Water Resources and Rural Deve - General	Research and Development of Performance Improvement Action Plan (PIAP) to achieve 150 Annual Performance Targets(APTs) of SURWASH for construction of 150 WAH facilities in Schools and Health Centres across Ekiti State	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	190,000,000.00	30,700,000.00	150,000,000.00	0.00	0.00
13100124009700 - Reform of Government and Governance - General	Purchase of fire fighting gears with safety boot (180 pairs),fireman axe (50 nos),long rescue line 100ft, 150ft (sis) 15 nos, foam branch with pick up tube (30 nos), tiny rubber delivery horse (52 nos) etc	23010123 - Purchase Of Fire Fighting Equipment	70631 - WATER SUPPLY	61341900 - STATE WIDE	40,000,000.00	0.00	50,000,000.00	0.00	0.00

13100124009800 - Reform of Government and Governance - General	Renovation of fire station at Ado Ekiti and Ikere Ekiti	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70435 - ELECTRICITY	61341900 - STATE WIDE	40,000,000.00	31,636,000.00	45,000,000.00	0.00	0.00
10100124002200 - Water Resources and Rural Deve - General	Repair and Overhauling of four (4) fire fighting ambulance vehicles, three (3) fire fighting trucks and three water tankers at Ado, Ikere, Ikole, Omuo, Aramoko, Ido and Ijero	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	61341900 - STATE WIDE	100,000,000.00	31,470,200.00	56,000,000.00	0.00	0.00
10100124002300 - Water Resources and Rural Deve - General	Construction of 7 motorized borehole water supply facilities at 7 Fire Stations in Ekiti State (Ado, Ikere, Ido, Ijero, Aramoko, Ikole and Omuo Ekiti)	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61341900 - STATE WIDE	140,000,000.00	0.00	7,500,000.00	0.00	0.00
10100124009900 - Water Resources and Rural Deve - General	Contruction of 500 WASH project under SURWASH: Water schemes, boreholes and toilets with development of Environmental and Social Management Plans(ESMP)	23030128 - Rehabilitation Of Existing Non Fuctional Boreholes And Drilling Borehole And Development Of New Sources	70631 - WATER SUPPLY	61341900 - STATE WIDE	70,000,000.00	0.00	163,000,000.00	0.00	0.00
10100124002400 - Water Resources and Rural Deve - General	Rehabilitation of 80 Public Sanitation facilities for Ekiti -ko- Egbin Sile projects(upgrading/construction of public toilets to sani-centers)	23020118 - Construction / Provision Of Infrastructure	70631 - WATER SUPPLY	61341900 - STATE WIDE	20,000,000.00	0.00	40,000,000.00	0.00	0.00
10100126021800 - Water Resources and Rural Deve - General	Construction of pilot based management of underground solar powered borehole water supply scheme in 20 community in Ekiti State	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00

026300200100	Ekiti State Electricity Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					2,700,000,000.00	1,439,117,856.39	2,160,000,000.00	0.00	0.00
14100124000300 - Power - General	Purchase and Installation of 40 Transformers in Ado Ekiti and other Communnities	23020119 - Construction / Provision Of Recreational Facilities	70435 - ELECTRICITY	61320100 - Ado	400,000,000.00	0.00	1,675,000,000.00	0.00	0.00
14100124000400 - Power - General	Purchase of 2 Project Vehicles for project installation in Ado Ekiti and other Communities	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	61341900 - STATE WIDE	200,000,000.00	0.00	2,000,000.00	0.00	0.00
14100124000500 - Power - General	Rehabilitation and Repair of Electricity line/Transformers and Replacement of Transformers in Ado Ekiti and other Communities	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	61320100 - Ado	1,000,000,000.00	1,048,776,771.79	80,000,000.00	0.00	0.00

14100124000600 - Power - General	Construction of conventional and solar streetlights in Ado Ekiti and other Communities	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320100 - Ado	100,000,000.00	0.00	400,000,000.00	0.00	0.00
14100124000700 - Power - General	Construction of Power Generating Plant (IPP) in Ado-Ekiti	23020103 - Construction / Provision Of Electricity	70435 - ELECTRICITY	61320100 - Ado	250,000,000.00	16,008,817.50	500,000.00	0.00	0.00
14100124000800 - Power - General	Extension of IPP Electricity network to facilitate in Ado-Ekiti	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70435 - ELECTRICITY	61320100 - Ado	400,000,000.00	374,332,267.10	2,500,000.00	0.00	0.00
14100124000900 - Power - General	Extension of Integrated Power Projects (IPP) to strategic locations within the State capital	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70435 - ELECTRICITY	61320100 - Ado	300,000,000.00	0.00	0.00	0.00	0.00
14100124001000 - Power - General	Construction and Installation of 2 Nos 15KVA inverter solar system at New Governor's Office and Government House)	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00

026300600100	Ekiti State Electricity Regulatory Bureau								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					20,000,000.00	5,000,000.00	16,000,000.00	0.00	0.00
14100124001300 - Power - General	Purchase of 2 Nos Hyptronics (High Voltage Tester), 2 Nos Digital Clamp Meters, 2 Nos Digital Earth Testers, 2 Nos Digital Miltimeter, 2 Sets of Tools Box & 2 Units of 33KV Ladder across the 16 LGAs/LCDAs in the State	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY	61341900 - STATE WIDE	10,000,000.00	5,000,000.00	16,000,000.00	0.00	0.00
14100124001400 - Power - General	Purchase of 12 Nos Safety Engineering Helmet, 12 Nos Safety Boot, 12 Nos Engineering Hand Glove, 12 Nos Safrty Belt, 5 Nos Operating Rod for Electrical Safety Personnels for Ekiti State Electricity Regulatory Bureau	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00

026300800100	Transmission Company of Nigeria Projects (TCN)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					20,000,000.00	0.00	16,000,000.00	0.00	0.00

14100124001100 - Power - General	Purchase of monitoring and protective devices such as 4 didgital radio, 1 basic drone, 4 hard hats, 4 steel toe boots and 1 faults locator	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY	61341900 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
14100124001200 - Power - General	Purchase of 1 energy logger,1 ground resistance tester, 1 insulation resistancance tester,1 high voltage tester equipment and 1 multimeter for site usage from Ikere Ekiti to other Communities in Ekiti State	23010139 - Purchase Of Working Tools	70435 - ELECTRICITY	61331300 - Ikere	10,000,000.00	0.00	6,000,000.00	0.00	0.00

026300900100	Ekiti State Water and Sanitation Regulatory Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					300,000,000.00	35,196,640.00	257,000,000.00	0.00	0.00
10100124002500 - Water Resources and Rural Deve - General	Purchase of Regulatory Tools/Technical Support for Water Sector Regulatory (1200 Digital Working Testing Kits)	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY	61341900 - STATE WIDE	80,000,000.00	3,472,500.00	0.00	0.00	0.00
10100124002600 - Water Resources and Rural Deve - General	Purchase of 5 Digital Cameras to Support for Stakeholder and Community Engagement	23010135 - Purchase Of Tv Transmitting Equipment	70631 - WATER SUPPLY	61341900 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00
10100124002700 - Water Resources and Rural Deve - General	Construction of Water Testing Facility at Ado Ekiti	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61341900 - STATE WIDE	80,000,000.00	0.00	0.00	0.00	0.00
10100124002800 - Water Resources and Rural Deve - General	Purchase of 1800 water testing kits/material and support stakeholders and community engagement	23010139 - Purchase Of Working Tools	70631 - WATER SUPPLY	61341900 - STATE WIDE	110,000,000.00	31,724,140.00	0.00	0.00	0.00
10100124002900 - Water Resources and Rural Deve - General	Research & Development of Regulatory Framework for on-site sanitation feacal sludge management	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00
10100126022000 - Water Resources and Rural Deve - General	Digitalization and computerization of Ekiti State Water and Sanitation Regulatory activities	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	77,000,000.00	0.00	0.00
10100126022100 - Water Resources and Rural Deve - General	Purchase of Regulatory Water Testing Operational Tools - e.g Non -Revenue Water (NRW), Operational tools on licensing of Water user Association on Irrigation etc for water and sanitation sector regulatory.	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

10100126022200 - Water Resources and Rural Deve - General	Purchase of Water Testing Equipment and Reagents (consumables) - I no of Autoclave, 1 no of Photoelectric Flame Photometer FP8800, etc for microbiological and pathological studies; (m) Filter membrane and other consumables	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	70,000,000.00	0.00	0.00
10100126022300 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ado LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	40,000,000.00	0.00	0.00
10100126022400 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ekiti South West LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	11,875,000.00	0.00	0.00
10100126022500 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ikere LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	11,875,000.00	0.00	0.00
10100126022600 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ido -Osi LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	8,250,000.00	0.00	0.00
10100126022700 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Ekiti East LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	10,000,000.00	0.00	0.00

10100126022800 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Efon LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	0.00	0.00	0.00
10100126022900 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, characterisation, etc at Moba LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	0.00	0.00	0.00
10100126023000 - Water Resources and Rural Deve - General	Purchase of materials (River - G Underground water detector equipment for underground water survey) and implementation on conduct of comprehensive Hydrological investigation, etc at Ekiti West LGA	23050101 - Research And Development	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	0.00	0.00	0.00
10100126023100 - Water Resources and Rural Deve - General	Purchase and Installation of on - site Sanitation and feacal sludge Management and data collection - Regulatory framework for OSS & FSM, BENEV Sewage and sludge wastewater Treatment Equipment with capacity of 1 - 600DSkg/hr, etc.	23050101 - Research And Development	70631 - WATER SUPPLY	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00

022800100100	Ministry of Innovation, Science and Technology								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					2,000,000,000.00	0.00	1,600,000,000.00	0.00	0.00
11100124007300 - Information Communication and Technology - General	Construction of Digital Innovation Laboratory in Ado Ekiti, Ado LGA	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION	61320100 - Ado	450,000,000.00	0.00	300,000,000.00	0.00	0.00
11100124007400 - Information Communication and Technology - General	Construction of Digital Innovation Laboratory in Ekiti West LGA	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION	61320300 - Ekiti West	350,000,000.00	0.00	300,000,000.00	0.00	0.00
11100124007500 - Information Communication and Technology - General	Construction of Digital Innovation Laboratory in Ikole, Ikole LGA	23020111 - Construction / Provision Of Libraries	70461 - COMMUNICATION	61311500 - Ikole	500,000,000.00	0.00	300,000,000.00	0.00	0.00

11100124007600 - Information Communication and Technology - General	Computarization and Digitalization of Public Service activities	23050106 - Computerization and Digitalization	70461 - COMMUNICATION	61341900 - STATE WIDE	500,000,000.00	0.00	250,000,000.00	0.00	0.00
11100124007700 - Information Communication and Technology - General	Purchase of Retord Stand, Convex lens, Triangular Prison and Robotic Kits eg Technical Championship (ftc) Sets, Lego Sets, etc for Public Secondary Schools for Ministry of Innovation Science and Digital Economy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70461 - COMMUNICATION	61341900 - STATE WIDE	200,000,000.00	0.00	450,000,000.00	0.00	0.00

022800200100	Bureau of Information, Communication & Technology (ICT)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					450,000,000.00	3,836,490.80	360,000,000.00	0.00	0.00
11100124004700 - Information Communication and Technology - General	Purchase and Installation of Local Area Network (LAN) and Wide Area Network (WAN) across the State.	23020127 - Construction Of ICT Infrastructures	70461 - COMMUNICATION	61341900 - STATE WIDE	300,000,000.00	3,836,490.80	300,000,000.00	0.00	0.00
11100124004800 - Information Communication and Technology - General	Construction of Ekiti State Fibre Optic Ring Phase 1	23050106 - Computerization and Digitalization	70461 - COMMUNICATION	61341900 - STATE WIDE	100,000,000.00	0.00	50,000,000.00	0.00	0.00
11100124004900 - Information Communication and Technology - General	Digitalization and Computerization of ICT Academy (Installation of Software, Internet Facilities, Database Management etc) in Ado Ekiti	23050106 - Computerization and Digitalization	70461 - COMMUNICATION	61341900 - STATE WIDE	50,000,000.00	0.00	10,000,000.00	0.00	0.00

031800100100	The Judiciary								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					260,000,000.00	0.00	490,000,000.00	0.00	0.00
13100124010500 - Reform of Government and Governance - General	Purchase of 2 Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	61341900 - STATE WIDE	200,000,000.00	0.00	190,000,000.00	0.00	0.00
13100124010600 - Reform of Government and Governance - General	Construction of New High Court and Magistrate Court at Omuo Ekiti, Phase II	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	61330700 - Ekiti East	60,000,000.00	0.00	300,000,000.00	0.00	0.00

031801100100	Ekiti State Judicial Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					120,000,000.00	0.00	300,140,215.00	0.00	0.00

13100124010700 - Reform of Government and Governance - General	Construction of Office Complex for Judicial Service Commission, Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	60,000,000.00	0.00	300,140,215.00	0.00	0.00
13100124006000 - Reform of Government and Governance - General	Purchase of 4 Toyotal Camry for Executive Secretary, DPM, DFA and Director of Records in the Judiciary Commission Office at Ado Ekiti	23010113 - Purchase Of Computers	70331 - LAW COURTS	61341900 - STATE WIDE	60,000,000.00	0.00	0.00	0.00	0.00

031805200200	Ekiti State Customary Court of Appeal								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					250,000,000.00	0.00	350,000,654.00	0.00	0.00
13100124010800 - Reform of Government and Governance - General	Construction of building for 2 Judges Chambers and offices at the CCA Headquarters	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	100,000,000.00	0.00	221,000,654.00	0.00	0.00
13100124010900 - Reform of Government and Governance - General	Purchase of 4 units of Toyota Corolla as utility vehicles for management staff.	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	61341900 - STATE WIDE	90,000,000.00	0.00	70,000,000.00	0.00	0.00
13100124011000 - Reform of Government and Governance - General	Renovation of 38 dilapidated Customary Courts building within the State	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	20,000,000.00	0.00	50,000,000.00	0.00	0.00
13100124011100 - Reform of Government and Governance - General	Construction of borehole at the Headquarters	23020105 - Construction / Provision Of Water Facilities	70331 - LAW COURTS	61341900 - STATE WIDE	10,000,000.00	0.00	9,000,000.00	0.00	0.00
13100124011200 - Reform of Government and Governance - General	Renovation and furnishing of 38 Customary Court buildings across the State	23020101 - Construction / Provision Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00

032600100100	Ministry of Justice								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					127,569,013.08	0.00	125,146,056.90	0.00	0.00
13100124010000 - Reform of Government and Governance - General	Purchase of 500 nos of Law Books in a Ministry of Justice Ado Ekiti	23010125 - Purchase Of Library Books & Equipment	70331 - LAW COURTS	61341900 - STATE WIDE	53,756,793.31	0.00	57,545,315.22	0.00	0.00
11100124006400 - Information Communication and Technology - General	Purchase of Publication and Gazetting of Chieftaincy Laws	23050106 - Computerization and Digitalization	70331 - LAW COURTS	61341900 - STATE WIDE	31,381,113.97	0.00	18,127,037.99	0.00	0.00
13100124010100 - Reform of Government and Governance - General	Digitalization and Computerization of Centralized Data Base to collect and analyzed data on Human Trafficking	23050106 - Computerization and Digitalization	70331 - LAW COURTS	61341900 - STATE WIDE	18,127,037.99	0.00	21,381,113.97	0.00	0.00

11100124005800 - Information Communication and Technology - General	Purchase and installation of Law Pavillion Software (Law Book).	23050102 - Computer Software Acquisition	70331 - LAW COURTS	61341900 - STATE WIDE	24,304,067.81	0.00	28,092,589.72	0.00	0.00

032600200100	Ekiti State Law Reform Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					220,000,000.00	0.00	36,257,000.09	0.00	0.00
13100124010200 - Reform of Government and Governance - General	Renovation of Ekiti State Law Reform Commission Office at Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	220,000,000.00	0.00	0.00	0.00	0.00
13100126006500 - Reform of Government and Governance - General	Purchase of (5) cabinets, (5) executive tables, (20) chairs, (10) small tables, (5) shelves, 4 Televisions (LG) etc for all the departments in Ekiii state Law Reform Commission.	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
11100126000300 - Information Communication and Technology - General	Purchase of Computers; HP Laptop (4) for Finance and Accounts dept(2),Administration and supply dept (1) and Executive secretary Office(1) of the Law Reform commission	23010113 - Purchase Of Computers	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
11100126000400 - Information Communication and Technology - General	Purchase of 5 Computer printers; HP laser jet (P2035) for Finance and Accounts dept(2),Administration and supply dept (2) and Executive secretary Office(1) of the Law Reform commission	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	6,000,000.00	0.00	0.00
13100126006600 - Reform of Government and Governance - General	Purchase of Photocopy Machine; Sharp 6023n (1) for Finance and Accounts dept. of the Law Reform commission	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	5,257,000.09	0.00	0.00

032600300100	Office of Public Defender								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					50,000,000.00	0.00	48,806,962.00	0.00	0.00
13100124010300 - Reform of Government and Governance - General	Renovation and extension of the Office of the Public Defender, Ado State	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	61341900 - STATE WIDE	10,000,000.00	0.00	23,000,000.00	0.00	0.00
11100124010400 - Information Communication and Technology - General	Purchase of 10 HP Laptop Computers for Office of Public Defender	23010113 - Purchase Of Computers	70331 - LAW COURTS	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00

13100124005900 - Reform of Government and Governance - General	Purchase of one HP Photocopy Machine for Office of Public Defender	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
13100126006700 - Reform of Government and Governance - General	Purchase of Two HP Printer for Office of Public Defender	23010113 - Purchase Of Computers	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126006800 - Reform of Government and Governance - General	Purchase of 7 Medium OX Standing Fan for Office of Public Defender	23010112 - Purchase Of Office Furniture And Fittings	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126006900 - Reform of Government and Governance - General	Purchase of 7 Air Condition for Office of Public Defender	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	2,806,962.00	0.00	0.00
13100126007000 - Reform of Government and Governance - General	Purchase of one Fridge for Office of Public Defender	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
13100126007100 - Reform of Government and Governance - General	Digitalization and Computerization of the Office of the Public Defender (E-Library, Data Based System, Internet Facility and Installation of Software etc.	23050106 - Computerization and Digitalization	70331 - LAW COURTS	61341900 - STATE WIDE	0.00	0.00	23,000,000.00	0.00	0.00

051300100100	Ministry of Youth Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					202,579,287.57	100,000,000.00	272,310,174.14	0.00	0.00
08100124011300 - Youth - General	Rehabilitation of Ekiti State Pavillion in Ado Ekiti	23030117 - Rehabilitation / Repairs - Infrastructures	71051 - UNEMPLOYMENT	61320100 - Ado	100,000,000.00	100,000,000.00	50,000,000.00	0.00	0.00
08100124000100 - Youth - General	Construction of administrative block at the NYSC Orientation Camp at Ise-Emure Ekiti	23020101 - Construction / Provision Of Office Buildings	71051 - UNEMPLOYMENT	61330900 - Emure	102,579,287.57	0.00	22,310,174.14	0.00	0.00
13100126007200 - Reform of Government and Governance - General	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youth in Aramoko Ekiti, Ekiti Central Senatorial District	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
13100126007300 - Reform of Government and Governance - General	Construction of youth development center in Ado, Ekiti Central Senatorial District	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	61320100 - Ado	0.00	0.00	20,000,000.00	0.00	0.00
13100126007400 - Reform of Government and Governance - General	Construction of youth development center in Ikole, Ekiti North Senatorial District	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	61311500 - Ikole	0.00	0.00	20,000,000.00	0.00	0.00
13100126007500 - Reform of Government and Governance - General	Construction of youth development center in Ikere, Ekiti South Senatorial District	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	61331300 - Ikere	0.00	0.00	20,000,000.00	0.00	0.00

13100126007600 - Reform of Government and Governance - General	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths in Oye-Ekiti, Ekiti North Senatorial District	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61311800 - Oye	0.00	0.00	30,000,000.00	0.00	0.00
13100126007700 - Reform of Government and Governance - General	Purchase of 1 sewing machine, 1 dryer, 1 generator set for the empowerment of youths Ode-Ekiti, Ekiti South Senatorial District	23010139 - Purchase Of Working Tools	71051 - UNEMPLOYMENT	61331200 - Gbonyin	0.00	0.00	30,000,000.00	0.00	0.00
13100126007800 - Reform of Government and Governance - General	Renovation of National Youth Service Corps (NYSC) Camp, Emure Ekiti	23030117 - Rehabilitation / Repairs - Infrastructures	71051 - UNEMPLOYMENT	61330900 - Emure	0.00	0.00	50,000,000.00	0.00	0.00

051305100100	Ekiti State Sport Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					60,000,000.00	450,000,000.00	1,830,000,000.00	0.00	0.00
08100124000200 - Youth - General	Purchase of medical equipments: blood presure monitor, beds, lab coat, first aid box, resuscitator, stretcher, thermometer, torch, otoscope, etc	23010122 - Purchase Of Health / Medical Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	30,000,000.00	0.00	30,000,000.00	0.00	0.00
08100124000300 - Youth - General	Purchase of Working Tools: 100 Balls, 80 Shin Pads, 200 Boots, 50 Hockey, Sticks, Nets etc	23010139 - Purchase Of Working Tools	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	10,000,000.00	450,000,000.00	30,000,000.00	0.00	0.00
08100124006400 - Youth - General	Purchase of 40 Tables and Chairs for the Staff	23010112 - Purchase Of Office Furniture And Fittings	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	20,000,000.00	0.00	20,000,000.00	0.00	0.00
13100126007900 - Reform of Government and Governance - General	Rehabilitation of Oluyemi Kayode Stadium	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	0.00	0.00	1,700,000,000.00	0.00	0.00
13100126008000 - Reform of Government and Governance - General	Renovation of Stadia - Oluyemi Kayode Stadium, Ikere Stadium, Ijero Stadium & Ikole Stadium	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	61341900 - STATE WIDE	0.00	0.00	50,000,000.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					685,186,331.54	0.00	1,157,648,284.57	20,000,000.00	0.00
11100124006600 - Information Communication and Technology - General	Construction of Solar Light System at the State Children Correctional Centre in Ado Ekiti	23010119 - Purchase Of Power Generating Set	71041 - FAMILY AND CHILDREN	61320100 - Ado	10,000,000.00	0.00	20,000,000.00	0.00	0.00

11100124006700 - Information Communication and Technology - General	Renovation of Social Welfare Zonal Office at Ado Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61320100 - Ado	10,000,000.00	0.00	10,000,000.00	0.00	0.00
07100124000600 - Gender - General	Renovation of Social Welfare Zonal Office at Ikere Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61331300 - Ikere	20,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124000700 - Gender - General	Renovation of Social Welfare Office at Ikole Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61311500 - Ikole	150,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124000800 - Gender - General	Renovation of Social Welfare Zonal Office at Ido Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61310600 - Ido/Osi	50,000,000.00	0.00	30,000,000.00	0.00	0.00
07100124000900 - Gender - General	Renovation of 3 Buildings at Erelu Adebayo Children's Home, Iyin Ekiti and Secretariat Creche in Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN	61320100 - Ado	5,000,000.00	0.00	400,000,000.00	0.00	0.00
07100124001000 - Gender - General	Renovation of Women Development Centre in Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN	61320100 - Ado	5,000,000.00	0.00	100,000,000.00	0.00	0.00
07100124001100 - Gender - General	Construction of boreholes and Solar Light System at State Children Correctional Centre in Ado Ekiti	23020105 - Construction / Provision Of Water Facilities	71041 - FAMILY AND CHILDREN	61320100 - Ado	0.00	0.00	20,000,000.00	20,000,000.00	0.00
07100124002100 - Gender - General	Renovation of 7 Buildings at Women Development Centre in Igede Ekiti	23010102 - Purchase Of Office Buildings	71041 - FAMILY AND CHILDREN	61330800 - Ekiti South	5,000,000.00	0.00	450,000,000.00	0.00	0.00
07100124001200 - Gender - General	Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	23030117 - Rehabilitation / Repairs - Infrastructures	71041 - FAMILY AND CHILDREN	61320100 - Ado	5,000,000.00	0.00	67,648,284.57	0.00	0.00
07100124011400 - Gender - General	Purchase of Operational Vehicles at Igede Ekiti Correctional Centre	23010105 - Purchase Of Motor Vehicles	71041 - FAMILY AND CHILDREN	61330800 - Ekiti South	5,000,000.00	0.00	0.00	0.00	0.00
07100124001300 - Gender - General	Renovation of 4 Social Welfare Zone Offices at Ado Ekiti, Ikere Ekiti, Ikole Ekiti and Ido Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
07100124001400 - Gender - General	Construction of Marriage Registry Building in Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
07100124001500 - Gender - General	Purchase of 500 Buterfly Sewing Manchines, 100 Grinding Manchines, 100 Tiger Generators, 100 Thermo cool Freezers for Widows and Indigent Women across the 3 Senatorial Districts in the State.	23010139 - Purchase Of Working Tools	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	350,186,331.54	0.00	0.00	0.00	0.00
07100124001600 - Gender - General	Renovation of Transits Home for Abused Women and Girls, Agric-Olope in Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residential Building	71041 - FAMILY AND CHILDREN	61320100 - Ado	5,000,000.00	0.00	0.00	0.00	0.00
07100124001700 - Gender - General	Renovation of 3 Sexual Assault Referral Centres (SARC) in Ado Ekiti, Ikere Ekiti and Ikole Ekiti	23030121 - Rehabilitation / Repairs Of Office Buildings	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00

051400700100	Nigeria for Women Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					900,000,000.00	290,323,621.04	220,000,000.00	0.00	0.00
07100124001900 - Gender - General	Nigeria for Women Project: Purchase of Empowerment equipments: Purchase of 2000 Sowing Manchines, 5000 Grinding Manchines etc) for widows, less privildge women and Women PWD across the 16 LGAs	23010139 - Purchase Of Working Tools	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	900,000,000.00	290,323,621.04	0.00	0.00	0.00
07100126000300 - Gender - General	Purchase of 1 nos Toyota Hiaice Bus	23010108 - Purchase Of Buses	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	130,000,000.00	0.00	0.00
07100126000400 - Gender - General	Purchase of 28 nos Computers	23010113 - Purchase Of Computers	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	55,000,000.00	0.00	0.00
07100126000500 - Gender - General	Purchase of 2 nos Photocopy Machines	23010115 - Purchase Of Photocopying Machines	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	8,000,000.00	0.00	0.00
07100126000600 - Gender - General	Purchase of 3 nos shredding Machines	23010117 - Purchase Of Shredding Machines	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
07100126000700 - Gender - General	Purchase of 2 nos Scanners	23010118 - Purchase Of Scanners	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
07100126000800 - Gender - General	Purchase of power Generating Set	23010119 - Purchase Of Power Generating Set	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
07100126000900 - Gender - General	Purchase of 5 nos Fire Fighting equipment	23010123 - Purchase Of Fire Fighting Equipment	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	1,000,000.00	0.00	0.00
07100126001000 - Gender - General	Purchase of 7 nos Printers	23010114 - Purchase Of Computer Printers	71041 - FAMILY AND CHILDREN	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00

051400800100	Office of Special Education and Social Inclusion								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					200,000,000.00	0.00	420,028,970.74	0.00	0.00
07100126000100 - Gender - General	Construction of Therapy Centre at Ado Ekiti.	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	97,650,000.00	0.00	0.00
23060324006500 - Disability Insurance and Disability Benefit	Computerization and Digitalization of PWDs informations and activities acroos the Ado Ekiti and the Other Communities	23050106 - Computerization and Digitalization	71091 - SOCIAL PROTECTION N.E.C.	61341900 - STATE WIDE	25,000,000.00	0.00	84,285,000.00	0.00	0.00
23060324000300 - Disability Insurance and Disability Benefit	Purchase of 100 Wheelchairs, 100 White Cane Guide, 200 Crutches for all PWDs in Ado Ekiti and other Communities	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.	61341900 - STATE WIDE	40,000,000.00	0.00	29,235,000.00	0.00	0.00
23060325000100 - Disability Insurance and Disability Benefit	Construction of Relief and Rehabilitation Home in Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	61320100 - Ado	5,000,000.00	0.00	101,317,970.74	0.00	0.00

23060325000200 - Disability Insurance and Disability Benefit	Purchase of the Prosthesis Materials for the PWDs in the Ado Ekiti and other Communities	23010112 - Purchase Of Office Furniture And Fittings	71091 - SOCIAL PROTECTION N.E.C.	61320100 - Ado	25,000,000.00	0.00	32,500,000.00	0.00	0.00
23060324000400 - Disability Insurance and Disability Benefit	Construction of Food banks for PWDs in Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	61320100 - Ado	35,000,000.00	0.00	22,785,000.00	0.00	0.00
23060324000500 - Disability Insurance and Disability Benefit	Purchase of Children manual and power wheelchairs, Orthotics & Prosthesis, Swings assistive Listening Devices, Speech Devices, Speech Therapy Games and activities, Thread Mills for therapy Clinic in Ado Ekiti.	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.	61320100 - Ado	70,000,000.00	0.00	26,128,000.00	0.00	0.00
23060326000200 - Disability Insurance and Disability Benefit	Purchase of Wooden/Iron Bed and Mattress, Bed Spread, Pillows for Occupants and Trainees of Reliefs and Rehabilitation Centre and Skill Acquisition Centre respectively.	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	26,128,000.00	0.00	0.00

051700100100	Ministry of Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,230,000,000.00	169,314,054.05	3,000,948,001.71	0.00	0.00
05060124006800 - ICT equipment, software and expertise	Construction/upgrading of Education Management Information System (EMIS)	23050106 - Computerization and Digitalization	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	50,000,000.00	0.00	0.00	0.00	0.00
05060124006900 - ICT equipment, software and expertise	Digitalization/ Aqusition of E-Learning facilities for 5 Pilot Schools in Ekiti State (e.g Harding Model College, Banji Akintoye, David Oke, St Micheal and Ayo Fasanmi Model College Ado Ekiti.	23050106 - Computerization and Digitalization	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00
05050124000100 - Schools’ infrastructure construction and rehabilitation	Renovation of 6 Government Secondary Schools & Govt. Science Colleges in Ado Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	61320100 - Ado	940,000,000.00	169,314,054.05	0.00	0.00	0.00
05050124000200 - Schools’ infrastructure construction and rehabilitation	Renovation of 3 Special Schools for the Blind, Ikere, Mentally retarded and physically handicap Ido and school for the Deaf Ikoro, Ikoro Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	35,000,000.00	0.00	0.00	0.00	0.00

05040224000200 - Instructional and learning materials	Purchase of Sports Material to Public Primary and Secondary Schools across the State (e.g 100 Basket balls, 100 Footballs, 10Standard Table Tennis)	23010126 - Purchase Of Sporting / Gaming Equipment	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
05050126000100 - Schools' infrastructure construction and rehabilitation	Construction of New Schools in Ado Ekiti	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	924,681,069.69	0.00	0.00
05050126000200 - Schools' infrastructure construction and rehabilitation	Construction of Tennis Court at Government College Ado Ekiti	23020112 - Construction / Provision Of Sporting Facilities	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	30,000,000.00	0.00	0.00
05050126000300 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in Ado Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	300,000,000.00	0.00	0.00
05050126000400 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ikere ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61331300 - Ikere	0.00	0.00	200,000,000.00	0.00	0.00
05050126000500 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti south/ekiti east	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61330800 - Ekiti South	0.00	0.00	100,000,000.00	0.00	0.00
05050126000600 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti north/ido osi	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61310600 - Ido/Osi	0.00	0.00	124,123,880.63	0.00	0.00
05050126000700 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti north/ikole	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311500 - Ikole	0.00	0.00	100,000,000.00	0.00	0.00
05050126000800 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti north/ilejemeje	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311600 - Ilejemeje	0.00	0.00	50,000,000.00	0.00	0.00
05050126000900 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti north/moba	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311700 - Moba	0.00	0.00	100,000,000.00	0.00	0.00
05050126001000 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti north/oye	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311800 - Oye	0.00	0.00	428,783,636.06	0.00	0.00
05050126001100 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti central/efon	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320200 - Efon	0.00	0.00	100,000,000.00	0.00	0.00
05050126001200 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti central/ekiti west	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320300 - Ekiti West	0.00	0.00	100,000,000.00	0.00	0.00
05050126001300 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti central/ijero	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	0.00	0.00	50,000,000.00	0.00	0.00
05050126001400 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti irepodun/ifelodun	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320500 - Irepodun/Ifelodun	0.00	0.00	50,000,000.00	0.00	0.00

05050126001500 - Schools’ infrastructure construction and rehabilitation	Rehabilitation/Repairs of public schools in ekiti south	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61330800 - Ekiti South	0.00	0.00	143,359,415.33	0.00	0.00
11100126000500 - Information Communication and Technology - General	Computerization and digitalization/instructional materials to public schools	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION	61341900 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00

051700200100	Ekiti State Libabry Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050326000100 - Libraries and laboratories	Purchase of 100 Chairs and Tables for Ekiti State Library Board Office Ado Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70971 - R & D EDUCATION	61341900 - STATE WIDE	7,000,000.00	0.00	10,000,000.00	0.00	0.00
05050326000200 - Libraries and laboratories	Purchase od 2000 Jornal Books for Ekiti State Library Office, Ado Ekiti	23010115 - Purchase Of Photocopying Machines	70971 - R & D EDUCATION	61341900 - STATE WIDE	13,000,000.00	0.00	5,000,000.00	0.00	0.00
05050326000300 - Libraries and laboratories	Construction of Adminstrative Block for Library Board, Adere Ado Ekiti	23020101 - Construction / Provision Of Office Buildings	70971 - R & D EDUCATION	61320100 - Ado	80,000,000.00	0.00	70,000,000.00	0.00	0.00
11100126000600 - Information Communication and Technology - General	Purchase of 20 HP Laptops at Library Board Office Ado Ekiti	23010113 - Purchase Of Computers	70971 - R & D EDUCATION	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
05050326000400 - Libraries and laboratories	Purchase and installation of 5 CCTV Camera at the Ekiti State Library Office, Ado Ekiti	23010128 - Purchase Of Security Communication Equipment	70971 - R & D EDUCATION	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00
11100126000700 - Information Communication and Technology - General	Digitalization and Computerization of e-Library at Adere Library Board, Ado Ekiti	23050106 - Computerization and Digitalization	70971 - R & D EDUCATION	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

051700300100	Education Trust Fund								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					51,000,000.00	0.00	55,000,000.00	0.00	0.00
05010324000300 - Education sector coordination mechanisms	Constrution of gate house and completion of perimeter fence around ETF building and landscaping of the Office complex, Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	51,000,000.00	0.00	55,000,000.00	0.00	0.00

051700400100	State Universal Basic Education Board (SUBEB)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					7,000,000,000.00	245,456,084.69	7,109,285,168.92	0.00	0.00

05050125000100 - Schools' infrastructure construction and rehabilitation	Renovation of A Block of 2 Classrooms with Store at Mary Mout N/P/S, Oke Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	13,152,882.75	0.00	11,290,694.04	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Harding Ang. Memorial N/P Schl, Okesa Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	17,152,882.75	0.00	11,330,509.44	0.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Store at St Patrick N/P Schl, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,152,882.75	0.00	11,290,694.04	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms St Philips N/P Schl Ilasa Omuo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	17,162,858.75	16,295,238.62	10,439,803.03	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Clsroom with Office at Community N/P Schl Iwaro, Erinjiyan	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,191,324.75	0.00	14,916,903.23	0.00	0.00
05050125000600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Store at St John's Ang. N/P Schl Odowo Str,Okemesi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,191,324.75	0.00	1,128,841.86	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Aud N/P/S Erio Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	17,152,882.75	0.00	16,829,125.98	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at Ibeji Shittu N/P/S Emure	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	21,162,858.75	0.00	10,439,803.03	0.00	0.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Store at Omodewa N/P/S Ido Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	11,290,694.04	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at C.A.C N/P/S,Orin	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	13,947,996.00	13,250,596.20	14,916,903.23	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at A.U.D N/P/S Ijero	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	24,483,811.68	0.00	13,877,532.04	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Store at St. Mary N/P/S Ikere Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75	0.00	11,290,694.04	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms 3 Classrooms with Office at The Holy Apostolic N/P/S Otunja	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,132,514.75	0.00	14,916,903.23	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms 2 Claassrooms with Store at Comm. N/P/S Itapaji Road Odo-Uro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	11,290,694.04	0.00	0.00

05050125001500 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at Aud N/P Schl Igede	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	17,191,324.75	0.00	16,087,188.42	0.00	0.00
05050125001600 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 3 Clsassroom at St John's Cac N/P Schl Awo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	17,191,324.75	0.00	10,774,512.86	0.00	0.00
05050125001700 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at Celestial N/P Schl Agbado Road Ise	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	17,191,324.75	0.00	10,439,802.42	0.00	0.00
05050125001800 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St Augustine N/P Schl Osun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	17,195,931.32	0.00	14,597,096.71	0.00	0.00
05050125001900 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Aud N/P Schl Otun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50	0.00	14,597,096.71	0.00	0.00
05050125002000 - Schools’ infrastructure construction and rehabilitation	Renovation of Block of 3 Classroom with Office at St Mary N/P Schl Osin Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50	0.00	14,597,096.71	0.00	0.00
05050125002100 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at St Paul'scac N/P Schl Opposite Fayose Market, Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002200 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at All Soul's N/P Schl Okesa Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002300 - Schools’ infrastructure construction and rehabilitation	Consruction of 2 Classrooms Block at St John's N/P Schl Ilumoba	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002400 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at St Silas N/P Schl, Ijan	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002500 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Grace of God N/P Schl Aramoko	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002600 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Aud N/P Schl Ipole	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002700 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Methodist N/P Schl Ii Kota	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002800 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Cac N/P Schl Oke Iyanu, Ilasa Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125002900 - Schools’ infrastructure construction and rehabilitation	Construction of 2 Cklassrooms Block at C&S N/P Schl Emure	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	0.00	20,290,999.74	0.00	0.00

05050125022000 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Comm N/P Schl Owode, Emure	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	21,561,124.54	20,290,999.74	0.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	Construction of 2 Clsrooms Block at Methodist N/P Schl, Osi	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003200 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Aud N/P Schl, Ikoro	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125022100 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Shasha Comm N/P Schl Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003400 - Schools' infrastructure construction and rehabilitation	Constrtruction of 2 Classrooms Block at Cac N/P Schl Oke Oniyo Efon	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	CoOnstruction of 2 Classrooms Block at St Stephen's N/P Schl, Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003600 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Comm N/P Schl Iketun, Afao	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125022200 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at St Paul's N/P Schl, Ajegunle Ise	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003800 - Schools' infrastructure construction and rehabilitation	Construction of 2 Classrooms Block at Comm N/P Schl Isaoye	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050125003900 - Schools' infrastructure construction and rehabilitation	Construction of 2 Clsassrooms Block at Seven Day's Adventist N/P Schl, Ikun	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	25,379,094.50	0.00	20,290,999.74	0.00	0.00
05050425000100 - Water, sanitation and hygiene	Construction of 2 Classrooms Block at Methodist N/P Scvhl, Ayegbaju	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311800 - Oye	7,997,649.50	21,561,124.50	20,290,999.74	0.00	0.00
05050425000200 - Water, sanitation and hygiene	Construction and Drilling of Bolehole at Araromi Comm. N/P Schl Jimoh Aliu Ado	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,650.50	0.00	1,921,083.68	0.00	0.00
05050425000300 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Micheal N/P Schl Ajilosun Ado Ekiti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,651.50	0.00	3,875,447.29	0.00	0.00
05050425000400 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Subeb Model N/P Schl Ode Ekiti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,652.50	0.00	3,875,447.29	0.00	0.00
05050425000500 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St. Jame's N/P Schl Imesi	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,653.50	0.00	3,875,447.29	0.00	0.00

05050425000600 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Methodist N/P Ode Ekiti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	7,997,654.50	0.00	3,875,447.29	0.00	0.00
05050425000700 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Ecwa N/P Schl Omuo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	7,997,655.50	0.00	3,875,447.29	0.00	0.00
05050425000800 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Methodiidst N/P Ilisa Omuo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	7,997,656.50	0.00	3,875,447.29	0.00	0.00
05050425000900 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Mark,S Igbaraodo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,657.50	0.00	3,875,447.29	0.00	0.00
05050425001000 - Water, sanitation and hygiene	Construction and Drilling of Borehole atst Peter's N/P Schl Ilawe	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,658.50	0.00	3,875,447.29	0.00	0.00
05050425001100 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Batholomew N/P Schl Ogotun	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	7,997,659.50	18,394,290.60	3,875,447.29	0.00	0.00
05050425001200 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Philips N/P Erio	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,660.50	0.00	3,875,447.29	0.00	0.00
05050425001300 - Water, sanitation and hygiene	Construction and Drilling of Borehole Baptist N/P Schl Ikogosi	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,661.50	0.00	3,875,447.29	0.00	0.00
05050425001400 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Paul N/P Schl, Okemesi	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,662.50	24,481,329.75	3,875,447.29	0.00	0.00
05050425001500 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Micheal Cac N/P Schl Aramoko	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	7,997,663.50	0.00	3,875,447.29	0.00	0.00
05050425001600 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Oge Comm. N/P Schl, Oge Emure	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,664.50	0.00	3,875,447.29	0.00	0.00
05050425001700 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Methodist N/P Schl Emure	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,665.50	0.00	3,875,447.29	0.00	0.00
05050425001800 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St. Peter's Rcm N/P Schl Emure	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61330900 - Emure	7,997,666.50	0.00	3,875,447.29	0.00	0.00
05050425001900 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St. David's Ang. N/P Schl Ido	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,667.50	0.00	3,875,447.29	0.00	0.00
05050425002000 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Aud N/P Schl Ilogbo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,668.50	0.00	3,875,447.29	0.00	0.00
05050425002100 - Water, sanitation and hygiene	Construction and Drilling of Borehole atst Stephen N/P Schl Oba Ekiti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,669.50	0.00	3,875,447.29	0.00	0.00
05050425002200 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Aud N/P Schl Ido	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	7,997,670.50	0.00	3,875,447.29	0.00	0.00

05050425002300 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Cac N/P Schl Epe Ijero	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,671.50	0.00	3,875,447.29	0.00	0.00
05050425002400 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Aud N/P Schl Ikoro	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,672.50	0.00	3,875,447.29	0.00	0.00
05050425002500 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Oluwaseun N/P Schl, Ipoti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320400 - Ijero	7,997,673.50	0.00	3,875,447.29	0.00	0.00
05050425002600 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St John's And St Mark's N/P Schl, Afao Ikere	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,674.50	0.00	3,875,447.29	0.00	0.00
05050425002700 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Gabriel N/P Schl Ikere	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,675.50	0.00	3,875,447.29	0.00	0.00
05050425002800 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Comm. Pilot N/P Schl Oke Osun Ikere	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331300 - Ikere	7,997,676.50	0.00	3,875,447.29	0.00	0.00
05050425002900 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Joseph's N/P Schl Ijesa Isu	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,677.50	0.00	3,875,447.29	0.00	0.00
05050425003000 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Peter's N/P Schl Isaba	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,678.50	0.00	3,875,447.29	0.00	0.00
05050425003100 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Paul N/P Schl Usin	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311500 - Ikole	7,997,679.50	0.00	3,875,447.29	0.00	0.00
05050425003200 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Iyemokun Comm. N/P Schl Iye	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	7,997,680.50	0.00	3,875,447.29	0.00	0.00
05050425003300 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Cac N/P Schl Edaoniyo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	7,997,681.50	0.00	3,875,447.29	0.00	0.00
05050425003400 - Water, sanitation and hygiene	Construction and Drilling of Borehole St Patrick N/P Schl, Are	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,682.50	0.00	3,875,447.29	0.00	0.00
05050425003500 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Columbers N/P Schl Igbemo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,683.50	0.00	3,875,447.29	0.00	0.00
05050425003600 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Muslim N/P Schl Awo	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	7,997,684.50	0.00	3,875,447.29	0.00	0.00
05050425003700 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Marks "B" N/P Schl Ise	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,685.50	0.00	3,875,447.29	0.00	0.00
05050425003800 - Water, sanitation and hygiene	Construction and Drilling of Borehole at C&S N/P Schl Ise Ekiti	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,686.50	0.00	3,875,447.29	0.00	0.00

05050425003900 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Comm. N/P Schl Ise	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,687.50	0.00	3,875,447.29	0.00	0.00
05050425004000 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Ccc N/P Schl Ise	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	7,997,688.50	0.00	3,875,447.29	0.00	0.00
05050425004100 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Sda N/P Schl Eleti Otun	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,689.50	0.00	3,875,447.29	0.00	0.00
05050425004200 - Water, sanitation and hygiene	Construction and Drilling of Borehole Sda N/P Schl Ikun	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,690.50	0.00	3,875,447.29	0.00	0.00
05050425004300 - Water, sanitation and hygiene	Construction and Drilling of Borehole at Sda Pilot N/P Schl Otun	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,691.50	0.00	3,875,447.29	0.00	0.00
05050425004400 - Water, sanitation and hygiene	Construction and Drilling of Borehole at St Augustine N/P Schl Osun	23020105 - Construction / Provision Of Water Facilities	70912 - PRIMARY EDUCATION	61311700 - Moba	7,997,692.50	0.00	3,875,447.29	0.00	0.00
05050125022300 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms at St Paul's Cac N/P Schl, Opposite Fayose Mkt Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,693.50	0.00	3,875,447.29	0.00	0.00
05050125022400 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Oluwole Orungbe N/P Schl Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	7,997,694.50	0.00	3,875,447.29	0.00	0.00
05050125022500 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Oluwole Orungbe Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125022600 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Celestial N/P Schl, Aisegba	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125022700 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Methodist N/P Schl Isinbode	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125022800 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125022900 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St Marks N/P Schl Igbara Odo	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125023000 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St Peter's Cac N/P Schl Ilawe	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125023100 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St Davids N/P/S Ido Ile	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125025400 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St Philips N/P/S Aramoko	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	5,436,025.13	0.00	28,730,784.15	0.00	0.00

05050125025500 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Owode Comm. N/P/S Emure	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125025600 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at A.U.D N/P/S Usi	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125025700 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St John's C.A.C N/P/S Ilogbo	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125025800 - Schools’ infrastructure construction and rehabilitation	Consrtruction of A Block of 3 Classrooms at Sarajudeen N/P/S Ipoti Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125025900 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at C.A.C N/P/S Epe Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026000 - Schools’ infrastructure construction and rehabilitation	Contruction of A Block of 3 Classrooms at L.A Pilot N/P/S Uro Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026100 - Schools’ infrastructure construction and rehabilitation	Contruction of A Block of 3 Classrooms at Arowa N/P/S, Shepherd Omisanjana, Ado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026200 - Schools’ infrastructure construction and rehabilitation	Contruction of A Block of 3 Classrooms at Eleyo Comm. N/P/S, Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026300 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Surulere N/P/S Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026400 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Hossanah A/C/N/P/S Ijesa Isu	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026500 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Comm. N/P/A li Ijebu Agege, Ikole	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026600 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at C.A.C N/P/S Edaoniyo Ekiti	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026700 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St. Columbas N/P/S,Igbemo	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026800 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Cac N/P/S, ofigba, Ise	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125026900 - Schools’ infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St. Augustine N/P/S Osun	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13	0.00	28,730,784.15	0.00	0.00

05050125027000 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Emman N/P/S, Igogo	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125027100 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at St. Andrew's N/P/S Osin	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	5,436,025.13	21,561,124.50	28,730,784.15	0.00	0.00
05050125027200 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Ore-ofe Comm. N/P/S Omoga, Oye	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125027300 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Araromi Comm. N/P/S Jimoh Aliu, Ado	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	28,730,784.15	0.00	0.00
05050125027400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P/S Uso	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	10,425,172.87	0.00	0.00
05050125027500 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Moboluwaduro N/P/S Doctor Qtrs, Ado	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	7,425,747.49	0.00	0.00
05050125027600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at L.A N/P/S Erinfun Ado	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	11,688,088.82	0.00	0.00
05050125027700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Ayedun Comm. N/P/S Aponwe, Ado	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	13,361,452.45	0.00	0.00
05050125027800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Bawa N/P/S Ado	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320100 - Ado	5,436,025.13	0.00	6,794,289.52	0.00	0.00
05050125027900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P/S, A & B, Igbole	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13	0.00	11,409,643.94	0.00	0.00
05050125028000 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Our Saviours N/P/S, Iro Ayeteju	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	5,436,025.13	0.00	14,213,920.72	0.00	0.00
05050125028100 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at C.A.C N/P/S, Iro Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13	0.00	17,213,346.09	0.00	0.00
05050125028200 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St James N/P/S, Imesi	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	5,436,025.13	0.00	10,772,474.76	0.00	0.00
05050125028300 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Nomadic N/P/S Alajo Efon	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13	0.00	5,534,529.00	0.00	0.00
05050125028400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Cac, N/P/S Oke Oniyo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13	0.00	11,372,359.83	0.00	0.00

05050125028500 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St.John's Cac N/P/S Efon	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320200 - Efon	5,436,025.13	0.00	10,583,037.36	0.00	0.00
05050125028600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Cac, N/P/S, Omuo-Oke	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00	0.00	6,448,500.67	0.00	0.00
05050125028700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Methodist N/P/S I Kota, Omuo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00	0.00	16,266,159.13	0.00	0.00
05050125028800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Community Araromi N/P/S Ugbesi Omuo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	262,543.00	0.00	12,635,275.78	0.00	0.00
05050125028900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Rapheal N/P/S Igbara Odo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00	0.00	17,529,075.08	0.00	0.00
05050125029000 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Rapheal N/P/S Iilawe	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00	0.00	13,740,327.23	0.00	0.00
05050125029100 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at L.A N/P/S Ilawe	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00	0.00	7,373,219.27	0.00	0.00
05050125029200 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Camc N/P/S, Ilawe	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	262,543.00	0.00	9,635,850.40	0.00	0.00
05050125029300 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St James N/P/S, Aramoko	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	9,477,985.91	0.00	0.00
05050125029400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Peter's N/P/S Okemesi	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	11,214,495.34	0.00	0.00
05050125029500 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Baptist N/P/S Ikogosi	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	10,456,745.77	0.00	0.00
05050125029600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St.Bridget N/P/S Ipole Iloro	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	7,204,768.78	0.00	0.00
05050125029700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St.Marks N/P/S Erio	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	10,393,599.97	0.00	0.00
05050125029800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Joseph's N/P/S Aramoko	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	262,543.00	0.00	7,110,018.51	0.00	0.00
05050125029900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Oge Community N/P/S Oge	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330900 - Emure	262,543.00	0.00	11,530,224.33	0.00	0.00

05050125030000 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Anser-Ur-Deen N/P/S I Eporo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61330900 - Emure	262,543.00	0.00	13,487,744.05	0.00	0.00
05050125030100 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Aud N/P Schl Ilogbo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00	0.00	14,119,202.02	0.00	0.00
05050125030200 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at David's N/P Schl Ido	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00	0.00	1,304,717.33	0.00	0.00
05050125004000 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P Schl Ifishin	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00	0.00	11,762,223.59	0.00	0.00
05050125025300 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Celestial N/P Schl Ilogbo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	262,543.00	0.00	13,992,910.42	0.00	0.00
05050125025200 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Ebenezer Baptist N/P Schl Ipoti Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00	0.00	7,173,164.30	0.00	0.00
05050125025100 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Georges's N/P Schl Ijero	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00	0.00	12,603,702.88	0.00	0.00
05050125025000 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Anthony Cath. N/P Ara Ijero	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00	0.00	12,035,390.70	0.00	0.00
05050125024900 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Micheal's N/P Schl Iloro	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320400 - Ijero	262,543.00	0.00	14,750,659.99	0.00	0.00
05050125024800 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at St John's /Marks N/P Schl Ikere	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00	0.00	12,319,546.79	0.00	0.00
05050125024700 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at La Pilot N/P Schl Uro Ikere	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00	0.00	15,760,992.75	0.00	0.00
05050125024600 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence atst. Mary N/P Schl Araromi, Ikere	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331300 - Ikere	262,543.00	0.00	12,477,411.29	0.00	0.00
05050125024500 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Irepodun Pilot N/P Schl Ikole	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311500 - Ikole	262,543.00	0.00	11,593,370.12	0.00	0.00
05050125024400 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Holy Apostolic N/P Schl, Ikole	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311500 - Ikole	262,543.00	0.00	12,793,140.27	0.00	0.00
05050125024300 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P Schl Itapaji Road, Odo Oro	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00	0.00	11,214,495.34	0.00	0.00

05050125024200 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P Schl Ipere	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00	0.00	14,245,493.61	0.00	0.00
05050125024100 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St Martins N/P Schl Iludun	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00	0.00	9,193,829.82	0.00	0.00
05050125024000 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Joseph's N/P/S, Ijesamodu	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00	0.00	14,371,785.21	0.00	0.00
05050125023900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Jame's Pilot N/P/S, Eda Oniyo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	262,543.00	0.00	6,857,435.32	0.00	0.00
05050125023800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Andrew N/P/S, Are	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00	0.00	8,814,955.04	0.00	0.00
05050125023700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. John's Ang. N/P/S, Igbemo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00	0.00	16,266,159.13	0.00	0.00
05050125023600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Baptist N/P/S, Iyin	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00	0.00	10,330,454.17	0.00	0.00
05050125023500 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Columbas N/P/S, Igbemo	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00	0.00	12,729,994.48	0.00	0.00
05050125023400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at C.A.C N/P/S, Iyin	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	262,543.00	0.00	8,814,955.04	0.00	0.00
05050125023300 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. John's Ang. N/P/S, Ise Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	262,543.00	0.00	15,129,534.78	0.00	0.00
05050125023200 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Aud N/P/S, Ise	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50	0.00	14,056,056.22	0.00	0.00
05050125004100 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Sda N/P/S, Eleti, Otun	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	9,320,121.42	0.00	0.00
05050125004200 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. Andrew N/P/S, Osan	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	8,688,663.44	0.00	0.00
05050125004300 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Comm. N/P/S, Ira	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	15,382,117.97	0.00	0.00
05050125004400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. John's Ang. N/P/S, Erinmope Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	9,793,714.90	0.00	0.00

05050125004500 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at A.U.D C.A.C United, N/P/S, Ikun	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	10,890,834.32	0.00	0.00
05050125004600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Methodist N/P/S, Itapa	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	16,581,888.12	0.00	0.00
05050125004700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Ojewumi N/P/S, Oloje-Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	12,035,390.70	0.00	0.00
05050125004800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at A.U.D N/P/S, Ire	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	7,392,972.42	0.00	0.00
05050125004900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at St. John's Cath. N/P/S, Ilupeju	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	10,583,037.36	0.00	0.00
05050125005000 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence at Muslim N/P/S, Oye Ekiti	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	8,625,549.23	0.00	0.00
05050125005100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms Aud Pilot N/P/S, Ajilosun, Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125005200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office Storey Building at Jonathan Memorial N/P/S, Ajilosun, Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	14,638,277.00	0.00	0.00
05050125005300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at Mofere Comm. N/P/S, Idofo Agric Olope Rd. Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	10,439,803.03	0.00	0.00
05050125005400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at Comm. N/P/S, Irasa	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	10,439,803.03	0.00	0.00
05050125005500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ilamuo, Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125005600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Surajudeen N/P/S, Ayoko, Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125005700 - Schools' infrastructure construction and rehabilitation	Renovation of Clock of 6 Classrooms Storey Building with Offices at Subeb Model, N/P/S, Ado	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	35,935,207.50	0.00	14,638,277.00	0.00	0.00
05050125005800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Agbado	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	16,829,125.98	0.00	0.00

05050125005900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Francis N/P/S, Imesi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125006000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at St. Peter's N/P/S, Ilumoba	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	11,290,694.04	0.00	0.00
05050125006100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with 6 Store St. Joseph's N/P/S Ilupeju, Ijan	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	18,534,168.50	0.00	0.00
05050125006200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 5 Classrooms at C.A.C N/P/S, Iro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	18,398,020.63	0.00	0.00
05050125006300 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ode	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	16,829,125.98	0.00	0.00
05050125006400 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms with Office at St. John's N/P/S, Iluomoba	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	35,935,207.50	0.00	16,829,125.98	0.00	0.00
05050125006500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office Storey Building at Apostle Babalola, Grammar School, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50	0.00	14,638,277.00	0.00	0.00
05050125006600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Nomardic N/P/S, Alajo, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50	0.00	14,791,463.12	0.00	0.00
05050125006700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. John's N/P/S, Oke-Are, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50	0.00	14,791,463.12	0.00	0.00
05050125006800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Subeb Model School, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50	0.00	14,711,816.29	0.00	0.00
05050125006900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Peter's C & S N/P/S, Alanak, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125007000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Paul's Ang. N/P/S, Omuo Oke	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125007100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Philips N/P/S, Ilasa	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125007200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Andrew's N/P/S, Iludofin, Omuo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125007300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office/Store at Methodist N/P/S, Kota, Omuo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50	0.00	11,370,645.67	0.00	0.00

05050125007400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ugbesi Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125007500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Anthony N/P/S, Ilawe	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	14,791,463.12	0.00	0.00
05050125007600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office Storey Building at St. Batholomew, N/P/S, Ogotun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125007700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office Storey Building at St. Thomas Ang. N/P/S, Igbara Odo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	14,638,277.00	0.00	0.00
05050125007800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Peter's Cath. N/P/S, Igbara Odo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125007900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Olorunsogo N/P/S, Ilawe	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125008000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Paul's Ang. N/P/S, Ogotun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125008100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at Subeb Model School, Erio	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	16,087,188.42	0.00	0.00
05050125008200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms C.A.C N/P/S, Ipole/Iloro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	10,439,803.03	0.00	0.00
05050125008300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office Storey Building at St. Annes N/P/S, Aramoko	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	14,638,277.00	0.00	0.00
05050125008400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Community N/P/S, Ajindo, Okemesi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125008500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at L.A N/P/S, Okemesi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	11,290,694.04	0.00	0.00
05050125008600 - Schools' infrastructure construction and rehabilitation	Construction of 3 Classrooms with Office L.A N/P/S, Ajaye	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	16,829,125.98	0.00	0.00
05050125008700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at Baptist N/P/S, Ikogosi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	10,439,803.03	0.00	0.00

05050125008800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Luke's N/P/S Ido Ile	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125008900 - Schools' infrastructure construction and rehabilitation	Construction of 3 Classrooms with Office at Asa Oriokuta N/P/S, Ikogosi	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	16,829,125.98	0.00	0.00
05050125009000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Akola Aramoko	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Christ Light N/P/S Aramoko	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms Anser-Ur-Deen N/P/S, Eporo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009300 - Schools' infrastructure construction and rehabilitation	Construction of 6 Classrooms Storey Building with Office at L.A N/P/S, Eporo	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	21,561,124.50	17,661,538.75	0.00	0.00
05050125009400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms L.A N/P/S, Emure	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125009500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Emure	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Anser-Ur-Islam N/P/S, Emure	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330900 - Emure	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Ido	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125009800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Subeb Model School, Ido	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125009900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Michael N/P/S, Oke Ayo, Ido	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125010000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Mary's N/P/S, Ilogbo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125010100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Comm. N/P/S, Ifishin	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125010200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ifaki	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	25,379,094.50	0.00	13,912,299.99	0.00	0.00

05050125010300 - Schools' infrastructure construction and rehabilitation	Renovation of Blcok of 3 Classrooms at C.A.C N/P/S, Epe	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125010400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Ikoro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125010500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Mary's A/C N/P/S, Iloro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125010600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms Storey Building with Office at St. John N/P/S, Ipoti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	14,638,277.00	0.00	0.00
05050125010700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Offices at Our Saviours N/P/S, Ipoti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	11,290,694.04	0.00	0.00
05050125010800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Michael N/P/S, Iroko	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125010900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at Baptist N/P/S, Ijero	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	11,290,694.04	0.00	0.00
05050125011000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at C.A.C Aba-Oluwaseun, Ipoti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125011100 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms with Office at L.A N/P/S, Aafin Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	16,829,125.98	0.00	0.00
05050125011200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Clasrooms at St. Joseph's R.C.M N/P/S, Oke-Padi, Ikere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125011300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Gabriel N/P/S, School, Ikere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	13,912,299.99	0.00	0.00
05050125011400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Shasha Comm. N/P/S, Ikere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125011500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at A.U.D N/P/S, Araromi, Ikere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125011600 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 6 Classrooms Storey Building with Offices at L.A N/P/S, Aafin Ikere	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	16,399,652.37	0.00	0.00
05050125011700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Odo-Oro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	25,379,094.50	0.00	14,916,903.23	0.00	0.00

05050125011800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Paul's N/P/S, Ikole	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50	0.00	14,916,903.23	0.00	0.00
05050125011900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms with Office at All Saint N/P/S, Ikole	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	25,379,094.50	0.00	15,933,691.82	0.00	0.00
05050125012000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at Subeb Model School, Ikole	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50	0.00	16,087,188.42	0.00	0.00
05050125012100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 6 Classrooms Storey Building with Office at Methodist N/P/S, Oke-Ayedun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50	0.00	14,638,277.00	0.00	0.00
05050125012200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Our Saviours N/P/S, Irin Odo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50	0.00	15,208,698.30	0.00	0.00
05050125012300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Mark's Ang. N/P/S, Odo Ayedun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125012400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Iludun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125012500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at Iyemokun Comm. N/P/S, Iye	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	0.00	11,290,694.04	0.00	0.00
05050125012600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Peter's N/P/S, Ipere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125012700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Boniface N/P/S, Ewu	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	21,561,124.50	13,912,299.99	0.00	0.00
05050125012800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. David's N/P/S, Ipere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125012900 - Schools' infrastructure construction and rehabilitation	Renovation of Blocok of 2 Classrooms with Office at Obada Comm. N/P/S, Ipe	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	35,935,207.50	0.00	11,290,694.04	0.00	0.00
05050125013000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Columbas Cath. N/P/S, Igbemo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125013100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Muslim N/P/S, Are	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125013200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms with 2 Offices & Completion of 40 Meters Fence at All Saint Pilot N/P/S, Iyin	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	18,203,078.09	0.00	0.00

05050125013300 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms with Office at C.A.C N/P/S, Iyin	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	16,829,125.98	0.00	0.00
05050125013400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Philip's N/P/S, Esure	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125013500 - Schools' infrastructure construction and rehabilitation	Construction of A Block of 3 Classrooms at Oke Owa Comm. P/S, Igede	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	16,829,125.98	0.00	0.00
05050125013600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at St. William's N/P/S, Igbemo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	35,935,207.50	0.00	11,290,694.04	0.00	0.00
05050125013700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms at St. Patrick's N/P/S, Igogo	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	10,437,947.78	0.00	0.00
05050125013800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Mark's N/P/S, "A" Ise	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125013900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Raphael N/P/S, Orun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125014000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Offices at A.U.D C.A.C United, N/P/S, Ikun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125014100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms with Offices at S.D.A N/P/S, Eleti, Otun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	16,071,563.47	0.00	0.00
05050125014200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Offices at St. Peter's N/P/S, Otun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125014300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Igogo Commercial Grammar School	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125014400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Andrew's N/P/S, Osan	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125014500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Augustine N/P/S, Osun	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	35,935,207.50	0.00	13,912,299.99	0.00	0.00
05050125014600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at St. Comm. N/P/S, Gede, Ayede	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	11,290,694.04	0.00	0.00
05050125014700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at A.U.D N/P/S, Isan	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	13,912,299.99	0.00	0.00

05050125014800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms at Ojewumi N/P/S, Oloje	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	14,916,903.23	0.00	0.00
05050125014900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Baptist N/P/S, Ire	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	35,935,207.50	0.00	16,829,125.98	0.00	0.00
05050125015000 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms at C.A.C N/P/S Itapa	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,132,514.75	0.00	14,916,903.23	0.00	0.00
05050125015100 - Schools' infrastructure construction and rehabilitation	Construction of Block of 3 Classrooms with Office at St. Mary's N/P/S, Oye	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	5,157,397.43	14,682,108.75	0.00	0.00
05050125015200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at Motherless Home N/P/S, Iyin	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75	0.00	14,319,400.23	0.00	0.00
05050125015300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. Michael's A/C N/P/S, Iloro	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320400 - Ijero	17,191,324.75	0.00	14,916,903.23	0.00	0.00
05050125015400 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. David's N/P/S, Erekesan, Efon	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75	0.00	14,916,903.23	0.00	0.00
05050125015500 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Offices at C.A.M.C N/P/S, Ilawe	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	18,632,514.75	0.00	11,290,694.04	0.00	0.00
05050125015600 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Office at St. Peter's Cath. N/P/S, Okemesi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	17,191,324.75	0.00	11,290,694.04	0.00	0.00
05050125015700 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms with Offices at St. Paul's N/P/S, Eyio Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75	0.00	14,916,903.23	0.00	0.00
05050125015800 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Offices at St. John's N/P/S, Ire	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	16,087,188.42	0.00	0.00
05050125015900 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at St. Brigid N/P/S, Ifaki	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	13,191,324.75	0.00	15,716,419.53	0.00	0.00
05050125016000 - Schools' infrastructure construction and rehabilitation	Renovation of Blovk of 3 Classrooms with Offices at Meth. N/P/S, Osi	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	24,191,324.75	0.00	16,087,188.42	0.00	0.00
05050125016100 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at St. Augustine N/P/S, Aramoko	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	18,132,514.75	0.00	16,087,188.42	0.00	0.00
05050125016200 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 4 Classrooms at L.A Pilot N/P/S, Uro College Road, Ikere	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75	0.00	14,916,903.23	0.00	0.00

05050125016300 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 3 Classrooms with Office at St. John Ang. Afolu, Ise	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	17,191,324.75	16,331,758.52	57,646,959.35	0.00	0.00
05050125016400 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools in Aramoko	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320300 - Ekiti West	18,132,514.75	0.00	57,646,959.35	0.00	0.00
05050125016500 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikere	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331300 - Ikere	17,191,324.75	0.00	57,646,959.35	0.00	0.00
05050125016600 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ido	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	57,646,959.35	0.00	0.00
05050125016700 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Moba	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311700 - Moba	17,191,324.75	0.00	57,646,959.35	0.00	0.00
05050125016800 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,132,514.75	0.00	57,646,959.35	0.00	0.00
05050125016900 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ado	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320100 - Ado	17,191,324.75	0.00	504,198,964.49	0.00	0.00
05050125017000 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ise/Orun	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331400 - Ise/Orun	18,132,514.75	0.00	504,198,964.49	0.00	0.00
05050125017100 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ilejemeje	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	17,191,324.75	17,152,882.75	504,198,964.49	0.00	0.00
05050125017200 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Gbonyin	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61331200 - Gbonyin	18,132,514.75	0.00	504,198,964.49	0.00	0.00
05050125017300 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ikole	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311500 - Ikole	17,191,324.75	0.00	504,198,964.49	0.00	0.00
05050125017400 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ijero	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320400 - Ijero	18,132,514.75	0.00	63,961,304.03	0.00	0.00
05050125017500 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Ilawe	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61330800 - Ekiti South	17,191,324.75	0.00	63,961,304.03	0.00	0.00
05050125017600 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Omuo	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61330700 - Ekiti East	18,132,514.75	0.00	63,961,304.03	0.00	0.00
05050125017700 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Oye	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	63,961,304.03	0.00	0.00

05050125017800 - Schools' infrastructure construction and rehabilitation	Purchase of 600 Chairs and Tables for the Nursery Schools at Iyin	23010112 - Purchase Of Office Furniture And Fittings	70912 - PRIMARY EDUCATION	61320500 - Irepodun/Ifelodun	18,132,514.75	0.00	63,961,304.03	0.00	0.00
05050125017900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOHN'S N/P/S EFON LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75	0.00	0.00	0.00	0.00
05050125018000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. PETER'S C&S, EFON LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	18,132,514.75	0.00	0.00	0.00	0.00
05050125018100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT SUBEB MODEL N/P/S EFON LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	17,191,324.75	16,295,238.62	0.00	0.00	0.00
05050125018200 - Schools' infrastructure construction and rehabilitation	RENOVATINON OF BLOCK OF 6 CLASSROOMS WITH OFFICE (STOREY BUILDING) AT BABALOLA MEM. N/P/S EFON LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61320200 - Efon	22,132,514.75	0.00	0.00	0.00	0.00
05050125018300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS AT SUBEB MODEL N/P/S IDO, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00
05050125018400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IDO, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	0.00	0.00	0.00
05050125018500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. CHARELS N/P/S AYETORO, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00
05050125018600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF 6 CLASSROOMS WITH OFFICE AT OMOLEWA N/P/S IDO-EKITI, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	0.00	0.00	0.00
05050125018700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. DAVID'S ANG. N/P/S IDO-EKITI, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00
05050125018800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S IWRE, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	0.00	0.00	0.00
05050125018900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. JOSEPH'S CATH N/P/S USI, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00

05050125019000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S AYETORO, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	0.00	0.00	0.00
05050125019100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. MARY'S CATH. N/P/S ILOGBO, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00
05050125019200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C N/P/S ORIN, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	17,191,324.75	0.00	0.00	0.00	0.00
05050125019300 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. BRIGID'S N/P/S IFAKI, IDO/OSI LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61310600 - Ido/Osi	18,132,514.75	0.00	0.00	0.00	0.00
05050125019400 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLAS ROOMS WITH OFFCE AT ST. PAUL'S N/P/S ISAN, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	0.00	0.00	0.00
05050125019500 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT BAPTIST N/P/S IRE, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,632,514.75	0.00	0.00	0.00	0.00
05050125019600 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. GREGORY N/P/S IRE, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	0.00	0.00	0.00
05050125019700 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT ST. PETER'S N/P/S AYEDE, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,613,143.50	5,145,864.83	0.00	0.00	0.00
05050125019800 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST PILOT N/P/S ILUPEJU, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	0.00	0.00	0.00
05050125019900 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT METHODIST N/P/S OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	18,500,514.75	0.00	0.00	0.00	0.00
05050125020000 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST ANDREW'S N/P/S OMUODO, OYE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311800 - Oye	17,191,324.75	0.00	0.00	0.00	0.00
05050125020100 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A. N/P/S IKUN, MOBA LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08	0.00	0.00	0.00	0.00
05050125020200 - Schools' infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT S.D.A N/P/S ILERO, OTUN MOBA LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08	0.00	0.00	0.00	0.00

05050125020300 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW’S N/P/S OSAN, MOBA LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311700 - Moba	18,287,106.08	0.00	0.00	0.00	0.00
05050125020400 - Schools’ infrastructure construction and rehabilitation	RENVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ST. ANDREW’S N/P/S ODO ORO, IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125020500 - Schools’ infrastructure construction and rehabilitation	RENOVATINO OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT ALL SAINT 11 N/P/S OKEBOLA IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	5,145,864.83	0.00	0.00	0.00
05050125020600 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT C.A.C. N/P/S ISABA IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125020700 - Schools’ infrastructure construction and rehabilitation	RENVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT IREPODUN/IFELODUN COMM.PILOT IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125020800 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AT COMM. N/P/S IPAO, IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125020900 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 6 CLASSROOMS WITH OFFICE(STOREY BUILDING) AT MTHODIST N/P/S OKE AYEDUN, IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125021000 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST PAUL CATH. N/P/S USIN IKOLE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	18,287,106.08	0.00	0.00	0.00	0.00
05050125021100 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 4 CLASSROOMS WITH OFFICE AT IYEMOKUN COMM. N/P/S IYE, ILEJEMEJE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	18,287,106.05	0.00	0.00	0.00	0.00
05050125021200 - Schools’ infrastructure construction and rehabilitation	RENOVATION OF BLOCK OF 3 CLASSROOMS AT ST. JOSEPH C.A.C N/P/SIJESAMODU, ILEJEMEJE LG	23030106 - Rehabilitation / Repairs - Public Schools	70912 - PRIMARY EDUCATION	61311600 - Ilejemeje	18,287,106.08	0.00	0.00	0.00	0.00
05050125021300 - Schools’ infrastructure construction and rehabilitation	CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT ADO LG	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61320100 - Ado	319,062,027.42	0.00	0.00	0.00	0.00
05050125021400 - Schools’ infrastructure construction and rehabilitation	CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKOLE LG	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61311500 - Ikole	319,062,027.42	0.00	0.00	0.00	0.00
05050125021500 - Schools’ infrastructure construction and rehabilitation	CONSTRUCTION OF MEGA JUNIOR PRIMARY SCHOOL AT IKERE LG	23020107 - Construction / Provision Of Public Schools	70912 - PRIMARY EDUCATION	61331300 - Ikere	319,062,027.42	0.00	0.00	0.00	0.00

051700100800	Adolescent Girls Initiative for learning and Empowerment Project (AGILE) - Projects Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,000,000,000.00	818,025,915.97	30,000,000.00	0.00	0.00
05030124000100 - Inclusive Education	Adolescent Girls Initiative for learning and Empowerment Project (AGILE): Construction of 5 Blocks of Classrooms in Seconcondary Schools across the State	23020107 - Construction / Provision Of Public Schools	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	1,000,000,000.00	818,025,915.97	0.00	0.00	0.00
04050126000102 - Functional health facilities	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ido- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	2,000,000.00	0.00	0.00
04050126000202 - Functional health facilities	Purchase of medical equipment for sick bays of special schools at Ido- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	6,600,000.00	0.00	0.00
05050226000100 - Furnishing	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ido- Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	1,000,000.00	0.00	0.00
05050226000200 - Furnishing	Purchahse of 1 Haier Thermo-Cool Refrigerator for sick bays of special schools at Ido- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	400,000.00	0.00	0.00
04050126000302 - Functional health facilities	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikere- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	2,000,000.00	0.00	0.00
04050126000402 - Functional health facilities	Purchase of medical equipment for sick bays of special schools at Ikere- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	6,600,000.00	0.00	0.00
05050226000300 - Furnishing	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools atIkere- Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	1,000,000.00	0.00	0.00
05050226000400 - Furnishing	Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikere- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	400,000.00	0.00	0.00
04050126000502 - Functional health facilities	Purchase of 3 Hospital beds with accessories for sick bays of special schools at Ikoro- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	2,000,000.00	0.00	0.00
04050126000602 - Functional health facilities	Purchase of medical equipment for sick bays of special schools at Ikoro- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320400 - Ijero	0.00	0.00	6,600,000.00	0.00	0.00

05050226000500 - Furnishing	Purchase of 2 Office chairs with tables and 1LG Television set for sick bays of special schools at Ikoru- Ekiti	23010112 - Purchase Of Office Furniture And Fittings	70731 - GENERAL HOSPITAL SERVICES	61320400 - Ijero	0.00	0.00	1,000,000.00	0.00	0.00
05050226000600 - Furnishing	Purchase of 1 Haier Thermo-Cool Refrigerator for sick bays for special schools at Ikoru- Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320400 - Ijero	0.00	0.00	400,000.00	0.00	0.00
051700100900	Innovative Development Effectiveness in Acquisition of Skills (IDEAS) - Projects Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					19,442,205.00	12,037,145.96	0.00	0.00	0.00
05030124002000 - Inclusive Education	Innovative Development Effectiveness in Acquisition of Skills (IDEAS): Renovation of Technical College, Ado Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	19,442,205.00	12,037,145.96	0.00	0.00	0.00
051700500100	Agency for Adult and Non Formal Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					40,000,000.00	19,083,145.00	45,000,000.00	2,500,000.00	0.00
05030124000700 - Inclusive Education	Purchase of 42 sewing machines, 14 embroidery machines,14 knitting machines and 14 hair dryers at Ado LGA, Ekiti East LGA, Ikole LGA, Oye LGA, Ikere LGA, Ido-Osi LGA, Ekiti SouthWest, Irepodun Ifelodun LGA	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05030124000400 - Inclusive Education	Construction of 1 Block of 3 classrooms at the vocational centre Ado Ekiti beside immigration Office Federal Poly road, Ado Ekiti	23020107 - Construction / Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61320100 - Ado	10,000,000.00	19,083,145.00	7,500,000.00	0.00	0.00
05030124000500 - Inclusive Education	Construction of vocation centre at Igbara Odo, Ikere LGA, Ekiti South West and Ido Ekiti	23020107 - Construction / Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	10,000,000.00	0.00	8,000,000.00	0.00	0.00
05040224000300 - Instructional and learning materials	Purchase of 500 Copies of Primers, 1 Cartons of 2A, 2B, 2C Exercise Books each to all adult Literacy Centres across the 16 LGAs in Ekiti State	23010112 - Purchase Of Office Furniture And Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	10,000,000.00	0.00	2,000,000.00	0.00	0.00

10100126021900 - Water Resources and Rural Deve - General	Construction of one Borehole at Ado Vocational Centre beside Immigration Office along Federal Poly Road	23020105 - Construction / Provision Of Water Facilities	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	0.00	0.00	2,500,000.00	2,500,000.00	0.00
05050226000700 - Furnishing	Purchase of 150 Student lockers and 150 Chairs made of HDF board metals, 20 Student stools and 5 Single tables etc to Ado Ekiti Vocational centre beside Immigration Office along Poly Road	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00

051702600100	School of Agriculture and Enterprise Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					60,000,000.00	10,000,000.00	80,000,000.00	55,000,000.00	0.00
05030124000200 - Inclusive Education	Purchase of agricultural inputs e.g electric/rechargeable Pump Power tiller, poultry equipment e.t.c for selected public Secundry Schools	23010127 - Purchase Of Agricultural Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	22,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00
05030124000800 - Inclusive Education	Purchase and installation of irrigation facilities for vegetable and horticultural farm in Schools	23010127 - Purchase Of Agricultural Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	10,000,000.00	10,000,000.00	24,000,000.00	24,000,000.00	0.00
05030124000900 - Inclusive Education	Renovation of feed mill in Government College Ado Ekiti	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61320100 - Ado	14,000,000.00	0.00	20,000,000.00	0.00	0.00
05010324000200 - Education sector coordination mechanisms	Relocation of bakeries and purchase of bakery equipment from Christ school Ado Ekiti and Saint Luis Ikere to Ayo Fasanmi and Government College Ikere	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61331300 - Ikere	14,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00
05050426000100 - Water, sanitation and hygiene	Purchase of garment equipment for Local fabric (Adire tie & Dye) and Aso ofi	23010139 - Purchase Of Working Tools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	61341900 - STATE WIDE	0.00	0.00	5,000,000.00	0.00	0.00

051702600200	Ekiti State University, Ado Ekiti								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					70,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124000400 - Schools’ infrastructure construction and rehabilitation	Construction of Three-In-One 1,500 Capacity Lecture Theatre in the Faculty of Pharmacy, Ekiti State University, Ado-Ekiti.	23020107 - Construction / Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	40,000,000.00	0.00	100,000,000.00	0.00	0.00

05050324000100 - Libraries and laboratories	Construction of the Medical Laboratory Science Building at the University Complex, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00

051702600300	Bamidele Olumilua University of Education, Science and Technology, Ikere Ekiti								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					200,000,000.00	0.00	100,000,000.00	0.00	0.00
05050124000500 - Schools’ infrastructure construction and rehabilitation	Construction of 4 units of student Hostel with furniture at Bamidele Olumilua University of Education, science & Technology, Ikere-Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	200,000,000.00	0.00	100,000,000.00	0.00	0.00

051702600400	Ekiti State College Of Health Science and Technology, Ijero Ekiti								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					140,000,000.00	0.00	150,000,000.00	0.00	0.00
04040124000604 - Pre-service training	Construction of College perimeter fencing at the College Complex, Ijero Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	10,000,000.00	0.00	50,000,000.00	0.00	0.00
04040124000704 - Pre-service training	Construction of Multipurpose College Clinic at the College Complex, Ijero Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00
04040124000104 - Pre-service training	Construction and Furnishing of modern library at the College Complex, Ijero Ekiti	23020111 - Construction / Provision Of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
04040124011604 - Pre-service training	Purchase of 5 Football kits, 5 Basket Ball kits, 5 handball kits, and 5 volley ball kits for the sporty students at the college	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	2,500,000.00	0.00	0.00	0.00	0.00
04040124011704 - Pre-service training	Construction of Sports Complex at the College Complex, Ijero Ekiti	23020112 - Construction / Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
04040124001504 - Pre-service training	Digitalization and Computerization of management system with modern lecture capture studio	23050106 - Computerization and Digitalization	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	7,500,000.00	0.00	60,000,000.00	0.00	0.00
04040124000804 - Pre-service training	Contruction of Entrepreneurship Centre in the College premises	23020118 - Construction / Provision Of Infrastructure	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	15,000,000.00	0.00	0.00	0.00	0.00

04040124000904 - Pre-service training	Construction of 1 Block of 3 Classroom Complex and Offices in College of Health, Science and Technology, Ijero	23020107 - Construction / Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	30,000,000.00	0.00	40,000,000.00	0.00	0.00
04040124001004 - Pre-service training	Rehabilitation of College road network across the College areas	23030113 - Rehabilitation / Repairs - Roads	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
04040124003704 - Pre-service training	Construction of drainages and culverst across the college complex, Ijero Ekiti	23020105 - Construction / Provision Of Water Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
04040124011804 - Pre-service training	Purchase of 1,000 executives chairs and tables for Arokodare Multipurpose Building at the College Complex	23010112 - Purchase Of Office Furniture And Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00

051702600500	Ekiti State Polytechnic, Isan Ekiti								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					400,000,000.00	0.00	500,000,000.00	0.00	0.00
05060124000200 - ICT equipment, software and expertise	Purchase of Slid projector, VSAT routers/GPS, Computerised Semen analyer, Smart Board, High Performance Liquid Chromatography, Plouch Disk, Fume board, Transducers, Flame photometer	23010139 - Purchase Of Working Tools	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	400,000,000.00	0.00	0.00	0.00	0.00
05050126001600 - Schools’ infrastructure construction and rehabilitation	Contruction of sport centre and other facilities at ekiti state polytechnic, isan ekiti	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00
04050126000703 - Functional health facilities	Contruction of health centre at ekiti state polytechnic, isan ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	0.00	0.00	200,000,000.00	0.00	0.00
05050326000500 - Libraries and laboratories	Purchase of laboratary equipments	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00

051705300100	Ekiti State Board for Technical And Vocational Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					650,000,000.00	35,412,283.82	742,000,000.00	0.00	0.00
05050124001100 - Schools’ infrastructure construction and rehabilitation	Renovation of hostels and staff quarters at Government Technical College, Ado Ekiti	23030101 - Rehabilitation / Repairs Of Residental Building	70922 - UPPER-SECONDARY EDUCATION	61341900 - STATE WIDE	75,000,000.00	0.00	0.00	0.00	0.00

05050124001200 - Schools' infrastructure construction and rehabilitation	Construction of perimeter fence at Government Technical College, Ilumoba	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	25,000,000.00	0.00	0.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	Re-construction of failed portion of perimeter fence at Government Technical College, Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	25,000,000.00	0.00	0.00	0.00	0.00
05050324000300 - Libraries and laboratories	Purchase of 2 wood cutting machines, 2 welding machines, 2 Oscilloscopes etc for the 6 Government Technical Colleges in Ekiti State	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	Construction of electrical installation workshop at Government Technical College, Ilumoba	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	50,000,000.00	0.00	0.00	0.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Renovation of garment making workshop at Government Technical College, Ijero Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	25,000,000.00	0.00	0.00	0.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	Renovation of dilapidated structures at Government Technical College, Ikole Ekiti	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311500 - Ikole	25,000,000.00	7,117,210.00	0.00	0.00	0.00
05050124001700 - Schools' infrastructure construction and rehabilitation	Completion of ongoing IDEAS Project (Construction of 5 Blocks of Classrooms) at Government Technical College, Igbara Odo, Ijero and Otun Ekiti	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61341900 - STATE WIDE	325,000,000.00	28,295,073.82	0.00	0.00	0.00
05050326000600 - Libraries and laboratories	Purchase of Library books into Government Technical Colleges at Ikole Ekiti, Ikole LGA	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	61311500 - Ikole	0.00	0.00	5,000,000.00	0.00	0.00
05050326000700 - Libraries and laboratories	Purchase of Library books into Government Technical Colleges at Otun Ekiti, Moba LGA	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	61311700 - Moba	0.00	0.00	3,000,000.00	0.00	0.00
05050326000800 - Libraries and laboratories	Purchase of Library books into Government Technical Colleges at Ijero Ekiti, Ekiti Central	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	0.00	0.00	3,000,000.00	0.00	0.00
05050326000900 - Libraries and laboratories	Purchase of Library books into Government Technical Colleges at Igbara odo Ekiti, Ekiti South West LGA	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	61330800 - Ekiti South	0.00	0.00	3,000,000.00	0.00	0.00
05050326001000 - Libraries and laboratories	Purchase of Library books into Government Technical Colleges at Iluomomba Ekiti, Gbonyin LGA	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	0.00	0.00	3,000,000.00	0.00	0.00

05010226000100 - Human and institutional capacity performance management	Purchase of 10 motorized chargeable spray pumps/(20) 12-HP Power Tillers at Government Technical College Otun Ekiti, MOBA LGA	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION	61311700 - Moba	0.00	0.00	10,000,000.00	0.00	0.00
05050126001700 - Schools' infrastructure construction and rehabilitation	Renovation of Hostels at GTC Ado Ekiti,Ado Ekiti, Ado LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
05050126001800 - Schools' infrastructure construction and rehabilitation	Renovation of workshop at GTC Otun Ekiti, MOBA LGA	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311700 - Moba	0.00	0.00	50,000,000.00	0.00	0.00
05050126001900 - Schools' infrastructure construction and rehabilitation	Renovation of workshop at GTC Ijero Ekiti, Ekiti Central	23030106 - Rehabilitation / Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	0.00	0.00	50,000,000.00	0.00	0.00
05050126002000 - Schools' infrastructure construction and rehabilitation	Construction of SMART Classrooms in Government Technical College Ado Ekiti, Ado LGA	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	20,000,000.00	0.00	0.00
05050126002100 - Schools' infrastructure construction and rehabilitation	Purchase of Routers,Modem ,Network switch,Servers,cables e.t.c for Internt services at Government Technical College Ado-Ekiti ,Ado LGA	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	100,000,000.00	0.00	0.00
05050126002200 - Schools' infrastructure construction and rehabilitation	Purchase of Lathe Machine,Power Hacksaw e.t.c at Government Technical College at Otun Ekiti,MOBA LGA	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION	61311700 - Moba	0.00	0.00	30,000,000.00	0.00	0.00
05050126002300 - Schools' infrastructure construction and rehabilitation	Purchase of Universal Block Moulding Maching, Mechanical Vibrator e.t.c into Government Technical College at Iluomomba Ekiti,Gbonyin LGA	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	0.00	0.00	20,000,000.00	0.00	0.00
05050126002400 - Schools' infrastructure construction and rehabilitation	Purchase of Circular Sawing Machine, Planing Machine, e.t.c into Carpentry & Joinery Section, Government Technical College, Ikole Ekiti . Ikole LGA	23010139 - Purchase Of Working Tools	70922 - UPPER-SECONDARY EDUCATION	61311500 - Ikole	0.00	0.00	50,000,000.00	0.00	0.00
05050126002500 - Schools' infrastructure construction and rehabilitation	Provision of standard Football Pitches, Volly ball Courts,Table Tennis courts e.t.c at Government Technical College Ado Ekiti, Ado LGA	23020112 - Construction / Provision Of Sporting Facilities	70922 - UPPER-SECONDARY EDUCATION	61320100 - Ado	0.00	0.00	5,000,000.00	0.00	0.00
05050126002600 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fence Government Technical Colleges Iluomoba Ekiti, Gbonyin LGA	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	0.00	0.00	40,000,000.00	0.00	0.00

05050126002700 - Schools’ infrastructure construction and rehabilitation	Construction of Perimeter Fence Government Technical College, Ijero Ekiti, Ekiti Central	23020118 - Construction / Provision Of Infrastructure	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	0.00	0.00	50,000,000.00	0.00	0.00
05050126002800 - Schools’ infrastructure construction and rehabilitation	Construction of 2 workshops with facilities Viz:Electrical and Garment Government Technical Colleges Iluomoba- Ekiti, Gbonyin LGA	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61331200 - Gbonyin	0.00	0.00	200,000,000.00	0.00	0.00

051705400100	Ekiti State Scholarship Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					10,000,000.00	9,800,000.00	15,000,000.00	0.00	0.00
11100124007000 - Information Communication and Technology - General	Digitalization and Computerization (Database management, internet facilities, software installation, etc.) of all indegene of Students of Ekiti State in all tertiary institutions in Nigeria	23050106 - Computerization and Digitalization	70942 - SECOND STAGE OF TERTIARY EDUCATION	61341900 - STATE WIDE	10,000,000.00	9,800,000.00	15,000,000.00	0.00	0.00

051705500100	Ekiti State Teaching Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					160,000,000.00	0.00	100,000,000.00	0.00	0.00
14100124002200 - Power - General	Construction of Database formation and digitilization of Teaching Service activities (E-TESCOM)	23050106 - Computerization and Digitalization	70922 - UPPER-SECONDARY EDUCATION	61341900 - STATE WIDE	80,000,000.00	0.00	60,000,000.00	0.00	0.00
05050124001800 - Schools’ infrastructure construction and rehabilitation	Construction of Public Secondary Schools in Ileje-Meje Local Government	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61311600 - Ilejemeje	80,000,000.00	0.00	20,000,000.00	0.00	0.00
05050126002900 - Schools’ infrastructure construction and rehabilitation	Construction of Public Secondary Schools in Ijero Local Government	23020107 - Construction / Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	61320400 - Ijero	0.00	0.00	20,000,000.00	0.00	0.00

052100100100	Ministry of Health and Human Services								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					5,157,708,004.00	1,100,000,000.00	3,834,898,490.16	30,000,000.00	0.00
04020124000104 - Community interventions	Research & Development on Gender Based Violence, public health emergency, and Non Communicable Diseases (NCDs) program	23050101 - Research And Development	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00

04050124000204 - Functional health facilities	Purchase of 20 Hospital Beds, 10 Cabinets, 1 X-Ray Machine, 2 Refridgirators etc for equipping of the permanent staff clinic at the state secretariat Ado-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00
04050124000302 - Functional health facilities	Renovation of Secondary Health Facilities (Hospitals) across the 16 LGAs	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	1,850,208,004.00	0.00	189,898,491.15	0.00	0.00
04050124000404 - Functional health facilities	Purchase of HIV/AIDS 700 Everly well's STD Test Kits and Other STI Commodities for the citizen across the State	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
04060124000104 - Sustainable drug supply	Purchase of Reproductive, Maternal and Child Health (RMCH) Consumables and Family Planning Kits fot the Citizen of Ekiti State	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	10,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00
04050124000103 - Functional health facilities	Contruction of Multipurpose Building at Ekiti State University Teaching Hospital, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	3,022,500,000.00	1,100,000,000.00	0.00	0.00	0.00
04050124001003 - Functional health facilities	UNICEF Assisted Projects: Rehabilitatin of Pediatric Centre at Ekiti State Teaching Hospital and others	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00
04050126000803 - Functional health facilities	Construction of Hostel Accomodation for Communities Midwivery at College of Nursing Ado Ekiti	23020102 - Construction / Provision Of Residential Buildings	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
04050126000904 - Functional health facilities	Purchase of equipment for the staff clinic, Ministry of Health, Ado Ekiti	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00
04050126001003 - Functional health facilities	Renovation of State Specialist Hospital Ijero, Ijero LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61320400 - Ijero	0.00	0.00	75,000,000.00	0.00	0.00
04050126001102 - Functional health facilities	Renovation of General Hospital Oye Ekiti, Oye LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61311800 - Oye	0.00	0.00	75,000,000.00	0.00	0.00
04050126001202 - Functional health facilities	Renovation of General Hospital Emure, Emure LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61330900 - Emure	0.00	0.00	75,000,000.00	0.00	0.00
04050126001302 - Functional health facilities	Renovation of General Hospital Otun, Moba LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61311700 - Moba	0.00	0.00	75,000,000.00	0.00	0.00
04050126001402 - Functional health facilities	Construction and equiping of new General Hospital at Ikogosi, Ekiti West LGA	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.	61320300 - Ekiti West	0.00	0.00	200,000,000.00	0.00	0.00
04050126001502 - Functional health facilities	Construction and equiping of new General Hospital at Awo, Irepodun/Ifelodun LGA	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.	61320500 - Irepodun/Ifelodun	0.00	0.00	200,000,000.00	0.00	0.00

04050126001602 - Functional health facilities	Construction and equiping of new General Hospital at Ipao, Ikole LGA	23030106 - Rehabilitation / Repairs - Public Schools	70761 - HEALTH N.E.C.	61311500 - Ikole	0.00	0.00	200,000,000.00	0.00	0.00
04050126001703 - Functional health facilities	Construction of 80 bedded multi purpose building at the Ekiti State University Teaching Hospital, Ado Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	1,550,000,000.00	0.00	0.00
04050126001804 - Functional health facilities	Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for four renovated secondary Health facilities across the State	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	779,999,999.01	0.00	0.00
04050126001904 - Functional health facilities	Purchase of Hospital Medical Equipment such as radiant warmer, resuscitaire, Oxygen concentrators, pulse oximeters, adult and children weighing scale, etc for three newly upgraded secondary Health facilities across the State	23010122 - Purchase Of Health / Medical Equipment	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	0.00	0.00	0.00
04050126002004 - Functional health facilities	Renovation of Data Bank building and Ministry of Health building	23030121 - Rehabilitation / Repairs Of Office Buildings	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	35,000,000.00	0.00	0.00
11100126000804 - Information Communication and Technology - General	Digitization and Computerization of data management at Ekiti State data bank	23050106 - Computerization and Digitalization	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
04050126004002 - Functional health facilities	Renovation and equiping of General Hospitals at Government House Clinic, HMB and EKSUTH in Ado Ekiti	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - HEALTH N.E.C.	61341900 - STATE WIDE	0.00	0.00	300,000,000.00	0.00	0.00

052100200100	Ekiti State Health Insurance Scheme								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					158,804,385.21	9,933,977.00	107,867,090.32	0.00	0.00
04090124000504 - Mobilising equity contributions and vulnerable group funds	Purchase and Installation of 80 customised billboards to 16 LGAs in Ekiti State for sensitization on Health Insurance Programme	23010144 - Purchase Of Road Furniture	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00

04060124000204 - Sustainable drug supply	Global Affairs Canada (GAC)/ Clinton Health Initiative: Purchase & Branding of 1 Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	70,000,000.00	9,933,977.00	0.00	0.00	0.00
04060124007104 - Sustainable drug supply	Acquisition of Software and Upgrading and installation of ICT facilities for management of enrollees data at EKHIS office, Ado Ekiti	23050102 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	48,804,385.21	0.00	0.00	0.00	0.00
04010326000104 - Health sector coordination mechanisms	Purchase of Toyota Hilxus 2023 for supervision of HCPs in Ekiti State	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	65,000,000.00	0.00	0.00
13100126008104 - Reform of Government and Governance - General	Purchase and Installation of 24 customised billboards to 16LGAs in Ekiti State	23010144 - Purchase Of Road Furniture	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	12,867,090.32	0.00	0.00
11100126000904 - Information Communication and Technology - General	Digitalization and Computerization of ICT infratruture for management of enrolees data	23050106 - Computerization and Digitalization	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	0.00	0.00

052100300100	Primary Healthcare Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					132,860,093.59	0.00	68,522,186.60	12,000,000.00	0.00
04050124000601 - Functional health facilities	Purchase of Cold Chain Equipment (15 Refridgirators) and devices for PHC Facilities in Ado Ekiti	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	10,000,000.00	0.00	0.00	0.00	0.00
04050124000701 - Functional health facilities	Renovation of 7 PHC Facilities at Ado Ekiti	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	110,000,000.00	0.00	0.00	0.00	0.00
04030224000201 - Child health	Purchase of 300 Gas Stove, 150 Cooking Utensils for Maternal and Newborn Child Health Routine Intervention on food demonstration in 326 Health Facilities in 16 LGAs.	23010120 - Purchase Ofcanteen / Kitchen Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	5,000,000.00	0.00	0.00	0.00	0.00
04010224000401 - Human and institutional capacity performance management	Purchase of Health Education & Social Mobilization Equipment/Materials: 10 Megaphone, 5 Speakers for Motorised Public Address System for the State and 16 LGAs	23010136 - Purchase Of Radio Transmitting Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	7,860,093.59	0.00	0.00	0.00	0.00

11100126001001 - Information Communication and Technology - General	Purchase of 12 HP Laptop Computers for the Head of Department at PHCDA in Ado Ekiti	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	12,322,186.60	0.00	0.00
04050126002101 - Functional health facilities	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Igboata, Iloro Ekiti, Ijero LGA	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
04050126002201 - Functional health facilities	Renovation of Cold Chain Office at School of Nursing Ado Ekiti	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00
04050126002301 - Functional health facilities	Purchase of A3 Monochrome multifunction printer @ 3,000,000) for the Office	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
04050126002401 - Functional health facilities	Purchase of 10 Tables, 10 Chairs, and 6 Cabinets for the Office	23010112 - Purchase Of Office Furniture And Fittings	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	4,200,000.00	0.00	0.00
04050126002501 - Functional health facilities	Rehabilitation State Primary Health Care Development Agency Life Saving Skills (LSS) Centre at School of Nursing OriApata Ado Ekiti	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70741 - PUBLIC HEALTH SERVICES	61320100 - Ado	0.00	0.00	4,000,000.00	0.00	0.00
04050126002601 - Functional health facilities	Purchase of Projector and Screen, Megaphone, and a digital camera for the State Health Educator in Ado Ekiti	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	3,000,000.00	0.00	0.00
04050126002701 - Functional health facilities	Purchase of Infant Weighing Scales at Ado Ekiti	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	2,000,000.00	2,000,000.00	0.00
04050126002801 - Functional health facilities	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Oke Emure, Emure LGA	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61330900 - Emure	0.00	0.00	5,000,000.00	5,000,000.00	0.00
04050126002901 - Functional health facilities	Purchase of 1 Examination Couch, 1 Delivery Couch, 1 Hospital beds, and 1 Ultrasound Scan Machines for revitalization facility at the Comprehensive Health Centre Ode Ekiti, Gbonyin LGA	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61331200 - Gbonyin	0.00	0.00	5,000,000.00	5,000,000.00	0.00

052102600100	Ekiti State University Teaching Hospital, Ado Ekiti								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					0.00	0.00	357,864,122.44	0.00	0.00
04050126003103 - Functional health facilities	Construction of Physiotherapy Building at EKSUTH	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
04050126003203 - Functional health facilities	Construction of Radiology Department at EKSUTH	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	57,864,122.44	0.00	0.00
04050126003303 - Functional health facilities	Construction of Isolation Centre at EKSUTH	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
04050126003403 - Functional health facilities	Purchase of 1Highlander Toyota Jeep, 2Toyota Jeep and 2Hilux Vehicle for CMD, CMAC and DA in EKSUTH	23010106 - Purchase Of Vans	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00

052110200100	Hospitals Management Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					25,177,843.68	0.00	55,682,369.16	0.00	0.00
04050324000101 - Facility electrification, water and sanitation	Construction and Drilling of 1 Water Boreholes at State Hospitals Ikere Ekiti and 1 Watter Borehole at Oba Adejugbe General Hospital	23020105 - Construction / Provision Of Water Facilities	70731 - GENERAL HOSPITAL SERVICES	61320100 - Ado	6,000,000.00	0.00	0.00	0.00	0.00
04050124000102 - Functional health facilities	Purchase of 40 bedding pillow slips and 80 blankets for 20 facilities across Ekiti State	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61341900 - STATE WIDE	8,000,000.00	0.00	0.00	0.00	0.00
04050124000502 - Functional health facilities	Purchase of 5 mixer/oitment mill, 10 refrigerator/freezer, electrical/mechanical analytical balance etc. for State Specialist Hospital, Ijero Ekiti, Ikere Ekiti and Oba Adejugbe General Hospital, Ado Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320100 - Ado	11,177,843.68	0.00	0.00	0.00	0.00
04050126003502 - Functional health facilities	Construction of compounding units at SSH Ijero-Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES	61320400 - Ijero	0.00	0.00	2,600,000.00	0.00	0.00
04050126003602 - Functional health facilities	Construction of compounding units at SSH Ikere-Ekiti	23020106 - Construction / Provision Of Hospitals / Health Centres	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	1,800,000.00	0.00	0.00
04050126003702 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ikere-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	650,000.00	0.00	0.00
04050126003802 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ijero-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320400 - Ijero	0.00	0.00	650,000.00	0.00	0.00
04050126003902 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Iyin-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320500 - Irepodun/Ifelodun	0.00	0.00	650,000.00	0.00	0.00

04050126004002 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ijan-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331200 - Gbonyin	0.00	0.00	650,000.00	0.00	0.00
04050126004102 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ijesa-Isu-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331200 - Gbonyin	0.00	0.00	650,000.00	0.00	0.00
04050126004202 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Oye-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61311800 - Oye	0.00	0.00	650,000.00	0.00	0.00
04050126004302 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ifaki-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	650,000.00	0.00	0.00
04050126004402 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Ayede-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61310600 - Ido/Osi	0.00	0.00	650,000.00	0.00	0.00
04050126004502 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Okemesi-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320300 - Ekiti West	0.00	0.00	650,000.00	0.00	0.00
04050126004602 - Functional health facilities	Purchase of washing machine for State Specialist Hospital Efon-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320200 - Efon	0.00	0.00	650,000.00	0.00	0.00
04050126004702 - Functional health facilities	Purchase Gnatus dental chair for Oba Adejugbe General Hospital, Ado-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61320100 - Ado	0.00	0.00	15,750,000.00	0.00	0.00
04050126004802 - Functional health facilities	Purchase Gnatus dental chair for State Specialist Hospital Ikere-Ekiti	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	61331300 - Ikere	0.00	0.00	15,750,000.00	0.00	0.00
04050126004902 - Functional health facilities	Purchase of 20 petrol powered mower for Board headquater, Ado-Ekiti	23010139 - Purchase Of Working Tools	70731 - GENERAL HOSPITAL SERVICES	61320100 - Ado	0.00	0.00	13,282,369.16	0.00	0.00

052110400100	Ekiti State Drugs Health Supplies Management Agency (EKSDMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					52,498,691.09	0.00	47,894,500.03	0.00	0.00
04060124001004 - Sustainable drug supply	Construction of stoage facility for Essential Medicine and Medical Comsumable: for the strengthening of the Unified Drug Revolving Funds in Ekiti State	23020106 - Construction / Provision Of Hospitals / Health Centres	70711 - PHARMACEUTICAL PRODUCTS	61341900 - STATE WIDE	32,000,000.00	0.00	30,000,000.00	0.00	0.00
04060124001104 - Sustainable drug supply	Construction of Quality Control Laboratory, Ado Ekiti	23020119 - Construction / Provision Of Recreational Facilities	70711 - PHARMACEUTICAL PRODUCTS	61341900 - STATE WIDE	20,498,691.09	0.00	17,894,500.03	0.00	0.00

052110500100	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) - Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,328,924,000.00	810,042,735.03	0.00	0.00	0.00
04030724000604 - Emergency services	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Service (IMPACT) Projects: Purchase of 10 Toyota Equipped Medical Ambulances	23010143 - Purchase Of Ambulances	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	1,328,924,000.00	810,042,735.03	0.00	0.00	0.00

052110600100	Ekiti State Nutrition Cordination Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					206,660,000.00	3,562,709.00	0.00	0.00	0.00
04030624000102 - Nutrition	Nutrition Projects: Purchase of 100Thermocool Refridgirators, 100 Gas Cookers & Cylinders, 50 Water Sterilizers for Secondary Health facilities across the State	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	206,660,000.00	3,562,709.00	0.00	0.00	0.00

052110700100	Ekiti State Immunization Programme Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					36,800,000.00	7,406,800.00	0.00	0.00	0.00
04030124000101 - Reproductive, maternal and neonatal health	Immunization Programme: Purchase of 1 Toyota Yaris for effective monitoring	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	36,800,000.00	7,406,800.00	0.00	0.00	0.00

052110800100	Ekiti State Basic Healthcare Provision Fund Secretariat								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					550,000,000.00	249,803,774.52	0.00	0.00	0.00
04090224000202 - Mobilising employers’ contributions to the State Social Health Insurance Scheme	Basic Healthcare Provision Fund: Construction of Admistrative Blocks for the the State Health Insurance Scheme in all LGAs	23020101 - Construction / Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	61341900 - STATE WIDE	550,000,000.00	249,803,774.52	0.00	0.00	0.00

053500100100	Ministry of Environment								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	

Total					50,000,000.00	0.00	50,000,000.00	0.00	0.00
09100124000500 - Environmental Improvement - General	Purchase of Games/Gyms & Fitness/Relaxation Centres; Sport-Court & Playground for Children. Decorative Equipment (Fountains); etc for Environmental Haelth Officers in the State	23010126 - Purchase Of Sporting / Gaming Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	5,000,000.00	0.00	20,000,000.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	Purchase of 5 HP Laptop Computer for the Ministry	23010113 - Purchase Of Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	14,800,000.00	0.00	5,000,000.00	0.00	0.00
09100124000700 - Environmental Improvement - General	Purchase of 3 Automated Weather Station -Davis Instruments America; 5 Vihecle Communication Radio - VHF WALKIE; 10 Fibre Pen Nibs - ROCHELL GERMANY for the Staff in the Ministry	23010133 - Purchases Of Surveying Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	7,200,000.00	0.00	5,000,000.00	0.00	0.00
09100124000800 - Environmental Improvement - General	Construction of Cementary for the Ekiti State indigine	23020126 - Construction/Provision Of Cemeteries	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	8,000,000.00	0.00	10,000,000.00	0.00	0.00
09100124000900 - Environmental Improvement - General	Tree Planting: Across the 3 Senatorial Districts in Ekiti State,so as mitigate the effect of Climate Change,thus: 500-Ficus Benjaminia; 500-Teak; 1200-Gemelina; 280 Tecoma Tree & 300-King Palm.	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	15,000,000.00	0.00	10,000,000.00	0.00	0.00

053501600100	State Environmental Protection Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					400,000,000.00	0.00	406,981,112.17	0.00	0.00
09100124001000 - Environmental Improvement - General	Construction of Storage facilities in Ado Ekiti	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	200,000,000.00	0.00	0.00	0.00	0.00
09100124001100 - Environmental Improvement - General	Renovation of SEMA's vandalised store at Adehun, Ado Ekiti and new SEMA office	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	25,000,000.00	0.00	0.00	0.00	0.00
09100124001200 - Environmental Improvement - General	Purchase and installation of 5,000 fire extinguisher for all government buildings across the State	23010123 - Purchase Of Fire Fighting Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00
09100124001300 - Environmental Improvement - General	Constrution of Internally Dosplaced Persons' (IDP) camp in Ekiti State	23020102 - Construction / Provision Of Residential Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	155,000,000.00	0.00	0.00	0.00	0.00

053501600300	Ekiti State Nigeria Erosion and Watershed Management Project (NEWMAP) - Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,100,000,000.00	0.00	2,728,500,000.00	0.00	0.00
09100125000300 - Environmental Improvement - General	Construction of flood and erosion control works at Ado Ekiti site	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	600,000,000.00	0.00	0.00	0.00	0.00
09100125000400 - Environmental Improvement - General	Construction of flood and erosion control works at Efon Alaaye sites	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320200 - Efon	200,000,000.00	0.00	0.00	0.00	0.00
09100125000500 - Environmental Improvement - General	Purchase of 1050 hactares degraded forest reserves at Aramoko Ekiti, Ekiti West LGA	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320300 - Ekiti West	100,000,000.00	0.00	0.00	0.00	0.00
09100125000600 - Environmental Improvement - General	Purchase of 1050 hactares degraded forest reserves at Egbe Ekiti, Gbonyin LGA	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61331200 - Gbonyin	100,000,000.00	0.00	0.00	0.00	0.00
09100125000700 - Environmental Improvement - General	Purchase of 1050 hactares degraded forest reserves at Eda Ekiti, Ekiti East LGA	23010101 - Purchase / Acquisition Of Land	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61330700 - Ekiti East	100,000,000.00	0.00	0.00	0.00	0.00
09100126000900 - Environmental Improvement - General	Construction of water channel at Dallimore-Parview-Akin Akeju Road, Ado-Ekiti	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	660,000,000.00	0.00	0.00
09100126001000 - Environmental Improvement - General	Construction of 2 water culverts at Olorunda Zone 4/Olorunda Main Road, Ado-Ekiti	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	345,000,000.00	0.00	0.00
09100126001100 - Environmental Improvement - General	Construction of water channel Olorunsogo Zone 4-irewumi comm. Ado-Ekiti	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	275,000,000.00	0.00	0.00
09100126001200 - Environmental Improvement - General	Construction of water channel behinde NNPC Ilawe road- Abekoko, Ado-Ekiti	23020116 - Construction / Provision Of Water-Ways	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	305,000,000.00	0.00	0.00
09100126001300 - Environmental Improvement - General	Construction of Itamo Bridge at Odo-Ado, Ado-Ekiti	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	328,500,000.00	0.00	0.00
09100126001400 - Environmental Improvement - General	Construction of gully channel at Owode phase II, Efon-Alaaye	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320200 - Efon	0.00	0.00	555,000,000.00	0.00	0.00
09100126001500 - Environmental Improvement - General	Construction of gully channel of Ibete-Oni River, Efon-Alaaye	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320200 - Efon	0.00	0.00	200,000,000.00	0.00	0.00
09100126001600 - Environmental Improvement - General	Purchase of 25 chairs with 10 Office tables for the projects staff	23010112 - Purchase Of Office Furniture And Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	25,000,000.00	0.00	0.00

11100126001100 - Information Communication and Technology - General	Purchase of 8 HP Laptop & 2 Desktops Computers	23010113 - Purchase Of Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00
13100126008200 - Reform of Government and Governance - General	Purchase of 2 Lasarjet Computer Printers	23010114 - Purchase Of Computer Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	500,000.00	0.00	0.00
13100126008300 - Reform of Government and Governance - General	Purchase of 2 Hp scanjet Scanners for Office use	23010118 - Purchase Of Scanners	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	500,000.00	0.00	0.00
13100126008400 - Reform of Government and Governance - General	Purchase of spare parts for 2 Hilux and 1 bus project vehicle	23010139 - Purchase Of Working Tools	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	4,000,000.00	0.00	0.00
11100126001200 - Information Communication and Technology - General	Computer Software Acquisition on NEWMAP-EIB project	23050106 - Computerization and Digitalization	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	15,000,000.00	0.00	0.00

053505300100	Ekiti State Waste Management Authourity								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,500,000,000.00	172,929,875.00	688,679,170.61	518,679,170.61	0.00
09100124007200 - Environmental Improvement - General	Purchase of 10 Hp Laptop Computers and 5 Bluegate UPS for office use	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	26,000,000.00	0.00	0.00	0.00	0.00
09100124001800 - Environmental Improvement - General	Purchase of Waste Management light tools : 25 Operatives Uniform, 30 Wheel Barrows, 100 Shovels, 100 Reflective Caution Cones, 100 Rain boots and 400 rain coat.	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	30,000,000.00	0.00	0.00	0.00	0.00
09100124011900 - Environmental Improvement - General	Construction of Fence dumpsites at Ilokun, Emirin in Ado Ekiti and Fagbohun in Ikere Ekiti and fencing of office premises	23020118 - Construction / Provision Of Infrastructure	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	1,039,000,000.00	0.00	0.00	0.00	0.00
09100124001900 - Environmental Improvement - General	Purchase of 2,500 units of 240 litres of wheel bins for public buildings	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	150,000,000.00	0.00	0.00	0.00	0.00
09100124002000 - Environmental Improvement - General	Purchase of 2 Plants for waste to manures and integrated plastic recycling at Ilokun and Emirin in Ado Ekiti	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	40,000,000.00	0.00	0.00	0.00	0.00

09100124002100 - Environmental Improvement - General	Purchase of Bulk parts: Body parts and electrical system for 5 compactors, 2 toyota corrola cars, 1 innoson hilux vechicle and 1 Hummer bus etc for the servicing of the Waste Management Equipments across the State	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	100,000,000.00	0.00	0.00	0.00	0.00
09100124002200 - Environmental Improvement - General	Purchase of 20 Dino Bins for waste dosposal	23040104 - Industrial Pollution Prevention & Control	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	115,000,000.00	172,929,875.00	0.00	0.00	0.00
09100126001700 - Environmental Improvement - General	Purchase of 4 Nos. of Bajaj Motor Cycles for the use of staff of Waste Management Authority .	23010104 - Purchase Motor Cycles	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
09100126001800 - Environmental Improvement - General	Purchase of 1 Nos. of Toyotal Hilux for the use of Waste Managemnt Authority staff	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	60,000,000.00	0.00	0.00
09100126001900 - Environmental Improvement - General	Purchase of 8 Nos. of Sino Gabbage Truck waste compactors, 3 Nos. of Sino Roll On hook loader, 3 Nos. of Mandiesel heavy load roll on hook loader	23010107 - Purchase Of Trucks	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	288,679,170.61	288,679,170.61	0.00
09100126002000 - Environmental Improvement - General	Purchase of 1 Nos. of Toyotal Hummer Bus for the use of Waste Managemnt Authority staff	23010108 - Purchase Of Buses	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	60,000,000.00	0.00	0.00
09100126002100 - Environmental Improvement - General	Purchase of 5 Nos. of Hp Laptop Computers for the use of Staff of Waste Management Authority	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
09100126002200 - Environmental Improvement - General	Purchase of 5 Nos. of HP Lasejet Printer for the use of Waste Management Authority	23010114 - Purchase Of Computer Printers	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	10,000,000.00	0.00	0.00
09100126002300 - Environmental Improvement - General	Purchase of 2 plants for waste to manure and intergrated plastic recycling at ilokun and Emirin dumpsite in Ado - Ekiti, shredder & crusher machine plastic recycling granulator	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	30,000,000.00	30,000,000.00	0.00
09100126002400 - Environmental Improvement - General	Purchase of 20,000 Nos. of 240 liters wheelie Bins for waste collection in Ekiti State, 200 Nos. operatives uniform for operatives staff, etc for waste collection accross within Ekiti State	23010139 - Purchase Of Working Tools	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	200,000,000.00	200,000,000.00	0.00

09100126002500 - Environmental Improvement - General	Renovation and Fencing of 3 Dumpsites , Ilokun, Emirin and Sasa in Ado-Ekiti.	23020118 - Construction / Provision Of Infrastructure	70511 - WASTE MANAGEMENT	61341900 - STATE WIDE	0.00	0.00	20,000,000.00	0.00	0.00

053505400100	Ekiti State Forestry Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					51,404,645.67	12,404,645.67	50,054,825.25	0.00	0.00
01060124000100 - Forest regeneration and conservation	Reforestation and Enrichment planting in Ogbese Forest Reserve in Ado Ekiti, Ado LG of Ekiti State	23040101 - Tree Planting	70422 - FORESTRY	61320100 - Ado	4,500,000.00	0.00	2,054,825.25	0.00	0.00
01030324000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ikere Forest Reserve in Ekiti State	23040101 - Tree Planting	70422 - FORESTRY	61331300 - Ikere	12,404,645.67	12,404,645.67	5,000,000.00	0.00	0.00
01100124007000 - Agriculture Programme Not Elsewhere Classified	Construction of Control Post in Ikere entring point to Ekiti State	23020118 - Construction / Provision Of Infrastructure	70422 - FORESTRY	61331300 - Ikere	15,000,000.00	0.00	5,500,000.00	0.00	0.00
01060124000200 - Forest regeneration and conservation	Tree planting in erosion prone communities like Odo-Owa in Ijero LG in Ekiti State	23040101 - Tree Planting	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	61320400 - Ijero	9,500,000.00	0.00	3,000,000.00	0.00	0.00
01070124001600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 200 Ekiti State coded property Hammer for registered Timber Contractors across the 16 LGAS of the State	23010127 - Purchase Of Agricultural Equipment	70422 - FORESTRY	61341900 - STATE WIDE	10,000,000.00	0.00	3,500,000.00	0.00	0.00
01060126000100 - Forest regeneration and conservation	Reforestation and Enrichment planting in Aramoko Forest Reserve in Ekiti West LG of Ekiti State	23040101 - Tree Planting	70422 - FORESTRY	61320300 - Ekiti West	0.00	0.00	2,000,000.00	0.00	0.00
01060126000200 - Forest regeneration and conservation	Reforestation and Enrichment planting in Ise Forest Reserve in Ise LG of Ekiti State	23040101 - Tree Planting	70422 - FORESTRY	61331400 - Ise/Orun	0.00	0.00	2,000,000.00	0.00	0.00
01060126000300 - Forest regeneration and conservation	Purchase and raising of seedlings of T/Superba, Triplochton, Khaya etc) for plantation development /tree planting in Ayede-Isan Forest Reserve in Oye LG of Ekiti State	23040101 - Tree Planting	70422 - FORESTRY	61311800 - Oye	0.00	0.00	5,000,000.00	0.00	0.00

057000100100	Ministry of Rural and Community Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	25 Original Budget	January to September	6 Approved Budget	26 Nutrition Tagging	
Total					1,500,000,000.00	885,573,768.75	1,500,000,000.00	700,500,000.00	0.00
10100124003000 - Water Resources and Rural Deve - General	Construction of Culvert and Drainages at Ado Ekiti town, Emure Ekiti town and Oye Ekiti town	23020116 - Construction / Provision Of Water-Ways	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	300,000,000.00	368,750,000.00	0.00	0.00	0.00
10100124003100 - Water Resources and Rural Deve - General	Construction of Palaces at Aramoko Ekiti, Emure Ekiti, and Ido-Ekiti in Ekiti State	23020102 - Construction / Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	350,000,000.00	94,415,468.75	0.00	0.00	0.00
10100124003200 - Water Resources and Rural Deve - General	Construction of Boreholes at Ise Ekiti, Ipoti Ekiti, Ogotun Ekiti, Osan Ekiti, Omuo Ekiti Farm Settlement in Ekiti State	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	350,000,000.00	0.00	0.00	0.00	0.00
10100124003300 - Water Resources and Rural Deve - General	Rehabilitation of Market Stall, Palaces Town Halls at Ijero Ekiti, Ilawe Ekiti and Igede Ekit etc communities self - help projects.	23030124 - Rehabilitation/Repairs-Markets/Parks	70621 - COMMUNITY DEVELOPMENT	61341900 - STATE WIDE	500,000,000.00	422,408,300.00	0.00	0.00	0.00
13100126008700 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Moba LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61311700 - Moba	0.00	0.00	20,000,000.00	0.00	0.00
13100126008800 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Emure LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61330900 - Emure	0.00	0.00	10,000,000.00	0.00	0.00
13100126008900 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Irepodun/Ifelodun LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	20,000,000.00	0.00	0.00
13100126009000 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Ido/Osi LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	0.00	0.00	10,000,000.00	0.00	0.00
13100126009100 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Gbonyin/Aiyekire LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61331200 - Gbonyin	0.00	0.00	10,000,000.00	0.00	0.00
13100126009200 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Ekiti East LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61330700 - Ekiti East	0.00	0.00	20,000,000.00	0.00	0.00
13100126009300 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Ikole LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61311500 - Ikole	0.00	0.00	20,000,000.00	0.00	0.00
13100126009400 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at OyeLGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	20,000,000.00	0.00	0.00
13100126009500 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Ilejemeje LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00

13100126009600 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Ekiti West LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	20,000,000.00	0.00	0.00
13100126009700 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Ekiti South West LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	10,000,000.00	0.00	0.00
13100126009800 - Reform of Government and Governance - General	Rehabilitation of 2 Oba’s Palaces at Ijero LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61320400 - Ijero	0.00	0.00	20,000,000.00	0.00	0.00
13100126009900 - Reform of Government and Governance - General	Rehabilitation of 1 Oba’s Palace at Ise/Orun LGA	23030101 - Rehabilitation / Repairs Of Residential Building	70621 - COMMUNITY DEVELOPMENT	61331400 - Ise/Orun	0.00	0.00	10,000,000.00	0.00	0.00
13100126010000 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Moba LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311700 - Moba	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010100 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Emure LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330900 - Emure	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010200 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at IKere LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331300 - Ikere	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010300 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Irepodun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320500 - Irepodun/Ifelodun	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010400 - Reform of Government and Governance - General	Construction of 3 Solar powered Boreholes at Ado LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320100 - Ado	0.00	0.00	22,500,000.00	22,500,000.00	0.00
13100126010500 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ido/Osi LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61310600 - Ido/Osi	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010600 - Reform of Government and Governance - General	Construction of 1 Solar powered Borehole at Gbonyin/Aiyekire LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331200 - Gbonyin	0.00	0.00	7,500,000.00	7,500,000.00	0.00
13100126010700 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ekiti East LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330700 - Ekiti East	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010800 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at IKole LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311500 - Ikole	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126010900 - Reform of Government and Governance - General	Construction of 1 Solar powered Borehole at Efon LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320200 - Efon	0.00	0.00	7,500,000.00	7,500,000.00	0.00
13100126011000 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Oye LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311800 - Oye	0.00	0.00	15,000,000.00	15,000,000.00	0.00

13100126011100 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ilejemeje LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61311600 - Ilejemeje	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126011200 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ekiti South West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61330800 - Ekiti South	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126011300 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320400 - Ijero	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126011400 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ise/Orun LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61331400 - Ise/Orun	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126011500 - Reform of Government and Governance - General	Construction of 2 Solar powered Boreholes at Ekiti West LGA	23020105 - Construction / Provision Of Water Facilities	70631 - WATER SUPPLY	61320300 - Ekiti West	0.00	0.00	15,000,000.00	15,000,000.00	0.00
13100126011600 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Moba LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61311700 - Moba	0.00	0.00	10,000,000.00	0.00	0.00
13100126011700 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Emure LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61330900 - Emure	0.00	0.00	10,000,000.00	0.00	0.00
13100126011800 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Irepodun/Ifelodun LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	10,000,000.00	0.00	0.00
13100126011900 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ido/Osi LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	0.00	0.00	10,000,000.00	0.00	0.00
13100126012000 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Gbonyin/Aiyekire LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61331200 - Gbonyin	0.00	0.00	10,000,000.00	0.00	0.00
13100126012100 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti East LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61330700 - Ekiti East	0.00	0.00	10,000,000.00	0.00	0.00
13100126012200 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ikole LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61311500 - Ikole	0.00	0.00	10,000,000.00	0.00	0.00
13100126012300 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Efon LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61320200 - Efon	0.00	0.00	10,000,000.00	0.00	0.00
13100126012400 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Oye LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
13100126012500 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ilejemeje LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00

13100126012600 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti West LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	10,000,000.00	0.00	0.00
13100126012700 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ijero LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61320400 - Ijero	0.00	0.00	10,000,000.00	0.00	0.00
13100126012800 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ekiti South West LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	10,000,000.00	0.00	0.00
13100126012900 - Reform of Government and Governance - General	Rehabilitation of 1 Community Town Hall/Civic Centre at Ise/Orun LGA	23030117 - Rehabilitation / Repairs - Infrastructures	70621 - COMMUNITY DEVELOPMENT	61331400 - Ise/Orun	0.00	0.00	10,000,000.00	0.00	0.00
13100126013000 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ikere LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61331300 - Ikere	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013100 - Reform of Government and Governance - General	Construction of 4 line drainage and Culvert at Ado LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	56,000,000.00	56,000,000.00	0.00
13100126013200 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ikole LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311500 - Ikole	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013300 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Oye LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311800 - Oye	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013400 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ilejemeje LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311600 - Ilejemeje	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013500 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Irepodun/Ifelodun LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320500 - Irepodun/Ifelodun	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013600 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ekiti West LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320300 - Ekiti West	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013700 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ekiti South West LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61330800 - Ekiti South	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013800 - Reform of Government and Governance - General	Construction of 1 line drainage and Culvert at Ijero LGA	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320400 - Ijero	0.00	0.00	14,000,000.00	14,000,000.00	0.00
13100126013900 - Reform of Government and Governance - General	Purchase of 20 Stands of Solar Powered Street light at Ado LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320100 - Ado	0.00	0.00	8,000,000.00	0.00	0.00
13100126014000 - Reform of Government and Governance - General	Purchase of 20 Stands of Solar Powered Street light at Ikere LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331300 - Ikere	0.00	0.00	8,000,000.00	0.00	0.00

13100126014100 - Reform of Government and Governance - General	Purchaseof 20 Stands of Solar Powered Street light at Ilejemeje LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311600 - Ilejemeje	0.00	0.00	8,000,000.00	0.00	0.00
13100126014200 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Ekiti South West LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330800 - Ekiti South	0.00	0.00	10,000,000.00	0.00	0.00
13100126014300 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Irepodun/Ifelodun LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320500 - Irepodun/Ifelodun	0.00	0.00	10,000,000.00	0.00	0.00
13100126014400 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Oye LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
13100126014500 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Ikole LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	10,000,000.00	0.00	0.00
13100126014600 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Moba LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311700 - Moba	0.00	0.00	10,000,000.00	0.00	0.00
13100126014700 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Ekiti East LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330700 - Ekiti East	0.00	0.00	10,000,000.00	0.00	0.00
13100126014800 - Reform of Government and Governance - General	Rehabilitation of 1 Market Stall at Ijero LGA	23030124 - Rehabilitation/Repairs-Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61320400 - Ijero	0.00	0.00	10,000,000.00	0.00	0.00
13100126014900 - Reform of Government and Governance - General	Rehabilitation of 1 Health Centre at Ekiti East LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61330700 - Ekiti East	0.00	0.00	7,750,000.00	0.00	0.00
13100126015000 - Reform of Government and Governance - General	Rehabilitation of 1 Health Centre at Ikole LGA	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	61311500 - Ikole	0.00	0.00	7,750,000.00	0.00	0.00
13100126015100 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Irepodun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61320500 - Irepodun/Ifelodun	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015200 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Oye LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61311800 - Oye	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015300 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ado LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61320100 - Ado	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015400 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ido/Osi LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61310600 - Ido/Osi	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015500 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Gbonyin/Aiyekire LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61331200 - Gbonyin	0.00	0.00	12,500,000.00	12,500,000.00	0.00

13100126015600 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ekiti East LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61330700 - Ekiti East	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015700 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Efon LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61320200 - Efon	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015800 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ekiti South West LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61330800 - Ekiti South	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126015900 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ekiti West LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61320300 - Ekiti West	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016000 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ikere LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61331300 - Ikere	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016100 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Emure LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61330900 - Emure	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016200 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ilejemeje LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61311600 - Ilejemeje	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016300 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ise/Orun LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61331400 - Ise/Orun	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016400 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ijero LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61320400 - Ijero	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016500 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Ikole LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61311500 - Ikole	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016600 - Reform of Government and Governance - General	Construction of 2 Hand Dug well with Pump at Moba LGA	23020105 - Construction / Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	61311700 - Moba	0.00	0.00	12,500,000.00	12,500,000.00	0.00
13100126016700 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Oye LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
13100126016800 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ado LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320100 - Ado	0.00	0.00	10,000,000.00	0.00	0.00
13100126016900 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ido/Osi LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61310600 - Ido/Osi	0.00	0.00	10,000,000.00	0.00	0.00
13100126017000 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Gbonyin/Aiyekire LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331200 - Gbonyin	0.00	0.00	10,000,000.00	0.00	0.00

13100126017100 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ekiti East LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330700 - Ekiti East	0.00	0.00	10,000,000.00	0.00	0.00
13100126017200 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Efon LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320200 - Efon	0.00	0.00	10,000,000.00	0.00	0.00
13100126017300 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ekiti South West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330800 - Ekiti South	0.00	0.00	10,000,000.00	0.00	0.00
13100126017400 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ekiti West LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320300 - Ekiti West	0.00	0.00	10,000,000.00	0.00	0.00
13100126017500 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ikere LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331300 - Ikere	0.00	0.00	10,000,000.00	0.00	0.00
13100126017600 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Emure LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61330900 - Emure	0.00	0.00	10,000,000.00	0.00	0.00
13100126017700 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ilejemeje LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	0.00	0.00
13100126017800 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ise/Orun LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61331400 - Ise/Orun	0.00	0.00	10,000,000.00	0.00	0.00
13100126017900 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ikole LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311500 - Ikole	0.00	0.00	10,000,000.00	0.00	0.00
13100126018000 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Ijero LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61320400 - Ijero	0.00	0.00	10,000,000.00	0.00	0.00
13100126018100 - Reform of Government and Governance - General	Purchase of 100 Stands of Solar Powered Street Light at Oye LGA	23020123 - Construction / Provision Of Traffic / Street Lights	70435 - ELECTRICITY	61311800 - Oye	0.00	0.00	10,000,000.00	0.00	0.00
13100126018200 - Reform of Government and Governance - General	Construction of 2 line drainages at Ado LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320100 - Ado	0.00	0.00	20,500,000.00	20,500,000.00	0.00
13100126018300 - Reform of Government and Governance - General	Construction of 1 Box Culvert at Efon LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320200 - Efon	0.00	0.00	12,000,000.00	12,000,000.00	0.00
13100126018400 - Reform of Government and Governance - General	Construction of 1 line drainage at Irepodun/Ifelodun LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320500 - Irepodun/Ifelodun	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100126018500 - Reform of Government and Governance - General	Construction of 1 line drainage at Ido/Osi LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61310600 - Ido/Osi	0.00	0.00	10,000,000.00	10,000,000.00	0.00

13100126018600 - Reform of Government and Governance - General	Rehabilitation of 1 Box Culvert at Ikole LGA	23030104 - Rehabilitation / Repairs - Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311500 - Ikole	0.00	0.00	9,000,000.00	9,000,000.00	0.00
13100126018700 - Reform of Government and Governance - General	Construction of 1 line drainage at Oye LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311800 - Oye	0.00	0.00	9,000,000.00	9,000,000.00	0.00
13100126018800 - Reform of Government and Governance - General	Construction of 1 line drainage at Moba LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311600 - Ilejemeje	0.00	0.00	10,000,000.00	10,000,000.00	0.00
13100126018900 - Reform of Government and Governance - General	Construction of 1 line drainage at Ilejemeje LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61311600 - Ilejemeje	0.00	0.00	9,000,000.00	9,000,000.00	0.00
13100126019000 - Reform of Government and Governance - General	Construction of 1 line drainage at Ekiti West LGA	23020105 - Construction / Provision Of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61320300 - Ekiti West	0.00	0.00	10,500,000.00	10,500,000.00	0.00
13100126019100 - Reform of Government and Governance - General	Rehabilitation of Oba's Places, Community Town Hall, Civic Center, Line Drainage, Culvert, Security Posts, Health Centers, Market Stall through self Help/Grants in Aid in Emure, Ekiti West, Ise/Orun, Ijero, Ikole etc	23030101 - Rehabilitation / Repairs Of Residential Building	70561 - ENVIRONMENTAL PROTECTION N.E.C.	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00
13100126019200 - Reform of Government and Governance - General	Rehabilitation/Provision of Solar Powered Borehole and Street Light Through Self help in Ado, Ikere, Irepodun/Ifelodun, Ekiti South West, Moba, Ekiti East, Gbonyin, Oye, Ijero etc	23030102 - Rehabilitation / Repairs - Electricity	70435 - ELECTRICITY	61341900 - STATE WIDE	0.00	0.00	100,000,000.00	0.00	0.00