



Edo State
GOVERNMENT

YEAR 2026
APPROVED
BUDGET ESTIMATES

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

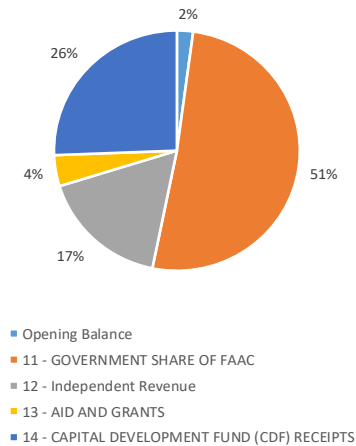
CONSOLIDATED APPROVED BUDGET SUMMARY

ITEM	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Opening Balance	19,517,124,202.22	10,000,000,000.00	38,392,949,283.70	38,392,949,283.70	20,000,000,000.00
Recurrent Revenue	446,723,310,147.20	527,465,857,286.50	557,949,054,496.15	395,959,650,590.65	640,000,000,000.00
11 - GOVERNMENT SHARE OF FAAC	361,138,291,611.58	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
12 - Independent Revenue	85,585,018,535.62	117,801,913,093.40	117,801,913,093.40	74,125,054,061.13	159,938,144,456.97
Recurrent Expenditure	200,333,277,453.59	224,530,822,101.08	236,425,163,653.52	160,420,242,532.10	306,522,817,942.25
21 - Personnel Cost	68,293,997,349.25	103,289,727,377.55	106,259,727,377.55	71,203,451,843.77	135,600,626,080.02
22 - Other Recurrent Costs, of which:	132,039,280,104.34	121,241,094,723.53	130,165,436,275.97	89,216,790,688.33	170,922,191,862.23
Other Non Debt Recurrent	82,925,903,553.78	78,736,094,723.53	87,660,436,275.97	58,445,307,315.66	130,922,191,862.24
Debt Service	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
Transfer to Capital Account	265,907,156,895.83	312,935,035,185.42	359,916,840,126.34	273,932,357,342.25	353,477,182,057.75
Other Receipts	37,555,423,502.48	137,754,201,572.02	203,478,055,078.67	10,685,475,776.88	279,850,000,000.00
13 - AID AND GRANTS	948,860,348.87	69,500,000,000.00	11,150,000,000.00	50,000,000.00	39,250,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	36,606,563,153.61	68,254,201,572.02	192,328,055,078.67	10,635,475,776.88	240,600,000,000.00
32 - FIXED ASSETS (Capital Expenditure)	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Total Revenue (including OB)	503,795,857,851.90	675,220,058,858.52	799,820,058,858.52	445,038,075,651.23	939,850,000,000.00
Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
Closing Balance	40,714,477,886.71	-	-	34,064,827,686.31	-

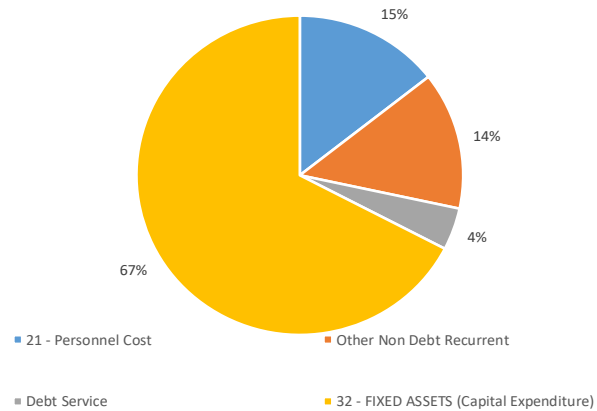
EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

Key Budget Metrics: Edo State 2026 Approved Budget

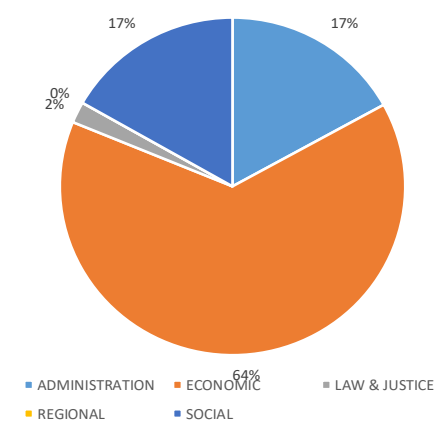
Revenue by Economic



Expenditure by Economic



Expenditure Administrative Sector



EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)

CODE	ADMINISTRATIVE UNIT	FEDERATION ACCOUNT REVENUES	INDEPENDENT REVENUE (IGR)	TOTAL RECURRENT REVENUE	AIDS AND GRANTS	CAPITAL DEVELOPMENT FUND RECEIPTS	TOTAL OTHER RECEIPTS	TOTAL REVENUE
	Total Revenue	480,061,855,543.03	159,938,144,456.97	640,000,000,000.00	39,250,000,000.00	240,600,000,000.00	279,850,000,000.00	919,850,000,000.00
01000000000	ADMINISTRATIVE SECTOR	-	1,464,661,027.33	1,464,661,027.33	-	-	-	1,464,661,027.33
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	-	1,326,355,733.12	1,326,355,733.12	-	-	-	1,326,355,733.12
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	-	102,910,972.18	102,910,972.18	-	-	-	102,910,972.18
011104900100	EDO STATE LOTTERY COMMISSION	-	1,223,444,760.94	1,223,444,760.94	-	-	-	1,223,444,760.94
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	4,540,421.87	4,540,421.87	-	-	-	4,540,421.87
012400300100	EDO STATE FIRE DEPARTMENT	-	4,540,421.87	4,540,421.87	-	-	-	4,540,421.87
01400000000	AUDITOR GENERAL	-	128,560,477.63	128,560,477.63	-	-	-	128,560,477.63
014000100100	AUDITOR GENERAL - STATE	-	28,560,477.63	28,560,477.63	-	-	-	28,560,477.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	-	5,204,394.71	5,204,394.71	-	-	-	5,204,394.71
016102100100	LAGOS LIAISON OFFICE	-	4,288,929.11	4,288,929.11	-	-	-	4,288,929.11
016102100200	ABUJA LIAISON OFFICE	-	915,465.60	915,465.60	-	-	-	915,465.60
02000000000	ECONOMIC SECTOR	480,061,855,543.03	137,890,428,184.57	617,952,283,727.60	9,750,000,000.00	240,600,000,000.00	250,350,000,000.00	868,302,283,727.60
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	488,168,795.07	488,168,795.07	-	1,000,000,000.00	1,000,000,000.00	1,488,168,795.07
021500100100	MINISTRY OF AGRICULTURE	-	488,168,795.07	488,168,795.07	-	1,000,000,000.00	1,000,000,000.00	1,488,168,795.07
02160000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
02200000000	MINISTRY OF FINANCE	480,061,855,543.03	116,974,511,718.53	597,036,367,261.56	9,750,000,000.00	229,100,000,000.00	238,850,000,000.00	835,886,367,261.56
022000100100	MINISTRY OF FINANCE	-	15,229,385,743.00	15,229,385,743.00	9,750,000,000.00	229,100,000,000.00	238,850,000,000.00	254,079,385,743.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	480,061,855,543.03	-	480,061,855,543.03	-	-	-	480,061,855,543.03
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	-	101,745,125,975.53	101,745,125,975.53	-	-	-	101,745,125,975.53
02220000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	-	1,530,273,277.55	1,530,273,277.55	-	-	-	1,530,273,277.55
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	-	1,511,773,277.55	1,511,773,277.55	-	-	-	1,511,773,277.55
022200900100	COMNSUMER PROTECTION COMMITTEE	-	18,500,000.00	18,500,000.00	-	-	-	18,500,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	-	308,377.28	308,377.28	-	-	-	308,377.28
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	-	308,377.28	308,377.28	-	-	-	308,377.28
02290000000	MINISTRY OF TRANSPORTATION	-	464,778,478.41	464,778,478.41	-	-	-	464,778,478.41
022900100100	MINISTRY OF TRANSPORTATION	-	298,410,041.10	298,410,041.10	-	-	-	298,410,041.10
022900200100	EDO STATE TRANSPORT AUTHORITY	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	-	162,868,437.31	162,868,437.31	-	-	-	162,868,437.31

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)

CODE	ADMINISTRATIVE UNIT	FEDERATION ACCOUNT REVENUES	INDEPENDENT REVENUE (IGR)	TOTAL RECURRENT REVENUE	AIDS AND GRANTS	CAPITAL DEVELOPMENT FUND RECEIPTS	TOTAL OTHER RECEIPTS	TOTAL REVENUE
	Total Revenue	480,061,855,543.03	159,938,144,456.97	640,000,000,000.00	39,250,000,000.00	240,600,000,000.00	279,850,000,000.00	919,850,000,000.00
02310000000	MINISTRY OF POWER	-	85,673,355.37	85,673,355.37	-	-	-	85,673,355.37
023100100100	MINISTRY OF POWER	-	85,673,355.37	85,673,355.37	-	-	-	85,673,355.37
02330000000	MINISTRY OF MINING	-	1,846,439,302.45	1,846,439,302.45	-	-	-	1,846,439,302.45
023300100100	MINISTRY OF MINING	-	1,846,439,302.45	1,846,439,302.45	-	-	-	1,846,439,302.45
02340000000	MINISTRY OF WORKS	-	128,399,506.54	128,399,506.54	-	-	-	128,399,506.54
023400100100	MINISTRY OF WORKS	-	128,399,506.54	128,399,506.54	-	-	-	128,399,506.54
02360000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	-	59,369,770.38	59,369,770.38	-	-	-	59,369,770.38
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	-	59,369,770.38	59,369,770.38	-	-	-	59,369,770.38
02520000000	MINISTRY OF WATER RESOURCES	-	2,344,573.63	2,344,573.63	-	-	-	2,344,573.63
025210200100	EDO STATE URBAN WATER CORPORATION	-	2,344,573.63	2,344,573.63	-	-	-	2,344,573.63
02530000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	-	5,164,224,995.82	5,164,224,995.82	-	-	-	5,164,224,995.82
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	-	4,182,912,327.42	4,182,912,327.42	-	-	-	4,182,912,327.42
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	-	981,312,668.40	981,312,668.40	-	-	-	981,312,668.40
02600000000	MINISTRY OF LANDS AND HOUSING	-	11,145,936,033.53	11,145,936,033.53	-	-	-	11,145,936,033.53
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	-	11,145,936,033.53	11,145,936,033.53	-	-	-	11,145,936,033.53
03000000000	LAW & JUSTICE SECTOR	-	14,832,162,978.93	14,832,162,978.93	-	-	-	14,832,162,978.93
03180000000	JUDICIARY	-	13,340,466,108.76	13,340,466,108.76	-	-	-	13,340,466,108.76
031805100100	HIGH COURT OF JUSTICE	-	13,340,466,108.76	13,340,466,108.76	-	-	-	13,340,466,108.76
03260000000	MINISTRY OF JUSTICE	-	1,491,696,870.17	1,491,696,870.17	-	-	-	1,491,696,870.17
032600100100	MINISTRY OF JUSTICE	-	1,491,696,870.17	1,491,696,870.17	-	-	-	1,491,696,870.17
05000000000	SOCIAL SECTOR	-	5,750,892,266.15	5,750,892,266.15	29,500,000,000.00	-	29,500,000,000.00	35,250,892,266.15
05130000000	MINISTRY OF YOUTHS	-	22,683,331.75	22,683,331.75	-	-	-	22,683,331.75
051300100100	MINISTRY OF YOUTHS	-	22,683,331.75	22,683,331.75	-	-	-	22,683,331.75
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	43,351,365.94	43,351,365.94	9,000,000,000.00	-	9,000,000,000.00	9,043,351,365.94
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	43,351,365.94	43,351,365.94	9,000,000,000.00	-	9,000,000,000.00	9,043,351,365.94
05170000000	MINISTRY OF EDUCATION	-	1,452,590,209.27	1,452,590,209.27	4,000,000,000.00	-	4,000,000,000.00	5,452,590,209.27
051700100100	MINISTRY OF EDUCATION	-	1,452,590,209.27	1,452,590,209.27	-	-	-	1,452,590,209.27
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	-	-	4,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00
05210000000	MINISTRY OF HEALTH	-	2,435,660,926.09	2,435,660,926.09	-	-	-	2,435,660,926.09
052100100100	MINISTRY OF HEALTH	-	160,337,707.66	160,337,707.66	-	-	-	160,337,707.66
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)

CODE	ADMINISTRATIVE UNIT	FEDERATION ACCOUNT REVENUES	INDEPENDENT REVENUE (IGR)	TOTAL RECURRENT REVENUE	AIDS AND GRANTS	CAPITAL DEVELOPMENT FUND RECEIPTS	TOTAL OTHER RECEIPTS	TOTAL REVENUE
	<u>Total Revenue</u>	<u>480,061,855,543.03</u>	<u>159,938,144,456.97</u>	<u>640,000,000,000.00</u>	<u>39,250,000,000.00</u>	<u>240,600,000,000.00</u>	<u>279,850,000,000.00</u>	<u>919,850,000,000.00</u>
052110200100	HOSPITAL MANAGEMENT AGENCY	-	2,098,423,219.17	2,098,423,219.17	-	-	-	2,098,423,219.17
052110300100	TRADITIONAL MEDICINE BOARD	-	21,700,000.00	21,700,000.00	-	-	-	21,700,000.00
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	-	10,500,000.00	10,500,000.00	-	-	-	10,500,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	114,699,999.26	114,699,999.26	-	-	-	114,699,999.26
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	1,796,606,433.11	1,796,606,433.11	16,500,000,000.00	-	16,500,000,000.00	18,296,606,433.11
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	1,449,106,433.11	1,449,106,433.11	-	-	-	1,449,106,433.11
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	-	-	-	16,500,000,000.00	-	16,500,000,000.00	16,500,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	-	17,500,000.00	17,500,000.00	-	-	-	17,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
01000000000	ADMINISTRATIVE SECTOR	53,868,693,949.05	71,100,500,000.00	124,969,193,949.05	34,560,300,000.00	159,529,493,949.05
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	30,600,237,823.37	48,310,000,000.00	78,910,237,823.37	7,633,300,000.00	86,543,537,823.37
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	17,000,000.00	11,000,000,000.00	11,017,000,000.00	-	11,017,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	88,956,541.74	2,500,000,000.00	2,588,956,541.74	20,000,000.00	2,608,956,541.74
011100100400	STATE SECURITY OFFICE	-	13,500,000,000.00	13,500,000,000.00	-	13,500,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	80,000,000.00	80,000,000.00	20,000,000.00	100,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	-	120,000,000.00	120,000,000.00	20,000,000.00	140,000,000.00
011100200100	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANT	-	500,000,000.00	500,000,000.00	-	500,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	128,000,000.00	100,000,000.00	228,000,000.00	500,000,000.00	728,000,000.00
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGE	30,000,000.00	60,000,000.00	90,000,000.00	2,000,000,000.00	2,090,000,000.00
011104500100	EDO STATE PENSION BUREAU	30,000,000,000.00	70,000,000.00	30,070,000,000.00	3,300,000.00	30,073,300,000.00
011104900100	EDO STATE LOTTERY COMMISSION	30,000,000.00	120,000,000.00	150,000,000.00	50,000,000.00	200,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	50,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	306,281,281.63	10,560,000,000.00	10,866,281,281.63	5,000,000,000.00	15,866,281,281.63
011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	-	8,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
01120000000	STATE HOUSE OF ASSEMBLY	8,220,000,000.00	11,470,000,000.00	19,690,000,000.00	16,649,000,000.00	36,339,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	8,100,000,000.00	5,000,000,000.00	13,100,000,000.00	15,849,000,000.00	28,949,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA

CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
011200300300	EDHA LEGAL UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	4,300,000,000.00	4,300,000,000.00	-	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	120,000,000.00	200,000,000.00	320,000,000.00	800,000,000.00	1,120,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	-	600,000,000.00	600,000,000.00	-	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	-	300,000,000.00	300,000,000.00	-	300,000,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	745,823,204.19	2,214,000,000.00	2,959,823,204.19	2,000,000,000.00	4,959,823,204.19
012300100100	MINISTRY OF INFORMATION AND STRATEGY	245,823,204.19	2,114,000,000.00	2,359,823,204.19	2,000,000,000.00	4,359,823,204.19
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC)	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	300,000,000.00	-	300,000,000.00	-	300,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000.00	-	200,000,000.00	-	200,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	668,491,878.26	1,150,000,000.00	1,818,491,878.26	250,000,000.00	2,068,491,878.26
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	164,491,878.26	650,000,000.00	814,491,878.26	100,000,000.00	914,491,878.26
012400200100	EDO STATE SECURITY CORPS	400,000,000.00	400,000,000.00	800,000,000.00	-	800,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	104,000,000.00	100,000,000.00	204,000,000.00	150,000,000.00	354,000,000.00
012500000000	HEAD OF SERVICE	530,250,780.00	709,500,000.00	1,239,750,780.00	100,000,000.00	1,339,750,780.00
012500100100	HEAD OF SERVICE	-	204,500,000.00	204,500,000.00	-	204,500,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	200,000,000.00	200,000,000.00	-	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	400,250,780.00	75,000,000.00	475,250,780.00	-	475,250,780.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPS)	100,000,000.00	200,000,000.00	300,000,000.00	100,000,000.00	400,000,000.00
012500700100	TRANSFORMATION OFFICE	30,000,000.00	20,000,000.00	50,000,000.00	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
016600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	64,000,000.00	180,000,000.00	244,000,000.00	300,000,000.00	544,000,000.00
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	40,000,000.00	120,000,000.00	160,000,000.00	200,000,000.00	360,000,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	24,000,000.00	60,000,000.00	84,000,000.00	100,000,000.00	184,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	130,000,000.00	180,000,000.00	310,000,000.00	600,000,000.00	910,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	100,000,000.00	120,000,000.00	220,000,000.00	100,000,000.00	320,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	30,000,000.00	60,000,000.00	90,000,000.00	500,000,000.00	590,000,000.00
014000000000	AUDITOR GENERAL	368,504,270.99	265,000,000.00	633,504,270.99	25,000,000.00	658,504,270.99
014000100100	AUDITOR GENERAL - STATE	182,231,132.63	100,000,000.00	282,231,132.63	15,000,000.00	297,231,132.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	106,273,138.36	45,000,000.00	151,273,138.36	10,000,000.00	161,273,138.36
014000300100	AUDIT SERVICE COMMISSION	80,000,000.00	120,000,000.00	200,000,000.00	-	200,000,000.00
014700000000	CIVIL SERVICE COMMISSION	150,000,000.00	80,000,000.00	230,000,000.00	40,000,000.00	270,000,000.00
014700100100	CIVIL SERVICE COMMISSION	150,000,000.00	80,000,000.00	230,000,000.00	40,000,000.00	270,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	210,000,000.00	2,000,000,000.00	2,210,000,000.00	50,000,000.00	2,260,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	210,000,000.00	2,000,000,000.00	2,210,000,000.00	50,000,000.00	2,260,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	144,000,000.00	190,000,000.00	334,000,000.00	50,000,000.00	384,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	72,000,000.00	130,000,000.00	202,000,000.00	50,000,000.00	252,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	72,000,000.00	60,000,000.00	132,000,000.00	-	132,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	12,037,385,992.24	4,352,000,000.00	16,389,385,992.24	6,863,000,000.00	23,252,385,992.24
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	1,400,000,000.00	1,400,000,000.00	300,000,000.00	1,700,000,000.00
016100200100	GENERAL SERVICES	11,786,785,992.24	700,000,000.00	12,486,785,992.24	-	12,486,785,992.24
016100200200	SPECIAL (Political Appointee) DEPARTMENT	-	700,000,000.00	700,000,000.00	-	700,000,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	69,000,000.00	52,000,000.00	121,000,000.00	5,000,000.00	126,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	181,600,000.00	400,000,000.00	581,600,000.00	6,558,000,000.00	7,139,600,000.00
016100700100	EDO STATE TASK FORCE	-	100,000,000.00	100,000,000.00	-	100,000,000.00
016100800100	EDO STATE PETROLUUM TASK FORCE	-	50,000,000.00	50,000,000.00	-	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
016102100100	LAGOS LIAISON OFFICE	-	120,000,000.00	120,000,000.00	-	120,000,000.00
016102100200	ABUJA LIAISON OFFICE	-	400,000,000.00	400,000,000.00	-	400,000,000.00
016102100300	GOVERNOR'S LODGE, ABUJA	-	300,000,000.00	300,000,000.00	-	300,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	30,000,000.00	30,000,000.00	-	30,000,000.00
020000000000	ECONOMIC SECTOR	11,705,158,509.72	72,354,575,828.25	84,059,734,337.97	519,706,882,057.75	603,766,616,395.72
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,301,606,345.68	1,130,000,000.00	2,431,606,345.68	44,100,000,000.00	46,531,606,345.68
021500100100	MINISTRY OF AGRICULTURE	631,907,311.60	750,000,000.00	1,381,907,311.60	39,600,000,000.00	40,981,907,311.60
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	20,000,000.00	20,000,000.00	500,000,000.00	520,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	629,699,034.08	300,000,000.00	929,699,034.08	2,000,000,000.00	2,929,699,034.08
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	40,000,000.00	-	40,000,000.00	-	40,000,000.00
021510200200	FADAMA	-	60,000,000.00	60,000,000.00	2,000,000,000.00	2,060,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	600,000,000.00	750,000,000.00	1,350,000,000.00	20,000,000,000.00	21,350,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	600,000,000.00	750,000,000.00	1,350,000,000.00	20,000,000,000.00	21,350,000,000.00
022000000000	MINISTRY OF FINANCE	2,595,961,871.85	50,480,575,828.25	53,076,537,700.09	39,396,882,057.75	92,473,419,757.84
022000100100	MINISTRY OF FINANCE	75,007,563.40	450,000,000.00	525,007,563.40	37,875,482,057.75	38,400,489,621.15
022000100200	SABER SECRETARIAT	-	60,000,000.00	60,000,000.00	-	60,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	-	500,000,000.00	500,000,000.00	-	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	-	500,000,000.00	500,000,000.00	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	190,615,704.64	45,504,999,999.99	45,695,615,704.63	-	45,695,615,704.63
022000700200	CENTRAL INTERNAL AUDIT	59,174,235.37	40,000,000.00	99,174,235.37	30,000,000.00	129,174,235.37
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	3,600,000.00	3,600,000.00	-	3,600,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	2,271,164,368.43	3,421,975,828.26	5,693,140,196.69	1,491,400,000.00	7,184,540,196.69
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	340,486,091.15	440,000,000.00	780,486,091.15	620,000,000.00	1,400,486,091.15
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	320,486,091.15	320,000,000.00	640,486,091.15	600,000,000.00	1,240,486,091.15
022200900100	COMNSUMER PROTECTION COMMITTEE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022201700100	BENIN ENTERPRISE PARK PROJECT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	60,000,000.00	80,000,000.00	20,000,000.00	100,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	600,000,000.00	680,000,000.00	80,000,000.00	760,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	600,000,000.00	680,000,000.00	80,000,000.00	760,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	583,850,696.48	1,040,000,000.00	1,623,850,696.48	6,950,000,000.00	8,573,850,696.48
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	60,604,151.71	120,000,000.00	180,604,151.71	250,000,000.00	430,604,151.71
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGEN	225,554,003.76	300,000,000.00	525,554,003.76	5,000,000,000.00	5,525,554,003.76
022800800100	SKILL DEVELOPMENT AGENCY	297,692,541.01	500,000,000.00	797,692,541.01	1,500,000,000.00	2,297,692,541.01
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	-	120,000,000.00	120,000,000.00	200,000,000.00	320,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	2,514,624,532.53	2,380,000,000.00	4,894,624,532.53	2,800,000,000.00	7,694,624,532.53
022900100100	MINISTRY OF TRANSPORTATION	100,887,590.56	120,000,000.00	220,887,590.56	200,000,000.00	420,887,590.56
022900200100	EDO STATE TRANSPORT AUTHORITY	100,887,590.56	120,000,000.00	220,887,590.56	2,000,000,000.00	2,220,887,590.56
022905300100	EDO CITY TRANSPORT SERVICES	500,000,000.00	500,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,312,849,351.42	140,000,000.00	1,452,849,351.42	100,000,000.00	1,552,849,351.42

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
022905600100	NEW EDO LINE TRANSPORT SERVICE	500,000,000.00	1,500,000,000.00	2,000,000,000.00	500,000,000.00	2,500,000,000.00
023100000000	MINISTRY OF POWER	271,799,434.76	6,620,000,000.00	6,891,799,434.76	4,200,000,000.00	11,091,799,434.76
023100100100	MINISTRY OF POWER	100,000,000.00	120,000,000.00	220,000,000.00	200,000,000.00	420,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	171,799,434.76	6,500,000,000.00	6,671,799,434.76	4,000,000,000.00	10,671,799,434.76
023200000000	MINISTRY OF OIL AND GAS RESOURCES	500,000,000.00	2,750,000,000.00	3,250,000,000.00	20,500,000,000.00	23,750,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	100,000,000.00	200,000,000.00	300,000,000.00	500,000,000.00	800,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMIS	400,000,000.00	2,550,000,000.00	2,950,000,000.00	20,000,000,000.00	22,950,000,000.00
023300000000	MINISTRY OF MINING	105,476,731.02	500,000,000.00	605,476,731.02	1,700,000,000.00	2,305,476,731.02
023300100100	MINISTRY OF MINING	105,476,731.02	500,000,000.00	605,476,731.02	1,700,000,000.00	2,305,476,731.02
023400000000	MINISTRY OF WORKS	450,779,112.52	245,000,000.00	695,779,112.52	304,000,000,000.00	304,695,779,112.52
023400100100	MINISTRY OF WORKS	415,000,000.00	125,000,000.00	540,000,000.00	300,000,000,000.00	300,540,000,000.00
023400400100	ROAD MAINTENANCE AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR	-	20,000,000.00	20,000,000.00	2,000,000,000.00	2,020,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	35,779,112.52	80,000,000.00	115,779,112.52	2,000,000,000.00	2,115,779,112.52
023405500100	STATE ROAD FUND OFFICE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	262,677,598.77	856,000,000.00	1,118,677,598.77	1,810,000,000.00	2,928,677,598.77
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	211,483,657.87	120,000,000.00	331,483,657.87	1,600,000,000.00	1,931,483,657.87
023600200100	EDO STATE DIASPORA AGENCY	25,596,970.45	420,000,000.00	445,596,970.45	50,000,000.00	495,596,970.45
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	-	46,000,000.00	46,000,000.00	-	46,000,000.00
023605200100	EDO STATE TOURISM AGENCY	25,596,970.45	270,000,000.00	295,596,970.45	160,000,000.00	455,596,970.45
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	280,000,000.00	800,000,000.00	1,080,000,000.00	7,050,000,000.00	8,130,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	200,000,000.00	400,000,000.00	2,000,000,000.00	2,400,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA

CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
023800100200	STATE BUDGET OFFICE	-	60,000,000.00	60,000,000.00	-	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	-	200,000,000.00	200,000,000.00	-	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	-	-	-	5,000,000,000.00	5,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	80,000,000.00	80,000,000.00	160,000,000.00	50,000,000.00	210,000,000.00
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY	-	60,000,000.00	60,000,000.00	-	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	60,000,000.00	60,000,000.00	-	60,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	739,801,312.10	583,000,000.00	1,322,801,312.10	6,500,000,000.00	7,822,801,312.10
025200100100	MINISTRY OF WATER RESOURCES	95,779,044.22	140,000,000.00	235,779,044.22	2,000,000,000.00	2,235,779,044.22
025210200100	EDO STATE URBAN WATER CORPORATION	564,022,267.89	383,000,000.00	947,022,267.89	3,500,000,000.00	4,447,022,267.89
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION	80,000,000.00	60,000,000.00	140,000,000.00	1,000,000,000.00	1,140,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	628,094,782.86	2,430,000,000.00	3,058,094,782.86	55,500,000,000.00	58,558,094,782.86
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	221,002,313.47	200,000,000.00	421,002,313.47	1,600,000,000.00	2,021,002,313.47
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	265,602,976.83	2,000,000,000.00	2,265,602,976.83	52,500,000,000.00	54,765,602,976.83
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	81,489,492.57	80,000,000.00	161,489,492.57	1,400,000,000.00	1,561,489,492.57
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	60,000,000.00	150,000,000.00	210,000,000.00	-	210,000,000.00
026000000000	MINISTRY OF LANDS AND HOUSING	450,000,000.00	750,000,000.00	1,200,000,000.00	4,500,000,000.00	5,700,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	100,000,000.00	350,000,000.00	450,000,000.00	1,500,000,000.00	1,950,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	350,000,000.00	350,000,000.00	700,000,000.00	3,000,000,000.00	3,700,000,000.00
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY	-	50,000,000.00	50,000,000.00	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA

CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	Total Expenditure	135,600,626,080.02	170,922,191,862.23	306,522,817,942.25	633,327,182,057.75	939,850,000,000.00
030000000000	LAW & JUSTICE SECTOR	7,992,867,869.99	10,134,000,000.00	18,126,867,869.99	930,000,000.00	19,056,867,869.99
031800000000	JUDICIARY	7,285,071,373.80	8,752,000,000.00	16,037,071,373.80	530,000,000.00	16,567,071,373.80
031801100100	STATE JUDICIAL SERVICE COMMISSION	300,000,000.00	60,000,000.00	360,000,000.00	100,000,000.00	460,000,000.00
031805100100	HIGH COURT OF JUSTICE	6,985,071,373.80	4,482,000,000.00	11,467,071,373.80	300,000,000.00	11,767,071,373.80
031805100200	OFFICE OF THE STATE CHIEF JUDGE	-	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	-	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	-	60,000,000.00	60,000,000.00	130,000,000.00	190,000,000.00
032600000000	MINISTRY OF JUSTICE	707,796,496.19	1,382,000,000.00	2,089,796,496.19	400,000,000.00	2,489,796,496.19
032600100100	MINISTRY OF JUSTICE	612,796,496.19	350,000,000.00	962,796,496.19	200,000,000.00	1,162,796,496.19
032600100200	LEGAL CONSULTANCY UNIT	-	900,000,000.00	900,000,000.00	-	900,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING	-	12,000,000.00	12,000,000.00	-	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	95,000,000.00	120,000,000.00	215,000,000.00	200,000,000.00	415,000,000.00
050000000000	SOCIAL SECTOR	62,033,905,751.26	17,333,116,033.98	79,367,021,785.24	78,130,000,000.00	157,497,021,785.24
051300000000	MINISTRY OF YOUTHS	217,215,081.23	510,000,000.00	727,215,081.23	570,000,000.00	1,297,215,081.23
051300100100	MINISTRY OF YOUTHS	127,215,081.23	200,000,000.00	327,215,081.23	500,000,000.00	827,215,081.23
051303700100	MUSLIM PILGRIMS WELFARE BOARD	30,000,000.00	50,000,000.00	80,000,000.00	-	80,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	30,000,000.00	60,000,000.00	90,000,000.00	-	90,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	30,000,000.00	200,000,000.00	230,000,000.00	70,000,000.00	300,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	226,982,707.54	710,000,000.00	936,982,707.54	2,810,000,000.00	3,746,982,707.54
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	166,982,707.54	180,000,000.00	346,982,707.54	200,000,000.00	546,982,707.54
051405400100	EDO STATE MIGRATION AGENCY	30,000,000.00	120,000,000.00	150,000,000.00	20,000,000.00	170,000,000.00
051405500100	N-CARES SECREATARIAT	-	30,000,000.00	30,000,000.00	60,000,000.00	90,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	-	50,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	30,000,000.00	180,000,000.00	210,000,000.00	2,000,000,000.00	2,210,000,000.00
051405800100	STATE CASH TRANSFER UNIT	-	30,000,000.00	30,000,000.00	500,000,000.00	530,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	120,000,000.00	120,000,000.00	-	120,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	60,000,000.00	2,000,000,000.00	2,060,000,000.00	1,000,000,000.00	3,060,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	60,000,000.00	2,000,000,000.00	2,060,000,000.00	1,000,000,000.00	3,060,000,000.00
051700000000	MINISTRY OF EDUCATION	29,896,040,663.42	3,721,000,000.00	33,617,040,663.42	26,100,000,000.00	59,717,040,663.42
051700100100	MINISTRY OF EDUCATION	285,522,201.71	700,000,000.00	985,522,201.71	10,000,000,000.00	10,985,522,201.71
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	30,000,000.00	89,000,000.00	119,000,000.00	-	119,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	600,000,000.00	200,000,000.00	800,000,000.00	10,000,000,000.00	10,800,000,000.00
051700800100	STATE LIBRARY BOARD	73,513,817.96	60,000,000.00	133,513,817.96	-	133,513,817.96
051701800100	EDO STATE POLYTECHNIC, USEN	1,000,000,000.00	200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
051701600100	EDO STATE COLLEGE OF EDUCATION	1,200,000,000.00	100,000,000.00	1,300,000,000.00	-	1,300,000,000.00
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000.00	-	6,000,000,000.00	-	6,000,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	3,000,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	17,057,004,643.75	80,000,000.00	17,137,004,643.75	5,000,000,000.00	22,137,004,643.75
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	650,000,000.00	120,000,000.00	770,000,000.00	1,000,000,000.00	1,770,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	-	2,100,000,000.00	2,100,000,000.00	-	2,100,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	36,000,000.00	36,000,000.00	-	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACADEMIC	-	36,000,000.00	36,000,000.00	100,000,000.00	136,000,000.00
052100000000	MINISTRY OF HEALTH	28,361,881,228.73	5,222,116,033.98	33,583,997,262.71	33,950,000,000.00	67,533,997,262.71
052100100100	MINISTRY OF HEALTH	600,006,695.18	500,000,000.00	1,100,006,695.18	27,000,000,000.00	28,100,006,695.18
052100100200	OSSIOMO LEPROSARIUM	24,000,000.00	40,000,000.00	64,000,000.00	-	64,000,000.00
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	1,315,957,370.96	-	1,315,957,370.96	-	1,315,957,370.96
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,201,039,465.94	100,000,000.00	11,301,039,465.94	-	11,301,039,465.94
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	24,000,000.00	120,000,000.00	144,000,000.00	-	144,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	12,000,000,000.00	1,522,116,033.98	13,522,116,033.98	6,000,000,000.00	19,522,116,033.98
052110300100	TRADITIONAL MEDICINE BOARD	24,000,000.00	40,000,000.00	64,000,000.00	-	64,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	544,075,305.83	400,000,000.00	944,075,305.83	750,000,000.00	1,694,075,305.83
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	654,710,894.53	400,000,000.00	1,054,710,894.53	200,000,000.00	1,254,710,894.53
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT	60,000,000.00	800,000,000.00	860,000,000.00	-	860,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	1,914,091,496.29	1,300,000,000.00	3,214,091,496.29	-	3,214,091,496.29
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	841,413,715.22	2,630,000,000.00	3,471,413,715.22	12,700,000,000.00	16,171,413,715.22
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	328,042,627.36	120,000,000.00	448,042,627.36	5,000,000,000.00	5,448,042,627.36
053500100200	PARKS AND GREENS MAINTENANCE UNIT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	60,000,000.00	175,000,000.00	235,000,000.00	1,500,000,000.00	1,735,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	142,730,232.02	150,000,000.00	292,730,232.02	1,800,000,000.00	2,092,730,232.02
053505300200	UNSKILLED JOB/LABOUR UNIT	-	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT	52,209,317.58	80,000,000.00	132,209,317.58	4,000,000,000.00	4,132,209,317.58

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY MDA						
CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OTHER RECURRENT EXPENDITURE	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<u>Total Expenditure</u>	<u>135,600,626,080.02</u>	<u>170,922,191,862.23</u>	<u>306,522,817,942.25</u>	<u>633,327,182,057.75</u>	<u>939,850,000,000.00</u>
053505700100	EDO STATE SIGNAGE AGENCY	60,000,000.00	50,000,000.00	110,000,000.00	-	110,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	198,431,538.26	50,000,000.00	248,431,538.26	400,000,000.00	648,431,538.26
053900000000	EDO STATE SPORTS COMMISSION	2,230,372,355.13	2,360,000,000.00	4,590,372,355.13	800,000,000.00	5,390,372,355.13
053900100100	EDO STATE SPORTS COMMISSION	2,230,372,355.13	660,000,000.00	2,890,372,355.13	800,000,000.00	3,690,372,355.13
053900200100	BENDEL INSURANCE	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053900300100	EDO QUEENS & FA COMPETITIONS	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMI	-	700,000,000.00	700,000,000.00	-	700,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	200,000,000.00	180,000,000.00	380,000,000.00	200,000,000.00	580,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF	200,000,000.00	120,000,000.00	320,000,000.00	200,000,000.00	520,000,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	60,000,000.00	60,000,000.00	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Revenue</i>	<i>484,278,733,649.68</i>	<i>665,220,058,858.52</i>	<i>761,427,109,574.82</i>	<i>406,645,126,367.53</i>	<i>919,850,000,000.00</i>
010000000000	ADMINISTRATIVE SECTOR	254,425,920.08	241,590,227.33	241,590,227.33	173,395,904.67	1,464,661,027.33
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	1,326,355,733.12
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18
011104900100	EDO STATE LOTTERY COMMISSION	-	-	-	-	1,223,444,760.94
012300000000	MINISTRY OF INFORMATION AND STRATEGY	120,640,577.26	-	-	-	-
012300300100	EDO BROADCASTING SERVICE - EBS	120,640,577.26	-	-	-	-
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	-	-	4,540,421.87
012400300100	EDO STATE FIRE DEPARTMENT	-	-	-	-	4,540,421.87
014000000000	AUDITOR GENERAL	18,237,266.33	125,190,083.73	125,190,083.73	2,954,519.79	128,560,477.63
014000100100	AUDITOR GENERAL - STATE	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	-	100,000,000.00	100,000,000.00	-	100,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	3,306,000.00	5,550,612.48	5,550,612.48	1,195,200.00	5,204,394.71
016102100100	LAGOS LIAISON OFFICE	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11
016102100200	ABUJA LIASION OFFICE	210,000.00	915,465.60	915,465.60	-	915,465.60
020000000000	ECONOMIC SECTOR	466,454,495,346.74	648,028,115,109.43	750,035,165,825.73	401,414,002,745.49	868,302,283,727.60
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	183,471,426.01	51,730,735,128.17	6,230,735,128.17	98,525,866.41	1,488,168,795.07
021500100100	MINISTRY OF AGRICULTURE	183,471,426.01	51,730,735,128.17	6,230,735,128.17	98,525,866.41	1,488,168,795.07
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
022000000000	MINISTRY OF FINANCE	460,125,900,273.36	581,898,848,914.56	719,105,899,630.86	384,062,131,419.86	835,886,367,261.56
022000100100	MINISTRY OF FINANCE	42,379,060,002.34	84,674,191,988.48	191,398,045,495.13	1,304,444,613.57	254,079,385,743.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	358,510,472,877.65	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	59,236,367,393.37	87,560,712,732.98	87,560,712,732.98	60,923,090,276.77	101,745,125,975.53

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Revenue</i>	<i>484,278,733,649.68</i>	<i>665,220,058,858.52</i>	<i>761,427,109,574.82</i>	<i>406,645,126,367.53</i>	<i>919,850,000,000.00</i>
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,530,273,277.55
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,511,773,277.55
022200900100	COMNSUMER PROTECTION COMMITTEE	-	-	-	-	18,500,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
022900000000	MINISTRY OF TRANSPORTATION	537,254,742.63	326,081,420.03	326,081,420.03	133,027,245.12	464,778,478.41
022900100100	MINISTRY OF TRANSPORTATION	441,444,834.26	225,061,489.85	225,061,489.85	44,654,208.58	298,410,041.10
022900200100	EDO STATE TRANSPORT AUTHORITY	-	-	-	-	3,500,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	95,809,908.37	101,019,930.18	101,019,930.18	88,373,036.54	162,868,437.31
023100000000	MINISTRY OF POWER	2,246,873.23	3,127,359.64	3,127,359.64	-	85,673,355.37
023100100100	MINISTRY OF POWER	-	3,127,359.64	3,127,359.64	-	85,673,355.37
023100500100	EDO STATE ELECTRIFICATION AGENCY	2,246,873.23	-	-	-	-
023300000000	MINISTRY OF MINING	-	-	-	-	1,846,439,302.45
023300100100	MINISTRY OF MINING	-	-	-	-	1,846,439,302.45
023400000000	MINISTRY OF WORKS	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54
023400100100	MINISTRY OF WORKS	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38
025200000000	MINISTRY OF WATER RESOURCES	4,884,200.00	7,796,233.54	7,796,233.54	688,195.21	2,344,573.63
025210200100	EDO STATE URBAN WATER CORPORATION	4,884,200.00	7,796,233.54	7,796,233.54	688,195.21	2,344,573.63
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,676,711,539.06	2,738,589,058.90	2,738,589,058.90	1,912,716,173.27	5,164,224,995.82
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,498,383,246.67	2,486,303,260.22	2,486,303,260.22	957,389,876.46	4,182,912,327.42
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	178,328,292.39	252,285,798.68	252,285,798.68	955,326,296.81	981,312,668.40

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Revenue</i>	<i>484,278,733,649.68</i>	<i>665,220,058,858.52</i>	<i>761,427,109,574.82</i>	<i>406,645,126,367.53</i>	<i>919,850,000,000.00</i>
026000000000	MINISTRY OF LANDS AND HOUSING	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
030000000000	LAW & JUSTICE SECTOR	1,100,234,090.85	1,730,803,824.10	1,730,803,824.10	2,487,810,690.33	14,832,162,978.93
031800000000	JUDICIARY	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
031805100100	HIGH COURT OF JUSTICE	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
032600000000	MINISTRY OF JUSTICE	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
032600100100	MINISTRY OF JUSTICE	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
050000000000	SOCIAL SECTOR	16,469,578,292.01	15,219,549,697.66	9,419,549,697.66	2,569,917,027.04	35,250,892,266.15
051300000000	MINISTRY OF YOUTHS	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
051300100100	MINISTRY OF YOUTHS	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	9,043,351,365.94
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	9,043,351,365.94
051700000000	MINISTRY OF EDUCATION	14,116,143,428.29	4,853,035,829.75	5,053,035,829.75	428,649,690.61	5,452,590,209.27
051700100100	MINISTRY OF EDUCATION	14,116,143,428.29	853,035,829.75	853,035,829.75	428,649,690.61	1,452,590,209.27
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	3,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	1,000,000,000.00	200,000,000.00	-	-
052100000000	MINISTRY OF HEALTH	1,654,781,621.16	8,604,576,239.96	1,604,576,239.96	604,713,827.39	2,435,660,926.09
052100100100	MINISTRY OF HEALTH	601,631,686.52	7,143,027,294.47	143,027,294.47	30,977,510.36	160,337,707.66
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	25,989,109.84	-	-	-	30,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	1,027,160,824.80	1,461,548,945.49	1,461,548,945.49	573,736,317.02	2,098,423,219.17
052110300100	TRADITIONAL MEDICINE BOARD	-	-	-	-	21,700,000.00
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	-	-	-	-	10,500,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	-	-	-	114,699,999.26

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Revenue</i>	<i>484,278,733,649.68</i>	<i>665,220,058,858.52</i>	<i>761,427,109,574.82</i>	<i>406,645,126,367.53</i>	<i>919,850,000,000.00</i>
05350000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	642,158,481.15	1,709,281,649.20	2,709,281,649.20	1,514,045,339.14	18,296,606,433.11
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	642,158,481.15	1,209,281,649.20	1,209,281,649.20	1,514,045,339.14	1,449,106,433.11
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	-	-	-	-	30,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	-	-	1,000,000,000.00	-	16,500,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	-	500,000,000.00	500,000,000.00	-	300,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	-	-	-	-	17,500,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,835,195.13	-	-	-	-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,835,195.13	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Recurrent Revenue</i>	<i>446,723,310,147.20</i>	<i>527,465,857,286.50</i>	<i>557,949,054,496.15</i>	<i>395,959,650,590.65</i>	<i>640,000,000,000.00</i>
010000000000	ADMINISTRATIVE SECTOR	254,425,920.08	241,590,227.33	241,590,227.33	173,395,904.67	1,464,661,027.33
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	1,326,355,733.12
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18
011104900100	EDO STATE LOTTERY COMMISSION	-	-	-	-	1,223,444,760.94
012300000000	MINISTRY OF INFORMATION AND STRATEGY	120,640,577.26	-	-	-	-
012300300100	EDO BROADCASTING SERVICE - EBS	120,640,577.26	-	-	-	-
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	-	-	4,540,421.87
012400300100	EDO STATE FIRE DEPARTMENT	-	-	-	-	4,540,421.87
014000000000	AUDITOR GENERAL	18,237,266.33	125,190,083.73	125,190,083.73	2,954,519.79	128,560,477.63
014000100100	AUDITOR GENERAL - STATE	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	-	100,000,000.00	100,000,000.00	-	100,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	3,306,000.00	5,550,612.48	5,550,612.48	1,195,200.00	5,204,394.71
016102100100	LAGOS LIAISON OFFICE	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11
016102100200	ABUJA LIASION OFFICE	210,000.00	915,465.60	915,465.60	-	915,465.60
020000000000	ECONOMIC SECTOR	429,434,667,493.14	521,273,913,537.41	551,757,110,747.06	390,728,526,968.61	617,952,283,727.60
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	183,471,426.01	330,735,128.17	330,735,128.17	98,525,866.41	488,168,795.07
021500100100	MINISTRY OF AGRICULTURE	183,471,426.01	330,735,128.17	330,735,128.17	98,525,866.41	488,168,795.07
022000000000	MINISTRY OF FINANCE	423,106,072,419.76	506,744,647,342.54	537,227,844,552.20	383,876,655,642.98	597,036,367,261.56
022000100100	MINISTRY OF FINANCE	5,359,232,148.74	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	358,510,472,877.65	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	59,236,367,393.37	87,560,712,732.98	87,560,712,732.98	60,923,090,276.77	101,745,125,975.53
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,530,273,277.55
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,511,773,277.55

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Recurrent Revenue</i>	<i>446,723,310,147.20</i>	<i>527,465,857,286.50</i>	<i>557,949,054,496.15</i>	<i>395,959,650,590.65</i>	<i>640,000,000,000.00</i>
022200900100	COMNSUMER PROTECTION COMMITTEE	-	-	-	-	18,500,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
022900000000	MINISTRY OF TRANSPORTATION	537,254,742.63	326,081,420.03	326,081,420.03	133,027,245.12	464,778,478.41
022900100100	MINISTRY OF TRANSPORTATION	441,444,834.26	225,061,489.85	225,061,489.85	44,654,208.58	298,410,041.10
022900200100	EDO STATE TRANSPORT AUTHORITY	-	-	-	-	3,500,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	95,809,908.37	101,019,930.18	101,019,930.18	88,373,036.54	162,868,437.31
023100000000	MINISTRY OF POWER	2,246,873.23	3,127,359.64	3,127,359.64	-	85,673,355.37
023100100100	MINISTRY OF POWER	-	3,127,359.64	3,127,359.64	-	85,673,355.37
023100500100	EDO STATE ELECTRIFICATION AGENCY	2,246,873.23	-	-	-	-
023300000000	MINISTRY OF MINING	-	-	-	-	1,846,439,302.45
023300100100	MINISTRY OF MINING	-	-	-	-	1,846,439,302.45
023400000000	MINISTRY OF WORKS	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54
023400100100	MINISTRY OF WORKS	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38
025200000000	MINISTRY OF WATER RESOURCES	4,884,200.00	7,796,233.54	7,796,233.54	688,195.21	2,344,573.63
025210200100	EDO STATE URBAN WATER CORPORATION	4,884,200.00	7,796,233.54	7,796,233.54	688,195.21	2,344,573.63
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,676,711,539.06	2,738,589,058.90	2,738,589,058.90	1,912,716,173.27	5,164,224,995.82
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,498,383,246.67	2,486,303,260.22	2,486,303,260.22	957,389,876.46	4,182,912,327.42
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	178,328,292.39	252,285,798.68	252,285,798.68	955,326,296.81	981,312,668.40
026000000000	MINISTRY OF LANDS AND HOUSING	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
030000000000	LAW & JUSTICE SECTOR	1,100,234,090.85	1,730,803,824.10	1,730,803,824.10	2,487,810,690.33	14,832,162,978.93

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Recurrent Revenue</i>	<i>446,723,310,147.20</i>	<i>527,465,857,286.50</i>	<i>557,949,054,496.15</i>	<i>395,959,650,590.65</i>	<i>640,000,000,000.00</i>
031800000000	JUDICIARY	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
031805100100	HIGH COURT OF JUSTICE	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
032600000000	MINISTRY OF JUSTICE	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
032600100100	MINISTRY OF JUSTICE	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
050000000000	SOCIAL SECTOR	15,933,982,643.13	4,219,549,697.66	4,219,549,697.66	2,569,917,027.04	5,750,892,266.15
051300000000	MINISTRY OF YOUTHS	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
051300100100	MINISTRY OF YOUTHS	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
051700000000	MINISTRY OF EDUCATION	14,116,143,428.29	853,035,829.75	853,035,829.75	428,649,690.61	1,452,590,209.27
051700100100	MINISTRY OF EDUCATION	14,116,143,428.29	853,035,829.75	853,035,829.75	428,649,690.61	1,452,590,209.27
052100000000	MINISTRY OF HEALTH	1,119,185,972.28	1,604,576,239.96	1,604,576,239.96	604,713,827.39	2,435,660,926.09
052100100100	MINISTRY OF HEALTH	66,036,037.64	143,027,294.47	143,027,294.47	30,977,510.36	160,337,707.66
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	25,989,109.84	-	-	-	30,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	1,027,160,824.80	1,461,548,945.49	1,461,548,945.49	573,736,317.02	2,098,423,219.17
052110300100	TRADITIONAL MEDICINE BOARD	-	-	-	-	21,700,000.00
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	-	-	-	-	10,500,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	-	-	-	114,699,999.26
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	642,158,481.15	1,709,281,649.20	1,709,281,649.20	1,514,045,339.14	1,796,606,433.11
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	642,158,481.15	1,209,281,649.20	1,209,281,649.20	1,514,045,339.14	1,449,106,433.11
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	-	-	-	-	30,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	-	500,000,000.00	500,000,000.00	-	300,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	-	-	-	-	17,500,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,835,195.13	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Recurrent Revenue</i>	<i>446,723,310,147.20</i>	<i>527,465,857,286.50</i>	<i>557,949,054,496.15</i>	<i>395,959,650,590.65</i>	<i>640,000,000,000.00</i>
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,835,195.13	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL RECEIPTS BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Receipts	<u>37,555,423,502.48</u>	<u>137,754,201,572.02</u>	<u>203,478,055,078.67</u>	<u>10,685,475,776.88</u>	<u>279,850,000,000.00</u>
020000000000	ECONOMIC SECTOR	37,019,827,853.60	126,754,201,572.02	198,278,055,078.67	10,685,475,776.88	250,350,000,000.00
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	51,400,000,000.00	5,900,000,000.00	-	1,000,000,000.00
021500100100	MINISTRY OF AGRICULTURE	-	51,400,000,000.00	5,900,000,000.00	-	1,000,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
022000000000	MINISTRY OF FINANCE	37,019,827,853.60	75,154,201,572.02	181,878,055,078.67	185,475,776.88	238,850,000,000.00
022000100100	MINISTRY OF FINANCE	37,019,827,853.60	75,154,201,572.02	181,878,055,078.67	185,475,776.88	238,850,000,000.00
050000000000	SOCIAL SECTOR	535,595,648.88	11,000,000,000.00	5,200,000,000.00	-	29,500,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	-	-	-	9,000,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	-	-	-	9,000,000,000.00
051700000000	MINISTRY OF EDUCATION	-	4,000,000,000.00	4,200,000,000.00	-	4,000,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	3,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	1,000,000,000.00	200,000,000.00	-	-
052100000000	MINISTRY OF HEALTH	535,595,648.88	7,000,000,000.00	-	-	-
052100100100	MINISTRY OF HEALTH	535,595,648.88	7,000,000,000.00	-	-	-
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	-	1,000,000,000.00	-	16,500,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	-	-	1,000,000,000.00	-	16,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>361,138,291,611.58</u>	<u>409,663,944,193.10</u>	<u>440,147,141,402.76</u>	<u>321,834,596,529.52</u>	<u>480,061,855,543.03</u>
1101	GOVERNMENT SHARE OF FAAC	<u>361,138,291,611.58</u>	<u>409,663,944,193.10</u>	<u>440,147,141,402.76</u>	<u>321,834,596,529.52</u>	<u>480,061,855,543.03</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	130,463,044,012.69	95,983,237,485.62	105,782,399,359.90	82,746,690,492.60	120,360,639,295.89
11010101	Statutory Allocation	13,864,502,564.46	47,044,585,166.54	54,396,814,424.87	48,746,712,348.34	59,836,495,867.36
11010104	Derivation	116,598,541,448.23	48,938,652,319.07	51,385,584,935.03	33,999,978,144.26	60,524,143,428.53
110102	STATE GOVERNMENT SHARE OF VAT	70,656,894,844.83	84,979,533,389.72	94,228,510,059.21	67,820,120,251.15	98,651,361,065.13
11010201	Share Of VAT	70,656,894,844.83	84,979,533,389.72	94,228,510,059.21	67,820,120,251.15	98,651,361,065.13
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	160,018,352,754.06	228,701,173,317.76	240,136,231,983.65	171,267,785,785.77	261,049,855,182.01
11010303	Exchange Gain	49,554,200,691.78	51,348,445,212.58	53,915,867,473.20	5,414,353,534.56	59,307,454,220.52
11010305	Electronic Money Transfer Levy (EMTL)	2,627,818,733.93	4,681,784,798.26	4,915,874,038.17	3,533,121,821.21	6,307,461,441.99
11010314	Signature Bonus	-	50,949,398,024.87	53,496,867,926.11	-	58,846,554,718.72
11010315	Excess Bank Charges	-	5,621,545,282.06	5,902,622,546.16	-	6,492,884,800.78
11010399	Other FGN FAAC Fund	107,836,333,328.35	116,100,000,000.00	121,905,000,000.00	162,320,310,430.00	130,095,500,000.00
12	Independent Revenue	<u>85,585,018,535.62</u>	<u>117,801,913,093.40</u>	<u>117,801,913,093.40</u>	<u>74,125,054,061.13</u>	<u>159,938,144,456.97</u>
1201	Tax Revenue	<u>54,670,202,967.38</u>	<u>65,733,616,461.10</u>	<u>65,733,616,461.10</u>	<u>59,614,344,632.02</u>	<u>81,509,124,469.82</u>
120101	Personal Taxes	45,088,280,616.37	41,495,435,658.23	41,495,435,658.23	42,830,334,437.03	57,380,266,550.79
12010101	Personal Taxes	42,266,807,771.79	36,389,290,917.23	36,389,290,917.23	40,460,012,484.11	52,811,256,026.57
12010108	Personal Direct Assessment	1,934,691,307.09	2,895,370,625.15	2,895,370,625.15	2,097,030,240.46	2,590,795,899.62
12010112	Personal Tax Audit	886,781,537.49	2,210,774,115.85	2,210,774,115.85	273,291,712.46	1,978,214,624.60
120103	OTHER TAXES	9,581,922,351.01	24,238,180,802.87	24,238,180,802.87	16,784,010,194.99	24,128,857,919.04
12010303	WITHHOLDING TAX	8,100,325,491.07	22,473,457,073.83	22,473,457,073.83	15,366,296,141.40	20,109,391,154.05
12010304	STAMP DUTY	130,121,786.10	172,471,077.62	172,471,077.62	88,655,398.56	967,788,488.29
12010305	POOL BETTING TAX	283,103,108.78	421,602,635.31	421,602,635.31	372,771,264.25	377,252,697.58

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
12010306	DEVELOPMENT TAX/LEVY	128,468,037.94	166,288,953.60	166,288,953.60	46,690,406.08	148,796,404.65
12010307	CAPITAL GAIN TAX	87,156,285.16	89,689,175.00	89,689,175.00	49,043,055.92	1,707,174,999.70
12010309	Consumption Tax	852,747,641.96	914,671,887.51	914,671,887.51	860,553,928.78	818,454,174.77
1202	Non-Tax Revenue	<u>30,914,815,568.24</u>	<u>52,068,296,632.30</u>	<u>52,068,296,632.30</u>	<u>14,510,709,429.11</u>	<u>78,429,019,987.15</u>
120201	Licences - General	<u>11,164,264,328.54</u>	<u>3,293,123,855.37</u>	<u>3,293,123,855.37</u>	<u>1,495,819,944.07</u>	<u>5,152,741,718.61</u>
12020105	Radio/Television Station Licence	99,535,577.26	-	-	-	-
12020109	Registation Of Voluntary Organisations	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
12020119	Fishing Permits	-	15,897,912.51	15,897,912.51	3,774,613.72	23,465,498.92
12020128	Borehole Drilling Licences	1,500,000.00	2,283,668.55	2,283,668.55	201,585.77	686,771.25
12020132	Motor Vehicle License	1,615,346,969.22	1,920,332,897.06	1,920,332,897.06	949,726,295.96	1,718,325,989.90
12020135	Private Schools Licences	8,469,822,056.97	713,837,514.43	713,837,514.43	210,217,448.90	1,213,465,251.86
12020136	Health Facilities Licences	-	37,810,263.63	37,810,263.63	8,189,121.09	42,386,392.19
12020138	Forestry/Timber Licence	-	-	-	-	17,500,000.00
12020140	Lottery Permit	-	-	-	-	1,223,444,760.94
12020141	Dealer's Licence	-	498,658.91	498,658.91	108,001.84	559,010.97
12020142	Carrier Permit	-	17,310,291.80	17,310,291.80	5,049,948.36	108,955,247.31
12020143	Hackney Permit	429,326,994.26	23,080,389.06	23,080,389.06	5,066,597.81	136,838,508.65
12020144	Games and Sawmillers Licences	509,809,839.96	534,857,912.73	534,857,912.73	301,988,692.80	640,930,954.88
12020145	Miscellaneous Receipt (Licenses)	20,835,195.13	-	-	-	3,500,000.00
120204	Fees - General	<u>13,990,947,753.28</u>	<u>36,527,051,155.47</u>	<u>36,527,051,155.47</u>	<u>9,514,258,334.04</u>	<u>52,404,098,246.94</u>
12020401	Court Fees	328,005,732.27	585,832,551.98	585,832,551.98	212,997,284.78	10,856,748,803.50
12020417	Contractor Registration Fees	884,470,435.07	1,121,798,871.48	1,121,798,871.48	2,379,355,831.37	1,594,607,842.35
12020427	Tender Fees	5,254,760.65	2,007,572.84	2,007,572.84	347,998.10	5,904,441.45

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
12020428	Fire Safety Certificate Fees	-	-	-	-	4,540,421.87
12020430	Professional Registration Fees	-	3,744,005.39	3,744,005.39	621,163.86	4,486,516.68
12020431	Environmental Impact Assessmen Fees	-	0	0	-	0
12020436	Bill Board Advertisement Fees	16,859,699.51	510,697,158.25	510,697,158.25	1,774,753.89	312,818,619.10
12020437	Deeds Registration Fees	-	540,000,000.00	540,000,000.00	351,620,530.03	549,932,549.92
12020438	Survey/ Planning/ Building Fee	1,491,133,246.67	1,836,801,381.04	1,836,801,381.04	786,310,088.67	3,293,484,760.81
12020440	Medical Consultancy Fees	429,033,960.31	366,916,054.04	366,916,054.04	103,022,234.43	340,450,366.47
12020441	Laboratory Fees	598,126,864.49	511,526,753.68	511,526,753.68	294,032,592.98	474,630,283.50
12020447	Land Use Fees	3,807,717,502.73	7,012,260,000.00	7,012,260,000.00	2,359,034,380.32	7,141,240,782.45
12020449	Business/Trade Operating Fees	25,278,693.34	60,292,885.27	60,292,885.27	12,637,213.72	155,957,437.18
12020450	Inspection Fees	-	246,465,632.11	246,465,632.11	78,517,906.49	363,786,064.45
12020451	Timber & Forest Fees	20,231,639.42	12,836,589.91	12,836,589.91	5,129,704.67	15,382,342.92
12020452	School Tuition/Registration/Exam fees	5,646,321,371.32	139,198,315.32	139,198,315.32	218,432,241.71	239,124,957.41
12020453	Applications Fees	-	703,510,911.51	703,510,911.51	189,000,000.00	820,545,350.11
12020454	Parking Fees	-	5,770,097.27	5,770,097.27	3,016,649.45	5,359,140.83
12020456	School Tuition/Registration/Ex. Others Fees	-	19,030,266,418.37	19,030,266,418.37	264,095,441.53	16,922,654,173.66
12020459	Right Of Occupancy Fees	-	3,011,553,713.62	3,011,553,713.62	1,888,335,273.31	3,066,947,061.04
12020464	Hospital Service Charges	-	244,610,702.68	244,610,702.68	123,681,489.62	363,366,910.23
12020465	Sports/Recreational Facilities Fees	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38
12020466	Indigenship Registration Fees	3,306,000.00	5,550,612.48	5,550,612.48	1,195,200.00	5,204,394.71
12020472	Environmental Audit Report Fees	1,685,969.95	1,069,715.82	1,069,715.82	177,475.39	1,281,861.91
12020477	Fees from Waste Collection	-	33,696,048.50	33,696,048.50	7,590,474.75	40,378,650.16
12020478	Workshop Fees	67,438,798.05	42,788,633.01	42,788,633.01	8,099,015.55	51,274,476.38

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
12020479	Charges for Miscellaneous	278,615,747.38	130,903,147.43	130,903,147.43	59,878,751.75	2,213,757,457.00
12020483	Registration fees for NGOs and Cooperatives	57,049,815.79	82,344,684.94	82,344,684.94	50,131,507.75	589,387,094.35
12020485	Attestation Fees	-	2,022,959.63	2,022,959.63	178,572.27	608,367.85
12020489	Special Development Fees	6,743,879.81	4,278,863.30	4,278,863.30	709,901.56	5,127,447.64
12020493	Haulage Fees	321,093,136.51	274,741,377.99	274,741,377.99	96,113,192.63	2,905,739,900.64
120205	Fines - General	81,624,145.35	637,557,317.41	637,557,317.41	391,890,225.06	1,245,298,435.94
12020501	Fines/Penalties	81,624,145.35	253,789,718.70	253,789,718.70	97,723,597.06	520,515,929.84
12020502	Court Fines	-	15,282,588.31	15,282,588.31	13,729,226.10	283,219,534.05
12020504	Environmental Mobile Fines	-	53,485,791.28	53,485,791.28	13,873,769.44	64,093,095.49
12020505	Forestry Fine	-	314,999,219.12	314,999,219.12	266,563,632.46	377,469,876.56
120206	Sales - General	234,250,050.23	856,240,371.47	856,240,371.47	18,405,395.54	845,663,107.50
12020609	Proceeds From Sales Of Farm Produce	183,471,426.01	30,157,149.18	30,157,149.18	7,160,159.49	44,512,293.74
12020611	Proceeds From Sales Of Govt. Vehicles	-	5,946.37	5,946.37	1,363.08	45,259.00
12020612	Proceeds From Sales Of Drugs A	47,991,337.42	49,865,891.38	49,865,891.38	10,800,184.49	66,401,097.37
12020617	Sales Of Plan Phostat Print/Machinery	2,782,286.80	277,811,148.01	277,811,148.01	-	282,921,098.19
12020622	Sale of Waste bags/Bins	-	2,674,289.56	2,674,289.56	443,688.47	8,204,654.77
12020627	Sales of Vehicle Registration Hand Book	5,000.00	495,725,946.97	495,725,946.97	-	443,578,704.43
120207	Earnings -General	92,440,650.34	638,283,490.32	638,283,490.32	107,886,365.98	1,427,894,598.52
12020701	Earnings From Consultancy Service	21,639,652.94	33,814,202.57	33,814,202.57	8,603,042.78	54,516,631.74
12020702	Earnings From Laboratory Service	-	200,000,003.00	200,000,003.00	45,000,000.00	185,573,985.02
12020703	Earnings From Hire Of Plants &	12,117,840.00	14,812,100.25	14,812,100.25	3,480,555.49	25,188,120.87
12020707	Earnings From Medical Services	25,989,109.84	138,495,432.09	138,495,432.09	8,000,000.00	900,801,673.21
12020708	Earnings From Agricultural Produce	-	101,623,003.42	101,623,003.42	16,860,161.94	121,776,881.42

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
12020711	Earnings From Commercial Activ	24,489,200.00	11,050,468.24	11,050,468.24	1,541,655.83	130,274,612.64
12020725	Earnings from Wood Workshop/Laboratory	8,204,847.56	138,488,280.76	138,488,280.76	24,400,949.95	9,762,693.61
120208	Rent On Government Buildings - GENERAL	215,371,830.29	245,222,836.06	245,222,836.06	738,220,801.61	953,839,957.97
12020803	Rent On Govt Buildings	215,371,830.29	245,222,836.06	245,222,836.06	738,220,801.61	953,839,957.97
120209	RENT ON LAND & OTHERS - GENERAL	55,354,064.05	215,210,112.13	215,210,112.13	1,120,467,977.11	941,481,361.25
12020901	Rent On Govt. Land	-	6,278,188.99	6,278,188.99	216,867,698.04	24,420,187.05
12020903	Rents & Premium On The Allocation	-	64,182,949.53	64,182,949.53	876,509,806.57	76,911,714.59
12020905	Lease Rental	-	64,962,267.05	64,962,267.05	13,033,639.48	74,524,590.05
12020906	Rents On Govt. Properties	55,354,064.05	79,786,706.55	79,786,706.55	14,056,833.02	765,624,869.56
120211	Investment Income	5,044,836,106.43	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
12021102	Dividend Received	128,558,281.94	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
12021103	Other Investment Income	4,916,277,824.49	-	-	-	-
120212	Interest Earned	17,489,373.40	-	-	-	-
12021210	Bank Interest	1,892,916.86	-	-	-	-
12021212	Interest On Treasury Bills & Fixed Deposits	15,596,456.54	-	-	-	-
120213	RE-IMBURSEMENT GENERAL	18,237,266.33	135,617,077.60	135,617,077.60	4,791,549.02	228,616,817.41
12021302	Audit Fees	18,237,266.33	135,617,077.60	135,617,077.60	4,791,549.02	228,616,817.41
13	AID AND GRANTS	<u>948,860,348.87</u>	<u>69,500,000,000.00</u>	<u>11,150,000,000.00</u>	<u>50,000,000.00</u>	<u>39,250,000,000.00</u>
1302	GRANTS	<u>948,860,348.87</u>	<u>69,500,000,000.00</u>	<u>11,150,000,000.00</u>	<u>50,000,000.00</u>	<u>39,250,000,000.00</u>
130201	DOMESTIC GRANTS	948,860,348.87	69,500,000,000.00	10,150,000,000.00	50,000,000.00	13,750,000,000.00
13020101	CURRENT GRANTS FROM FGN	350,188,888.38	1,000,000,000.00	200,000,000.00	-	-
13020102	CAPITAL GRANTS FROM FGN	63,075,811.61	61,500,000,000.00	9,950,000,000.00	50,000,000.00	13,750,000,000.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	535,595,648.88	7,000,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1	Revenue	<u>484,278,733,649.68</u>	<u>665,220,058,858.52</u>	<u>761,427,109,574.82</u>	<u>406,645,126,367.53</u>	<u>919,850,000,000.00</u>
130202	FOREIGN GRANTS	-	-	1,000,000,000.00	-	25,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	-	-	1,000,000,000.00	-	25,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>36,606,563,153.61</u>	<u>68,254,201,572.02</u>	<u>192,328,055,078.67</u>	<u>10,635,475,776.88</u>	<u>240,600,000,000.00</u>
1402	OTHER CAPITAL RECEIPTS	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	-	50,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	-	50,000,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	-	50,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	<u>35,558,171,789.41</u>	<u>57,446,000,000.00</u>	<u>102,400,000,000.00</u>	<u>10,635,475,776.88</u>	<u>190,600,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	4,559,808,928.54	15,000,000,000.00	60,000,000,000.00	135,475,776.88	126,600,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,559,808,928.54	15,000,000,000.00	60,000,000,000.00	135,475,776.88	126,600,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	30,998,362,860.87	42,446,000,000.00	42,400,000,000.00	10,500,000,000.00	64,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	30,998,362,860.87	42,446,000,000.00	42,400,000,000.00	10,500,000,000.00	64,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL RECEIPTS DETAILS

RECEIPT DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUND CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
TOTAL CAPITAL RECEIPTS				37,555,423,502.48	137,754,201,572.02	203,478,055,078.67	10,685,475,776.88	279,850,000,000.00
Loan for the FGN/IFAD Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	400,000,000.00	900,000,000.00	-	1,000,000,000.00
Federal Government Intervention Grant on Agriculture	021500100100 - MINISTRY OF AGRICULTURE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	51,000,000,000.00	5,000,000,000.00	-	-
World Bank Loan for the World-Bank Livestock Productivity and Resilience Support Project (L-PRES)	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
FGN Health Intervention Fund	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	63,075,811.61	-	-	-	-
Refunds from FGN	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	44,220,576.00	-	-	-	-
Ecological Funds from FGN	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	350,188,888.38	-	-	-	-
Commercial Bank Loan for Special Development Projects	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	1,500,000,000.00	5,000,000,000.00	5,000,000,000.00	-	-
EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT -World Bank Project For Result (P4R)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	30,998,362,860.87	15,846,000,000.00	8,000,000,000.00	-	-
World Bank Loan for Rural Access Access Agricultural Marketing Project (RAAMP)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	1,000,000,000.00	-	-	4,500,000,000.00
FGN grants for EDO COVID-19 Action Recovery and Economic Stimulus (EDO-CARES)	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	7,000,000,000.00	700,000,000.00	50,000,000.00	7,000,000,000.00
Capital Finance Facility (Loan) from Financial Institutionsin Nigeria	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	3,059,808,928.54	10,000,000,000.00	55,000,000,000.00	135,475,776.88	126,600,000,000.00
River Jameison Bond Series 1	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	10,808,201,572.02	-	-	-
Other Capital Development fund from FGN (Refunds for Federal roads Construction)	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	98,970,707.20	-	25,945,999,999.99	-	50,000,000,000.00
OAGF Promissory Note-Discount Proceed	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	63,982,055,078.67	-	-
World Bank loan for State Action on Business Enabling Reforms (SABER) Program	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	10,000,000,000.00	20,000,000,000.00	-	30,000,000,000.00
Capital Development Fund	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	905,200,081.00	-	-	-	-
FGN grant for Social Safety Net Programme	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	-	-	-	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL RECEIPTS DETAILS

RECEIPT DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUND CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
TOTAL CAPITAL RECEIPTS				37,555,423,502.48	137,754,201,572.02	203,478,055,078.67	10,685,475,776.88	279,850,000,000.00
FGN Social Development Goals Grant	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	500,000,000.00	250,000,000.00	-	250,000,000.00
World Bank Loan for Human Capital Opportunities for Prosperity and Equity (HOPE-GOV) Programme	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	15,000,000,000.00	3,000,000,000.00	-	18,000,000,000.00
FGN grant for Renewed HOPE initiative	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	-	500,000,000.00
World Bank Grant for Nigeria for Women Programme	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	-	9,000,000,000.00
Matching Grant from Universal Basic Education Commission (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	3,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
FGN Grants for Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Projects	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	1,000,000,000.00	200,000,000.00	-	-
BUA Intervention Grant/Donation	052100100100 - MINISTRY OF HEALTH	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	535,595,648.88	7,000,000,000.00	-	-	-
EU Grant to Support Flood and Erosion Control in Edo State	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	-	1,000,000,000.00	-	16,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

REVENUE AND EXPENDITURE BY FUND

CODE	FUND	RECURRENT REVENUE	AID, GRANTS AND CDF RECEIPTS	TOTAL REVENUE	PERSONNEL EXPENDITURE	OTHER NON-DEBT RECURRENT EXPENDITURE	DEBT SERVICE EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	Total	640,000,000,000.00	279,850,000,000.00	919,850,000,000.00	135,600,626,080.02	130,922,191,862.24	39,999,999,999.99	633,327,182,057.75	939,850,000,000.00
01	FEDERATION ACCOUNT	480,061,855,543.03	-	480,061,855,543.03	-	-	39,999,999,999.99	-	39,999,999,999.99
011	FAAC DIRECT ALLOCATION	480,061,855,543.03	-	480,061,855,543.03	-	-	39,999,999,999.99	-	39,999,999,999.99
01101	FAAC DIRECT ALLOCATION	480,061,855,543.03	-	480,061,855,543.03	-	-	39,999,999,999.99	-	39,999,999,999.99
02	CONSOLIDATED REVENUE FUND	159,938,144,456.97	-	159,938,144,456.97	135,600,626,080.02	120,203,735,028.24		-	255,804,361,108.26
021	MAIN ENVELOP	159,938,144,456.97	-	159,938,144,456.97	109,654,626,080.02	120,203,735,028.24		-	229,858,361,108.26
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	159,938,144,456.97	-	159,938,144,456.97	109,654,626,080.02	120,203,735,028.24		-	229,858,361,108.26
022	CRF CHARGES	-	-	-	25,946,000,000.00	-		-	25,946,000,000.00
02201	PENSION AND GRATUITIES	-	-	-	25,400,000,000.00	-		-	25,400,000,000.00
02204	OTHER CRF CHARGES	-	-	-	546,000,000.00	-		-	546,000,000.00
03	CAPITAL DEVELOPMENT FUND	-	234,100,000,000.00	234,100,000,000.00	-	-		587,577,182,057.75	587,577,182,057.75
031	CDF MAIN	-	234,100,000,000.00	234,100,000,000.00	-	-		587,577,182,057.75	587,577,182,057.75
03101	CAPITAL DEVELOPMENT FUND	-	234,100,000,000.00	234,100,000,000.00	-	-		587,577,182,057.75	587,577,182,057.75
04	CONTINGENCY FUND	-	-	-	-	10,718,456,834.00		-	10,718,456,834.00
041	CONTINGENCY FUND MAIN	-	-	-	-	10,718,456,834.00		-	10,718,456,834.00
04101	CONTINGENCY FUND	-	-	-	-	10,718,456,834.00		-	10,718,456,834.00
08	AIDS AND GRANTS	-	29,750,000,000.00	29,750,000,000.00	-	-		29,750,000,000.00	29,750,000,000.00
081	MULTILATERAL AIDS AND GRANTS	-	16,500,000,000.00	16,500,000,000.00	-	-		16,500,000,000.00	16,500,000,000.00
08107	EUROPEAN UNION	-	16,500,000,000.00	16,500,000,000.00	-	-		16,500,000,000.00	16,500,000,000.00
083	LOCAL AIDS AND GRANTS	-	13,250,000,000.00	13,250,000,000.00	-	-		13,250,000,000.00	13,250,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	13,250,000,000.00	13,250,000,000.00	-	-		13,250,000,000.00	13,250,000,000.00
09	LOANS/DEBTS	-	16,000,000,000.00	16,000,000,000.00	-	-		16,000,000,000.00	16,000,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	16,000,000,000.00	16,000,000,000.00	-	-		16,000,000,000.00	16,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	15,000,000,000.00	15,000,000,000.00	-	-		15,000,000,000.00	15,000,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	1,000,000,000.00	1,000,000,000.00	-	-		1,000,000,000.00	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
01000000000	ADMINISTRATIVE SECTOR	113,973,372,030.71	118,109,717,615.42	146,611,721,995.43	94,389,730,248.74	159,529,493,949.05
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	60,381,889,539.21	55,219,797,033.40	69,947,829,168.88	49,313,362,457.98	86,543,537,823.37
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	20,646,662,036.22	5,719,022,469.51	10,099,022,469.51	9,927,377,274.01	11,017,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	2,103,285,154.92	2,090,062,968.72	2,175,292,722.47	1,453,740,161.18	2,608,956,541.74
011100100400	STATE SECURITY OFFICE	-	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	-	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	-	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	-	10,000,000.00	-	100,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	-	-	-	-	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	-	-	10,000,000.00	-	140,000,000.00
011100200100	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	-	-	-	-	500,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	208,225,387.71	562,000,000.00	547,969,241.74	116,352,047.96	728,000,000.00
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	-	-	10,000,000.00	-	2,090,000,000.00
011104500100	EDO STATE PENSION BUREAU	16,270,306,356.13	23,192,149,264.73	26,197,149,264.73	16,132,545,281.57	30,073,300,000.00
011104900100	EDO STATE LOTTERY COMMISSION	-	-	25,000,000.00	-	200,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	30,000,000.00	20,000,000.00	-	70,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	21,153,410,604.23	11,213,000,000.00	15,091,929,082.55	11,698,740,559.26	15,866,281,281.63
011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	-	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
01120000000	STATE HOUSE OF ASSEMBLY	24,619,056,936.14	31,339,250,200.00	31,339,250,200.00	21,650,499,735.37	36,339,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	23,913,771,188.84	26,211,500,000.00	26,211,500,000.00	21,595,205,971.98	28,949,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011200300300	EDHA LEGAL UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	3,695,000,000.00	3,695,000,000.00	-	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	89,950,955.29	412,750,200.00	412,750,200.00	55,293,763.39	1,120,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	490,244,792.01	600,000,000.00	600,000,000.00	-	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	125,090,000.00	350,000,000.00	350,000,000.00	-	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	-	-	-	-	300,000,000.00
01230000000	MINISTRY OF INFORMATION AND STRATEGY	4,215,035,219.33	4,441,285,200.00	5,363,142,555.18	888,927,797.40	4,959,823,204.19
012300100100	MINISTRY OF INFORMATION AND STRATEGY	3,703,126,176.14	3,826,285,200.00	4,733,852,670.16	485,970,115.39	4,359,823,204.19
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	199,155,000.00	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	20,000,000.00	18,000,000.00	7,269,150.00	-
012300300100	EDO BROADCASTING SERVICE - EBS	144,689,782.52	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	168,064,260.67	277,000,000.00	216,182,968.07	123,127,083.54	200,000,000.00
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	68,574,120.05	960,000,000.00	1,359,639,951.08	262,995,954.86	2,068,491,878.26
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	59,996,120.05	349,000,000.00	886,611,626.87	132,393,539.56	914,491,878.26
012400200100	EDO STATE SECURITY CORPS	-	500,000,000.00	330,000,000.00	41,003,500.00	800,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	354,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
012500000000	HEAD OF SERVICE	1,108,820,791.85	1,107,523,703.24	1,057,740,643.02	650,213,094.60	1,339,750,780.00
012500100100	HEAD OF SERVICE	501,484,479.05	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	446,179,575.00	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	161,156,737.80	220,000,000.00	447,740,643.02	256,935,584.60	475,250,780.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	410,000,000.00	205,000,000.00	117,010,000.00	400,000,000.00
012500700100	TRANSFORMATION OFFICE	-	67,523,703.24	26,000,000.00	16,930,800.00	50,000,000.00
016600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	20,000,000.00	18,000,000.00	4,516,000.00	544,000,000.00
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	360,000,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	-	20,000,000.00	18,000,000.00	4,516,000.00	184,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	910,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	320,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	590,000,000.00
014000000000	AUDITOR GENERAL	321,618,168.29	477,769,863.71	469,479,231.15	290,707,878.71	658,504,270.99
014000100100	AUDITOR GENERAL - STATE	165,412,781.47	275,000,000.00	280,664,666.03	179,003,542.33	297,231,132.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	96,122,173.86	152,516,247.22	133,560,948.63	94,578,336.38	161,273,138.36
014000300100	AUDIT SERVICE COMMISSION	60,083,212.96	50,253,616.49	55,253,616.49	17,126,000.00	200,000,000.00
014700000000	CIVIL SERVICE COMMISSION	88,254,063.31	202,709,467.50	206,182,594.58	81,379,593.07	270,000,000.00
014700100100	CIVIL SERVICE COMMISSION	88,254,063.31	202,709,467.50	206,182,594.58	81,379,593.07	270,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	155,746,604.91	252,510,347.57	1,180,311,813.45	779,825,095.10	2,260,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	155,746,604.91	252,510,347.57	1,180,311,813.45	779,825,095.10	2,260,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	11,000,000.00	-	384,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	11,000,000.00	-	252,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	-	-	-	-	132,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	20,511,007,752.62	24,078,871,800.00	35,639,145,838.09	20,459,013,641.65	23,252,385,992.24
016100100100	SECRETARY TO THE STATE GOVERNMENT	964,291,800.00	1,206,000,000.00	1,206,000,000.00	727,400,000.00	1,700,000,000.00
016100200100	GENERAL SERVICES	17,202,684,777.56	17,000,000,000.00	26,288,075,897.54	15,688,768,166.33	12,486,785,992.24
016100200200	SPECIAL (Political Appointee) DEPARTMENT	264,470,080.00	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	77,283,673.33	121,000,000.00	111,069,940.55	64,317,301.22	126,000,000.00
016100400100	PUBLIC SAFETY RESPONSE TEAM	-	13,401,800.00	-	-	-
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	1,695,847,577.45	5,008,470,000.00	6,874,000,000.00	3,573,266,100.00	7,139,600,000.00
016100700100	EDO STATE TASK FORCE	-	-	-	-	100,000,000.00
016100800100	EDO STATE PETROLUEM TASK FORCE	-	-	-	-	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT	-	-	-	-	100,000,000.00
016102100100	LAGOS LIAISON OFFICE	15,630,778.97	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
016102100200	ABUJA LIAISON OFFICE	290,799,065.31	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
016102100300	GOVERNOR'S LODGE, ABUJA	-	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	-	-	-	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
020000000000	ECONOMIC SECTOR	249,467,066,123.52	388,042,281,099.59	519,778,645,795.95	250,377,975,353.23	603,766,616,395.72
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,574,703,805.78	56,930,864,371.00	26,190,991,299.41	3,555,614,774.88	46,531,606,345.68
021500100100	MINISTRY OF AGRICULTURE	1,392,300,463.52	46,000,000,000.00	19,034,907,311.60	2,546,644,790.87	40,981,907,311.60
021500100400	LIVESTOCK UNIT	-	6,000,000,000.00	3,878,000,000.00	15,585,000.00	-
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	520,000,000.00	516,000,000.00	500,000,000.00	520,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	1,056,266,302.26	2,380,864,371.00	1,753,083,987.81	300,384,984.01	2,929,699,034.08
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	-	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
021510200200	FADAMA	1,126,137,040.00	2,000,000,000.00	974,000,000.00	170,000,000.00	2,060,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	21,350,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	21,350,000,000.00
022000000000	MINISTRY OF FINANCE	63,327,062,402.53	54,800,505,167.78	54,963,016,968.34	37,514,831,202.25	92,473,419,757.84
022000100100	MINISTRY OF FINANCE	7,089,741,468.41	2,848,000,000.00	3,055,930,979.67	336,031,871.40	38,400,489,621.15
022000100200	SABER SECRETARIAT	-	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	-	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00	150,000,000.00	-	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	52,316,458,505.84	45,755,283,027.88	45,678,287,004.22	32,821,409,331.30	45,695,615,704.63
022000700200	CENTRAL INTERNAL AUDIT	9,338,000.00	124,217,914.88	93,794,759.43	53,622,353.92	129,174,235.37
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	3,911,524,428.28	5,619,404,225.02	5,619,404,225.02	4,136,267,645.63	7,184,540,196.69

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	360,456,783.62	984,000,000.00	625,350,991.95	279,389,050.09	1,400,486,091.15
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	360,456,783.62	774,000,000.00	472,350,991.95	237,644,150.09	1,240,486,091.15
022200900100	COMNSUMER PROTECTION COMMITTEE	-	-	10,000,000.00	-	20,000,000.00
022201600100	BENIN RIVER PORT PROJECT	-	50,000,000.00	10,000,000.00	-	-
022201700100	BENIN ENTERPRISE PARK PROJECT	-	-	-	-	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	140,000,000.00	133,000,000.00	41,744,900.00	100,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00	-	-	20,000,000.00
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	760,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	760,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	15,937,525,860.65	10,381,082,788.09	4,989,642,500.03	1,817,876,725.06	8,573,850,696.48
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	642,508,128.41	167,556,715.37	158,598,334.88	61,293,374.16	430,604,151.71
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	15,295,017,732.24	8,358,700,000.00	2,742,414,582.41	749,613,689.57	5,525,554,003.76
022800800100	SKILL DEVELOPMENT AGENCY	-	1,854,826,072.72	2,070,629,582.74	1,006,969,661.33	2,297,692,541.01
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	-	-	18,000,000.00	-	320,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	3,379,961,341.08	3,934,000,000.00	2,648,353,258.12	1,295,992,741.80	7,694,624,532.53
022900100100	MINISTRY OF TRANSPORTATION	-	113,500,000.00	129,853,847.74	88,206,715.66	420,887,590.56
022900200100	EDO STATE TRANSPORT AUTHORITY	2,239,086,026.60	2,620,500,000.00	1,151,000,000.00	294,542,473.40	2,220,887,590.56
022905300100	EDO CITY TRANSPORT SERVICES	-	-	-	-	1,000,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,140,875,314.48	1,200,000,000.00	1,367,499,410.38	913,243,552.74	1,552,849,351.42

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
022905600100	NEW EDO LINE TRANSPORT SERVICE	-	-	-	-	2,500,000,000.00
023100000000	MINISTRY OF POWER	6,690,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	11,091,799,434.76
023100100100	MINISTRY OF POWER	-	-	-	-	420,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	6,690,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	10,671,799,434.76
023200000000	MINISTRY OF OIL AND GAS RESOURCES	8,957,106,230.62	10,000,000,000.00	17,195,000,000.00	11,469,868,148.67	23,750,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	-	-	-	-	800,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,957,106,230.62	10,000,000,000.00	17,195,000,000.00	11,469,868,148.67	22,950,000,000.00
023300000000	MINISTRY OF MINING	175,826,898.03	1,439,850,325.00	1,377,887,937.28	858,273,783.45	2,305,476,731.02
023300100100	MINISTRY OF MINING	175,826,898.03	1,439,850,325.00	1,377,887,937.28	858,273,783.45	2,305,476,731.02
023400000000	MINISTRY OF WORKS	108,455,906,535.69	166,547,884,956.00	337,696,721,779.34	172,649,941,884.70	304,695,779,112.52
023400100100	MINISTRY OF WORKS	105,420,715,254.82	162,394,000,000.00	333,607,721,779.34	171,819,449,884.70	300,540,000,000.00
023400400100	ROAD MAINTENANCE AGENCY	-	-	10,000,000.00	-	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	3,035,191,280.87	4,153,884,956.00	3,118,000,000.00	830,492,000.00	2,020,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	-	-	951,000,000.00	-	2,115,779,112.52
023405500100	STATE ROAD FUND OFFICE	-	-	10,000,000.00	-	10,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	1,217,133,353.78	1,104,403,718.20	602,257,870.79	161,686,048.45	2,928,677,598.77
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,217,133,353.78	824,403,718.20	459,257,870.79	155,150,548.45	1,931,483,657.87
023600200100	EDO STATE DIASPORA AGENCY	-	-	10,000,000.00	-	495,596,970.45
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	-	-	-	-	46,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
023605200100	EDO STATE TOURISM AGENCY	-	280,000,000.00	133,000,000.00	6,535,500.00	455,596,970.45
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,979,303,433.28	6,025,834,606.04	5,484,241,617.79	652,598,546.74	8,130,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	370,659,999.00	1,400,000,000.00	1,097,303,466.79	231,026,603.29	2,400,000,000.00
023800100200	STATE BUDGET OFFICE	-	-	26,000,000.00	-	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	-	-	-	-	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	-	-	-	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	-	-	-	-	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	-	-	-	-	20,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	2,608,643,434.28	4,241,334,606.04	4,155,000,000.00	340,000,000.00	5,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	324,500,000.00	167,938,151.00	81,571,943.45	210,000,000.00
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT	-	30,000,000.00	18,000,000.00	-	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	30,000,000.00	20,000,000.00	-	60,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	815,023,917.89	2,349,000,000.00	5,479,694,353.86	1,287,333,361.90	7,822,801,312.10
025200100100	MINISTRY OF WATER RESOURCES	211,432,474.42	237,000,000.00	227,815,870.18	80,514,340.60	2,235,779,044.22
025210200100	EDO STATE URBAN WATER CORPORATION	549,928,035.59	1,400,000,000.00	4,208,747,516.26	1,119,375,475.85	4,447,022,267.89
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	53,663,407.89	712,000,000.00	1,043,130,967.42	87,443,545.45	1,140,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32,443,327,409.19	56,464,923,237.08	50,341,449,802.60	16,443,636,765.94	58,558,094,782.86
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	3,385,187,518.45	2,844,239,189.44	1,354,911,194.06	274,661,409.74	2,021,002,313.47
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	28,873,526,051.28	52,015,384,047.64	46,433,457,251.66	16,048,557,621.41	54,765,602,976.83

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	184,613,839.46	1,565,300,000.00	2,491,081,356.88	84,692,234.79	1,561,489,492.57
025305500100	NEW TOWNS DEVELOPMENT AGENCY	-	-	10,000,000.00	-	-
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	40,000,000.00	52,000,000.00	35,725,500.00	210,000,000.00
026000000000	MINISTRY OF LANDS AND HOUSING	1,153,508,792.11	2,879,931,930.40	5,620,856,112.11	725,350,642.84	5,700,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	-	-	-	-	1,950,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,153,508,792.11	2,879,931,930.40	5,620,856,112.11	725,350,642.84	3,700,000,000.00
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY	-	-	-	-	50,000,000.00
030000000000	LAW & JUSTICE SECTOR	10,453,208,011.71	22,116,327,746.76	22,465,415,470.57	14,500,665,572.96	19,056,867,869.99
031800000000	JUDICIARY	9,162,366,768.42	20,591,787,152.36	20,591,787,152.36	13,500,341,861.92	16,567,071,373.80
031801100100	STATE JUDICIAL SERVICE COMMISSION	201,162,072.52	395,000,000.00	395,000,000.00	268,676,915.62	460,000,000.00
031805100100	HIGH COURT OF JUSTICE	7,302,518,674.39	15,831,787,152.36	15,831,787,152.36	12,356,619,468.29	11,767,071,373.80
031805100200	OFFICE OF THE STATE CHIEF JUDGE	1,666,666.67	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,427,219,354.85	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	200,000,000.00	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	29,799,999.99	215,000,000.00	215,000,000.00	875,045,478.01	190,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
032600000000	MINISTRY OF JUSTICE	1,290,841,243.29	1,524,540,594.40	1,873,628,318.21	1,000,323,711.04	2,489,796,496.19
032600100100	MINISTRY OF JUSTICE	586,990,743.29	976,000,000.00	928,087,723.81	522,787,711.04	1,162,796,496.19
032600100200	LEGAL CONSULTANCY UNIT	700,615,500.00	500,000,000.00	900,000,000.00	473,000,000.00	900,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	3,235,000.00	38,540,594.40	36,540,594.40	1,800,000.00	415,000,000.00
050000000000	SOCIAL SECTOR	89,187,733,799.25	146,951,732,396.75	110,964,275,596.58	51,704,876,789.99	157,497,021,785.24
051300000000	MINISTRY OF YOUTHS	290,622,602.56	705,567,500.67	730,012,567.69	173,656,417.45	1,297,215,081.23
051300100100	MINISTRY OF YOUTHS	259,702,202.56	625,567,500.67	600,012,567.69	124,061,517.45	827,215,081.23
051303700100	MUSLIM PILGRIMS WELFARE BOARD	23,271,000.00	40,000,000.00	35,000,000.00	20,338,500.00	80,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	7,649,400.00	20,000,000.00	35,000,000.00	27,276,400.00	90,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	20,000,000.00	60,000,000.00	1,980,000.00	300,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	258,637,986.48	1,938,761,559.04	1,621,152,256.28	523,802,559.79	3,746,982,707.54
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	228,508,637.61	507,276,415.48	386,152,256.28	217,364,071.51	546,982,707.54
051405400100	EDO STATE MIGRATION AGENCY	8,574,546.62	65,057,543.56	94,000,000.00	25,170,688.00	170,000,000.00
051405500100	N-CARES SECREATARIAT	8,621,920.90	160,000,000.00	77,000,000.00	55,039,000.00	90,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	80,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	561,427,600.00	575,000,000.00	106,036,200.28	2,210,000,000.00
051405800100	STATE CASH TRANSFER UNIT	-	515,000,000.00	303,000,000.00	-	530,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	3,060,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	3,060,000,000.00
051700000000	MINISTRY OF EDUCATION	34,681,131,397.35	43,302,667,231.32	49,192,915,063.77	24,921,585,777.60	59,717,040,663.42
051700100100	MINISTRY OF EDUCATION	5,078,634,638.76	10,471,477,622.12	10,696,935,168.09	4,175,910,041.46	10,985,522,201.71
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	13,385,467.42	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00
051700800100	STATE LIBRARY BOARD	59,025,982.13	262,000,000.00	99,830,743.60	63,431,101.40	133,513,817.96
051701800100	EDO STATE POLYTECHNIC, USEN	582,402,042.67	1,064,000,000.00	1,955,615,499.24	1,232,050,298.94	1,200,000,000.00
051701600100	EDO STATE COLLEGE OF EDUCATION	330,907,275.50	400,969,424.88	647,120,723.46	422,104,316.74	1,300,000,000.00
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	13,098,464,868.12	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	8,146,035,214.67	11,603,461,078.64	10,940,802,773.09	7,072,471,988.61	22,137,004,643.75
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	460,576,331.07	3,145,759,105.68	2,636,705,486.68	1,809,484,283.10	1,770,000,000.00
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	-	-	10,000,000.00	-	2,100,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	20,000,000.00	-	-	136,000,000.00
052100000000	MINISTRY OF HEALTH	45,695,090,211.80	82,642,689,547.34	42,912,543,016.88	18,058,521,554.12	67,533,997,262.71
052100100100	MINISTRY OF HEALTH	32,433,845,625.20	57,595,758,540.20	21,472,744,952.33	4,614,789,488.17	28,100,006,695.18
052100100200	OSSIOMO LEPROSARIUM	1,988,500.00	70,000,000.00	63,400,000.00	24,765,000.00	64,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	-	-	10,000,000.00	-	144,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	7,718,313,399.09	9,575,008,026.69	8,947,183,499.73	6,069,440,619.76	19,522,116,033.98
052110300100	TRADITIONAL MEDICINE BOARD	-	30,000,000.00	26,000,000.00	10,648,835.00	64,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	350,842,651.79	3,718,368,046.20	1,293,396,088.19	457,911,891.19	1,694,075,305.83
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	278,510,953.15	1,361,690,089.61	923,191,722.30	287,300,567.95	1,254,710,894.53
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	860,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	-	-	-	3,214,091,496.29
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	3,908,324,638.35	13,338,046,558.38	11,118,830,650.20	4,756,667,205.40	16,171,413,715.22
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	2,360,801,489.51	7,962,300,000.00	5,711,220,570.33	1,147,023,121.14	5,448,042,627.36
053500100200	PARKS AND GREENS MAINTENANCE UNIT	787,960.00	-	-	-	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	-	30,000,000.00	50,000,000.00	15,854,840.00	1,735,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	61,887,621.97	109,551,281.11	207,754,756.38	152,238,268.72	2,092,730,232.02
053505300200	UNSKILLED JOB/LABOUR UNIT	266,183,501.24	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	1,213,271,065.85	3,161,648,698.74	3,088,463,015.98	2,334,559,381.26	4,132,209,317.58
053505700100	EDO STATE SIGNAGE AGENCY	-	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	5,392,999.78	764,546,578.53	741,392,307.51	137,087,888.68	648,431,538.26
053900000000	EDO STATE SPORTS COMMISSION	4,175,763,178.00	4,763,000,000.00	5,124,611,231.94	3,101,937,919.34	5,390,372,355.13

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Expenditure</u>	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
053900100100	EDO STATE SPORTS COMMISSION	2,752,924,714.07	3,093,000,000.00	3,687,611,231.94	2,171,981,919.34	3,690,372,355.13
053900200100	BENDEL INSURANCE	425,999,540.10	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00
053900300100	EDO QUEENS & FA COMPETITIONS	511,199,448.12	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	485,639,475.71	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	178,163,784.71	261,000,000.00	264,210,809.81	168,705,356.29	580,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	178,163,784.71	261,000,000.00	264,210,809.81	168,705,356.29	520,000,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	-	-	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
01000000000	ADMINISTRATIVE SECTOR	30,367,913,634.81	41,548,198,284.98	46,644,950,812.56	30,380,474,518.26	53,868,693,949.05
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	16,463,802,310.61	23,514,234,702.97	26,718,362,781.01	16,451,532,553.44	30,600,237,823.37
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	10,288,341.84	19,022,469.51	19,022,469.51	12,312,047.01	17,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	54,188,955.97	70,062,968.72	155,292,722.47	78,839,161.18	88,956,541.74
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	82,051,783.96	100,000,000.00	115,969,241.74	79,562,547.96	128,000,000.00
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	-	-	-	-	30,000,000.00
011104500100	EDO STATE PENSION BUREAU	16,183,337,256.13	23,152,149,264.73	26,152,149,264.73	16,105,113,781.57	30,000,000,000.00
011104900100	EDO STATE LOTTERY COMMISSION	-	-	-	-	30,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	133,935,972.71	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
01120000000	STATE HOUSE OF ASSEMBLY	4,269,220,635.88	8,174,450,200.00	8,174,450,200.00	5,269,690,638.03	8,220,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	4,202,730,410.29	8,100,000,000.00	8,100,000,000.00	5,214,396,874.64	8,100,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	66,490,225.59	74,450,200.00	74,450,200.00	55,293,763.39	120,000,000.00
01230000000	MINISTRY OF INFORMATION AND STRATEGY	471,097,569.32	695,000,000.00	681,142,555.18	472,501,147.90	745,823,204.19
012300100100	MINISTRY OF INFORMATION AND STRATEGY	158,343,526.13	240,000,000.00	204,852,670.16	139,267,615.89	245,823,204.19
012300300100	EDO BROADCASTING SERVICE - EBS	144,689,782.52	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	168,064,260.67	237,000,000.00	181,182,968.07	123,127,083.54	200,000,000.00
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	43,688,120.05	165,000,000.00	242,639,951.08	158,002,004.86	668,491,878.26
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	43,688,120.05	94,000,000.00	154,611,626.87	97,357,089.56	164,491,878.26
012400200100	EDO STATE SECURITY CORPS	-	-	-	-	400,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	-	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
012500000000	HEAD OF SERVICE	161,156,737.80	267,523,703.24	377,235,848.02	233,347,789.60	530,250,780.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	161,156,737.80	190,000,000.00	377,235,848.02	233,347,789.60	400,250,780.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	40,000,000.00	-	-	100,000,000.00
012500700100	TRANSFORMATION OFFICE	-	37,523,703.24	-	-	30,000,000.00
016600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	64,000,000.00
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	40,000,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	-	-	-	-	24,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	130,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	100,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	-	-	-	30,000,000.00
014000000000	AUDITOR GENERAL	260,594,088.35	337,769,863.71	284,479,231.15	172,964,878.71	368,504,270.99
014000100100	AUDITOR GENERAL - STATE	131,514,791.74	185,000,000.00	165,664,666.03	112,193,542.33	182,231,132.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	81,826,883.65	122,516,247.22	88,560,948.63	60,771,336.38	106,273,138.36
014000300100	AUDIT SERVICE COMMISSION	47,252,412.96	30,253,616.49	30,253,616.49	-	80,000,000.00
014700000000	CIVIL SERVICE COMMISSION	69,232,763.31	122,709,467.50	117,182,594.58	57,902,293.07	150,000,000.00
014700100100	CIVIL SERVICE COMMISSION	69,232,763.31	122,709,467.50	117,182,594.58	57,902,293.07	150,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	146,656,104.91	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	146,656,104.91	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-	144,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-	72,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	-	-	-	-	72,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	8,482,465,304.58	8,069,000,000.00	9,849,145,838.09	7,433,335,917.55	12,037,385,992.24
016100200100	GENERAL SERVICES	8,434,322,631.25	8,000,000,000.00	9,792,075,897.54	7,395,131,766.33	11,786,785,992.24
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	48,142,673.33	69,000,000.00	57,069,940.55	38,204,151.22	69,000,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	-	-	-	181,600,000.00
020000000000	ECONOMIC SECTOR	6,527,931,141.14	8,591,064,449.05	8,337,585,497.85	5,850,259,010.93	11,705,158,509.72
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	924,965,929.12	1,267,464,306.00	1,072,991,299.41	732,745,444.84	1,301,606,345.68
021500100100	MINISTRY OF AGRICULTURE	924,965,929.12	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	-	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	-	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	600,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	600,000,000.00
022000000000	MINISTRY OF FINANCE	2,066,515,255.30	2,216,505,167.78	2,102,521,763.33	1,851,230,996.63	2,595,961,871.85
022000100100	MINISTRY OF FINANCE	254,906,351.26	98,000,000.00	71,435,774.67	48,718,435.11	75,007,563.40
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	152,806,684.36	250,283,027.88	173,287,004.22	116,520,423.69	190,615,704.64
022000700200	CENTRAL INTERNAL AUDIT	-	64,217,914.88	53,794,759.43	38,620,853.92	59,174,235.37
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,658,802,219.68	1,804,004,225.02	1,804,004,225.02	1,647,371,283.91	2,271,164,368.43
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	246,428,284.99	300,000,000.00	291,350,991.95	198,735,650.09	340,486,091.15
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	246,428,284.99	300,000,000.00	291,350,991.95	198,735,650.09	320,486,091.15
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	80,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	80,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	472,585,451.60	616,882,788.09	532,642,500.03	357,160,249.31	583,850,696.48
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	310,584,867.94	62,056,715.37	54,598,334.88	37,311,374.16	60,604,151.71
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	162,000,583.66	200,000,000.00	207,414,582.41	138,672,880.82	225,554,003.76
022800800100	SKILL DEVELOPMENT AGENCY	-	354,826,072.72	270,629,582.74	181,175,994.33	297,692,541.01
022900000000	MINISTRY OF TRANSPORTATION	987,165,279.60	1,060,000,000.00	1,259,353,258.12	860,872,268.40	2,514,624,532.53
022900100100	MINISTRY OF TRANSPORTATION	-	60,000,000.00	65,853,847.74	39,782,215.66	100,887,590.56
022900200100	EDO STATE TRANSPORT AUTHORITY	-	-	-	-	100,887,590.56
022905300100	EDO CITY TRANSPORT SERVICES	-	-	-	-	500,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	987,165,279.60	1,000,000,000.00	1,193,499,410.38	821,090,052.74	1,312,849,351.42
022905600100	NEW EDO LINE TRANSPORT SERVICE	-	-	-	-	500,000,000.00
023100000000	MINISTRY OF POWER	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
023100100100	MINISTRY OF POWER	-	-	-	-	100,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	171,799,434.76
023200000000	MINISTRY OF OIL AND GAS RESOURCES	-	230,434,906.90	230,434,906.90	3,861,019.37	500,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	-	-	-	-	100,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	230,434,906.90	230,434,906.90	3,861,019.37	400,000,000.00
023300000000	MINISTRY OF MINING	64,975,898.03	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02
023300100100	MINISTRY OF MINING	64,975,898.03	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
023400000000	MINISTRY OF WORKS	353,522,356.27	404,000,000.00	676,721,779.34	393,538,124.66	450,779,112.52
023400100100	MINISTRY OF WORKS	353,522,356.27	404,000,000.00	676,721,779.34	393,538,124.66	415,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	-	-	-	-	35,779,112.52
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	157,988,428.77	244,403,718.20	192,257,870.79	130,070,798.45	262,677,598.77
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
023600200100	EDO STATE DIASPORA AGENCY	-	-	-	-	25,596,970.45
023605200100	EDO STATE TOURISM AGENCY	-	40,000,000.00	-	-	25,596,970.45
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	350,000,000.00	237,241,617.79	160,385,841.74	280,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	200,000,000.00	184,303,466.79	131,529,798.29	200,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	150,000,000.00	52,938,151.00	28,856,043.45	80,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
025200100100	MINISTRY OF WATER RESOURCES	48,297,067.10	87,000,000.00	79,815,870.18	54,347,840.60	95,779,044.22
025210200100	EDO STATE URBAN WATER CORPORATION	434,673,603.88	650,000,000.00	512,747,516.26	347,246,365.63	564,022,267.89
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	53,663,407.89	62,000,000.00	71,130,967.42	47,736,445.45	80,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	351,692,710.20	462,523,237.08	516,449,802.60	343,800,545.58	628,094,782.86
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	287,038,855.04	180,739,189.44	200,911,194.06	135,826,692.57	221,002,313.47
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	191,784,047.64	241,457,251.66	155,794,630.72	265,602,976.83
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	64,653,855.16	90,000,000.00	74,081,356.88	52,179,222.29	81,489,492.57
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	-	-	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
026000000000	MINISTRY OF LANDS AND HOUSING	227,306,140.89	300,000,000.00	309,856,112.11	198,534,953.86	450,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	-	-	-	-	100,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	227,306,140.89	300,000,000.00	309,856,112.11	198,534,953.86	350,000,000.00
030000000000	LAW & JUSTICE SECTOR	4,295,359,043.82	6,781,827,746.76	6,712,915,470.57	4,428,521,528.26	7,992,867,869.99
031800000000	JUDICIARY	3,780,479,550.53	6,132,287,152.36	6,132,287,152.36	4,035,050,217.22	7,285,071,373.80
031801100100	STATE JUDICIAL SERVICE COMMISSION	130,368,739.16	195,000,000.00	195,000,000.00	140,678,582.26	300,000,000.00
031805100100	HIGH COURT OF JUSTICE	3,650,110,811.37	5,937,287,152.36	5,937,287,152.36	3,894,371,634.96	6,985,071,373.80
032600000000	MINISTRY OF JUSTICE	514,879,493.29	649,540,594.40	580,628,318.21	393,471,311.04	707,796,496.19
032600100100	MINISTRY OF JUSTICE	514,879,493.29	626,000,000.00	557,087,723.81	393,471,311.04	612,796,496.19
032600200100	LAW/ JUSTICE REFORM COMMISSION	-	23,540,594.40	23,540,594.40	-	95,000,000.00
050000000000	SOCIAL SECTOR	27,102,793,529.48	46,368,636,896.75	44,564,275,596.58	30,544,196,786.32	62,033,905,751.26
051300000000	MINISTRY OF YOUTHS	141,876,388.56	125,567,500.67	106,012,567.69	70,972,017.45	217,215,081.23
051300100100	MINISTRY OF YOUTHS	141,876,388.56	125,567,500.67	106,012,567.69	70,972,017.45	127,215,081.23
051303700100	MUSLIM PILGRIMS WELFARE BOARD	-	-	-	-	30,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	-	-	-	-	30,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	-	-	-	30,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	114,247,637.61	287,333,959.04	139,152,256.28	92,376,571.51	226,982,707.54
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	114,247,637.61	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
051405400100	EDO STATE MIGRATION AGENCY	-	30,057,543.56	-	-	30,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	-	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	-	-	-	30,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	60,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	60,000,000.00
051700000000	MINISTRY OF EDUCATION	11,700,181,579.25	23,102,867,231.32	22,016,915,063.77	15,020,556,880.65	29,896,040,663.42
051700100100	MINISTRY OF EDUCATION	187,566,364.15	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	-	50,000,000.00	-	-	30,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
051700800100	STATE LIBRARY BOARD	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
051701800100	EDO STATE POLYTECHNIC, USEN	279,048,375.84	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
051701600100	EDO STATE COLLEGE OF EDUCATION	254,957,027.50	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	450,000,000.00	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	8,112,383,714.67	10,553,461,078.64	10,364,802,773.09	7,034,738,688.61	17,057,004,643.75
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	447,168,761.07	576,459,105.68	532,705,486.68	360,937,661.41	650,000,000.00
052100000000	MINISTRY OF HEALTH	12,845,606,696.37	20,204,921,647.34	19,431,543,016.88	13,312,563,621.79	28,361,881,228.73
052100100100	MINISTRY OF HEALTH	480,310,271.28	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18
052100100200	OSSIOMO LEPROSARIUM	-	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	3,392,455,072.48	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	-	-	-	-	24,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Personnel Expenditure</u>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
052110200100	HOSPITAL MANAGEMENT AGENCY	7,410,016,887.89	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	12,000,000,000.00
052110300100	TRADITIONAL MEDICINE BOARD	-	-	-	-	24,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	350,842,651.79	468,368,046.20	453,396,088.19	457,911,891.19	544,075,305.83
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	278,510,953.15	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	-	-	-	-	60,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	-	-	-	1,914,091,496.29
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	466,759,531.98	711,946,558.38	655,830,650.20	493,978,569.29	841,413,715.22
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	392,328,195.67	400,000,000.00	298,220,570.33	250,827,407.14	328,042,627.36
053500200100	EDO STATE PARKS & GARDENS AGENCY	-	-	-	-	60,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	32,311,677.39	59,551,281.11	129,754,756.38	86,066,268.72	142,730,232.02
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	42,119,658.92	66,648,698.74	47,463,015.98	35,835,004.75	52,209,317.58
053505700100	EDO STATE SIGNAGE AGENCY	-	-	-	-	60,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	-	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
053900000000	EDO STATE SPORTS COMMISSION	1,683,527,211.00	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
053900100100	EDO STATE SPORTS COMMISSION	1,683,527,211.00	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
01000000000	ADMINISTRATIVE SECTOR	48,997,316,608.80	40,652,234,130.43	54,140,771,182.87	39,690,778,555.50	71,100,500,000.00
01100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	34,079,114,175.09	26,273,562,330.43	36,907,466,387.87	29,939,756,275.56	48,310,000,000.00
01100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	20,636,373,694.38	5,700,000,000.00	10,080,000,000.00	9,915,065,227.00	11,000,000,000.00
01100100200	DEPUTY GOVERNOR'S OFFICE	2,049,096,198.95	2,000,000,000.00	2,000,000,000.00	1,374,901,000.00	2,500,000,000.00
01100100400	STATE SECURITY OFFICE	-	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
01100100600	PUBLIC AFFAIRS OFFICE	-	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
01100100700	COMMUNITY SERVICES/GRANTS	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
01100100800	OFFICE OF THE CHIEF OF STAFF	-	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
01100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	-	10,000,000.00	-	80,000,000.00
01100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	-	-	-	-	50,000,000.00
01100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	-	-	10,000,000.00	-	120,000,000.00
01100200100	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	-	-	-	-	500,000,000.00
01101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	35,737,460.00	90,000,000.00	68,000,000.00	36,789,500.00	100,000,000.00
01104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	-	-	10,000,000.00	-	60,000,000.00
01104500100	EDO STATE PENSION BUREAU	86,969,100.00	40,000,000.00	45,000,000.00	27,431,500.00	70,000,000.00
01104900100	EDO STATE LOTTERY COMMISSION	-	-	25,000,000.00	-	120,000,000.00
01111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	30,000,000.00	20,000,000.00	-	50,000,000.00
01111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	11,270,937,721.76	6,000,000,000.00	8,878,000,000.00	8,600,961,914.56	10,560,000,000.00
01111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	-	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
01120000000	STATE HOUSE OF ASSEMBLY	8,389,867,218.79	9,466,800,000.00	9,466,800,000.00	6,692,825,200.84	11,470,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	7,763,031,697.08	4,666,500,000.00	4,666,500,000.00	6,692,825,200.84	5,000,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011200300300	EDHA LEGAL UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	3,695,000,000.00	3,695,000,000.00	-	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	11,500,729.70	85,300,000.00	85,300,000.00	-	200,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	490,244,792.01	600,000,000.00	600,000,000.00	-	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	125,090,000.00	350,000,000.00	350,000,000.00	-	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	-	-	-	-	300,000,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	393,747,187.26	260,000,000.00	2,267,000,000.00	170,761,550.00	2,214,000,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	194,592,187.26	100,000,000.00	2,114,000,000.00	101,037,400.00	2,114,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	199,155,000.00	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	20,000,000.00	18,000,000.00	7,269,150.00	-
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	-	40,000,000.00	35,000,000.00	-	-
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	24,886,000.00	640,000,000.00	485,000,000.00	99,177,700.00	1,150,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	16,308,000.00	100,000,000.00	100,000,000.00	29,220,200.00	650,000,000.00
012400200100	EDO STATE SECURITY CORPS	-	500,000,000.00	330,000,000.00	41,003,500.00	400,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	8,578,000.00	40,000,000.00	55,000,000.00	28,954,000.00	100,000,000.00
012500000000	HEAD OF SERVICE	947,664,054.05	790,000,000.00	631,504,795.00	416,865,305.00	709,500,000.00
012500100100	HEAD OF SERVICE	501,484,479.05	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	446,179,575.00	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	-	30,000,000.00	70,504,795.00	23,587,795.00	75,000,000.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	320,000,000.00	156,000,000.00	117,010,000.00	200,000,000.00
012500700100	TRANSFORMATION OFFICE	-	30,000,000.00	26,000,000.00	16,930,800.00	20,000,000.00
016600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	20,000,000.00	18,000,000.00	4,516,000.00	180,000,000.00
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	120,000,000.00

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OTHER NON-DEBT RECURRENT EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	-	20,000,000.00	18,000,000.00	4,516,000.00	60,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	180,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	120,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	60,000,000.00
014000000000	AUDITOR GENERAL	61,024,079.94	110,000,000.00	156,000,000.00	110,243,000.00	265,000,000.00
014000100100	AUDITOR GENERAL - STATE	33,897,989.73	60,000,000.00	86,000,000.00	59,310,000.00	100,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	14,295,290.21	30,000,000.00	45,000,000.00	33,807,000.00	45,000,000.00
014000300100	AUDIT SERVICE COMMISSION	12,830,800.00	20,000,000.00	25,000,000.00	17,126,000.00	120,000,000.00
014700000000	CIVIL SERVICE COMMISSION	19,021,300.00	50,000,000.00	60,000,000.00	23,477,300.00	80,000,000.00
014700100100	CIVIL SERVICE COMMISSION	19,021,300.00	50,000,000.00	60,000,000.00	23,477,300.00	80,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	9,090,500.00	30,000,000.00	930,000,000.00	647,413,000.00	2,000,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	9,090,500.00	30,000,000.00	930,000,000.00	647,413,000.00	2,000,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	11,000,000.00	-	190,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	11,000,000.00	-	130,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	-	-	-	-	60,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	2,569,533,258.67	3,001,871,800.00	3,188,000,000.00	1,577,454,224.10	4,352,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	964,291,800.00	1,200,000,000.00	1,200,000,000.00	727,400,000.00	1,400,000,000.00
016100200100	GENERAL SERVICES	1,005,200,534.39	1,000,000,000.00	760,000,000.00	415,412,900.00	700,000,000.00
016100200200	SPECIAL (Political Appointee) DEPARTMENT	264,470,080.00	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	29,141,000.00	50,000,000.00	52,000,000.00	26,113,150.00	52,000,000.00
016100400100	PUBLIC SAFETY RESPONSE TEAM	-	13,401,800.00	-	-	-
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	8,470,000.00	16,000,000.00	3,266,100.00	400,000,000.00
016100700100	EDO STATE TASK FORCE	-	-	-	-	100,000,000.00

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CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
016100800100	EDO STATE PETROLUUM TASK FORCE	-	-	-	-	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT	-	-	-	-	100,000,000.00
016102100100	LAGOS LIAISON OFFICE	15,630,778.97	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
016102100200	ABUJA LIAISON OFFICE	290,799,065.31	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
016102100300	GOVERNOR'S LODGE, ABUJA	-	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	-	-	-	30,000,000.00
020000000000	ECONOMIC SECTOR	11,249,045,607.26	21,428,665,093.10	16,139,165,093.10	7,881,600,324.60	32,354,575,828.26
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	125,007,960.62	1,320,000,000.00	749,000,000.00	112,890,200.00	1,130,000,000.00
021500100100	MINISTRY OF AGRICULTURE	64,894,534.40	1,200,000,000.00	638,000,000.00	112,590,200.00	750,000,000.00
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	20,000,000.00	16,000,000.00	-	20,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	60,113,426.22	100,000,000.00	80,000,000.00	300,000.00	300,000,000.00
021510200200	FADAMA	-	-	15,000,000.00	-	60,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	750,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	750,000,000.00
022000000000	MINISTRY OF FINANCE	5,179,885,533.22	6,673,600,000.00	6,885,600,000.00	4,888,339,503.45	10,480,575,828.26
022000100100	MINISTRY OF FINANCE	67,116,553.70	250,000,000.00	400,000,000.00	283,536,106.79	450,000,000.00
022000100200	SABER SECRETARIAT	-	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	-	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00	150,000,000.00	-	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	3,050,275,270.92	3,000,000,000.00	3,000,000,000.00	1,933,405,534.94	5,505,000,000.00
022000700200	CENTRAL INTERNAL AUDIT	9,338,000.00	30,000,000.00	30,000,000.00	15,001,500.00	40,000,000.00
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
022000800100	EDO STATE INTERNAL REVENUE SERVICE	2,053,155,708.60	2,940,000,000.00	2,940,000,000.00	2,488,896,361.72	3,421,975,828.26

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CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>82,925,903,553.78</i>	<i>78,736,094,723.53</i>	<i>87,660,436,275.97</i>	<i>58,445,307,315.66</i>	<i>130,922,191,862.24</i>
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	68,201,894.13	170,000,000.00	124,000,000.00	71,675,900.00	440,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	68,201,894.13	60,000,000.00	69,000,000.00	36,918,500.00	320,000,000.00
022200900100	COMNSUMER PROTECTION COMMITTEE	-	-	10,000,000.00	-	20,000,000.00
022201600100	BENIN RIVER PORT PROJECT	-	50,000,000.00	10,000,000.00	-	-
022201700100	BENIN ENTERPRISE PARK PROJECT	-	-	-	-	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	40,000,000.00	35,000,000.00	34,757,400.00	60,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00	-	-	20,000,000.00
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	600,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	600,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	337,682,955.47	693,700,000.00	520,000,000.00	180,020,867.00	1,040,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	271,923,260.47	35,000,000.00	35,000,000.00	23,982,000.00	120,000,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	65,759,695.00	158,700,000.00	137,000,000.00	33,245,200.00	300,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	-	500,000,000.00	330,000,000.00	122,793,667.00	500,000,000.00
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	-	-	18,000,000.00	-	120,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	331,175,980.00	753,500,000.00	361,000,000.00	175,328,000.00	2,380,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	53,500,000.00	64,000,000.00	48,424,500.00	120,000,000.00
022900200100	EDO STATE TRANSPORT AUTHORITY	265,417,480.00	600,000,000.00	172,000,000.00	34,750,000.00	120,000,000.00
022905300100	EDO CITY TRANSPORT SERVICES	-	-	-	-	500,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	65,758,500.00	100,000,000.00	125,000,000.00	92,153,500.00	140,000,000.00
022905600100	NEW EDO LINE TRANSPORT SERVICE	-	-	-	-	1,500,000,000.00
023100000000	MINISTRY OF POWER	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00
023100100100	MINISTRY OF POWER	-	-	-	-	120,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,500,000,000.00

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CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>82,925,903,553.78</i>	<i>78,736,094,723.53</i>	<i>87,660,436,275.97</i>	<i>58,445,307,315.66</i>	<i>130,922,191,862.24</i>
023200000000	MINISTRY OF OIL AND GAS RESOURCES	-	1,769,565,093.10	1,769,565,093.10	-	2,750,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	-	-	-	-	200,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	1,769,565,093.10	1,769,565,093.10	-	2,550,000,000.00
023300000000	MINISTRY OF MINING	37,023,000.00	400,000,000.00	400,000,000.00	284,616,150.00	500,000,000.00
023300100100	MINISTRY OF MINING	37,023,000.00	400,000,000.00	400,000,000.00	284,616,150.00	500,000,000.00
023400000000	MINISTRY OF WORKS	20,117,000.00	60,000,000.00	128,000,000.00	30,057,400.00	245,000,000.00
023400100100	MINISTRY OF WORKS	20,117,000.00	40,000,000.00	40,000,000.00	24,565,400.00	125,000,000.00
023400400100	ROAD MAINTENANCE AGENCY	-	-	10,000,000.00	-	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	-	20,000,000.00	18,000,000.00	5,492,000.00	20,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	-	-	50,000,000.00	-	80,000,000.00
023405500100	STATE ROAD FUND OFFICE	-	-	10,000,000.00	-	10,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	49,954,000.00	160,000,000.00	165,000,000.00	31,265,250.00	856,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	49,954,000.00	120,000,000.00	120,000,000.00	24,729,750.00	120,000,000.00
023600200100	EDO STATE DIASPORA AGENCY	-	-	10,000,000.00	-	420,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	-	-	-	-	46,000,000.00
023605200100	EDO STATE TOURISM AGENCY	-	40,000,000.00	35,000,000.00	6,535,500.00	270,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	98,683,999.00	314,500,000.00	240,000,000.00	57,332,705.00	800,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	98,683,999.00	200,000,000.00	129,000,000.00	39,496,805.00	200,000,000.00
023800100200	STATE BUDGET OFFICE	-	-	26,000,000.00	-	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	-	-	-	-	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	-	-	-	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	-	-	-	-	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	-	-	-	-	20,000,000.00

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CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
023800400100	STATE BUREAU OF STATISTICS	-	54,500,000.00	47,000,000.00	17,835,900.00	80,000,000.00
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT	-	30,000,000.00	18,000,000.00	-	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	30,000,000.00	20,000,000.00	-	60,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	71,324,500.00	140,000,000.00	483,000,000.00	169,192,063.72	583,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	47,584,500.00	40,000,000.00	40,000,000.00	26,166,500.00	140,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	23,740,000.00	50,000,000.00	383,000,000.00	103,318,463.72	383,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	-	50,000,000.00	60,000,000.00	39,707,100.00	60,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,055,537,148.55	1,773,800,000.00	995,000,000.00	383,922,671.93	2,430,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	384,906,455.73	163,500,000.00	184,000,000.00	138,834,717.17	200,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	655,760,541.32	1,500,000,000.00	688,000,000.00	176,849,442.26	2,000,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	14,870,151.50	70,300,000.00	61,000,000.00	32,513,012.50	80,000,000.00
025305500100	NEW TOWNS DEVELOPMENT AGENCY	-	-	10,000,000.00	-	-
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	40,000,000.00	52,000,000.00	35,725,500.00	150,000,000.00
026000000000	MINISTRY OF LANDS AND HOUSING	189,560,326.47	200,000,000.00	300,000,000.00	186,791,188.98	750,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	-	-	-	-	350,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	189,560,326.47	200,000,000.00	300,000,000.00	186,791,188.98	350,000,000.00
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY	-	-	-	-	50,000,000.00
030000000000	LAW & JUSTICE SECTOR	4,779,003,467.83	8,927,500,000.00	9,349,500,000.00	6,301,481,961.34	10,134,000,000.00
031800000000	JUDICIARY	4,005,641,717.83	8,252,500,000.00	8,252,500,000.00	5,694,629,561.34	8,752,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	41,093,333.36	60,000,000.00	60,000,000.00	31,838,750.00	60,000,000.00
031805100100	HIGH COURT OF JUSTICE	2,305,862,362.96	3,982,500,000.00	3,982,500,000.00	4,895,341,166.64	4,482,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE	1,666,666.67	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00

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CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,427,219,354.85	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	200,000,000.00	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	29,799,999.99	60,000,000.00	60,000,000.00	767,449,644.70	60,000,000.00
032600000000	MINISTRY OF JUSTICE	773,361,750.00	675,000,000.00	1,097,000,000.00	606,852,400.00	1,382,000,000.00
032600100100	MINISTRY OF JUSTICE	69,511,250.00	150,000,000.00	175,000,000.00	129,316,400.00	350,000,000.00
032600100200	LEGAL CONSULTANCY UNIT	700,615,500.00	500,000,000.00	900,000,000.00	473,000,000.00	900,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	3,235,000.00	15,000,000.00	13,000,000.00	1,800,000.00	120,000,000.00
050000000000	SOCIAL SECTOR	17,900,537,869.89	7,727,695,500.00	8,031,000,000.00	4,571,446,474.22	17,333,116,033.98
051300000000	MINISTRY OF YOUTHS	115,529,839.00	280,000,000.00	330,000,000.00	102,196,400.00	510,000,000.00
051300100100	MINISTRY OF YOUTHS	84,609,439.00	200,000,000.00	200,000,000.00	52,601,500.00	200,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	23,271,000.00	40,000,000.00	35,000,000.00	20,338,500.00	50,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	7,649,400.00	20,000,000.00	35,000,000.00	27,276,400.00	60,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	20,000,000.00	60,000,000.00	1,980,000.00	200,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	134,390,348.87	351,427,600.00	496,000,000.00	271,782,233.00	710,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	104,261,000.00	100,000,000.00	149,000,000.00	109,987,500.00	180,000,000.00
051405400100	EDO STATE MIGRATION AGENCY	8,574,546.62	35,000,000.00	94,000,000.00	25,170,688.00	120,000,000.00
051405500100	N-CARES SECREATARIAT	8,621,920.90	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	11,427,600.00	36,000,000.00	11,392,445.00	180,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
051405800100	STATE CASH TRANSFER UNIT	-	15,000,000.00	13,000,000.00	-	30,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	2,000,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	2,000,000,000.00
051700000000	MINISTRY OF EDUCATION	13,648,542,322.34	1,154,500,000.00	1,176,000,000.00	790,978,795.78	3,721,000,000.00
051700100100	MINISTRY OF EDUCATION	537,662,228.00	710,000,000.00	710,000,000.00	634,172,090.00	700,000,000.00
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	13,385,467.42	30,000,000.00	30,000,000.00	11,427,800.00	89,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	14,644,473.97	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
051700800100	STATE LIBRARY BOARD	8,022,300.00	50,000,000.00	33,000,000.00	18,791,350.00	60,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	303,353,666.83	100,000,000.00	110,000,000.00	-	200,000,000.00
051701600100	EDO STATE COLLEGE OF EDUCATION	75,950,248.00	-	-	-	100,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	12,648,464,868.12	-	-	-	-
051705100100	EDO STATE SECONDARY EDUCATION BOARD	33,651,500.00	50,000,000.00	86,000,000.00	37,733,300.00	80,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	13,407,570.00	114,500,000.00	99,000,000.00	33,172,900.00	120,000,000.00
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	-	-	10,000,000.00	-	2,100,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	20,000,000.00	-	-	36,000,000.00
052100000000	MINISTRY OF HEALTH	1,497,208,211.56	2,331,767,900.00	2,271,000,000.00	779,908,209.84	5,222,116,033.98
052100100100	MINISTRY OF HEALTH	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	500,000,000.00
052100100200	OSSIOMO LEPROSARIUM	1,988,500.00	40,000,000.00	40,000,000.00	8,565,000.00	40,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	18,918,625.00	100,000,000.00	86,000,000.00	18,578,000.00	100,000,000.00
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	-	-	10,000,000.00	-	120,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	308,296,511.20	500,000,000.00	500,000,000.00	321,873,999.34	1,522,116,033.98

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
052110300100	TRADITIONAL MEDICINE BOARD	-	30,000,000.00	26,000,000.00	10,648,835.00	40,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	250,000,000.00	350,000,000.00	-	400,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	-	380,767,900.00	228,000,000.00	-	400,000,000.00
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	-	-	-	-	1,300,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	756,259,706.12	1,530,000,000.00	1,592,000,000.00	1,137,833,935.60	2,630,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	438,832,300.52	50,000,000.00	53,000,000.00	29,355,840.00	120,000,000.00
053500100200	PARKS AND GREENS MAINTENANCE UNIT	787,960.00	-	-	-	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	-	30,000,000.00	50,000,000.00	15,854,840.00	175,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	29,575,944.58	50,000,000.00	78,000,000.00	66,172,000.00	150,000,000.00
053505300200	UNSKILLED JOB/LABOUR UNIT	266,183,501.24	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	15,487,000.00	40,000,000.00	48,000,000.00	40,709,550.00	80,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	-	10,000,000.00	20,000,000.00	14,943,200.00	50,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	5,392,999.78	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00
053900000000	EDO STATE SPORTS COMMISSION	1,721,038,142.00	2,020,000,000.00	2,097,000,000.00	1,445,998,500.00	2,360,000,000.00
053900100100	EDO STATE SPORTS COMMISSION	298,199,678.07	350,000,000.00	660,000,000.00	516,042,500.00	660,000,000.00
053900200100	BENDEL INSURANCE	425,999,540.10	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00
053900300100	EDO QUEENS & FA COMPETITIONS	511,199,448.12	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	485,639,475.71	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	27,569,300.00	60,000,000.00	69,000,000.00	42,748,400.00	180,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	27,569,300.00	60,000,000.00	69,000,000.00	42,748,400.00	120,000,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	-	-	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

DEBT SERVICE EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Debt Service Expenditure</i>	<u>49,113,376,550.56</u>	<u>42,505,000,000.00</u>	<u>42,505,000,000.00</u>	<u>30,771,483,372.67</u>	<u>39,999,999,999.99</u>
020000000000	ECONOMIC SECTOR	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
022000000000	MINISTRY OF FINANCE	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
01000000000	ADMINISTRATIVE SECTOR	34,608,141,787.10	35,909,285,200.00	45,826,000,000.00	24,318,477,174.98	34,560,300,000.00
01100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	9,838,973,053.51	5,432,000,000.00	6,322,000,000.00	2,922,073,628.98	7,633,300,000.00
01100100200	DEPUTY GOVERNOR'S OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
01100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	-	-	-	20,000,000.00
01100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	-	-	-	-	20,000,000.00
01101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	90,436,143.75	372,000,000.00	364,000,000.00	-	500,000,000.00
01104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	-	-	-	-	2,000,000,000.00
01104500100	EDO STATE PENSION BUREAU	-	-	-	-	3,300,000.00
01104900100	EDO STATE LOTTERY COMMISSION	-	-	-	-	50,000,000.00
01111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	-	-	-	20,000,000.00
01111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	9,748,536,909.76	5,040,000,000.00	5,938,000,000.00	2,922,073,628.98	5,000,000,000.00
01120000000	STATE HOUSE OF ASSEMBLY	11,959,969,081.47	13,698,000,000.00	13,698,000,000.00	9,687,983,896.50	16,649,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	11,948,009,081.47	13,445,000,000.00	13,445,000,000.00	9,687,983,896.50	15,849,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	11,960,000.00	253,000,000.00	253,000,000.00	-	800,000,000.00
01230000000	MINISTRY OF INFORMATION AND STRATEGY	3,350,190,462.75	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	3,350,190,462.75	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	155,000,000.00	632,000,000.00	5,816,250.00	250,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	155,000,000.00	632,000,000.00	5,816,250.00	100,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	-	-	-	-	150,000,000.00
01250000000	HEAD OF SERVICE	-	50,000,000.00	49,000,000.00	-	100,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	50,000,000.00	49,000,000.00	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
016600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	300,000,000.00
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	-	-	-	-	200,000,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	-	-	-	-	100,000,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	600,000,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	-	-	-	-	100,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	-	-	-	500,000,000.00
014000000000	AUDITOR GENERAL	-	30,000,000.00	29,000,000.00	7,500,000.00	25,000,000.00
014000100100	AUDITOR GENERAL - STATE	-	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	-	-	-	-	10,000,000.00
014700000000	CIVIL SERVICE COMMISSION	-	30,000,000.00	29,000,000.00	-	40,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	30,000,000.00	29,000,000.00	-	40,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	-	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	-	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-	50,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-	50,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	9,459,009,189.37	13,008,000,000.00	22,602,000,000.00	11,448,223,500.00	6,863,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	6,000,000.00	6,000,000.00	-	300,000,000.00
016100200100	GENERAL SERVICES	7,763,161,611.92	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	-
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	-	2,000,000.00	2,000,000.00	-	5,000,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	1,695,847,577.45	5,000,000,000.00	6,858,000,000.00	3,570,000,000.00	6,558,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
020000000000	ECONOMIC SECTOR	182,576,712,824.56	315,517,551,557.44	452,796,895,205.00	205,874,632,645.03	519,706,882,057.75
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	2,524,729,916.04	54,343,400,065.00	24,369,000,000.00	2,709,979,130.04	44,100,000,000.00
021500100100	MINISTRY OF AGRICULTURE	402,440,000.00	44,050,000,000.00	17,765,000,000.00	2,000,241,130.04	39,600,000,000.00
021500100400	LIVESTOCK UNIT	-	6,000,000,000.00	3,878,000,000.00	15,585,000.00	-
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	996,152,876.04	1,793,400,065.00	1,267,000,000.00	24,153,000.00	2,000,000,000.00
021510200200	FADAMA	1,126,137,040.00	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	20,000,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	20,000,000,000.00
022000000000	MINISTRY OF FINANCE	6,967,285,063.45	3,405,400,000.00	3,469,895,205.00	3,777,329.50	39,396,882,057.75
022000100100	MINISTRY OF FINANCE	6,767,718,563.45	2,500,000,000.00	2,584,495,205.00	3,777,329.50	37,875,482,057.75
022000700200	CENTRAL INTERNAL AUDIT	-	30,000,000.00	10,000,000.00	-	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	199,566,500.00	875,400,000.00	875,400,000.00	-	1,491,400,000.00
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	45,826,604.50	514,000,000.00	210,000,000.00	8,977,500.00	620,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	45,826,604.50	414,000,000.00	112,000,000.00	1,990,000.00	600,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	100,000,000.00	98,000,000.00	6,987,500.00	20,000,000.00
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	80,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	-	-	-	-	80,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	15,127,257,453.58	9,070,500,000.00	3,937,000,000.00	1,280,695,608.75	6,950,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	60,000,000.00	70,500,000.00	69,000,000.00	-	250,000,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	15,067,257,453.58	8,000,000,000.00	2,398,000,000.00	577,695,608.75	5,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
022800800100	SKILL DEVELOPMENT AGENCY	-	1,000,000,000.00	1,470,000,000.00	703,000,000.00	1,500,000,000.00
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	-	-	-	-	200,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	2,061,620,081.48	2,120,500,000.00	1,028,000,000.00	259,792,473.40	2,800,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	-	-	-	200,000,000.00
022900200100	EDO STATE TRANSPORT AUTHORITY	1,973,668,546.60	2,020,500,000.00	979,000,000.00	259,792,473.40	2,000,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	87,951,534.88	100,000,000.00	49,000,000.00	-	100,000,000.00
022905600100	NEW EDO LINE TRANSPORT SERVICE	-	-	-	-	500,000,000.00
023100000000	MINISTRY OF POWER	2,867,176,721.96	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,200,000,000.00
023100100100	MINISTRY OF POWER	-	-	-	-	200,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	2,867,176,721.96	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,000,000,000.00
023200000000	MINISTRY OF OIL AND GAS RESOURCES	8,957,106,230.62	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,500,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	-	-	-	-	500,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,957,106,230.62	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
023300000000	MINISTRY OF MINING	73,828,000.00	900,000,000.00	882,000,000.00	508,980,000.00	1,700,000,000.00
023300100100	MINISTRY OF MINING	73,828,000.00	900,000,000.00	882,000,000.00	508,980,000.00	1,700,000,000.00
023400000000	MINISTRY OF WORKS	108,082,267,179.42	166,083,884,956.00	336,892,000,000.00	172,226,346,360.04	304,000,000,000.00
023400100100	MINISTRY OF WORKS	105,047,075,898.55	161,950,000,000.00	332,891,000,000.00	171,401,346,360.04	300,000,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	3,035,191,280.87	4,133,884,956.00	3,100,000,000.00	825,000,000.00	2,000,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	-	-	901,000,000.00	-	2,000,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	1,009,190,925.01	700,000,000.00	245,000,000.00	350,000.00	1,810,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,009,190,925.01	500,000,000.00	147,000,000.00	350,000.00	1,600,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
023600200100	EDO STATE DIASPORA AGENCY	-	-	-	-	50,000,000.00
023605200100	EDO STATE TOURISM AGENCY	-	200,000,000.00	98,000,000.00	-	160,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,880,619,434.28	5,361,334,606.04	5,007,000,000.00	434,880,000.00	7,050,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	271,976,000.00	1,000,000,000.00	784,000,000.00	60,000,000.00	2,000,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	2,608,643,434.28	4,241,334,606.04	4,155,000,000.00	340,000,000.00	5,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	120,000,000.00	68,000,000.00	34,880,000.00	50,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	207,065,339.03	1,410,000,000.00	4,333,000,000.00	668,810,646.50	6,500,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	115,550,907.32	110,000,000.00	108,000,000.00	-	2,000,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	91,514,431.71	700,000,000.00	3,313,000,000.00	668,810,646.50	3,500,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	-	600,000,000.00	912,000,000.00	-	1,000,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	31,036,097,550.44	54,228,600,000.00	48,830,000,000.00	15,715,913,548.43	55,500,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	2,713,242,207.68	2,500,000,000.00	970,000,000.00	-	1,600,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	28,217,765,509.96	50,323,600,000.00	45,504,000,000.00	15,715,913,548.43	52,500,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	105,089,832.80	1,405,000,000.00	2,356,000,000.00	-	1,400,000,000.00
026000000000	MINISTRY OF LANDS AND HOUSING	736,642,324.75	2,379,931,930.40	5,011,000,000.00	340,024,500.00	4,500,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	-	-	-	-	1,500,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	736,642,324.75	2,379,931,930.40	5,011,000,000.00	340,024,500.00	3,000,000,000.00
030000000000	LAW & JUSTICE SECTOR	1,378,845,500.06	6,407,000,000.00	6,403,000,000.00	3,770,662,083.36	930,000,000.00
031800000000	JUDICIARY	1,376,245,500.06	6,207,000,000.00	6,207,000,000.00	3,770,662,083.36	530,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	29,700,000.00	140,000,000.00	140,000,000.00	96,159,583.36	100,000,000.00
031805100100	HIGH COURT OF JUSTICE	1,346,545,500.06	5,912,000,000.00	5,912,000,000.00	3,566,906,666.69	300,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	-	155,000,000.00	155,000,000.00	107,595,833.31	130,000,000.00
032600000000	MINISTRY OF JUSTICE	2,600,000.00	200,000,000.00	196,000,000.00	-	400,000,000.00
032600100100	MINISTRY OF JUSTICE	2,600,000.00	200,000,000.00	196,000,000.00	-	200,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	-	-	-	-	200,000,000.00
050000000000	SOCIAL SECTOR	44,184,402,399.88	92,855,400,000.00	58,369,000,000.00	16,589,233,529.45	78,130,000,000.00
051300000000	MINISTRY OF YOUTHS	33,216,375.00	300,000,000.00	294,000,000.00	488,000.00	570,000,000.00
051300100100	MINISTRY OF YOUTHS	33,216,375.00	300,000,000.00	294,000,000.00	488,000.00	500,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	-	-	-	70,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	10,000,000.00	1,300,000,000.00	986,000,000.00	159,643,755.28	2,810,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
051405400100	EDO STATE MIGRATION AGENCY	-	-	-	-	20,000,000.00
051405500100	N-CARES SECREATARIAT	-	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	-	-	-	-	30,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	550,000,000.00	539,000,000.00	94,643,755.28	2,000,000,000.00
051405800100	STATE CASH TRANSFER UNIT	-	500,000,000.00	290,000,000.00	-	500,000,000.00
055400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	1,000,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	-	-	-	1,000,000,000.00
051700000000	MINISTRY OF EDUCATION	9,332,407,495.76	19,045,300,000.00	26,000,000,000.00	9,110,050,101.17	26,100,000,000.00
051700100100	MINISTRY OF EDUCATION	4,353,406,046.61	9,440,500,000.00	9,749,000,000.00	3,381,972,516.17	10,000,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,979,001,449.15	6,000,000,000.00	13,756,000,000.00	4,312,703,863.31	10,000,000,000.00
051700800100	STATE LIBRARY BOARD	-	150,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<u>Total Capital Expenditure</u>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
051705100100	EDO STATE SECONDARY EDUCATION BOARD	-	1,000,000,000.00	490,000,000.00	-	5,000,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-	2,454,800,000.00	2,005,000,000.00	1,415,373,721.69	1,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	-	-	-	100,000,000.00
052100000000	MINISTRY OF HEALTH	31,352,275,303.87	60,106,000,000.00	21,210,000,000.00	3,966,049,722.49	33,950,000,000.00
052100100100	MINISTRY OF HEALTH	31,352,275,303.87	56,484,178,950.00	20,620,000,000.00	3,944,329,722.49	27,000,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	-	-	-	-	6,000,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	3,000,000,000.00	490,000,000.00	-	750,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	-	621,821,050.00	100,000,000.00	21,720,000.00	200,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	2,685,305,400.25	11,096,100,000.00	8,871,000,000.00	3,124,854,700.51	12,700,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,529,640,993.32	7,512,300,000.00	5,360,000,000.00	866,839,874.00	5,000,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	-	-	-	-	1,500,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	-	-	-	-	1,800,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	1,155,664,406.93	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	4,000,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	-	528,800,000.00	518,000,000.00	-	400,000,000.00
053900000000	EDO STATE SPORTS COMMISSION	771,197,825.00	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
053900100100	EDO STATE SPORTS COMMISSION	771,197,825.00	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	8,000,000.00	8,000,000.00	-	200,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	-	8,000,000.00	8,000,000.00	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
2	Expenditures	<u>200,333,277,453.59</u>	<u>224,530,822,101.08</u>	<u>236,425,163,653.52</u>	<u>160,420,242,532.10</u>	<u>306,522,817,942.25</u>
21	Personnel Cost	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
2101	Salary	51,394,746,900.85	79,243,253,572.34	79,213,253,572.35	54,500,235,944.53	104,720,626,080.02
210101	Salaries And Wages	51,394,746,900.85	79,243,253,572.34	79,213,253,572.35	54,500,235,944.53	104,720,626,080.02
21010101	Salary	51,167,292,683.82	78,917,664,643.81	78,887,664,643.81	54,339,815,334.19	104,174,626,080.02
21010103	Consolidated Revenue Fund Charges Salary	227,454,217.03	325,588,928.53	325,588,928.53	160,420,610.34	546,000,000.00
2102	Allowances And Social Contribution	4,389,229,739.17	7,897,482,750.15	7,897,482,750.15	5,384,562,390.44	5,480,000,000.00
210202	Social Contributions	4,389,229,739.17	7,897,482,750.15	7,897,482,750.15	5,384,562,390.44	5,480,000,000.00
21020201	NHIS Contribution	715,913,192.27	894,324,540.47	894,324,540.47	598,102,117.67	980,000,000.00
21020202	Contributory Pension (Employer)	2,578,369,249.35	2,707,236,674.76	2,707,236,674.76	1,652,041,799.39	2,000,000,000.00
21020203	Group Life Insurance	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
21020204	Employees Compensation Fund	747,249,782.20	3,795,921,534.92	3,795,921,534.92	2,769,910,669.66	2,000,000,000.00
2103	Social benefits	12,510,020,709.23	16,148,991,055.05	19,148,991,055.05	11,318,653,508.80	25,400,000,000.00
210301	Social benefits	12,510,020,709.23	16,148,991,055.05	19,148,991,055.05	11,318,653,508.80	25,400,000,000.00
21030101	Gratuity (CRFC)	1,911,299,798.51	3,313,051,379.05	4,313,051,379.05	2,843,513,931.68	6,000,000,000.00
21030102	Pension (CRFC)	10,598,720,910.72	12,835,939,676.00	14,835,939,676.00	8,475,139,577.12	19,400,000,000.00
22	Other Recurrent Costs	<u>132,039,280,104.34</u>	<u>121,241,094,723.53</u>	<u>130,165,436,275.97</u>	<u>89,216,790,688.33</u>	<u>170,922,191,862.23</u>
2202	Overhead Cost	82,925,903,553.78	78,536,094,723.53	87,460,436,275.97	58,365,307,315.66	128,834,191,862.24
220201	Travel & Transport - General	9,199,530,558.48	12,501,624,189.52	14,138,158,151.93	6,370,179,294.94	21,413,017,765.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,819,355,270.56	2,934,400,109.79	3,378,683,506.24	1,597,421,486.73	3,894,752,179.90
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,206,301,423.98	3,553,724,079.72	4,738,474,645.69	3,157,479,572.44	9,204,265,585.48

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,379,225.00	503,500,000.00	507,000,000.00	2,387,068.77	597,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,171,494,638.95	5,510,000,000.00	5,514,000,000.00	1,612,891,167.01	7,717,000,000.00
220202	Utilities - General	3,846,214,323.48	6,849,312,479.87	3,552,616,326.30	1,859,858,097.80	6,577,887,096.96
22020201	Electricity Charges	3,613,024,009.01	6,435,290,498.42	3,085,636,000.00	1,568,561,483.38	5,784,532,467.56
22020202	Telephone Charges	64,018,443.65	120,450,878.40	157,371,133.89	97,363,391.34	156,598,821.12
22020203	Internet Access Charges	73,835,533.10	111,315,785.95	156,165,259.93	133,599,615.78	240,466,568.62
22020204	Satellite Broadcasting Access	68,005,108.57	91,446,000.00	60,200,000.00	36,578,981.42	67,446,000.00
22020205	Water Rates	3,788,439.50	4,300,000.00	4,500,000.00	3,882,701.32	9,243,239.66
22020206	Sewage Charges	3,878,127.01	7,513,384.62	6,248,000.00	807,847.10	19,600,000.00
22020207	Leased Communication Lines	-	-	-	-	500,000.00
22020209	Interactive Learning Network	-	4,000,000.00	6,000,000.00	-	12,500,000.00
22020210	Software Charges/ Licence Rene	19,664,662.64	74,995,932.48	76,495,932.48	19,064,077.46	287,000,000.00
220203	Materials & Supplies - General	4,508,316,037.52	4,733,109,471.83	5,353,450,174.50	4,431,851,256.64	10,144,047,192.90
22020301	Office Stationeries/Computer Consumables	1,524,469,049.80	2,071,537,313.01	2,364,480,015.68	2,127,346,180.94	2,742,404,654.00
22020302	Books	18,629,926.95	43,497,009.92	47,497,009.92	44,233,694.93	43,735,763.04
22020303	Newspapers	73,357,208.42	43,631,148.50	58,531,148.50	75,459,031.23	87,820,420.60
22020304	Magazines & Periodicals	6,791,141.01	9,400,000.00	8,900,000.00	5,142,154.01	11,548,509.00
22020305	Printing Of Non Security Document	418,898,486.34	550,160,400.00	627,358,400.00	543,196,893.54	2,271,305,000.00
22020306	Printing Of Security Documents	321,265,037.65	422,100,000.00	423,100,000.00	337,451,714.97	781,936,578.26
22020307	Drugs/Laboratory/Medical Supplies	763,165,218.91	537,683,600.40	539,183,600.40	309,954,898.63	2,278,116,034.00
22020308	Field & Camping Materials Supplies	53,930.00	500,000.00	500,000.00	130,723.92	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22020309	Uniforms & Other Clothing	45,553,750.67	159,700,000.00	162,500,000.00	2,056,073.33	392,265,234.00
22020310	Teaching Aids / Instruction Materials	494,761,654.88	522,700,000.00	527,200,000.00	449,673,827.56	773,000,000.00
22020311	Food Stuff / Catering Material	814,954,182.33	337,200,000.00	560,200,000.00	515,482,632.28	607,500,000.00
22020312	Production, Publication And Circulars	26,129,053.20	28,000,000.00	28,000,000.00	20,234,949.05	123,415,000.00
22020313	Production Of Reports To Publications	287,397.36	7,000,000.00	6,000,000.00	1,488,482.23	26,000,000.00
220204	Maintenance Services - General	6,371,164,609.98	6,525,859,817.52	6,347,947,645.52	4,683,343,282.21	10,597,669,820.08
22020401	Maintenance Of Motor Vehicle/Transport	3,291,691,754.23	2,048,163,036.20	2,340,435,731.00	1,741,011,273.45	3,620,587,793.88
22020402	Maintenance Of Office Furniture	47,794,755.36	106,569,112.72	127,915,266.57	66,969,940.51	136,043,351.80
22020403	Maintenance Of Office Building	1,388,744,084.12	2,256,225,309.71	1,854,065,099.30	1,631,335,736.84	2,455,970,644.60
22020404	Maintenance Of Office / It Equipments	434,825,551.38	376,005,987.33	488,947,700.00	333,081,828.03	1,018,710,000.00
22020405	Maintenance Of Plants/Generator	321,315,772.17	198,299,602.95	253,726,000.00	219,775,640.01	419,760,000.00
22020406	Other Maintenance Services	699,881,912.38	1,296,216,768.61	1,128,477,848.65	601,604,728.28	2,327,598,029.80
22020410	Maintenance Of Street Lighting	110,546,739.29	210,000,000.00	91,000,000.00	39,305,052.74	542,000,000.00
22020411	Maintenance Of Communication Equipments	75,181,003.26	26,380,000.00	50,380,000.00	43,378,358.36	69,000,000.00
22020412	Maintenance Of Markets/Public	1,183,037.78	8,000,000.00	13,000,000.00	6,880,724.00	6,000,000.00
22020413	Minor Road Maintenance	-	-	-	-	2,000,000.00
220205	Training - General	1,857,689,735.13	2,870,322,568.34	3,086,866,679.96	1,694,912,668.93	4,105,376,234.00
22020501	Local Training	1,855,598,676.73	2,842,919,412.19	3,054,866,679.96	1,691,531,968.93	4,052,376,234.00
22020502	International Training	2,091,058.40	27,403,156.15	32,000,000.00	3,380,700.00	53,000,000.00
220206	Other Services - General	13,090,497,785.65	16,655,754,982.06	18,003,939,366.68	15,841,816,085.37	25,520,135,467.36
22020601	Security Services	5,517,701,901.86	2,251,986,682.06	3,498,002,066.68	3,219,460,731.21	4,046,695,467.36

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22020602	Office Rent	116,658,084.57	173,500,000.00	175,500,000.00	137,209,327.94	121,000,000.00
22020603	Residential Rent	-	-	-	-	1,200,000.00
22020604	Security Vote (Including Operations)	5,405,119,322.33	11,300,000,000.00	11,300,000,000.00	9,989,529,763.78	17,105,000,000.00
22020605	Cleaning & Fumigation Services	886,354,912.31	2,310,268,300.00	2,112,437,300.00	1,606,850,197.93	3,231,240,000.00
22020607	Rescue Services	1,164,663,564.58	620,000,000.00	918,000,000.00	888,766,064.50	1,015,000,000.00
220207	Consulting & Professional Services - General	1,531,747,081.33	2,759,369,230.77	2,701,600,000.00	1,395,459,491.42	2,956,100,000.00
22020701	Financial Consulting	333,772,528.76	671,700,000.00	851,700,000.00	616,566,042.26	1,013,000,000.00
22020702	Information Technology Consulting	55,369,590.06	62,000,000.00	61,000,000.00	35,785,717.01	253,000,000.00
22020703	Legal Services	642,128,501.19	510,850,000.00	914,100,000.00	446,820,737.66	952,600,000.00
22020704	Engineering Services	217,860,816.62	406,300,000.00	179,000,000.00	78,847,892.19	128,500,000.00
22020705	Architectural Services	-	-	-	-	16,000,000.00
22020706	Surveying Services	17,693,845.05	9,000,000.00	11,000,000.00	7,078,028.32	35,000,000.00
22020707	Agricultural Consulting	51,395,639.26	950,384,615.38	484,000,000.00	89,335,255.95	28,500,000.00
22020708	Medical Consulting	186,284,625.07	124,500,000.00	122,000,000.00	93,910,544.41	365,500,000.00
22020709	Auditing Of Accounts	27,241,535.31	24,634,615.38	78,800,000.00	27,115,273.62	164,000,000.00
220208	Fuel & Lubricants - General	5,450,084,792.40	4,137,825,589.75	4,637,761,869.83	3,981,144,730.00	5,969,329,770.36
22020801	Motor Vehicle Fuel Cost	4,997,166,093.34	3,215,476,894.09	3,745,887,812.31	3,488,844,529.02	4,934,977,790.80
22020802	Other Transport Equipment Fuel	59,624,064.73	53,025,390.00	53,025,390.00	61,957,097.67	119,020,156.56
22020803	Plant / Generator Fuel Cost	393,294,634.32	868,123,305.66	833,848,667.52	429,737,191.31	910,531,823.00
22020806	Cooking Gas/Fuel Cost	-	1,200,000.00	5,000,000.00	605,912.00	4,800,000.00
220209	Financial Charges - General	777,187,008.59	375,974,636.34	698,200,690.81	507,344,112.19	693,130,836.28

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22020901	Bank Charges (Other Than Interest)	765,278,765.87	348,283,307.70	663,122,512.17	497,114,996.47	650,140,098.00
22020902	Insurance Premium	10,103,160.84	25,541,136.64	32,927,986.64	9,029,838.40	38,990,738.28
22020904	Other CRF Bank Charges	1,805,081.88	2,150,192.00	2,150,192.00	1,199,277.33	4,000,000.00
220210	Miscellaneous Expenses General	36,293,471,621.22	21,126,941,757.54	28,939,895,370.45	17,599,398,296.16	40,857,497,678.92
22021001	Refreshment & Meals	3,864,038,498.19	3,274,098,696.05	3,704,442,001.13	2,782,472,682.95	4,341,710,838.52
22021002	Honorarium & Sitting Allowance	448,685,991.97	3,432,837,413.13	3,683,484,520.00	576,907,191.64	4,282,729,778.18
22021003	Publicity & Advertisements	1,082,223,613.68	1,067,707,662.27	1,937,350,237.73	1,289,042,567.45	3,380,442,428.00
22021004	Medical Expenses-Local	495,705,100.31	418,790,052.60	429,250,000.00	323,828,254.12	904,979,456.00
22021006	Postages & Courier Services	26,249,046.95	44,468,010.31	55,878,753.24	19,288,000.16	74,844,676.00
22021007	Welfare Packages	9,080,572,009.18	5,831,715,503.48	7,381,819,336.42	4,267,016,817.71	10,934,878,335.10
22021008	Subscription To Professional Bodies	46,311,570.80	38,080,105.20	42,800,000.00	42,782,450.30	77,797,456.00
22021009	Sporting Activities	545,279,411.33	678,000,000.00	913,000,000.00	559,072,203.01	1,125,000,000.00
22021010	Direct Teaching & Laboratory Cost	4,839,743,412.20	5,500,000.00	7,000,000.00	2,740,800.00	16,500,000.00
22021011	Recruitment and Appointment (Statewide)	951,065.00	3,500,000.00	4,500,000.00	428,265.00	17,956,765.00
22021012	Discipline and Appointment (Statewide)	-	-	-	-	500,000.00
22021013	Promotion (State Wide)	2,853,195.00	7,500,000.00	17,500,000.00	3,293,055.00	10,000,000.00
22021014	Annual Budget Expenses & Administration	61,534,786.86	62,904,134.06	78,904,134.06	47,727,257.37	84,157,946.12
22021015	Convocation Expenses	3,293,100,502.24	4,686,850.00	7,000,000.00	-	8,500,000.00
22021016	Matriculation Expenses	2,529,692,973.62	2,000,000.00	3,000,000.00	-	8,500,000.00
22021017	Accreditation Expenses	2,280,812,554.49	128,000,000.00	126,500,000.00	12,684,143.60	201,000,000.00
22021019	Medical Expenses - International	-	-	-	-	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22021020	Election-Logistics Support	-	30,000,000.00	30,000,000.00	-	32,000,000.00
22021021	Special Days/ Celebrations	3,108,632,271.97	4,396,562,330.43	7,770,466,387.87	4,989,240,611.00	9,976,000,000.00
22021024	Donation And Gift	4,587,085,617.43	1,700,591,000.00	2,747,000,000.00	2,682,873,996.86	5,379,000,000.00
2204	Grants And Contributions General	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
220401	Local Grants And Contributions	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
22040109	Grants To Communities/NGOs	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
2205	Subsidies General	-	-	-	-	12,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	-	-	-	-	10,000,000.00
22050101	Subsidy To Government Owned Companies	-	-	-	-	1,000,000.00
22050102	Meal Subsidy To Government Schools	-	-	-	-	2,000,000.00
22050107	Health Subsidy	-	-	-	-	2,000,000.00
22050108	Religious Pilgrimage Subsidy	-	-	-	-	5,000,000.00
220502	Subsidy To Private Companies	-	-	-	-	2,000,000.00
22050201	Subsidy To Private Companies	-	-	-	-	2,000,000.00
2206	PUBLIC DEBT CHARGES	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
220601	FOREIGN INTEREST / DISCOUNT	31,197,923.51	6,201,554,618.31	14,201,554,618.31	10,715,582,328.63	11,739,347,329.45
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	31,197,923.51	6,201,554,618.31	14,201,554,618.31	10,715,582,328.63	11,739,347,329.45
220602	DOMESTIC INTEREST / DISCOUNT	12,411,619,235.22	7,527,610,049.87	7,527,610,049.87	6,642,760,271.48	7,484,817,338.72
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	996,477,992.05	992,792,711.15	992,792,711.15	-	950,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	11,415,141,243.16	6,534,817,338.72	6,534,817,338.72	6,642,760,271.48	6,534,817,338.72
220603	FOREIGN PRINCIPAL	5,268,644,664.99	4,134,369,745.54	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	5,268,644,664.99	4,134,369,745.54	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54
220604	DOMESTIC PRINCIPAI	31,401,914,726.85	24,641,465,586.28	16,641,465,586.28	9,554,092,775.06	16,641,465,586.28
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	31,401,914,726.85	24,641,465,586.28	16,641,465,586.28	9,554,092,775.06	16,641,465,586.28
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	-	-	-	-	1,776,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	-	-	-	-	1,776,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	-	-	-	-	924,000,000.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	-	-	-	852,000,000.00
3	ASSETS	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
32	FIXED ASSETS	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
3201	Property, Plant & Equipment	231,906,943,221.51	403,217,402,651.40	522,276,220,500.00	234,493,981,181.21	585,191,687,550.00
320101	Land & Building - General	63,352,259,638.48	121,228,545,904.98	86,504,245,839.98	28,586,894,891.00	115,801,373,438.00
32010101	Land & Buildings - Administrative	23,391,488,455.20	45,857,881,015.00	54,205,481,015.00	18,454,175,415.27	65,141,000,000.00
32010102	Land & Buildings - Residential	395,089,832.80	2,389,484,889.98	1,029,484,889.98	500,000,000.00	4,115,000,000.00
32010104	Other Storage Facilities	42,000,000.00	34,080,000.00	34,080,000.00	-	400,000,000.00
32010105	Land	-	-	-	-	900,000,000.00
32010106	Forest Reserve	-	292,000,000.00	292,000,000.00	-	287,324,000.00
32010107	Land & Buildings -Medical Facilities	31,540,275,303.87	49,850,000,000.00	15,580,000,000.00	2,944,329,722.49	22,042,159,914.00
32010108	Land & Buildings -Educationl Facilities	6,703,406,046.61	16,253,100,000.00	13,161,199,935.00	4,136,389,753.24	17,872,280,836.00
32010109	Land & Buildings -Commeciall Facilities	600,000,000.00	1,550,000,000.00	650,000,000.00	-	4,038,608,688.00
32010110	Jetties	-	1,000,000,000.00	-	1,000,000,000.00	-
32010111	Court Buildings	-	1,552,000,000.00	1,552,000,000.00	1,552,000,000.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
32010112	Land & Buildings -Sport Facilities	680,000,000.00	2,450,000,000.00	-	-	1,005,000,000.00
320102	Infrastructure - General	117,124,604,935.44	186,764,437,386.40	354,802,620,500.00	175,340,923,339.89	337,707,556,885.00
32010201	Rails	472,988,224.72	700,000,000.00	259,000,000.00	-	610,000,000.00
32010202	Roads & Bridges	107,482,267,179.42	164,346,205,456.00	336,574,320,500.00	171,286,929,122.97	301,900,000,000.00
32010204	Harbours/ Sea Ports/ Jetties	-	100,000,000.00	-	-	4,000,000,000.00
32010205	Zoos, Parks & Reserves	1,882,049,114.96	1,467,500,000.00	5,000,000.00	36,091,155.16	2,208,000,000.00
32010206	Security Installations/ Equipment	77,000,000.00	52,000,000.00	52,000,000.00	-	75,000,000.00
32010207	Electricity Transmission Network	2,867,176,721.96	6,615,000,000.00	3,003,000,000.00	250,098,419.07	6,331,225,438.00
32010208	Water Distribution Network	150,000,000.00	794,000,000.00	2,559,000,000.00	484,810,646.50	4,181,000,000.00
32010209	Sewage/ Drainage Network	1,491,664,406.93	5,283,000,000.00	3,043,000,000.00	2,368,014,826.51	9,321,860,000.00
32010211	Specialised Research Equipment	155,550,907.32	1,242,000,000.00	1,242,000,000.00	36,500,000.00	1,554,800,000.00
32010212	Monuments	1,009,190,925.01	337,300,000.00	110,300,000.00	5,018,441.00	200,000,000.00
32010213	Heritage Assets	20,000,000.00	50,000,000.00	50,000,000.00	-	70,000,000.00
32010214	Boreholes & Other Water Facili	11,514,431.71	1,107,000,000.00	1,954,000,000.00	273,643,755.28	3,064,171,447.00
32010215	Waste Disposal Equipments	20,000,000.00	100,000,000.00	-	-	1,209,000,000.00
32010217	Cities And Towns	1,485,203,023.41	4,550,431,930.40	5,951,000,000.00	599,816,973.40	2,550,000,000.00
32010218	Billboards	-	20,000,000.00	-	-	432,500,000.00
320103	Plant & Machinery - General	4,206,328,451.76	14,794,271,250.00	11,900,686,050.00	2,586,793,750.17	13,542,961,200.00
32010301	Earth Moving Equipment - Bull	796,137,989.01	160,000,000.00	10,000,000.00	-	10,124,000,000.00
32010302	Industrial Equipment	-	-	-	-	320,000,000.00
32010303	Navigational Equipment	-	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
32010304	Power Plants	-	560,000,000.00	560,000,000.00	-	38,000,000.00
32010305	Power Generating Sets	3,410,190,462.75	1,716,486,050.00	825,200,850.00	245,665,099.50	352,000,000.00
32010306	Broadcast And Communication Equipments	-	1,121,285,200.00	1,121,285,200.00	1,200,000.00	1,116,285,200.00
32010307	Plants and Equipment	-	11,216,500,000.00	9,364,200,000.00	2,319,928,650.67	1,392,676,000.00
320104	FIXED ASSETS - GENERAL	10,120,816,471.86	12,182,715,110.02	19,258,594,060.02	8,912,864,083.39	47,522,588,550.00
32010404	Boats	-	-	-	-	40,000,000.00
32010405	Motor Vehicles	9,349,618,646.86	11,182,715,110.02	18,258,594,060.02	8,684,716,833.39	41,632,588,550.00
32010407	Motor Cycles	-	-	-	-	5,050,000,000.00
32010410	Sport Equipment	771,197,825.00	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
320105	Office Equipment - General	9,030,184,245.87	7,219,925,000.00	6,057,955,000.00	1,095,799,358.75	13,438,454,800.00
32010501	Computers	954,904,181.22	1,314,055,000.00	1,275,345,000.00	200,000,000.00	1,705,000,000.00
32010502	Printers	70,000,000.00	513,400,000.00	513,400,000.00	127,887,600.00	323,400,000.00
32010503	Scanners	1,056,000,000.00	6,500,000.00	6,500,000.00	-	113,500,000.00
32010505	Photocopiers	56,032,925.11	826,000,000.00	826,000,000.00	12,241,000.00	696,400,000.00
32010507	Shredding Machines	-	5,850,000.00	4,590,000.00	-	4,740,000.00
32010509	Binding Equipment	-	-	-	-	2,000,000.00
32010510	Computer Software	1,490,002,643.75	956,320,000.00	356,320,000.00	6,987,500.00	2,844,400,000.00
32010513	Office Equipment	4,637,244,495.79	1,900,800,000.00	1,530,800,000.00	105,000,000.00	2,862,750,000.00
32010514	IT Equipment	766,000,000.00	1,697,000,000.00	1,545,000,000.00	643,683,258.75	4,886,264,800.00
320106	Furniture & Fittings - General	4,237,700,000.00	12,829,108,000.00	6,816,398,000.00	2,577,862,383.34	4,615,800,000.00
32010601	Chairs	1,029,700,000.00	2,201,800,000.00	1,188,090,000.00	216,159,583.34	686,750,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
32010602	Tables	1,000,000,000.00	2,011,108,000.00	1,011,108,000.00	-	736,950,000.00
32010603	Safes/ File Cabinets/ Cupboard	2,000,000,000.00	4,470,000,000.00	1,470,000,000.00	1,470,000,000.00	642,750,000.00
32010604	Television Sets	-	1,500,000,000.00	1,000,000,000.00	-	432,000,000.00
32010606	Air Conditioner	-	-	-	-	5,000,000.00
32010608	Shelves	-	-	-	-	5,000,000.00
32010609	Ceiling Fans	-	20,000,000.00	20,000,000.00	10,000,000.00	11,000,000.00
32010610	Refridgerators	208,000,000.00	1,514,200,000.00	1,014,200,000.00	-	383,000,000.00
32010611	Internet Facility	-	20,000,000.00	20,000,000.00	-	20,000,000.00
32010612	Furniture and Fittings	-	1,092,000,000.00	1,093,000,000.00	881,702,800.00	1,693,350,000.00
320107	Service Concession Assets (Ppp)	-	260,000,000.00	250,000,000.00	-	60,000,000.00
32010701	Service Concession Assets (Ppp)	-	260,000,000.00	250,000,000.00	-	60,000,000.00
320109	Specialised Assets-General	23,835,049,478.10	47,938,400,000.00	36,685,721,050.00	15,392,843,374.67	52,502,952,677.00
32010901	Military Equipments	33,216,375.00	60,000,000.00	60,000,000.00	-	1,070,000,000.00
32010902	Police/Para-Military Equipment	-	193,000,000.00	193,000,000.00	35,000,000.00	28,000,000.00
32010903	Biological Assets	-	724,000,000.00	84,000,000.00	-	527,000,000.00
32010904	Laboratory/Medical Equipments	401,689,738.87	3,360,000,000.00	2,495,821,050.00	5,000,000.00	9,100,000,000.00
32010905	Infrastructure - General	23,344,048,267.34	43,386,400,000.00	33,637,900,000.00	15,304,930,041.33	41,602,952,677.00
32010906	Fire Fighting Equipment	56,095,096.89	215,000,000.00	215,000,000.00	47,913,333.34	175,000,000.00
3202	Investment Property	7,267,718,563.45	2,010,000,000.00	480,000,000.00	-	2,030,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	7,267,718,563.45	2,010,000,000.00	480,000,000.00	-	2,030,000,000.00
32020101	Land and Buildings - Office	6,767,718,563.45	1,980,000,000.00	480,000,000.00	-	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
32020104	Other Storage Facilities (Investment)	500,000,000.00	30,000,000.00	-	-	30,000,000.00
3203	Intangible Assets	23,573,440,726.64	45,461,834,106.04	40,638,674,705.00	16,059,024,251.61	46,105,494,507.75
320301	Intangible Assets General	23,573,440,726.64	45,461,834,106.04	40,638,674,705.00	16,059,024,251.61	46,105,494,507.75
32030109	Research and Development	23,573,440,726.64	45,461,834,106.04	40,638,674,705.00	16,059,024,251.61	46,105,494,507.75

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
701	GENERAL PUBLIC SERVICES	169,592,637,721.44	143,614,416,518.47	160,332,048,810.57	109,263,490,447.24	195,172,898,624.44
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	80,486,849,671.94	66,225,169,183.67	78,070,524,162.85	55,994,021,793.00	127,112,080,570.58
70111	EXECUTIVE AND LEGISLATIVE ORGANS	65,998,798,064.64	53,782,147,768.67	65,371,281,579.85	48,967,466,084.71	74,570,156,541.74
70112	FINANCIAL AND FISCAL AFFAIRS	14,488,051,607.30	12,443,021,415.00	12,699,242,583.00	7,026,555,708.29	52,541,924,028.84
7013	GENERAL SERVICES	23,702,847,335.45	26,326,736,987.23	36,541,212,834.26	21,276,989,186.47	24,525,818,053.87
70131	GENERAL PERSONNEL SERVICES	1,362,318,223.41	1,432,713,283.99	1,438,927,054.09	769,955,651.06	3,171,750,780.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	470,659,999.00	1,952,500,000.00	1,559,241,617.79	294,638,546.74	3,620,000,000.00
70133	OTHER GENERAL SERVICES	21,869,869,113.04	22,941,523,703.24	33,543,044,162.38	20,212,394,988.67	17,734,067,273.87
7016	GENERAL PUBLIC SERVICES N.E.C.	16,289,564,163.49	8,557,510,347.57	3,215,311,813.45	1,220,996,095.10	3,535,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	16,289,564,163.49	8,557,510,347.57	3,215,311,813.45	1,220,996,095.10	3,535,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
70171	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
703	PUBLIC ORDER AND SAFETY	10,149,122,026.76	35,553,729,546.76	33,049,055,421.65	20,980,464,643.71	37,783,359,748.25
7031	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
70311	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
7032	FIRE PROTECTION SERVICES	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	1,354,000,000.00
70321	FIRE PROTECTION SERVICES	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	1,354,000,000.00
7033	LAW COURTS	9,516,803,128.54	21,458,527,746.76	19,201,615,470.57	13,412,562,022.16	19,821,867,869.99
70331	LAW COURTS	9,516,803,128.54	21,458,527,746.76	19,201,615,470.57	13,412,562,022.16	19,821,867,869.99
7034	PRISONS	-	250,000,000.00	-	-	250,000,000.00
70341	PRISONS	-	250,000,000.00	-	-	250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
7036	PUBLIC ORDER AND SAFETY N.E.C.	610,140,898.22	13,598,201,800.00	13,568,411,626.87	7,378,303,706.25	16,337,491,878.26
70361	PUBLIC ORDER AND SAFETY N.E.C.	610,140,898.22	13,598,201,800.00	13,568,411,626.87	7,378,303,706.25	16,337,491,878.26
704	ECONOMIC AFFAIRS	139,960,717,322.70	261,012,638,639.90	396,375,922,672.43	192,737,613,783.11	431,245,094,003.76
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,260,456,783.62	8,894,000,000.00	1,418,350,991.95	304,349,050.09	5,941,094,779.15
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,260,456,783.62	8,894,000,000.00	1,418,350,991.95	304,349,050.09	5,941,094,779.15
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	4,422,590,379.56	50,325,626,143.53	27,045,379,184.11	3,425,632,679.55	67,048,338,849.86
70421	AGRICULTURE	4,422,590,379.56	49,091,079,565.00	26,346,986,876.60	3,304,382,790.87	66,329,907,311.60
70422	FORESTRY	-	1,234,546,578.53	698,392,307.51	121,249,888.68	718,431,538.26
7043	FUEL AND ENERGY	6,490,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	12,614,024,872.76
70435	ELECTRICITY	6,490,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	12,023,668,814.76
70436	NON ELECTRIC ENERGY	-	-	-	-	590,356,058.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	9,132,933,128.65	13,959,850,325.00	20,872,887,937.28	14,342,559,169.19	41,555,476,731.02
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	9,132,933,128.65	11,439,850,325.00	18,572,887,937.28	12,328,141,932.12	26,055,476,731.02
70443	CONSTRUCTION	-	2,520,000,000.00	2,300,000,000.00	2,014,417,237.07	15,500,000,000.00
7045	TRANSPORT	111,935,867,876.77	167,944,205,456.00	337,227,395,537.46	171,906,517,389.43	296,490,403,645.05
70451	ROAD TRANSPORT	111,935,867,876.77	166,944,205,456.00	337,227,395,537.46	170,906,517,389.43	296,490,403,645.05
70452	WATER TRANSPORT	-	1,000,000,000.00	-	1,000,000,000.00	-
7046	COMMUNICATION	5,546,458,869.82	4,820,756,715.37	3,115,727,717.29	1,050,347,163.23	6,250,158,155.47
70461	COMMUNICATION	5,546,458,869.82	4,820,756,715.37	3,115,727,717.29	1,050,347,163.23	6,250,158,155.47
7047	OTHER INDUSTRIES	1,172,190,925.01	868,200,000.00	133,000,000.00	42,626,655.16	1,345,596,970.45
70472	HOTELS AND RESTUARANTS	163,000,000.00	163,200,000.00	-	-	200,000,000.00
70473	TOURISM	1,009,190,925.01	705,000,000.00	133,000,000.00	42,626,655.16	1,145,596,970.45

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
7048	R & D ECONOMIC AFFAIRS	-	-	-	-	-
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	-	-	-
705	ENVIRONMENTAL PROTECTION	3,908,324,638.35	13,123,499,979.85	10,430,438,342.69	4,635,417,316.72	17,762,982,176.96
7051	WASTE MANAGEMENT	35,000,000.00	1,725,500,000.00	20,000,000.00	60,000,000.00	1,900,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	1,725,500,000.00	20,000,000.00	60,000,000.00	1,900,000,000.00
7053	POLLUTION ABATEMENT	-	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
70531	POLLUTION ABATEMENT	-	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	787,960.00	30,000,000.00	50,000,000.00	15,854,840.00	2,120,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	787,960.00	30,000,000.00	50,000,000.00	15,854,840.00	2,120,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,872,536,678.35	11,357,999,979.85	10,340,438,342.69	4,544,619,276.72	13,632,982,176.96
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,872,536,678.35	11,357,999,979.85	10,340,438,342.69	4,544,619,276.72	13,632,982,176.96
706	HOUSING AND COMMUNITY AMMENITIES	23,684,423,903.90	40,620,525,167.48	54,380,876,472.34	14,185,133,717.72	56,537,221,218.96
7061	HOUSING DEVELOPMENT	22,081,495,929.01	35,860,055,167.48	47,076,305,914.71	12,631,185,144.25	45,571,094,782.86
70611	HOUSING DEVELOPMENT	22,081,495,929.01	35,860,055,167.48	47,076,305,914.71	12,631,185,144.25	45,571,094,782.86
7062	COMMUNITY DEVELOPMENT	587,904,057.00	769,470,000.00	280,210,809.81	171,971,456.29	1,665,153,677.00
70621	COMMUNITY DEVELOPMENT	587,904,057.00	769,470,000.00	280,210,809.81	171,971,456.29	1,665,153,677.00
7063	WATER SUPPLY	815,023,917.89	3,991,000,000.00	7,024,359,747.82	1,381,977,117.18	8,790,972,759.10
70631	WATER SUPPLY	815,023,917.89	3,991,000,000.00	7,024,359,747.82	1,381,977,117.18	8,790,972,759.10
7064	STREET LIGHTING	200,000,000.00	-	-	-	500,000,000.00
70641	STREET LIGHTING	200,000,000.00	-	-	-	500,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	10,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
707	HEALTH	45,782,376,593.73	78,932,631,411.53	41,315,955,206.39	17,313,309,094.98	70,330,370,976.35
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	576,744,525.31	735,000,000.00	735,000,000.00	109,398,473.50	1,865,000,000.00
70711	PHARMACEUTICAL PRODUCTS	576,744,525.31	735,000,000.00	735,000,000.00	109,398,473.50	1,865,000,000.00
7072	OUTPATIENT SERVICES	972,949,788.92	401,000,000.00	401,000,000.00	310,843,902.00	1,527,000,000.00
70721	GENERAL MEDICAL SERVICES	952,949,788.92	381,000,000.00	381,000,000.00	310,843,902.00	1,507,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
7073	HOSPITAL SERVICES	10,640,135,717.11	48,215,008,026.69	23,380,583,499.73	6,094,205,619.76	34,595,207,530.27
70731	GENERAL HOSPITAL SERVICES	7,718,313,399.09	26,075,008,026.69	23,247,183,499.73	6,069,440,619.76	30,524,207,530.27
70732	SPECIALIZED HOSPITAL SERVICES	2,921,822,318.02	22,140,000,000.00	133,400,000.00	24,765,000.00	4,071,000,000.00
7074	PUBLIC HEALTH SERVICES	33,112,236,291.11	27,156,043,794.64	14,626,626,754.33	10,428,596,401.04	21,692,157,200.90
70741	PUBLIC HEALTH SERVICES	33,112,236,291.11	27,156,043,794.64	14,626,626,754.33	10,428,596,401.04	21,692,157,200.90
7075	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
70751	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
7076	HEALTH N.E.C.	480,310,271.28	2,420,579,590.20	2,167,744,952.33	370,264,698.68	10,641,006,245.18
70761	HEALTH N.E.C.	480,310,271.28	2,420,579,590.20	2,167,744,952.33	370,264,698.68	10,641,006,245.18
708	RECREATION, CULTURE AND RELIGION	6,608,470,763.35	12,033,288,918.20	11,708,296,857.90	4,755,284,475.83	15,760,276,187.65
7081	RECREATIONAL AND SPORTING SERVICES	4,745,591,785.99	6,905,600,000.00	4,612,611,231.94	2,721,496,814.56	5,912,472,355.13
70811	RECREATIONAL AND SPORTING SERVICES	4,745,591,785.99	6,905,600,000.00	4,612,611,231.94	2,721,496,814.56	5,912,472,355.13
7082	CULTURAL SERVICES	207,942,428.77	2,136,903,718.20	2,459,257,870.79	962,468,958.59	3,823,080,628.32
70821	CULTURAL SERVICES	207,942,428.77	2,136,903,718.20	2,459,257,870.79	962,468,958.59	3,823,080,628.32
7083	BROADCASTING AND PUBLISHING SERVICES	1,000,844,756.58	2,197,285,200.00	4,054,427,755.18	643,262,697.90	5,115,823,204.19
70831	BROADCASTING AND PUBLISHING SERVICES	1,000,844,756.58	2,197,285,200.00	4,054,427,755.18	643,262,697.90	5,115,823,204.19

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	90,920,400.00	70,000,000.00	70,000,000.00	47,614,900.00	170,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	90,920,400.00	70,000,000.00	70,000,000.00	47,614,900.00	170,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	563,171,392.01	723,500,000.00	512,000,000.00	380,441,104.78	738,900,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	563,171,392.01	723,500,000.00	512,000,000.00	380,441,104.78	738,900,000.00
709	EDUCATION	40,758,648,180.51	57,866,689,673.13	57,428,186,797.08	28,283,030,220.75	70,456,806,733.86
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
70912	PRIMARY EDUCATION	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
7092	SECONDARY EDUCATION	9,106,611,545.74	15,981,220,184.32	13,577,508,259.77	8,881,956,271.71	26,938,004,643.75
70922	UPPER-SECONDARY EDUCATION	9,106,611,545.74	15,981,220,184.32	13,577,508,259.77	8,881,956,271.71	26,938,004,643.75
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	-	-	-	200,000,000.00
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	-	-	-	200,000,000.00
7094	TERTIARY EDUCATION	16,629,290,969.45	17,514,670,816.69	16,005,408,021.01	10,053,879,058.83	19,359,485,234.44
70941	FIRST STAGE OF TERTIARY EDUCATION	1,448,424,058.66	7,990,670,816.69	5,249,792,521.77	3,421,828,759.89	7,328,485,234.44
70942	SECOND STAGE OF TERTIARY EDUCATION	15,180,866,910.79	9,524,000,000.00	10,755,615,499.24	6,632,050,298.94	12,031,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	941,821,050.00	243,000,000.00	40,511,350.00	2,827,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	941,821,050.00	243,000,000.00	40,511,350.00	2,827,000,000.00
7097	R & D EDUCATION	111,003,682.13	152,500,000.00	155,830,743.60	44,639,751.40	343,513,817.96
70971	R & D EDUCATION	111,003,682.13	152,500,000.00	155,830,743.60	44,639,751.40	343,513,817.96
7098	EDUCATION N.E.C.	7,592,020,106.18	12,141,477,622.12	10,788,535,103.09	4,188,237,741.46	7,157,522,201.71
70981	EDUCATION N.E.C	7,592,020,106.18	12,141,477,622.12	10,788,535,103.09	4,188,237,741.46	7,157,522,201.71
710	SOCIAL PROTECTION	22,636,658,814.45	32,462,639,003.20	34,799,278,277.48	18,819,504,264.86	44,800,990,329.78
7102	OLD AGE	15,922,608,840.78	22,692,149,264.73	25,697,149,264.73	15,768,037,477.85	29,605,300,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
71021	OLD AGE	15,922,608,840.78	22,692,149,264.73	25,697,149,264.73	15,768,037,477.85	29,605,300,000.00
7103	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
71031	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
7104	FAMILY AND CHILDREN	494,508,637.61	667,276,415.48	536,152,256.28	318,250,671.51	736,982,707.54
71041	FAMILY AND CHILDREN	494,508,637.61	667,276,415.48	536,152,256.28	318,250,671.51	736,982,707.54
7105	UNEMPLOYMENT	868,345,636.84	3,691,728,179.43	3,399,976,756.47	1,131,031,178.78	5,244,907,622.24
71051	UNEMPLOYMENT	868,345,636.84	3,691,728,179.43	3,399,976,756.47	1,131,031,178.78	5,244,907,622.24
7107	SOCIAL EXCLUSSION N.E.C	12,932,881.35	2,130,000,000.00	3,085,000,000.00	629,306,000.00	1,050,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	12,932,881.35	2,130,000,000.00	3,085,000,000.00	629,306,000.00	1,050,000,000.00
7108	R & D SOCIAL PROTECTION	-	-	-	-	20,000,000.00
71081	R & D SOCIAL PROTECTION	-	-	-	-	20,000,000.00
7109	SOCIAL PROTECTION N.E.C.	4,990,565,302.52	2,781,485,143.56	1,581,000,000.00	608,371,133.00	7,643,800,000.00
71091	SOCIAL PROTECTION N.E.C.	4,990,565,302.52	2,781,485,143.56	1,581,000,000.00	608,371,133.00	7,643,800,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
	Total Personnel Expenditure	68,293,997,349.25	103,289,727,377.55	106,259,727,377.55	71,203,451,843.77	135,600,626,080.02
701	GENERAL PUBLIC SERVICES	15,736,305,944.61	20,102,554,188.03	21,908,782,422.70	15,656,474,422.30	25,132,740,738.44
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	6,547,064,638.79	10,713,106,853.24	10,631,062,569.98	7,329,743,958.17	11,090,422,684.57
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,267,207,708.10	8,189,085,438.24	8,274,315,191.98	5,305,548,082.83	8,205,956,541.74
70112	FINANCIAL AND FISCAL AFFAIRS	2,279,856,930.69	2,524,021,415.00	2,356,747,377.99	2,024,195,875.34	2,884,466,142.83
7013	GENERAL SERVICES	9,042,585,200.91	9,186,936,987.23	11,077,408,039.26	8,195,533,169.03	13,832,318,053.87
70131	GENERAL PERSONNEL SERVICES	344,132,139.66	457,413,283.99	599,122,259.09	346,543,846.06	1,002,250,780.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	350,000,000.00	237,241,617.79	160,385,841.74	280,000,000.00
70133	OTHER GENERAL SERVICES	8,698,453,061.25	8,379,523,703.24	10,241,044,162.38	7,688,603,481.23	12,550,067,273.87
7016	GENERAL PUBLIC SERVICES N.E.C.	146,656,104.91	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	146,656,104.91	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
703	PUBLIC ORDER AND SAFETY	4,339,047,163.87	6,946,827,746.76	6,955,555,421.65	4,586,523,533.12	8,661,359,748.25
7032	FIRE PROTECTION SERVICES	-	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
70321	FIRE PROTECTION SERVICES	-	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
7033	LAW COURTS	4,295,359,043.82	6,781,827,746.76	6,712,915,470.57	4,428,521,528.26	7,992,867,869.99
70331	LAW COURTS	4,295,359,043.82	6,781,827,746.76	6,712,915,470.57	4,428,521,528.26	7,992,867,869.99
7036	PUBLIC ORDER AND SAFETY N.E.C.	43,688,120.05	94,000,000.00	154,611,626.87	97,357,089.56	564,491,878.26
70361	PUBLIC ORDER AND SAFETY N.E.C.	43,688,120.05	94,000,000.00	154,611,626.87	97,357,089.56	564,491,878.26
704	ECONOMIC AFFAIRS	3,187,794,527.12	3,602,088,525.80	3,819,242,714.33	2,381,047,133.33	6,029,259,877.76
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	246,428,284.99	300,000,000.00	291,350,991.95	198,735,650.09	340,486,091.15
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	246,428,284.99	300,000,000.00	291,350,991.95	198,735,650.09	340,486,091.15
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	924,965,929.12	965,746,578.53	847,299,619.11	578,063,349.51	1,470,338,849.86
70421	AGRICULTURE	924,965,929.12	780,000,000.00	666,907,311.60	456,813,460.83	1,271,907,311.60

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
70422	FORESTRY	-	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
7043	FUEL AND ENERGY	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
70435	ELECTRICITY	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
7044	MINING, MANUFACTURING, AND CONSTRUCTION	64,975,898.03	370,285,231.90	326,322,844.18	68,538,652.82	605,476,731.02
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	64,975,898.03	370,285,231.90	326,322,844.18	68,538,652.82	605,476,731.02
7045	TRANSPORT	1,340,687,635.87	1,464,000,000.00	1,936,075,037.46	1,254,410,393.06	2,965,403,645.05
70451	ROAD TRANSPORT	1,340,687,635.87	1,464,000,000.00	1,936,075,037.46	1,254,410,393.06	2,965,403,645.05
7046	COMMUNICATION	472,585,451.60	262,056,715.37	262,012,917.29	175,984,254.98	350,158,155.47
70461	COMMUNICATION	472,585,451.60	262,056,715.37	262,012,917.29	175,984,254.98	350,158,155.47
7047	OTHER INDUSTRIES	-	40,000,000.00	-	-	25,596,970.45
70473	TOURISM	-	40,000,000.00	-	-	25,596,970.45
705	ENVIRONMENTAL PROTECTION	466,759,531.98	526,199,979.85	475,438,342.69	372,728,680.61	672,982,176.96
7053	POLLUTION ABATEMENT	-	-	-	-	60,000,000.00
70531	POLLUTION ABATEMENT	-	-	-	-	60,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	60,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	60,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	466,759,531.98	526,199,979.85	475,438,342.69	372,728,680.61	552,982,176.96
70561	ENVIRONMENTAL PROTECTION N.E.C.	466,759,531.98	526,199,979.85	475,438,342.69	372,728,680.61	552,982,176.96
706	HOUSING AND COMMUNITY AMMENITIES	1,266,227,414.66	1,754,523,237.08	1,677,211,078.38	1,117,623,107.41	2,199,496,094.96
7061	HOUSING DEVELOPMENT	578,998,851.09	762,523,237.08	826,305,914.71	542,335,499.44	1,078,094,782.86
70611	HOUSING DEVELOPMENT	578,998,851.09	762,523,237.08	826,305,914.71	542,335,499.44	1,078,094,782.86
7062	COMMUNITY DEVELOPMENT	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	381,600,000.00
70621	COMMUNITY DEVELOPMENT	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	381,600,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
7063	WATER SUPPLY	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
70631	WATER SUPPLY	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
707	HEALTH	12,216,253,091.43	19,377,452,461.53	18,382,955,206.39	12,589,071,162.65	27,163,095,028.37
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	-	-	-	60,000,000.00
70711	PHARMACEUTICAL PRODUCTS	-	-	-	-	60,000,000.00
7073	HOSPITAL SERVICES	7,410,016,887.89	9,105,008,026.69	8,470,583,499.73	5,763,766,620.42	13,938,091,496.29
70731	GENERAL HOSPITAL SERVICES	7,410,016,887.89	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	13,914,091,496.29
70732	SPECIALIZED HOSPITAL SERVICES	-	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
7074	PUBLIC HEALTH SERVICES	4,325,925,932.26	9,491,864,844.64	9,390,626,754.33	6,465,688,678.55	12,516,996,836.90
70741	PUBLIC HEALTH SERVICES	4,325,925,932.26	9,491,864,844.64	9,390,626,754.33	6,465,688,678.55	12,516,996,836.90
7076	HEALTH N.E.C.	480,310,271.28	780,579,590.20	521,744,952.33	359,615,863.68	648,006,695.18
70761	HEALTH N.E.C.	480,310,271.28	780,579,590.20	521,744,952.33	359,615,863.68	648,006,695.18
708	RECREATION, CULTURE AND RELIGION	2,312,613,209.09	2,642,403,718.20	2,901,011,657.90	2,030,364,115.69	3,273,276,187.65
7081	RECREATIONAL AND SPORTING SERVICES	1,683,527,211.00	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
70811	RECREATIONAL AND SPORTING SERVICES	1,683,527,211.00	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
7082	CULTURAL SERVICES	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	237,080,628.32
70821	CULTURAL SERVICES	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	237,080,628.32
7083	BROADCASTING AND PUBLISHING SERVICES	471,097,569.32	695,000,000.00	681,142,555.18	472,501,147.90	745,823,204.19
70831	BROADCASTING AND PUBLISHING SERVICES	471,097,569.32	695,000,000.00	681,142,555.18	472,501,147.90	745,823,204.19
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	-	-	60,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	-	-	60,000,000.00
709	EDUCATION	12,329,535,184.19	24,417,800,723.13	23,471,586,862.08	16,019,981,323.80	31,724,525,897.86
7091	PRE-PRIMARY AND PRIMARY EDUCATION	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO	2026 APPROVED BUDGET
70912	PRIMARY EDUCATION	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
7092	SECONDARY EDUCATION	8,559,552,475.74	11,129,920,184.32	10,897,508,259.77	7,395,676,350.02	17,707,004,643.75
70922	UPPER-SECONDARY EDUCATION	8,559,552,475.74	11,129,920,184.32	10,897,508,259.77	7,395,676,350.02	17,707,004,643.75
7094	TERTIARY EDUCATION	3,113,359,008.28	9,579,902,916.69	11,747,408,021.01	8,053,579,058.83	13,028,485,234.44
70941	FIRST STAGE OF TERTIARY EDUCATION	884,310,632.44	1,715,902,916.69	2,101,792,521.77	1,421,528,759.89	3,028,485,234.44
70942	SECOND STAGE OF TERTIARY EDUCATION	2,229,048,375.84	7,864,000,000.00	9,645,615,499.24	6,632,050,298.94	10,000,000,000.00
7097	R & D EDUCATION	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
70971	R & D EDUCATION	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
7098	EDUCATION N.E.C.	187,566,364.15	370,977,622.12	237,935,168.09	159,765,435.29	315,522,201.71
70981	EDUCATION N.E.C	187,566,364.15	370,977,622.12	237,935,168.09	159,765,435.29	315,522,201.71
710	SOCIAL PROTECTION	16,439,461,282.30	23,919,876,797.16	26,667,943,671.44	16,449,638,364.86	30,743,890,329.78
7102	OLD AGE	15,835,639,740.78	22,652,149,264.73	25,652,149,264.73	15,740,605,977.85	29,472,000,000.00
71021	OLD AGE	15,835,639,740.78	22,652,149,264.73	25,652,149,264.73	15,740,605,977.85	29,472,000,000.00
7103	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
71031	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
7104	FAMILY AND CHILDREN	114,247,637.61	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
71041	FAMILY AND CHILDREN	114,247,637.61	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
7105	UNEMPLOYMENT	141,876,388.56	480,393,573.39	376,642,150.43	252,148,011.78	424,907,622.24
71051	UNEMPLOYMENT	141,876,388.56	480,393,573.39	376,642,150.43	252,148,011.78	424,907,622.24
7109	SOCIAL PROTECTION N.E.C.	-	30,057,543.56	-	-	180,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	30,057,543.56	-	-	180,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
701	GENERAL PUBLIC SERVICES	51,904,475,123.76	38,553,462,330.43	50,747,371,182.87	39,266,438,913.95	64,822,075,828.26
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	47,575,683,717.34	33,758,662,330.43	44,704,566,387.87	36,079,942,979.85	55,345,575,828.26
70111	EXECUTIVE AND LEGISLATIVE ORGANS	42,334,774,104.18	27,225,062,330.43	37,830,966,387.87	31,088,360,476.40	45,060,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,240,909,613.16	6,533,600,000.00	6,873,600,000.00	4,991,582,503.45	10,285,575,828.26
7013	GENERAL SERVICES	3,682,140,801.42	4,309,800,000.00	4,277,804,795.00	2,108,652,934.10	6,641,500,000.00
70131	GENERAL PERSONNEL SERVICES	978,186,083.75	895,300,000.00	761,804,795.00	423,411,805.00	1,699,500,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	98,683,999.00	314,500,000.00	250,000,000.00	57,332,705.00	970,000,000.00
70133	OTHER GENERAL SERVICES	2,605,270,718.67	3,100,000,000.00	3,266,000,000.00	1,627,908,424.10	3,972,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	646,650,605.00	485,000,000.00	1,765,000,000.00	1,077,843,000.00	2,835,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	646,650,605.00	485,000,000.00	1,765,000,000.00	1,077,843,000.00	2,835,000,000.00
703	PUBLIC ORDER AND SAFETY	4,166,329,362.83	17,175,901,800.00	17,069,500,000.00	11,370,229,661.34	24,249,000,000.00
7032	FIRE PROTECTION SERVICES	8,578,000.00	40,000,000.00	55,000,000.00	28,954,000.00	100,000,000.00
70321	FIRE PROTECTION SERVICES	8,578,000.00	40,000,000.00	55,000,000.00	28,954,000.00	100,000,000.00
7033	LAW COURTS	4,141,443,362.83	8,522,500,000.00	8,564,500,000.00	5,871,051,961.34	9,349,000,000.00
70331	LAW COURTS	4,141,443,362.83	8,522,500,000.00	8,564,500,000.00	5,871,051,961.34	9,349,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	16,308,000.00	8,613,401,800.00	8,450,000,000.00	5,470,223,700.00	14,800,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,308,000.00	8,613,401,800.00	8,450,000,000.00	5,470,223,700.00	14,800,000,000.00
704	ECONOMIC AFFAIRS	4,543,986,673.80	11,706,765,093.10	6,758,565,093.10	2,059,714,774.52	16,015,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	68,201,894.13	250,000,000.00	187,000,000.00	78,675,900.00	1,070,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	68,201,894.13	250,000,000.00	187,000,000.00	78,675,900.00	1,070,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	64,894,534.40	1,220,000,000.00	669,000,000.00	112,590,200.00	1,580,000,000.00
70421	AGRICULTURE	64,894,534.40	1,220,000,000.00	669,000,000.00	112,590,200.00	1,580,000,000.00
7043	FUEL AND ENERGY	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00
70435	ELECTRICITY	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7044	MINING, MANUFACTURING, AND CONSTRUCTION	37,023,000.00	2,169,565,093.10	2,169,565,093.10	284,616,150.00	3,250,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	37,023,000.00	2,169,565,093.10	2,169,565,093.10	284,616,150.00	3,250,000,000.00
7045	TRANSPORT	351,292,980.00	813,500,000.00	489,000,000.00	205,385,400.00	2,625,000,000.00
70451	ROAD TRANSPORT	351,292,980.00	813,500,000.00	489,000,000.00	205,385,400.00	2,625,000,000.00
7046	COMMUNICATION	337,682,955.47	213,700,000.00	190,000,000.00	61,743,200.00	600,000,000.00
70461	COMMUNICATION	337,682,955.47	213,700,000.00	190,000,000.00	61,743,200.00	600,000,000.00
7047	OTHER INDUSTRIES	-	40,000,000.00	35,000,000.00	6,535,500.00	270,000,000.00
70473	TOURISM	-	40,000,000.00	35,000,000.00	6,535,500.00	270,000,000.00
705	ENVIRONMENTAL PROTECTION	756,259,706.12	1,530,000,000.00	1,602,000,000.00	1,137,833,935.60	2,690,000,000.00
7053	POLLUTION ABATEMENT	-	10,000,000.00	20,000,000.00	14,943,200.00	50,000,000.00
70531	POLLUTION ABATEMENT	-	10,000,000.00	20,000,000.00	14,943,200.00	50,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	787,960.00	30,000,000.00	50,000,000.00	15,854,840.00	180,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	787,960.00	30,000,000.00	50,000,000.00	15,854,840.00	180,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	755,471,746.12	1,490,000,000.00	1,532,000,000.00	1,107,035,895.60	2,460,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	755,471,746.12	1,490,000,000.00	1,532,000,000.00	1,107,035,895.60	2,460,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,343,991,275.02	2,182,270,000.00	1,863,000,000.00	785,920,424.63	4,283,000,000.00
7061	HOUSING DEVELOPMENT	1,245,097,475.02	1,973,800,000.00	1,295,000,000.00	570,713,860.91	3,180,000,000.00
70611	HOUSING DEVELOPMENT	1,245,097,475.02	1,973,800,000.00	1,295,000,000.00	570,713,860.91	3,180,000,000.00
7062	COMMUNITY DEVELOPMENT	27,569,300.00	68,470,000.00	85,000,000.00	46,014,500.00	520,000,000.00
70621	COMMUNITY DEVELOPMENT	27,569,300.00	68,470,000.00	85,000,000.00	46,014,500.00	520,000,000.00
7063	WATER SUPPLY	71,324,500.00	140,000,000.00	483,000,000.00	169,192,063.72	583,000,000.00
70631	WATER SUPPLY	71,324,500.00	140,000,000.00	483,000,000.00	169,192,063.72	583,000,000.00
707	HEALTH	1,573,158,459.56	1,701,000,000.00	1,693,000,000.00	779,908,209.84	4,552,116,033.98
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
70711	PHARMACEUTICAL PRODUCTS	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7072	OUTPATIENT SERVICES	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	1,507,000,000.00
70721	GENERAL MEDICAL SERVICES	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	1,507,000,000.00
7073	HOSPITAL SERVICES	310,285,011.20	540,000,000.00	540,000,000.00	330,438,999.34	1,855,116,033.98
70731	GENERAL HOSPITAL SERVICES	308,296,511.20	500,000,000.00	500,000,000.00	321,873,999.34	1,815,116,033.98
70732	SPECIALIZED HOSPITAL SERVICES	1,988,500.00	40,000,000.00	40,000,000.00	8,565,000.00	40,000,000.00
7074	PUBLIC HEALTH SERVICES	94,868,873.00	100,000,000.00	86,000,000.00	18,578,000.00	230,000,000.00
70741	PUBLIC HEALTH SERVICES	94,868,873.00	100,000,000.00	86,000,000.00	18,578,000.00	230,000,000.00
7076	HEALTH N.E.C.	-	30,000,000.00	36,000,000.00	10,648,835.00	160,000,000.00
70761	HEALTH N.E.C.	-	30,000,000.00	36,000,000.00	10,648,835.00	160,000,000.00
708	RECREATION, CULTURE AND RELIGION	2,195,659,729.26	2,480,000,000.00	4,574,000,000.00	1,689,104,700.00	4,870,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,157,866,749.99	1,359,000,000.00	1,585,000,000.00	1,065,557,395.22	1,641,100,000.00
70811	RECREATIONAL AND SPORTING SERVICES	1,157,866,749.99	1,359,000,000.00	1,585,000,000.00	1,065,557,395.22	1,641,100,000.00
7082	CULTURAL SERVICES	49,954,000.00	120,000,000.00	120,000,000.00	24,729,750.00	166,000,000.00
70821	CULTURAL SERVICES	49,954,000.00	120,000,000.00	120,000,000.00	24,729,750.00	166,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	393,747,187.26	280,000,000.00	2,287,000,000.00	170,761,550.00	2,234,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	393,747,187.26	280,000,000.00	2,287,000,000.00	170,761,550.00	2,234,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	30,920,400.00	60,000,000.00	70,000,000.00	47,614,900.00	110,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	30,920,400.00	60,000,000.00	70,000,000.00	47,614,900.00	110,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	563,171,392.01	661,000,000.00	512,000,000.00	380,441,104.78	718,900,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	563,171,392.01	661,000,000.00	512,000,000.00	380,441,104.78	718,900,000.00
709	EDUCATION	13,632,705,500.56	1,885,267,900.00	1,834,000,000.00	791,278,795.78	4,721,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	14,644,473.97	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
70912	PRIMARY EDUCATION	14,644,473.97	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
7092	SECONDARY EDUCATION	47,059,070.00	164,500,000.00	185,000,000.00	70,906,200.00	200,000,000.00
70922	UPPER-SECONDARY EDUCATION	47,059,070.00	164,500,000.00	185,000,000.00	70,906,200.00	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7094	TERTIARY EDUCATION	13,011,931,961.17	830,767,900.00	768,000,000.00	300,000.00	1,300,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	60,113,426.22	730,767,900.00	658,000,000.00	300,000.00	1,100,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	12,951,818,534.95	100,000,000.00	110,000,000.00	-	200,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	70,000,000.00	43,000,000.00	18,791,350.00	2,196,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	70,000,000.00	43,000,000.00	18,791,350.00	2,196,000,000.00
7098	EDUCATION N.E.C.	551,047,695.42	760,000,000.00	758,000,000.00	646,499,790.00	825,000,000.00
70981	EDUCATION N.E.C	551,047,695.42	760,000,000.00	758,000,000.00	646,499,790.00	825,000,000.00
710	SOCIAL PROTECTION	2,809,337,722.87	1,521,427,600.00	1,519,000,000.00	564,877,900.00	4,720,000,000.00
7102	OLD AGE	86,969,100.00	40,000,000.00	45,000,000.00	27,431,500.00	130,000,000.00
71021	OLD AGE	86,969,100.00	40,000,000.00	45,000,000.00	27,431,500.00	130,000,000.00
7104	FAMILY AND CHILDREN	104,261,000.00	200,000,000.00	309,000,000.00	220,874,100.00	300,000,000.00
71041	FAMILY AND CHILDREN	104,261,000.00	200,000,000.00	309,000,000.00	220,874,100.00	300,000,000.00
7105	UNEMPLOYMENT	84,609,439.00	700,000,000.00	548,000,000.00	175,395,167.00	820,000,000.00
71051	UNEMPLOYMENT	84,609,439.00	700,000,000.00	548,000,000.00	175,395,167.00	820,000,000.00
7107	SOCIAL EXCLUSION N.E.C	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,520,565,302.52	551,427,600.00	591,000,000.00	131,871,133.00	3,420,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,520,565,302.52	551,427,600.00	591,000,000.00	131,871,133.00	3,420,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

DEBT SERVICE EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Debt Service Expenditure</i>	<u>49,113,376,550.56</u>	<u>42,505,000,000.00</u>	<u>42,505,000,000.00</u>	<u>30,771,483,372.67</u>	<u>39,999,999,999.99</u>
701	GENERAL PUBLIC SERVICES	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
7017	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
70171	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
701	GENERAL PUBLIC SERVICES	52,838,480,102.51	42,453,400,000.00	45,170,895,205.00	23,569,093,738.32	65,218,082,057.75
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	26,364,101,315.81	21,753,400,000.00	22,734,895,205.00	12,584,334,854.98	60,676,082,057.75
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,396,816,252.36	18,368,000,000.00	19,266,000,000.00	12,573,557,525.48	21,304,200,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,967,285,063.45	3,385,400,000.00	3,468,895,205.00	10,777,329.50	39,371,882,057.75
7013	GENERAL SERVICES	10,978,121,333.12	12,830,000,000.00	21,186,000,000.00	10,972,803,083.34	4,052,000,000.00
70131	GENERAL PERSONNEL SERVICES	40,000,000.00	80,000,000.00	78,000,000.00	-	470,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	371,976,000.00	1,288,000,000.00	1,072,000,000.00	76,920,000.00	2,370,000,000.00
70133	OTHER GENERAL SERVICES	10,566,145,333.12	11,462,000,000.00	20,036,000,000.00	10,895,883,083.34	1,212,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	15,496,257,453.58	7,870,000,000.00	1,250,000,000.00	11,955,800.00	490,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	15,496,257,453.58	7,870,000,000.00	1,250,000,000.00	11,955,800.00	490,000,000.00
703	PUBLIC ORDER AND SAFETY	1,643,745,500.06	11,431,000,000.00	9,024,000,000.00	5,023,711,449.25	4,873,000,000.00
7031	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
70311	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
7032	FIRE PROTECTION SERVICES	-	-	-	-	1,150,000,000.00
70321	FIRE PROTECTION SERVICES	-	-	-	-	1,150,000,000.00
7033	LAW COURTS	1,080,000,721.89	6,154,200,000.00	3,924,200,000.00	3,112,988,532.56	2,480,000,000.00
70331	LAW COURTS	1,080,000,721.89	6,154,200,000.00	3,924,200,000.00	3,112,988,532.56	2,480,000,000.00
7034	PRISONS	-	250,000,000.00	-	-	250,000,000.00
70341	PRISONS	-	250,000,000.00	-	-	250,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	550,144,778.17	4,890,800,000.00	4,963,800,000.00	1,810,722,916.69	973,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	550,144,778.17	4,890,800,000.00	4,963,800,000.00	1,810,722,916.69	973,000,000.00
704	ECONOMIC AFFAIRS	132,228,936,121.78	245,703,785,021.00	385,798,114,865.00	188,296,851,875.26	409,200,834,126.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	945,826,604.50	8,344,000,000.00	940,000,000.00	26,937,500.00	4,530,608,688.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	945,826,604.50	8,344,000,000.00	940,000,000.00	26,937,500.00	4,530,608,688.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,432,729,916.04	48,139,879,565.00	25,529,079,565.00	2,734,979,130.04	63,998,000,000.00
70421	AGRICULTURE	3,432,729,916.04	47,091,079,565.00	25,011,079,565.00	2,734,979,130.04	63,478,000,000.00
70422	FORESTRY	-	1,048,800,000.00	518,000,000.00	-	520,000,000.00
7043	FUEL AND ENERGY	2,667,176,721.96	7,000,000,000.00	3,388,000,000.00	250,098,419.07	5,722,225,438.00
70435	ELECTRICITY	2,667,176,721.96	7,000,000,000.00	3,388,000,000.00	250,098,419.07	5,131,869,380.00
70436	NON ELECTRIC ENERGY	-	-	-	-	590,356,058.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	9,030,934,230.62	11,420,000,000.00	18,377,000,000.00	13,989,404,366.37	37,700,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	9,030,934,230.62	8,900,000,000.00	16,077,000,000.00	11,974,987,129.30	22,200,000,000.00
70443	CONSTRUCTION	-	2,520,000,000.00	2,300,000,000.00	2,014,417,237.07	15,500,000,000.00
7045	TRANSPORT	110,243,887,260.90	165,666,705,456.00	334,802,320,500.00	170,446,721,596.37	290,900,000,000.00
70451	ROAD TRANSPORT	110,243,887,260.90	164,666,705,456.00	334,802,320,500.00	169,446,721,596.37	290,900,000,000.00
70452	WATER TRANSPORT	-	1,000,000,000.00	-	1,000,000,000.00	-
7046	COMMUNICATION	4,736,190,462.75	4,345,000,000.00	2,663,714,800.00	812,619,708.25	5,300,000,000.00
70461	COMMUNICATION	4,736,190,462.75	4,345,000,000.00	2,663,714,800.00	812,619,708.25	5,300,000,000.00
7047	OTHER INDUSTRIES	1,172,190,925.01	788,200,000.00	98,000,000.00	36,091,155.16	1,050,000,000.00
70472	HOTELS AND RESTUARANTS	163,000,000.00	163,200,000.00	-	-	200,000,000.00
70473	TOURISM	1,009,190,925.01	625,000,000.00	98,000,000.00	36,091,155.16	850,000,000.00
7048	R & D ECONOMIC AFFAIRS	-	-	-	-	-
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	-	-	-	-	-
705	ENVIRONMENTAL PROTECTION	2,685,305,400.25	11,067,300,000.00	8,353,000,000.00	3,124,854,700.51	14,400,000,000.00
7051	WASTE MANAGEMENT	35,000,000.00	1,725,500,000.00	20,000,000.00	60,000,000.00	1,900,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	1,725,500,000.00	20,000,000.00	60,000,000.00	1,900,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	-	-	-	-	1,880,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	-	-	-	1,880,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,650,305,400.25	9,341,800,000.00	8,333,000,000.00	3,064,854,700.51	10,620,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,650,305,400.25	9,341,800,000.00	8,333,000,000.00	3,064,854,700.51	10,620,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	21,074,205,214.22	36,683,731,930.40	50,840,665,393.96	12,281,590,185.68	50,054,725,124.00
7061	HOUSING DEVELOPMENT	20,257,399,602.90	33,123,731,930.40	44,955,000,000.00	11,518,135,783.90	41,313,000,000.00
70611	HOUSING DEVELOPMENT	20,257,399,602.90	33,123,731,930.40	44,955,000,000.00	11,518,135,783.90	41,313,000,000.00
7062	COMMUNITY DEVELOPMENT	409,740,272.29	508,000,000.00	8,000,000.00	-	763,553,677.00
70621	COMMUNITY DEVELOPMENT	409,740,272.29	508,000,000.00	8,000,000.00	-	763,553,677.00
7063	WATER SUPPLY	207,065,339.03	3,052,000,000.00	5,877,665,393.96	763,454,401.78	7,468,171,447.00
70631	WATER SUPPLY	207,065,339.03	3,052,000,000.00	5,877,665,393.96	763,454,401.78	7,468,171,447.00
7064	STREET LIGHTING	200,000,000.00	-	-	-	500,000,000.00
70641	STREET LIGHTING	200,000,000.00	-	-	-	500,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	10,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	-	10,000,000.00
707	HEALTH	31,992,965,042.74	57,854,178,950.00	21,240,000,000.00	3,944,329,722.49	38,615,159,914.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	10,000,000.00	35,000,000.00	35,000,000.00	-	1,005,000,000.00
70711	PHARMACEUTICAL PRODUCTS	10,000,000.00	35,000,000.00	35,000,000.00	-	1,005,000,000.00
7072	OUTPATIENT SERVICES	371,689,738.87	70,000,000.00	70,000,000.00	-	20,000,000.00
70721	GENERAL MEDICAL SERVICES	351,689,738.87	50,000,000.00	50,000,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
7073	HOSPITAL SERVICES	2,919,833,818.02	38,570,000,000.00	14,370,000,000.00	-	18,802,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	16,500,000,000.00	14,300,000,000.00	-	14,795,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	2,919,833,818.02	22,070,000,000.00	70,000,000.00	-	4,007,000,000.00
7074	PUBLIC HEALTH SERVICES	28,691,441,485.85	17,564,178,950.00	5,150,000,000.00	3,944,329,722.49	8,945,160,364.00
70741	PUBLIC HEALTH SERVICES	28,691,441,485.85	17,564,178,950.00	5,150,000,000.00	3,944,329,722.49	8,945,160,364.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
7075	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
70751	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
7076	HEALTH N.E.C.	-	1,610,000,000.00	1,610,000,000.00	-	9,832,999,550.00
70761	HEALTH N.E.C.	-	1,610,000,000.00	1,610,000,000.00	-	9,832,999,550.00
708	RECREATION, CULTURE AND RELIGION	2,100,197,825.00	6,910,885,200.00	4,233,285,200.00	1,035,815,660.14	7,617,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,904,197,825.00	3,803,600,000.00	1,000,000,000.00	228,147,250.00	2,041,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	1,904,197,825.00	3,803,600,000.00	1,000,000,000.00	228,147,250.00	2,041,000,000.00
7082	CULTURAL SERVICES	-	1,812,500,000.00	2,147,000,000.00	807,668,410.14	3,420,000,000.00
70821	CULTURAL SERVICES	-	1,812,500,000.00	2,147,000,000.00	807,668,410.14	3,420,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	136,000,000.00	1,222,285,200.00	1,086,285,200.00	-	2,136,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	136,000,000.00	1,222,285,200.00	1,086,285,200.00	-	2,136,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,000,000.00	10,000,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,000,000.00	10,000,000.00	-	-	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	62,500,000.00	-	-	20,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	62,500,000.00	-	-	20,000,000.00
709	EDUCATION	14,796,407,495.76	31,563,621,050.00	32,122,599,935.00	11,471,770,101.17	34,011,280,836.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	6,879,001,449.15	7,800,000,000.00	16,056,000,000.00	4,652,703,863.31	12,831,280,836.00
70912	PRIMARY EDUCATION	6,879,001,449.15	7,800,000,000.00	16,056,000,000.00	4,652,703,863.31	12,831,280,836.00
7092	SECONDARY EDUCATION	500,000,000.00	4,686,800,000.00	2,495,000,000.00	1,415,373,721.69	9,031,000,000.00
70922	UPPER-SECONDARY EDUCATION	500,000,000.00	4,686,800,000.00	2,495,000,000.00	1,415,373,721.69	9,031,000,000.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	-	-	-	200,000,000.00
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	-	-	-	200,000,000.00
7094	TERTIARY EDUCATION	504,000,000.00	7,104,000,000.00	3,490,000,000.00	2,000,000,000.00	5,031,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	504,000,000.00	5,544,000,000.00	2,490,000,000.00	2,000,000,000.00	3,200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
70942	SECOND STAGE OF TERTIARY EDUCATION	-	1,560,000,000.00	1,000,000,000.00	-	1,831,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	871,821,050.00	200,000,000.00	21,720,000.00	631,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	871,821,050.00	200,000,000.00	21,720,000.00	631,000,000.00
7097	R & D EDUCATION	60,000,000.00	90,500,000.00	89,000,000.00	-	270,000,000.00
70971	R & D EDUCATION	60,000,000.00	90,500,000.00	89,000,000.00	-	270,000,000.00
7098	EDUCATION N.E.C.	6,853,406,046.61	11,010,500,000.00	9,792,599,935.00	3,381,972,516.17	6,017,000,000.00
70981	EDUCATION N.E.C	6,853,406,046.61	11,010,500,000.00	9,792,599,935.00	3,381,972,516.17	6,017,000,000.00
710	SOCIAL PROTECTION	3,387,859,809.28	7,021,334,606.04	6,612,334,606.04	1,804,988,000.00	9,337,100,000.00
7102	OLD AGE	-	-	-	-	3,300,000.00
71021	OLD AGE	-	-	-	-	3,300,000.00
7104	FAMILY AND CHILDREN	276,000,000.00	210,000,000.00	88,000,000.00	5,000,000.00	270,000,000.00
71041	FAMILY AND CHILDREN	276,000,000.00	210,000,000.00	88,000,000.00	5,000,000.00	270,000,000.00
7105	UNEMPLOYMENT	641,859,809.28	2,511,334,606.04	2,475,334,606.04	703,488,000.00	4,000,000,000.00
71051	UNEMPLOYMENT	641,859,809.28	2,511,334,606.04	2,475,334,606.04	703,488,000.00	4,000,000,000.00
7107	SOCIAL EXCLUSION N.E.C	-	2,100,000,000.00	3,059,000,000.00	620,000,000.00	1,000,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	-	2,100,000,000.00	3,059,000,000.00	620,000,000.00	1,000,000,000.00
7108	R & D SOCIAL PROTECTION	-	-	-	-	20,000,000.00
71081	R & D SOCIAL PROTECTION	-	-	-	-	20,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,470,000,000.00	2,200,000,000.00	990,000,000.00	476,500,000.00	4,043,800,000.00
71091	SOCIAL PROTECTION N.E.C.	2,470,000,000.00	2,200,000,000.00	990,000,000.00	476,500,000.00	4,043,800,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY LOCATION

CODE	LOCATION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
512	Edo State	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
5121	Edo State Central	13,516,355,731.54	86,116,042,806.00	170,741,042,806.00	71,789,779,173.09	130,710,000,000.00
51210300	Esan Central	6,121,909,455.95	47,800,000,000.00	90,720,000,000.00	38,600,599,517.77	64,636,000,000.00
51210400	Esan North East	-	18,821,137,537.50	41,686,137,537.50	18,809,969,654.65	22,552,000,000.00
51210500	Esan South East	5,750,000,000.00	4,030,044,100.00	11,100,044,100.00	2,830,000,000.00	11,773,000,000.00
51210600	Esan West	1,644,446,275.59	14,334,817,068.50	25,064,817,068.50	10,949,210,000.67	30,557,000,000.00
51211000	Igueben	-	1,130,044,100.00	2,170,044,100.00	600,000,000.00	1,192,000,000.00
5122	Edo State North	12,541,338,436.72	19,773,433,612.75	117,992,433,612.75	16,754,222,666.27	63,668,000,000.00
51220100	Akoko Edo	8,638,756,919.58	13,603,137,537.50	67,177,137,537.50	13,059,126,832.98	28,953,000,000.00
51220700	Etsako Central	-	46,137,537.50	71,137,537.50	35,000,000.00	140,000,000.00
51220800	Etsako East	-	55,044,100.00	1,585,044,100.00	25,000,000.00	30,000,000.00
51220900	Etsako West	2,702,581,517.14	3,604,114,437.75	34,204,114,437.75	2,020,095,833.29	14,254,000,000.00
51221600	Owan East	-	1,695,000,000.00	9,625,000,000.00	1,195,000,000.00	3,891,000,000.00
51221700	Owan West	1,200,000,000.00	770,000,000.00	5,330,000,000.00	420,000,000.00	16,400,000,000.00
5123	Edo State South	137,688,871,322.38	144,723,778,933.38	130,046,392,007.30	116,280,906,163.73	184,211,353,696.65
51230200	Egor	6,638,616,425.75	11,113,637,537.50	17,842,137,537.50	9,952,751,014.18	16,655,848,287.61
51231100	Ikpoba Okha	55,180,189,452.25	42,038,745,239.61	10,410,414,772.30	33,579,988,826.92	38,877,710,894.53
51231200	Oredo	67,835,130,318.19	80,805,654,147.52	72,543,082,189.51	65,023,763,023.69	117,383,323,969.51
51231300	Orhionwon	4,256,380,206.70	3,274,929,331.25	1,088,329,331.25	3,216,200,000.00	214,000,000.00
51231400	Ovia North East	2,182,402,042.67	3,616,275,075.00	3,787,890,574.24	3,234,050,298.94	5,055,470,545.00
51231500	Ovia South West	996,152,876.04	2,774,537,602.50	1,844,537,602.50	774,153,000.00	910,000,000.00
51231800	Uhunmwode	600,000,000.78	1,100,000,000.00	22,530,000,000.00	500,000,000.00	5,115,000,000.00
5124	Other	299,334,814,474.55	424,606,803,506.39	381,040,190,432.47	206,148,339,961.84	561,260,646,303.35
51241900	State Wide	299,334,814,474.55	424,606,803,506.39	381,040,190,432.47	206,148,339,961.84	561,260,646,303.35

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY LOCATION

CODE	LOCATION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
512	Edo State	68,293,997,349.25	103,289,727,377.55	106,259,727,377.55	71,203,451,843.77	135,600,626,080.02
5121	Edo State Central	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
51210600	Esan West	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
5122	Edo State North	450,000,000.00	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
51220900	Etsako West	450,000,000.00	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
5123	Edo State South	908,401,980.78	1,821,469,185.81	2,917,603,309.73	1,971,742,758.08	4,136,877,696.65
51231100	Ikpoba Okha	278,510,953.15	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
51231200	Oredo	350,842,651.79	468,368,046.20	453,396,088.19	457,911,891.19	2,458,166,802.12
51231300	Orhionwon	-	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
51231400	Ovia North East	279,048,375.84	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
5124	Other	65,435,595,368.47	94,568,258,191.73	95,542,124,067.82	63,831,709,085.69	122,463,748,383.38
51241900	State Wide	65,435,595,368.47	94,568,258,191.73	95,542,124,067.82	63,831,709,085.69	122,463,748,383.38

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY LOCATION

CODE	LOCATION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
512	Edo State	82,925,903,553.78	78,736,094,723.53	87,660,436,275.97	58,445,307,315.66	130,922,191,862.24
5121	Edo State Central	-	-	-	-	2,000,000,000.00
51210300	Esan Central	-	-	-	-	2,000,000,000.00
5123	Edo State South	8,092,055,621.07	5,625,866,101.32	5,577,866,101.32	6,947,437,850.01	9,333,000,000.00
51231100	Ikpoba Okha	-	250,000,000.00	350,000,000.00	-	400,000,000.00
51231200	Oredo	7,788,701,954.24	5,275,866,101.32	5,117,866,101.32	6,947,437,850.01	8,733,000,000.00
51231400	Ovia North East	303,353,666.83	100,000,000.00	110,000,000.00	-	200,000,000.00
5124	Other	74,833,847,932.71	73,110,228,622.21	82,082,570,174.65	51,497,869,465.66	119,589,191,862.24
51241900	State Wide	74,833,847,932.71	73,110,228,622.21	82,082,570,174.65	51,497,869,465.66	119,589,191,862.24

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

DEBT SERVICE EXPENDITURE BY LOCATION

CODE	LOCATION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
512	Edo State	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
5124	Other	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
51241900	State Wide	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY LOCATION

CODE	LOCATION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
512	Edo State	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
5121	Edo State Central	12,016,355,731.54	80,116,042,806.00	164,241,042,806.00	67,289,779,173.09	122,710,000,000.00
51210300	Esan Central	6,121,909,455.95	47,800,000,000.00	90,720,000,000.00	38,600,599,517.77	62,636,000,000.00
51210400	Esan North East	-	18,821,137,537.50	41,686,137,537.50	18,809,969,654.65	22,552,000,000.00
51210500	Esan South East	5,750,000,000.00	4,030,044,100.00	11,100,044,100.00	2,830,000,000.00	11,773,000,000.00
51210600	Esan West	144,446,275.59	8,334,817,068.50	18,564,817,068.50	6,449,210,000.67	24,557,000,000.00
51211000	Igueben	-	1,130,044,100.00	2,170,044,100.00	600,000,000.00	1,192,000,000.00
5122	Edo State North	12,091,338,436.72	18,873,433,612.75	116,692,433,612.75	15,854,222,666.27	60,668,000,000.00
51220100	Akoko Edo	8,638,756,919.58	13,603,137,537.50	67,177,137,537.50	13,059,126,832.98	28,953,000,000.00
51220700	Etsako Central	-	46,137,537.50	71,137,537.50	35,000,000.00	140,000,000.00
51220800	Etsako East	-	55,044,100.00	1,585,044,100.00	25,000,000.00	30,000,000.00
51220900	Etsako West	2,252,581,517.14	2,704,114,437.75	32,904,114,437.75	1,120,095,833.29	11,254,000,000.00
51221600	Owan East	-	1,695,000,000.00	9,625,000,000.00	1,195,000,000.00	3,891,000,000.00
51221700	Owan West	1,200,000,000.00	770,000,000.00	5,330,000,000.00	420,000,000.00	16,400,000,000.00
5123	Edo State South	128,688,413,720.53	137,276,443,646.25	121,550,922,596.25	107,361,725,555.64	170,741,476,000.00
51230200	Egor	6,638,616,425.75	11,113,637,537.50	17,842,137,537.50	9,952,751,014.18	16,655,848,287.61
51231100	Ikpoba Okha	54,901,678,499.10	41,429,644,100.00	9,465,223,050.00	33,314,408,258.97	37,823,000,000.00
51231200	Oredo	59,695,585,712.16	75,061,420,000.00	66,971,820,000.00	57,618,413,282.49	106,192,157,167.39
51231300	Orhionwon	4,256,380,206.70	3,244,929,331.25	1,064,929,331.25	3,200,000,000.00	190,000,000.00
51231400	Ovia North East	1,600,000,000.00	2,552,275,075.00	1,832,275,075.00	2,002,000,000.00	3,855,470,545.00
51231500	Ovia South West	996,152,876.04	2,774,537,602.50	1,844,537,602.50	774,153,000.00	910,000,000.00
51231800	Uhunmwode	600,000,000.78	1,100,000,000.00	22,530,000,000.00	500,000,000.00	5,115,000,000.00
5124	Other	109,951,994,622.81	214,423,316,692.44	160,910,496,190.00	60,047,278,037.82	279,207,706,057.75
51241900	State Wide	109,951,994,622.81	214,423,316,692.44	160,910,496,190.00	60,047,278,037.82	279,207,706,057.75

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
01	Agriculture	1,452,413,889.74	52,717,464,306.00	23,544,991,299.41	2,861,461,774.88	63,673,106,345.68
0101	Effective governance of the Agriculture Sector	989,860,463.52	11,105,000,000.00	11,279,907,311.60	1,036,962,061.82	29,158,907,311.60
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	989,860,463.52	10,950,000,000.00	11,269,907,311.60	1,036,962,061.82	15,738,907,311.60
010102	Agriculture sector coordination mechanisms	-	155,000,000.00	10,000,000.00	-	13,420,000,000.00
0102	Development of the livestock value chain	-	6,198,000,000.00	3,960,000,000.00	15,585,000.00	6,291,333,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	72,000,000.00	72,000,000.00	-	600,000,000.00
010202	Meat processing and marketing	-	76,000,000.00	-	-	240,000,000.00
010203	Poultry, pig, and micro livestock production	-	40,000,000.00	-	-	2,630,000,000.00
010205	Animal health and livestock diseases management	-	-	-	-	800,000,000.00
010206	Livestock feeds development	-	6,010,000,000.00	3,888,000,000.00	15,585,000.00	2,021,333,000.00
0103	Enhancement of food production and productivity	99,000,000.00	9,730,000,000.00	300,000,000.00	301,364,511.04	4,400,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	1,127,000,000.00	-	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	1,925,000,000.00	-	-	2,172,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	99,000,000.00	6,678,000,000.00	300,000,000.00	301,364,511.04	2,228,000,000.00
0104	Reduction of post-harvest losses	-	14,000,000.00	-	-	3,320,000,000.00
010401	Modern technology for post-harvest storage and value addition	-	-	-	-	3,320,000,000.00
010404	Agricultural produce and quality control	-	14,000,000.00	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	590,000,000.00	-	-	1,180,000,000.00
010503	Fish processing and post-harvest management	-	90,000,000.00	-	-	1,180,000,000.00
010504	Marine industrial fishing	-	500,000,000.00	-	-	-
0106	Promotion of forest resource conservation and preservation of biodiversity	-	500,000,000.00	-	-	1,000,000,000.00
010602	Eco-tourism development	-	500,000,000.00	-	-	-
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	-	-	-	-	1,000,000,000.00
0107	Promotion of enabling environment for increased agricultural development	363,553,426.22	19,037,964,306.00	6,844,583,987.81	1,507,550,202.02	11,972,866,034.08

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	229,310,341.49	3,192,500,000.00	1,538,500,000.00	593,561,000.34	5,465,000,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication	74,129,658.51	1,600,000,000.00	-	-	1,220,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	-	330,000,000.00	50,000,000.00	23,000,000.00	280,000,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	1,470,000,000.00	70,000,000.00	-	1,100,000,000.00
010706	Capacity building for stakeholders and professional human resources development	60,113,426.22	12,445,464,306.00	5,186,083,987.81	890,989,201.68	3,907,866,034.08
0110	Agriculture Sector Expenditures Not Elsewhere Classified	-	5,542,500,000.00	1,160,500,000.00	-	6,350,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	-	5,542,500,000.00	1,160,500,000.00	-	6,350,000,000.00
02	Societal Re-orientation	4,769,110,787.76	4,919,285,200.00	3,880,000,000.00	563,386,416.15	4,715,635,200.00
0210	Societal Re-orientation - General	4,769,110,787.76	4,919,285,200.00	3,880,000,000.00	563,386,416.15	4,715,635,200.00
021001	Societal Re-orientation - General	4,769,110,787.76	4,919,285,200.00	3,880,000,000.00	563,386,416.15	4,715,635,200.00
03	Poverty Alleviation	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
0310	Poverty Alleviation - General	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
031001	Poverty Alleviation - General	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
04	Health	45,755,090,211.80	79,360,868,497.34	42,592,543,016.88	18,036,801,554.12	64,378,997,262.71
0401	Effective governance of the health system	12,211,257,417.90	19,358,452,461.53	18,316,230,323.70	12,427,109,327.73	31,295,253,691.39
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	480,310,271.28	980,579,590.20	721,744,952.33	359,615,863.68	1,550,006,695.18
040102	Human and institutional capacity performance management	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	3,714,091,496.29
040103	Health sector coordination mechanisms	11,129,687,096.57	18,046,872,871.33	17,263,485,371.37	11,756,649,562.05	26,031,155,499.92
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,988,500.00	80,000,000.00	73,400,000.00	24,765,000.00	701,012,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	-	587,012,000.00
040302	Child health	-	10,000,000.00	10,000,000.00	-	20,000,000.00
040304	Communicable diseases	1,988,500.00	70,000,000.00	63,400,000.00	24,765,000.00	94,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	3,499,187,422.96	25,267,416,035.81	2,435,766,760.49	723,492,459.14	4,998,786,200.36
040401	Pre-service training	3,499,187,422.96	25,267,416,035.81	2,435,766,760.49	723,492,459.14	4,998,786,200.36

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00
040501	Functional health facilities	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	626,744,525.31	760,000,000.00	740,000,000.00	109,398,473.50	2,875,000,000.00
040601	Sustainable drug supply	626,744,525.31	760,000,000.00	740,000,000.00	109,398,473.50	1,875,000,000.00
040602	Vaccines supply chain	-	-	-	-	1,000,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	200,000,000.00	200,000,000.00	-	290,000,000.00
040801	Integrated national disease surveillance	-	200,000,000.00	200,000,000.00	-	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	1,533,470,859.78	2,350,000,000.00	2,346,324,882.69	807,706,571.26	2,915,957,370.96
040901	Mobilising equity contributions and vulnerable group funds	600,000,000.00	1,200,000,000.00	1,150,000,000.00	-	600,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	2,315,957,370.96
0410	Health Sector Expenditures Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
041001	Health Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
05	Education	37,627,284,273.39	50,277,313,346.32	53,091,870,063.77	25,295,738,777.60	64,418,340,663.42
0501	Effective governance of the education system	10,775,713,441.79	18,318,797,871.44	14,192,348,097.47	8,724,566,609.35	25,290,526,845.46
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,721,381,468.19	2,584,377,687.12	1,914,935,168.09	818,090,525.29	1,645,522,201.71
050102	Human and institutional capacity performance management	-	50,000,000.00	49,000,000.00	-	40,000,000.00
050103	Education sector coordination mechanisms	9,054,331,973.60	15,684,420,184.32	12,219,912,929.38	7,906,476,084.06	23,580,004,643.75
050104	Integrated supportive supervision	-	-	8,500,000.00	-	25,000,000.00
0502	Increase in access, retention, and completion rate at all levels	5,000,000.00	2,000,000.00	2,000,000.00	-	-
050202	Advocacy and sensitization	5,000,000.00	2,000,000.00	2,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	12,000,000.00	37,000,000.00	35,000,000.00	899,900.00	253,000,000.00
050301	Inclusive Education	12,000,000.00	32,000,000.00	30,000,000.00	899,900.00	48,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
050302	Special education	-	5,000,000.00	5,000,000.00	-	5,000,000.00
050304	Second chance education	-	-	-	-	200,000,000.00
0504	Improved quality of teaching and learning outcomes	15,730,159,653.71	9,394,969,424.88	11,732,736,222.70	7,140,584,181.08	15,606,000,000.00
050401	All levels of education quality assurance	13,385,467.42	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00
050402	Instructional and learning materials	200,000,000.00	890,000,000.00	1,240,000,000.00	75,001,765.40	3,987,000,000.00
050403	Teaching and non-teaching staff capacity building	15,511,774,186.29	8,414,969,424.88	10,452,736,222.70	7,054,154,615.68	11,500,000,000.00
050404	Curriculum review and development	5,000,000.00	10,000,000.00	10,000,000.00	-	-
0505	Adequate infrastructure at all levels	5,793,620,108.66	17,932,578,000.00	23,991,908,743.60	8,149,842,735.28	17,011,513,817.96
050501	Schools' infrastructure construction and rehabilitation	5,742,616,426.53	16,535,980,000.00	22,590,480,000.00	7,705,202,983.88	15,356,000,000.00
050502	Furnishing	-	919,598,000.00	919,598,000.00	400,000,000.00	1,477,000,000.00
050503	Libraries and laboratories	51,003,682.13	467,000,000.00	471,830,743.60	44,639,751.40	168,513,817.96
050505	School safety	-	10,000,000.00	10,000,000.00	-	10,000,000.00
0506	Improved education information management system (EIMS)	2,031,789,620.08	1,629,320,000.00	1,201,820,000.00	652,574,106.92	689,300,000.00
050601	ICT equipment, software and expertise	481,789,620.08	621,820,000.00	201,820,000.00	-	385,000,000.00
050602	Research and development	1,550,000,000.00	1,007,500,000.00	1,000,000,000.00	652,574,106.92	294,300,000.00
050603	Data and data management	-	-	-	-	10,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	3,279,001,449.15	2,962,648,050.00	1,936,057,000.00	627,271,244.97	5,568,000,000.00
051001	Education Not Elsewhere Classified	3,279,001,449.15	2,962,648,050.00	1,936,057,000.00	627,271,244.97	5,568,000,000.00
06	Housing and Urban Development	26,865,836,201.30	46,424,855,167.48	50,212,305,914.71	15,538,987,408.78	64,398,094,782.86
0610	Housing and Urban Development - General	26,865,836,201.30	46,424,855,167.48	50,212,305,914.71	15,538,987,408.78	64,398,094,782.86
061001	Housing and Urban Development - General	26,865,836,201.30	46,424,855,167.48	50,212,305,914.71	15,538,987,408.78	64,398,094,782.86
07	Gender	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
0710	Gender - General	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
071001	Gender - General	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
08	Youth	4,435,465,380.56	6,247,393,573.39	6,347,253,382.37	3,529,969,098.12	7,327,279,977.38
0810	Youth - General	4,435,465,380.56	6,247,393,573.39	6,347,253,382.37	3,529,969,098.12	7,327,279,977.38
081001	Youth - General	4,435,465,380.56	6,247,393,573.39	6,347,253,382.37	3,529,969,098.12	7,327,279,977.38
09	Environmental Improvement	1,223,019,238.10	2,770,746,558.38	2,775,830,650.20	1,631,812,504.89	7,681,413,715.22
0910	Environmental Improvement - General	1,223,019,238.10	2,770,746,558.38	2,775,830,650.20	1,631,812,504.89	7,681,413,715.22
091001	Environmental Improvement - General	1,223,019,238.10	2,770,746,558.38	2,775,830,650.20	1,631,812,504.89	7,681,413,715.22
10	Water Resources and Rural Development	619,553,623.74	3,501,470,000.00	6,620,876,203.77	1,104,617,921.79	8,026,600,000.00
1010	Water Resources and Rural Deve - General	619,553,623.74	3,501,470,000.00	6,620,876,203.77	1,104,617,921.79	8,026,600,000.00
101001	Water Resources and Rural Deve - General	619,553,623.74	3,501,470,000.00	6,620,876,203.77	1,104,617,921.79	8,026,600,000.00
11	Information Communication and Technology	16,653,651,760.98	10,342,431,715.37	6,549,800,472.47	1,416,438,261.63	11,935,046,159.66
1110	Information Communication and Technology - General	16,653,651,760.98	10,342,431,715.37	6,549,800,472.47	1,416,438,261.63	11,935,046,159.66
111001	Information Communication and Technology - General	16,653,651,760.98	10,342,431,715.37	6,549,800,472.47	1,416,438,261.63	11,935,046,159.66
12	Growing the Private Sector	7,128,175,347.07	3,912,000,000.00	2,528,350,991.95	986,947,050.09	3,936,680,032.05
1210	Growing the Private Sector - General	7,128,175,347.07	3,912,000,000.00	2,528,350,991.95	986,947,050.09	3,936,680,032.05
121001	Growing the Private Sector - General	7,128,175,347.07	3,912,000,000.00	2,528,350,991.95	986,947,050.09	3,936,680,032.05
13	Reform of Government and Governance	159,727,112,586.40	171,899,478,871.27	189,104,963,039.15	126,550,672,230.61	227,671,115,714.43
1310	Reform of Government and Governance - General	159,727,112,586.40	171,899,478,871.27	189,104,963,039.15	126,550,672,230.61	227,671,115,714.43
131001	Reform of Government and Governance - General	159,727,112,586.40	171,899,478,871.27	189,104,963,039.15	126,550,672,230.61	227,671,115,714.43
14	Power	6,690,219,359.27	14,210,000,000.00	6,573,181,304.33	1,665,581,676.46	11,114,799,434.76
1410	Power - General	6,690,219,359.27	14,210,000,000.00	6,573,181,304.33	1,665,581,676.46	11,114,799,434.76
141001	Power - General	6,690,219,359.27	14,210,000,000.00	6,573,181,304.33	1,665,581,676.46	11,114,799,434.76
16	Water Ways	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
1610	Water Ways - General	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
161001	Water Ways - General	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	463,081,379,965.19	675,220,058,858.52	799,820,058,858.52	410,973,247,964.92	939,850,000,000.00
17	Road	111,335,867,876.77	170,124,205,456.00	340,007,395,537.46	174,420,934,626.50	312,060,403,645.05
1710	Road - General	111,335,867,876.77	170,124,205,456.00	340,007,395,537.46	174,420,934,626.50	312,060,403,645.05
171001	Road - General	111,335,867,876.77	170,124,205,456.00	340,007,395,537.46	174,420,934,626.50	312,060,403,645.05
19	COVID-19	351,689,738.87	50,000,000.00	50,000,000.00	-	-
1910	COVID-19 - General	351,689,738.87	50,000,000.00	50,000,000.00	-	-
191001	COVID-19 - General	351,689,738.87	50,000,000.00	50,000,000.00	-	-
20	CLIMATE CHANGE	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
2010	CLIMATE CHANGE - General	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
201001	CLIMATE CHANGE - General	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
21	Oil and Gas Infrastructure	9,132,933,128.65	11,439,850,325.00	18,572,887,937.28	12,328,141,932.12	26,045,476,731.02
2110	Oil and Gas Infrastructure - General	9,132,933,128.65	11,439,850,325.00	18,572,887,937.28	12,328,141,932.12	26,045,476,731.02
211001	Oil and Gas Infrastructure - General	9,132,933,128.65	11,439,850,325.00	18,572,887,937.28	12,328,141,932.12	26,045,476,731.02
23	Social Protection	19,410,032,464.23	25,873,716,341.97	28,768,435,190.90	17,257,571,378.99	36,939,209,023.67
2301	Effective Governance of Social Protection	240,063,439.86	447,276,415.48	332,152,256.28	216,709,071.51	426,982,707.54
230102	Social protection coordination and mechanisms	227,130,558.51	417,276,415.48	306,152,256.28	207,403,071.51	376,982,707.54
230104	Social Protection Information and Registry System	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
2302	Reduce Poverty and Vulnerability	-	826,427,600.00	598,000,000.00	141,392,445.00	1,100,000,000.00
230201	Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	-	15,000,000.00	13,000,000.00	-	30,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	800,000,000.00	549,000,000.00	130,000,000.00	860,000,000.00
230204	Other Social Safety Nets	-	11,427,600.00	36,000,000.00	11,392,445.00	210,000,000.00
2303	Promote gender equity and social justice	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
230304	Social Norms and Behaviour Change	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
2305	Social Pensions and Old Age Support	15,922,608,840.78	22,692,149,264.73	25,697,149,264.73	15,768,037,477.85	29,602,000,000.00
230501	Pensions Payments and Contributions	13,264,059,260.07	15,583,176,350.76	17,588,176,350.76	10,154,612,876.51	21,602,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	<u>463,081,379,965.19</u>	<u>675,220,058,858.52</u>	<u>799,820,058,858.52</u>	<u>410,973,247,964.92</u>	<u>939,850,000,000.00</u>
230502	Gratuity	2,658,549,580.71	7,108,972,913.97	8,108,972,913.97	5,613,424,601.34	8,000,000,000.00
2306	Disability and Survival Support	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
230604	Life Insurance	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
2307	Promote Emergency and Humanitarian Assistance	2,664,525,572.80	333,401,800.00	627,235,848.02	354,503,389.60	3,130,250,780.00
230701	Disaster Preparedness and Risk Reduction	-	-	-	-	150,000,000.00
230702	Emergency Response and Relief Services	2,664,525,572.80	200,000,000.00	397,235,848.02	241,636,789.60	490,250,780.00
230703	Humanitarian Logistics and Coordination	-	-	-	-	2,060,000,000.00
230704	Protection of Vulnerable Populations	-	133,401,800.00	230,000,000.00	112,866,600.00	430,000,000.00
2310	Social Protection Not Elsewhere Classified	77,148,666.67	870,057,543.56	821,639,951.08	282,350,392.86	1,968,491,878.26
231001	Social Protection Not Elsewhere Classified	77,148,666.67	870,057,543.56	821,639,951.08	282,350,392.86	1,968,491,878.26

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Personnel Expenditure	68,293,997,349.25	103,289,727,377.55	106,259,727,377.55	71,203,451,843.77	135,600,626,080.02
01	Agriculture	924,965,929.12	1,267,464,306.00	1,072,991,299.41	732,745,444.84	1,901,606,345.68
0101	Effective governance of the Agriculture Sector	924,965,929.12	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	924,965,929.12	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
0102	Development of the livestock value chain	-	-	-	-	600,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	-	-	-	600,000,000.00
0107	Promotion of enabling environment for increased agricultural development	-	517,464,306.00	441,083,987.81	298,931,984.01	669,699,034.08
010704	Adaptive research, unified and all-inclusive extension services delivery	-	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
010706	Capacity building for stakeholders and professional human resources development	-	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
02	Societal Re-orientation	-	-	-	-	60,000,000.00
0210	Societal Re-orientation - General	-	-	-	-	60,000,000.00
021001	Societal Re-orientation - General	-	-	-	-	60,000,000.00
04	Health	12,845,606,696.37	20,204,921,647.34	19,431,543,016.88	13,312,563,621.79	28,361,881,228.73
0401	Effective governance of the health system	11,282,782,231.65	18,197,452,461.53	17,163,230,323.70	11,765,164,591.39	25,763,137,657.41
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	480,310,271.28	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18
040102	Human and institutional capacity performance management	-	-	-	-	1,914,091,496.29
040103	Health sector coordination mechanisms	10,802,471,960.37	17,416,872,871.33	16,641,485,371.37	11,405,548,727.71	23,249,039,465.94
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
040304	Communicable diseases	-	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	629,353,604.94	827,469,185.81	1,048,587,810.49	723,492,459.14	1,198,786,200.36
040401	Pre-service training	629,353,604.94	827,469,185.81	1,048,587,810.49	723,492,459.14	1,198,786,200.36
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	-	-	-	60,000,000.00
040601	Sustainable drug supply	-	-	-	-	60,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Personnel Expenditure	68,293,997,349.25	103,289,727,377.55	106,259,727,377.55	71,203,451,843.77	135,600,626,080.02
05	Education	11,700,181,579.25	23,102,867,231.32	22,016,915,063.77	15,020,556,880.65	29,896,040,663.42
0501	Effective governance of the education system	9,165,172,493.78	14,725,897,806.44	11,657,348,097.47	7,921,762,513.57	18,592,526,845.46
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	187,566,364.15	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
050103	Education sector coordination mechanisms	8,977,606,129.63	14,404,920,184.32	11,419,412,929.38	7,761,997,078.28	18,307,004,643.75
0504	Improved quality of teaching and learning outcomes	2,484,005,403.34	8,314,969,424.88	10,292,736,222.70	7,054,154,615.68	11,230,000,000.00
050401	All levels of education quality assurance	-	50,000,000.00	-	-	30,000,000.00
050403	Teaching and non-teaching staff capacity building	2,484,005,403.34	8,264,969,424.88	10,292,736,222.70	7,054,154,615.68	11,200,000,000.00
0505	Adequate infrastructure at all levels	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
050503	Libraries and laboratories	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
06	Housing and Urban Development	578,998,851.09	762,523,237.08	826,305,914.71	542,335,499.44	1,078,094,782.86
0610	Housing and Urban Development - General	578,998,851.09	762,523,237.08	826,305,914.71	542,335,499.44	1,078,094,782.86
061001	Housing and Urban Development - General	578,998,851.09	762,523,237.08	826,305,914.71	542,335,499.44	1,078,094,782.86
08	Youth	1,825,403,599.56	2,223,393,573.39	2,404,253,382.37	1,679,940,181.12	2,655,279,977.38
0810	Youth - General	1,825,403,599.56	2,223,393,573.39	2,404,253,382.37	1,679,940,181.12	2,655,279,977.38
081001	Youth - General	1,825,403,599.56	2,223,393,573.39	2,404,253,382.37	1,679,940,181.12	2,655,279,977.38
09	Environmental Improvement	466,759,531.98	711,946,558.38	655,830,650.20	493,978,569.29	841,413,715.22
0910	Environmental Improvement - General	466,759,531.98	711,946,558.38	655,830,650.20	493,978,569.29	841,413,715.22
091001	Environmental Improvement - General	466,759,531.98	711,946,558.38	655,830,650.20	493,978,569.29	841,413,715.22
10	Water Resources and Rural Development	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	381,600,000.00
1010	Water Resources and Rural Deve - General	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	381,600,000.00
101001	Water Resources and Rural Deve - General	150,594,484.71	193,000,000.00	187,210,809.81	125,956,956.29	381,600,000.00
11	Information Communication and Technology	943,683,020.92	957,056,715.37	943,155,472.47	648,485,402.88	1,095,981,359.66
1110	Information Communication and Technology - General	943,683,020.92	957,056,715.37	943,155,472.47	648,485,402.88	1,095,981,359.66
111001	Information Communication and Technology - General	943,683,020.92	957,056,715.37	943,155,472.47	648,485,402.88	1,095,981,359.66

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Personnel Expenditure</i>	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
12	Growing the Private Sector	246,428,284.99	340,000,000.00	291,350,991.95	198,735,650.09	391,680,032.05
1210	Growing the Private Sector - General	246,428,284.99	340,000,000.00	291,350,991.95	198,735,650.09	391,680,032.05
121001	Growing the Private Sector - General	246,428,284.99	340,000,000.00	291,350,991.95	198,735,650.09	391,680,032.05
13	Reform of Government and Governance	19,870,508,250.63	26,694,381,934.79	28,244,462,045.24	19,851,648,160.96	32,755,357,828.44
1310	Reform of Government and Governance - General	19,870,508,250.63	26,694,381,934.79	28,244,462,045.24	19,851,648,160.96	32,755,357,828.44
131001	Reform of Government and Governance - General	19,870,508,250.63	26,694,381,934.79	28,244,462,045.24	19,851,648,160.96	32,755,357,828.44
14	Power	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
1410	Power - General	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
141001	Power - General	138,151,327.51	200,000,000.00	156,181,304.33	105,314,832.87	271,799,434.76
16	Water Ways	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
1610	Water Ways - General	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
161001	Water Ways - General	536,634,078.86	799,000,000.00	663,694,353.86	449,330,651.68	739,801,312.10
17	Road	1,340,687,635.87	1,464,000,000.00	1,936,075,037.46	1,254,410,393.06	2,965,403,645.05
1710	Road - General	1,340,687,635.87	1,464,000,000.00	1,936,075,037.46	1,254,410,393.06	2,965,403,645.05
171001	Road - General	1,340,687,635.87	1,464,000,000.00	1,936,075,037.46	1,254,410,393.06	2,965,403,645.05
21	Oil and Gas Infrastructure	64,975,898.03	370,285,231.90	326,322,844.18	68,538,652.82	605,476,731.02
2110	Oil and Gas Infrastructure - General	64,975,898.03	370,285,231.90	326,322,844.18	68,538,652.82	605,476,731.02
211001	Oil and Gas Infrastructure - General	64,975,898.03	370,285,231.90	326,322,844.18	68,538,652.82	605,476,731.02
23	Social Protection	16,660,418,180.36	23,998,886,941.97	27,103,435,190.90	16,718,910,945.99	31,599,209,023.67
2301	Effective Governance of Social Protection	114,247,637.61	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
230102	Social protection coordination and mechanisms	114,247,637.61	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
2302	Reduce Poverty and Vulnerability	-	-	-	-	30,000,000.00
230204	Other Social Safety Nets	-	-	-	-	30,000,000.00
2303	Promote gender equity and social justice	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PERSONNEL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Personnel Expenditure	<u>68,293,997,349.25</u>	<u>103,289,727,377.55</u>	<u>106,259,727,377.55</u>	<u>71,203,451,843.77</u>	<u>135,600,626,080.02</u>
230304	Social Norms and Behaviour Change	157,988,428.77	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
2305	Social Pensions and Old Age Support	15,835,639,740.78	22,652,149,264.73	25,652,149,264.73	15,740,605,977.85	29,472,000,000.00
230501	Pensions Payments and Contributions	13,177,090,160.07	15,543,176,350.76	17,543,176,350.76	10,127,181,376.51	21,472,000,000.00
230502	Gratuity	2,658,549,580.71	7,108,972,913.97	8,108,972,913.97	5,613,424,601.34	8,000,000,000.00
2306	Disability and Survival Support	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
230604	Life Insurance	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
2307	Promote Emergency and Humanitarian Assistance	161,156,737.80	190,000,000.00	377,235,848.02	233,347,789.60	520,250,780.00
230702	Emergency Response and Relief Services	161,156,737.80	190,000,000.00	377,235,848.02	233,347,789.60	430,250,780.00
230703	Humanitarian Logistics and Coordination	-	-	-	-	60,000,000.00
230704	Protection of Vulnerable Populations	-	-	-	-	30,000,000.00
2310	Social Protection Not Elsewhere Classified	43,688,120.05	195,057,543.56	242,639,951.08	158,002,004.86	698,491,878.26
231001	Social Protection Not Elsewhere Classified	43,688,120.05	195,057,543.56	242,639,951.08	158,002,004.86	698,491,878.26

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Non-Debt Recurrent Expenditure	82,925,903,553.78	78,736,094,723.53	87,660,436,275.97	58,445,307,315.66	130,922,191,862.24
01	Agriculture	125,007,960.62	1,320,000,000.00	749,000,000.00	112,890,200.00	1,130,000,000.00
0101	Effective governance of the Agriculture Sector	64,894,534.40	1,200,000,000.00	638,000,000.00	112,590,200.00	750,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	64,894,534.40	1,200,000,000.00	638,000,000.00	112,590,200.00	750,000,000.00
0107	Promotion of enabling environment for increased agricultural development	60,113,426.22	120,000,000.00	111,000,000.00	300,000.00	380,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	20,000,000.00	16,000,000.00	-	20,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	-	-	15,000,000.00	-	60,000,000.00
010706	Capacity building for stakeholders and professional human resources development	60,113,426.22	100,000,000.00	80,000,000.00	300,000.00	300,000,000.00
02	Societal Re-orientation	280,029,400.00	280,000,000.00	290,000,000.00	134,799,650.00	376,000,000.00
0210	Societal Re-orientation - General	280,029,400.00	280,000,000.00	290,000,000.00	134,799,650.00	376,000,000.00
021001	Societal Re-orientation - General	280,029,400.00	280,000,000.00	290,000,000.00	134,799,650.00	376,000,000.00
04	Health	1,497,208,211.56	2,531,767,900.00	2,421,000,000.00	779,908,209.84	6,502,116,033.98
0401	Effective governance of the health system	928,475,186.25	961,000,000.00	953,000,000.00	661,944,736.34	4,332,116,033.98
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	-	-	-	750,000,000.00
040102	Human and institutional capacity performance management	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	1,800,000,000.00
040103	Health sector coordination mechanisms	327,215,136.20	630,000,000.00	622,000,000.00	351,100,834.34	1,782,116,033.98
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,988,500.00	40,000,000.00	40,000,000.00	8,565,000.00	70,000,000.00
040304	Communicable diseases	1,988,500.00	40,000,000.00	40,000,000.00	8,565,000.00	70,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)		630,767,900.00	578,000,000.00	-	800,000,000.00
040401	Pre-service training	-	630,767,900.00	578,000,000.00	-	800,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
040601	Sustainable drug supply	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens		200,000,000.00	150,000,000.00	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Non-Debt Recurrent Expenditure	82,925,903,553.78	78,736,094,723.53	87,660,436,275.97	58,445,307,315.66	130,922,191,862.24
040901	Mobilising equity contributions and vulnerable group funds	-	200,000,000.00	150,000,000.00	-	500,000,000.00
05	Education	13,648,542,322.34	1,154,500,000.00	1,176,000,000.00	790,978,795.78	3,721,000,000.00
0501	Effective governance of the education system	607,388,071.97	984,500,000.00	1,008,000,000.00	778,651,095.78	1,160,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	537,662,228.00	710,000,000.00	710,000,000.00	634,172,090.00	700,000,000.00
050103	Education sector coordination mechanisms	69,725,843.97	274,500,000.00	298,000,000.00	144,479,005.78	460,000,000.00
0503	Equity and inclusiveness in the provision of educational services		20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
050301	Inclusive Education	-	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
0504	Improved quality of teaching and learning outcomes	13,041,154,250.37	130,000,000.00	140,000,000.00	11,427,800.00	389,000,000.00
050401	All levels of education quality assurance	13,385,467.42	30,000,000.00	30,000,000.00	11,427,800.00	89,000,000.00
050403	Teaching and non-teaching staff capacity building	13,027,768,782.95	100,000,000.00	110,000,000.00	-	300,000,000.00
0506	Improved education information management system (EIMS)		20,000,000.00	-	-	36,000,000.00
050601	ICT equipment, software and expertise	-	20,000,000.00	-	-	36,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified		-	10,000,000.00	-	2,100,000,000.00
051001	Education Not Elsewhere Classified	-	-	10,000,000.00	-	2,100,000,000.00
06	Housing and Urban Development	1,245,097,475.02	1,973,800,000.00	1,295,000,000.00	570,713,860.91	3,180,000,000.00
0610	Housing and Urban Development - General	1,245,097,475.02	1,973,800,000.00	1,295,000,000.00	570,713,860.91	3,180,000,000.00
061001	Housing and Urban Development - General	1,245,097,475.02	1,973,800,000.00	1,295,000,000.00	570,713,860.91	3,180,000,000.00
08	Youth	1,805,647,581.00	2,720,000,000.00	2,645,000,000.00	1,621,393,667.00	3,180,000,000.00
0810	Youth - General	1,805,647,581.00	2,720,000,000.00	2,645,000,000.00	1,621,393,667.00	3,180,000,000.00
081001	Youth - General	1,805,647,581.00	2,720,000,000.00	2,645,000,000.00	1,621,393,667.00	3,180,000,000.00
09	Environmental Improvement	756,259,706.12	1,530,000,000.00	1,602,000,000.00	1,137,833,935.60	2,690,000,000.00
0910	Environmental Improvement - General	756,259,706.12	1,530,000,000.00	1,602,000,000.00	1,137,833,935.60	2,690,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Non-Debt Recurrent Expenditure	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
091001	Environmental Improvement - General	756,259,706.12	1,530,000,000.00	1,602,000,000.00	1,137,833,935.60	2,690,000,000.00
10	Water Resources and Rural Development	98,893,800.00	208,470,000.00	568,000,000.00	215,206,563.72	1,103,000,000.00
1010	Water Resources and Rural Deve - General	98,893,800.00	208,470,000.00	568,000,000.00	215,206,563.72	1,103,000,000.00
101001	Water Resources and Rural Deve - General	98,893,800.00	208,470,000.00	568,000,000.00	215,206,563.72	1,103,000,000.00
11	Information Communication and Technology	532,275,142.73	393,700,000.00	2,377,000,000.00	170,049,750.00	2,734,000,000.00
1110	Information Communication and Technology - General	532,275,142.73	393,700,000.00	2,377,000,000.00	170,049,750.00	2,734,000,000.00
111001	Information Communication and Technology - General	532,275,142.73	393,700,000.00	2,377,000,000.00	170,049,750.00	2,734,000,000.00
12	Growing the Private Sector	68,201,894.13	290,000,000.00	187,000,000.00	85,211,400.00	800,000,000.00
1210	Growing the Private Sector - General	68,201,894.13	290,000,000.00	187,000,000.00	85,211,400.00	800,000,000.00
121001	Growing the Private Sector - General	68,201,894.13	290,000,000.00	187,000,000.00	85,211,400.00	800,000,000.00
13	Reform of Government and Governance	56,045,918,486.59	55,075,962,330.43	67,356,871,182.87	50,537,490,875.29	88,381,075,828.26
1310	Reform of Government and Governance - General	56,045,918,486.59	55,075,962,330.43	67,356,871,182.87	50,537,490,875.29	88,381,075,828.26
131001	Reform of Government and Governance - General	56,045,918,486.59	55,075,962,330.43	67,356,871,182.87	50,537,490,875.29	88,381,075,828.26
14	Power	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00
1410	Power - General	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00
141001	Power - General	3,684,891,309.80	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,620,000,000.00
17	Road	351,292,980.00	813,500,000.00	489,000,000.00	205,385,400.00	2,625,000,000.00
1710	Road - General	351,292,980.00	813,500,000.00	489,000,000.00	205,385,400.00	2,625,000,000.00
171001	Road - General	351,292,980.00	813,500,000.00	489,000,000.00	205,385,400.00	2,625,000,000.00
21	Oil and Gas Infrastructure	37,023,000.00	2,169,565,093.10	2,169,565,093.10	284,616,150.00	3,250,000,000.00
2110	Oil and Gas Infrastructure - General	37,023,000.00	2,169,565,093.10	2,169,565,093.10	284,616,150.00	3,250,000,000.00
211001	Oil and Gas Infrastructure - General	37,023,000.00	2,169,565,093.10	2,169,565,093.10	284,616,150.00	3,250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

OTHER NON-DEBT RECURRENT EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Non-Debt Recurrent Expenditure	<u>82,925,903,553.78</u>	<u>78,736,094,723.53</u>	<u>87,660,436,275.97</u>	<u>58,445,307,315.66</u>	<u>130,922,191,862.24</u>
23	Social Protection	2,749,614,283.87	1,274,829,400.00	1,316,000,000.00	488,660,433.00	4,630,000,000.00
2301	Effective Governance of Social Protection	125,815,802.25	190,000,000.00	193,000,000.00	124,332,500.00	260,000,000.00
230102	Social protection coordination and mechanisms	112,882,920.90	160,000,000.00	167,000,000.00	115,026,500.00	210,000,000.00
230104	Social Protection Information and Registry System	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
2302	Reduce Poverty and Vulnerability		226,427,600.00	249,000,000.00	91,392,445.00	510,000,000.00
230201	Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	-	15,000,000.00	13,000,000.00	-	30,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
230204	Other Social Safety Nets	-	11,427,600.00	36,000,000.00	11,392,445.00	180,000,000.00
2305	Social Pensions and Old Age Support	86,969,100.00	40,000,000.00	45,000,000.00	27,431,500.00	130,000,000.00
230501	Pensions Payments and Contributions	86,969,100.00	40,000,000.00	45,000,000.00	27,431,500.00	130,000,000.00
2307	Promote Emergency and Humanitarian Assistance	2,503,368,835.00	143,401,800.00	250,000,000.00	121,155,600.00	2,460,000,000.00
230702	Emergency Response and Relief Services	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	60,000,000.00
230703	Humanitarian Logistics and Coordination	-	-	-	-	2,000,000,000.00
230704	Protection of Vulnerable Populations	-	133,401,800.00	230,000,000.00	112,866,600.00	400,000,000.00
2310	Social Protection Not Elsewhere Classified	33,460,546.62	675,000,000.00	579,000,000.00	124,348,388.00	1,270,000,000.00
231001	Social Protection Not Elsewhere Classified	33,460,546.62	675,000,000.00	579,000,000.00	124,348,388.00	1,270,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

DEBT SERVICE EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Edo State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)						
Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Approved Budget	2025 Final Budget	2025 Performance January to September	2026 Approved Budget
	<i>Total Debt Service Expenditure</i>	<u>49,113,376,550.56</u>	<u>42,505,000,000.00</u>	<u>42,505,000,000.00</u>	<u>30,771,483,372.67</u>	<u>39,999,999,999.99</u>
13	Reform of Government and Governance	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
1310	Reform of Government and Governance - General	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
131001	Reform of Government and Governance - General	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
01	Agriculture	402,440,000.00	50,130,000,000.00	21,723,000,000.00	2,015,826,130.04	60,641,500,000.00
0101	Effective governance of the Agriculture Sector	-	9,155,000,000.00	10,010,000,000.00	490,558,400.99	27,777,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	9,000,000,000.00	10,000,000,000.00	490,558,400.99	14,357,000,000.00
010102	Agriculture sector coordination mechanisms	-	155,000,000.00	10,000,000.00	-	13,420,000,000.00
0102	Development of the livestock value chain	-	6,198,000,000.00	3,960,000,000.00	15,585,000.00	5,691,333,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	72,000,000.00	72,000,000.00	-	-
010202	Meat processing and marketing	-	76,000,000.00	-	-	240,000,000.00
010203	Poultry, pig, and micro livestock production	-	40,000,000.00	-	-	2,630,000,000.00
010205	Animal health and livestock diseases management	-	-	-	-	800,000,000.00
010206	Livestock feeds development	-	6,010,000,000.00	3,888,000,000.00	15,585,000.00	2,021,333,000.00
0103	Enhancement of food production and productivity	99,000,000.00	9,730,000,000.00	300,000,000.00	301,364,511.04	4,400,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	1,127,000,000.00	-	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	1,925,000,000.00	-	-	2,172,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	99,000,000.00	6,678,000,000.00	300,000,000.00	301,364,511.04	2,228,000,000.00
0104	Reduction of post-harvest losses	-	14,000,000.00	-	-	3,320,000,000.00
010401	Modern technology for post-harvest storage and value addition	-	-	-	-	3,320,000,000.00
010404	Agricultural produce and quality control	-	14,000,000.00	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	590,000,000.00	-	-	1,180,000,000.00
010503	Fish processing and post-harvest management	-	90,000,000.00	-	-	1,180,000,000.00
010504	Marine industrial fishing	-	500,000,000.00	-	-	-
0106	Promotion of forest resource conservation and preservation of biodiversity	-	500,000,000.00	-	-	1,000,000,000.00
010602	Eco-tourism development	-	500,000,000.00	-	-	-
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	-	-	-	-	1,000,000,000.00
0107	Promotion of enabling environment for increased agricultural development	303,440,000.00	18,400,500,000.00	6,292,500,000.00	1,208,318,218.01	10,923,167,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	229,310,341.49	3,172,500,000.00	1,522,500,000.00	593,561,000.34	5,445,000,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication	74,129,658.51	1,600,000,000.00	-	-	1,220,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	-	300,000,000.00	-	-	180,000,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	1,470,000,000.00	70,000,000.00	-	1,100,000,000.00
010706	Capacity building for stakeholders and professional human resources development	-	11,858,000,000.00	4,700,000,000.00	614,757,217.67	2,978,167,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	-	5,542,500,000.00	1,160,500,000.00	-	6,350,000,000.00
011001	Agriculture Programme Not Elsewhere Classified	-	5,542,500,000.00	1,160,500,000.00	-	6,350,000,000.00
02	Societal Re-orientation	4,489,081,387.76	4,639,285,200.00	3,590,000,000.00	428,586,766.15	4,279,635,200.00
0210	Societal Re-orientation - General	4,489,081,387.76	4,639,285,200.00	3,590,000,000.00	428,586,766.15	4,279,635,200.00
021001	Societal Re-orientation - General	4,489,081,387.76	4,639,285,200.00	3,590,000,000.00	428,586,766.15	4,279,635,200.00
03	Poverty Alleviation	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
0310	Poverty Alleviation - General	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
031001	Poverty Alleviation - General	6,681,984,617.45	9,667,679,500.00	9,484,679,500.00	4,195,000,000.00	14,848,000,000.00
04	Health	31,412,275,303.87	56,624,178,950.00	20,740,000,000.00	3,944,329,722.49	29,515,000,000.00
0401	Effective governance of the health system	-	200,000,000.00	200,000,000.00	-	1,200,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	200,000,000.00	200,000,000.00	-	200,000,000.00
040103	Health sector coordination mechanisms	-	-	-	-	1,000,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	10,000,000.00	10,000,000.00	-	607,012,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	-	587,012,000.00
040302	Child health	-	10,000,000.00	10,000,000.00	-	20,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	2,869,833,818.02	23,809,178,950.00	809,178,950.00	-	3,000,000,000.00
040401	Pre-service training	2,869,833,818.02	23,809,178,950.00	809,178,950.00	-	3,000,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00
040501	Functional health facilities	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	60,000,000.00	60,000,000.00	40,000,000.00	-	2,015,000,000.00
040601	Sustainable drug supply	60,000,000.00	60,000,000.00	40,000,000.00	-	1,015,000,000.00
040602	Vaccines supply chain	-	-	-	-	1,000,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	200,000,000.00	200,000,000.00	-	290,000,000.00
040801	Integrated national disease surveillance	-	200,000,000.00	200,000,000.00	-	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	1,100,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	-	-	-	-	1,000,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
041001	Health Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
05	Education	12,278,560,371.80	26,019,946,115.00	29,898,955,000.00	9,484,203,101.17	30,801,300,000.00
0501	Effective governance of the education system	1,003,152,876.04	2,608,400,065.00	1,527,000,000.00	24,153,000.00	5,538,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	996,152,876.04	1,553,400,065.00	967,000,000.00	24,153,000.00	660,000,000.00
050102	Human and institutional capacity performance management	-	50,000,000.00	49,000,000.00	-	40,000,000.00
050103	Education sector coordination mechanisms	7,000,000.00	1,005,000,000.00	502,500,000.00	-	4,813,000,000.00
050104	Integrated supportive supervision	-	-	8,500,000.00	-	25,000,000.00
0502	Increase in access, retention, and completion rate at all levels	5,000,000.00	2,000,000.00	2,000,000.00	-	-
050202	Advocacy and sensitization	5,000,000.00	2,000,000.00	2,000,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	12,000,000.00	17,000,000.00	17,000,000.00	-	217,000,000.00
050301	Inclusive Education	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00
050302	Special education	-	5,000,000.00	5,000,000.00	-	5,000,000.00
050304	Second chance education	-	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Expenditure	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
0504	Improved quality of teaching and learning outcomes	205,000,000.00	950,000,000.00	1,300,000,000.00	75,001,765.40	3,987,000,000.00
050402	Instructional and learning materials	200,000,000.00	890,000,000.00	1,240,000,000.00	75,001,765.40	3,987,000,000.00
050403	Teaching and non-teaching staff capacity building	-	50,000,000.00	50,000,000.00	-	-
050404	Curriculum review and development	5,000,000.00	10,000,000.00	10,000,000.00	-	-
0505	Adequate infrastructure at all levels	5,742,616,426.53	17,870,578,000.00	23,925,078,000.00	8,105,202,983.88	16,938,000,000.00
050501	Schools' infrastructure construction and rehabilitation	5,742,616,426.53	16,535,980,000.00	22,590,480,000.00	7,705,202,983.88	15,356,000,000.00
050502	Furnishing	-	919,598,000.00	919,598,000.00	400,000,000.00	1,477,000,000.00
050503	Libraries and laboratories	-	405,000,000.00	405,000,000.00	-	95,000,000.00
050505	School safety	-	10,000,000.00	10,000,000.00	-	10,000,000.00
0506	Improved education information management system (EIMS)	2,031,789,620.08	1,609,320,000.00	1,201,820,000.00	652,574,106.92	653,300,000.00
050601	ICT equipment, software and expertise	481,789,620.08	601,820,000.00	201,820,000.00	-	349,000,000.00
050602	Research and development	1,550,000,000.00	1,007,500,000.00	1,000,000,000.00	652,574,106.92	294,300,000.00
050603	Data and data management	-	-	-	-	10,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	3,279,001,449.15	2,962,648,050.00	1,926,057,000.00	627,271,244.97	3,468,000,000.00
051001	Education Not Elsewhere Classified	3,279,001,449.15	2,962,648,050.00	1,926,057,000.00	627,271,244.97	3,468,000,000.00
06	Housing and Urban Development	25,041,739,875.19	43,688,531,930.40	48,091,000,000.00	14,425,938,048.43	60,140,000,000.00
0610	Housing and Urban Development - General	25,041,739,875.19	43,688,531,930.40	48,091,000,000.00	14,425,938,048.43	60,140,000,000.00
061001	Housing and Urban Development - General	25,041,739,875.19	43,688,531,930.40	48,091,000,000.00	14,425,938,048.43	60,140,000,000.00
07	Gender	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
0710	Gender - General	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
071001	Gender - General	10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
08	Youth	804,414,200.00	1,304,000,000.00	1,298,000,000.00	228,635,250.00	1,492,000,000.00
0810	Youth - General	804,414,200.00	1,304,000,000.00	1,298,000,000.00	228,635,250.00	1,492,000,000.00
081001	Youth - General	804,414,200.00	1,304,000,000.00	1,298,000,000.00	228,635,250.00	1,492,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Capital Expenditure</i>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
09	Environmental Improvement	-	528,800,000.00	518,000,000.00	-	4,150,000,000.00
0910	Environmental Improvement - General	-	528,800,000.00	518,000,000.00	-	4,150,000,000.00
091001	Environmental Improvement - General	-	528,800,000.00	518,000,000.00	-	4,150,000,000.00
10	Water Resources and Rural Development	370,065,339.03	3,100,000,000.00	5,865,665,393.96	763,454,401.78	6,542,000,000.00
1010	Water Resources and Rural Deve - General	370,065,339.03	3,100,000,000.00	5,865,665,393.96	763,454,401.78	6,542,000,000.00
101001	Water Resources and Rural Deve - General	370,065,339.03	3,100,000,000.00	5,865,665,393.96	763,454,401.78	6,542,000,000.00
11	Information Communication and Technology	15,177,693,597.33	8,991,675,000.00	3,229,645,000.00	597,903,108.75	8,105,064,800.00
1110	Information Communication and Technology - General	15,177,693,597.33	8,991,675,000.00	3,229,645,000.00	597,903,108.75	8,105,064,800.00
111001	Information Communication and Technology - General	15,177,693,597.33	8,991,675,000.00	3,229,645,000.00	597,903,108.75	8,105,064,800.00
12	Growing the Private Sector	6,813,545,167.95	3,282,000,000.00	2,050,000,000.00	703,000,000.00	2,745,000,000.00
1210	Growing the Private Sector - General	6,813,545,167.95	3,282,000,000.00	2,050,000,000.00	703,000,000.00	2,745,000,000.00
121001	Growing the Private Sector - General	6,813,545,167.95	3,282,000,000.00	2,050,000,000.00	703,000,000.00	2,745,000,000.00
13	Reform of Government and Governance	34,697,309,298.62	47,624,134,606.04	50,998,629,811.04	25,390,049,821.69	66,534,682,057.75
1310	Reform of Government and Governance - General	34,697,309,298.62	47,624,134,606.04	50,998,629,811.04	25,390,049,821.69	66,534,682,057.75
131001	Reform of Government and Governance - General	34,697,309,298.62	47,624,134,606.04	50,998,629,811.04	25,390,049,821.69	66,534,682,057.75
14	Power	2,867,176,721.96	7,010,000,000.00	3,398,000,000.00	250,098,419.07	4,223,000,000.00
1410	Power - General	2,867,176,721.96	7,010,000,000.00	3,398,000,000.00	250,098,419.07	4,223,000,000.00
141001	Power - General	2,867,176,721.96	7,010,000,000.00	3,398,000,000.00	250,098,419.07	4,223,000,000.00
17	Road	109,643,887,260.90	167,846,705,456.00	337,582,320,500.00	172,961,138,833.44	306,470,000,000.00
1710	Road - General	109,643,887,260.90	167,846,705,456.00	337,582,320,500.00	172,961,138,833.44	306,470,000,000.00
171001	Road - General	109,643,887,260.90	167,846,705,456.00	337,582,320,500.00	172,961,138,833.44	306,470,000,000.00
19	COVID-19	351,689,738.87	50,000,000.00	50,000,000.00	-	-
1910	COVID-19 - General	351,689,738.87	50,000,000.00	50,000,000.00	-	-
191001	COVID-19 - General	351,689,738.87	50,000,000.00	50,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Capital Expenditure</i>	<u>262,748,102,511.60</u>	<u>450,689,236,757.44</u>	<u>563,394,895,205.00</u>	<u>250,553,005,432.82</u>	<u>633,327,182,057.75</u>
20	CLIMATE CHANGE	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
2010	CLIMATE CHANGE - General	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
201001	CLIMATE CHANGE - General	2,675,305,400.25	10,532,300,000.00	8,353,000,000.00	3,124,854,700.51	9,740,000,000.00
21	Oil and Gas Infrastructure	9,030,934,230.62	8,900,000,000.00	16,077,000,000.00	11,974,987,129.30	22,190,000,000.00
2110	Oil and Gas Infrastructure - General	9,030,934,230.62	8,900,000,000.00	16,077,000,000.00	11,974,987,129.30	22,190,000,000.00
211001	Oil and Gas Infrastructure - General	9,030,934,230.62	8,900,000,000.00	16,077,000,000.00	11,974,987,129.30	22,190,000,000.00
23	Social Protection	-	600,000,000.00	349,000,000.00	50,000,000.00	710,000,000.00
2302	Reduce Poverty and Vulnerability	-	600,000,000.00	349,000,000.00	50,000,000.00	560,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	600,000,000.00	349,000,000.00	50,000,000.00	560,000,000.00
2307	Promote Emergency and Humanitarian Assistance	-	-	-	-	150,000,000.00
230701	Disaster Preparedness and Risk Reduction	-	-	-	-	150,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

HEALTH CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Health Sector Expenditure	31,412,275,303.87	56,624,178,950.00	20,740,000,000.00	3,944,329,722.49	29,515,000,000.00
04	Health	31,412,275,303.87	56,624,178,950.00	20,740,000,000.00	3,944,329,722.49	29,515,000,000.00
0401	Effective governance of the health system	-	200,000,000.00	200,000,000.00	-	1,200,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	200,000,000.00	200,000,000.00	-	200,000,000.00
0401010000002	Secondary Health Care	-	200,000,000.00	200,000,000.00	-	200,000,000.00
040103	Health sector coordination mechanisms	-	-	-	-	1,000,000,000.00
0401030000001	Primary Health Care	-	-	-	-	1,000,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	10,000,000.00	10,000,000.00	-	607,012,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	-	587,012,000.00
0403010000001	Primary Health Care	-	-	-	-	587,012,000.00
040302	Child health	-	10,000,000.00	10,000,000.00	-	20,000,000.00
0403020000001	Primary Health Care	-	10,000,000.00	10,000,000.00	-	20,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	2,869,833,818.02	23,809,178,950.00	809,178,950.00	-	3,000,000,000.00
040401	Pre-service training	2,869,833,818.02	23,809,178,950.00	809,178,950.00	-	3,000,000,000.00
0404010000001	Primary Health Care	2,869,833,818.02	22,060,000,000.00	60,000,000.00	-	3,000,000,000.00
0404010000002	Secondary Health Care	-	1,749,178,950.00	749,178,950.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00
040501	Functional health facilities	27,862,441,485.85	29,420,000,000.00	16,555,821,050.00	2,944,329,722.49	14,225,000,450.00
0405010000001	Primary Health Care	27,862,441,485.85	13,420,000,000.00	2,555,821,050.00	2,944,329,722.49	9,125,000,450.00
0405010000002	Secondary Health Care	-	16,000,000,000.00	14,000,000,000.00	-	5,100,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	60,000,000.00	60,000,000.00	40,000,000.00	-	2,015,000,000.00
040601	Sustainable drug supply	60,000,000.00	60,000,000.00	40,000,000.00	-	1,015,000,000.00
0406010000001	Primary Health Care	60,000,000.00	60,000,000.00	40,000,000.00	-	1,015,000,000.00
040602	Vaccines supply chain	-	-	-	-	1,000,000,000.00
0406020000001	Primary Health Care	-	-	-	-	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

HEALTH CAPITAL EXPENDITURE BY PROGRAMME (SECTOR, OBJECTIVE AND PROGRAMME)

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Capital Health Sector Expenditure	<u>31,412,275,303.87</u>	<u>56,624,178,950.00</u>	<u>20,740,000,000.00</u>	<u>3,944,329,722.49</u>	<u>29,515,000,000.00</u>
0407	Evidence generation and utilisation	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
0407030000001	Primary Health Care	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	200,000,000.00	200,000,000.00	-	290,000,000.00
040801	Integrated national disease surveillance	-	200,000,000.00	200,000,000.00	-	290,000,000.00
0408010000001	Primary Health Care	-	200,000,000.00	200,000,000.00	-	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	1,100,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
0409010000001	Primary Health Care	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	-	-	-	-	1,000,000,000.00
0409020000001	Primary Health Care	-	-	-	-	1,000,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
041001	Health Not Elsewhere Classified	-	1,900,000,000.00	1,900,000,000.00	1,000,000,000.00	7,047,987,550.00
0410010000001	Primary Health Care	-	800,000,000.00	800,000,000.00	-	5,547,987,550.00
0410010000002	Secondary Health Care	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,500,000,000.00
0410010000004	Other/Multiple Level of Health Care	-	100,000,000.00	100,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PROCUREMENT OF 10 MODERN EXECUTIVE CHAIRS	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010601 - Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	2,000,000.00
PURCHASE OF LEGOLD OFFICE TABLE SET	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010602 - Tables	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	2,600,000.00	2,600,000.00	-	2,600,000.00
PROCUREMENT OF 2 HP COLOUR LASSER JET A3/A4 PRINTERS	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	7,400,000.00	7,400,000.00	-	7,400,000.00
PROCUREMENT OF 5 HP PAVILON 15 COMPUTERS	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	8,000,000.00	8,000,000.00	-	8,000,000.00
PURCHASE OF 10 CAMERAS	011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF 10 DRONES	011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF 1Nos. HP LASERJET PRINTERS	011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF 1 Sharp PHOTOCOPIER MACHINE	011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF 5 DELL LAPTOPS	011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	10,000,000.00
Procurement of Customised Edo State World Bank Portfolio Performance Dashboard - Software	011100101900 - PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	32010510 - Computer Software	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00
Procurement of Virtual Communicating Collaborative System - 85 inch Monitor, Conference Mic & Speakers	011100101900 - PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	32010514 - IT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	3,000,000.00
Procurement of 4 HP Laptops	011100101900 - PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
Procurement of Sony Digital Camera System (Sony Camera, Zoom lenses, tripods, mics, editing software, camera flash, extra batteries, led lights	011100101900 - PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	32010514 - IT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
Acquisition of e-Procurement Application Software (Development & Maintenance Services)	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	90,436,143.75	147,000,000.00	147,000,000.00	-	150,000,000.00
Development and Deployment of project Monitoring portal	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	-	45,000,000.00	45,000,000.00	-	-
Development of price Intelligence Electronic portal	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	-	40,000,000.00	40,000,000.00	-	-
Development and Deployment of Open Contracting portal	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	-	30,000,000.00	30,000,000.00	-	-
Procurement of 2 Nos Operational vehicles to facilitate Agency's activities across the State	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	70,000,000.00	70,000,000.00	-	-
Design, Development and Printing of Procurement Manuals and Implementation aids for practitioners	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	-	30,000,000.00	22,000,000.00	-	-
Purchase of 10 Units of Dell Laptop Computers	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	10,000,000.00	10,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Acquisition of Automated Internal Office Process Software (Development & Maintenance Services)	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	185,000,000.00
Acquisition of Project Monitoring Application Software (Development and Maintenance Services)	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	120,000,000.00
Procurement of 2 Nrs Operational vehicles to facilitate Agency's activities across the State	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	-
Procurement of 100 HP , Laptops	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	32,000,000.00
Procurement of two (2) Sharp AR6031 Photocopiers	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	8,000,000.00
Procurement of 2 Laserjet pro 400 Mdn	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
Purchase of Office Equipment, (2 Scanners)	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000.00
Purchase of Office Equipment, (2 Document Shredders)	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010507 - Shredding Machines	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000.00
Procurement of 2 LG Water Dipensers	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010610 - Refridgerators	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000.00
Purchase of three (3) Toyota Hilux Van 2025 model	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	360,000,000.00
Purchase of a Toyota Hiace Bus	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	80,000,000.00
Major Gully Erosion Works in the three (3) Senatorial District in Edo State	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	1,137,860,000.00
Small And Medium Intervention works at three (3) senatorial district	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	300,000,000.00
Engineering Studies and Designs for Erosion Control	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	100,000,000.00
Purchase of ten (10) units of Hp X360 Elitebook 1040 G4	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010501 - Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	12,000,000.00
Purchase of Five (5) Numbers of HP Laser MFP 137FNW Printers @420,000 per one	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010502 - Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	2,100,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of Three (3) Numbers of Sharp -BP-20M22 Photocopier machine @ N2,600,000 per one	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010505 - Photocopiers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	7,800,000.00
Purchase of Two (2) Numbers of Sanyo SBC 620C Paper Shredder @N120,000 Per One	011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	32010507 - Shredding Machines	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	240,000.00
Purchase of 2Nos Photocopier Sharp AR 5520	011104500100 - EDO STATE PENSION BUREAU	32010505 - Photocopiers	71021 - OLD AGE	51241900 - State Wide	-	-	-	-	1,500,000.00
Purchase of 2Nos Printer Hp laserjet P2035	011104500100 - EDO STATE PENSION BUREAU	32010502 - Printers	71021 - OLD AGE	51241900 - State Wide	-	-	-	-	1,800,000.00
Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	011104900100 - EDO STATE LOTTERY COMMISSION	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	011111100100 - PUBLIC-PRIVATE PARTNERSHIP (PPP)	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-	20,000,000.00
PROCUREMENT OF ESSENTIAL DRUGS	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010211 - Specialised Research Equipment	70711 - PHARMACEUTICAL PRODUCTS	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Implementation of Special Projects (N.E.C) across the State	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	8,356,847,170.89	4,750,000,000.00	5,648,000,000.00	2,865,573,628.98	4,806,200,000.00
PROCUREMENT OF MEDICAL EQUIPMENT FOR COVID 19	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010904 - Laboratory/Medical Equipments	70721 - GENERAL MEDICAL SERVICES	51241900 - State Wide	351,689,738.87	50,000,000.00	50,000,000.00	-	-
Purchase of 20 Nos. Laptops and 15 Nos. Desktop	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00	50,000,000.00
IMPLEMENTATION OF EDO STATE MICRO, SMALL & MEDIUM ENTERPRISES DEV. PLAN	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	800,000,000.00	100,000,000.00	100,000,000.00	-	-
Procurement of Relief Materials for the Implementation of Social Investment Programme (SIP)	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	100,000,000.00	-	-	-	-
Procurement of Emergency Management facilities for State-Wide Interventions	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010211 - Specialised Research Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	36,500,000.00	99,800,000.00
Purchase of 10 No. Photocopiers	011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	44,000,000.00
Renovation of the Main Office Complex, Completion of the Office Complex and Re Asphaltting of the Office Complex	011200300100 - STATE HOUSE OF ASSEMBLY	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	500,000,000.00
Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport Complex	011200300100 - STATE HOUSE OF ASSEMBLY	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00	-	300,000,000.00
Installation of Security Equipment at the Edo State House of Assembly Complex	011200300100 - STATE HOUSE OF ASSEMBLY	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Erection of Monument at the State House of Assembly	011200300100 - STATE HOUSE OF ASSEMBLY	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	50,000,000.00
Implementation of Special Intervention Projects (N.E.C) across the State	011200300100 - STATE HOUSE OF ASSEMBLY	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	9,173,009,081.47	12,060,000,000.00	12,060,000,000.00	9,487,983,896.50	8,143,000,000.00
Purchase of 2 Nos. 750kva Giant Generator	011200300100 - STATE HOUSE OF ASSEMBLY	32010305 - Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	60,000,000.00	20,000,000.00	20,000,000.00	-	10,000,000.00
Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive Unit Heads	011200300100 - STATE HOUSE OF ASSEMBLY	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	950,000,000.00	120,000,000.00	120,000,000.00	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of 1 Unit Coaster Bus for Staff and 2 Units Toyota Bus	011200300100 - STATE HOUSE OF ASSEMBLY	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	150,000,000.00	10,000,000.00	10,000,000.00	-	200,000,000.00
Purchase of 10 nos. Computers (Equipping all Director's Offices with Computers and Software Devices)	011200300100 - STATE HOUSE OF ASSEMBLY	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	250,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Purchase of 10 Nos. Sharp Photocopy Machines and other Assesories in the Offices	011200300100 - STATE HOUSE OF ASSEMBLY	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	20,000,000.00	55,000,000.00	55,000,000.00	-	50,000,000.00
Purchase of ICT Equipment	011200300100 - STATE HOUSE OF ASSEMBLY	32010611 - Internet Facility	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00
Furnishing of Key Offices in the Complex	011200300100 - STATE HOUSE OF ASSEMBLY	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00
Procurement of Police/Para-military Equipment (detectors, Batons etc)	011200300100 - STATE HOUSE OF ASSEMBLY	32010902 - Police/Para-Military Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00
Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable)	011200300100 - STATE HOUSE OF ASSEMBLY	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	50,000,000.00
Purchase of Fire Fighting Equipment (Fire Extinguishers, hose)	011200300100 - STATE HOUSE OF ASSEMBLY	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	5,000,000.00
Construction of New Legislative Building	011200300100 - STATE HOUSE OF ASSEMBLY	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	900,000,000.00	100,000,000.00	100,000,000.00	-	250,000,000.00
Renovation Of Speaker's Guest House	011200300100 - STATE HOUSE OF ASSEMBLY	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	60,000,000.00
Purchase of Ambulance for Emergency Services	011200300100 - STATE HOUSE OF ASSEMBLY	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	150,000,000.00	150,000,000.00	-	50,000,000.00
Set Up of Library & Purchase of Legislative Books	011200300100 - STATE HOUSE OF ASSEMBLY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00
Provision of First Aid Equipment	011200300100 - STATE HOUSE OF ASSEMBLY	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00	-	5,000,000.00
Provision of Uniforms for Security Personnel	011200300100 - STATE HOUSE OF ASSEMBLY	32010905 - Infrastructure - General	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-	11,000,000.00
Purchase of Fire Fighting Equipment.	011200300100 - STATE HOUSE OF ASSEMBLY	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	-	-	-	-
Purchase of Legislative Books	011200300100 - STATE HOUSE OF ASSEMBLY	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	-	-	-	-
VEHICLE FOR FOR 25 HONOURABLE MEMBERS	011200300100 - STATE HOUSE OF ASSEMBLY	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	4,600,000,000.00
PURCHASE OF 2 NOS. COMPUTER EQUIPMENT FOR OFFICE OF THE CLERK AND ACCESSORIES	011200300100 - STATE HOUSE OF ASSEMBLY	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	50,000,000.00
PROVISION OF 1 EXECUTIVE CHAIR AND 4 VISITORS' CHAIR FOR THE OFFICE OF THE CLARK	011200300100 - STATE HOUSE OF ASSEMBLY	32010601 - Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF ARMORED SECURITY VEHICLE FOR MR. SPEAKER	011200300100 - STATE HOUSE OF ASSEMBLY	32010901 - Military Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	-	1,000,000,000.00
PURCHASE OF 1 No. GENERATOR FOR EDHA QUARTERS	011200300100 - STATE HOUSE OF ASSEMBLY	32010305 - Power Generating Sets	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF ONE TOYOTA CAMRY (2016 MODEL) AND SEVEN (7) TOYOTA COROLLA (2016 MODEL) FOR THE COMMISSION'S CHAIRMAN, MEMBERS AND SECRETARY	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	85,215,110.02	85,215,110.02	-	170,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF REFRIGERATORS AND OTHER EQUIPMENT FOR FOUR (4) DIRECTORS	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010610 - Refridgerators	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	12,200,000.00	12,200,000.00	-	50,000,000.00
PURCHASE OF 10 NOS. LAPTOPS FOR CHAIRMAN, MEMBERS, SECRETARY, FOUR DIRECTORS AND TWO COMPUTER ANALYST	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	9,100,000.00	9,100,000.00	-	50,000,000.00
PURCHASE OF ONE SHARP PHOTOCOPIER MACHINE	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	50,000,000.00
PURCHASE OF TWO (2) HP PRINTERS	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	25,000,000.00
PURCHASE OF 18 SEATER BUS (TOYOTA HIACE) AS STAFF BUS	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	11,960,000.00	75,000,000.00	75,000,000.00	-	155,000,000.00
INSTALLATION OF SOLAR ENERGY (ALTERNATE POWER SUPPLY)	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010207 - Electricity Transmission Network	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	15,000,000.00	15,000,000.00	-	50,000,000.00
ROOF AND WINDOWS REPLACEMENT ON THE EIGHT (8) COMMISSION MEMBER'S BUILDINGS	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	14,484,889.98	14,484,889.98	-	50,000,000.00
ROOF AND WINDOWS REPLACEMENT ON THE OFFICE BUILDING	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	40,000,000.00	40,000,000.00	-	200,000,000.00
Development of brand new Government Printing Press	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	-
Reactivation of Relay Station (Ihievbe and Ivue)	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	-
Renovation of Office Block Building (Shift Duty Accomodation for EBS)	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	-	300,000,000.00	-	-	-
Purchasing and Upgrading & Servicing of 2 T.V. Transmitters for Edo Broadcasring Service	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,073,705,990.00	300,000,000.00	300,000,000.00	245,665,099.50	-
Installation of Technical Equipment & Purchase of OB Vans with Equipment and complete Studio (Migration to Digital/Upgrading of EBS Services)	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	-	300,000,000.00	-	-	-
Replacement of Mast at Aduwawa/FM Feeder Cable	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,002,704,418.75	300,000,000.00	300,000,000.00	-	-
Development of Bendel Newspaper Company Limited (Procurement of Pre-Press Machine, Kord Machines, Newsprint Litho Machine Vsat Colour Lab Cutting /Sewing Machines etc)	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	1,273,780,054.00	300,000,000.00	-	-	-
Construction of photographic laboratory and purchase of colour laboratory Equipment	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	-	300,000,000.00	128,714,800.00	-	-
Purchase of 1 Nos. editing suite for Information and Publication Dept	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010306 - Broadcast And Communication Equipments	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	300,000,000.00
Purchase of 3 Nos. HD Digital Cameras with accessories.	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010306 - Broadcast And Communication Equipments	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	-	786,285,200.00	786,285,200.00	-	786,285,200.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of ICT Equipment for EBS	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	-	-	-	-	-
Purchase of ICT Equipments for Ministry of Information	012300100100 - MINISTRY OF INFORMATION AND STRATEGY	32010514 - IT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	-	-	-	-	913,714,800.00
Crime Analysis Detail & Intelligence Mapping for Solomon Arase Command and Control Centre.	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	10,000,000.00	20,000,000.00	4,616,250.00	-
Purchase of Body Camera, Fire Suits, Breathing Apparatus.	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	10,000,000.00	20,000,000.00	-	10,000,000.00
Purchase of 3 Nos. Video camera and other graphics equipment	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010306 - Broadcast And Communication Equipments	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	35,000,000.00	35,000,000.00	1,200,000.00	20,000,000.00
Purchase of Press Editing Equipment	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	100,000,000.00	557,000,000.00	-	-
Purchase of Security Equipments for Edo State Security Corps and Command and Control Centre (C3)	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010206 - Security Installations/ Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-	20,000,000.00
Establishment of Safety and Security Information Database and Mobile Validation(IDMV) Across the 18 LGAs in Edo State.	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010510 - Computer Software	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase of 2 Nos. Fire Trucks	012400300100 - EDO STATE FIRE DEPARTMENT	32010906 - Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	51241900 - State Wide	-	-	-	-	150,000,000.00
Capacity Building Programmes for Civil and Public Servants across the State	012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	50,000,000.00	49,000,000.00	-	40,000,000.00
Procurement 500KVA Generator for JOOPSA	012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	32010305 - Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	60,000,000.00
Renovation of seven (7) Out-Stations	014000100100 - AUDITOR GENERAL - STATE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
Purchase of 5 Laptops and other assesories	014000200100 - AUDITOR GENERAL (LOCAL GOVT)	32010501 - Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	10,000,000.00
Provision of E-Library and internet facilities	014700100100 - CIVIL SERVICE COMMISSION	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00	4,000,000.00	-	-
Purchase of 7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white)	014700100100 - CIVIL SERVICE COMMISSION	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00
Purchase of 3 Sharp Photocopiers Machines AR-5320E	014700100100 - CIVIL SERVICE COMMISSION	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	12,000,000.00
Purchase of 1 A3 HP Larser Jet Pro 7720 Scanner and 3 DS 510 Scanner	014700100100 - CIVIL SERVICE COMMISSION	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00
Purchase of 2 Projectors Pro Vi7003LCD Laser Projector No Len	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	6,000,000.00	6,000,000.00	-	6,000,000.00
Purchase of 6 Hard Drive Serie ATA 2.5 HDD External case	014700100100 - CIVIL SERVICE COMMISSION	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	2,000,000.00
Purchase of 8 Blue gate UPS BG 1230 Elite Pro	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	10,000,000.00
PROCUREMENT OF ELECTION MATERIALS (Tab Equipments)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010501 - Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	15,000,000.00	44,000,000.00	-	30,000,000.00
Purchase of 1Nos. Desktop Computer	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010501 - Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of ICT Software	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010510 - Computer Software	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	5,000,000.00
Purchase of 3No.Executive Tables and 10 standard Tables	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010612 - Furniture and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	2,000,000.00	3,000,000.00	1,214,800.00	13,000,000.00
118 Computers	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	23,000,000.00
5 Printers	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
5 Scanners	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
5 Photocopiers	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
5 Shredding Machines	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010507 - Shredding Machines	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
5 Binding Equipment	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010509 - Binding Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
5 mover	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
150 Chairs	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010601 - Chairs	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
150 Tables	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010602 - Tables	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
40 Safes/ File Cabinets/ Cupboard	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
10 40Inches Television Sets	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010604 - Television Sets	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
50 2.5 horse power Air Conditioner	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010606 - Air Conditioner	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
10 Refridgerators	014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	32010610 - Refridgerators	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-	23,000,000.00
Purchase of 20 Nos. Executive Chairs for the Office	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	25,000,000.00
Purchase of 2 Nos. Dell Desktop Computer	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	21,000,000.00
Purchase of 10 Executive Tables for the PSRT	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-	11,000,000.00
Renovation of Office Building	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	220,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of Vehicle for Ministries/Departments/Agencies	016100200100 - GENERAL SERVICES	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	7,763,161,611.92	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	-
Purchase of two (4) Sharp AR 7024 Digital photocopy machines	016100300100 - DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	5,000,000.00
Other Infrastructural Facilities	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,695,847,577.45	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	-
Provision for the Implementation of Edo CARES Programmes	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	-	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
Purchase of 2 Toyota Hiace Buses 16-S HR AC P	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010405 - Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	-	157,601,000.00
2.7 Litre Petrol Engine, 16-Seater, High Roof, Air Conditioner, ABS, 5-Speed Manual Transmission					-	-	-	-	-
Maintenance/Purchase of 93 transformers in 93 Communities in the State	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	1,531,869,380.00
Installation of 77 Solar Street lights in 77 communities	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010207 - Electricity Transmission Network	70436 - NON ELECTRIC ENERGY	51241900 - State Wide	-	-	-	-	590,356,058.00
Construction of 43 Boreholes with Stanchion & Fetching point	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	732,171,447.00
Renovation/Construction of 42 Schools in 42 Communities in Ed State	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010108 - Land & Buildings -Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	1,041,280,836.00
Renovation/Construction of 39 PHC/Staff Quarters in Edo State	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-	910,159,914.00
Construction of 14 Market/Toilet	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010109 - Land & Buildings -Commeciall Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	238,608,688.00
Construction of 18 town hall in the three(3) Senatorial District of the State	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010905 - Infrastructure - General	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	-	355,952,677.00
Purchase of 2 Nos. Desktop Computers	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Renovation of Digital Hub across the three (3)Senetorial District	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010905 - Infrastructure - General	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Technology Summit for Stakeholders	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Development of Smart City System Project.	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010905 - Infrastructure - General	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Design and Development of Edo State Resident Identification Project	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Mentoring and Entrepreneursip Programme (Design Sprint,etc)	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Software Development (E-Cabinet,Edo Voice e.t.c)	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Design and Develop Digital Platforms (Edo Business Connect,Data Governance Platform,Website e.t.c)	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	5,000,000.00
Provision for Digital Literacy and Human Development for Public Servants	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	15,000,000.00
Policies Design ,Research and Data Management for a Smart Edo	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Development of Photo and Video Shooting and Editing Studio	016600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	32010306 - Broadcast And Communication Equipments	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF LAPTOPS (9) UNIT HP CORE i7- 10TH GEN AND ABOVE	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF PROJECTOR (1) UNIT OF LCD PANEL WITH LED LIGHT SOURCE, 1280 X 720 NATIVE RESOLUTION	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF TABLET (9) UNIT OF HUAWEI 8GIG RAM 256GIG ROM, FOR FIELD DATA COLLECTION	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	10,500,000.00
PURCHASE FOR SOFTWARE LICENSING FOR DIGITAL ID MANAGEMENT SOLUTION	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	6,000,000.00
PURCHASE OF SOFTWARE (ANNUAL RENEWAL OF LICENSED ENTERPRISE TOOLS	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	6,000,000.00
PURCHASE OF SOFTWARE FOR IMPLEMENTATION OF RESIDENT IDENTITY MANAGEMENT TOOL	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	40,000,000.00
PURCHASE OF MOTOR VEHICLE (1) UNIT OF SIENNA FOR ON FIELD MOVEMENT AND ENGAGEMENT	016600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	32010405 - Motor Vehicles	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	25,000,000.00
PURCHASE OF 3 NO OF SHARP PHOTOCOPIERS	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF EMERGENCY AND DISASTER MATERIALS	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	20,000,000.00
PURCHASE OF EQUIPMENT FOR GOVERNMENT SPECIAL GOVERNMENT PROJECTS	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF MEDICAL DISASTER EQUIPMENT	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF FIRE DISASTER EQUIPMENT	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF ADMINSTRATIVE EQUIPMENT - OFFICE AND CLERICAL EQUIPMENT (DESKTOP & LAPTOP COMPUTERS, PRINTERS, SCANNERS AND PHOTOCOPIERS, SHEEDING MACHINE, PROJECTOR AND SCREEN, MEGA PHONES)	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF EMERGENCY AND DISASTER MATERIALS - (SHELTER AND CAMP MATERIALS)	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF RELIEF AND SURVIVAL MATERIALS	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT - HEAD PROTECTION - EYE AND FACE PROTECTION - RESPIRATION PROTECTION - HAND PROTECTION - BODY PROTECTION	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF MEDICAL DISASTER EQUIPMENT - FIRST AID & BASIC SUPPORT SYSTEM - INFECTION, PREVENTION AND CONTROL EQUIPMENT - POWER AND LIGHTING EQUIPMENT - ESSENTIAL DRUGS & CONSUMABLES	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF FIRE DISASTER EQUIPMENT - FIRE FIGHTING EQUIPMENT - FIRE SUPPRESSION AND CONTROL EQUIPMENT - LAND SUPPLY AND STORAGE EQUIPMENT - SAFETY AND FIRST AID EQUIPMENT	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	10,000,000.00
REHABILITATION AND REFURBISHING WORK ON THE AGENCY WAREHOUSE	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010104 - Other Storage Facilities	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASING OF RELIEF MATERIALS TO VICTIMS OF NATURAL DISASTERS	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	135,000,000.00
MAPPING AND IDENTIFICATION OF DISASTER PRONE AREAS ACROSS THE WHOLE STATE	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	17,000,000.00
PROCUREMENT OF 1 DRONE FOR SPECIAL PURPOSES	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	350,000.00
PROCUREMENT OF 50 PAIRS OF BOOT FOR SAFTY	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	1,500,000.00
PROCUREMENT OF 50 HELMENT FOR SAFTY	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	500,000.00
PROCUREMENT OF 50 PAIRS OF HANDGLOVES FOR SAFTY	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	250,000.00
PROCUREMENT OF 2 HP LAPTOPS,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	2,400,000.00
PROCUREMENT OF 1 SHARP PHOTOCOPIER,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010505 - Photocopiers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PROCUREMENT OF 2 HP LASER JET PRINTERS,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000.00
PROCUREMENT 1 AMBULANCE,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	90,000,000.00
PROCUREMENT 1 HAICE BUS,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	80,000,000.00
PROCUREMENT 1 HILUX,	016700800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	160,000,000.00
Agric Production Survey (Wet & Dry Season)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	150,000,000.00	-	-	90,000,000.00
Construction of Agricultural Produce Control and Surveillance Post	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	49,310,341.49	500,000,000.00	-	-	300,000,000.00
Animal Husbandry laboratory equipment (Pig Production ranches,pastures ranche. feed, other livestock products analysis).	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	40,000,000.00	-	-	-
Appropriate use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming across the state	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	-	200,000,000.00	-	-	-
Conduct benchmark survey, diagnostic survey, Cadre Harmonise, I.D.H	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	100,000,000.00	-	-	120,000,000.00
Construction of landing 1 jetty, loft and depot (Agenebode and Esako East)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70443 - CONSTRUCTION	51241900 - State Wide	-	500,000,000.00	-	-	-
Demonstration of Mechanical weeder and cassava peelers	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	912,000,000.00	-	-	-
Development of Apiculture schemes for wealth and job creation	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	145,000,000.00	-	-	-
Development of Monitoring and Evaluation Infrastructure	021500100100 - MINISTRY OF AGRICULTURE	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Development of Mushroom production schemes for wealth creation	021500100100 - MINISTRY OF AGRICULTURE	32010903 - Biological Assets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	520,000,000.00	-	-	312,000,000.00
Development of ruminant production initiatives through pature establishment, provision of water facilities and boundary demarcation of grazing reserves and community ranchung sites.	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70631 - WATER SUPPLY	51241900 - State Wide	-	72,000,000.00	72,000,000.00	-	-
Edo State Youth Business Initiative: Empowerment of 2000 youths and women in Crops, Livestock and Fisheries Enterprises.	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	1,400,000,000.00	-	-	-
Equipping of ADP Infrastructure (Poultry and Plantain Chamber)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	950,000,000.00	-	-	-
Establishment of 3 new commodity based farm settlements (Land Development)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	1,500,000,000.00	1,500,000,000.00	593,561,000.34	-
Establishment of 5 ha fish farm clusters in each senatorial district	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	90,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Establishment of six (6) tree crop nurseries with irrigation system and Installation of nursery equipments (IRRIGATION SYSTEM ETC.) at the permanent sites.	021500100100 - MINISTRY OF AGRICULTURE	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	-	20,000,000.00	-	-	120,000,000.00
Establishment of demonstration plots in 50 Schools	021500100100 - MINISTRY OF AGRICULTURE	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	22,500,000.00	22,500,000.00	-	45,000,000.00
Establishment of Hatchery and provision of Hatchery chemicals, overprin, saline solution including breeding Tanks, Airpumps, water testskits, mechanical filter, nylon net and 50 pieces of matured broodstocks.	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	200,000,000.00	-	-	-
Establishment of improved seed multiplication center at Udo, Sabongida-Ora, and Usen. PROCUREMENT/ MULTIPLICATION OF IMPROVED VARIETY OF ECONOMIC TREE CROPS SEEDLINGS. ESTABLISHMENT OF THREE (3) SEED MULTIPLICATION CENTERS (MAIZE, YAM, PLANTAIN,RICE AND CASSAVA) AT IRRUA (EDO CENTRAL), SABONIGIDA-ORA AND EPKERI (EDO NORTH), AND USEN (EDO SOUTH) RESPECTIVELY	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	120,000,000.00	-	-	888,000,000.00
Establishment of On-farm Adaptive Research/Green house	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	150,000,000.00	-	-	90,000,000.00
Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production encharment activities	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	215,000,000.00	-	-	-
Farmers Enumeration and Enterprise Profiling (Comprehensive farmers database)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	74,129,658.51	1,500,000,000.00	-	-	900,000,000.00
Farmers Field School/Business School (Ugbogui)	021500100100 - MINISTRY OF AGRICULTURE	32010108 - Land & Buildings -Educationl Facilities	70421 - AGRICULTURE	51231500 - Ovia South West	-	1,200,000,000.00	-	-	720,000,000.00
Integrated Farmers Capacity building/Empowerment Initiatives	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	4,383,000,000.00	-	-	-
LIFE-ND Project Plus: Identification, selection and support to beneficiaries for cassava, rice, poultry and fisheries enterprises at the Community level 250 beneficiaries per LGA	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	1,600,000,000.00	-	-	-
Monthly Technology Review Meetings	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	14,000,000.00	-	-	-
Multiplication of Irvingea wombolu (Grafting)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	58,000,000.00	-	-	300,000,000.00
Multiplication of Plantain/Banana	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	-
Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	021500100100 - MINISTRY OF AGRICULTURE	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	100,000,000.00	-	-	-
Pig production cluster development	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	76,000,000.00	-	-	240,000,000.00
Procurement & distribution of farm inputs (10 trucks of urea,20 trucks of NPK, 20 trucks of 1212172 fertilizer)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	5,200,000,000.00	-	301,364,511.04	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Procurement of 25 Motor bikes for Extension Agents	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	62,500,000.00	-	-	-
Procurement of Equipment (PLANTAIN CHAMBER, SOIL LABORATORY AND OTHERS) at ADP Complex	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	-	470,000,000.00	470,000,000.00	-	600,000,000.00
Procurement of Improved Tree Crops (Multiplication)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70422 - FORESTRY	51241900 - State Wide	-	500,000,000.00	-	-	-
Procurement of post training packages for rice, maize, groundnuts, soybean and cassava farmers (600 farmers)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	1,300,000,000.00	-	-	780,000,000.00
Production of Agricultural signposts, bill boards etc.	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	250,000,000.00	250,000,000.00	-	60,000,000.00
Production/facilities in ranches	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	30,000,000.00	10,500,000.00	-	-
Provision of farm assets and inputs to farmers displaced by flood and other natural disasters	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	99,000,000.00	900,000,000.00	-	-	540,000,000.00
Purchase of farm machinery and maintenance	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	-	6,200,000,000.00	4,700,000,000.00	614,757,217.67	-
Purchase of seals, uniforms Rank Display, code and seal printers, Reg forms and produce examination certificates, produce laboratory equipment, revenue enforcement mobilization and mobile testing kits	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	50,000,000.00	-	-	-
Refills Activities (Steering Committee, Refills Trials etc	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	430,000,000.00	430,000,000.00	-	-
Renovation of Farm Production Structures at ADP, Auchi, Irrua, Benin City and Iguobazuwa.	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	1,650,000,000.00	-	-	2,700,000,000.00
Resuscitation of Agro-Service centres at Benin, Sabongida-Ora, Auchi, Irrua & Iguobazuwa and additional three (3) NEW AGRO-SERVICE CENTRES AT AGBEDE, UDOMI AND EHOR	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	800,000,000.00	-	-	1,800,000,000.00
Setting up and implementation of 2 tree crop projects for development (New tree crop interventions)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	85,000,000.00	-	-	-
Small Plot Adoption Techniques/Mgt Training plots	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	75,000,000.00	-	-	-
Special Projects N.E.C	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	9,000,000,000.00	10,000,000,000.00	490,558,400.99	12,357,000,000.00
Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project - Special Development Fund	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	180,000,000.00	-	-	-	-
PURCHASE OF FARM MACHINERIES (TRACTORS, BULLDOZERS, LOW BEDTRACTOR MOUNTED BOOM SPRAYERS, EXCAVATORS, AGRI DRONES, HILUX, DESICCATORs OVENS , PROCUREMENT OF MOTOR BIKES FOR EXTENSION AGENTS ETC	021500100100 - MINISTRY OF AGRICULTURE	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	7,800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
EDO STATE OIL PALM PROGRAM (ESOPP) ESTABLISHMENT OF 700HECTRES OF OILPALM PLANTATION SMALLHOLDER COMPONENT AND OTHER SUSTAINABLE AGRICULTURAL PRODUCTION ENHANCEMENT ACTIVITIES (FRILIA, ASCN, FPIC, RSPO)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	900,000,000.00
Provision for the Implementation of EDO AGRICULTURAL CREDIT SCHEME (EACS)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,000,000,000.00
TREE CROPS DEVELOPMENT STRATEGY (SETTING UP AND IMPLEMENTATION OF NEW TREE CROP INTERVENTION)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	60,000,000.00
PURCHASE OF WATER 54 PUMPS, SINKING OF TUBES WELLS AND WASHBORES FOR DRY SEASON FARMING ACROSS THE THREE SENATORIAL DISTRICT FOR 600 FARMERS	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	600,000,000.00
AQUISITION AND INSTALLATION OF CASSAVA PROCESSING MECHINE EQUIPMENT ACROSS THE THREE SENATORIAL DISTRICTS (CASSAVA PEELERS, MAIZE THRESHERS AND RICE PROCESSING MACHINES)	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	600,000,000.00
PROVISION OF CASSAVA STEMS AND FARMING TOOLS TO 3600 TRAINED YOUTH AND WOMEN ACROSS THE 18 LGAs OF THE STATE	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	720,000,000.00
ESTABLISHMENT OF AGRO PROCESSING ZONES ACROSS THE THREE SENATORIAL DISTRICT AT IGUOBAZUWA, IRRUA AND AUCHI	021500100100 - MINISTRY OF AGRICULTURE	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	2,000,000,000.00
RENOVATION AND EQUIPING OF STANDARD LIBRIRY AND RESEARCH MATERIALS E.G LAPTOPS BULLETIN, LEAVELETS etc	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	258,000,000.00
Provision for the Implementation of the EDO STATE COCOA DEVELOPMENT PROGRAMME (NEW PROJECT)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,000,000,000.00
RENOVATION AND EQUIPMENTS FOR MEDIA ACTIVITIES OF THE MINISTRY OF AGRIC AND FOOD SECURITY	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,200,000,000.00
IMPLEMENTATION OF RURALS ACCESSs AND AGRICULTURAL MARKETING PROJECTS ACROSS THE STATE (RAAMP)	021500100100 - MINISTRY OF AGRICULTURE	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	-
Special Development Project on Livestock	021500100400 - LIVESTOCK UNIT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	6,000,000,000.00	3,878,000,000.00	15,585,000.00	-
Provision for the Construction of Roads under the Rural Access Agricultural Mobility Projects (RAAMP) in various Locations	021500800100 - RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	32010202 - Roads & Bridges	70421 - AGRICULTURE	51241900 - State Wide	-	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Printing books, e-library materials and facilities, labouratory equipment and wares	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	-
Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231500 - Ovia South West	996,152,876.04	793,400,065.00	793,400,065.00	24,153,000.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Renovation/Remodeling of three campuses of College of Agriculture	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	700,000,000.00	173,599,935.00	-	-
Construction of Residential Building	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	200,000,000.00
Establishment of Perimeter Fencing for the college	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	300,000,000.00
Renovation of Sport Facilities	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	100,000,000.00
Renovation of Educational Facilities	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	100,000,000.00
Purchase of Thirty (30) numbers of Hp Desktop Compters	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010501 - Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	40,000,000.00
Purchase of Six (6) numbers of Hp Laserjet printer	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010502 - Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of two (2) numbers of Sharp AR 50402 Photocopy machine	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010505 - Photocopiers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	3,000,000.00
Purchase of Computers Software/Lincese	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010510 - Computer Software	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase of Four hundred (400) numbers of Office Chairs	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010601 - Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase of Seven Hundred (700) numbers of Tables	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010602 - Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	70,000,000.00
Purchase of Safes/Files/Cabinets/Cupboard	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010603 - Safes/ File Cabinets/ Cupboard	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	20,000,000.00
Purchase of Twenty (20) numbers of Refrigerators	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010610 - Refridgerators	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of Two Hundred (200) numbers of 32 inches Hisense TV	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010604 - Television Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	100,000,000.00
Purchase of 20 Nos. Office Chairs	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010601 - Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	30,000,000.00
Purchase of 1 No. tractor	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010301 - Earth Moving Equipment - Bull	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	74,000,000.00
Purchase of the One (1) unit of Power Plant	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010304 - Power Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	18,000,000.00
Purchase of Eight (8) number of Hilux Vehicles	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	810,000,000.00
Purchase of Motor Rise Slasher	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010307 - Plants and Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Provision for the Implementation of Programs Under EDO CARES project	021510200200 - FADAMA	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,126,137,040.00	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
Establishment of Modern Fisheries Hatchery.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	500,000,000.00
Establishment of Fish Landing jetties at Agenebode, Ovia and Illushi fishing communities.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	3,400,000,000.00
Establishment of fish farm cluster in 3 Locations (Agenebode, illushi and Siluko)	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	600,000,000.00
Procurement of inputs and post training packages for aquaculture farmers.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	30,000,000.00
Fisheries Inspectorate Services, Surveillance and regulation - Procurement of water test kits and funds for carrying out proximate analysis of fish in the Market.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	50,000,000.00
Procurement of 2 fibre glass outboard engine boat.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010404 - Boats	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	40,000,000.00
Procurement of Starter Pack for Trained Farmers	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,000,167,000.00
Development of Ruminants Production Centres at Ubiaja, Udomi and Okpella.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	300,000,000.00
Establishment of Poultry Production and Processing Centres in three (3) Senatorial District of the State	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	500,000,000.00
Pig Production cluster Development	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Development of Production Facilities in Ranches (Igarra & Ubiaja Cattle Ranch)	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	4,300,000,000.00
procurement of battery cages	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010104 - Other Storage Facilities	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	335,000,000.00
Procurement of Laboratory Equipment for Animal Husbandry (for Feed/Other Livestock products Analysis)	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	40,000,000.00
Animal produce and product development	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	5,000,000.00
Provision of standard meat Vans (5) for meat transportation	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	300,000,000.00
Establishment of two (2) Live Bird Markets (LBM) Ekpoma, Auchi	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010109 - Land & Buildings -Commercial Facilities	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	250,000,000.00
Building of Animal Disease Control Post at Abudu, Okpella & Evbonogbon	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Establishment of Fodder and pasture Farm (Phase I) Igarra, Ubiaja And Ovia	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010105 - Land	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	900,000,000.00
Equipment and software for data collection, analysis and dissemination(OB vans and accessories, media studio etc)	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010510 - Computer Software	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	200,000,000.00
Special Development project (N.E.C) on Livestock	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,366,333,000.00
Procurement of livestock inputs for Food Transformation Pathway and Nutrition	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
procurement of 4 utility vehicles	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	700,000,000.00
procurement of 4 Scanners	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010503 - Scanners	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	4,500,000.00
procurement of 4 printers	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010502 - Printers	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	4,500,000.00
procurement of 4 Photocopiers	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010505 - Photocopiers	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	4,500,000.00
procurement of 30 hp laptops	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010501 - Computers	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	50,000,000.00
Procurement of Hayer Crusher for Pastures	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	300,000,000.00
Renovation/Building of Veterinary Clinics	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Purchase of Veterinary working tools and equipment for veterinary clinics	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	250,000,000.00
Setting up Laboratory for Disease Emergency Response	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010107 - Land & Buildings -Medical Facilities	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Establishment of Artificial Insemination centre for genetic upgrading	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	400,000,000.00
Renovation of Buildings within the Agric Hub	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	200,000,000.00
Establishment of Diagnostic Centre in Benin	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51230200 - Egor	-	-	-	-	500,000,000.00
Establishment of Diagnostic Centre in Irrua	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51210300 - Esan Central	-	-	-	-	100,000,000.00
Building of (6) Livestock Health Posts at Livestock markets.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	200,000,000.00
Provision of laboratory equipment for rapid on-field diagnosis of diseases eg. Bovine Tuberculosis, Newcastle diseases, Bovine Brucellosis, ASF, PPR, Parvoviral enteritis	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase of 3 Ambulatory Vans	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Purchase of Wildlife Restraining Tools & Equipment	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	50,000,000.00
Establishment of Animal Health Center at Irrua, Igarra and Afuze.	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Upgrade of Solar Power Supply for the Ministry	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010305 - Power Generating Sets	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	120,000,000.00
Rehabilitation of Okhuo Fish Farm	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Procurement of laboratory Equipment for Edo State Council on Animal Welfare	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Procurement of Laboratory Equipment for Ministry of Livestock Animal Ethics Committee	021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Investment in Public Corporations	022000100100 - MINISTRY OF FINANCE	32020101 - Land and Buildings - Office	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	6,767,718,563.45	1,980,000,000.00	480,000,000.00	-	2,000,000,000.00
Purchase of 5 Nos. Sharp Photocopiers	022000100100 - MINISTRY OF FINANCE	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00
Project Development Fund - PPP	022000100100 - MINISTRY OF FINANCE	32030109 - Research and Development	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	500,000,000.00	2,084,495,205.00	3,277,329.50	1,700,000,000.00
Procurement of one 500kva Generator	022000100100 - MINISTRY OF FINANCE	32010305 - Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	50,000,000.00
Research And Devt.(Project Devt. Fund)	022000100100 - MINISTRY OF FINANCE	32030109 - Research and Development	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	4,075,482,057.75
30 PRADO JEEPS	022000100100 - MINISTRY OF FINANCE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	7,500,000,000.00
60 TOYOTA HILUX	022000100100 - MINISTRY OF FINANCE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	5,000,000,000.00
100 TOYOTA HIACE BUSES	022000100100 - MINISTRY OF FINANCE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	7,500,000,000.00
111 TOYOTA CORROLLA CARS	022000100100 - MINISTRY OF FINANCE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	5,000,000,000.00
1667 MOTOR CYCLES	022000100100 - MINISTRY OF FINANCE	32010407 - Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-	5,000,000,000.00
Purchase of Computer-Assisted Audit Technology (CAAT) Infrastructure	022000700200 - CENTRAL INTERNAL AUDIT	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	30,000,000.00	10,000,000.00	-	-
PURCHASE OF 10 No. COMPUTERS	022000700200 - CENTRAL INTERNAL AUDIT	32010501 - Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	-	-	-	25,000,000.00
PURCHASE OF 2 Nos. PHOTOCOPIES	022000700200 - CENTRAL INTERNAL AUDIT	32010505 - Photocopiers	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	-	-	-	5,000,000.00
Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	70,000,000.00
Construction of Revenue House	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	50,000,000.00	50,000,000.00	-	10,000,000.00
Construction of Staff Training School	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	50,000,000.00	50,000,000.00	-	-
Installation of Integrated Tax Administration System	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010510 - Computer Software	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	99,566,500.00	-	-	-	100,400,000.00
Purchase of 10 nos. of officials Motor Vehicles	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	100,000,000.00	525,000,000.00	525,000,000.00	-	1,200,000,000.00
Setting up of Office Library	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,400,000.00	50,400,000.00	-	5,000,000.00
Procurement of One thousand (1,000) of Number Plates	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	86,000,000.00
Purchase of Revenue Collection Books	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Purchase of 50 Nos. Executive Chairs	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010601 - Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	20,000,000.00
Implementation of Micro Credit Scheme: BOI, Trust Fund etc Small Scale/ SME/MSME Initiative	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Provision of Subsidy for Innovation, Research and Development	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	100,000,000.00	-	-	-
Printing of Certificate of Business Premises, Cooperative Societies and Trade Associations	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000.00	2,000,000.00	1,990,000.00	-
Uniform (Apron) and Raincoat for Revenue Collectors	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	-
Implementation of Mobile Entrepreneurial Development Programme with Start-up kits	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	8,000,000.00	8,000,000.00	-	-
Industrialization Day and Investment forum	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	-
Cooperative week celebration	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-	-
Participation in three international Trade fairs (Lagos, Enugu and Abuja)	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Creation of Business Premises awareness and Trade Promotion	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-	-
Development of Benin River Port Gelegele	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010204 - Harbours/ Sea Ports/ Jetties	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231400 - Ovia North East	-	100,000,000.00	-	-	-
Development of Free Trade Zone Industrial Park (Iyanomo)	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	-	5,000,000.00	5,000,000.00	-	-
Benin Industrial Park (Land and other Project Development Cost)	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	45,826,604.50	100,000,000.00	-	-	-
Development of Digital Library and E-commerce Facilities	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-	-
Provision for Edo State Industrial Directory/ Industrial Policy/ MSMEs Policy/ Cluster Policy	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Development of Edo State Raw Material Display Centre	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	3,000,000.00	1,000,000.00	-	-
Sponsorship of Cooperative Officers and Hon. Commissioner to Foreign Countries for Observation of International Cooperative Seminar and review.	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Phone Tablet for 80 field officers at N250,000.00 each	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	-	-	-	20,000,000.00
Procurement of start up kit For MSMEs (Sealing machine 70@N70,000 each; Honey extractor machine 80@N120,000 each; Cassava grater 90@N172,000 each.	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	30,000,000.00
Revamping of ailing industries (Edo hotel, Edo textile and Edo Pharmaceuticals)	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	160,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Development of Benin Enterprise Park (Land and other project)Administrative cost	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	60,000,000.00
Purchase of office equipment (25 laptop @1,200,000.00	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	-	-	-	30,000,000.00
Construction and equipping of Made-in-Edo Packaging Hub	022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	300,000,000.00
Purchase of 5 Nos. laptops and other asssories	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	50,000,000.00	48,000,000.00	-	10,000,000.00
Purchase of 4 Nos. tables	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	3,000,000.00	3,000,000.00	-	5,000,000.00
Development of a Business Diretory (Website and Mobilapp)	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32010510 - Computer Software	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	47,000,000.00	47,000,000.00	6,987,500.00	5,000,000.00
PURCHASE OF 9 HP LAPTOPS	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	7,200,000.00
PURCHASE OF 9 HP PRINTERS	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
PURCHASE OF 10 IRON CABINETS	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	7,000,000.00
PURCHASE OF 5 DESKTOP COMPUTER SYSTEMS	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	2,500,000.00
PURCHASE OF 9 SHARP PHOTOCOPIER MACHINES AR-6020V	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	8,000,000.00
PURCHASE OF 2 PROJECTORS PRO V17003LCD LASER 5000 LUMENS	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	5,000,000.00
PURCHASE OF 5 BLUEGATE UPS BG 1230 LITE PRO	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	1,500,000.00
PURCHASE OF 2 BULLET PROOF GUBABI SAFE	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	3,000,000.00
PURCHASE OF 5 SHREDDING MACHINES	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32010507 - Shredding Machines	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	1,500,000.00
RESEARCH WORK ON PRODUCTIVITY,OCCUPATIONAL SAFETY AND HEALTH BOTH IN GOVERNMENT AND PRIVATE SECTOR WITH A VIEW TO FORMULATING USEFUL POLICIES TO ADDRESS THE CHALLENGES THERE-IN	022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	42,300,000.00
PROVISION OF SCIENCEI LAB EQUIP IN 305 SENIOR SECONDARY SCHOOLS.ACROSS THE THREE SENITORIAL DISTRICTS (microscope compass,optical bench centrifigure. Rheostat etc	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	-	25,000,000.00	25,000,000.00	-	87,000,000.00
PROVISION OF SCIENCE TECHNOLOGY ENGINERRING AND MATHEMATICS LEARNING TOOLS IN 100 BASIC SECONDARY SCHOOLS.(2PROJETORS ,2PUBLIC ADRESS SYSTEM, 2 SCIENCE KIT,3 PUZZLE,2 LEGO KIT 2,3D PRINTER	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	10,000,000.00	18,000,000.00	18,000,000.00	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
INSTALLATION OF SOLAR TRAINING TOOL KITS AND PERSONAL PROTECTIVE EQUIPMENT IN 18 L.G.A.	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	10,000,000.00	-	-	13,000,000.00
RESECH ON ALTERNATIVE FEED FORMULATION FOR LIVESTOCK	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	5,000,000.00
RESECH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR ,COOK STOVE, WATER RECYCLING PLANT-BIOGAS AND BIOMASS)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	50,000,000.00	7,500,000.00	-	-	2,000,000.00
ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE LABORATORY FOR THE TRAING,RESEARCH AND SAMPLE ANALYSIS ATBTHE EDO INNOVATION HUB IN THE THREE SENATORAIL DISTICTS	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-	20,000,000.00
SETUP THRE (3) PRODUCTION CENTRES FOR SOLAR PANNELS AND BATERIES	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-	35,000,000.00
PURCHASE OF 5 ULTILITY VEHICLES (HILUX)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010405 - Motor Vehicles	70971 - R & D EDUCATION	51241900 - State Wide	-	-	8,500,000.00	-	25,000,000.00
SETUP A STATE-OWNED LOCALLY MADE DEVELOPMENT CENTRE (FABRICATION OF LIGHT WEIGHT MINI BUS KEKENAPEEP)AUTOMATED GAS LEAKAGE DETECTOR(SMART SAFE GUARD),SOLAR POWER IRREGATION PUMPS SMART LAWMOWER ROBOT,SECURITY ROBOT CAR SURVELANCE, UNMARNED AERIAL VEHICLE UAV)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	7,500,000.00	-	50,000,000.00
RESEARCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR ,COOK STOVE, WATER RECYCLING PLANT-BIOGAS AND BIOMASS)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-	5,000,000.00
ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE LABORATORY FOR THE TRAING,RESEARCH AND SAMPLE ANALYSIS ATBTHE EDO INNOVATION HUB IN THE THREE SENATORAIL DISTICTS	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-	3,000,000.00
PROCUREMENT OF SERVERS, NETWORK TOOLS AND ENTREPRISE STORAGE DEVICES (TECHNOLOGY REFRESH INFRASTRUSTURE)	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	730,000,000.00	700,000,000.00	98,000,000.00	439,067,008.75	1,000,000,000.00
DATA CENTRE CERTIFICATION	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	40,000,000.00	-	-	-	-
PROCUREMENT OF MS OFFICE 365 SOFTWARE	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010510 - Computer Software	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	300,000,000.00	600,000,000.00	-	-	-
EGOV ERP IMPLEMENTATION MAINTENANCE	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,665,000,000.00	2,100,000,000.00	-	-	-
PROCUREMENT AND INSTALLATION OF TECHNOLOGY INFRASTRUSTURE AT COLLEGE OF AGRICULTURE PHASE 2	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	200,000,000.00	-	-	-	-
LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	300,000,000.00	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PROCUREMENT OF 12 UNITS ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	800,000,000.00	500,000,000.00	500,000,000.00	-	-
DATA CENTRE CONTROL ROOM VIDEO WALLS/ POWER EQUIPMENT	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	200,000,000.00	400,000,000.00	400,000,000.00	-	-
STATE WEBSITE REVAMP & DEVELOPMENT	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	320,000,000.00	-	-	-	-
ERP FINANCIALS AND HUMAN CAPITAL MANAGEMENT (ORACLE ERP)	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	220,000,000.00	-	-	-	-
PURCHASE OF FIBRE CABLE	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	6,252,224,528.47	2,300,000,000.00	-	-	-
INTERNET SERVICE UPGRADES AND SUBSCRIPTION	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	450,000,000.00	-	-	-	-
INSTALLATION OF CONNECTIVITY - FREEWIFI (EDONET), CORE SWITCHES, ACCESS SWITCHES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	600,000,000.00	-	-	-	-
EQUIPMENT & ACCESSORIES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	40,000,000.00	-	-	-	-
DATA CENTRE MGT/ NETWORK SUPPORT CONTRACT	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	115,000,000.00	-	-	-	-
PURCHASE OF 100 SCANNERS FOR ALL MDAs	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010503 - Scanners	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	1,056,000,000.00	-	-	-	-
PURCHASE OF 100 PRINTERS	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010502 - Printers	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	500,000,000.00	500,000,000.00	127,887,600.00	200,000,000.00
PURCHASE OF 2,500 LAPTOPS/DESKTOPS	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	600,000,000.00	600,000,000.00	600,000,000.00	-	700,000,000.00
PURCHASE OF 30 PHOTOCOPY MACHINES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	36,032,925.11	300,000,000.00	300,000,000.00	10,741,000.00	-
PROCUREMENT OF NETWORK EQUIPMENT AND ENTERPRISE STORAGE DEVICES (TECHNOLOGY REFRESH)	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	-	-	-	-
EDO CLOUD IMPLEMENTATION PROGRAMME	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	1,500,000,000.00
PROCUREMENT OF 2-TOYOTA HILUX 2025 MODEL UTILITY VEHICLES FOR INFRASTRUTYRE MONITORING WITHIN THE 18- LGAs	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010405 - Motor Vehicles	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	200,000,000.00
PROCUREMENT OF SERVICES FOR THE UPGRADE OF THE STATE WEBSITE AND ALL MDAs	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	7,000,000.00	-	-	-	-
PURCHASE OF CONNECTIVITY EQUIPMENT (FIBRE CABLES, AP'S, MASTS,P2P RADIOS ETC)	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	6,000,000.00	-	-	-	1,000,000,000.00
PROCUREMENT FOR THE EDO BIOMETRIC PROGRAMME	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	-	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF 100 SMART SCREENS FOR ALL MDAs CONFERENCE ROOMS	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	-	-	-	-
PURCHASE OF 10 IDENTITY CARD MACHINES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010513 - Office Equipment	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	50,000,000.00
PURCHASE OF 45 PHOTOCOPY MACHINES	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010505 - Photocopiers	70461 - COMMUNICATION	51241900 - State Wide	-	-	-	-	350,000,000.00
PURCHASE OF 20 SMART PROJECTORS AND SCREENS FOR CBT CENTRES (JAMB & WAEC)	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	30,000,000.00	-	-	-	-
Implementation of Edo Basic Education Sector and Skills Transformation (EDO BESST) Project (World Bank-Assiste)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	-	100,000,000.00	470,000,000.00	-	-
Implemetation of Edo CARES Project	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	-	900,000,000.00	1,000,000,000.00	703,000,000.00	120,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF FILM VILLAGE	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51231200 - Oredo	-	-	-	-	200,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF ADDITIONAL CREATIVE HUB	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	380,000,000.00
RENOVATION OF CREATIVE HUB	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	150,000,000.00
SETUP OF E-COMMERCE CENTRE	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	350,000,000.00
SETUP OF ADDITIONAL MINI HUB	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	300,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF HCD CENTRES	022800800200 - EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-	200,000,000.00
Purchase of Five (5) Numbers of HP x360 Elitebook 1040 G4 @ N1,200,000/Unit	022900100100 - MINISTRY OF TRANSPORTATION	32010501 - Computers	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	6,000,000.00
Purchase of Six (6) Numbers of HP Laserjet 26002DN Black and white printer @ N700,0000/Unit	022900100100 - MINISTRY OF TRANSPORTATION	32010502 - Printers	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	4,200,000.00
Purchase of Three (3) Numbers Sharp Ar B451t Photocopier machine @N1,700,000/unit	022900100100 - MINISTRY OF TRANSPORTATION	32010505 - Photocopiers	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	5,100,000.00
Construction of Truck Transit Pack at Ahor Phase 1	022900100100 - MINISTRY OF TRANSPORTATION	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	30,000,000.00
Development of Edo State Owned Airline-Public Private Partnership	022900100100 - MINISTRY OF TRANSPORTATION	32030109 - Research and Development	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	50,000,000.00
Purchase and installation of Automatic Number Plate Recognition Camera	022900100100 - MINISTRY OF TRANSPORTATION	32010514 - IT Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	54,700,000.00
Erection of Road Signs Across the State	022900100100 - MINISTRY OF TRANSPORTATION	32010211 - Specialised Research Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	20,000,000.00
Procurement of Caverton Marine Water Bus	022900100100 - MINISTRY OF TRANSPORTATION	32010307 - Plants and Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	10,000,000.00
Establishing of Rail Line (Benin-Irrua_Auchi_Okpella) Phase 1	022900100100 - MINISTRY OF TRANSPORTATION	32010201 - Rails	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Establishment of 600 unit of Edo Ride (Public Private Partnership)	022900100100 - MINISTRY OF TRANSPORTATION	32010304 - Power Plants	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	10,000,000.00
Fabrication and Installation of Directional Signs at 3rd Junction	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	200,000,000.00
Development of Edo State Transport Master Plan	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	1,100,000,000.00
Fabrication and Installation of Road Signs	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	100,000,000.00
Construction of Bus Shelters/Terminal at Sapele Road and Aduwawa Road Axis/STELLA OBASANJO HOSPITAL	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	268,098,804.74	1,100,500,000.00	500,000,000.00	259,792,473.40	-
Construction of Truck Transit Park (Avielele)	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010205 - Zoos, Parks & Reserves	70451 - ROAD TRANSPORT	51220900 - Etsako West	1,232,581,517.14	-	-	-	-
Junction Improvement Works (KADA,3RD JUNCTION,B/C)	022900200100 - EDO STATE TRANSPORT AUTHORITY	32010201 - Rails	70451 - ROAD TRANSPORT	51241900 - State Wide	472,988,224.72	700,000,000.00	259,000,000.00	-	600,000,000.00
Purchase of Cones, Jackets, Traffic Batons and other operational materials	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	9,000,000.00	-	10,000,000.00
Purchase of Uniforms and Kits for Staff	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	-	-	10,000,000.00
Set up Medical Consumables for Sick Bay	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010107 - Land & Buildings -Medical Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	-	-	10,000,000.00
Purchase of 50 Nos. Radio Communication Equipment (Walkie Talkie)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00
Purchase of Heavy Duty Tow Vehicle (40 Tons)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	87,951,534.88	20,000,000.00	20,000,000.00	-	50,000,000.00
Purchase of Buses	022905600100 - NEW EDO LINE TRANSPORT SERVICE	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	500,000,000.00
Procurement of Ten (10) Numbers of Printer	023100100100 - MINISTRY OF POWER	32010502 - Printers	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	6,000,000.00
Purchase of Ten (10) Numbers of Desktop Computers	023100100100 - MINISTRY OF POWER	32010501 - Computers	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	10,000,000.00
developing solar mini-grid systems for some rural communities in the 3 senatorial districts	023100100100 - MINISTRY OF POWER	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	100,000,000.00
Procurement of 180 no.of distribution transformers	023100100100 - MINISTRY OF POWER	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	64,000,000.00
Procurement of Four (4) numbers Sharp Photocopy Machines	023100100100 - MINISTRY OF POWER	32010505 - Photocopiers	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	20,000,000.00
PURCHASE OF 3 TRANSFORMERS, PANELS, BREAKERS, ETC	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	36,291,791.66	1,000,000,000.00	1,000,000,000.00	10,000,000.00	-
PROVISION OF SPARE WARES FOR EDSG INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	500,000,000.00	500,000,000.00	-	100,000,000.00
PROVISION OF SPARE WARES FOR EDSG INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	159,407,595.21	1,000,000,000.00	-	-	100,000,000.00
EXTENSION OF IPP TO 10 SELECTED INSTITUTIONS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,526,338,528.20	1,000,000,000.00	388,000,000.00	-	-
CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN METROPOLIS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	200,000,000.00	500,000,000.00	-	-	745,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
SUPPLY AND CONSTRUCTION OF 30KM OF STREET LIGHTS FOR THE IMPLEMENTATION OF THE BENIN CITY STREETLIGHT (TAKING ADVANTAGE OF THE 28.5MW OSSIOMO INFRASTRUCTURE)	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	500,000,000.00	-	-	-
BULK PURCHASE OF 11,000 PREPAID METERS AND VARIOUS SIZES OF ARMoured CABLES	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	500,000,000.00	-	10,000,000.00	500,000,000.00
PURCHASE OF 2,280 LED LAMPS FOR STREETLIGHT WITHIN BENIN METROPOLIS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	400,000,000.00	400,000,000.00	-	-
REINFORCEMENT OF EXISTING ELECTRICITY NETWORK IN 40 COMMUNITIES WITHIN THE STATE	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	40,000,000.00	200,000,000.00	200,000,000.00	190,098,419.07	700,000,000.00
STATE-WIDE PROVISION OF SOLAR INFRASTRUCTURES (3 SOLAR FARM, MINI GRID AND STREETLIGHTS)	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	586,419,337.05	300,000,000.00	300,000,000.00	-	-
STATE-WIDE PROVISION OF 3,300 PREPAID METERS FOR ELECTRICITY END-USERS IN EDO STATE	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	700,000,000.00	200,000,000.00	40,000,000.00	250,000,000.00
PURCHASE OF 5 PHOTOCOPIERS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010505 - Photocopiers	70435 - ELECTRICITY	51241900 - State Wide	-	400,000,000.00	400,000,000.00	-	5,000,000.00
PURCHASE OF RING MAIN UNITS (RMU), BREAKERS, ETC	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	17,719,469.84	-	-	-	-
EXTENSION OF OSSIOMO IPP OVERHEAD LINE TO LEGISLATIVE QUARTERS	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	70,000,000.00	-	-	-	-
Extension of IPP to Cold Store, Medical Store Road, Benin City	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	31,000,000.00	-	-	-	-
Bulk purchase of 60 nos of distribution transformers across the three senatorial districts	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Maintenance of 39 nos of existing trafficleights/construction of 20 nos new ones across the State	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	100,000,000.00
Bulk purchase of spare parts, LED lamps, galvanized poles etc, for the maintenance of existing streetlight infrastructure across the state	023100500100 - EDO STATE ELECTRIFICATION AGENCY	32010207 - Electricity Transmission Network	70641 - STREET LIGHTING	51241900 - State Wide	200,000,000.00	-	-	-	500,000,000.00
Purchase of Three (3) CNG Casade trucks For Mobile refilling unit	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010302 - Industrial Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	170,000,000.00
Acquisition of permits in the Oil and Gas Sector	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010905 - Infrastructure - General	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	20,000,000.00
Procurement of 1 No. Monitoring Equipment	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010302 - Industrial Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	100,000,000.00
Provision for Bills Boards to create awareness on safety	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	50,000,000.00
Development of Safety Guidelines in the Oil and Gas Sector	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Establishment of Public Private Partnership programme for Oil and Gas sector development	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00
Organization of Edo State Oil and Gas Investment Summit/Conference for investment promotion purposes	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00
Procurement of personal protective Equipments and Gears	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010904 - Laboratory/Medical Equipments	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	20,000,000.00
Special Intervention Fund for seed fund PPP projects	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00
Assessment of Hazard Control measures in the Oil and Gas Sector	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	80,000,000.00
Purchase of office Furniture(20 Chairs)	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010601 - Chairs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of 5 Laptops and other accessories	023200100100 - MINISTRY OF OIL AND GAS RESOURCES	32010513 - Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-	10,000,000.00
Development of infrastructure in the Oil Producing Areas of Edo State	023200200100 - EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	32010905 - Infrastructure - General	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51231200 - Oredo	8,957,106,230.62	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
Establishment of Zonal Offices in three LGAs	023300100100 - MINISTRY OF MINING	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	10,000,000.00	-	-	-
Exploration for Minerals in Edo State	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	280,000,000.00	272,000,000.00	-	500,000,000.00
Purchase of Petroleum (oil and gas) Monitoring Devices and Safety Equipment	023300100100 - MINISTRY OF MINING	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	-
Purchase of 2 Nos. Geological Equipment	023300100100 - MINISTRY OF MINING	32010303 - Navigational Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
Acquisition of Mineral Titles and Licences	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	73,828,000.00	320,000,000.00	320,000,000.00	320,000,000.00	500,000,000.00
Establishment of Database for Edo State Government (EDSG) Oil and Gas Wells & Fields.	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	45,500,000.00	45,500,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Establishment of one Special Purpose Vehicle in the Mining Sector	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	20,000,000.00	20,000,000.00	18,980,000.00	500,000,000.00
Research and Publication of mining sites in the state	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Establishment of Solid Mineral Gallery & Tourism	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	-
Development of infrastructure for Legal Reforms Department	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	25,000,000.00	25,000,000.00	-	-
Construction of four (4) Mineral Dump Yard in Edo State.	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	150,000,000.00	150,000,000.00	150,000,000.00	-
Research and Development programs for Thermal and Renewable Energy	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Procurement of Personal Protection Equipment	023300100100 - MINISTRY OF MINING	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	2,500,000.00	2,500,000.00	-	-
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	5,913,909,455.95	20,550,000,000.00	-	20,501,269,108.62	20,500,000,000.00
Reconstruction of Irrua Opoji Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	200,000,000.00	-	200,000,000.00	-
Reconstruction of 600m road within Idunwele -Eguare Road , Ewu	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	200,000,000.00	-	200,000,000.00	-
CONSTRUCTION OF 32KM INTERNAL ROADS IN EDO CENTRAL AND OTHERS	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	2,000,000,000.00	46,550,000,000.00	2,000,000,000.00	-
CONSTRUCTION OF UDOMI-OHE- JAGBE LINK ROAD TO EWU	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	200,000,000.00	700,000,000.00	200,000,000.00	-
CONSTRUCTION OF CULVERTS/GUTTERS AND ASPHALTING OF AILED SPOTS/PORTION ON AWO ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	100,000,000.00	700,000,000.00	100,000,000.00	-
Construction of Edenu Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	100,000,000.00	30,000,000,000.00	100,000,000.00	-
Construction of Idumabi Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	100,000,000.00	1,300,000,000.00	100,000,000.00	-
CONSTRUCTION OF EKPOMA-UROMI-UBIAJA ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	12,500,000,000.00	300,000,000.00	12,499,330,409.15	15,500,000,000.00
CONSTRUCTION OF USENU URHU ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	50,000,000.00	100,000,000.00	50,000,000.00	-
CONSTRUCTION OF IDUMIEBOKHIA ROAD (IRRUA)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	50,000,000.00	100,000,000.00	50,000,000.00	-
Construction of Uhe-Uzea-Anebette Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	100,000,000.00	50,000,000.00	100,000,000.00	-
Uzenema-Unuwuzi-Egbele-Utako Township-Ibagbulu-Access Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	50,000,000.00	-	-
Construction of Eko-Obaedo-Eko-Okun-Idumu-Ugbo-Idumu_koko-Idumu-Ewalefoh Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	50,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Taxona/Egbele/Unuwazi Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	500,000,000.00	-	-
Construction of Udo - Ubiaja Road(6 KM)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	2,600,000,000.00	-	-
Construction of Idumu-Agba Road, Amendokhion	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	8,100,000,000.00	-	-
Ashalling of College Road, Efandion	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	1,000,000,000.00	-	-
CONSTRUCTION OF OHE-UJABHOLE- UZEA ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	300,000,000.00	100,000,000.00	300,000,000.00	-
CONSTRUCTION OF IRRUA- ILLEH-USEU-UKHUN ROAD.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	3,700,000,000.00	50,000,000.00	3,700,000,000.00	4,000,000,000.00
CONSTRUCTION OF ANGLE 80 JUNCTION, UROMI THROUGH AMENDOKHIA TO UGBOGHA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	300,000,000.00	100,000,000.00	300,000,000.00	-
Construction of Efandion Road Uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF IDUMABI VILLAGE ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	50,000,000.00	250,000,000.00	50,000,000.00	-
Construction of Idumu-Ukomi-Idumu-Obaga, Eko-Ehizibueumu Road , Ebhoije, Uromi.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Idumu-Ugbo, Ekokhun, Eko- Obaedo to Egbele Road, Uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Error, Idumarele, Idumoza, Eko- EWaleifo, Eko- Ehizibue mobile barracks to Old Agbor road, Uromi.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	250,000,000.00	500,000,000.00	250,000,000.00	-
Construction of Afuda, Idumu- Iyor to Old Agbor road, Uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	100,000,000.00	350,000,000.00	100,000,000.00	-
Construction of Obadan Street to New Agbor road, Uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	100,000,000.00	24,340,000,000.00	100,000,000.00	-
Construction of Taxona - Egbele - Unuwazi Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Ukpato - UZENEMA Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	350,000,000.00	200,000,000.00	350,000,000.00	-
Construction of Uromi-Udumi-Afuda-Uzea-Ewora (36KM) Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	12,500,000,000.00	200,000,000.00	12,499,969,654.65	-
Construction of Avenue Street, Off Efandion - Ubiaja Old Road, Efandion Uromi (1km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	200,000,000.00	2,500,000,000.00	200,000,000.00	-
Construction of Goodwill road Uromi, Egbele Uzenema Road uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	200,000,000.00	100,000,000.00	200,000,000.00	-
Construction of Uromi Town hall road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	200,000,000.00	100,000,000.00	200,000,000.00	-
Construction of Ubiaja-Ugboha Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	1,000,000,000.00	1,500,000,000.00	7,300,000,000.00	1,500,000,000.00	-
Construction of access road to Ugboha Dam	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	2,000,000,000.00	100,000,000.00	500,000,000.00	100,000,000.00	-
Construction of Ofure Street, Ubiaja	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Ewatto Udo link Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	-	100,000,000.00	1,500,000,000.00	100,000,000.00	5,500,000,000.00
Construction of Udo - Ubiaja Road(6 KM)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	-	500,000,000.00	500,000,000.00	500,000,000.00	-
CONSTRUCTION OF UKPENU-EMUHI-UJIANMEN-EHOR ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210600 - Esan West	-	1,000,000,000.00	300,000,000.00	1,000,000,000.00	10,000,000,000.00
Construction of Ukpoke Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	100,000,000.00	-	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Uhiele-Egoro-No-Oku-Ebudin Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	100,000,000.00	-	-
Reconstruction of Ujiogba-Ogwa Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	144,446,275.59	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF OPOJI-EGORO-NAOKA ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	500,000,000.00	100,000,000.00	500,000,000.00	2,000,000,000.00
CONSTRUCTION OF IRUEKPEN-ORHUA- UMOKPE LINK ROAD TO EHOR.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	300,000,000.00	50,000,000.00	300,000,000.00	-
Construction of Illeh Ewu Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	100,000,000.00	50,000,000.00	100,000,000.00	1,000,000,000.00
Construction of Uwene Ukhue Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF IMULE ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	150,000,000.00	500,000,000.00	100,000,000.00	-
Construction of Ikhironon Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	100,000,000.00	300,000,000.00	100,000,000.00	1,000,000,000.00
CONSTRUCTION OF IRRUA-AKHO-ILLEH-UKHUN ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	3,700,000,000.00	300,000,000.00	3,699,210,000.67	-
CONSTRUCTION OF IKHIRO ROAD , EKPOMA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	50,000,000.00	10,400,000,000.00	50,000,000.00	-
CONSTRUCTION/REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD. 17KM.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	100,000,000.00	4,500,000,000.00	100,000,000.00	8,500,000,000.00
Construction/Rehabilitation of Iruekpen market Road linking Idumemalua ozalla Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	300,000,000.00	10,000,000.00	300,000,000.00	-
Ekpon-Igbodo Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	10,000,000.00	-	-
Afuda-Idumonka Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	10,000,000.00	-	-
Costruction of Igueben-Eguare Udo Road (Bridge)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	1,000,000,000.00	-	-
Ebelle - Amahor - Ugun Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	500,000,000.00	-	-
Construction of Ekpon-Igbodo Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	300,000,000.00	100,000,000.00	300,000,000.00	-
Construction of Afuda-Idumonka Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	300,000,000.00	-	300,000,000.00	-
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	8,527,242,487.87	9,500,000,000.00	1,000,000,000.00	9,499,376,521.00	20,500,000,000.00
Construction of Ikiran-Oke - Ikakumoh (12.825km) Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	100,000,000.00	2,000,000,000.00	250,000,000.00	1,999,750,311.98	300,000,000.00
Construction of Igarra Township Roads	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	10,000,000.00	300,000,000.00	10,000,000.00	-
Construction of Ososo - Okpella Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	10,000,000.00	300,000,000.00	10,000,000.00	-
Rehabilitation of Igarra-Ososo Road (26km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	10,000,000.00	500,000,000.00	10,000,000.00	-
CONSTRUCTION OF AUCHI- IKPESHI- IBILLO ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	1,000,000,000.00	500,000,000.00	1,000,000,000.00	-
CONSTRUCTION OF AIYETORO SOMORIKA ROAD (5.164km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	500,000,000.00	63,934,000,000.00	500,000,000.00	3,500,000,000.00
Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	-	-	1,500,000,000.00	-	-
CONSTRUCTION OF ELELE-AFOWA-AFASHIO ROAD (1.95km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	100,000,000.00	30,000,000,000.00	100,000,000.00	-
Agbede—Awain Road (48km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	900,000,000.00	1,000,000,000.00	2,500,000,000.00	1,000,000,000.00	4,000,000,000.00

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CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Otuo/Ihievbe Ogbe Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	300,000,000.00	4,000,000,000.00	300,000,000.00	-
Construction of Ivbiaro/Warrake Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	300,000,000.00	2,500,000,000.00	300,000,000.00	-
CONSTRUCTION OF UHUNMORA-EME-AFUZE ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	500,000,000.00	-	500,000,000.00	2,490,000,000.00
CONSTRUCTION OF AVBIOSEBULE-OKPOKHUMI ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	500,000,000.00	3,000,000,000.00	50,000,000.00	-
Sabogida-Oral/ Sobe Road (21km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	1,000,000,000.00	250,000,000.00	5,200,000,000.00	250,000,000.00	300,000,000.00
Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,000,000,000.00	2,000,000,000.00	17,000,000.00	2,035,751,014.18	1,320,848,287.61
Construction of 18th, 19th street, Off Uselu-Lagos Road, (Opposite University of Benin), Crossing Adolor Road, Uwelu by Upper Siluko Power Line through Evuotubu to Ekenwan Road by Asoro Hill with spurs to Ohonre Community	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,500,000,000.00	2,000,000,000.00	5,000,000,000.00	2,000,000,000.00	1,000,000,000.00
Construction Of Okpagha - Amufi Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	700,000,000.00	500,000,000.00	700,000,000.00	7,900,000,000.00
Construction Of Part Of Obehi Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	200,000,000.00	17,000,000.00	500,000,000.00	17,000,000.00	-
Rehabilitation of Roads- Statewide	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	16,000,000,000.00	3,950,000,000.00	50,000,000.00	3,949,062,052.25	5,000,000,000.00
Flood/Erosion Control for Benin Technical College Catchment/Nine Associated Roads (Access Road to Staff Quarters within GSTC & Holy Rosary Catholic Church Road, Irowa Obazee Road Off Techical College Road) Ugbowo, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	1,500,000,000.00	50,000,000.00	1,500,000,000.00	-
Construction of Isiehor-Egbaen-Siluko Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	500,000,000.00	50,000,000.00	500,000,000.00	-
Construction of Phase 2 of Uwelu Road (4.5km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	500,000,000.00	50,000,000.00	500,000,000.00	-
Construction of Ovah Utoka Ite Upper Ekehuan Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	50,000,000.00	100,000,000.00	50,000,000.00	2,580,000,000.00
Construction of Oba Eware Street and Adjoining Roads off Federal Government Girls College Road Ugbowo Benin	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	50,000,000.00	5,000,000,000.00	50,000,000.00	-
Construction of Egor - Ova - Utoka - Ite - Evbuoro - Ohovie - Agi-Ivbiogie - Road with spur Ova - Omi - Iguoshodin - Iguzama - Unuamen (29km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	50,000,000.00	5,000,000,000.00	50,000,000.00	-
Construction of Ohonba Street Off Upper Ekenwan road Egor (Linking Ekenwan and Evbuiotubu)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	200,000,000.00	50,000,000.00	500,000,000.00	50,000,000.00	-
RECONSTRUCTION OF OWINA-EVBUOTUBU, ERHUNMWUNSE, CHILDREN MEDICAL, AND OKPE ROADS USING RIGID PAVEMENT	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,000,000,000.00	2,500,000,000.00	50,000,000.00	2,500,000,000.00	-
CONSTRUCTION OF FLYOVERS AND ASSOCIATED ROADS (RAMAT, ADESUWA, DAWSON JUNCTIONS)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	14,000,000,000.00	27,300,000,000.00	50,000,000.00	27,299,036,652.36	24,800,000,000.00

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CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Presidential way and Osadolor Street, Ogheghe Quarter Sapele road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	300,000,000.00	50,000,000.00	300,000,000.00	-
Construction of Evbukhu-Sapele road (4.81km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	500,000,000.00	200,000,000.00	500,000,000.00	600,000,000.00
RECONSTRUCTION OF TEMBOGA AND OBA EREDIAWA ROADS WITH STORM WATER CHANNELISATION SPUR THROUGH EKIUWA ROAD	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	10,000,000,000.00	3,000,000,000.00	200,000,000.00	2,999,038,279.33	2,400,000,000.00
Construction of Evbuabogun Road Link Sapele Road and Upper Sokponba Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	500,000,000.00	200,000,000.00	500,000,000.00	-
Construction of Idogbo Town hall Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	50,000,000.00	3,000,000,000.00	50,000,000.00	-
Construction of Idogbo Market Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	50,000,000.00	2,000,000,000.00	50,000,000.00	-
Construction of Enabule street Off imade, Road Upper Sakponba Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	50,000,000.00	2,000,000,000.00	50,000,000.00	-
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	32,115,097,472.44	11,833,000,000.00	600,000,000.00	21,966,391,386.90	24,000,000,000.00
Benin City Township Roads	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,300,000,000.00	1,500,000,000.00	-	1,499,736,760.11	3,000,000,000.00
Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,000,000,000.00	600,000,000.00	2,500,000,000.00	640,006,971.77	129,043,833.89
CONSTRUCTION OF WAEC/UGBOR-AMAGBA Road, Off Ogunwenyi.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	90,000,000.00	200,000,000.00	500,000,000.00	200,000,000.00	-
Construction of Ugiokhuen Road and adjoining Streets, Benin City.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	200,000,000.00	1,000,000,000.00	200,000,000.00	-
CONSTRUCTION OF REDEMPTION STREET AND DR. P. E. IYAHEN STREET, OFF UGBOR ROAD, BENIN CITY	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	200,000,000.00	500,000,000.00	200,000,000.00	-
Reconstruction/Rehabilitation of Roads in GRA and Environs	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	3,000,000,000.00	500,000,000.00	3,000,000,000.00	1,600,000,000.00
Reconstruction/Rehabilitation of Roads in Etete layout and Environs	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	2,000,000,000.00	400,000,000.00	2,000,000,000.00	-
Reconstruction of GRA Roads (Comprsing Central Roads , Golf Couse- Airport Road , Ezoti Street, Okada Avenue, omo osagie Avenue and Ambrose Allii Avenue using Rigid pavement	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	2,000,000,000.00	50,000,000.00	2,000,000,000.00	-
CONSTRUCTION OF ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER EKEHUA WITH BRIGE	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	2,000,000,000.00	50,000,000.00	2,000,000,000.00	2,500,000,000.00
CONSTRUCTION OF BERNARD OTAKHOR OFF SAPELE ROAD BYPASS	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	200,000,000.00	50,000,000.00	200,000,000.00	-
Construction of Okha - Uroho - Obagie Road and Construction of Evbuomoma - Uroho Road Linking Benin Bypass and Sapele Road, Benin City (23.13km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	1,000,000,000.00	50,000,000.00	1,000,000,000.00	-
Construction of Goody Goody Road linking Sapele Road and Sokponba Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	500,000,000.00	50,000,000.00	500,000,000.00	-
Construction of Ugbor-Ekae-Sapele Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	500,000,000.00	50,000,000.00	500,000,000.00	-
Construction of Uhogua-Iguadolor Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	400,000,000.00	50,000,000.00	400,000,000.00	-
Construction of Eric Agbonkina Street	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	-	50,000,000.00	-
Construction of Osaghalé Crescent , Off Guobadia Street	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	200,000,000.00	50,000,000.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of 2nd West Anugbe-Obanosa Omouaro road/Spurs	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	5,000,000,000.00	50,000,000.00	-
Construction of Egbinaduwa Street Off Faith Drive (Divine wisdom School Road) off country Home Road, Off Sapele Road, Benin City.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	200,000,000.00	50,000,000.00	-
Construction of Ohen Street Ekae	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	200,000,000.00	50,000,000.00	-
Construction of Uholor Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	1,000,000,000.00	50,000,000.00	-
Construction of St. Peter Lane ,off Obehi Avenue 2nd Ugbor Road , Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	50,000,000.00	4,600,000,000.00	50,000,000.00	-
Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Ebororokun Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	4,256,380,206.70	3,000,000,000.00	500,000,000.00	3,000,000,000.00	-
RECONSTRUCTION OF EVBUOBANOSA ROAD, ABUDU	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	200,000,000.00	500,000,000.00	200,000,000.00	-
Construction of Ikpako-Ajoki Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	1,000,000,000.00	1,000,000,000.00	500,000,000.00	1,000,000,000.00	-
Construction of Omi/Iguoshodin Community Roads (Ovia North East)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	200,000,000.00	500,000,000.00	200,000,000.00	-
Construction of 1st Powerline off Agbalegbe, Isihor	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	200,000,000.00	50,000,000.00	2,000,000.00	-
Construction of Okhunwu - Iguodalor Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	600,000,000.00	100,000,000.00	200,000,000.00	100,000,000.00	-
Construction of Adesagbon - Ebueneki Road (18.5km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	100,000,000.00	200,000,000.00	100,000,000.00	-
Construction of Ebueneki - Eguelahor Road (18.3km)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	100,000,000.00	50,000,000.00	100,000,000.00	-
Construction of Usen - Ilorin - Ayegunle - Ugboqui Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	500,000,000.00	50,000,000.00	500,000,000.00	-
Construction of Iguobazuwa - Udo Road, Ovia South Wes	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	500,000,000.00	1,000,000,000.00	500,000,000.00	-
Construction of Igo Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	50,000,000.00	-	50,000,000.00	-
Construction of Udo-Okomu-Nikorogha Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	200,000,000.00	-	200,000,000.00	-
CONSTRUCTION OF SAMSON EGBON STREET, OFF BENIN/AUCHI ROAD, OGUEKA COMMUNITY, UHUNMWONDE	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	200,000,000.00	20,000,000,000.00	200,000,000.00	-
Construction of Solomon Guogbaddia Street Off Uwgie Community off Agbai road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	50,000,000.00	420,000,000.00	50,000,000.00	-
Construction of Oil Mill road Off Aduwawa Benin City.	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	50,000,000.00	1,500,000,000.00	50,000,000.00	-
Construction of Ogheghe Community Road (Benin-Auchi Road)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	200,000,000.00	-	200,000,000.00	-
Construction of Jetties	023400100100 - MINISTRY OF WORKS	32010110 - Jetties	70452 - WATER TRANSPORT	51241900 - State Wide	-	1,000,000,000.00	-	1,000,000,000.00	-
Renovation of Engineering Laboratory	023400100100 - MINISTRY OF WORKS	32010108 - Land & Buildings - Educationl Facilities	70443 - CONSTRUCTION	51241900 - State Wide	-	420,000,000.00	-	414,417,237.07	-
Construction of Owina-Evbuotubu road, Erhunmwunse road, Children Medical road and Okpe street including flood control and erosion works, Benin City Edo state	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	1,500,000,000.00	-	1,500,000,000.00	-
Construction of Uromi-Onewa-Udomi-Ibhiolulu-Afuda-Idumoza-Eko-Uwaya-Ewora Road with Spurs, and Construction of Utako-Idumu-Aligbe Road, Idumu-Ekhuere Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-	15,600,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Rehabilitation of Afua Road and Construction of Jealousy Street with a Spur, Ekpoma in Esan West LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-	25,000,000.00
Construction of Egbesan and Ikilo Road, Linking New Uromi-Agbor Road, Igueben	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-	100,000,000.00
Reconstruction of Ewu-Uromi-Ekpon Road, cutting across Esan Central, Esan North East and Igueben Local Government Areas	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	10,000,000.00
Construction of Akho-Agua-Ehanle-Ewu Road in Esan Central Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	3,000,000,000.00
Construction of Access Roads in Udomi, in Esan Central Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	2,733,000,000.00
Gully Reclamation/Construction of Eguare-Uzebu-Idumogo Road with Flood & Erosion Channelisation through Ebudin Road to Ogbodu River	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-	500,000,000.00
Construction of Ewu-Agbede Road in Esan Central Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	1,455,000,000.00
Ewu-Jagbe-Agbede-Ugbalo Road	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	4,365,000,000.00
Construction of Ihenwen-Monastery Road, Ewu in Esan Central Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	1,050,000,000.00
Construction of Ihanlen Junction Ewu-Idume Junction-Agua Junction-Irrua Akoh Junction, Irrua	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	5,000,000,000.00
Construction of Idisaba Road, Idumu-Ikhalea Road, Idumu-Egalean Road and Idumu-Izokun Road in Ebhoiji Uromi, Esan North-East Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-	1,020,000,000.00
Construction of Ideselu-Ewatto Road in Ewatto, Esan South-East Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-	4,500,000,000.00
Construction of Idumu-Iyasele Road in Ewatto, Esan South-East Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-	490,000,000.00
Construction of Prince Jimoh Momodu Road, Irrua in Esan Central LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	853,000,000.00
Construction of Ebhebe, Eko-Omonua and Part of Ebhoje Road, Uromi	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-	1,600,000,000.00
Construction of Iyoha Street, Isikhuemwn Street and 3 Spurs in Akho-Irrua, Esan Central Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	10,000,000.00
Construction of Ikabigbo-Ekperi Road cutting across Etsako West and Etsako Central Local Government Areas	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-	2,700,000,000.00
Reconstruction of Ujemen-Iruekpen-Ozalla-Sabongida-Ora-Afuze Road cutting across Owan West and Owan East Local Government Areas	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-	12,000,000,000.00
Emergency Palliative Works on Failed Sections Along Auch-Igarra-Aiyetoro-Unemu-Nekhwa-Aiyegunle-Ekpesa-Ibillo-Ekor-Ikiran-Oke-Ikukumo Junction in Akoko-Edo Local Government Area, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-	4,000,000,000.00
Construction of Ikabigbo Township Roads, Comprising of Aloaye Street, Ikodor Street, Iybele Street, Afenokhua Street and Boundary Street, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-	630,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Afowa-Afashio Road, Roads Within GRA, and Alhaji Abbas Street, Etsako West LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-	315,000,000.00
Construction of Multi-Cell Box Culvert along Emuado-Ekeke-Erah Access Road, Ekeke-Erah in Owan East LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	-	246,000,000.00
Reconstruction of Uzebba-Ukhuese-Erhue-Uroe-Ikhin Road in Owan West LGA, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-	3,000,000,000.00
Afuze-Era Road in Owan East LGA, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	-	1,000,000,000.00
Construction of Albotse-Igbei-Iyekhe-Utosogun Road with Spurs and Comprehensive School Road, Auchii, Estako West LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-	2,500,000,000.00
Construction of 3.5km Length of Internal Roads in Ugieda Village, South Ibie, Etsako West Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-	10,000,000.00
Flood Control Works and Reconstruction of Some Affected Roads in GRA, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	27,794,637,333.50
Construction of St. Peters Lane, Ereebuwa Street, Lawal Braimoh Street, Oberaise Street, Omorusi Avenue, Idemudia Avenue, Imade Lane and Uwaifo Avenue	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	750,000,000.00
Construction of Okhunmwun-Iguodolor Road in Ovia North East LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-	998,470,545.00
Reconstruction of Benin-Sapele-Warri Road in Edo State with Continuous Reinforced Concrete Pavement (CRCP)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	10,000,000.00
Construction of Mechanic Road linking Upper Erhunmwunse Road with drainage system in Egor Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-	675,000,000.00
Rehabilitation and Construction of Faith Drive, Off Country Home Road, Part of Idiaghe Street, Edo Avenue, and Iguma Street, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	1,625,000,000.00
Reconstruction of Siluko-Iguobazuwa Highway (from Egor Market)-Iguobazuwa-Okokpon-Ofumwengbe (Okada Junction) with Spur cutting across Egor/Ovia North East/Ovia South West Local Government Areas	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-	5,000,000.00
Construction of Ehor-Irhue-Ekpan-Umokpe-Orhue-Ozalla Road Cutting Across Uhunmwonde and Owan West Local Government Areas	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	-	-	-	1,200,000,000.00
Emergency Gully Reclamation and Construction of Flood Control Channel With Associated Roads in Otofure Community, Off Benin-Akure Road Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-	1,110,000,000.00
Construction of 0.93km Dual/Single Carriageway Internal Road with a Spur to Caribbean Street Inside Iyekogba Housing Estate Close to Ogba Riverbank, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	330,000,000.00
Construction of Uwuigbe (Moscow) Street, Part of Old Sapele Road, Erabor Street, Goody Goody (Goodnews) Street, Omorisiuwa Street and Omoregbe /Igbiniidu Street in Sapele Road and Upper Sokponba Road, in Ikpoba-Okha Local Government Area, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	905,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Obanosa Street, Adolor Street, Obayuwana Street, Edoba Street, Okundaye Street, 1st Oronmiya Street, Auntie Maria School Road and it's Environs, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-	2,215,000,000.00
Construction of Five (5) Roads Comprising: Evbuobogun Road, Evbuomoma Road, Owie Street, Mechanic Road, ad Okha-Uroho Road including Erosion Control Works, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	900,000,000.00
Rehabilitation and Complete Overlay of Ehor-Ugieghudu Road including Ugieghudu Township Road in Uhunmwode LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-	1,000,000,000.00
Rehabilitation and Complete Overlay of Ugo-Ugbokhirima-Evboeghae-Ogan Road in Orhionmwon LGA, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	-	25,000,000.00
Construction of Evboghae-Otuobaye-Evbuokabua-Evbobemwen Road in Orhionmwon LGA, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	-	25,000,000.00
Construction of Internal Roads in Ogheghe and Old Sapele Road with Hydrology Structure, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	1,000,000,000.00
Construction of Eguaholor-Iguomon-Uvbenisi-Oza Road with Spur to Ohe community in Uhunmwode Local Government Area	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-	2,000,000,000.00
Reconstruction of Country Home Dual Carriage Way (Stella Obasanjo Hospital Road), Godwin Abbe Dual Carriage Way (Limit Road), Part of Ugbor Village Road, Ogunmwenyin Road, Benin City, Edo State	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	1,000,000,000.00
Reconstruction of Upper Ekehuan Road (from Urhuokhoko Community to Ugbinah Community)	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-	1,600,000,000.00
Cnstruction of Idunwu-Owina Road, off Benin-Auchi Road In Uhunmwode L.G.A, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-	150,000,000.00
Construction of Iguomo Pypass Road, Flood and Erosion Control, Gully Reclamation with Other Associated Works in Uhunmwode LGA	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-	25,000,000.00
Iredia Street, off Airport Road by Ogba Market, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	25,000,000.00
Construction and Erosion Control Works of Catholic Charismatic Renewal Road, Off Ekehuan Road, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-	2,000,000,000.00
Rehabilitation of Failed Sections along Upper Mission Road, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	500,000,000.00
Rehabilitation of Critically Failed Sections along Benin-Auchi Road from Obadan Junction to Irukep	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-	500,000,000.00
Construction of Palace Road, off Upper Mission Extension Road, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	1,500,000,000.00
Construction of Uhie Road, off Benin Sapele Road, Benin City	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-	1,500,000,000.00
General Procurement/Reconstruction/Renovation of Building/Engineering Labouratory Equipment and Other Structure/Construction Equipment	023400100100 - MINISTRY OF WORKS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Procurement of Special Duty/Intervention Vehicles	023400100100 - MINISTRY OF WORKS	32010301 - Earth Moving Equipment - Bull	70451 - ROAD TRANSPORT	51241900 - State Wide	100,000,000.00	-	-	-	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
CONSTRUCTION OF RURAL ROADS UNDER THE ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	2,535,191,280.87	3,316,205,456.00	2,282,320,500.00	800,000,000.00	1,400,000,000.00
Provision for the Implementation of projects under the Edo CARES Program	023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	500,000,000.00	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
Rural road Infrastructure	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	901,000,000.00	-	1,000,000,000.00
Edenu Uzoghlo Ewu Auchu Road, (Phase I) 1.8km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	100,000,000.00
Taxona Egbele--Unuawazi Road (Phase I) 1.5km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-	100,000,000.00
Irivboje / ukhuoro road. Uhonmora Ora. 1km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-	100,000,000.00
Edenu Uzoghlo Ewu Auchu Road (Phase II) 1.5km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	100,000,000.00
idumogiza Ofaugbo Udomi Road 3km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	100,000,000.00
Ohe Ebulen Uzzea Road 1.9km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-	100,000,000.00
Omobuan street, off Ujoelen Road Ekpoma 331m length and 8.5m width, Earth filling about 1m debt	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-	50,000,000.00
Akhindenor street off Royal market road through power line to Prof Don Akhinomon Street Ekpoma 757 Length	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-	100,000,000.00
Okpujile farm road Uromi 1.3km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-	100,000,000.00
Ubiaja Eguare Udo Rural Road 3km	023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-	150,000,000.00
Development, Preservation of Arts, Culture and Heritage Sites	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010212 - Monuments	70821 - CULTURAL SERVICES	51231200 - Oredo	-	62,500,000.00	-	350,000.00	90,000,000.00
Implementation of special Project (Art and Culture)	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00	-	-	530,000,000.00
Special Arts & Culture Project/Implementation	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00	147,000,000.00	-	-
World Culture Day	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00	-	-	-
Registration, classification grading and monitoring of tourism and hospitality Enterprises	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00	-	-	300,000,000.00
Provision for the Publications, Research and Documentary on Edo Heritage	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32030109 - Research and Development	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51241900 - State Wide	-	62,500,000.00	-	-	20,000,000.00
Building of New Royal Museum	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010212 - Monuments	70473 - TOURISM	51241900 - State Wide	1,009,190,925.01	62,500,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Building of Entertainment Park	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010205 - Zoos, Parks & Reserves	70473 - TOURISM	51241900 - State Wide	-	62,500,000.00	-	-	660,000,000.00
Purchase of Five (5) Numbers of HDF Tables @N70,000/Unit	023600200100 - EDO STATE DIASPORA AGENCY	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	350,000.00
Purchase of Five (5) Numbers of Ergonomic Executive Chairs @N250,000/Unit	023600200100 - EDO STATE DIASPORA AGENCY	32010601 - Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,250,000.00
Purchase of Office (5) Metal Cabinet @ 150,000/ Unit	023600200100 - EDO STATE DIASPORA AGENCY	32010603 - Safes/ File Cabinets/ Cupboard	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	750,000.00
Purchase of 6 HP S 360 X Litebook 1040 G4 @ ₦1,900,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	11,400,000.00
Purchase of Edo state Diaspora Electronic Sign Board and Globe	023600200100 - EDO STATE DIASPORA AGENCY	32010218 - Billboards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	12,500,000.00
Purchase of 5 HP Deskjet @ ₦150,000 /unit	023600200100 - EDO STATE DIASPORA AGENCY	32010502 - Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	900,000.00
Building of a water Fountain and construction of flags	023600200100 - EDO STATE DIASPORA AGENCY	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	8,000,000.00
Building of a security post	023600200100 - EDO STATE DIASPORA AGENCY	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	8,000,000.00
Purchase of Three (3) cushion chair @ 500,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010601 - Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,500,000.00
Purchase of thirty-five (35) HDF boards @ 60,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,800,000.00
Purchase of twenty (20) wall fittings panel @ 27,500/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	550,000.00
Purchase of two (2) centre tables @ 500,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,000,000.00
Purchase of twenty (20) hard plyboard @ 25,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	500,000.00
Purchase of one (1) Rug for complete office @ 800,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	800,000.00
Purchase of Wall Aesthetics @ 700,000/unit	023600200100 - EDO STATE DIASPORA AGENCY	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	700,000.00
Special Projects	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	-	100,000,000.00	-	-	-
Implemetation of the Tourism Master Plan	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	-	100,000,000.00	98,000,000.00	-	-
Erection of five Monuments at igun street(as provided in law Establishing the Agency section(4d) to identify and develop potential and exiting attraction	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	-	-	-	-	50,000,000.00
Procurement of artifacts works at the Agency (wood work, mental work)	023605200100 - EDO STATE TOURISM AGENCY	32010213 - Heritage Assets	70473 - TOURISM	51231200 - Oredo	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Refurbishment of existing Monuments across the three senatorial district (EDO CENTRAL at EKPOMA, UBIAJA AND IRRUA)(EDO SOUTH at Oredo LGA)(EDO North at AKOKO EDO)Beautification	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	-	-	-	-	60,000,000.00
Two digital display screen at Benin Airport and Ring road. Oredo(information at point of entry,promotion of art and culture, showcasing installation, construction Aquisition)	023605200100 - EDO STATE TOURISM AGENCY	32010604 - Television Sets	70473 - TOURISM	51231200 - Oredo	-	-	-	-	30,000,000.00
Purchase of 5 sharp 520 Photocopiers	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	10,000,000.00	10,000,000.00	-	5,000,000.00
Provision for the Sensitization and update on the National Chart of Account across LGA and MDAs in the State	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	50,000,000.00
Infrastructural Development Plan	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	271,976,000.00	50,000,000.00	50,000,000.00	-	500,000,000.00
Updating of the State Social Register (SSR)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	340,000,000.00	340,000,000.00	-	600,000,000.00
Mobilization/Sensitization and Socialization of State Social Register	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	30,000,000.00	30,000,000.00	-	30,000,000.00
Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other Project Management Team	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00
Upscaling of the State Social Register (SSR)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	500,000,000.00	284,000,000.00	60,000,000.00	700,000,000.00
Procurement of four (4) Scanners	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010503 - Scanners	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	5,000,000.00
Procurement of five (5) printers	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010502 - Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	5,000,000.00
Procurement of 200 Tabs for Enumerators @ ₦250,000.00	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	50,000,000.00
Procurement of 30 Lenovo Laptops @ ₦800,000.00	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	24,000,000.00
Procurement of 200 power banks @ ₦50,000.00	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	10,000,000.00
Procurement of two (2) Projector @₦500,000.00	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-	1,000,000.00
Implementation of FGN/International Fund For Agric Development/Niger Delta Development Commission Livelihood Improvement Family Enterprise	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	1,000,000,000.00
Implementation of Livestock Productivity and resilience support project (World Bank Assisted)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Special Development Project	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	608,643,434.28	1,241,334,606.04	741,334,606.04	-	2,000,000,000.00
Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32010108 - Land & Buildings -Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
Implementation of P-WASH Intervention	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	1,080,000,000.00	993,665,393.96	-	-
Implementation of SDGs Projects	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	100,000,000.00	250,000,000.00	250,000,000.00	-	300,000,000.00
Implementation of Special Health Programmes	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00
State Gross Domestic Product Rebased exercise	023800400100 - STATE BUREAU OF STATISTICS	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	18,000,000.00	18,000,000.00	16,920,000.00	30,000,000.00
survey for the Computation of Consumer Price Index	023800400100 - STATE BUREAU OF STATISTICS	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-	15,000,000.00
Conducting of Multiple Indicator Cluster Survey (increased Sample Size)	023800400100 - STATE BUREAU OF STATISTICS	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	25,000,000.00	25,000,000.00	17,960,000.00	-
Poverty index Computation	023800400100 - STATE BUREAU OF STATISTICS	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	30,000,000.00	-	-	-
Labour Force Computation	023800400100 - STATE BUREAU OF STATISTICS	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	27,000,000.00	5,000,000.00	-	-
PURCHASE OF 20 HP LAPTOP COMPUTERS	023800400100 - STATE BUREAU OF STATISTICS	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	3,000,000.00
PURCHASE OF 5 PHOTOCOPIERS	023800400100 - STATE BUREAU OF STATISTICS	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000.00
PURCHASE OF 5 PRINTERS	023800400100 - STATE BUREAU OF STATISTICS	32010502 - Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000.00
Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep Water Meter, Logging devices, downhole Camera, digital terameters and others	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	10,000,000.00	6,000,000.00	6,000,000.00	-	-
Comprehensive feasibility Study and development of Potential Irrigation and Drainage Systems at selected farm sites as Pilot Project	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	50,000,000.00	20,000,000.00	18,000,000.00	-	-
Construction of 3 Public toilets at selected locations in the major cities in the state	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	60,000,000.00	60,000,000.00	-	-
Development of Water Quality analysis reference laboratory for potable water supply	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	10,000,000.00	20,000,000.00	20,000,000.00	-	-
Emergency Disaster Management Fund	025200100100 - MINISTRY OF WATER RESOURCES	32010211 - Specialised Research Equipment	70631 - WATER SUPPLY	51241900 - State Wide	45,550,907.32	2,000,000.00	2,000,000.00	-	-
Development of Reference WASH Information Center	025200100100 - MINISTRY OF WATER RESOURCES	32010101 - Land & Buildings - Administrative	70631 - WATER SUPPLY	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF GEOPHYSICAL INVESTIGATION EQUIPMENT and other devices	025200100100 - MINISTRY OF WATER RESOURCES	32010211 - Specialised Research Equipment	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	5,000,000.00
CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT ESAN CENTRAL LGA, (ATUAGBO WARD 1 UNEAH COMMUNITY, AGUA 2 COMMUNITY AND IDUNWELE-EWU COMMUNITY)	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-	300,000,000.00
CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT ORHIONMWON LGA, (COLLEGE ROAD, EVBOEHIGHAE UGBEKA WARD, OBAYANTOR UGBEKA WARD AND EVBUEHIA UKPATO)	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	-	100,000,000.00
CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT UGBEKPE EKPERI WARD 6, ETSAKOCENTRAL	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	56,000,000.00
CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT UHUNMWODE LGA, (UVBI-NISI WARD 7 COMMUNITY, IGUE IYASE-ISI SOUTH COMMUNITY, ERHUA CENTRAL, IGIEGHUJU, UGHA OKHUAHE, OKEZE, UGONABA, UGUOMO WARD, EVBUOBELE WARD 7 AND UGOMOSON	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	-	-	-	-	200,000,000.00
CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OVIA NORTH EAST LGA.	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	-	90,000,000.00
CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWA EAST LGA. AFUZE-EMAI, WARRAKE COMMUNITY.	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	-	100,000,000.00
CONTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWAN WESTLGA, AVBIOISI COMMUNITY, SABONGIDDA ORA, UZEBBA, AND ERHURUNU-UNEME IN AKOKO-EDO LGA.	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-	100,000,000.00
PURCHASE OF TWO HILUX VANS	025200100100 - MINISTRY OF WATER RESOURCES	32010405 - Motor Vehicles	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	210,000,000.00
CONSTRUCTION OF THREE PILOT IRRIGATION SYSTEMS	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	286,000,000.00
REHABILITATION OF ONE IRRIGATION SCHEMES AT IGUORIAKHAI	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	30,000,000.00
CONSTRUCTION OF PUBLIC TOILETS AND WATER SCHEME AT SELECTED LOCATIONS IN THE MAJOR CITIES IN THE STATE. THREE UNITS IN EDO SOUTH, ONE UNIT EDO CENTRALAND TWO UNITS IN EDO NORTH	025200100100 - MINISTRY OF WATER RESOURCES	32010209 - Sewage/ Drainage Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	249,000,000.00
DEVELOPMENT OF WATER QAULITYANALITICAL REFERENCE LABOURATORY FOR PORTABLE WATER SUPPLY AND WASTE WATER	025200100100 - MINISTRY OF WATER RESOURCES	32010101 - Land & Buildings - Administrative	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
DEVELOPMENT OF EDO STATE HYDROGEOLOGICAL MAP THROUGH THE CONDUCT OF COMPEREHENSIVE ENUMERATIONOF EXISTING WATER SUPPLY SOURCES (BOREHOLES AND SURFACE WATER - PUBLIC/PRIVATE).	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	150,000,000.00
PURCHASE OF 2 HP SHARP PHOTOCOPIER, EIGHT HP LASER JET PRINTERS.	025200100100 - MINISTRY OF WATER RESOURCES	32010502 - Printers	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	2,000,000.00
PURCHASE OF 8 COMPUTERS AND COMPUTER ASSESSORIES	025200100100 - MINISTRY OF WATER RESOURCES	32010501 - Computers	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	2,000,000.00
Provision of chemicals for the treatment of Water	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-	2,000,000.00
Drilling of Boreholes across the State	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	11,514,431.71	42,000,000.00	330,000,000.00	30,000,000.00	25,000,000.00
Reactivation of Afuze Pumping Station	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	45,000,000.00	55,000,000.00	45,000,000.00	15,000,000.00
Reactivation of Ezoti Pumping Station(EMOOWA)	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	-	-	80,000,000.00
Installation of prepaid meters and customer database software at Uromi	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210400 - Esan North East	-	35,000,000.00	50,000,000.00	35,000,000.00	7,000,000.00
Ugboha Mini Dam Improvement Works	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	40,000,000.00	100,000,000.00	650,000,000.00	100,000,000.00	10,000,000.00
Management of Dam facilities	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-	20,000,000.00
Facility Maintenance Plans (Plants)	025210200100 - EDO STATE URBAN WATER CORPORATION	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-	50,000,000.00
Construction of Water Hydrant	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-	1,000,000.00
Reactivation of Agenegbode WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	25,000,000.00	35,000,000.00	25,000,000.00	-
Reactivation of Fugar WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220700 - Etsako Central	-	35,000,000.00	50,000,000.00	35,000,000.00	-
Replacement of 3 Nos. dysfunctional Machines	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	8,000,000.00	108,000,000.00	8,000,000.00	-
Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	58,000,000.00	133,000,000.00	58,000,000.00	30,000,000.00
Reactivation of Ihimwinrin Pumping Station	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-	20,000,000.00
Facility Assessment	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	2,000,000.00	52,000,000.00	1,000,000.00	-
Relaying of Damaged Pipes	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	20,000,000.00	70,000,000.00	20,000,000.00	18,000,000.00
Supply of UPVC pipes, Detachable joints & fittings	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	10,000,000.00	110,000,000.00	10,000,000.00	-
Purchase of tools & General Equipments	025210200100 - EDO STATE URBAN WATER CORPORATION	32010513 - Office Equipment	70631 - WATER SUPPLY	51241900 - State Wide	-	5,000,000.00	105,000,000.00	5,000,000.00	20,000,000.00
Feasibility Study of Ewohimi, Ugbalo, Auchi and Ojrami WSS.	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	25,000,000.00	50,000,000.00	10,000,000.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Provision Institutional Reforms and Capacity Building for Staff of the Board	025210200100 - EDO STATE URBAN WATER CORPORATION	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	1,000,000.00
Reactivation of pumping stations within the state	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	200,000,000.00	700,000,000.00	196,810,646.50	45,000,000.00
Reactivation of Water supply schemes across the state	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	40,000,000.00	90,000,000.00	815,000,000.00	90,000,000.00	1,807,000,000.00
Construction of Ekiadolor WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	25,000,000.00
Construction of Okada WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	25,000,000.00
Reactivation of Ewohimi WSS (LOT1) Reactivation of Headworks, treatment plant & Booster station	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	120,000,000.00
Reactivation of Ewohimi WSS (LOT2) Primary & Secondary distribution pipe line	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	110,000,000.00
Reactivation of Agenebode WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	10,000,000.00
Reactivation of Ehor WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	15,000,000.00
Reactivation of Fugar WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	20,000,000.00
Rehabilitation of Ekpoma Weir	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	10,000,000.00
Rehabilitation of Abudu WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	25,000,000.00
Rehabilitation of Adesogbe WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	15,000,000.00
Rehabilitation of Agbede Spring	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	80,000,000.00
Ugbalo Dam Project (LOT 1) Construction works on new earth dam, Rehabilitation and expansion of treatment plant & booster station	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	20,000,000.00
Ugbalo Dam Project (LOT 11) Laying of 100km of primary and secondary reticulation pipeline network	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	200,000,000.00
Rehabilitation of Sabongida-ora WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	35,000,000.00
Rehabilitation of Upper Sokponba WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	15,000,000.00
Renovation of Staff Quarters at Ugboha/Uromi	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	5,000,000.00
Replacement of Dysfunctional Equipment	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	20,000,000.00
Supply of UPVC Pipes Detachable Joints and Fittings	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	10,000,000.00
Construction of Ubiaja WSS	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	45,000,000.00
Laying of Pipes at Udomi	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of 15 units of HP EliteBook X360 1040 G4 laptop	025210200100 - EDO STATE URBAN WATER CORPORATION	32010501 - Computers	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	14,000,000.00
Laying of Pipes Uwesan	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	10,000,000.00
Ugboha Hydro Power Project	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	510,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE, OKAO QTRS AND OVBUQ QTRS. ORHIONMWON LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	14,929,331.25	24,929,331.25	-	-
CONSTRUCTION OF NEW WATER SCHEMES AT IYIKU, ETSAKO WEST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	22,114,437.75	32,114,437.75	-	-
REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKPONBA COMMUNITIES, OVIA SOUTH WEST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	11,137,537.50	21,137,537.50	-	-
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	11,137,537.50	21,137,537.50	-	-
REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 MOTORISED SCHEME AT EBHOJIE COMMUNITY, ESAN NORTH-EAST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	-	11,137,537.50	21,137,537.50	-	-
REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	11,137,537.50	21,137,537.50	-	2,000,000.00
REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	11,137,537.50	21,137,537.50	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION OF 3 NEW WATER SCHEMES AT EKPE, AIYETEJU AND EKUMA COMMUNITIES.	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	11,137,537.50	21,137,537.50	-	20,000,000.00
DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IVIUKHUA COMMUNITY, ETSAKO EAST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	11,137,537.50	21,137,537.50	-	10,000,000.00
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	11,137,537.50	21,137,537.50	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND OSASIMWIOBA) COMMUNITIES, OVIA NORTH EAST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	11,137,537.50	21,137,537.50	-	2,000,000.00
REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) COMMUNITY, ESAN SOUTH EAST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	11,137,537.50	21,137,537.50	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	11,137,537.50	21,137,537.50	-	-
CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU COMMUNITY, OVIA NORTH EAST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	11,137,537.50	21,137,537.50	-	-
Akoko-Edo: Construction of 7 units of Boreholes at Akuku Junction; Igbara; Ogbalishe; Aiyeteju; Oloma;; Dangbala; and Ojirame Peteshi Communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	20,000,000.00	30,000,000.00	-	-
Egor: Construction of 2 units of Boreholes at Agui-Osakwe & Urumwon Communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	20,000,000.00	30,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Esan Central: Borehole at Idumoghodor, Ujabhole, Udomi, Atuagbo and Ibiolulolu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2)	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	70,000,000.00	80,000,000.00	-	-
Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja. (2) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	18,906,562.50	28,906,562.50	-	-
Esan West: Uwendova Qtrs(Eguare), , Ukpuhgele, (Eguare Quarter), Egoro Amede, Emaudo, Irukepken, Ukpenu-Neka(Emuh0,	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	23,679,531.00	33,679,531.00	-	-
Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	18,906,562.50	28,906,562.50	-	-
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	18,906,562.50	28,906,562.50	-	-
Ikpoba-Okha: (1)Evbuomoma Community ward 9 Location; close to the primary school area. (2) Avbiana PHC, (3) Okabere PHC, (4) Aduwawa PHC, (5) Oregbeni PHC, (6) Evbuobogun PHC, (7) Uhie PHC	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	18,906,562.50	28,906,562.50	-	-
Orhionmwon: Construction of 4 units of Boreholes at Evbobemwen Market, iyoba Ward 4; Igbanke West (Idumodin Community); Iguododo Village, Orhionmwon South Constituency; Iguelaba Community, Orhionmwon South Constituency	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionmwon	-	30,000,000.00	40,000,000.00	-	-
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodion in ward-2, Iguatakpa II (yoroba camp), Ogidigbo community	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	20,000,000.00	30,000,000.00	-	-
Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Egbogha community	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	20,000,000.00	30,000,000.00	-	-
Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, Borehole at Igue-sale community, Igue-Oke, Idiakie Qtrs	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	20,000,000.00	30,000,000.00	-	-
Owan West: Borehole at Ugbubezi community Sabongida-Ora, Borehole at Atoruru	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	20,000,000.00	30,000,000.00	-	-
Uhunmwode: Borehole at Okuekpe community (Egbede ward), Borehole at Iguiyase community, (Ward 8), Boreholes at Egua-Eholor nisi, Inghon, Ugonoba and Uhi	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhumwode	-	30,000,000.00	40,000,000.00	-	-
Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	30,000,000.00	40,000,000.00	-	-
Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	30,000,000.00	40,000,000.00	-	-
Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	20,000,000.00	20,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Ojirami Dam Improvement Works	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	12,000,000.00	-	-
REHABILITATION OF EXISTING WATER SCHEME AT IVBIAMANUS(RELOCATED TO UZEBA), OWAN WEST LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-	60,000,000.00
CONSTRUCTION OF 1 NEW BOREHOLE W ATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	-	2,000,000.00
REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	2,000,000.00
Construction of additional water schemes at Illeh(Ekunalen) in Esan West	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	-	20,000,000.00
Akoko-Edo:									
Borehole at Ikakumo, Akuku (by Akuku Junction), Borehole at Igbara community (fresh scheme), Ogbalishe (Fresh scheme), Aiyeteju (fresh scheme), Oloma (fresh scheme), Dangbala and Ojirame Peteshi communities (fresh schemes)	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-	86,000,000.00
Egor:	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	-	20,000,000.00
Borehole at Ugbeghoko, Iguedayi & Ukpera communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-	20,000,000.00
Esan Central:	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-	20,000,000.00
Borehole at Usugbenu, Ewu District Hospital, Idumoghodor, Ujabhole, Atugbo and Ibiolululu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2), Idumu-Ogho	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-	20,000,000.00
Esan South East: (1) Clara Oshiomhole Hospital (Ewohimi), (2)Udumuohanien Borehole - 56 Old Illushi Road, Ubiaja,(3) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	-	70,000,000.00
Esan West: Ekunalen, Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro Amede, Emaudo, Iruicken, Ukpenu-Neka(Emuho,	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-	20,000,000.00
Etsako East: Otoukwe I, Osomegbe, Othame and Ofogbe	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	-	20,000,000.00
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.Idumeka-Igueben, Idumoka and Idumedo	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-	20,000,000.00
Ikpoba-Okha: (1) Okabere PHC, (2) Aduwawa PHC, (3) Oregbeni PHC, (4) Evubogun PHC, (5) Uhie PHC	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	-	-	20,000,000.00
Oredo :Borehole at Ugholor, Evbuodia, Igogogin and Umegbe	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY						

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Orhionmwon: Borehole at Oheze-Naka, Borehole at Igbanke west (Idumodin community), Borehole at Iguododo village Orhionmwon south constituency, Borehole at Igelaba community Orhionmwon south constituency, Evboehighae, Uson (Ugbeka ward), Evbuokabua	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	-	20,000,000.00
Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Uhen community	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	-	20,000,000.00
Owan East :Borehole at Ghiroro, Orake Quarters, Imavia Imoya and Iyeu Quarters, Ward 8, Otuo, Borehole at , Ward 2, Borehole at General Hospital (Afuze), community, Igue-Oke, Idiakie Qtrs	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	-	20,000,000.00
Owan West: Borehole at General Hospital (Sabogida-Ora), Borehole at Atoruru	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-	20,000,000.00
Uhunmwonde: Boreholes at Uvbe-Nsi, Iguomo, Ike Boreholes at Egua-Eholor nisi, Irighon, Ugonoba, Uh and General Hospital Egba	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	-	-	-	-	20,000,000.00
Etsako Central: Boreholes at Arua PHCA, Ofukpo Ekperi, Ogbona, Iraokhor I & 2	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	20,000,000.00
Etsako West: Boreholes at Ogwada, Odibie, Iyora, Ayogwiri, Ikabigbo Communities	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-	20,000,000.00
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at General Hospital(Iguobazuwa), Iguatakpa II (yoroba camp),okoro I community	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Irrua cattle market & Ewu market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Central park, Aigberodion Market & Irukpen motor park	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ubijaja main Market, Ahia Market & Ilushi market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Uromi main Market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facilities at Uselu motor park and Evbuotubu Market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facilities at cattle Market, Aviele, Jattu Junction motor park	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at General Hospital & Arua main market, Fugar	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Uzebba market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of New water scheme and 6 compartment Sanitation facility at Y- Junction, Ilogbo	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at General Hospital, Iguobazuwa	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Afuze & Amoya markets	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ebele main market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igubeben	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facilities at Eyan Cattle market and Ehor market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhumwode	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ugo market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ugbojobo market and Owan Market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Igarra market	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-	20,000,000.00
Supply of WASH non-food items: Bacteriological Test Vials for drinking water, Reagents and other physico-chemical water quality indicator kits, Dignitary kits and other WASH related packs and kits for emergency response	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	20,000,000.00
Construction of additional water schemes at Imule illeh (Esan West)	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	-	20,000,000.00
Construction of additional water schemes at Fugar (Etsako Central)	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	20,000,000.00
Construction of additional water schemes at Anegbete (Etsako Central)	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-	20,000,000.00
Construction of additional water schemes at Ohe-Uwesani in Esan Central	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-	20,000,000.00
Purchase of 1 no. of Bulldozer and other equipments for Development Control Exercise	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	696,137,989.01	150,000,000.00	-	-	200,000,000.00
Preparation of Urban Master Plan/Cadastral/Administrative Maps	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	357,687,568.69	270,000,000.00	-	-	-
Implementation of New Town Development in Oredo LGA	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	250,000,000.00	-	-
Development of New Layout Demacation Plans in Oredo LGA	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	350,000,000.00	220,000,000.00	-	-
Implementation of New Town Development in Oredo LGA	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	599,190,164.48	230,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Establishment of Edo State New Town Development Authority in Oredo LGA	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	60,226,485.50	-	-	-	-
Setting up of 12 New Area Planning Offices in the State	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	300,000,000.00	-	-	300,000,000.00
Renovation of 6 Area Planning Offices in the State	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	400,000,000.00	-	-	200,000,000.00
DESIGN OF BENIN CITY MASTER PLAN AND EDO STATE REGIONAL DEVELOPMENT PLANS (OUTSTANDING PAYMENTS)	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	500,000,000.00	250,000,000.00	-	20,000,000.00
Procurement of Hardware and Software Infrastructure for the Automation of Physical Planning Activities in the State	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	300,000,000.00	250,000,000.00	-	-
PROVISION FOR THE ON-GOING IMPLEMENTATION OF THE BENIN CITY MASTER AND THE EDO STATE REGIONAL DEVELOPMENT PLANS.	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	200,000,000.00
PROVISION FOR THE DEVELOPMENT OF THE EDO CENTRAL SENATORIAL STRATEGIC MASTER PLAN.	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	200,000,000.00
PROVISION OF THE DEVELOPMENT OF COMMUNITIES LAYOUT PLANS ACROSS THE 3 SENATORIAL DISTRICTS IN THE STATE.	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	250,000,000.00
AUTOMATION OF PHYSICAL PLANNING ACTIVITIES IN THE STATE	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010510 - Computer Software	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	-	-	-	150,000,000.00
PROVISION FOR CAPACITY BUILDING, POLICIES FORMULATION AND DIRECTION.	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	50,000,000.00
PROVISION FOR CLEARANCE OF SLUM , URBAN REGENERATION, BEAUTIFICATION AND OTHERS IN THE STATE ACROSS THE 3 SENATORIAL DISTRICTS.	025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	30,000,000.00
Bulk Purchase of 3,000 Refrigerators for newly constructed and renovated Offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010610 - Refrigerators	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	208,000,000.00	1,500,000,000.00	1,000,000,000.00	-	300,000,000.00
Bulk Purchase of 3,000 Televisions/Decoders/Stands for newly constructed and renovated offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010604 - Television Sets	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	1,500,000,000.00	1,000,000,000.00	-	300,000,000.00
Bulk Purchase of 5,000 Safe Cabinets for newly constructed and renovated offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010603 - Safes/ File Cabinets/ Cupboard	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	-	1,000,000,000.00	400,000,000.00
Bulk Purchase of 5,000 File Cabinets for newly constructed and renovated offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010603 - Safes/ File Cabinets/ Cupboard	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	-	200,000,000.00
Bulk Purchase of 5,000 Tables for newly constructed and renovated offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010602 - Tables	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	-	500,000,000.00
Bulk Purchase of 5,000 Chairs for newly constructed and renovated offices	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	200,000,000.00	500,000,000.00
Consultancy for restructuring of the Ministries	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	162,000,000.00	150,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of Mini Stadia across the 18 LGAs in Edo State.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010112 - Land & Buildings - Sport Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	680,000,000.00	2,400,000,000.00	-	-	1,000,000,000.00
Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry Road	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	130,000,000.00	500,000,000.00	-	-	70,000,000.00
Construction of 1500 Capacity Auditorium at Secretariat Complex.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	1,650,000,000.00	1,000,000,000.00	-	-	300,000,000.00
Construction of Edo University, Iyamho Senior Staff Quarters	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	60,000,000.00	-	-	60,000,000.00
Renovation of Former Water Board Building (Retention)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	163,000,000.00	60,000,000.00	-	-	60,000,000.00
Reconstruction/Renovation of Palm House Building, Benin City (Retention)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	544,000,000.00	160,000,000.00	-	-	160,000,000.00
Construction of IDP camps in the 3 Senatorial Districts	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51210500 - Esan South East	2,360,000,000.00	1,500,000,000.00	500,000,000.00	430,000,000.00	1,000,000,000.00
Renovation of Governor's Lodge Benin City, Lagos and Abuja	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	27,000,000.00	500,000,000.00	500,000,000.00	417,033,832.94	300,000,000.00
Secretariat Landscaping	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	272,000,000.00	300,000,000.00	-	-	200,000,000.00
Renovation of Edo State Legislative Quarters at Ihama	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	136,000,000.00	136,000,000.00	100,000,000.00	-	136,000,000.00
Construction of Creche at Secretariat Complex	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	71041 - FAMILY AND CHILDREN	51231200 - Oredo	276,000,000.00	70,000,000.00	-	-	70,000,000.00
Renovation/Maintenance of Administrative Buildings (PBMA)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	8,897,463,839.82	11,700,000,000.00	30,818,000,000.00	9,361,077,450.96	26,618,200,000.00
Renovation of 4 Public Buildings in Ezoti	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	417,000,000.00	200,000,000.00	-	200,000,000.00	1,000,000,000.00
Renovation/Remodeling of Government House Chapel (Retention)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	114,000,000.00	30,000,000.00	-	-	30,000,000.00
Renovation of Former Police (Security) Accomodation in Government House	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	190,000,000.00	300,000,000.00	200,000,000.00	-	30,000,000.00
Renovation of 4 Warehouses at Edo State Medical Stores	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	21,000,000.00	150,000,000.00	150,000,000.00	-	150,000,000.00
Remodeling of 5 Blocks of Classroom at Idia College	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70922 - UPPER- SECONDARY EDUCATION	51231200 - Oredo	-	616,000,000.00	-	-	-
Construction of Muslim Pilgrim Welfare Board (retention)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	51231100 - Ikpoba Okha	60,000,000.00	10,000,000.00	-	-	-
Construction of Edo Film Production Centre	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	600,000,000.00	544,000,000.00	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Remodeling of 5 Blocks of Classroom at New Era College	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	500,000,000.00	616,000,000.00	-	-	-
Construction of School of Communication at Aduwawa	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010108 - Land & Buildings - Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	504,000,000.00	544,000,000.00	-	-	100,000,000.00
Renovation of Police Quarters behind JOOPSA	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70311 - POLICE SERVICES	51231200 - Oredo	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
Construction/Remodeling of Modern Jattu-Market	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010109 - Land & Buildings -Commerciall Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51220900 - Etsako West	-	500,000,000.00	100,000,000.00	-	500,000,000.00
Remodeling & Upgrade of Illeh Medical Centre to General Hospital	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210600 - Esan West	-	300,000,000.00	300,000,000.00	-	500,000,000.00
Renovation of Former Edo State Public Procurement Office Building	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	208,000,000.00	100,000,000.00	-	-	100,000,000.00
Renovation of Edo Line Building at Jameswatt	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010109 - Land & Buildings -Commerciall Facilities	70451 - ROAD TRANSPORT	51231200 - Oredo	600,000,000.00	300,000,000.00	-	-	100,000,000.00
Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231100 - Ikpoba Okha	-	30,000,000.00	-	-	30,000,000.00
Renovation/Remodeling of Edo Broadcasting Service (EBS) building	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70831 - BROADCASTING AND PUBLISHING SERVICES	51231100 - Ikpoba Okha	136,000,000.00	136,000,000.00	-	-	136,000,000.00
Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	107,961,397.85	108,800,000.00	-	-	108,800,000.00
Construction of Medical Centre, Uwessan	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	-	500,000,000.00	-	-	-
Construction of College of Nursing Sciences, Uwessan	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51210300 - Esan Central	-	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Proposed Construction of Canteen & Vertiary Building at Agric Hub	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70472 - HOTELS AND RESTUARANTS	51231200 - Oredo	163,000,000.00	163,200,000.00	-	-	200,000,000.00
Construction of Civil Service Recreational Centre	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	236,000,000.00	136,000,000.00	-	-	136,000,000.00
Construction of Administration Building at Igarra Polytechnic	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010108 - Land & Buildings - Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220100 - Akoko Edo	-	500,000,000.00	-	-	500,000,000.00
Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	136,000,000.00	500,000,000.00	-	-	500,000,000.00
Remodeling of General Hospital, Iruekpen	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210600 - Esan West	-	200,000,000.00	-	-	150,000,000.00
Renovation of Former Bendel Insurance Building	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231100 - Ikpoba Okha	217,000,000.00	217,600,000.00	-	-	100,000,000.00
Renovation of Edo State Waste Management Board building	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70511 - WASTE MANAGEMENT	51231200 - Oredo	-	500,000,000.00	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction of 600 Square Mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51210600 - Esan West	-	300,000,000.00	300,000,000.00	-	-
Renovation/Construction of Archive Centre at government house	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	300,000,000.00	-	-	50,000,000.00
Construction of Forward Operating Base (Military Base) at Sobe and Ehor	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51221700 - Owan West	200,000,000.00	500,000,000.00	100,000,000.00	170,000,000.00	800,000,000.00
Construction of Police Shooting Range, Udoneria Igubeben	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51211000 - Igubeben	-	500,000,000.00	500,000,000.00	-	50,000,000.00
Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010109 - Land & Buildings -Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51210300 - Esan Central	-	500,000,000.00	300,000,000.00	-	750,000,000.00
Beautification/Painting works at Ring Road and Environs	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010205 - Zoos, Parks & Reserves	70473 - TOURISM	51241900 - State Wide	-	300,000,000.00	-	36,091,155.16	30,000,000.00
Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70341 - PRISONS	51231100 - Ikpoba Okha	-	250,000,000.00	-	-	50,000,000.00
Construction of Ministry of Education Buildings (Education Hub). At Iyaro	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51231200 - Oredo	2,500,000,000.00	1,000,000,000.00	-	-	200,000,000.00
Renovation of Court of Appeal Staff Quarters	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	-	1,000,000,000.00	800,000,000.00	494,392,699.23	20,000,000.00
Renovation of Area Planning Offices at Ubajia, Uromi and Ekpoma	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51210500 - Esan South East	250,000,000.00	100,000,000.00	-	-	10,000,000.00
Renovation of Court building in the 18 LGAs	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	-	1,500,000,000.00	-	-	600,000,000.00
Construction of Isolation Centre, Irrua	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	208,000,000.00	50,000,000.00	-	-	50,000,000.00
Renovation of Magistrate Courts/Judges Quarters in the 18 LGAs	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	81,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00	400,000,000.00
Renovation of 6 Palaces across the State.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70821 - CULTURAL SERVICES	51241900 - State Wide	-	1,000,000,000.00	1,500,000,000.00	307,318,410.14	1,000,000,000.00
Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231200 - Oredo	408,000,000.00	100,000,000.00	-	-	10,000,000.00
Construction of New Town Development within the 18 LGA	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010905 - Infrastructure - General	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	409,740,272.29	500,000,000.00	-	-	50,000,000.00
Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010108 - Land & Buildings -Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51210600 - Esan West	-	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010112 - Land & Buildings -Sport Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	50,000,000.00	-	-	5,000,000.00
Construction of Passport Office, Auchi and Ekpoma	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51220900 - Etsako West	120,000,000.00	800,000,000.00	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Rehabilitation of Traditional Palaces in Edo Central	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70821 - CULTURAL SERVICES	51210300 - Esan Central	-	500,000,000.00	500,000,000.00	500,000,000.00	1,500,000,000.00
Renovation of Iruakpen Market	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51220900 - Etsako West	-	200,000,000.00	200,000,000.00	-	-
Construction of School of Medical Science, Uwessan	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70942 - SECOND STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	400,000,000.00
Construction of 100 Beds Hospital, Uwessan	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	350,000,000.00
Provision of Medical Equipment for 100 Bed Capacity Hospital, Uwessan, Edo State.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010904 - Laboratory/Medical Equipments	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000,000.00
Construction/ Remodelling Works, Doctors and Nurses Quarters and Fencing at Emuhi Primary Health Care Centre in Esan West Local Government Area, Edo State	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	170,000,000.00
Remodelling/Fencing of Primary Health Care Ugbokhare Esan Central Local Government Area.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-	100,000,000.00
Comprehensive Maintenance of Lifts Installed in Secretariat Buildings, JOOPSA and Ministry of Physical Planning, Housing and Regional Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	35,000,000.00
Construction of a Security Post/Fencing of Uromi New Market in Esan North East Local Government Area of Edo State	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010109 - Land & Buildings -Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Construction of General Hospital Iguobazowa	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	400,000,000.00
Remodelling Deputy Governors Residence	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	75,000,000.00
Proposed Commercial Development of Udomi-Ujahbole Resort, Esan Central Local Government.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010109 - Land & Buildings -Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Construction and Furnishing of two (2) New GIS buildings in Ekpoma and Auchi.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	400,000,000.00
Construction of EDSTMA Zone 2 office, Sapele Road Benin City, Edo State.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	217,000,000.00	-	-	-	50,000,000.00
Proposed Fire Station Buildings in the three (3) Senatorial Districts of Edo State	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70321 - FIRE PROTECTION SERVICES	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Construction of New Directorate of Cabinet and Special Services Building within the Government House Premises, Benin City.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	700,000,000.00
Renovation of Chalet Buildings	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	20,000,000.00
Re-roofing of Victor Uwaifo Hub and Observer Building	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	95,000,000.00	-	-	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction/Remodelling of Primary Health Care Centres in the State	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-	400,000,000.00
Construction/Remodelling of Customary and Magistrate Court across the Eighteen (18) Local Government Areas in Edo State.	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	500,000,000.00
Construction of School of Medical Sciences, Udomi	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010108 - Land & Buildings -Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51241900 - State Wide	-	-	-	-	500,000,000.00
Renovation of Correctional Centres in the State	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70341 - PRISONS	51241900 - State Wide	-	-	-	-	200,000,000.00
Construction of Five-Floor mini-Secretariat Building at Sapele Road	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	500,000,000.00
Purchase of 3 Nos. Office Tables	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010602 - Tables	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-	20,000,000.00
Regeneration and Maintenance of infrastructure facilities at Ugbowo, Oregbeni, Andrew Wilson, Iguosa,Iyejogba and Federal Housing Estate, Benin City	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010905 - Infrastructure - General	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	80,000,000.00	80,000,000.00	-	50,000,000.00
Development of concept designs and development plan for Edo State Property at MM Way, Ebute Metta, Lagos	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	80,000,000.00	80,000,000.00	-	50,000,000.00
Completion of shopping complex at Bus - park at 3rd junction,MM way, Benin City.	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010109 - Land & Buildings -Commercial Facilities	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	250,000,000.00	250,000,000.00	-	200,000,000.00
Completion of Development of Emotan Garden Estate	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	95,089,832.80	155,000,000.00	155,000,000.00	-	150,000,000.00
Purchase of 10 Nos. Office Chairs	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010601 - Chairs	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	90,000,000.00	90,000,000.00	-	20,000,000.00
Provision of Backup Batteries for Lift (Including Maintenance of Lift)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	10,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Implementation of Special Project Across the state	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	270,000,000.00	1,221,000,000.00	-	715,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	50,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	100,000,000.00	100,000,000.00	-	50,000,000.00
Improvement works at Edo House in Abuja, Lagos, and ESDPC Building (Insurance Premium)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	30,000,000.00	30,000,000.00	-	35,000,000.00
Purchase of 2 Nos. Photocopiers	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-	10,000,000.00
PROCUREMENT OF EATH MOVING EQUIPMENTS FOR DEVELOPMENT CONTROL EXERCISE	026000100100 - MINISTRY OF LANDS AND HOUSING	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	50,000,000.00
DEVELOPMENT OF NEW LAYOUT DEMACATION PLANS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
SETTING UP OF 8 NEW AREA LANDS AND HOUSING OFFICES IN THE STATE	026000100100 - MINISTRY OF LANDS AND HOUSING	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	5,000,000.00
RENOVATION OF 4 AREA LANDS AND HOUSING OFFICES IN THE STATE	026000100100 - MINISTRY OF LANDS AND HOUSING	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	5,000,000.00
SURVEY OF NEW LAYOUT, DEMACATION PERIMETER FENCING, TOPOGRAPHIC AND LAYOUT SURVEY OF GOVERNMENT PROJECTS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	30,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) at Oredo	026000100100 - MINISTRY OF LANDS AND HOUSING	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-	600,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Etsako West LGA	026000100100 - MINISTRY OF LANDS AND HOUSING	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51220900 - Etsako West	-	-	-	-	100,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Esan Norht East	026000100100 - MINISTRY OF LANDS AND HOUSING	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51210400 - Esan North East	-	-	-	-	100,000,000.00
PURCHASE OF VEHICLES (2) HILUX VANS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010405 - Motor Vehicles	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	235,000,000.00
PURCHASE OF VEHICLES (1) (18 SEATER BUS)	026000100100 - MINISTRY OF LANDS AND HOUSING	32010405 - Motor Vehicles	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	130,000,000.00
PURCHASE OF 30 UNITS DESKTOP COMPUTERS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	20,000,000.00
PURCHASE OF ONE (1) NUMBER OF PHOTOCOPIER MACHINE DI	026000100100 - MINISTRY OF LANDS AND HOUSING	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	6,000,000.00
PURCHASE OF TEN (10) NUMBERS OF HP LASERJET PRINTERS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	4,000,000.00
PURCHASE OF TEN (10) NUMBERS OF RECHARGEABLE FANS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010609 - Ceiling Fans	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	1,000,000.00
PURCHASE OF ONE (1) NUMBER OF M350 ENTERPRISE DRONE DJI	026000100100 - MINISTRY OF LANDS AND HOUSING	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	20,000,000.00
PURCHASE OF TWO (2) NUMBERS OF DIFFERENTIAL GPS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010514 - IT Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	15,000,000.00
PURCHASE OF ONE (1) NUMBER OF AO PLOTTER	026000100100 - MINISTRY OF LANDS AND HOUSING	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	12,000,000.00
PURCHASE OF TWO (2) NUMBERS OF GEOGRAPHIC PRINTERS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	8,000,000.00
PRCHASE OF ONE (1) NUMBER OF SHARP BP-20M24L PHOTOCOPIER MACHINES (BLACK & WHITE)	026000100100 - MINISTRY OF LANDS AND HOUSING	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	3,000,000.00
PURCHASE OF TEN (10) NUMBERS OF HP COLOURED LASER JET PRINTERS	026000100100 - MINISTRY OF LANDS AND HOUSING	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	6,000,000.00
CREATION OF ELECTRONIC DATABASE	026000100100 - MINISTRY OF LANDS AND HOUSING	32010510 - Computer Software	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	-	-	50,000,000.00
Installation of Specialised Equipment (Technology) and other sundry equipment and assessories for Edo-GIS	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	536,642,324.75	500,000,000.00	500,000,000.00	-	2,000,000,000.00
Demolition and Compensation for Public Housing Development	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	1,779,931,930.40	4,411,000,000.00	340,024,500.00	800,000,000.00
Survey of New Layout, demacation, Perimeter fencing, topographic and layout survey	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	200,000,000.00	50,000,000.00	50,000,000.00	-	100,000,000.00
Survey of Government Projects (PPP and others)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of Photocopiers	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	-
Purchase of Official Vehicle	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	-	100,000,000.00	100,000,000.00	80,000,000.02	75,000,000.00
Purchase of Executive Chairs for the Head Office	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	29,700,000.00	30,000,000.00	30,000,000.00	16,159,583.34	-
Purchase of one German perkins generating plant.	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010304 - Power Plants	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of 3 official scanners.	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010503 - Scanners	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of one (1) Printer.	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010502 - Printers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of 4 Nos. computer	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Establishment of Prototype Court Room Building in 3 senatorial district	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	122,000,000.00	122,000,000.00	122,000,000.00	-
Establishment of ADR Courts	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of High Courts and Magistrate Courts (including Re-roofing of all Amin Block & Litigation)	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	180,000,000.00	180,000,000.00	180,000,000.00	-
Furnishing of Courts across Edo State	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	280,000,000.00	280,000,000.00	280,000,000.00	-
Renovation and furnishing of Judges and Magistrate courts across the state.	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	250,000,000.00	250,000,000.00	250,000,000.00	-
Renovation and furnishing of Judges and Magistrate Quarters	031805100100 - HIGH COURT OF JUSTICE	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Technical Department, High Court.	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Renovation of High Court Judges' Quarters	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	350,000,000.00	350,000,000.00	350,000,000.00	-
Reactivation/Repairs of High Court Annex I and II	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	60,000,000.00	60,000,000.00	60,000,000.00	-
Etablissement of Multi-Door Courts	031805100100 - HIGH COURT OF JUSTICE	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	-	80,000,000.00	80,000,000.00	80,000,000.00	-
Remodeling/Refurbishment of Court of Appeal	031805100100 - HIGH COURT OF JUSTICE	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	-	130,000,000.00	130,000,000.00	130,000,000.00	-
Provision for comprehensive insurance and security Device	031805100100 - HIGH COURT OF JUSTICE	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	150,000,000.00	150,000,000.00	-	-
Procuremnt of Waikie-Taikie for Hon. Chief Judge	031805100100 - HIGH COURT OF JUSTICE	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	35,000,000.00	35,000,000.00	35,000,000.00	-
Purchase of 1 no. 100kva Generator for High Courts	031805100100 - HIGH COURT OF JUSTICE	32010304 - Power Plants	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	560,000,000.00	560,000,000.00	-	-
Purchase of 10 no. Toyota Corolla vehicles for Judges, Magistrates & Presidents of Customary Court	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	655,000,000.00	655,000,000.00	433,993,333.34	-
Purchase of 5 Official Cars, 1 Bus and 1 Pick-up Van (Toyota Hilux)	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	246,545,500.06	230,000,000.00	230,000,000.00	230,000,000.01	-
Provision of official vehicles for the State High Court Judges	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	85,000,000.00	85,000,000.00	-	-
Provision of 2 pilot vehicles for the Chief Judge	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Purchase of Computers	031805100100 - HIGH COURT OF JUSTICE	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	64,904,181.22	180,000,000.00	180,000,000.00	180,000,000.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Installation of PASTEL PAYROOL for Judges Salaries	031805100100 - HIGH COURT OF JUSTICE	32010510 - Computer Software	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	120,000,000.00	120,000,000.00	-	-
Installation of Automated Court Recording system for High Courts	031805100100 - HIGH COURT OF JUSTICE	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	340,000,000.00	340,000,000.00	200,000,000.00	-
Furnishing of Courts across Edo State	031805100100 - HIGH COURT OF JUSTICE	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	200,000,000.00	200,000,000.00	200,000,000.00	-
Office Furniture and Court Equipment	031805100100 - HIGH COURT OF JUSTICE	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	100,000,000.00	100,000,000.00	100,000,000.00	-
Furnishing of Judges and Magistrate Courts	031805100100 - HIGH COURT OF JUSTICE	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	170,000,000.00	170,000,000.00	170,000,000.00	-
Purchase of 10 Fire Proof Cabinet	031805100100 - HIGH COURT OF JUSTICE	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Installation of Telephone and intercoms	031805100100 - HIGH COURT OF JUSTICE	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Purchase of Law Books and Report	031805100100 - HIGH COURT OF JUSTICE	32030109 - Research and Development	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	280,000,000.00	280,000,000.00	38,000,000.00	-
Purchase of Judges Ceremomial and working robes	031805100100 - HIGH COURT OF JUSTICE	32010513 - Office Equipment	70331 - LAW COURTS	51241900 - State Wide	999,000,721.89	500,000,000.00	500,000,000.00	100,000,000.00	280,000,000.00
Provision of Uniforms, raincoats & books for drivers, artisans, security men & labourers.	031805100100 - HIGH COURT OF JUSTICE	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	180,000,000.00	180,000,000.00	-	-
Purchase of fire fighting Equipment	031805100100 - HIGH COURT OF JUSTICE	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	36,095,096.89	145,000,000.00	145,000,000.00	47,913,333.34	-
Provision of 50 Laptops computers & other Office equipment	031805100100 - HIGH COURT OF JUSTICE	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	20,000,000.00
Purchase of Photocopiers	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00	10,000,000.00	1,000,000.00	-
Purchase of Official Vehicle (one official hiace bus & one utility car)	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	-	100,000,000.00	100,000,000.00	62,500,000.02	97,000,000.00
Renovation and Remodelling of Edo State Multi Door Court House in Uromi	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51210400 - Esan North East	-	25,000,000.00	25,000,000.00	25,000,000.00	5,000,000.00
Renovation and Remodelling of Edo State Multi Door Court House in Auchi	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51220900 - Etsako West	-	20,000,000.00	20,000,000.00	19,095,833.29	5,000,000.00
Purchase of 2 generating sets for Auchi & Uromi centres	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010305 - Power Generating Sets	70331 - LAW COURTS	51220900 - Etsako West	-	-	-	-	3,000,000.00
Purchase of 10 Nos. tables for Uromi & Auchi centres	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	32010602 - Tables	70331 - LAW COURTS	51220900 - Etsako West	-	-	-	-	20,000,000.00
Purchase of 50 law books, 50 journals and 50 periodicals	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	2,600,000.00	2,800,000.00	2,800,000.00	-	-
Final Production of the reviewed Laws of Edo State(500 copies)	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	150,000,000.00	146,000,000.00	-	-
Purchase of Tablets for State Counsel (50 tablets)	032600100100 - MINISTRY OF JUSTICE	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	22,200,000.00	22,200,000.00	-	15,000,000.00
Development of Case Management System	032600100100 - MINISTRY OF JUSTICE	32010510 - Computer Software	70331 - LAW COURTS	51241900 - State Wide	-	15,000,000.00	15,000,000.00	-	30,000,000.00
Setting-up of E-Library	032600100100 - MINISTRY OF JUSTICE	32010510 - Computer Software	70331 - LAW COURTS	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	40,000,000.00
Purchase of 10 Nos. Photocopiers	032600100100 - MINISTRY OF JUSTICE	32010505 - Photocopiers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of 20 Nos. Laptops & 10 Desktops	032600100100 - MINISTRY OF JUSTICE	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of 10 Nos. Printers	032600100100 - MINISTRY OF JUSTICE	32010502 - Printers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of Electronics Storage Achiever Equipment	032600100100 - MINISTRY OF JUSTICE	32010514 - IT Equipment	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	50,000,000.00
Provision of 20 Nos. of File Cabinets	032600100100 - MINISTRY OF JUSTICE	32010603 - Safes/ File Cabinets/ Cupboard	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of 50 Swivel Chairs	032600100100 - MINISTRY OF JUSTICE	32010601 - Chairs	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of 50 Nos. of Office Tables	032600100100 - MINISTRY OF JUSTICE	32010602 - Tables	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of 50 Nos. of Shelves	032600100100 - MINISTRY OF JUSTICE	32010608 - Shelves	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of Special equipment for physically challenged lawyers	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	5,000,000.00
COMPILATION, REVIEW AND PRODUCTION OF A COMPENDIUM OF LAWS IN VOLUMES	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	140,000,000.00
ACQUISITION OF UTILITY VEHICLE/BUS FOR THE COMMISSION	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	30,000,000.00
DIGITALIZATION OF LAWS AND OTHER ASSEMBLAGES	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	10,000,000.00
CREATION AND ESTABLISHMENT OF LAW (RESERVED) BANK/LAW ARCHIVE WAREHOUSE/ CENTRE WITHIN THE COMMISSION	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-	20,000,000.00
PURCHASE OF 500 UNITS OF DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES AND 1000 UNIT OF PLASTIC CHAIRS AT NATIONAL YOUTH SERVICE CORPS ORIENTATION CAMP, OKADA	051300100100 - MINISTRY OF YOUTHS	32010612 - Furniture and Fittings	71051 - UNEMPLOYMENT	51241900 - State Wide	-	110,000,000.00	110,000,000.00	488,000.00	100,000,000.00
PURCHASE OF EMERGENCY RELIEF MATERIALS	051300100100 - MINISTRY OF YOUTHS	32010102 - Land & Buildings - Residential	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	10,000,000.00	10,000,000.00	-	-
PURCHASE OF TWO JBL SRX 715 SPEAKERS AND FOUR SHURE BIX 288 WIRELESS MICROPHONE	051300100100 - MINISTRY OF YOUTHS	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51230200 - Egor	-	20,000,000.00	20,000,000.00	-	-
PURCHASE OF EMBLEMS (UNIFORMS, SHOES, G.BELT, CRESTED VEST) FOR ARMED FORCES REMEMBRANCE DAY CELEBRATION	051300100100 - MINISTRY OF YOUTHS	32010901 - Military Equipments	71051 - UNEMPLOYMENT	51241900 - State Wide	33,216,375.00	60,000,000.00	60,000,000.00	-	70,000,000.00
PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-FLX6 CONTROL FOR REKORDBOX,JBL MICRIPHONE,2 UNIT OF HP STREAM,MAXI E2000K WH GENERATOR 15 KVA AT NYSC CAMP.	051300100100 - MINISTRY OF YOUTHS	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	100,000,000.00	94,000,000.00	-	50,000,000.00
PURCHASE OF TWO SPEAKER AND FOUR WIRELESS MICROPHONE	051300100100 - MINISTRY OF YOUTHS	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	20,000,000.00
ESTABLISHMENT OF EDO YOUTH HUB IN THE THREE SENATORIAL DISTRICT	051300100100 - MINISTRY OF YOUTHS	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	100,000,000.00
YOUTH EMPOWERMENT (STARTER PACKS FOR ARTISAN, PROFESSIONAL, TECH , AGRIC ETC)	051300100100 - MINISTRY OF YOUTHS	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	50,000,000.00
PURCHASE DIGITAL CAMERA	051300100100 - MINISTRY OF YOUTHS	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	2,000,000.00
PURCHASE OF PRINTER	051300100100 - MINISTRY OF YOUTHS	32010502 - Printers	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF PHOTOCOPIER	051300100100 - MINISTRY OF YOUTHS	32010505 - Photocopiers	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	1,000,000.00
PURCHASE OF ONE UNIT AMBULANCE FOR NYSC ORIENTATION CAMP	051300100100 - MINISTRY OF YOUTHS	32010405 - Motor Vehicles	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	20,000,000.00
BUILDING OF MULTI PURPOSE HALL AT NYSC ORIENTATION CAMP	051300100100 - MINISTRY OF YOUTHS	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	68,000,000.00
PURCHASE OF ONE UNIT TOYOTA HIACE BUS FOR NATIONAL YOUTH COUNCIL	051300100100 - MINISTRY OF YOUTHS	32010405 - Motor Vehicles	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	10,000,000.00
PURCHASE OF 10 Nos. TABLES FOR EDO YOUTH HOUSE	051300100100 - MINISTRY OF YOUTHS	32010612 - Furniture and Fittings	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	6,000,000.00
DEVELOPMENT OF YOUTH DATA BASED FOR EDO STATE	051300100100 - MINISTRY OF YOUTHS	32010510 - Computer Software	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-	2,000,000.00
Purchase of Five (5) Computers	051305300100 - EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	10,000,000.00
ASSISTIVE TECHNOLOGY EQUIPMENT	051305300100 - EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	50,000,000.00
Purchase of Twenty (20) numabers of Chairs	051305300100 - EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	32010601 - Chairs	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	10,000,000.00
Policy Reform	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
Provision of Medical Equipment for Sick Bay	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	32010904 - Laboratory/Medical Equipments	71041 - FAMILY AND CHILDREN	51241900 - State Wide	-	20,000,000.00	20,000,000.00	5,000,000.00	80,000,000.00
Renovation of Children Correctional Centre	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	71041 - FAMILY AND CHILDREN	51241900 - State Wide	-	120,000,000.00	68,000,000.00	-	110,000,000.00
Purchase of Three (3) laptops and other accessories	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	32010501 - Computers	71041 - FAMILY AND CHILDREN	51231100 - Ikpoba Okha	-	-	-	-	10,000,000.00
purchase of digital camera	051405400100 - EDO STATE MIGRATION AGENCY	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	5,000,000.00
Purchase of 2 Nikon Z30 Digital Camara	051405400100 - EDO STATE MIGRATION AGENCY	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	5,000,000.00
purchase of scanning machine	051405400100 - EDO STATE MIGRATION AGENCY	32010503 - Scanners	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	5,000,000.00
purchase of 3 Nos. printers	051405400100 - EDO STATE MIGRATION AGENCY	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	5,000,000.00
Implementation Support to NG-CARES World Bank Programmes	051405500100 - N-CARES SECREATARIAT	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	-	100,000,000.00	59,000,000.00	50,000,000.00	-
Edo State Government NCARES Implementation Program	051405500100 - N-CARES SECREATARIAT	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	-	-	-	60,000,000.00
Setting up of Skills Acquisition centre	051405600100 - SOCIAL INVESTMENT PROGRAMME	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-	30,000,000.00
PROVISION FOR CGS-SDGS COUNTERPART FUND	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010701 - Service Concession Assets (Ppp)	70631 - WATER SUPPLY	51241900 - State Wide	-	250,000,000.00	250,000,000.00	-	-
PROVISION OF FIVE (5) WASH FACILITIES TO MARKETS IN EDO CENTRAL SENATORIAL DISTRICT	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	150,000,000.00	150,000,000.00	94,643,755.28	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PROVISION OF WATER SCHEMES TO EIGHT (8) PRIMARY SCHOOLAND PHCS WITH SDGS CONSTRUCTED TOILETS	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	150,000,000.00	139,000,000.00	-	-
Livelihood Empowerment Against Poverty (LEAP) Programme/Micro-Grants to financially disadvantaged Households (2,000 beneficiaries) - (SDGs 1 No Poverty)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	150,000,000.00
General Farmers' Training & Extension Services, Provisions of improved seedlings, Farm tools and Farmers Grants/Stipends to worthy farmers. - (SDGs 2 Zero Hunger.)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-	100,000,000.00
Renovation of 1 Nos Dilapidated Primary Healthcare Centrs and construction of 1 perimeter fencing across selected PHC. (SDGs 3. Good Health and Wellbeing)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-	175,000,000.00
Rehabilitation and Equipping of 1 Nos. Secondary Health Facility. (SDGs 3. Good Health and Wellbeing)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	295,000,000.00
Procurement & Supply of Medical Consumables and Equipment in selected PHCs facility - (SDGs 3. Good Health and Wellbeing)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-	30,000,000.00
Procurement & distributions of treated mosquito nets for Pregnant Women and Breastfeeding mothers. (SDGs 3. Good Health and Wellbeing)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	60,000,000.00
Construction of Hand-dug/Borehole based water schemes and blocks of toilets building in Markets/PHCs/Schools, construction of mini market in selected location. - (SDGs 6, 8, 9 & 11 Clean Water & Sanitation, Economy growth, Sustainable cities, inovation and Infrastructure).	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-	236,000,000.00
Construction of 1 Nos Perimeter Fence, and Renovation of 1 Nos. Block of 6 class-room in selected public Primary/Secondary Schools. - (SDGs 4. Quality Education)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010108 - Land & Buildings -Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	210,000,000.00
Procurement & Supply of Classroom Furniture (double seater desk, teachers' chairs and Tables) White-Marker's Board & other Learning Materials - (SDGs 4. Quality Education)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	80,000,000.00
Construction of 1 Nos. Community Town Halls across in selected locations - (SDGs 9 Industry, Innovation & infrastructure.)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	70,000,000.00
Rapid Needs & Baseline Assessment (18 LGAs) SDG 10 (Reduce Inequalities)	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	30,000,000.00
Implementation of special project under goal 17	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	350,000,000.00
Procurement of 1NOs SUV, 1NOs Hilux Truck, for general projects Monitoring/Inspection activities	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	194,000,000.00
Procurement of media equipment for SDGs-PU/PSU Media Team	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	20,000,000.00
Edo State Government NCARES Implementation Program	051405800100 - STATE CASH TRANSFER UNIT	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	500,000,000.00	290,000,000.00	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
French Language Center/other foreign/local languages Pilot School Projects (establishment of foreign language centre, training of language teachers)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	-
Soft ware for e Library	051700100100 - MINISTRY OF EDUCATION	32010510 - Computer Software	70981 - EDUCATION N.E.C	51231200 - Oredo	-	15,320,000.00	15,320,000.00	-	-
Purchase of 200 Fans for Students Hostel at Usen	051700100100 - MINISTRY OF EDUCATION	32010609 - Ceiling Fans	70981 - EDUCATION N.E.C	51231400 - Ovia North East	-	10,000,000.00	10,000,000.00	-	10,000,000.00
Provision of 25 nos. Computers	051700100100 - MINISTRY OF EDUCATION	32010514 - IT Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	-	30,000,000.00	30,000,000.00	-	-
Rehabilitation of Edo State University Eguaholo Campus Uhumwode	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231800 - Uhumwode	600,000,000.78	270,000,000.00	270,000,000.00	-	-
Final construction of workshop and administrative block of at Government Science & Technical College, Benin City	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51230200 - Egor	1,738,616,425.75	1,115,500,000.00	924,000,000.00	-	-
Conduct Schools Sports Development Programme	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	1,080,000.00	1,080,000.00	-	10,000,000.00
Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	1,000,000.00	1,000,000.00	-	-
Book Review	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-	-
Preparation of Education Sector Plan	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	7,000,000.00	5,000,000.00	5,000,000.00	-	-
Provision to conduct Student Survey	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-	45,000,000.00
Advocacy, Communicarion and Social Mobilisation	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	2,000,000.00	2,000,000.00	-	-
Subvention for Exceptional Students	051700100100 - MINISTRY OF EDUCATION	32030109 - Research and Development	70981 - EDUCATION N.E.C	51241900 - State Wide	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00
Renovation of Ministry of Education Buildings in the 18 LGAs	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00
Construction of Perimental Fenching of Edo State Polytechnic, Usen (418.130 acres)9.8km	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231400 - Ovia North East	-	200,000,000.00	200,000,000.00	-	-
Contractors Obligation on Construction of Schools across the State (Arrears)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	90,000,000.00	2,800,000,000.00	2,800,000,000.00	1,381,972,516.17	5,000,000,000.00
Reclaiming of School Encroached Lands (Compensations & Litigations)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	9,000,000.00	10,000,000.00	10,000,000.00	-	20,000,000.00
Renovation of Nine (9) Secondary Schools in Edo State (3 per Senatorial District)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,100,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Purchase of 3 Nos. Hilux Pick-up Vans for moving Exams Materials to the 18 LGA's	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	170,000,000.00	170,000,000.00	-	-
Establishment of EMIS in the 18 Local Government Areas and Provision of Alternative Source of Power	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,789,620.08	50,000,000.00	50,000,000.00	-	-
Procurement of 1000 Seat/desks for JSS and SSS Schools	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	500,000,000.00	500,000,000.00	-	-
Procurement of Instructional Materials for Secondary Schools across the state	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	50,000,000.00	550,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Provision of Wheel Chairs and Instructional Materials for Handicapped in Special Education System	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	-
Provision of Class Equipment for SSS Science/Environmental Education	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Procurement of Lab. Equipments for Schools	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Provision of E-Learning Platform for Schools across the state	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Implementation of Edo BESST 3.0	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	450,000,000.00	100,000,000.00	100,000,000.00	-	-
Automation , Setup and Fittings of the Digital Library located in the Benin City Mall Complex	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	-	50,000,000.00	50,000,000.00	-	-
Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGA's	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Landscaping of Schools	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-
Renovation of 6 Libraries across the State (2 per Senatorial District)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	30,000,000.00	30,000,000.00	-	-
Renovation of Idogbo Secondary School	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	300,000,000.00	350,000,000.00	350,000,000.00	-	-
Construction and equiping of sport complex at Edo state Polytechnic	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	-
Renovation of Students Hostel at Ambrose Alli University(1 male and 1 Female)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	323,600,000.00	323,600,000.00	-	-
Construction of Perimental Fenching of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	-	800,000,000.00	800,000,000.00	-	200,000,000.00
Purchase of 3 SUV and 2 Toyota Hilux 2020 model	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51211000 - Igueben	-	-	-	-	300,000,000.00
Education Documentation/Report (Publishing of 200 copies of Statistical report on Education Performance, and Sectorial Plans)	051700100100 - MINISTRY OF EDUCATION	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	-	10,000,000.00
Renovation of 131 Secondary Schools accross Edo State	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70922 - UPPER- SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	2,781,000,000.00
Construction of a Building consisting of 9 nos Lecture Rooms, 1 Seminar Room for dept. of Computing at Edo University ,Iyamon	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	-	-	-	200,000,000.00
Purchase of 10 Hiace Buses for Student at Edo University , Iyamon	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	-	-	-	71,000,000.00
Renovation of Administrative Block At Usen Campus	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231500 - Ovia South West	-	-	-	-	150,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase and registration of 18 Motorcycle for CIE in the 18 LGA	051700100100 - MINISTRY OF EDUCATION	32010407 - Motor Cycles	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-	20,000,000.00
Construction of Perimeter Fencing of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	051700100100 - MINISTRY OF EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	51211000 - Igueben	-	-	-	-	200,000,000.00
Purchase of Twenty (20) HP Computers and other Accessories	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	-	20,000,000.00
Research & Develoment of Education Management Information System (EMIS) and Control across 1071 Primary, 302 Secondary and 5 TVET Schools in the 18 LGAs	051700100100 - MINISTRY OF EDUCATION	32010510 - Computer Software	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	-	20,000,000.00
Purchase of 3 Epsom OMR SCANNER BS 70000 Machine and a server for Exam Dept.	051700100100 - MINISTRY OF EDUCATION	32010503 - Scanners	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	-	76,000,000.00
Procurement of Seats/desks for Public Secondary Schools (1000 seat/desk for each of the 302 public secondary schools)	051700100100 - MINISTRY OF EDUCATION	32010612 - Furniture and Fittings	70922 - UPPER- SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	200,000,000.00
Procurement of Instructional Materials in Secondary Schools across the State	051700100100 - MINISTRY OF EDUCATION	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	-	500,000,000.00
Special Education (Provision of Learning Materials and other special needs e.g. Brain Machine, earing aids etc)	051700100100 - MINISTRY OF EDUCATION	32010211 - Specialised Research Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	-	5,000,000.00
Purchase of Science Equipments for Senior Secondary Schools (45 Secondary School across the 3 senatorial District as Pilot Schools)	051700100100 - MINISTRY OF EDUCATION	32030109 - Research and Development	70922 - UPPER- SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
CONSTRUCTION/RENOVATION OF Primary and Junior Secondary SCHOOLS across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	3,000,000,000.00	10,756,000,000.00	2,983,230,467.02	4,000,000,000.00
PROCUREMENT OF INSTRUCTIONAL MATERIALS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	600,000,000.00	600,000,000.00	75,001,765.40	3,000,000,000.00
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	652,574,106.92	200,000,000.00
IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	700,000,000.00	700,000,000.00	-	1,400,000,000.00
PROVISION OF PROFESSIONAL SERVICES	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	300,000,000.00	300,000,000.00	201,897,523.97	-
SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
IMPLEMENTATION OF SPECIAL PROJECTS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010513 - Office Equipment	70912 - PRIMARY EDUCATION	51241900 - State Wide	3,079,001,449.15	-	-	-	130,000,000.00
INSTRUCTIONAL MATERIALS FOR SPECIAL SCHOOL	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010905 - Infrastructure - General	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	70,000,000.00
PROVISION FOR THE IMPLEMENTION OF OUT OF SCHOOL PROJECT	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	200,000,000.00
Purchase of Five thousand (5,000) volume of Books	051700800100 - STATE LIBRARY BOARD	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	100,000,000.00	-	-	-
Collection of Five Hundred Titles of Edo Books	051700800100 - STATE LIBRARY BOARD	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	50,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PROVISION OF 2000 UNITS OF 3-IN-1 TABLE AND CHAIRS FOR SECONDARY SCHOOLS	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	-
RENOVATION OF 30 SECONDARY SCHOOLS ACROSS THE STATE	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	900,000,000.00	390,000,000.00	-	-
PROVISION OF 6000 (3 IN 1) TABLES AND CHAIRS FOR SENIOR SECONDARY SCHOOLS @ #100,000.00 EACH	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010514 - IT Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	600,000,000.00
RENOVATION OF 17 SENIOR SECONDARY SCHOOLS @ 200,000,000.00 PER SCHOOL	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010108 - Land & Buildings -Educationl Facilities	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	3,400,000,000.00
PROCUREMENT OF INSTRUCTIONAL AND EXAMINATION MATERIALS	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	460,000,000.00
PROVISION OF SCRIPTED LESSONS	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	3,000,000.00
CONDUCT TEACHERS DEVLEOPMENT AND TRAINING IMPLEMENTATION PROGRAMME (TEACHERS AND PRINCIPALS)	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
PROVION OF INSTRUCTIONAL MATERIALS FOR SENIOR SECONNDAR SCHOOLS	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	287,000,000.00
PROVISION FOR SENATOR MONDAY OKPEBHOLO EDUCATION TALENT HUNT SCHOLARSHIP PROGRAMME	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	200,000,000.00
Purchase of 209 Desks for students in Benin and Ehor Technical College	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,508,000.00	2,508,000.00	-	100,000,000.00
Purchase of 418 Class room chairs for Benin and Ehor Technical College	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,090,000.00	2,090,000.00	-	-
Purchase of 100 Executive Chairs for Teachers/Conference Hall in Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	13,000,000.00	13,000,000.00	-	-
Purchase of 5 Large Conference tables for Teachers/Conference Hall in Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	-
Purchase of 5 Sharp AR Photocopier Machine	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010505 - Photocopiers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-	10,000,000.00
Purchase of 5 Sharp AR Scanner Machine	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010503 - Scanners	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	1,500,000.00	1,500,000.00	-	10,000,000.00
Purchase of 5 LG Refrigerators for Pratical in the 5 Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010610 - Refrigerators	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-	20,000,000.00
Purchase of two (2) Nos 18-Seaters Toyota Hiace bus	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010405 - Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	-	50,000,000.00	50,000,000.00	-	185,000,000.00
Construction of Perimeter Fencing in 4 Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	893,902,000.00	444,102,000.00	415,373,721.00	-
Purchase of Workshop Equipment in Ehor Technical College	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51231800 - Uhunmwode	-	300,000,000.00	300,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls.	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	1,154,800,000.00	1,154,800,000.00	1,000,000,000.69	-
Installation of workshop Equipments for the renovated Benin Technical College	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51230200 - Egor	-	30,000,000.00	30,000,000.00	-	425,000,000.00
Procurement and Installation of Workshop Equipment at Ehor Technical College	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Renovation in Ehor and igarra Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010108 - Land & Buildings -Educationl Facilities	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	20,000,000.00
Installation of Equipments in Ehor Technical Colleges	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	30,000,000.00
Procurement of Laboratry Equipment: safety boots, Welding goggles e.t.c	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010904 - Laboratory/Medical Equipments	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	100,000,000.00
Procurement of 10 laptops, 2 Desktop computer and one Camera	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010501 - Computers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	-	50,000,000.00
Schools infrastructure constructions and rehabilitation	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-	100,000,000.00
Purchase of equipment for Health Promotion and Education	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
Procurement of Vacciness and other Immunization commodities	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00
Setting up of Zonal operational base for Edo State Health Insurance Commission	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and Out-Patient and Administrative Blocks	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	27,862,441,485.85	5,000,000,000.00	-	1,232,948,227.78	3,000,000,000.00
Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	2,869,833,818.02	22,060,000,000.00	60,000,000.00	-	3,000,000,000.00
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	-	20,000,000.00	20,000,000.00	-	1,000,000,000.00
Setting up of Operational Bases in Edo Central & Edo North	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70761 - HEALTH N.E.C.	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	200,000,000.00
Construction and Remodeling of Hostel accommodation and Administrative Block of State School of Health Technology	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	1,749,178,950.00	749,178,950.00	-	-
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	5,000,000,000.00	-	1,711,381,494.71	2,700,000,000.00
Provision for Health System Research/Publications	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	10,000,000.00
State Provision for Donors Agencies Programmes and Activities	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Construction and Remodeling of Central Hospital, Benin City	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51231200 - Oredo	-	8,000,000,000.00	6,000,000,000.00	-	100,000,000.00
Purchase of Cold Chain Equipment	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	-	5,000,000.00	5,000,000.00	-	5,000,000.00
1% Health Special Intervention Functions (BHCPF)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	10,000,450.00
Procurement of different types of family planning commodities	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	300,000,000.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	2,800,000,000.00	1,935,821,050.00	-	1,000,000,000.00
Construction of General Hospital (Idomi)	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210300 - Esan Central	-	8,000,000,000.00	8,000,000,000.00	-	5,000,000,000.00
Purchase of office 2 nos. Photocopiers	052100100100 - MINISTRY OF HEALTH	32010505 - Photocopiers	70761 - HEALTH N.E.C.	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00
Installation IT equipment for the 18 LGAs	052100100100 - MINISTRY OF HEALTH	32010514 - IT Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	1,000,000,000.00
Purchase of 10 Hilux Vans for Supervision and Monitoring	052100100100 - MINISTRY OF HEALTH	32010307 - Plants and Equipment	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Implement of special projects in the health sector	052100100100 - MINISTRY OF HEALTH	32010211 - Specialised Research Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	-	800,000,000.00	800,000,000.00	-	1,000,000,000.00
Procurement of Equipment for Diseases Control (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	290,000,000.00
Research and development for Edo Health Insurance	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Construction, Remodeling and Expansion of Edo Specialist Hospital(ESH), Benin City(phase II)	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
Procurement of Medical Equipment Edo Specialist Hospital (ESH)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Purchase of 5 Toyota Hilux and 5 Humah Bus Vans for Supervision and Monitoring(EDOHERMA)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,500,000,000.00
Establishment of Zonal offices in the three zones for Monitoring of Health Facilities across the State (EDOHERMA)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Procurement of Equipment for Diseases Control, Immunization, Nutrition activities and Reproductive Health for EDPHCDA	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Procurement of materials for Public Health Management Activities	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	585,012,000.00
Procurement of 2 Nos. desktop and other accessories (EDOHERMA)	052100100100 - MINISTRY OF HEALTH	32010501 - Computers	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	100,000,000.00
Procurement of 25 Toyota for the 18LGAs and State for Supervision and Monitoring(EDPHCDA)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	2,047,987,550.00
Upgrade/Renovation of selected secondary health facilities	052110200100 - HOSPITAL MANAGEMENT AGENCY	32010107 - Land & Buildings -Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	3,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Procurement of Medical and Non Medical Equipment Across the State (HMA)	052110200100 - HOSPITAL MANAGEMENT AGENCY	32010904 - Laboratory/Medical Equipments	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	2,500,000,000.00
Expansion of Administrative Building	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	250,000,000.00	50,000,000.00	-	100,000,000.00
Procurement of 2 Nos. Toyota Hilux Vehicles for Utility and Academic activities	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00	-	-	50,000,000.00
Construction of Student Hostel accomodation	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	1,300,000,000.00	-	-	50,000,000.00
Building/Renovation of Class Room for Student	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	400,000,000.00	290,000,000.00	-	250,000,000.00
Purchase of Generator	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	20,000,000.00	20,000,000.00	-	50,000,000.00
Expansion of library building	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	300,000,000.00	-	-	50,000,000.00
Purchase of Library books	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32030109 - Research and Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	20,000,000.00	20,000,000.00	-	60,000,000.00
Purchase of 250 desktops and 50 laptops Computers	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	400,000,000.00	-	-	-
Purchase of Ambulance bus	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	70,000,000.00	70,000,000.00	-	40,000,000.00
Building of 8 No Sports facility	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	30,000,000.00	30,000,000.00	-	-
Installation of Solar Inverter for Admin building, computer lab and Hotel building	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	10,000,000.00	10,000,000.00	-	-
Construction of 673 meter length Perimeter fencing	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00	-	-	100,000,000.00
PURCHASE OF LAPTOPS (QTY 23, HP EMV YX360 & DESKTOP (QTY 2 HP)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	15,190,000.00	-	-	-
PURCHASE OF PRINTERS AND SCANNERS (QTY 14,HP COLOR LASER 150A)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	15,060,000.00	15,060,000.00	-	-
PURCHASE OF PHOTOCOPIERS/PRINTERS (QTY 8, SHARP M564)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	11,785,000.00	11,785,000.00	-	-
PURCHASE OF PROJECTORS (QTY 3,HP)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	1,200,000.00	1,200,000.00	-	-
PURCHASE OF UPS (QTY 8, BRAND:HP)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	520,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
PURCHASE OF VEHICLES (SECURITY SECTION-TOYOTA RAV4 2020 MODEL QTY1), (FACILITY SECTION-HILUX QTY 2, MODEL 2020), (BURSARY DEPT-TOYOTA COROLLA QTY 1,MODEL 2024),(LIBRARIAN-TOYOTA HILUX, QTY1, MODEL 2020 & COROLLA QTY 1,MODEL2020)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010405 - Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	352,700,000.00	878,950.00	-	-
PURCHASE OF GENERATING PLANTS (QTY 1, CATERPILLAR), SOLAR INVERTER (QTY 1) AMMOND CABLES (QTY 1 250MM)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010305 - Power Generating Sets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	176,486,050.00	56,486,050.00	-	-
PURCHASE OF LIGHT OFFICE EQUIPMENTS-HAND SLASHER (QTY5), MOWER (QTY 5,) AND SLUDGE PUMP (QTY 1)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010507 - Shredding Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	5,850,000.00	4,590,000.00	-	-
PURCHASE OF 4NOs TABLE TOP REFRIGERATORS, 4NO STANDING FANS (OX, 26") & 4NO WATER DISPENSERS FOR BURSARY DEPT	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010601 - Chairs	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	13,710,000.00	-	-	-
PURCHASE OF SOFTWARE FOR E-LIBRARY (E-DATA BASE)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	19,320,000.00	-	11,720,000.00	-
PURCHASE OF WALL FANS-STUDENT HOSTELS(QTY 200, MODEL, CENTURY)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010609 - Ceiling Fans	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	10,000,000.00	10,000,000.00	10,000,000.00	-
U.P.S 4000V FOR DESKTOP COMPUTERS (QTY 20)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010501 - Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	10,000,000.00
PROJECTOR AND SCREEN/ SMART BOARD (QTY 49) 21 SMART BORD 86 INCHES, 28 PROJECTOR WITH SCREEN	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010514 - IT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	10,000,000.00
TELEVISION,(QTY 6, LG 32 INCHES FLAT SCREEN)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	20,000,000.00
SOFTWARE(ACCOUNTING, BUDGET, LIBRARY, PLAGIARISE AND EXCEL SPSS ETC.)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010510 - Computer Software	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	40,000,000.00
OFFICE FUNITURE AND EQUIPMENT (QTY 179, 1 SOFA OFFICE CHAIR, 1 FOUR SEATER CHAIR, 3 HAND SLASHERS, 5 MOWER, LIBRARY CONNECT COLLECTIONS, 1 BIRTH STIMULATOR ELECTRICAL MANIQUE, OXYGEN CONCENTRATORS AND CYLINDERS, EMBEDDING MACHINE, ETC)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010612 - Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	40,000,000.00
MTN 5G ROUTER (QTY 2)	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010514 - IT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	1,000,000.00
SOLAR INVERTER EQUIPMENT AND INSTALLATION	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	49,000,000.00
1 ENTERPRENEURSHIP CENTRE/BUILDING	052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY	32010108 - Land & Buildings -Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	-	-	-	-	30,000,000.00
Implementation of Urban Beautification programme in Oredo LGA	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010212 - Monuments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	12,300,000.00	12,300,000.00	4,668,441.00	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Implementation of Climate change programme (Climate Education, Green House Gas Inventory, Air Quality Equipment Maintenance) in Oredo LGA	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	100,000,000.00	-	-	49,000,000.00
Rehabilitation/Maintenance of otofure dumpsite/Recovery facility at Umelu dumpite/Creation of 2 dumpsites in Edo central and Edo North Senatorial districts/Market dumpsite	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70511 - WASTE MANAGEMENT	51231200 - Oredo	35,000,000.00	1,225,500,000.00	20,000,000.00	60,000,000.00	-
Desitation/maintenance of existing drainage structures in the three Senatorial Districts of the State	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	200,000,000.00	30,000,000.00	50,000,000.00	700,000,000.00
Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, Ihama Road, Boundary Road and Maintenance of existing Ponds	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	400,000,000.00	-	-	300,000,000.00
Construction of 9 Nos Parks: Gapiona, Dumez, Urora, Igusa, Iyoba Street, Airport etc	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	603,640,993.32	1,000,000,000.00	-	-	-
Implementation of Drainage, Flood and Erosion scheme	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	2,000,000.00	-	-	300,000,000.00
Purchase of 10 Nos. HP Computers and Accessories	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010513 - Office Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	35,000,000.00	-	-	70,000,000.00
Purchase of Equipment for pollution control/Investigation activities,discharge/monitoring air quality/sanitation/ground water	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	500,000,000.00	30,000,000.00	-	-	30,000,000.00
installation of Bill board for Edo State Signage Agency	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	20,000,000.00	-	-	70,000,000.00
Reclamation / Restroation of Borrow Pit Quarries and other Impacted site	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	50,000,000.00	-	-	55,000,000.00
Consultance to Carry out Feasibility Study on Waste Management Board	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	80,000,000.00	-	-	80,000,000.00
Maintenance of Landscaped areas,Airport road, oluku, and Sapele Road	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	21,000,000.00	70,500,000.00	-	-	-
Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	50,000,000.00	-	-	-
Landscaping beautification and Maintenance of Seven major roads across the three Senatorial district: Uselu Market road to Isihor, Ramat Park to Agbor road by-pass, Sapele road (Agip junction - bypass), Ramat park to Benin-Auchi bypass, Airport road etc.	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	80,000,000.00	-	-	-
Enhancement of the greening and Beautification of major scenic sites within the Benin city Metropolis	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	70,000,000.00	-	-	-
Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World Ozone day etc)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	15,000,000.00	-	-	70,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement.	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	40,000,000.00	206,000,000.00	-	-	-
Procurement of Compactor Truck (3 compacting trucks, Model: Mercedes-Benz ACTROS), tipper (2 tippers: Mercedes-Benz ACTROS, Model: ACTROS 3331-K)/Mechanical street sweepers (2 mechanical street sweepers: SCHWARZE M6 AVALANCHE) /Signage and Advertisement Equipment	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	2,500,000,000.00	3,147,700,000.00	705,171,433.00	-
Monitoring of Projects and Grievance Redress Mechanism (GRM)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010701 - Service Concession Assets (Ppp)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	10,000,000.00	-	-	10,000,000.00
Rejuvenate & Maintenance of King's Square parks and Garden: Water Fountain refurbishment, General King's Square maintenance	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	1,000,000,000.00	-	-	-
Purchase of 1 Water Tanker	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	120,000,000.00	2,150,000,000.00	-	-
Purchase of Personal Protective Equipment (PPE): Safety boots, Reflect Jackets, Handgloves and other maintenance equipments	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	16,000,000.00	-	-	66,000,000.00
Creation of aggregation/recycling hubs in Benin City.	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	100,000,000.00	-	-	-
Replacement of Stolen Manhole Covers within the State	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	120,000,000.00	-	47,000,000.00	170,000,000.00
Implementation og Street Naming in Benin metropolis	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	300,000,000.00
Erecting of Bill Boards in Strategic Location in the State for government Signages and Advert	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	80,000,000.00
Purchase of Hibab Trucks	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	100,000,000.00
Provision of Erection of LED BILL BOARDS	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	350,000,000.00
Comprehensive Desiltation of Ogba River Channel Measuring 2.5 Kilometres in Length over an average width of 30 Metres	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	2,200,000,000.00
Implementaton of Urban Beautification Programe in the State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	50,000,000.00
Construction of 3 parks in the 3 Senatorial Districts of the State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	350,000,000.00
vegetation control along major roads and secondary schools within the 3 Senatorial Districts of the State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	385,000,000.00
Tree subsidy (subsidizing the purchase of trees for land owners)	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Promotion of Environmental Enhancement Events (world Earth Day, World Environmental, World Ozone day, independence day celebration, world tree planting day, etc.)	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32030109 - Research and Development	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	20,000,000.00
Purchase of 1 Water Tanker	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010405 - Motor Vehicles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	300,000,000.00
Construction and improvement of green Landscape areas in Major roads in the State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	50,000,000.00
Establishment of 54 Ha plant Nurseries in the three (3) senatorial districts of Edo State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	50,000,000.00
Landscape and beautification of major roads within the 3 Senatorial Districts of the State	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	195,000,000.00
Purchase of 3 Nos. Computers other accessories	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010501 - Computers	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	10,000,000.00
Purchase of 2 Nos. Printers	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010502 - Printers	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	5,000,000.00
Purchase of 1Nos. Utility Vehicle	053500200100 - EDO STATE PARKS & GARDENS AGENCY	32010405 - Motor Vehicles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	-	35,000,000.00
PURCHASE OF TRUCK (TWO IN ONE TIPPER)	053505300100 - EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-	300,000,000.00
PROCUREMENT OF STUDIO EQUIPMENTS	053505300100 - EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	32010514 - IT Equipment	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-	40,000,000.00
PURCHASE OF 5,000 Nos ROLLER BINS	053505300100 - EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-	300,000,000.00
CONSTRUCTION/REHABILITATION OF 22 DUPSITE ACROSS 18 LGAs	053505300100 - EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-	1,160,000,000.00
Internal Capacity Building on Design for the Engineers in EDO FEWMA	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	110,000,000.00	48,000,000.00	1,773,547.10	-
Inventorization of Current Infrastructure within the State	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	50,000,000.00	50,000,000.00	50,000,000.00	500,000,000.00
Maintenance of Stormwater Structures in three Senatorial Districts	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	1,155,664,406.93	50,000,000.00	50,000,000.00	50,000,000.00	-
Emergency Intervention Work (Small) in Oredo and Esan North East L.G.A	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	100,000,000.00	100,000,000.00	80,510,171.58	-
Dredging of Rivers/Bathymetric study in Ikpoba River and Ogba River.	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Intervention Works at Ugboikhoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & Pond 3 at Gapiona Catchment (Design with BEME) Ela Ewatto Gully towards Elah Rver, Ebhebe Str Gully Site Uromi & Gully behind jattu Mkt	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	1,445,000,000.00	1,445,000,000.00	997,000,000.00	-
Minor Intervention Erosion remedial works (Community Based) across the State	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
Desiltation/Maintenance of existing drains and buildings in New Iagos road (five junction to Doctors house UBTH), Baptist high school, Uwa street. Legislative Quarters.	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	-
Engineering Design for Erosion Control Works in Mechanic Rd & Environs in Ogbeson Qtrs, Useh Qtrs and Environs, Egor LGA, Benin-Lagos Road by S&T Barracks & Ekosodon through Uniben Gully to Ikpoba Rivers.	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	300,000,000.00
Engineering Consultant Design/Supervision Services for Gully Erosion Areas in the State.	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	500,000,000.00	500,000,000.00	500,000,000.00	-
Enumeration and Valuation of Structures affected by Government acquisition for Storm Water retention ponds & alignment in Adolo, Adesuwa (SADO), Powerline, Upper Sakponba (Ugbekun), Country Home (Elete Layout) and Dumeze area.	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	600,000,000.00	600,000,000.00	428,731,107.83	-
Procurement of 10 Laptops accessories	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010514 - IT Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-	100,000,000.00
Small and medium Intervention Work in the 3 Senatorial Districts	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	500,000,000.00
Flood And Gully Erosion Remediation Works on Iwogban Catchment	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	350,000,000.00
Flood Alleviation Intervention Works At Okhoro Sub-Catchment (Ewah - Erahon Road)	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	150,000,000.00
MAJOR GULLY EROSION WORK IN THREE (3) SENATORIAL DISTRICT	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	2,000,000,000.00
TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree seedlings nursery at Edo south, Edo central and Edo North Senatorial Districts of the state at N500 per seedling =500*111,100*3=166,650,000	053505800100 - EDO STATE FORESTRY COMMISSION	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	-	106,000,000.00	106,000,000.00	-	84,000,000.00
Planting of 300 Hectares across the 3 Senatorial Districts using 400,000 seedling nursery in the 3 Sen. Districts (Land Preparation, Peg Collection, Pegging and Planting) for 131 Casual Workers per Hectare @N5,000 per day	053505800100 - EDO STATE FORESTRY COMMISSION	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	-	106,000,000.00	106,000,000.00	-	143,324,000.00
Tending Operation at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzair Forestry Reserves	053505800100 - EDO STATE FORESTRY COMMISSION	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	-	30,000,000.00	30,000,000.00	-	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzairi Forst Reserves	053505800100 - EDO STATE FORESTRY COMMISSION	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-	30,000,000.00
Purchase of 3 Hilux vans at N44,000,000 per van = N132,000,000. 40 Motorcycles at N600,000 per motorcycle =N24,000,000 for Patrol and Enforcements for log control movement	053505800100 - EDO STATE FORESTRY COMMISSION	32010405 - Motor Vehicles	70422 - FORESTRY	51231200 - Oredo	-	128,800,000.00	118,000,000.00	-	-
Tending Operation (old growth) 2023/2024 Established Plantation: Weeding, Beating up, Fire tracing or Fencing, community engagement at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzairi Forst Reserves	053505800100 - EDO STATE FORESTRY COMMISSION	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	-	61,500,000.00	61,500,000.00	-	-
Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass	053505800100 - EDO STATE FORESTRY COMMISSION	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	-	11,500,000.00	11,500,000.00	-	32,676,000.00
Purchase of 1 Woodmixer and Installation for Edo State Stakeholders in Timber Industry	053505800100 - EDO STATE FORESTRY COMMISSION	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	-	35,000,000.00	35,000,000.00	-	-
40 Motorcycles for Patrol and Enforcements for log control movement	053505800100 - EDO STATE FORESTRY COMMISSION	32010407 - Motor Cycles	70422 - FORESTRY	51241900 - State Wide	-	-	-	-	30,000,000.00
Purchase of Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	053505800100 - EDO STATE FORESTRY COMMISSION	32010701 - Service Concession Assets (Ppp)	70422 - FORESTRY	51241900 - State Wide	-	-	-	-	50,000,000.00
PURCHASE OF JERSEY AND OTHER FOOTBALL KITS ,3500 UNITS	053900100100 - EDO STATE SPORTS COMMISSION	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	95,689,997.50	150,000,000.00	150,000,000.00	-	200,000,000.00
PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS	053900100100 - EDO STATE SPORTS COMMISSION	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	250,000,000.00	250,000,000.00	-	200,000,000.00
PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS	053900100100 - EDO STATE SPORTS COMMISSION	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	300,000,000.00	300,000,000.00	228,147,250.00	200,000,000.00
PURCHASE OF 80 SPORTS TRAINING EQUIPMENT	053900100100 - EDO STATE SPORTS COMMISSION	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	142,096,267.50	100,000,000.00	100,000,000.00	-	100,000,000.00
PURCHASE OF SPORTS EQUIPMENT FOR SPORTS DEVELOPMENT (NATIONAL SPORTS FESTIVAL)	053900100100 - EDO STATE SPORTS COMMISSION	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	533,411,560.00	200,000,000.00	200,000,000.00	-	100,000,000.00
Purchase of 2 nos. Desktops	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	32010501 - Computers	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	-	4,000,000.00	4,000,000.00	-	4,000,000.00
Procurement of Startup Packs for Community Development Skills Acquisition Programme	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	-	4,000,000.00	4,000,000.00	-	16,000,000.00
Purchase of 2 hilux vehicles, Bus and 1 Utility vehicle for monitoring of project in the 18 LGAs for oversight functions	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	32010405 - Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	-	120,000,000.00
Enumeration exercises to build a strong and reliable database of all demographic data of public and private facilities across the 18 LGAs in Edo state	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	-	10,000,000.00
To conduct enumeration exercises on street naming and house numbering across the 18 LGAs in the state	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	-	50,000,000.00
Distribution of Mattress and Mosquito Net to 6,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32010612 - Furniture and Fittings	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	100,000,000.00
IDPs/Orphanaged Teenagers and Education Support for Vulnerable Persons	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure					262,748,102,511.60	450,689,236,757.44	563,394,895,205.00	250,553,005,432.82	633,327,182,057.75
Provision for the Purchase of Foodstuffs and Consumables to 15,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	250,000,000.00
Elderly/Widows Care Monthly Stipend Across the 3 Senatorial Districts	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	250,000,000.00
Purchase of 3 No. Desktop Computers and other Accessories	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32010501 - Computers	71081 - R & D SOCIAL PROTECTION	51241900 - State Wide	-	-	-	-	20,000,000.00
Purchase of 1 Utility Vehicle	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	100,000,000.00
Building a Web Portal for Humanitarian Affairs for the State	055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	32010510 - Computer Software	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<i>7,311,699,577.01</i>	<i>11,135,000,000.00</i>	<i>16,657,904,669.61</i>	<i>5,073,806,047.35</i>	<i>13,631,280,836.00</i>
010000000000	ADMINISTRATIVE SECTOR	-	-	-	-	1,041,280,836.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	-	-	-	-	1,041,280,836.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	-	-	-	1,041,280,836.00
020000000000	ECONOMIC SECTOR	1,900,000,000.00	1,800,000,000.00	2,300,000,000.00	340,000,000.00	1,500,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	-	300,000,000.00	300,000,000.00	-	-
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	300,000,000.00	300,000,000.00	-	-
050000000000	SOCIAL SECTOR	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	11,090,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	-	-	-	290,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	-	-	-	290,000,000.00
051700000000	MINISTRY OF EDUCATION	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
2	Expenditures	<u>432,698,127.86</u>	<u>3,335,000,000.00</u>	<u>601,904,669.61</u>	<u>421,102,184.04</u>	<u>800,000,000.00</u>
21	Personnel Cost	<u>418,053,653.89</u>	<u>3,275,000,000.00</u>	<u>521,904,669.61</u>	<u>366,320,728.26</u>	<u>600,000,000.00</u>
2101	Salary	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
210101	Salaries And Wages	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
21010101	Salary	418,053,653.89	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
22	Other Recurrent Costs	<u>14,644,473.97</u>	<u>60,000,000.00</u>	<u>80,000,000.00</u>	<u>54,781,455.78</u>	<u>200,000,000.00</u>
2202	Overhead Cost	14,644,473.97	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
220201	Travel & Transport - General	4,149,267.62	17,000,000.00	17,000,000.00	15,521,412.47	100,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,928,894.79	12,000,000.00	12,000,000.00	10,956,291.16	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,220,372.83	5,000,000.00	5,000,000.00	4,565,121.32	40,000,000.00
220202	Utilities - General	229,430.09	940,000.00	5,940,000.00	858,242.81	4,000,000.00
22020201	Electricity Charges	-	-	-	-	4,000,000.00
22020202	Telephone Charges	229,430.09	940,000.00	5,940,000.00	858,242.81	-
220203	Materials & Supplies - General	-	-	-	-	10,000,000.00
22020301	Office Stationeries/Computer Consumables	-	-	-	-	10,000,000.00
220204	Maintenance Services - General	4,530,023.95	18,560,000.00	28,560,000.00	16,945,730.32	20,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,370,478.69	5,615,000.00	10,615,000.00	5,126,631.24	12,000,000.00
22020406	Other Maintenance Services	3,159,545.26	12,945,000.00	17,945,000.00	11,819,099.08	8,000,000.00
220205	Training - General	-	-	-	-	10,000,000.00
22020501	Local Training	-	-	-	-	10,000,000.00
220206	Other Services - General	-	-	-	-	4,000,000.00
22020605	Cleaning & Fumigation Services	-	-	-	-	4,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
220208	Fuel & Lubricants - General	3,661,118.49	15,000,000.00	20,000,000.00	13,695,363.95	36,000,000.00
22020801	Motor Vehicle Fuel Cost	2,928,894.79	12,000,000.00	17,000,000.00	10,956,291.16	35,000,000.00
22020802	Other Transport Equipment Fuel	732,223.70	3,000,000.00	3,000,000.00	2,739,072.79	1,000,000.00
220209	Financial Charges - General	73,222.37	300,000.00	300,000.00	273,907.28	-
22020901	Bank Charges (Other Than Interest)	73,222.37	300,000.00	300,000.00	273,907.28	-
220210	Miscellaneous Expenses General	2,001,411.44	8,200,000.00	8,200,000.00	7,486,798.96	16,000,000.00
22021001	Refreshment & Meals	732,223.70	3,000,000.00	3,000,000.00	2,739,072.79	6,000,000.00
22021003	Publicity & Advertisements	488,149.13	2,000,000.00	2,000,000.00	1,826,048.53	6,000,000.00
22021007	Welfare Packages	781,038.61	3,200,000.00	3,200,000.00	2,921,677.64	4,000,000.00
3	ASSETS	<u>6,879,001,449.15</u>	<u>7,800,000,000.00</u>	<u>16,056,000,000.00</u>	<u>4,652,703,863.31</u>	<u>12,831,280,836.00</u>
32	FIXED ASSETS	<u>6,879,001,449.15</u>	<u>7,800,000,000.00</u>	<u>16,056,000,000.00</u>	<u>4,652,703,863.31</u>	<u>12,831,280,836.00</u>
3201	Property, Plant & Equipment	<u>4,979,001,449.15</u>	<u>5,200,000,000.00</u>	<u>13,456,000,000.00</u>	<u>3,723,230,467.02</u>	<u>8,031,280,836.00</u>
320101	Land & Building - General	1,900,000,000.00	4,800,000,000.00	13,056,000,000.00	3,323,230,467.02	6,751,280,836.00
32010101	Land & Buildings - Administrative	-	3,300,000,000.00	11,056,000,000.00	2,983,230,467.02	4,000,000,000.00
32010108	Land & Buildings -Educationl Facilities	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	2,751,280,836.00
320105	Office Equipment - General	3,079,001,449.15	-	-	-	130,000,000.00
32010513	Office Equipment	3,079,001,449.15	-	-	-	130,000,000.00
320106	Furniture & Fittings - General	-	400,000,000.00	400,000,000.00	400,000,000.00	1,080,000,000.00
32010612	Furniture and Fittings	-	400,000,000.00	400,000,000.00	400,000,000.00	1,080,000,000.00
320109	Specialised Assets-General	-	-	-	-	70,000,000.00
32010905	Infrastructure - General	-	-	-	-	70,000,000.00
3203	Intangible Assets	<u>1,900,000,000.00</u>	<u>2,600,000,000.00</u>	<u>2,600,000,000.00</u>	<u>929,473,396.29</u>	<u>4,800,000,000.00</u>
320301	Intangible Assets General	1,900,000,000.00	2,600,000,000.00	2,600,000,000.00	929,473,396.29	4,800,000,000.00
32030109	Research and Development	1,900,000,000.00	2,600,000,000.00	2,600,000,000.00	929,473,396.29	4,800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<u>7,311,699,577.01</u>	<u>11,135,000,000.00</u>	<u>16,657,904,669.61</u>	<u>5,073,806,047.35</u>	<u>13,631,280,836.00</u>
709	EDUCATION	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00
70912	PRIMARY EDUCATION	7,311,699,577.01	11,135,000,000.00	16,657,904,669.61	5,073,806,047.35	13,631,280,836.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY PROGRAMME CLASSIFICATION

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<u>7,311,699,577.01</u>	<u>11,135,000,000.00</u>	<u>16,657,904,669.61</u>	<u>5,073,806,047.35</u>	<u>13,631,280,836.00</u>
03	Poverty Alleviation	-	-	-	-	1,331,280,836.00
0310	Poverty Alleviation - General	-	-	-	-	1,331,280,836.00
031001	Poverty Alleviation - General	-	-	-	-	1,331,280,836.00
05	Education	7,311,699,577.01	10,835,000,000.00	16,357,904,669.61	5,073,806,047.35	12,300,000,000.00
0501	Effective governance of the education system	432,698,127.86	3,335,000,000.00	601,904,669.61	421,102,184.04	800,000,000.00
050103	Education sector coordination mechanisms	432,698,127.86	3,335,000,000.00	601,904,669.61	421,102,184.04	800,000,000.00
0503	Equity and inclusiveness in the provision of educational services	-	-	-	-	200,000,000.00
050304	Second chance education	-	-	-	-	200,000,000.00
0504	Improved quality of teaching and learning outcomes	200,000,000.00	600,000,000.00	600,000,000.00	75,001,765.40	3,070,000,000.00
050402	Instructional and learning materials	200,000,000.00	600,000,000.00	600,000,000.00	75,001,765.40	3,070,000,000.00
0505	Adequate infrastructure at all levels	1,900,000,000.00	4,900,000,000.00	13,156,000,000.00	3,723,230,467.02	6,500,000,000.00
050501	Schools' infrastructure construction and rehabilitation	1,900,000,000.00	4,500,000,000.00	12,756,000,000.00	3,323,230,467.02	5,500,000,000.00
050502	Furnishing	-	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
0506	Improved education information management system (EIMS)	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	652,574,106.92	200,000,000.00
050602	Research and development	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	652,574,106.92	200,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	3,279,001,449.15	1,000,000,000.00	1,000,000,000.00	201,897,523.97	1,530,000,000.00
051001	Education Not Elsewhere Classified	3,279,001,449.15	1,000,000,000.00	1,000,000,000.00	201,897,523.97	1,530,000,000.00
06	Housing and Urban Development	-	300,000,000.00	300,000,000.00	-	-
0610	Housing and Urban Development - General	-	300,000,000.00	300,000,000.00	-	-
061001	Housing and Urban Development - General	-	300,000,000.00	300,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION EXPENDITURE BY MDA BY MAIN ECONOMIC CLASSIFICATION (* OTHER RECURRENT REFERS TO DEBT SERVICE, LOANS, SUBSIDIES, GRANTS AND TRANSFERS)

CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OVERHEAD EXPENDITURE	OTHER RECURRENT EXPENDITURE*	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<i>Total Expenditure</i>	<u>600,000,000.00</u>	<u>200,000,000.00</u>	-	<u>800,000,000.00</u>	<u>12,831,280,836.00</u>	<u>13,631,280,836.00</u>
010000000000	ADMINISTRATIVE SECTOR	-	-	-	-	1,041,280,836.00	1,041,280,836.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	-	-	-	-	1,041,280,836.00	1,041,280,836.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	-	-	-	1,041,280,836.00	1,041,280,836.00
020000000000	ECONOMIC SECTOR	-	-	-	-	1,500,000,000.00	1,500,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	-	-	-	1,500,000,000.00	1,500,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	-	-	-	-	1,500,000,000.00	1,500,000,000.00
050000000000	SOCIAL SECTOR	600,000,000.00	200,000,000.00	-	800,000,000.00	10,290,000,000.00	11,090,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	-	-	-	-	290,000,000.00	290,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	-	-	-	290,000,000.00	290,000,000.00
051700000000	MINISTRY OF EDUCATION	600,000,000.00	200,000,000.00	-	800,000,000.00	10,000,000,000.00	10,800,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	600,000,000.00	200,000,000.00	-	800,000,000.00	10,000,000,000.00	10,800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<i>34,823,649,001.35</i>	<i>46,216,864,844.64</i>	<i>13,121,122,921.64</i>	<i>8,620,889,829.78</i>	<i>35,266,039,465.94</i>
010000000000	ADMINISTRATIVE SECTOR	60,000,000.00	20,000,000.00	20,000,000.00	-	5,000,000.00
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	10,000,000.00	10,000,000.00	10,000,000.00	-	-
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	10,000,000.00	10,000,000.00	10,000,000.00	-	-
011200000000	STATE HOUSE OF ASSEMBLY	50,000,000.00	10,000,000.00	10,000,000.00	-	5,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	50,000,000.00	10,000,000.00	10,000,000.00	-	5,000,000.00
020000000000	ECONOMIC SECTOR	-	320,000,000.00	250,000,000.00	-	1,360,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	750,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-	750,000,000.00
022000000000	MINISTRY OF FINANCE	-	200,000,000.00	150,000,000.00	-	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00	150,000,000.00	-	500,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	-	20,000,000.00	-	-	10,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	-	20,000,000.00	-	-	10,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	100,000,000.00	100,000,000.00	-	100,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
050000000000	SOCIAL SECTOR	34,763,649,001.35	45,876,864,844.64	12,851,122,921.64	8,620,889,829.78	33,901,039,465.94
052100000000	MINISTRY OF HEALTH	34,763,649,001.35	45,876,864,844.64	12,851,122,921.64	8,620,889,829.78	33,901,039,465.94
052100100100	MINISTRY OF HEALTH	31,352,275,303.87	37,435,000,000.00	4,570,821,050.00	2,944,329,722.49	20,100,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94
052110200100	HOSPITAL MANAGEMENT AGENCY	-	-	-	-	2,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	Total Expenditure	34,823,649,001.35	46,216,864,844.64	13,121,122,921.64	8,620,889,829.78	35,266,039,465.94
2	Expenditures	3,411,373,697.48	8,641,864,844.64	8,430,301,871.64	5,676,560,107.29	12,551,039,465.94
21	Personnel Cost	3,392,455,072.48	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
2101	Salary	3,392,455,072.48	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
210101	Salaries And Wages	3,392,455,072.48	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
21010101	Salary	3,392,455,072.48	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
22	Other Recurrent Costs	18,918,625.00	300,000,000.00	236,000,000.00	18,578,000.00	1,350,000,000.00
2202	Overhead Cost	18,918,625.00	300,000,000.00	236,000,000.00	18,578,000.00	1,350,000,000.00
220201	Travel & Transport - General	1,482,085.08	7,834,000.00	6,000,000.00	4,507,044.78	268,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	504,559.73	2,667,000.00	2,000,000.00	2,326,216.66	187,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	977,525.35	5,167,000.00	4,000,000.00	2,180,828.12	81,000,000.00
220202	Utilities - General	28,377.94	150,000.00	1,000,000.00	290,777.08	25,000,000.00
22020201	Electricity Charges	-	-	-	-	15,000,000.00
22020202	Telephone Charges	-	-	-	-	4,000,000.00
22020203	Internet Access Charges	28,377.94	150,000.00	1,000,000.00	290,777.08	5,000,000.00
22020206	Sewage Charges	-	-	-	-	1,000,000.00
220203	Materials & Supplies - General	1,929,699.75	10,200,000.00	9,000,000.00	1,308,496.87	86,500,000.00
22020301	Office Stationeries/Computer Consumables	378,372.50	2,000,000.00	-	872,331.25	32,000,000.00
22020303	Newspapers	-	-	-	-	500,000.00
22020305	Printing Of Non Security Document	37,837.25	200,000.00	1,000,000.00	145,388.54	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,513,490.00	8,000,000.00	8,000,000.00	290,777.08	38,000,000.00
22020313	Production Of Reports To Publications	-	-	-	-	15,000,000.00
220204	Maintenance Services - General	354,724.22	1,875,000.00	2,000,000.00	290,777.08	123,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	-	-	-	-	20,000,000.00
22020402	Maintenance Of Office Furniture	-	-	-	-	20,000,000.00
22020404	Maintenance Of Office / It Equipments	354,724.22	1,875,000.00	2,000,000.00	290,777.08	13,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020405	Maintenance Of Plants/Generator	-	-	-	-	10,000,000.00
22020406	Other Maintenance Services	-	-	-	-	60,000,000.00
220205	Training - General	1,891,862.50	10,000,000.00	3,000,000.00	3,817,987.16	10,000,000.00
22020501	Local Training	945,931.25	5,000,000.00	3,000,000.00	3,817,987.16	5,000,000.00
22020502	International Training	945,931.25	5,000,000.00	-	-	5,000,000.00
220206	Other Services - General					40,000,000.00
22020601	Security Services	-	-	-	-	40,000,000.00
220207	Consulting & Professional Services - General	11,918,733.75	63,000,000.00	57,000,000.00	1,308,496.87	85,000,000.00
22020701	Financial Consulting	7,094,484.38	37,500,000.00	33,000,000.00	726,942.71	33,000,000.00
22020703	Legal Services	141,889.69	750,000.00	1,000,000.00	145,388.54	1,000,000.00
22020706	Surveying Services	-	-	-	-	10,000,000.00
22020707	Agricultural Consulting	-	-	-	-	20,000,000.00
22020708	Medical Consulting	4,635,063.13	24,500,000.00	22,000,000.00	-	20,000,000.00
22020709	Auditing Of Accounts	47,296.56	250,000.00	1,000,000.00	436,165.62	1,000,000.00
220208	Fuel & Lubricants - General					50,000,000.00
22020801	Motor Vehicle Fuel Cost	-	-	-	-	40,000,000.00
22020803	Plant / Generator Fuel Cost	-	-	-	-	10,000,000.00
220209	Financial Charges - General					1,000,000.00
22020901	Bank Charges (Other Than Interest)	-	-	-	-	1,000,000.00
220210	Miscellaneous Expenses General	1,313,141.76	206,941,000.00	158,000,000.00	7,054,420.15	661,500,000.00
22021001	Refreshment & Meals	378,372.50	2,000,000.00	2,000,000.00	872,331.25	22,000,000.00
22021002	Honorarium & Sitting Allowance	198,645.56	1,050,000.00	-	290,777.08	2,000,000.00
22021003	Publicity & Advertisements	283,779.38	1,500,000.00	2,000,000.00	1,209,865.74	32,000,000.00
22021004	Medical Expenses-Local	94,593.13	200,500,000.00	151,000,000.00	2,231,341.57	501,000,000.00
22021006	Postages & Courier Services	9,459.31	50,000.00	1,000,000.00	145,388.54	1,500,000.00
22021007	Welfare Packages	141,889.69	750,000.00	1,000,000.00	1,017,719.79	101,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021008	Subscription To Professional Bodies	94,593.13	500,000.00	1,000,000.00	145,388.54	1,000,000.00
22021010	Direct Teaching & Laboratory Cost	-	-	-	-	-
22021024	Donation And Gift	111,809.07	591,000.00	-	1,141,607.64	1,000,000.00
3	ASSETS	<u>31,412,275,303.87</u>	<u>37,575,000,000.00</u>	<u>4,690,821,050.00</u>	<u>2,944,329,722.49</u>	<u>22,715,000,000.00</u>
32	FIXED ASSETS	<u>31,412,275,303.87</u>	<u>37,575,000,000.00</u>	<u>4,690,821,050.00</u>	<u>2,944,329,722.49</u>	<u>22,715,000,000.00</u>
3201	Property, Plant & Equipment	<u>31,392,275,303.87</u>	<u>37,435,000,000.00</u>	<u>4,550,821,050.00</u>	<u>2,944,329,722.49</u>	<u>20,969,987,550.00</u>
320101	Land & Building - General	<u>31,332,275,303.87</u>	<u>33,100,000,000.00</u>	<u>1,080,000,000.00</u>	<u>2,944,329,722.49</u>	<u>10,812,000,000.00</u>
32010101	Land & Buildings - Administrative	-	-	-	-	1,000,000,000.00
32010107	Land & Buildings -Medical Facilities	31,332,275,303.87	33,100,000,000.00	1,080,000,000.00	2,944,329,722.49	9,812,000,000.00
320102	Infrastructure - General	<u>10,000,000.00</u>	<u>810,000,000.00</u>	<u>810,000,000.00</u>		<u>1,000,000,000.00</u>
32010211	Specialised Research Equipment	10,000,000.00	810,000,000.00	810,000,000.00	-	1,000,000,000.00
320104	FIXED ASSETS - GENERAL					<u>2,047,987,550.00</u>
32010405	Motor Vehicles	-	-	-	-	2,047,987,550.00
320105	Office Equipment - General		<u>310,000,000.00</u>	<u>310,000,000.00</u>		<u>1,010,000,000.00</u>
32010505	Photocopiers	-	10,000,000.00	10,000,000.00	-	10,000,000.00
32010514	IT Equipment	-	300,000,000.00	300,000,000.00	-	1,000,000,000.00
320109	Specialised Assets-General	<u>50,000,000.00</u>	<u>3,215,000,000.00</u>	<u>2,350,821,050.00</u>		<u>6,100,000,000.00</u>
32010904	Laboratory/Medical Equipments	50,000,000.00	3,215,000,000.00	2,350,821,050.00	-	6,100,000,000.00
3203	Intangible Assets	<u>20,000,000.00</u>	<u>140,000,000.00</u>	<u>140,000,000.00</u>		<u>1,745,012,450.00</u>
320301	Intangible Assets General	<u>20,000,000.00</u>	<u>140,000,000.00</u>	<u>140,000,000.00</u>		<u>1,745,012,450.00</u>
32030109	Research and Development	20,000,000.00	140,000,000.00	140,000,000.00	-	1,745,012,450.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	FUNCTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<i>34,823,649,001.35</i>	<i>46,216,864,844.64</i>	<i>13,121,122,921.64</i>	<i>8,620,889,829.78</i>	<i>35,266,039,465.94</i>
704	ECONOMIC AFFAIRS	-	20,000,000.00	-	-	760,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	-	-	-	750,000,000.00
70421	AGRICULTURE	-	-	-	-	750,000,000.00
7045	TRANSPORT	-	20,000,000.00	-	-	10,000,000.00
70451	ROAD TRANSPORT	-	20,000,000.00	-	-	10,000,000.00
707	HEALTH	34,823,649,001.35	45,996,864,844.64	12,971,122,921.64	8,620,889,829.78	34,006,039,465.94
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	10,000,000.00	35,000,000.00	35,000,000.00	-	1,005,000,000.00
70711	PHARMACEUTICAL PRODUCTS	10,000,000.00	35,000,000.00	35,000,000.00	-	1,005,000,000.00
7072	OUTPATIENT SERVICES	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
7073	HOSPITAL SERVICES	2,919,833,818.02	22,070,000,000.00	70,000,000.00	-	6,507,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	-	-	-	2,500,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	2,919,833,818.02	22,070,000,000.00	70,000,000.00	-	4,007,000,000.00
7074	PUBLIC HEALTH SERVICES	31,873,815,183.33	22,456,864,844.64	11,431,122,921.64	8,620,889,829.78	18,431,039,915.94
70741	PUBLIC HEALTH SERVICES	31,873,815,183.33	22,456,864,844.64	11,431,122,921.64	8,620,889,829.78	18,431,039,915.94
7075	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
70751	R & D HEALTH	-	5,000,000.00	5,000,000.00	-	10,000,000.00
7076	HEALTH N.E.C.	-	1,410,000,000.00	1,410,000,000.00	-	8,032,999,550.00
70761	HEALTH N.E.C.	-	1,410,000,000.00	1,410,000,000.00	-	8,032,999,550.00
710	SOCIAL PROTECTION	-	200,000,000.00	150,000,000.00	-	500,000,000.00
7109	SOCIAL PROTECTION N.E.C.	-	200,000,000.00	150,000,000.00	-	500,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	200,000,000.00	150,000,000.00	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY PROGRAMME CLASSIFICATION

CODE	SECTOR, OBJECTIVE AND PROGRAMME	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
	<i>Total Expenditure</i>	<i>34,823,649,001.35</i>	<i>46,216,864,844.64</i>	<i>13,121,122,921.64</i>	<i>8,620,889,829.78</i>	<i>35,266,039,465.94</i>
04	Health	34,823,649,001.35	46,216,864,844.64	13,121,122,921.64	8,620,889,829.78	35,266,039,465.94
0401	Effective governance of the health system	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	13,051,039,465.94
040101	Legal, policy, regulations and standards, guidelines and protocols developm	-	-	-	-	750,000,000.00
040103	Health sector coordination mechanisms	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	12,301,039,465.94
0403	Enhancement of the delivery of Essential Package of Health Services (E	-	10,000,000.00	10,000,000.00	-	607,012,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	-	587,012,000.00
040302	Child health	-	10,000,000.00	10,000,000.00	-	20,000,000.00
0404	Provision of the right number and right skill mix of competent, motiva	2,869,833,818.02	22,060,000,000.00	60,000,000.00	-	3,000,000,000.00
040401	Pre-service training	2,869,833,818.02	22,060,000,000.00	60,000,000.00	-	3,000,000,000.00
0405	Provision of adequate and modern health infrastructure for health serv	27,862,441,485.85	13,420,000,000.00	2,555,821,050.00	2,944,329,722.49	9,125,000,450.00
040501	Functional health facilities	27,862,441,485.85	13,420,000,000.00	2,555,821,050.00	2,944,329,722.49	9,125,000,450.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines	60,000,000.00	60,000,000.00	40,000,000.00	-	2,015,000,000.00
040601	Sustainable drug supply	60,000,000.00	60,000,000.00	40,000,000.00	-	1,015,000,000.00
040602	Vaccines supply chain	-	-	-	-	1,000,000,000.00
0407	Evidence generation and utilisation	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,000,000.00	25,000,000.00	25,000,000.00	-	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency p	-	200,000,000.00	200,000,000.00	-	290,000,000.00
040801	Integrated national disease surveillance	-	200,000,000.00	200,000,000.00	-	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for	600,000,000.00	1,200,000,000.00	1,150,000,000.00	-	1,600,000,000.00
040901	Mobilising equity contributions and vulnerable group funds	600,000,000.00	1,200,000,000.00	1,150,000,000.00	-	600,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Sc	-	-	-	-	1,000,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	-	800,000,000.00	800,000,000.00	-	5,547,987,550.00
041001	Health Not Elsewhere Classified	-	800,000,000.00	800,000,000.00	-	5,547,987,550.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH EXPENDITURE BY MDA BY MAIN ECONOMIC CLASSIFICATION (* OTHER RECURRENT REFERS TO DEBT SERVICE, LOANS, SUBSIDIES, GRANTS AND TRANSFERS)

CODE	ADMINISTRATIVE UNIT	PERSONNEL EXPENDITURE	OVERHEAD EXPENDITURE	OTHER RECURRENT EXPENDITURE*	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
	<i>Total Expenditure</i>	<i>11,201,039,465.94</i>	<i>1,350,000,000.00</i>	<i>-</i>	<i>12,551,039,465.94</i>	<i>22,715,000,000.00</i>	<i>35,266,039,465.94</i>
10000000000	ADMINISTRATIVE SECTOR	-	-	-	-	5,000,000.00	5,000,000.00
11200000000	STATE HOUSE OF ASSEMBLY	-	-	-	-	5,000,000.00	5,000,000.00
11200300100	STATE HOUSE OF ASSEMBLY	-	-	-	-	5,000,000.00	5,000,000.00
20000000000	ECONOMIC SECTOR	-	1,250,000,000.00	-	1,250,000,000.00	110,000,000.00	1,360,000,000.00
21600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	750,000,000.00	-	750,000,000.00	-	750,000,000.00
21600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	-	750,000,000.00	-	750,000,000.00	-	750,000,000.00
22000000000	MINISTRY OF FINANCE	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00
22000100400	MEDICAL ASSISTANCE COMMITTEE	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00
22900000000	MINISTRY OF TRANSPORTATION	-	-	-	-	10,000,000.00	10,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	-	-	-	-	10,000,000.00	10,000,000.00
23800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	-	-	-	100,000,000.00	100,000,000.00
23800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	-	-	-	-	100,000,000.00	100,000,000.00
50000000000	SOCIAL SECTOR	11,201,039,465.94	100,000,000.00	-	11,301,039,465.94	22,600,000,000.00	33,901,039,465.94
52100000000	MINISTRY OF HEALTH	11,201,039,465.94	100,000,000.00	-	11,301,039,465.94	22,600,000,000.00	33,901,039,465.94
52100100100	MINISTRY OF HEALTH	-	-	-	-	20,100,000,000.00	20,100,000,000.00
52100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,201,039,465.94	100,000,000.00	-	11,301,039,465.94	-	11,301,039,465.94
52110200100	HOSPITAL MANAGEMENT AGENCY	-	-	-	-	2,500,000,000.00	2,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure						6,879,001,449.15	7,800,000,000.00	16,056,000,000.00	4,652,703,863.31	12,831,280,836.00
Renovation/Construction of 42 Schools in 42 Communities in Edo State	03100126000500 - Poverty Alleviation - General	016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010108 - Land & Buildings - Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	1,041,280,836.00
Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	05050125000100 - Schools' infrastructure construction and rehabilitation	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32010108 - Land & Buildings - Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
Construction of 600 Square Mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	06100125004500 - Housing and Urban Development - General	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51210600 - Esan West	-	300,000,000.00	300,000,000.00	-	-
Construction of 1 Nos Perimeter Fence, and Renovation of 1 Nos Block of 6 class-room in selected public Primary/Secondary Schools. - (SDGs 4. Quality Education)	03100126002900 - Poverty Alleviation - General	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010108 - Land & Buildings - Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	210,000,000.00
Procurement & Supply of Classroom Furniture (double seater desk, teachers' chairs and Tables) White-Marker's Board & other Learning Materials - (SDGs 4. Quality Education)	03100126003000 - Poverty Alleviation - General	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	80,000,000.00
CONSTRUCTION/RENOVATION OF Primary and Junior Secondary SCHOOLS across the State	05050125001800 - Schools' infrastructure construction and rehabilitation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	3,000,000,000.00	10,756,000,000.00	2,983,230,467.02	4,000,000,000.00
PROCUREMENT OF INSTRUCTIONAL MATERIALS	05040225000400 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	600,000,000.00	600,000,000.00	75,001,765.40	3,000,000,000.00
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	05060225000200 - Research and development	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	652,574,106.92	200,000,000.00
IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	05100125000300 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	700,000,000.00	700,000,000.00	-	1,400,000,000.00
PROVISION OF PROFESSIONAL SERVICES	05100125000400 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	300,000,000.00	300,000,000.00	201,897,523.97	-
SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	05050225000300 - Furnishing	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
IMPLEMENTATION OF SPECIAL PROJECTS	05100126001000 - Education Not Elsewhere Classified	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010513 - Office Equipment	70912 - PRIMARY EDUCATION	51241900 - State Wide	3,079,001,449.15	-	-	-	130,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

BASIC EDUCATION CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure						6,879,001,449.15	7,800,000,000.00	16,056,000,000.00	4,652,703,863.31	12,831,280,836.00
INSTRUCTIONAL MATERIALS FOR SPECIAL SCHOOL	05040226000400 - Instructional and learning materials	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010905 - Infrastructure - General	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	70,000,000.00
PROVISION FOR THE IMPLEMENTATION OF OUT OF SCHOOL PROJECT	05030426000100 - Second chance education	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure						31,412,275,303.87	37,575,000,000.00	4,690,821,050.00	2,944,329,722.49	22,715,000,000.00
PROCUREMENT OF ESSENTIAL DRUGS	04060125000101 - Sustainable drug supply	01111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	32010211 - Specialised Research Equipment	70711 - PHARMACEUTICAL PRODUCTS	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Provision of First Aid Equipment	04060125000201 - Sustainable drug supply	011200300100 - STATE HOUSE OF ASSEMBLY	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00	-	5,000,000.00
Set up Medical Consumables for Sick Bay	04060125000301 - Sustainable drug supply	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010107 - Land & Buildings -Medical Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00	-	-	10,000,000.00
Implementation of Special Health Programmes	04050125000101 - Functional health facilities	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00
Purchase of equipment for Health Promotion and Education	04070325000101 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
Procurement of Vaccines and other Immunization commodities	04030225000101 - Child health	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00
Setting up of Zonal operational base for Edo State Health Insurance Commission	04090125000101 - Mobilising equity contributions and vulnerable group funds	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	600,000,000.00	1,000,000,000.00	1,000,000,000.00	-	100,000,000.00
Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and Out-Patient and Administrative Blocks	04050125000201 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	27,862,441,485.85	5,000,000,000.00	-	1,232,948,227.78	3,000,000,000.00
Repair/ Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	04040125000101 - Pre-service training	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	2,869,833,818.02	22,060,000,000.00	60,000,000.00	-	3,000,000,000.00
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	04060125000401 - Sustainable drug supply	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	-	20,000,000.00	20,000,000.00	-	1,000,000,000.00
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	04050125000301 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	5,000,000,000.00	-	1,711,381,494.71	2,700,000,000.00
Provision for Health System Research/Publications	04070325000201 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	10,000,000.00
Purchase of Cold Chain Equipment	04050125000501 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	-	5,000,000.00	5,000,000.00	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

PRIMARY HEALTH CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total Capital Expenditure						31,412,275,303.87	37,575,000,000.00	4,690,821,050.00	2,944,329,722.49	22,715,000,000.00
1% Health Special Intervention Functions (BHCPF)	04050125000601 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-	10,000,450.00
Procurement of different types of family planning commodities	04050125000701 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	300,000,000.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	04050125000801 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	2,800,000,000.00	1,935,821,050.00	-	1,000,000,000.00
Purchase of office 2 nos. Photocopiers	04050125001101 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010505 - Photocopiers	70761 - HEALTH N.E.C.	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00
Installation IT equipment for the 18 LGAs	04050125001201 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010514 - IT Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-	1,000,000,000.00
Implement of special projects in the health sector	04100125000301 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	32010211 - Specialised Research Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	-	800,000,000.00	800,000,000.00	-	1,000,000,000.00
Procurement of Equipment for Diseases Control (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	04080125000101 - Integrated national disease surveillance	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	-	200,000,000.00	200,000,000.00	-	290,000,000.00
Research and development for Edo Health Insurance	04090226000101 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Construction, Remodeling and Expansion of Edo Specialist Hospital(ESH), Benin City(phase II)	04030126000101 - Reproductive, maternal and neonatal health	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	2,000,000.00
Procurement of Medical Equipment Edo Specialist Hospital (ESH)	04050126000101 - Functional health facilities	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Establishment of Zonal offices in the three zones for Monitoring of Health Facilities across the State (EDOHERMA)	04010326000101 - Health sector coordination mechanisms	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Procurement of Equipment for Diseases Control, Immunization, Nutrition activities and Reproductive Health for EDPHCDA	04060226000101 - Vaccines supply chain	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	1,000,000,000.00
Procurement of materials for Public Health Management Activities	04030126000201 - Reproductive, maternal and neonatal health	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	585,012,000.00
Procurement of 25 Toyota for the 18LGAs and State for Supervision and Monitoring(EDPHCDA)	04100126000201 - Health Not Elsewhere Classified	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-	2,047,987,550.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	04100126000401 - Health Not Elsewhere Classified	052110200100 - HOSPITAL MANAGEMENT AGENCY	32010904 - Laboratory/Medical Equipments	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-	2,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)				
2	Expenditures	5,719,022,469.51	10,099,022,469.51	9,927,377,274.01	11,017,000,000.00
21	Personnel Cost	19,022,469.51	19,022,469.51	12,312,047.01	17,000,000.00
2101	Salary	19,022,469.51	19,022,469.51	12,312,047.01	17,000,000.00
210101	Salaries And Wages	19,022,469.51	19,022,469.51	12,312,047.01	17,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	19,022,469.51	19,022,469.51	12,312,047.01	17,000,000.00
22	Other Recurrent Costs	5,700,000,000.00	10,080,000,000.00	9,915,065,227.00	11,000,000,000.00
2202	Overhead Cost	5,700,000,000.00	10,080,000,000.00	9,915,065,227.00	11,000,000,000.00
220201	Travel & Transport - General	250,000,000.00	443,000,000.00	434,871,281.89	480,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000,000.00	443,000,000.00	434,871,281.89	480,000,000.00
220203	Materials & Supplies - General	210,000,000.00	373,000,000.00	365,291,876.78	408,000,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	89,000,000.00	86,974,256.38	97,000,000.00
22020303	Newspapers	10,000,000.00	18,000,000.00	17,394,851.28	20,000,000.00
22020305	Printing Of Non Security Document	10,000,000.00	18,000,000.00	17,394,851.28	20,000,000.00
22020311	Food Stuff / Catering Material	140,000,000.00	248,000,000.00	243,527,917.86	271,000,000.00
220204	Maintenance Services - General	515,000,000.00	913,000,000.00	895,834,840.69	994,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	400,000,000.00	708,000,000.00	695,794,051.02	772,000,000.00
22020403	Maintenance Of Office Building	15,000,000.00	27,000,000.00	26,092,276.91	29,000,000.00
22020404	Maintenance Of Office / It Equipments	10,000,000.00	18,000,000.00	17,394,851.28	20,000,000.00
22020405	Maintenance Of Plants/Generator	40,000,000.00	71,000,000.00	69,579,405.10	78,000,000.00
22020406	Other Maintenance Services	40,000,000.00	71,000,000.00	69,579,405.10	75,000,000.00
22020411	Maintenance Of Communication Equipments	10,000,000.00	18,000,000.00	17,394,851.28	20,000,000.00
220205	Training - General	90,000,000.00	150,000,000.00	156,553,661.48	171,000,000.00
22020501	Local Training	90,000,000.00	150,000,000.00	156,553,661.48	171,000,000.00
220206	Other Services - General	955,000,000.00	1,689,000,000.00	1,661,208,296.80	1,844,000,000.00
22020601	Security Services	950,000,000.00	1,680,000,000.00	1,652,510,871.17	1,834,000,000.00
22020605	Cleaning & Fumigation Services	5,000,000.00	9,000,000.00	8,697,425.64	10,000,000.00
220208	Fuel & Lubricants - General	700,000,000.00	1,238,000,000.00	1,217,639,589.28	1,351,000,000.00
22020801	Motor Vehicle Fuel Cost	700,000,000.00	1,238,000,000.00	1,217,639,589.28	1,351,000,000.00
220209	Financial Charges - General	100,000,000.00	177,000,000.00	173,948,512.75	193,000,000.00
22020901	Bank Charges (Other Than Interest)	100,000,000.00	177,000,000.00	173,948,512.75	193,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220210	Miscellaneous Expenses General	2,880,000,000.00	5,097,000,000.00	5,009,717,167.33	5,559,000,000.00
22021001	Refreshment & Meals	220,000,000.00	390,000,000.00	382,686,728.06	425,000,000.00
22021003	Publicity & Advertisements	90,000,000.00	160,000,000.00	156,553,661.48	174,000,000.00
22021004	Medical Expenses-Local	70,000,000.00	124,000,000.00	121,763,958.93	136,000,000.00
22021007	Welfare Packages	850,000,000.00	1,504,000,000.00	1,478,562,358.41	1,641,000,000.00
22021021	Special Days/ Celebrations	850,000,000.00	1,504,000,000.00	1,478,562,358.41	1,641,000,000.00
22021024	Donation And Gift	800,000,000.00	1,415,000,000.00	1,391,588,102.04	1,542,000,000.00

011100100200	DEPUTY GOVERNOR'S OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>2,070,062,968.72</u>	<u>2,155,292,722.47</u>	<u>1,453,740,161.18</u>	<u>2,588,956,541.74</u>
21	Personnel Cost	70,062,968.72	155,292,722.47	78,839,161.18	88,956,541.74
2101	Salary	70,062,968.72	155,292,722.47	78,839,161.18	88,956,541.74
210101	Salaries And Wages	70,062,968.72	155,292,722.47	78,839,161.18	88,956,541.74
21010101	Salary	53,050,513.55	138,280,267.30	68,668,846.00	71,956,541.74
21010103	Consolidated Revenue Fund Charges Salary	17,012,455.17	17,012,455.17	10,170,315.18	17,000,000.00
22	Other Recurrent Costs	2,000,000,000.00	2,000,000,000.00	1,374,901,000.00	2,500,000,000.00
2202	Overhead Cost	2,000,000,000.00	2,000,000,000.00	1,374,901,000.00	2,500,000,000.00
220201	Travel & Transport - General	706,000,000.00	706,000,000.00	485,340,053.00	706,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	706,000,000.00	706,000,000.00	485,340,053.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	656,000,000.00
220202	Utilities - General	22,000,000.00	22,000,000.00	15,123,911.00	2,000,000.00
22020201	Electricity Charges	22,000,000.00	22,000,000.00	15,123,911.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	800,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	700,000.00
220203	Materials & Supplies - General	205,000,000.00	205,000,000.00	140,927,352.50	19,000,000.00
22020301	Office Stationeries/Computer Consumables	205,000,000.00	205,000,000.00	140,927,352.50	6,000,000.00
22020303	Newspapers	0.00	0.00	0.00	3,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	306,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	103,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020403	Maintenance Of Office Building	0.00	0.00	0.00	30,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	20,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	50,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	100,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	0.00	3,000,000.00
220205	Training - General	30,000,000.00	30,000,000.00	20,623,515.00	30,000,000.00
22020501	Local Training	30,000,000.00	30,000,000.00	20,623,515.00	30,000,000.00
220206	Other Services - General	3,000,000.00	3,000,000.00	2,062,351.50	3,000,000.00
22020605	Cleaning & Fumigation Services	3,000,000.00	3,000,000.00	2,062,351.50	3,000,000.00
220208	Fuel & Lubricants - General	50,000,000.00	50,000,000.00	34,372,525.00	50,000,000.00
22020801	Motor Vehicle Fuel Cost	50,000,000.00	50,000,000.00	34,372,525.00	30,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	984,000,000.00	984,000,000.00	676,451,292.00	1,384,000,000.00
22021001	Refreshment & Meals	984,000,000.00	984,000,000.00	676,451,292.00	554,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	60,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	70,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	700,000,000.00
3	ASSETS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32	FIXED ASSETS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
3201	Property, Plant & Equipment	20,000,000.00	20,000,000.00	0.00	20,000,000.00
320105	Office Equipment - General	15,400,000.00	15,400,000.00	0.00	15,400,000.00
32010501	Computers	8,000,000.00	8,000,000.00	0.00	8,000,000.00
32010502	Printers	7,400,000.00	7,400,000.00	0.00	7,400,000.00
320106	Furniture & Fittings - General	4,600,000.00	4,600,000.00	0.00	4,600,000.00
32010601	Chairs	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010602	Tables	2,600,000.00	2,600,000.00	0.00	2,600,000.00
011100100400	STATE SECURITY OFFICE				
2	Expenditures	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
22	Other Recurrent Costs	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
2202	Overhead Cost	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220206	Other Services - General	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
22020604	Security Vote (Including Operations)	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00

011100100600	PUBLIC AFFAIRS OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>500,000,000.00</u>	<u>1,118,000,000.00</u>	<u>848,615,680.00</u>	<u>1,000,000,000.00</u>
22	Other Recurrent Costs	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
2202	Overhead Cost	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
220201	Travel & Transport - General	100,000,000.00	224,000,000.00	169,723,136.00	200,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	224,000,000.00	169,723,136.00	200,000,000.00
220203	Materials & Supplies - General	50,000,000.00	112,000,000.00	84,861,568.00	100,000,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	112,000,000.00	84,861,568.00	100,000,000.00
220210	Miscellaneous Expenses General	350,000,000.00	782,000,000.00	594,030,976.00	700,000,000.00
22021003	Publicity & Advertisements	350,000,000.00	782,000,000.00	594,030,976.00	700,000,000.00

011100100700	COMMUNITY SERVICES/GRANTS				
<u>2</u>	<u>Expenditures</u>	<u>200,000,000.00</u>	<u>200,000,000.00</u>	<u>80,000,000.00</u>	<u>300,000,000.00</u>
22	Other Recurrent Costs	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
2204	Grants And Contributions General	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
220401	Local Grants And Contributions	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
22040109	Grants To Communities/NGOs	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00

011100100800	OFFICE OF THE CHIEF OF STAFF				
<u>2</u>	<u>Expenditures</u>	<u>200,000,000.00</u>	<u>224,000,000.00</u>	<u>157,776,500.00</u>	<u>300,000,000.00</u>
22	Other Recurrent Costs	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
2202	Overhead Cost	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	3,944,412.50	16,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,944,412.50	16,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	3,944,412.50	7,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	3,944,412.50	7,000,000.00
220204	Maintenance Services - General	170,000,000.00	170,000,000.00	134,110,025.00	0.00
22020406	Other Maintenance Services	170,000,000.00	170,000,000.00	134,110,025.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220205	Training - General	5,000,000.00	5,000,000.00	3,944,412.50	7,000,000.00
22020501	Local Training	5,000,000.00	5,000,000.00	3,944,412.50	7,000,000.00
220210	Miscellaneous Expenses General	15,000,000.00	39,000,000.00	11,833,237.50	270,000,000.00
22021007	Welfare Packages	15,000,000.00	39,000,000.00	11,833,237.50	270,000,000.00

011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE				
2	<u>Expenditures</u>	0.00	10,000,000.00	0.00	80,000,000.00
22	<u>Other Recurrent Costs</u>	0.00	10,000,000.00	0.00	80,000,000.00
2202	<u>Overhead Cost</u>	0.00	10,000,000.00	0.00	80,000,000.00
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	18,000,000.00
220202	Utilities - General	0.00	0.00	0.00	1,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	10,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	13,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	5,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	8,500,000.00
220206	Other Services - General	0.00	0.00	0.00	5,500,000.00
22020601	Security Services	0.00	0.00	0.00	5,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	7,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	6,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	13,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00
3	<u>ASSETS</u>	0.00	0.00	0.00	20,000,000.00
32	<u>FIXED ASSETS</u>	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3201	Property, Plant & Equipment	0.00	0.00	0.00	20,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	5,000,000.00
32010206	Security Installations/ Equipment	0.00	0.00	0.00	5,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	15,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
32010502	Printers	0.00	0.00	0.00	2,500,000.00
32010505	Photocopiers	0.00	0.00	0.00	2,500,000.00

011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL				
2	<u>Expenditures</u>	0.00	0.00	0.00	50,000,000.00
22	<u>Other Recurrent Costs</u>	0.00	0.00	0.00	50,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	50,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	50,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	50,000,000.00

011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)				
2	<u>Expenditures</u>	0.00	10,000,000.00	0.00	120,000,000.00
22	<u>Other Recurrent Costs</u>	0.00	10,000,000.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	120,000,000.00
220210	Miscellaneous Expenses General	0.00	10,000,000.00	0.00	120,000,000.00
22021001	Refreshment & Meals	0.00	10,000,000.00	0.00	120,000,000.00
3	<u>ASSETS</u>	0.00	0.00	0.00	20,000,000.00
32	<u>FIXED ASSETS</u>	0.00	0.00	0.00	20,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	20,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	20,000,000.00
32010501	Computers	0.00	0.00	0.00	5,000,000.00
32010510	Computer Software	0.00	0.00	0.00	10,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	5,000,000.00

011100200100	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR				
2	<u>Expenditures</u>	0.00	0.00	0.00	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	0.00	0.00	0.00	500,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	500,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	100,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	175,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	175,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	25,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	25,000,000.00
220206	Other Services - General	0.00	0.00	0.00	50,000,000.00
22020601	Security Services	0.00	0.00	0.00	25,000,000.00
22020604	Security Vote (Including Operations)	0.00	0.00	0.00	25,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	150,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	50,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	25,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	75,000,000.00

011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)				
2	Expenditures	190,000,000.00	183,969,241.74	116,352,047.96	228,000,000.00
21	Personnel Cost	100,000,000.00	115,969,241.74	79,562,547.96	128,000,000.00
2101	Salary	100,000,000.00	115,969,241.74	79,562,547.96	128,000,000.00
210101	Salaries And Wages	100,000,000.00	115,969,241.74	79,562,547.96	128,000,000.00
21010101	Salary	100,000,000.00	115,969,241.74	79,562,547.96	128,000,000.00
22	Other Recurrent Costs	90,000,000.00	68,000,000.00	36,789,500.00	100,000,000.00
2202	Overhead Cost	90,000,000.00	68,000,000.00	36,789,500.00	100,000,000.00
220201	Travel & Transport - General	26,400,000.00	16,400,000.00	10,791,586.67	28,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	2,861,405.56	18,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,400,000.00	9,400,000.00	7,930,181.11	10,000,000.00
220202	Utilities - General	600,000.00	600,000.00	245,263.33	400,000.00
22020202	Telephone Charges	0.00	0.00	0.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	200,000.00
22020210	Software Charges/ Licence Rene	600,000.00	600,000.00	245,263.33	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220203	Materials & Supplies - General	14,000,000.00	14,000,000.00	5,722,811.11	12,200,000.00
22020301	Office Stationeries/Computer Consumables	9,000,000.00	9,000,000.00	3,678,950.00	6,200,000.00
22020305	Printing Of Non Security Document	5,000,000.00	5,000,000.00	2,043,861.11	6,000,000.00
220204	Maintenance Services - General	8,000,000.00	8,000,000.00	3,270,177.78	6,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	1,000,000.00
22020403	Maintenance Of Office Building	8,000,000.00	8,000,000.00	3,270,177.78	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
220205	Training - General	20,000,000.00	10,000,000.00	8,175,444.44	40,000,000.00
22020501	Local Training	20,000,000.00	10,000,000.00	8,175,444.44	40,000,000.00
220208	Fuel & Lubricants - General	10,000,000.00	8,000,000.00	4,087,722.22	5,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	8,000,000.00	4,087,722.22	5,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	100,000.00
220210	Miscellaneous Expenses General	11,000,000.00	11,000,000.00	4,496,494.44	8,300,000.00
22021001	Refreshment & Meals	8,000,000.00	8,000,000.00	3,270,177.78	6,000,000.00
22021007	Welfare Packages	3,000,000.00	3,000,000.00	1,226,316.67	2,300,000.00
3	ASSETS	372,000,000.00	364,000,000.00	0.00	500,000,000.00
32	FIXED ASSETS	372,000,000.00	364,000,000.00	0.00	500,000,000.00
3201	Property, Plant & Equipment	227,000,000.00	227,000,000.00	0.00	500,000,000.00
320104	FIXED ASSETS - GENERAL	70,000,000.00	70,000,000.00	0.00	0.00
32010405	Motor Vehicles	70,000,000.00	70,000,000.00	0.00	0.00
320105	Office Equipment - General	157,000,000.00	157,000,000.00	0.00	499,000,000.00
32010501	Computers	0.00	0.00	0.00	32,000,000.00
32010502	Printers	0.00	0.00	0.00	2,000,000.00
32010503	Scanners	0.00	0.00	0.00	1,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	8,000,000.00
32010507	Shredding Machines	0.00	0.00	0.00	1,000,000.00
32010510	Computer Software	147,000,000.00	147,000,000.00	0.00	455,000,000.00
32010513	Office Equipment	10,000,000.00	10,000,000.00	0.00	0.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	1,000,000.00
32010610	Refridgerators	0.00	0.00	0.00	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3203	Intangible Assets	145,000,000.00	137,000,000.00	0.00	0.00
320301	Intangible Assets General	145,000,000.00	137,000,000.00	0.00	0.00
32030109	Research and Development	145,000,000.00	137,000,000.00	0.00	0.00

011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY				
2	Expenditures	0.00	10,000,000.00	0.00	90,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	60,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	60,000,000.00
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	7,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	1,000,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	3,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	1,500,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	3,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	1,000,000.00
220205	Training - General	0.00	0.00	0.00	20,000,000.00
22020501	Local Training	0.00	0.00	0.00	20,000,000.00
220206	Other Services - General	0.00	0.00	0.00	1,500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	1,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	1,500,000.00
220209	Financial Charges - General	0.00	0.00	0.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	500,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	11,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	2,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	3,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00
3	ASSETS	0.00	0.00	0.00	2,000,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	2,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	2,000,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	1,537,860,000.00
32010209	Sewage/ Drainage Network	0.00	0.00	0.00	1,537,860,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	440,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	440,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	22,140,000.00
32010501	Computers	0.00	0.00	0.00	12,000,000.00
32010502	Printers	0.00	0.00	0.00	2,100,000.00
32010505	Photocopiers	0.00	0.00	0.00	7,800,000.00
32010507	Shredding Machines	0.00	0.00	0.00	240,000.00

011104500100	EDO STATE PENSION BUREAU				
2	Expenditures	23,192,149,264.73	26,197,149,264.73	16,132,545,281.57	30,070,000,000.00
21	Personnel Cost	23,152,149,264.73	26,152,149,264.73	16,105,113,781.57	30,000,000,000.00
2101	Salary	0.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	100,000,000.00
21010101	Salary	0.00	0.00	0.00	100,000,000.00
2102	Allowances And Social Contribution	7,003,158,209.68	7,003,158,209.68	4,786,460,272.77	4,500,000,000.00
210202	Social Contributions	7,003,158,209.68	7,003,158,209.68	4,786,460,272.77	4,500,000,000.00
21020202	Contributory Pension (Employer)	2,707,236,674.76	2,707,236,674.76	1,652,041,799.39	2,000,000,000.00
21020203	Group Life Insurance	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21020204	Employees Compensation Fund	3,795,921,534.92	3,795,921,534.92	2,769,910,669.66	2,000,000,000.00
2103	Social benefits	16,148,991,055.05	19,148,991,055.05	11,318,653,508.80	25,400,000,000.00
210301	Social benefits	16,148,991,055.05	19,148,991,055.05	11,318,653,508.80	25,400,000,000.00
21030101	Gratuity (CRFC)	3,313,051,379.05	4,313,051,379.05	2,843,513,931.68	6,000,000,000.00
21030102	Pension (CRFC)	12,835,939,676.00	14,835,939,676.00	8,475,139,577.12	19,400,000,000.00
22	Other Recurrent Costs	40,000,000.00	45,000,000.00	27,431,500.00	70,000,000.00
2202	Overhead Cost	40,000,000.00	45,000,000.00	27,431,500.00	70,000,000.00
220201	Travel & Transport - General	5,500,000.00	5,500,000.00	3,771,831.25	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	2,057,362.50	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00	1,714,468.75	5,000,000.00
220202	Utilities - General	548,000.00	548,000.00	375,811.55	2,000,000.00
22020202	Telephone Charges	500,000.00	500,000.00	342,893.75	1,000,000.00
22020206	Sewage Charges	48,000.00	48,000.00	32,917.80	1,000,000.00
220203	Materials & Supplies - General	3,000,000.00	3,000,000.00	2,057,362.50	6,000,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	2,057,362.50	6,000,000.00
220204	Maintenance Services - General	10,922,000.00	15,922,000.00	7,490,171.08	17,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	2,000,000.00	1,371,575.00	4,000,000.00
22020406	Other Maintenance Services	8,922,000.00	13,922,000.00	6,118,596.08	13,000,000.00
220205	Training - General	5,000,000.00	5,000,000.00	3,428,937.50	9,000,000.00
22020501	Local Training	5,000,000.00	5,000,000.00	3,428,937.50	9,000,000.00
220206	Other Services - General	500,000.00	500,000.00	342,893.75	1,000,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	342,893.75	1,000,000.00
220207	Consulting & Professional Services - General	10,000,000.00	10,000,000.00	6,857,875.00	15,000,000.00
22020709	Auditing Of Accounts	10,000,000.00	10,000,000.00	6,857,875.00	15,000,000.00
220208	Fuel & Lubricants - General	500,000.00	500,000.00	342,893.75	1,000,000.00
22020803	Plant / Generator Fuel Cost	500,000.00	500,000.00	342,893.75	1,000,000.00
220209	Financial Charges - General	30,000.00	30,000.00	20,573.63	1,000,000.00
22020901	Bank Charges (Other Than Interest)	30,000.00	30,000.00	20,573.63	1,000,000.00
220210	Miscellaneous Expenses General	4,000,000.00	4,000,000.00	2,743,150.00	7,000,000.00
22021001	Refreshment & Meals	4,000,000.00	4,000,000.00	2,743,150.00	7,000,000.00
3	ASSETS	0.00	0.00	0.00	3,300,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32	FIXED ASSETS	0.00	0.00	0.00	3,300,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	3,300,000.00
320105	Office Equipment - General	0.00	0.00	0.00	3,300,000.00
32010502	Printers	0.00	0.00	0.00	1,800,000.00
32010505	Photocopiers	0.00	0.00	0.00	1,500,000.00

011104900100	EDO STATE LOTTERY COMMISSION				
2	Expenditures	0.00	25,000,000.00	0.00	150,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	0.00	25,000,000.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	25,000,000.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	15,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	5,000,000.00
220210	Miscellaneous Expenses General	0.00	25,000,000.00	0.00	55,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	20,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00
22021007	Welfare Packages	0.00	25,000,000.00	0.00	30,000,000.00
3	ASSETS	0.00	0.00	0.00	50,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	50,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	0.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	0.00
320105	Office Equipment - General	0.00	0.00	0.00	50,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)				
<u>2</u>	<u>Expenditures</u>	<u>30,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
22	Other Recurrent Costs	30,000,000.00	20,000,000.00	0.00	50,000,000.00
2202	Overhead Cost	30,000,000.00	20,000,000.00	0.00	50,000,000.00
220201	Travel & Transport - General	10,000,000.00	10,000,000.00	0.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	30,000,000.00
220203	Materials & Supplies - General	20,000,000.00	10,000,000.00	0.00	20,000,000.00
22020301	Office Stationeries/Computer Consumables	20,000,000.00	10,000,000.00	0.00	20,000,000.00
<u>3</u>	<u>ASSETS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
32	FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	20,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	20,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	20,000,000.00

011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL				
<u>2</u>	<u>Expenditures</u>	<u>6,173,000,000.00</u>	<u>9,153,929,082.55</u>	<u>8,776,666,930.28</u>	<u>10,866,281,281.63</u>
21	Personnel Cost	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
2101	Salary	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
210101	Salaries And Wages	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
21010101	Salary	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
22	Other Recurrent Costs	6,000,000,000.00	8,878,000,000.00	8,600,961,914.56	10,560,000,000.00
2202	Overhead Cost	6,000,000,000.00	8,878,000,000.00	8,600,961,914.56	10,560,000,000.00
220201	Travel & Transport - General	250,000,000.00	365,000,000.00	358,373,413.11	800,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000,000.00	365,000,000.00	358,373,413.11	800,000,000.00
220203	Materials & Supplies - General	195,000,000.00	290,000,000.00	279,531,262.22	322,000,000.00
22020301	Office Stationeries/Computer Consumables	30,000,000.00	45,000,000.00	43,004,809.57	50,000,000.00
22020303	Newspapers	10,000,000.00	15,000,000.00	14,334,936.52	17,000,000.00
22020305	Printing Of Non Security Document	5,000,000.00	8,000,000.00	7,167,468.26	9,000,000.00
22020311	Food Stuff / Catering Material	150,000,000.00	222,000,000.00	215,024,047.86	246,000,000.00
220204	Maintenance Services - General	700,000,000.00	1,036,000,000.00	1,003,445,556.70	1,143,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	350,000,000.00	518,000,000.00	501,722,778.35	572,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020403	Maintenance Of Office Building	150,000,000.00	222,000,000.00	215,024,047.86	246,000,000.00
22020404	Maintenance Of Office / It Equipments	100,000,000.00	148,000,000.00	143,349,365.24	164,000,000.00
22020405	Maintenance Of Plants/Generator	50,000,000.00	74,000,000.00	71,674,682.62	82,000,000.00
22020406	Other Maintenance Services	50,000,000.00	74,000,000.00	71,674,682.62	79,000,000.00
220205	Training - General	50,000,000.00	74,000,000.00	71,674,682.62	82,000,000.00
22020501	Local Training	50,000,000.00	74,000,000.00	71,674,682.62	82,000,000.00
220206	Other Services - General	1,530,000,000.00	2,265,000,000.00	2,193,245,288.21	2,499,000,000.00
22020601	Security Services	900,000,000.00	1,332,000,000.00	1,290,144,287.18	1,468,000,000.00
22020605	Cleaning & Fumigation Services	10,000,000.00	15,000,000.00	14,334,936.52	17,000,000.00
22020607	Rescue Services	620,000,000.00	918,000,000.00	888,766,064.50	1,014,000,000.00
220208	Fuel & Lubricants - General	800,000,000.00	1,184,000,000.00	1,146,794,921.94	1,307,000,000.00
22020801	Motor Vehicle Fuel Cost	800,000,000.00	1,184,000,000.00	1,146,794,921.94	1,307,000,000.00
220209	Financial Charges - General	200,000,000.00	296,000,000.00	286,698,730.49	327,000,000.00
22020901	Bank Charges (Other Than Interest)	200,000,000.00	296,000,000.00	286,698,730.49	327,000,000.00
220210	Miscellaneous Expenses General	2,275,000,000.00	3,368,000,000.00	3,261,198,059.27	4,080,000,000.00
22021001	Refreshment & Meals	250,000,000.00	370,000,000.00	358,373,413.11	409,000,000.00
22021002	Honorarium & Sitting Allowance	100,000,000.00	148,000,000.00	143,349,365.24	164,000,000.00
22021003	Publicity & Advertisements	100,000,000.00	148,000,000.00	143,349,365.24	164,000,000.00
22021004	Medical Expenses-Local	15,000,000.00	23,000,000.00	21,502,404.79	26,000,000.00
22021006	Postages & Courier Services	10,000,000.00	15,000,000.00	14,334,936.52	17,000,000.00
22021007	Welfare Packages	900,000,000.00	1,332,000,000.00	1,290,144,287.18	1,469,000,000.00
22021024	Donation And Gift	900,000,000.00	1,332,000,000.00	1,290,144,287.18	1,831,000,000.00
3	ASSETS	5,040,000,000.00	5,938,000,000.00	2,922,073,628.98	5,000,000,000.00
32	FIXED ASSETS	5,040,000,000.00	5,938,000,000.00	2,922,073,628.98	5,000,000,000.00
3201	Property, Plant & Equipment	190,000,000.00	190,000,000.00	56,500,000.00	193,800,000.00
320102	Infrastructure - General	110,000,000.00	110,000,000.00	36,500,000.00	99,800,000.00
32010211	Specialised Research Equipment	110,000,000.00	110,000,000.00	36,500,000.00	99,800,000.00
320105	Office Equipment - General	30,000,000.00	30,000,000.00	20,000,000.00	94,000,000.00
32010501	Computers	30,000,000.00	30,000,000.00	20,000,000.00	50,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	44,000,000.00
320109	Specialised Assets-General	50,000,000.00	50,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010904	Laboratory/Medical Equipments	50,000,000.00	50,000,000.00	0.00	0.00
3203	Intangible Assets	4,850,000,000.00	5,748,000,000.00	2,865,573,628.98	4,806,200,000.00
320301	Intangible Assets General	4,850,000,000.00	5,748,000,000.00	2,865,573,628.98	4,806,200,000.00
32030109	Research and Development	4,850,000,000.00	5,748,000,000.00	2,865,573,628.98	4,806,200,000.00

011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT				
2	Expenditures	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
22	Other Recurrent Costs	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
2202	Overhead Cost	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
220210	Miscellaneous Expenses General	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
22021021	Special Days/ Celebrations	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00

011200300100	STATE HOUSE OF ASSEMBLY				
2	Expenditures	12,766,500,000.00	12,766,500,000.00	11,907,222,075.48	13,100,000,000.00
21	Personnel Cost	8,100,000,000.00	8,100,000,000.00	5,214,396,874.64	8,100,000,000.00
2101	Salary	8,100,000,000.00	8,100,000,000.00	5,214,396,874.64	8,100,000,000.00
210101	Salaries And Wages	8,100,000,000.00	8,100,000,000.00	5,214,396,874.64	8,100,000,000.00
21010101	Salary	8,100,000,000.00	8,100,000,000.00	5,214,396,874.64	8,100,000,000.00
22	Other Recurrent Costs	4,666,500,000.00	4,666,500,000.00	6,692,825,200.84	5,000,000,000.00
2202	Overhead Cost	4,666,500,000.00	4,666,500,000.00	6,692,825,200.84	5,000,000,000.00
220201	Travel & Transport - General	240,000,000.00	240,000,000.00	344,214,732.28	258,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	115,000,000.00	115,000,000.00	164,936,225.89	124,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	125,000,000.00	125,000,000.00	179,278,506.40	134,000,000.00
220202	Utilities - General	137,000,000.00	137,000,000.00	196,489,243.01	148,000,000.00
22020201	Electricity Charges	125,000,000.00	125,000,000.00	179,278,506.40	134,000,000.00
22020202	Telephone Charges	10,000,000.00	10,000,000.00	14,342,280.51	11,000,000.00
22020203	Internet Access Charges	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
220203	Materials & Supplies - General	120,500,000.00	120,500,000.00	172,824,480.17	132,000,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	50,000,000.00	71,711,402.56	54,000,000.00
22020302	Books	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
22020303	Newspapers	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020304	Magazines & Periodicals	1,500,000.00	1,500,000.00	2,151,342.08	2,000,000.00
22020305	Printing Of Non Security Document	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	40,000,000.00	40,000,000.00	57,369,122.05	43,000,000.00
220204	Maintenance Services - General	89,000,000.00	89,000,000.00	127,646,296.56	99,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	28,684,561.02	22,000,000.00
22020402	Maintenance Of Office Furniture	10,000,000.00	10,000,000.00	14,342,280.51	11,000,000.00
22020403	Maintenance Of Office Building	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
22020405	Maintenance Of Plants/Generator	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
22020406	Other Maintenance Services	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
22020411	Maintenance Of Communication Equipments	5,000,000.00	5,000,000.00	7,171,140.26	6,000,000.00
220206	Other Services - General	3,325,000,000.00	3,325,000,000.00	4,768,808,270.18	3,547,000,000.00
22020601	Security Services	100,000,000.00	100,000,000.00	143,422,805.12	108,000,000.00
22020604	Security Vote (Including Operations)	3,200,000,000.00	3,200,000,000.00	4,589,529,763.78	3,412,000,000.00
22020605	Cleaning & Fumigation Services	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
220207	Consulting & Professional Services - General	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
22020703	Legal Services	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
220208	Fuel & Lubricants - General	40,000,000.00	40,000,000.00	57,369,122.05	44,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	14,342,280.51	11,000,000.00
22020802	Other Transport Equipment Fuel	30,000,000.00	30,000,000.00	43,026,841.54	33,000,000.00
220209	Financial Charges - General	7,000,000.00	7,000,000.00	10,039,596.36	9,000,000.00
22020901	Bank Charges (Other Than Interest)	2,000,000.00	2,000,000.00	2,868,456.10	3,000,000.00
22020902	Insurance Premium	5,000,000.00	5,000,000.00	7,171,140.26	6,000,000.00
220210	Miscellaneous Expenses General	706,000,000.00	706,000,000.00	1,012,565,004.13	760,000,000.00
22021001	Refreshment & Meals	350,000,000.00	350,000,000.00	501,979,817.91	376,000,000.00
22021002	Honorarium & Sitting Allowance	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
22021003	Publicity & Advertisements	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
22021004	Medical Expenses-Local	120,000,000.00	120,000,000.00	172,107,366.14	129,000,000.00
22021006	Postages & Courier Services	1,000,000.00	1,000,000.00	1,434,228.05	2,000,000.00
22021007	Welfare Packages	135,000,000.00	135,000,000.00	193,620,786.91	145,000,000.00
22021008	Subscription To Professional Bodies	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021014	Annual Budget Expenses & Administration	25,000,000.00	25,000,000.00	35,855,701.28	27,000,000.00
3	ASSETS	13,445,000,000.00	13,445,000,000.00	9,687,983,896.50	15,849,000,000.00
32	FIXED ASSETS	13,445,000,000.00	13,445,000,000.00	9,687,983,896.50	15,849,000,000.00
3201	Property, Plant & Equipment	1,365,000,000.00	1,365,000,000.00	200,000,000.00	7,686,000,000.00
320101	Land & Building - General	550,000,000.00	550,000,000.00	0.00	1,110,000,000.00
32010101	Land & Buildings - Administrative	200,000,000.00	200,000,000.00	0.00	750,000,000.00
32010102	Land & Buildings - Residential	350,000,000.00	350,000,000.00	0.00	360,000,000.00
320102	Infrastructure - General	100,000,000.00	100,000,000.00	0.00	100,000,000.00
32010206	Security Installations/ Equipment	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010213	Heritage Assets	50,000,000.00	50,000,000.00	0.00	50,000,000.00
320103	Plant & Machinery - General	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32010305	Power Generating Sets	20,000,000.00	20,000,000.00	0.00	20,000,000.00
320104	FIXED ASSETS - GENERAL	280,000,000.00	280,000,000.00	0.00	5,050,000,000.00
32010405	Motor Vehicles	280,000,000.00	280,000,000.00	0.00	5,050,000,000.00
320105	Office Equipment - General	105,000,000.00	105,000,000.00	0.00	150,000,000.00
32010501	Computers	50,000,000.00	50,000,000.00	0.00	100,000,000.00
32010505	Photocopiers	55,000,000.00	55,000,000.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	220,000,000.00	220,000,000.00	200,000,000.00	180,000,000.00
32010601	Chairs	0.00	0.00	0.00	10,000,000.00
32010611	Internet Facility	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32010612	Furniture and Fittings	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00
320109	Specialised Assets-General	90,000,000.00	90,000,000.00	0.00	1,076,000,000.00
32010901	Military Equipments	0.00	0.00	0.00	1,000,000,000.00
32010902	Police/Para-Military Equipment	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010904	Laboratory/Medical Equipments	60,000,000.00	60,000,000.00	0.00	55,000,000.00
32010905	Infrastructure - General	5,000,000.00	5,000,000.00	0.00	11,000,000.00
32010906	Fire Fighting Equipment	20,000,000.00	20,000,000.00	0.00	5,000,000.00
3203	Intangible Assets	12,080,000,000.00	12,080,000,000.00	9,487,983,896.50	8,163,000,000.00
320301	Intangible Assets General	12,080,000,000.00	12,080,000,000.00	9,487,983,896.50	8,163,000,000.00
32030109	Research and Development	12,080,000,000.00	12,080,000,000.00	9,487,983,896.50	8,163,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT				
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	0.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220203	Materials & Supplies - General	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020305	Printing Of Non Security Document	20,000,000.00	20,000,000.00	0.00	20,000,000.00
011200300300	EDHA LEGAL UNIT				
<u>2</u>	<u>Expenditures</u>	<u>50,000,000.00</u>	<u>50,000,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
22	Other Recurrent Costs	50,000,000.00	50,000,000.00	0.00	50,000,000.00
2202	Overhead Cost	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220207	Consulting & Professional Services - General	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020703	Legal Services	50,000,000.00	50,000,000.00	0.00	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT				
<u>2</u>	<u>Expenditures</u>	<u>3,695,000,000.00</u>	<u>3,695,000,000.00</u>	<u>0.00</u>	<u>4,300,000,000.00</u>
22	Other Recurrent Costs	3,695,000,000.00	3,695,000,000.00	0.00	4,300,000,000.00
2202	Overhead Cost	3,695,000,000.00	3,695,000,000.00	0.00	4,300,000,000.00
220201	Travel & Transport - General	1,900,000,000.00	1,900,000,000.00	0.00	2,059,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000,000.00	600,000,000.00	0.00	650,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000,000.00	300,000,000.00	0.00	325,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000,000.00	500,000,000.00	0.00	542,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000,000.00	500,000,000.00	0.00	542,000,000.00
220203	Materials & Supplies - General	130,000,000.00	130,000,000.00	0.00	142,000,000.00
22020301	Office Stationeries/Computer Consumables	30,000,000.00	30,000,000.00	0.00	33,000,000.00
22020309	Uniforms & Other Clothing	100,000,000.00	100,000,000.00	0.00	109,000,000.00
220204	Maintenance Services - General	45,000,000.00	45,000,000.00	0.00	50,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	0.00	22,000,000.00
22020406	Other Maintenance Services	25,000,000.00	25,000,000.00	0.00	28,000,000.00
220209	Financial Charges - General	10,000,000.00	10,000,000.00	0.00	11,000,000.00
22020901	Bank Charges (Other Than Interest)	10,000,000.00	10,000,000.00	0.00	11,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220210	Miscellaneous Expenses General	1,610,000,000.00	1,610,000,000.00	0.00	2,038,000,000.00
22021001	Refreshment & Meals	50,000,000.00	50,000,000.00	0.00	55,000,000.00
22021002	Honorarium & Sitting Allowance	1,500,000,000.00	1,500,000,000.00	0.00	1,617,000,000.00
22021007	Welfare Packages	30,000,000.00	30,000,000.00	0.00	333,000,000.00
22021009	Sporting Activities	30,000,000.00	30,000,000.00	0.00	33,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION				
2	Expenditures	159,750,200.00	159,750,200.00	55,293,763.39	320,000,000.00
21	Personnel Cost	74,450,200.00	74,450,200.00	55,293,763.39	120,000,000.00
2101	Salary	74,450,200.00	74,450,200.00	55,293,763.39	120,000,000.00
210101	Salaries And Wages	74,450,200.00	74,450,200.00	55,293,763.39	120,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	74,450,200.00	74,450,200.00	55,293,763.39	120,000,000.00
22	Other Recurrent Costs	85,300,000.00	85,300,000.00	0.00	200,000,000.00
2202	Overhead Cost	85,300,000.00	85,300,000.00	0.00	200,000,000.00
220201	Travel & Transport - General	21,055,610.14	21,055,610.14	0.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,055,610.14	21,055,610.14	0.00	25,000,000.00
220203	Materials & Supplies - General	9,101,002.02	9,101,002.02	0.00	11,000,000.00
22020301	Office Stationeries/Computer Consumables	9,101,002.02	9,101,002.02	0.00	11,000,000.00
220204	Maintenance Services - General	34,167,131.46	34,167,131.46	0.00	37,000,000.00
22020403	Maintenance Of Office Building	30,265,099.30	30,265,099.30	0.00	32,000,000.00
22020406	Other Maintenance Services	3,902,032.16	3,902,032.16	0.00	5,000,000.00
220205	Training - General	8,000,112.19	8,000,112.19	0.00	10,000,000.00
22020501	Local Training	8,000,112.19	8,000,112.19	0.00	10,000,000.00
220208	Fuel & Lubricants - General	10,315,612.02	10,315,612.02	0.00	113,000,000.00
22020801	Motor Vehicle Fuel Cost	10,315,612.02	10,315,612.02	0.00	113,000,000.00
220209	Financial Charges - General	2,660,532.17	2,660,532.17	0.00	4,000,000.00
22020901	Bank Charges (Other Than Interest)	2,660,532.17	2,660,532.17	0.00	4,000,000.00
3	ASSETS	253,000,000.00	253,000,000.00	0.00	800,000,000.00
32	FIXED ASSETS	253,000,000.00	253,000,000.00	0.00	800,000,000.00
3201	Property, Plant & Equipment	253,000,000.00	253,000,000.00	0.00	800,000,000.00
320101	Land & Building - General	54,484,889.98	54,484,889.98	0.00	250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010101	Land & Buildings - Administrative	40,000,000.00	40,000,000.00	0.00	200,000,000.00
32010102	Land & Buildings - Residential	14,484,889.98	14,484,889.98	0.00	50,000,000.00
320102	Infrastructure - General	15,000,000.00	15,000,000.00	0.00	50,000,000.00
32010207	Electricity Transmission Network	15,000,000.00	15,000,000.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	160,215,110.02	160,215,110.02	0.00	325,000,000.00
32010405	Motor Vehicles	160,215,110.02	160,215,110.02	0.00	325,000,000.00
320105	Office Equipment - General	11,100,000.00	11,100,000.00	0.00	125,000,000.00
32010501	Computers	9,100,000.00	9,100,000.00	0.00	50,000,000.00
32010502	Printers	1,000,000.00	1,000,000.00	0.00	25,000,000.00
32010505	Photocopiers	1,000,000.00	1,000,000.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	12,200,000.00	12,200,000.00	0.00	50,000,000.00
32010610	Refridgerators	12,200,000.00	12,200,000.00	0.00	50,000,000.00

011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER				
2	Expenditures	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
22	Other Recurrent Costs	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
2202	Overhead Cost	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
220201	Travel & Transport - General	150,000,000.00	150,000,000.00	0.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000,000.00	150,000,000.00	0.00	100,000,000.00
220202	Utilities - General	0.00	0.00	0.00	65,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	55,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	5,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	5,000,000.00
220203	Materials & Supplies - General	50,000,000.00	50,000,000.00	0.00	80,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	20,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	30,000,000.00
22020309	Uniforms & Other Clothing	50,000,000.00	50,000,000.00	0.00	30,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	85,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	50,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	35,000,000.00
220206	Other Services - General	200,000,000.00	200,000,000.00	0.00	180,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020601	Security Services	100,000,000.00	100,000,000.00	0.00	130,000,000.00
22020604	Security Vote (Including Operations)	100,000,000.00	100,000,000.00	0.00	50,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	20,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	200,000,000.00	200,000,000.00	0.00	470,000,000.00
22021001	Refreshment & Meals	100,000,000.00	100,000,000.00	0.00	150,000,000.00
22021002	Honorarium & Sitting Allowance	50,000,000.00	50,000,000.00	0.00	100,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	100,000,000.00
22021007	Welfare Packages	50,000,000.00	50,000,000.00	0.00	120,000,000.00

011202200100	OFFICE OF THE CLERK/DEPUTY CLERK				
2	Expenditures	350,000,000.00	350,000,000.00	0.00	600,000,000.00
22	Other Recurrent Costs	350,000,000.00	350,000,000.00	0.00	600,000,000.00
2202	Overhead Cost	350,000,000.00	350,000,000.00	0.00	600,000,000.00
220201	Travel & Transport - General	70,000,000.00	70,000,000.00	0.00	145,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	30,000,000.00	0.00	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	0.00	100,000,000.00
220202	Utilities - General	0.00	0.00	0.00	5,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	5,000,000.00
220203	Materials & Supplies - General	14,000,000.00	14,000,000.00	0.00	65,000,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	0.00	20,000,000.00
22020302	Books	4,000,000.00	4,000,000.00	0.00	5,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	30,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	35,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	20,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	15,000,000.00
220206	Other Services - General	16,000,000.00	16,000,000.00	0.00	100,000,000.00
22020601	Security Services	16,000,000.00	16,000,000.00	0.00	50,000,000.00
22020604	Security Vote (Including Operations)	0.00	0.00	0.00	50,000,000.00
220210	Miscellaneous Expenses General	250,000,000.00	250,000,000.00	0.00	250,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021001	Refreshment & Meals	150,000,000.00	150,000,000.00	0.00	150,000,000.00
22021002	Honorarium & Sitting Allowance	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22021007	Welfare Packages	50,000,000.00	50,000,000.00	0.00	50,000,000.00

011202300100	OFFICE OF THE MAJORITY LEADER				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	300,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	300,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	160,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	60,000,000.00
220202	Utilities - General	0.00	0.00	0.00	5,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	5,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	30,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	15,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	15,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	15,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	15,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	85,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	30,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	15,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	40,000,000.00

012300100100	MINISTRY OF INFORMATION AND STRATEGY				
<u>2</u>	<u>Expenditures</u>	<u>340,000,000.00</u>	<u>2,318,852,670.16</u>	<u>240,305,015.89</u>	<u>2,359,823,204.19</u>
21	Personnel Cost	240,000,000.00	204,852,670.16	139,267,615.89	245,823,204.19
2101	Salary	240,000,000.00	204,852,670.16	139,267,615.89	245,823,204.19
210101	Salaries And Wages	240,000,000.00	204,852,670.16	139,267,615.89	245,823,204.19
21010101	Salary	240,000,000.00	204,852,670.16	139,267,615.89	245,823,204.19

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	100,000,000.00	2,114,000,000.00	101,037,400.00	2,114,000,000.00
2202	Overhead Cost	100,000,000.00	2,114,000,000.00	101,037,400.00	2,114,000,000.00
220201	Travel & Transport - General	35,000,000.00	736,000,000.00	35,034,308.93	270,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	418,000,000.00	20,019,605.10	120,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	318,000,000.00	15,014,703.83	150,000,000.00
220203	Materials & Supplies - General	8,000,000.00	170,000,000.00	13,014,706.23	80,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	106,000,000.00	10,011,765.46	60,000,000.00
22020305	Printing Of Non Security Document	3,000,000.00	64,000,000.00	3,002,940.77	20,000,000.00
220204	Maintenance Services - General	5,000,000.00	106,000,000.00	3,002,155.60	20,000,000.00
22020406	Other Maintenance Services	5,000,000.00	106,000,000.00	3,002,155.60	20,000,000.00
220205	Training - General	20,000,000.00	423,000,000.00	12,509,308.82	100,000,000.00
22020501	Local Training	20,000,000.00	423,000,000.00	12,509,308.82	100,000,000.00
220206	Other Services - General	2,000,000.00	43,000,000.00	3,003,333.35	40,000,000.00
22020601	Security Services	2,000,000.00	43,000,000.00	3,003,333.35	40,000,000.00
220209	Financial Charges - General	5,000,000.00	106,000,000.00	1,429,820.00	500,000.00
22020901	Bank Charges (Other Than Interest)	5,000,000.00	106,000,000.00	1,429,820.00	500,000.00
220210	Miscellaneous Expenses General	25,000,000.00	530,000,000.00	33,043,767.08	1,603,500,000.00
22021001	Refreshment & Meals	5,000,000.00	106,000,000.00	5,004,901.28	30,000,000.00
22021003	Publicity & Advertisements	15,000,000.00	318,000,000.00	15,022,981.83	1,250,000,000.00
22021007	Welfare Packages	5,000,000.00	106,000,000.00	13,015,883.97	323,500,000.00
3	ASSETS	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
32	FIXED ASSETS	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
3201	Property, Plant & Equipment	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
320101	Land & Building - General	900,000,000.00	600,000,000.00	0.00	0.00
32010101	Land & Buildings - Administrative	900,000,000.00	600,000,000.00	0.00	0.00
320103	Plant & Machinery - General	2,586,285,200.00	1,815,000,000.00	245,665,099.50	1,086,285,200.00
32010305	Power Generating Sets	1,500,000,000.00	728,714,800.00	245,665,099.50	0.00
32010306	Broadcast And Communication Equipments	1,086,285,200.00	1,086,285,200.00	0.00	1,086,285,200.00
320105	Office Equipment - General	0.00	0.00	0.00	913,714,800.00
32010514	IT Equipment	0.00	0.00	0.00	913,714,800.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT				
<u>2</u>	<u>Expenditures</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>62,455,000.00</u>	<u>100,000,000.00</u>
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
22021003	Publicity & Advertisements	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>18,000,000.00</u>	<u>7,269,150.00</u>	<u>0.00</u>
22	Other Recurrent Costs	20,000,000.00	18,000,000.00	7,269,150.00	0.00
2202	Overhead Cost	20,000,000.00	18,000,000.00	7,269,150.00	0.00
220205	Training - General	20,000,000.00	18,000,000.00	7,269,150.00	0.00
22020501	Local Training	20,000,000.00	18,000,000.00	7,269,150.00	0.00
012300300100	EDO BROADCASTING SERVICE - EBS				
<u>2</u>	<u>Expenditures</u>	<u>218,000,000.00</u>	<u>295,106,916.95</u>	<u>210,106,448.47</u>	<u>300,000,000.00</u>
21	Personnel Cost	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
2101	Salary	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
210101	Salaries And Wages	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
21010101	Salary	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER				
<u>2</u>	<u>Expenditures</u>	<u>277,000,000.00</u>	<u>216,182,968.07</u>	<u>123,127,083.54</u>	<u>200,000,000.00</u>
21	Personnel Cost	237,000,000.00	181,182,968.07	123,127,083.54	200,000,000.00
2101	Salary	237,000,000.00	181,182,968.07	123,127,083.54	200,000,000.00
210101	Salaries And Wages	237,000,000.00	181,182,968.07	123,127,083.54	200,000,000.00
21010101	Salary	237,000,000.00	181,182,968.07	123,127,083.54	200,000,000.00
22	Other Recurrent Costs	40,000,000.00	35,000,000.00	0.00	0.00
2202	Overhead Cost	40,000,000.00	35,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	40,000,000.00	35,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	40,000,000.00	35,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY				
2	Expenditures	194,000,000.00	254,611,626.87	126,577,289.56	814,491,878.26
21	Personnel Cost	94,000,000.00	154,611,626.87	97,357,089.56	164,491,878.26
2101	Salary	94,000,000.00	154,611,626.87	97,357,089.56	164,491,878.26
210101	Salaries And Wages	94,000,000.00	154,611,626.87	97,357,089.56	164,491,878.26
21010101	Salary	94,000,000.00	154,611,626.87	97,357,089.56	164,491,878.26
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	29,220,200.00	650,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	29,220,200.00	650,000,000.00
220201	Travel & Transport - General	7,280,000.00	7,280,000.00	2,127,230.56	48,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,200,000.00	5,200,000.00	1,519,450.40	34,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,080,000.00	2,080,000.00	607,780.16	14,000,000.00
220202	Utilities - General	46,249,932.48	46,249,932.48	13,514,322.77	302,000,000.00
22020202	Telephone Charges	1,854,000.00	1,854,000.00	541,742.51	13,000,000.00
22020204	Satellite Broadcasting Access	1,500,000.00	1,500,000.00	438,303.00	10,000,000.00
22020210	Software Charges/ Licence Rene	42,895,932.48	42,895,932.48	12,534,277.26	279,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	2,922,020.00	63,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	1,461,010.00	33,000,000.00
22020309	Uniforms & Other Clothing	5,000,000.00	5,000,000.00	1,461,010.00	30,000,000.00
220204	Maintenance Services - General	8,000,000.00	8,000,000.00	2,337,616.00	53,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	2,000,000.00	584,404.00	13,000,000.00
22020405	Maintenance Of Plants/Generator	5,000,000.00	5,000,000.00	1,461,010.00	33,000,000.00
22020406	Other Maintenance Services	1,000,000.00	1,000,000.00	292,202.00	7,000,000.00
220205	Training - General	3,000,000.00	3,000,000.00	876,606.00	20,000,000.00
22020501	Local Training	3,000,000.00	3,000,000.00	876,606.00	20,000,000.00
220206	Other Services - General	4,000,000.00	4,000,000.00	1,168,808.00	26,000,000.00
22020605	Cleaning & Fumigation Services	4,000,000.00	4,000,000.00	1,168,808.00	26,000,000.00
220208	Fuel & Lubricants - General	13,170,067.52	13,170,067.52	3,848,320.07	86,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	2,922,020.00	65,000,000.00
22020803	Plant / Generator Fuel Cost	3,170,067.52	3,170,067.52	926,300.07	21,000,000.00
220210	Miscellaneous Expenses General	8,300,000.00	8,300,000.00	2,425,276.60	52,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021001	Refreshment & Meals	2,000,000.00	2,000,000.00	584,404.00	13,000,000.00
22021003	Publicity & Advertisements	1,300,000.00	1,300,000.00	379,862.60	6,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	1,461,010.00	33,000,000.00
3	ASSETS	155,000,000.00	632,000,000.00	5,816,250.00	100,000,000.00
32	FIXED ASSETS	155,000,000.00	632,000,000.00	5,816,250.00	100,000,000.00
3201	Property, Plant & Equipment	155,000,000.00	632,000,000.00	5,816,250.00	100,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	20,000,000.00
32010206	Security Installations/ Equipment	0.00	0.00	0.00	20,000,000.00
320103	Plant & Machinery - General	35,000,000.00	35,000,000.00	1,200,000.00	20,000,000.00
32010306	Broadcast And Communication Equipments	35,000,000.00	35,000,000.00	1,200,000.00	20,000,000.00
320105	Office Equipment - General	120,000,000.00	597,000,000.00	4,616,250.00	60,000,000.00
32010510	Computer Software	0.00	0.00	0.00	50,000,000.00
32010514	IT Equipment	120,000,000.00	597,000,000.00	4,616,250.00	10,000,000.00

012400200100	EDO STATE SECURITY CORPS				
2	Expenditures	500,000,000.00	330,000,000.00	41,003,500.00	800,000,000.00
21	Personnel Cost	0.00	0.00	0.00	400,000,000.00
2101	Salary	0.00	0.00	0.00	400,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	400,000,000.00
21010101	Salary	0.00	0.00	0.00	400,000,000.00
22	Other Recurrent Costs	500,000,000.00	330,000,000.00	41,003,500.00	400,000,000.00
2202	Overhead Cost	500,000,000.00	330,000,000.00	41,003,500.00	400,000,000.00
220201	Travel & Transport - General	50,000,000.00	34,000,000.00	4,100,350.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	17,000,000.00	2,924,451.96	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	17,000,000.00	1,175,898.04	10,000,000.00
220203	Materials & Supplies - General	15,000,000.00	10,000,000.00	1,230,105.00	10,000,000.00
22020301	Office Stationeries/Computer Consumables	15,000,000.00	10,000,000.00	1,230,105.00	10,000,000.00
220204	Maintenance Services - General	40,000,000.00	27,000,000.00	3,280,280.00	10,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	40,000,000.00	27,000,000.00	3,280,280.00	5,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	5,000,000.00
220205	Training - General	300,000,000.00	198,000,000.00	25,680,192.21	293,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020501	Local Training	300,000,000.00	198,000,000.00	25,680,192.21	293,000,000.00
220206	Other Services - General	0.00	0.00	0.00	25,000,000.00
22020601	Security Services	0.00	0.00	0.00	20,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	20,000,000.00	14,000,000.00	1,640,140.00	8,000,000.00
22020801	Motor Vehicle Fuel Cost	20,000,000.00	14,000,000.00	1,640,140.00	8,000,000.00
220210	Miscellaneous Expenses General	75,000,000.00	47,000,000.00	5,072,432.79	29,000,000.00
22021001	Refreshment & Meals	5,000,000.00	4,000,000.00	410,035.00	7,000,000.00
22021002	Honorarium & Sitting Allowance	10,000,000.00	2,000,000.00	604,451.56	5,000,000.00
22021003	Publicity & Advertisements	20,000,000.00	14,000,000.00	1,640,140.00	10,000,000.00
22021007	Welfare Packages	40,000,000.00	27,000,000.00	2,417,806.24	7,000,000.00

012400300100	EDO STATE FIRE DEPARTMENT				
2	Expenditures	111,000,000.00	143,028,324.21	89,598,915.30	204,000,000.00
21	Personnel Cost	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
2101	Salary	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
210101	Salaries And Wages	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
21010101	Salary	71,000,000.00	88,028,324.21	60,644,915.30	104,000,000.00
22	Other Recurrent Costs	40,000,000.00	55,000,000.00	28,954,000.00	100,000,000.00
2202	Overhead Cost	40,000,000.00	55,000,000.00	28,954,000.00	100,000,000.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	2,815,227.42	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,367,527.42	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	1,447,700.00	5,000,000.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	844,108.87	3,000,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	844,108.87	3,000,000.00
220204	Maintenance Services - General	2,000,000.00	2,000,000.00	1,287,354.84	6,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	643,677.42	3,000,000.00
22020406	Other Maintenance Services	1,000,000.00	1,000,000.00	643,677.42	3,000,000.00
220205	Training - General	3,000,000.00	3,000,000.00	2,331,895.16	8,000,000.00
22020501	Local Training	3,000,000.00	3,000,000.00	2,331,895.16	8,000,000.00
220208	Fuel & Lubricants - General	24,000,000.00	39,000,000.00	17,653,004.03	57,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020801	Motor Vehicle Fuel Cost	21,000,000.00	31,000,000.00	14,920,245.97	49,000,000.00
22020803	Plant / Generator Fuel Cost	3,000,000.00	8,000,000.00	2,732,758.06	8,000,000.00
220210	Miscellaneous Expenses General	6,000,000.00	6,000,000.00	4,022,409.68	16,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	1,000,000.00	723,850.00	3,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	3,298,559.68	13,000,000.00
3	ASSETS	0.00	0.00	0.00	150,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	150,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	150,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	150,000,000.00
32010906	Fire Fighting Equipment	0.00	0.00	0.00	150,000,000.00

012500100100	HEAD OF SERVICE				
2	Expenditures	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
22	Other Recurrent Costs	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
2202	Overhead Cost	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
220201	Travel & Transport - General	18,500,000.00	18,500,000.00	13,794,855.04	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,700,000.00	8,700,000.00	6,487,310.21	9,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,800,000.00	9,800,000.00	7,307,544.83	11,000,000.00
220202	Utilities - General	2,000,000.00	2,000,000.00	1,491,335.68	4,000,000.00
22020202	Telephone Charges	1,000,000.00	1,000,000.00	745,667.84	2,000,000.00
22020204	Satellite Broadcasting Access	1,000,000.00	1,000,000.00	745,667.84	2,000,000.00
220203	Materials & Supplies - General	32,600,000.00	32,600,000.00	24,308,771.58	29,000,000.00
22020301	Office Stationeries/Computer Consumables	31,000,000.00	31,000,000.00	23,115,703.04	25,000,000.00
22020302	Books	200,000.00	200,000.00	149,133.57	1,000,000.00
22020303	Newspapers	400,000.00	400,000.00	298,267.14	1,000,000.00
22020305	Printing Of Non Security Document	1,000,000.00	1,000,000.00	745,667.84	2,000,000.00
220204	Maintenance Services - General	19,600,000.00	19,600,000.00	14,615,089.66	23,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	372,833.92	1,000,000.00
22020402	Maintenance Of Office Furniture	1,100,000.00	1,100,000.00	820,234.62	2,000,000.00
22020404	Maintenance Of Office / It Equipments	8,000,000.00	8,000,000.00	5,965,342.72	8,500,000.00
22020405	Maintenance Of Plants/Generator	400,000.00	400,000.00	298,267.14	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020406	Other Maintenance Services	6,600,000.00	6,600,000.00	4,921,407.74	7,000,000.00
22020411	Maintenance Of Communication Equipments	3,000,000.00	3,000,000.00	2,237,003.52	4,000,000.00
220205	Training - General	15,000,000.00	18,000,000.00	11,185,017.60	16,000,000.00
22020501	Local Training	15,000,000.00	18,000,000.00	11,185,017.60	16,000,000.00
220206	Other Services - General	13,000,000.00	13,000,000.00	9,693,681.92	15,000,000.00
22020601	Security Services	6,000,000.00	6,000,000.00	4,474,007.04	7,000,000.00
22020605	Cleaning & Fumigation Services	7,000,000.00	7,000,000.00	5,219,674.88	8,000,000.00
220208	Fuel & Lubricants - General	3,500,000.00	3,500,000.00	2,609,837.44	4,000,000.00
22020801	Motor Vehicle Fuel Cost	3,500,000.00	3,500,000.00	2,609,837.44	4,000,000.00
220209	Financial Charges - General	800,000.00	800,000.00	596,534.27	1,000,000.00
22020901	Bank Charges (Other Than Interest)	800,000.00	800,000.00	596,534.27	1,000,000.00
220210	Miscellaneous Expenses General	95,000,000.00	95,000,000.00	70,838,444.80	92,000,000.00
22021001	Refreshment & Meals	57,000,000.00	57,000,000.00	42,503,066.88	49,000,000.00
22021002	Honorarium & Sitting Allowance	6,000,000.00	6,000,000.00	4,474,007.04	7,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	1,000,000.00	745,667.84	2,000,000.00
22021004	Medical Expenses-Local	2,000,000.00	2,000,000.00	1,491,335.68	3,000,000.00
22021006	Postages & Courier Services	500,000.00	500,000.00	372,833.92	1,000,000.00
22021007	Welfare Packages	28,500,000.00	28,500,000.00	21,251,533.44	30,000,000.00

012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME				
2	Expenditures	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
22	Other Recurrent Costs	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
2202	Overhead Cost	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
220205	Training - General	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
22020501	Local Training	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00

012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE				
2	Expenditures	220,000,000.00	447,740,643.02	256,935,584.60	475,250,780.00
21	Personnel Cost	190,000,000.00	377,235,848.02	233,347,789.60	400,250,780.00
2101	Salary	190,000,000.00	377,235,848.02	233,347,789.60	400,250,780.00
210101	Salaries And Wages	190,000,000.00	377,235,848.02	233,347,789.60	400,250,780.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21010101	Salary	190,000,000.00	377,235,848.02	233,347,789.60	400,250,780.00
22	Other Recurrent Costs	30,000,000.00	70,504,795.00	23,587,795.00	75,000,000.00
2202	Overhead Cost	30,000,000.00	70,504,795.00	23,587,795.00	75,000,000.00
220201	Travel & Transport - General	15,500,000.00	34,504,795.00	11,817,690.37	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000.00	22,504,795.00	11,113,115.37	16,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	12,000,000.00	704,575.00	9,000,000.00
220203	Materials & Supplies - General	2,500,000.00	6,000,000.00	6,580,834.30	5,000,000.00
22020301	Office Stationeries/Computer Consumables	2,500,000.00	6,000,000.00	6,580,834.30	5,000,000.00
220204	Maintenance Services - General	2,500,000.00	6,000,000.00	2,425,538.76	5,000,000.00
22020406	Other Maintenance Services	2,500,000.00	6,000,000.00	2,425,538.76	5,000,000.00
220205	Training - General	5,000,000.00	12,000,000.00	0.00	30,000,000.00
22020501	Local Training	5,000,000.00	12,000,000.00	0.00	30,000,000.00
220209	Financial Charges - General	1,000,000.00	3,000,000.00	208,734.60	3,000,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	3,000,000.00	208,734.60	3,000,000.00
220210	Miscellaneous Expenses General	3,500,000.00	9,000,000.00	2,554,996.98	7,000,000.00
22021007	Welfare Packages	3,500,000.00	9,000,000.00	2,554,996.98	7,000,000.00

012500500200	BIOMETRICS PAYROLL UNIT				
2	Expenditures	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
22	Other Recurrent Costs	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
2202	Overhead Cost	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	2,000,000.00	732,000.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,000,000.00	732,000.00	7,000,000.00
220203	Materials & Supplies - General	5,000,000.00	2,000,000.00	0.00	3,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	2,000,000.00	0.00	3,000,000.00

012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)				
2	Expenditures	360,000,000.00	156,000,000.00	117,010,000.00	300,000,000.00
21	Personnel Cost	40,000,000.00	0.00	0.00	100,000,000.00
2101	Salary	40,000,000.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	40,000,000.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21010101	Salary	40,000,000.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	320,000,000.00	156,000,000.00	117,010,000.00	200,000,000.00
2202	Overhead Cost	320,000,000.00	156,000,000.00	117,010,000.00	200,000,000.00
220201	Travel & Transport - General	5,000,000.00	3,000,000.00	1,213,933.35	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	3,000,000.00	1,213,933.35	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00
220203	Materials & Supplies - General	7,000,000.00	4,000,000.00	1,945,245.85	2,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	3,000,000.00	1,213,933.35	2,000,000.00
22020305	Printing Of Non Security Document	2,000,000.00	1,000,000.00	731,312.50	0.00
220204	Maintenance Services - General	25,000,000.00	13,000,000.00	9,141,406.25	0.00
22020401	Maintenance Of Motor Vehicle/Transport	10,000,000.00	5,000,000.00	3,656,562.50	0.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	3,000,000.00	1,828,281.25	0.00
22020405	Maintenance Of Plants/Generator	10,000,000.00	5,000,000.00	3,656,562.50	0.00
220205	Training - General	216,000,000.00	102,000,000.00	78,981,750.00	180,000,000.00
22020501	Local Training	216,000,000.00	102,000,000.00	78,981,750.00	180,000,000.00
220208	Fuel & Lubricants - General	20,000,000.00	10,000,000.00	7,313,125.00	0.00
22020803	Plant / Generator Fuel Cost	20,000,000.00	10,000,000.00	7,313,125.00	0.00
220209	Financial Charges - General	2,000,000.00	1,000,000.00	706,781.77	0.00
22020901	Bank Charges (Other Than Interest)	2,000,000.00	1,000,000.00	706,781.77	0.00
220210	Miscellaneous Expenses General	45,000,000.00	23,000,000.00	17,707,757.78	8,000,000.00
22021001	Refreshment & Meals	5,000,000.00	3,000,000.00	3,081,507.78	3,000,000.00
22021002	Honorarium & Sitting Allowance	20,000,000.00	10,000,000.00	7,313,125.00	0.00
22021007	Welfare Packages	20,000,000.00	10,000,000.00	7,313,125.00	5,000,000.00
3	ASSETS	50,000,000.00	49,000,000.00	0.00	100,000,000.00
32	FIXED ASSETS	50,000,000.00	49,000,000.00	0.00	100,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	60,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	60,000,000.00
32010305	Power Generating Sets	0.00	0.00	0.00	60,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	0.00
32010514	IT Equipment	0.00	0.00	0.00	0.00
3203	Intangible Assets	50,000,000.00	49,000,000.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320301	Intangible Assets General	50,000,000.00	49,000,000.00	0.00	40,000,000.00
32030109	Research and Development	50,000,000.00	49,000,000.00	0.00	40,000,000.00

012500700100	TRANSFORMATION OFFICE				
2	Expenditures	67,523,703.24	26,000,000.00	16,930,800.00	50,000,000.00
21	Personnel Cost	37,523,703.24	0.00	0.00	30,000,000.00
2101	Salary	37,523,703.24	0.00	0.00	30,000,000.00
210101	Salaries And Wages	37,523,703.24	0.00	0.00	30,000,000.00
21010101	Salary	37,523,703.24	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	30,000,000.00	26,000,000.00	16,930,800.00	20,000,000.00
2202	Overhead Cost	30,000,000.00	26,000,000.00	16,930,800.00	20,000,000.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	3,950,520.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	3,950,520.00	4,000,000.00
220202	Utilities - General	5,000,000.00	5,000,000.00	395,052.00	700,000.00
22020202	Telephone Charges	5,000,000.00	5,000,000.00	395,052.00	700,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	564,360.00	3,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	564,360.00	2,500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	500,000.00
220204	Maintenance Services - General	3,500,000.00	3,500,000.00	1,410,900.00	4,200,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,500,000.00	1,500,000.00	282,180.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	564,360.00	1,000,000.00
22020406	Other Maintenance Services	1,000,000.00	1,000,000.00	564,360.00	1,200,000.00
220205	Training - General	1,000,000.00	1,000,000.00	2,257,440.00	2,000,000.00
22020501	Local Training	1,000,000.00	1,000,000.00	2,257,440.00	2,000,000.00
220206	Other Services - General	6,000,000.00	2,000,000.00	353,177.22	1,000,000.00
22020605	Cleaning & Fumigation Services	6,000,000.00	2,000,000.00	353,177.22	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	500,000.00
220209	Financial Charges - General	600,000.00	600,000.00	98,310.78	100,000.00
22020901	Bank Charges (Other Than Interest)	600,000.00	600,000.00	98,310.78	100,000.00
220210	Miscellaneous Expenses General	7,900,000.00	7,900,000.00	7,901,040.00	4,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	4,514,880.00	3,000,000.00
22021002	Honorarium & Sitting Allowance	200,000.00	200,000.00	1,693,080.00	0.00
22021003	Publicity & Advertisements	700,000.00	700,000.00	1,128,720.00	500,000.00
22021007	Welfare Packages	2,000,000.00	2,000,000.00	564,360.00	1,000,000.00

016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY				
2	Expenditures	0.00	0.00	0.00	160,000,000.00
21	Personnel Cost	0.00	0.00	0.00	40,000,000.00
2101	Salary	0.00	0.00	0.00	40,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	40,000,000.00
21010101	Salary	0.00	0.00	0.00	40,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	12,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
220202	Utilities - General	0.00	0.00	0.00	11,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	3,000,000.00
22020209	Interactive Learning Network	0.00	0.00	0.00	5,000,000.00
22020210	Software Charges/ Licence Rene	0.00	0.00	0.00	3,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	6,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	3,000,000.00
22020312	Production, Publication And Circulars	0.00	0.00	0.00	3,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	43,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	10,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	10,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	0.00	23,000,000.00
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	3,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220208	Fuel & Lubricants - General	0.00	0.00	0.00	8,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	8,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	5,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	5,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	22,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	16,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	3,000,000.00
3	ASSETS	0.00	0.00	0.00	200,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	135,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	10,000,000.00
32010306	Broadcast And Communication Equipments	0.00	0.00	0.00	10,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	65,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
32010510	Computer Software	0.00	0.00	0.00	55,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	60,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	60,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	65,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	65,000,000.00
32030109	Research and Development	0.00	0.00	0.00	65,000,000.00

016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY				
2	Expenditures	20,000,000.00	18,000,000.00	4,516,000.00	84,000,000.00
21	Personnel Cost	0.00	0.00	0.00	24,000,000.00
2101	Salary	0.00	0.00	0.00	24,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	24,000,000.00
21010101	Salary	0.00	0.00	0.00	24,000,000.00
22	Other Recurrent Costs	20,000,000.00	18,000,000.00	4,516,000.00	60,000,000.00
2202	Overhead Cost	20,000,000.00	18,000,000.00	4,516,000.00	60,000,000.00
220201	Travel & Transport - General	12,760,000.00	12,760,000.00	899,900.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	899,900.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,760,000.00	5,760,000.00	0.00	0.00
220202	Utilities - General	10,000.00	10,000.00	0.00	1,000,000.00
22020202	Telephone Charges	10,000.00	10,000.00	0.00	1,000,000.00
220203	Materials & Supplies - General	120,000.00	120,000.00	0.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	120,000.00	120,000.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
220205	Training - General	0.00	0.00	3,616,100.00	14,000,000.00
22020501	Local Training	0.00	0.00	3,616,100.00	14,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220209	Financial Charges - General	10,000.00	10,000.00	0.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	10,000.00	10,000.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	7,100,000.00	5,100,000.00	0.00	27,000,000.00
22021001	Refreshment & Meals	200,000.00	200,000.00	0.00	9,000,000.00
22021003	Publicity & Advertisements	400,000.00	400,000.00	0.00	9,000,000.00
22021007	Welfare Packages	6,500,000.00	4,500,000.00	0.00	9,000,000.00
3	ASSETS	0.00	0.00	0.00	100,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	100,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	100,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	25,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	25,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	75,000,000.00
32010501	Computers	0.00	0.00	0.00	20,500,000.00
32010510	Computer Software	0.00	0.00	0.00	52,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	2,500,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS				
2	Expenditures	0.00	0.00	0.00	220,000,000.00
21	Personnel Cost	0.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	0.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	100,000,000.00
21010101	Salary	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	55,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	30,000,000.00
220202	Utilities - General	0.00	0.00	0.00	500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
22020313	Production Of Reports To Publications	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	7,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
220205	Training - General	0.00	0.00	0.00	20,000,000.00
22020501	Local Training	0.00	0.00	0.00	20,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	1,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	2,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	2,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	29,500,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	9,500,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	15,000,000.00
3	ASSETS	0.00	0.00	0.00	100,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	100,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	100,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	10,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320109	Specialised Assets-General	0.00	0.00	0.00	90,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	70,000,000.00
32010906	Fire Fighting Equipment	0.00	0.00	0.00	20,000,000.00

016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)				
2	Expenditures	10,000,000.00	20,000,000.00	8,289,000.00	90,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	10,000,000.00	20,000,000.00	8,289,000.00	60,000,000.00
2202	Overhead Cost	10,000,000.00	20,000,000.00	8,289,000.00	60,000,000.00
220201	Travel & Transport - General	3,000,000.00	12,000,000.00	2,612,272.16	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	6,000,000.00	1,646,603.56	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	6,000,000.00	965,668.60	10,000,000.00
220202	Utilities - General	0.00	0.00	0.00	500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	2,000,000.00	1,000,000.00	1,504,236.73	5,500,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	752,118.37	4,000,000.00
22020305	Printing Of Non Security Document	1,000,000.00	0.00	752,118.37	1,500,000.00
220204	Maintenance Services - General	1,500,000.00	3,000,000.00	1,455,967.48	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	3,000,000.00	1,115,500.00	2,000,000.00
22020406	Other Maintenance Services	500,000.00	0.00	340,467.48	2,000,000.00
220205	Training - General	500,000.00	2,000,000.00	482,834.30	2,000,000.00
22020501	Local Training	500,000.00	2,000,000.00	482,834.30	2,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	2,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	2,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	752,118.37	5,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	752,118.37	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220210	Miscellaneous Expenses General	2,000,000.00	1,000,000.00	1,481,570.97	25,000,000.00
22021001	Refreshment & Meals	500,000.00	1,000,000.00	482,834.30	5,000,000.00
22021003	Publicity & Advertisements	500,000.00	0.00	340,467.48	10,000,000.00
22021007	Welfare Packages	1,000,000.00	0.00	658,269.19	10,000,000.00
3	ASSETS	0.00	0.00	0.00	500,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	500,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	348,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	10,000,000.00
32010104	Other Storage Facilities	0.00	0.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	330,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	330,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	8,000,000.00
32010501	Computers	0.00	0.00	0.00	2,400,000.00
32010502	Printers	0.00	0.00	0.00	1,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	2,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	2,250,000.00
32010514	IT Equipment	0.00	0.00	0.00	350,000.00
3203	Intangible Assets	0.00	0.00	0.00	152,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	152,000,000.00
32030109	Research and Development	0.00	0.00	0.00	152,000,000.00

014000100100	AUDITOR GENERAL - STATE				
2	Expenditures	245,000,000.00	251,664,666.03	171,503,542.33	282,231,132.63
21	Personnel Cost	185,000,000.00	165,664,666.03	112,193,542.33	182,231,132.63
2101	Salary	185,000,000.00	165,664,666.03	112,193,542.33	182,231,132.63
210101	Salaries And Wages	185,000,000.00	165,664,666.03	112,193,542.33	182,231,132.63
21010101	Salary	170,000,000.00	150,664,666.03	102,160,515.04	167,231,132.63
21010103	Consolidated Revenue Fund Charges Salary	15,000,000.00	15,000,000.00	10,033,027.29	15,000,000.00
22	Other Recurrent Costs	60,000,000.00	86,000,000.00	59,310,000.00	100,000,000.00
2202	Overhead Cost	60,000,000.00	86,000,000.00	59,310,000.00	100,000,000.00
220201	Travel & Transport - General	3,900,000.00	11,900,000.00	3,855,150.00	12,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	6,000,000.00	1,977,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,900,000.00	5,900,000.00	1,878,150.00	7,000,000.00
220202	Utilities - General	3,000,000.00	3,000,000.00	2,965,500.00	3,000,000.00
22020202	Telephone Charges	500,000.00	500,000.00	494,250.00	1,000,000.00
22020203	Internet Access Charges	2,500,000.00	2,500,000.00	2,471,250.00	2,000,000.00
220203	Materials & Supplies - General	8,300,000.00	9,300,000.00	8,204,550.00	11,000,000.00
22020301	Office Stationeries/Computer Consumables	1,800,000.00	2,800,000.00	1,779,300.00	4,000,000.00
22020303	Newspapers	100,000.00	100,000.00	98,850.00	1,000,000.00
22020304	Magazines & Periodicals	400,000.00	400,000.00	395,400.00	1,000,000.00
22020305	Printing Of Non Security Document	6,000,000.00	6,000,000.00	5,931,000.00	5,000,000.00
220204	Maintenance Services - General	15,000,000.00	15,200,000.00	14,827,500.00	15,000,000.00
22020402	Maintenance Of Office Furniture	300,000.00	300,000.00	296,550.00	1,000,000.00
22020403	Maintenance Of Office Building	3,000,000.00	3,000,000.00	2,965,500.00	4,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	2,000,000.00	1,977,000.00	3,000,000.00
22020406	Other Maintenance Services	9,700,000.00	9,900,000.00	9,588,450.00	7,000,000.00
220205	Training - General	10,500,000.00	15,000,000.00	10,379,250.00	17,000,000.00
22020501	Local Training	10,500,000.00	15,000,000.00	10,379,250.00	17,000,000.00
220207	Consulting & Professional Services - General	9,500,000.00	18,000,000.00	9,390,750.00	22,000,000.00
22020701	Financial Consulting	5,000,000.00	7,000,000.00	4,942,500.00	9,000,000.00
22020709	Auditing Of Accounts	4,500,000.00	11,000,000.00	4,448,250.00	13,000,000.00
220209	Financial Charges - General	300,000.00	300,000.00	296,550.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00	300,000.00	296,550.00	1,000,000.00
220210	Miscellaneous Expenses General	9,500,000.00	13,300,000.00	9,390,750.00	19,000,000.00
22021001	Refreshment & Meals	6,150,000.00	6,150,000.00	6,079,275.00	8,000,000.00
22021004	Medical Expenses-Local	100,000.00	100,000.00	98,850.00	1,000,000.00
22021006	Postages & Courier Services	50,000.00	50,000.00	49,425.00	1,000,000.00
22021007	Welfare Packages	3,000,000.00	5,000,000.00	2,965,500.00	6,000,000.00
22021008	Subscription To Professional Bodies	200,000.00	2,000,000.00	197,700.00	3,000,000.00
3	ASSETS	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
32	FIXED ASSETS	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
3201	Property, Plant & Equipment	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320101	Land & Building - General	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
32010101	Land & Buildings - Administrative	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00

014000200100	AUDITOR GENERAL (LOCAL GOVT)				
2	Expenditures	152,516,247.22	133,560,948.63	94,578,336.38	151,273,138.36
21	Personnel Cost	122,516,247.22	88,560,948.63	60,771,336.38	106,273,138.36
2101	Salary	122,516,247.22	88,560,948.63	60,771,336.38	106,273,138.36
210101	Salaries And Wages	122,516,247.22	88,560,948.63	60,771,336.38	106,273,138.36
21010101	Salary	107,516,247.22	73,560,948.63	50,738,309.09	91,273,138.36
21010103	Consolidated Revenue Fund Charges Salary	15,000,000.00	15,000,000.00	10,033,027.29	15,000,000.00
22	Other Recurrent Costs	30,000,000.00	45,000,000.00	33,807,000.00	45,000,000.00
2202	Overhead Cost	30,000,000.00	45,000,000.00	33,807,000.00	45,000,000.00
220201	Travel & Transport - General	15,620,514.94	18,000,000.00	15,776,600.00	18,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,209,468.44	11,000,000.00	0.00	11,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,411,046.51	7,000,000.00	15,776,600.00	7,000,000.00
220202	Utilities - General	1,097,441.31	3,000,000.00	1,126,900.00	3,000,000.00
22020201	Electricity Charges	496,652.27	1,000,000.00	1,126,900.00	1,000,000.00
22020202	Telephone Charges	200,263.01	1,000,000.00	0.00	1,000,000.00
22020203	Internet Access Charges	400,526.02	1,000,000.00	0.00	1,000,000.00
220203	Materials & Supplies - General	4,146,045.14	1,000,000.00	3,662,425.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	4,146,045.14	1,000,000.00	3,662,425.00	1,000,000.00
220204	Maintenance Services - General	801,052.05	4,000,000.00	2,253,800.00	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	80,105.20	1,000,000.00	676,140.00	1,000,000.00
22020403	Maintenance Of Office Building	160,210.41	1,000,000.00	0.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	160,210.41	1,000,000.00	450,760.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	400,526.02	1,000,000.00	1,126,900.00	1,000,000.00
220205	Training - General	2,403,156.15	4,000,000.00	3,380,700.00	4,000,000.00
22020502	International Training	2,403,156.15	4,000,000.00	3,380,700.00	4,000,000.00
220208	Fuel & Lubricants - General	1,165,530.73	3,000,000.00	2,253,800.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	164,215.67	1,000,000.00	0.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	1,001,315.06	2,000,000.00	2,253,800.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220209	Financial Charges - General	20,026.30	1,000,000.00	56,345.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	20,026.30	1,000,000.00	56,345.00	1,000,000.00
220210	Miscellaneous Expenses General	4,746,233.39	11,000,000.00	5,296,430.00	11,000,000.00
22021001	Refreshment & Meals	1,201,578.07	2,000,000.00	1,352,280.00	2,000,000.00
22021002	Honorarium & Sitting Allowance	2,202,893.13	4,000,000.00	2,479,180.00	4,000,000.00
22021004	Medical Expenses-Local	40,052.60	1,000,000.00	112,690.00	1,000,000.00
22021006	Postages & Courier Services	20,026.30	1,000,000.00	0.00	1,000,000.00
22021007	Welfare Packages	1,201,578.07	2,000,000.00	1,352,280.00	2,000,000.00
22021008	Subscription To Professional Bodies	80,105.20	1,000,000.00	0.00	1,000,000.00
3	ASSETS	0.00	0.00	0.00	10,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	10,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	10,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	10,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00

014000300100	AUDIT SERVICE COMMISSION				
2	Expenditures	50,253,616.49	55,253,616.49	17,126,000.00	200,000,000.00
21	Personnel Cost	30,253,616.49	30,253,616.49	0.00	80,000,000.00
2101	Salary	30,253,616.49	30,253,616.49	0.00	80,000,000.00
210101	Salaries And Wages	30,253,616.49	30,253,616.49	0.00	80,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	30,253,616.49	30,253,616.49	0.00	80,000,000.00
22	Other Recurrent Costs	20,000,000.00	25,000,000.00	17,126,000.00	120,000,000.00
2202	Overhead Cost	20,000,000.00	25,000,000.00	17,126,000.00	120,000,000.00
220201	Travel & Transport - General	6,700,000.00	6,700,000.00	4,352,340.60	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,700,000.00	3,700,000.00	2,990,227.63	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,362,112.97	15,000,000.00
220202	Utilities - General	2,800,000.00	2,800,000.00	1,919,115.55	8,000,000.00
22020202	Telephone Charges	1,500,000.00	1,500,000.00	1,117,267.78	4,000,000.00
22020203	Internet Access Charges	1,300,000.00	1,300,000.00	801,847.77	4,000,000.00
220203	Materials & Supplies - General	2,800,000.00	2,800,000.00	3,945,173.75	14,000,000.00
22020301	Office Stationeries/Computer Consumables	1,500,000.00	1,500,000.00	2,839,932.92	12,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020303	Newspapers	300,000.00	300,000.00	204,316.95	500,000.00
22020305	Printing Of Non Security Document	1,000,000.00	1,000,000.00	900,923.88	1,500,000.00
220204	Maintenance Services - General	0.00	0.00	400,923.88	6,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	4,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	400,923.88	1,500,000.00
220205	Training - General	1,500,000.00	1,500,000.00	1,701,979.04	20,000,000.00
22020501	Local Training	1,500,000.00	1,500,000.00	1,701,979.04	20,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,000,000.00
220209	Financial Charges - General	20,000.00	20,000.00	24,055.43	100,000.00
22020901	Bank Charges (Other Than Interest)	20,000.00	20,000.00	24,055.43	100,000.00
220210	Miscellaneous Expenses General	6,180,000.00	11,180,000.00	4,782,411.75	37,900,000.00
22021001	Refreshment & Meals	4,680,000.00	4,680,000.00	3,664,988.97	15,900,000.00
22021002	Honorarium & Sitting Allowance	1,470,000.00	6,470,000.00	1,117,422.78	9,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	3,000,000.00
22021006	Postages & Courier Services	30,000.00	30,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	0.00	10,000,000.00

014700100100	CIVIL SERVICE COMMISSION				
2	Expenditures	172,709,467.50	177,182,594.58	81,379,593.07	230,000,000.00
21	Personnel Cost	122,709,467.50	117,182,594.58	57,902,293.07	150,000,000.00
2101	Salary	122,709,467.50	117,182,594.58	57,902,293.07	150,000,000.00
210101	Salaries And Wages	122,709,467.50	117,182,594.58	57,902,293.07	150,000,000.00
21010101	Salary	90,709,467.50	85,182,594.58	57,902,293.07	100,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	32,000,000.00	32,000,000.00	0.00	50,000,000.00
22	Other Recurrent Costs	50,000,000.00	60,000,000.00	23,477,300.00	80,000,000.00
2202	Overhead Cost	50,000,000.00	60,000,000.00	23,477,300.00	80,000,000.00
220201	Travel & Transport - General	9,000,000.00	9,000,000.00	5,967,553.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	4,986,101.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	981,452.00	15,000,000.00
220202	Utilities - General	800,000.00	800,000.00	272,580.80	1,000,000.00
22020204	Satellite Broadcasting Access	800,000.00	800,000.00	272,580.80	1,000,000.00
220203	Materials & Supplies - General	6,800,000.00	6,800,000.00	3,207,110.80	12,950,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	1,463,178.00	8,450,000.00
22020303	Newspapers	300,000.00	300,000.00	51,391.80	500,000.00
22020305	Printing Of Non Security Document	1,500,000.00	1,500,000.00	511,089.00	3,000,000.00
22020306	Printing Of Security Documents	2,000,000.00	2,000,000.00	1,181,452.00	1,000,000.00
220204	Maintenance Services - General	6,250,000.00	6,250,000.00	2,629,537.50	12,000,000.00
22020403	Maintenance Of Office Building	1,250,000.00	1,250,000.00	425,907.50	2,500,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	3,000,000.00	1,522,178.00	5,500,000.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	681,452.00	4,000,000.00
220205	Training - General	2,000,000.00	2,000,000.00	1,381,452.00	2,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	1,381,452.00	2,000,000.00
220206	Other Services - General	2,000,000.00	2,000,000.00	1,012,032.00	3,500,000.00
22020601	Security Services	1,000,000.00	1,000,000.00	640,726.00	1,500,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	1,000,000.00	371,306.00	2,000,000.00
220208	Fuel & Lubricants - General	4,000,000.00	4,000,000.00	1,362,904.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	340,726.00	4,000,000.00
22020803	Plant / Generator Fuel Cost	3,000,000.00	3,000,000.00	1,022,178.00	0.00
220209	Financial Charges - General	150,000.00	150,000.00	25,695.90	50,000.00
22020901	Bank Charges (Other Than Interest)	150,000.00	150,000.00	25,695.90	50,000.00
220210	Miscellaneous Expenses General	19,000,000.00	29,000,000.00	7,618,434.00	24,500,000.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	2,703,630.00	4,000,000.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	681,452.00	1,000,000.00
22021006	Postages & Courier Services	1,000,000.00	1,000,000.00	340,726.00	1,500,000.00
22021007	Welfare Packages	1,000,000.00	1,000,000.00	171,306.00	3,500,000.00
22021011	Recruitment and Appointment (Statewide)	2,500,000.00	2,500,000.00	428,265.00	4,500,000.00
22021013	Promotion (State Wide)	7,500,000.00	17,500,000.00	3,293,055.00	10,000,000.00
3	ASSETS	30,000,000.00	29,000,000.00	0.00	40,000,000.00
32	FIXED ASSETS	30,000,000.00	29,000,000.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3201	Property, Plant & Equipment	30,000,000.00	29,000,000.00	0.00	40,000,000.00
320105	Office Equipment - General	30,000,000.00	29,000,000.00	0.00	40,000,000.00
32010502	Printers	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010503	Scanners	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010505	Photocopiers	5,000,000.00	5,000,000.00	0.00	12,000,000.00
32010513	Office Equipment	8,000,000.00	8,000,000.00	0.00	16,000,000.00
32010514	IT Equipment	7,000,000.00	6,000,000.00	0.00	2,000,000.00

014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION				
2	<u>Expenditures</u>	<u>232,510,347.57</u>	<u>1,130,311,813.45</u>	<u>778,610,295.10</u>	<u>2,210,000,000.00</u>
21	Personnel Cost	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
2101	Salary	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
210101	Salaries And Wages	202,510,347.57	200,311,813.45	131,197,295.10	210,000,000.00
21010101	Salary	103,200,754.61	101,002,220.50	68,618,864.92	110,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	99,309,592.95	99,309,592.95	62,578,430.18	100,000,000.00
22	Other Recurrent Costs	30,000,000.00	930,000,000.00	647,413,000.00	2,000,000,000.00
2202	Overhead Cost	30,000,000.00	930,000,000.00	647,413,000.00	2,000,000,000.00
220201	Travel & Transport - General	10,000,000.00	310,000,000.00	215,804,333.33	92,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	310,000,000.00	215,804,333.33	92,500,000.00
220202	Utilities - General	2,000,000.00	62,000,000.00	43,160,866.67	7,400,000.00
22020202	Telephone Charges	1,000,000.00	31,000,000.00	21,580,433.33	0.00
22020203	Internet Access Charges	1,000,000.00	31,000,000.00	21,580,433.33	7,400,000.00
220203	Materials & Supplies - General	2,000,000.00	62,000,000.00	43,160,866.67	1,826,200,000.00
22020301	Office Stationeries/Computer Consumables	1,900,000.00	58,900,000.00	41,002,823.33	3,000,000.00
22020303	Newspapers	100,000.00	3,100,000.00	2,158,043.33	800,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	1,522,400,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	300,000,000.00
220204	Maintenance Services - General	3,000,000.00	93,000,000.00	64,741,300.00	13,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,000,000.00
22020402	Maintenance Of Office Furniture	400,000.00	12,400,000.00	8,632,173.33	1,000,000.00
22020403	Maintenance Of Office Building	500,000.00	15,500,000.00	10,790,216.67	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020404	Maintenance Of Office / It Equipments	1,000,000.00	31,000,000.00	21,580,433.33	2,000,000.00
22020405	Maintenance Of Plants/Generator	500,000.00	15,500,000.00	10,790,216.67	1,500,000.00
22020406	Other Maintenance Services	100,000.00	3,100,000.00	2,158,043.33	3,000,000.00
22020411	Maintenance Of Communication Equipments	500,000.00	15,500,000.00	10,790,216.67	1,000,000.00
220205	Training - General	2,000,000.00	62,000,000.00	43,160,866.67	10,000,000.00
22020501	Local Training	2,000,000.00	62,000,000.00	43,160,866.67	10,000,000.00
220206	Other Services - General	1,500,000.00	46,500,000.00	32,370,650.00	6,200,000.00
22020601	Security Services	500,000.00	15,500,000.00	10,790,216.67	4,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	31,000,000.00	21,580,433.33	2,200,000.00
220207	Consulting & Professional Services - General	5,500,000.00	170,500,000.00	118,692,383.33	12,000,000.00
22020701	Financial Consulting	5,000,000.00	155,000,000.00	107,902,166.67	10,000,000.00
22020703	Legal Services	500,000.00	15,500,000.00	10,790,216.67	2,000,000.00
220208	Fuel & Lubricants - General	2,500,000.00	77,500,000.00	53,951,083.33	7,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	4,000,000.00
22020803	Plant / Generator Fuel Cost	2,500,000.00	77,500,000.00	53,951,083.33	3,000,000.00
220209	Financial Charges - General	200,000.00	6,200,000.00	4,316,086.67	10,500,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00	6,200,000.00	4,316,086.67	10,500,000.00
220210	Miscellaneous Expenses General	1,300,000.00	40,300,000.00	28,054,563.33	14,700,000.00
22021001	Refreshment & Meals	1,000,000.00	31,000,000.00	21,580,433.33	3,700,000.00
22021003	Publicity & Advertisements	300,000.00	9,300,000.00	6,474,130.00	5,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	1,000,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	4,000,000.00
3	ASSETS	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
32	FIXED ASSETS	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
3201	Property, Plant & Equipment	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
320105	Office Equipment - General	18,000,000.00	47,000,000.00	0.00	37,000,000.00
32010501	Computers	16,000,000.00	45,000,000.00	0.00	32,000,000.00
32010510	Computer Software	2,000,000.00	2,000,000.00	0.00	5,000,000.00
320106	Furniture & Fittings - General	2,000,000.00	3,000,000.00	1,214,800.00	13,000,000.00
32010612	Furniture and Fittings	2,000,000.00	3,000,000.00	1,214,800.00	13,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION				
2	Expenditures	0.00	11,000,000.00	0.00	202,000,000.00
21	Personnel Cost	0.00	0.00	0.00	72,000,000.00
2101	Salary	0.00	0.00	0.00	72,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	72,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	0.00	0.00	0.00	72,000,000.00
22	Other Recurrent Costs	0.00	11,000,000.00	0.00	130,000,000.00
2202	Overhead Cost	0.00	11,000,000.00	0.00	130,000,000.00
220210	Miscellaneous Expenses General	0.00	11,000,000.00	0.00	130,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	11,000,000.00	0.00	130,000,000.00
3	ASSETS	0.00	0.00	0.00	50,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	50,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	2,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	2,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	33,000,000.00
32010501	Computers	0.00	0.00	0.00	23,000,000.00
32010502	Printers	0.00	0.00	0.00	2,000,000.00
32010503	Scanners	0.00	0.00	0.00	2,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	2,000,000.00
32010507	Shredding Machines	0.00	0.00	0.00	2,000,000.00
32010509	Binding Equipment	0.00	0.00	0.00	2,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	15,000,000.00
32010601	Chairs	0.00	0.00	0.00	2,000,000.00
32010602	Tables	0.00	0.00	0.00	2,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	2,000,000.00
32010604	Television Sets	0.00	0.00	0.00	2,000,000.00
32010606	Air Conditioner	0.00	0.00	0.00	5,000,000.00
32010610	Refridgerators	0.00	0.00	0.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
014903600100	LOCAL GOVERNMENT PENSIONS BOARD				
<u>2</u>	<u>Expenditures</u>	0.00	0.00	0.00	132,000,000.00
21	Personnel Cost	0.00	0.00	0.00	72,000,000.00
2101	Salary	0.00	0.00	0.00	72,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	72,000,000.00
21010101	Salary	0.00	0.00	0.00	72,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	60,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	60,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	4,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	1,000,000.00
22020206	Sewage Charges	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	3,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	3,000,000.00
220205	Training - General	0.00	0.00	0.00	8,000,000.00
22020501	Local Training	0.00	0.00	0.00	8,000,000.00
220206	Other Services - General	0.00	0.00	0.00	1,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	10,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	10,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	1,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	20,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	6,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	14,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
016100100100	SECRETARY TO THE STATE GOVERNMENT				
2	Expenditures	1,200,000,000.00	1,200,000,000.00	727,400,000.00	1,400,000,000.00
22	Other Recurrent Costs	1,200,000,000.00	1,200,000,000.00	727,400,000.00	1,400,000,000.00
2202	Overhead Cost	1,200,000,000.00	1,200,000,000.00	727,400,000.00	1,400,000,000.00
220201	Travel & Transport - General	54,578,000.00	54,578,000.00	32,714,844.40	66,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,900,000.00	13,900,000.00	24,497,888.40	18,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,678,000.00	40,678,000.00	8,216,956.00	48,000,000.00
220202	Utilities - General	824,900.00	824,900.00	498,133.69	2,000,000.00
22020202	Telephone Charges	226,000.00	226,000.00	136,474.98	1,000,000.00
22020203	Internet Access Charges	598,900.00	598,900.00	361,658.71	1,000,000.00
220203	Materials & Supplies - General	9,605,000.00	9,605,000.00	5,800,186.80	12,000,000.00
22020301	Office Stationeries/Computer Consumables	6,780,000.00	6,780,000.00	4,094,249.50	8,000,000.00
22020302	Books	565,000.00	565,000.00	341,187.46	1,000,000.00
22020303	Newspapers	565,000.00	565,000.00	341,187.46	1,000,000.00
22020305	Printing Of Non Security Document	1,695,000.00	1,695,000.00	1,023,562.38	2,000,000.00
220204	Maintenance Services - General	3,164,000.00	3,164,000.00	5,722,890.46	6,000,000.00
22020404	Maintenance Of Office / It Equipments	1,808,000.00	1,808,000.00	4,562,600.78	3,000,000.00
22020405	Maintenance Of Plants/Generator	226,000.00	226,000.00	136,474.98	1,000,000.00
22020411	Maintenance Of Communication Equipments	1,130,000.00	1,130,000.00	1,023,814.70	2,000,000.00
220205	Training - General	1,356,000.00	1,356,000.00	818,849.90	2,000,000.00
22020501	Local Training	1,356,000.00	1,356,000.00	818,849.90	2,000,000.00
220206	Other Services - General	80,693,300.00	80,693,300.00	47,344,416.10	95,000,000.00
22020601	Security Services	79,100,000.00	79,100,000.00	46,382,267.46	93,000,000.00
22020605	Cleaning & Fumigation Services	1,593,300.00	1,593,300.00	962,148.63	2,000,000.00
220208	Fuel & Lubricants - General	5,085,000.00	5,085,000.00	3,070,687.13	6,000,000.00
22020803	Plant / Generator Fuel Cost	5,085,000.00	5,085,000.00	3,070,687.13	6,000,000.00
220209	Financial Charges - General	51,980.00	51,980.00	31,389.25	1,000,000.00
22020901	Bank Charges (Other Than Interest)	51,980.00	51,980.00	31,389.25	1,000,000.00
220210	Miscellaneous Expenses General	1,044,641,820.00	1,044,641,820.00	631,398,602.27	1,210,000,000.00
22021001	Refreshment & Meals	377,420,000.00	377,420,000.00	227,913,222.41	431,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021006	Postages & Courier Services	752,580.00	752,580.00	454,461.69	1,000,000.00
22021007	Welfare Packages	664,209,240.00	664,209,240.00	401,510,813.23	775,000,000.00
22021014	Annual Budget Expenses & Administration	2,260,000.00	2,260,000.00	1,520,104.94	3,000,000.00
3	ASSETS	6,000,000.00	6,000,000.00	0.00	300,000,000.00
32	FIXED ASSETS	6,000,000.00	6,000,000.00	0.00	300,000,000.00
3201	Property, Plant & Equipment	6,000,000.00	6,000,000.00	0.00	300,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	220,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	220,000,000.00
320105	Office Equipment - General	1,000,000.00	1,000,000.00	0.00	21,000,000.00
32010501	Computers	1,000,000.00	1,000,000.00	0.00	21,000,000.00
320106	Furniture & Fittings - General	2,000,000.00	2,000,000.00	0.00	36,000,000.00
32010601	Chairs	1,000,000.00	1,000,000.00	0.00	25,000,000.00
32010602	Tables	1,000,000.00	1,000,000.00	0.00	11,000,000.00
320109	Specialised Assets-General	3,000,000.00	3,000,000.00	0.00	23,000,000.00
32010902	Police/Para-Military Equipment	3,000,000.00	3,000,000.00	0.00	23,000,000.00

016100200100	GENERAL SERVICES				
2	Expenditures	9,000,000,000.00	10,552,075,897.54	7,810,544,666.33	12,486,785,992.24
21	Personnel Cost	8,000,000,000.00	9,792,075,897.54	7,395,131,766.33	11,786,785,992.24
2101	Salary	8,000,000,000.00	9,792,075,897.54	7,395,131,766.33	11,786,785,992.24
210101	Salaries And Wages	8,000,000,000.00	9,792,075,897.54	7,395,131,766.33	11,786,785,992.24
21010101	Salary	8,000,000,000.00	9,792,075,897.54	7,395,131,766.33	11,786,785,992.24
22	Other Recurrent Costs	1,000,000,000.00	760,000,000.00	415,412,900.00	700,000,000.00
2202	Overhead Cost	1,000,000,000.00	760,000,000.00	415,412,900.00	700,000,000.00
220201	Travel & Transport - General	65,000,000.00	46,000,000.00	19,108,993.40	44,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	34,000,000.00	11,631,561.20	32,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	12,000,000.00	7,477,432.20	12,000,000.00
220203	Materials & Supplies - General	45,000,000.00	35,000,000.00	29,078,903.00	33,000,000.00
22020301	Office Stationeries/Computer Consumables	40,000,000.00	31,000,000.00	18,693,580.50	29,000,000.00
22020305	Printing Of Non Security Document	5,000,000.00	4,000,000.00	10,385,322.50	4,000,000.00
220204	Maintenance Services - General	864,000,000.00	658,000,000.00	341,884,816.70	603,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020401	Maintenance Of Motor Vehicle/Transport	826,000,000.00	628,000,000.00	315,713,804.00	574,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	4,154,129.00	0.00
22020404	Maintenance Of Office / It Equipments	25,000,000.00	19,000,000.00	14,539,451.50	18,000,000.00
22020405	Maintenance Of Plants/Generator	1,000,000.00	1,000,000.00	1,661,651.60	1,000,000.00
22020406	Other Maintenance Services	12,000,000.00	10,000,000.00	5,815,780.60	10,000,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	1,246,238.70	1,000,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	1,246,238.70	1,000,000.00
220210	Miscellaneous Expenses General	25,000,000.00	20,000,000.00	24,093,948.20	19,000,000.00
22021001	Refreshment & Meals	5,000,000.00	4,000,000.00	0.00	4,000,000.00
22021007	Welfare Packages	20,000,000.00	16,000,000.00	24,093,948.20	15,000,000.00
3	ASSETS	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00
32	FIXED ASSETS	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00
3201	Property, Plant & Equipment	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00
320104	FIXED ASSETS - GENERAL	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00
32010405	Motor Vehicles	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00

016100200200	SPECIAL (Political Appointee) DEPARTMENT				
2	Expenditures	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
22	Other Recurrent Costs	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
2202	Overhead Cost	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
220210	Miscellaneous Expenses General	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
22021007	Welfare Packages	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00

016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES				
2	Expenditures	119,000,000.00	109,069,940.55	64,317,301.22	121,000,000.00
21	Personnel Cost	69,000,000.00	57,069,940.55	38,204,151.22	69,000,000.00
2101	Salary	69,000,000.00	57,069,940.55	38,204,151.22	69,000,000.00
210101	Salaries And Wages	69,000,000.00	57,069,940.55	38,204,151.22	69,000,000.00
21010101	Salary	69,000,000.00	57,069,940.55	38,204,151.22	69,000,000.00
22	Other Recurrent Costs	50,000,000.00	52,000,000.00	26,113,150.00	52,000,000.00
2202	Overhead Cost	50,000,000.00	52,000,000.00	26,113,150.00	52,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220201	Travel & Transport - General	10,000,000.00	12,000,000.00	5,723,192.20	16,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,612,439.41	11,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	7,000,000.00	2,110,752.80	4,400,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	2,110,752.80	5,400,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	2,110,752.80	5,400,000.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	2,110,752.80	2,500,000.00
22020406	Other Maintenance Services	5,000,000.00	5,000,000.00	2,110,752.80	2,500,000.00
220206	Other Services - General	5,000,000.00	5,000,000.00	3,111,877.20	1,500,000.00
22020601	Security Services	5,000,000.00	5,000,000.00	3,111,877.20	1,500,000.00
220210	Miscellaneous Expenses General	25,000,000.00	25,000,000.00	13,056,575.00	26,500,000.00
22021001	Refreshment & Meals	23,000,000.00	23,000,000.00	12,012,049.00	23,500,000.00
22021007	Welfare Packages	2,000,000.00	2,000,000.00	1,044,526.00	3,000,000.00
3	ASSETS	2,000,000.00	2,000,000.00	0.00	5,000,000.00
32	FIXED ASSETS	2,000,000.00	2,000,000.00	0.00	5,000,000.00
3201	Property, Plant & Equipment	2,000,000.00	2,000,000.00	0.00	5,000,000.00
320105	Office Equipment - General	2,000,000.00	2,000,000.00	0.00	5,000,000.00
32010502	Printers	0.00	0.00	0.00	0.00
32010503	Scanners	0.00	0.00	0.00	0.00
32010505	Photocopiers	2,000,000.00	2,000,000.00	0.00	5,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	0.00
32010514	IT Equipment	0.00	0.00	0.00	0.00
016100400100	PUBLIC SAFETY RESPONSE TEAM				
2	Expenditures	13,401,800.00	0.00	0.00	0.00
22	Other Recurrent Costs	13,401,800.00	0.00	0.00	0.00
2202	Overhead Cost	13,401,800.00	0.00	0.00	0.00
220201	Travel & Transport - General	2,237,400.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,237,400.00	0.00	0.00	0.00
220203	Materials & Supplies - General	2,316,500.00	0.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,316,500.00	0.00	0.00	0.00
220205	Training - General	3,390,000.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020501	Local Training	3,390,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	5,457,900.00	0.00	0.00	0.00
22021001	Refreshment & Meals	2,260,000.00	0.00	0.00	0.00
22021007	Welfare Packages	3,197,900.00	0.00	0.00	0.00

016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)				
2	Expenditures	8,470,000.00	16,000,000.00	3,266,100.00	581,600,000.00
21	Personnel Cost	0.00	0.00	0.00	181,600,000.00
2101	Salary	0.00	0.00	0.00	181,600,000.00
210101	Salaries And Wages	0.00	0.00	0.00	181,600,000.00
21010101	Salary	0.00	0.00	0.00	181,600,000.00
22	Other Recurrent Costs	8,470,000.00	16,000,000.00	3,266,100.00	400,000,000.00
2202	Overhead Cost	8,470,000.00	16,000,000.00	3,266,100.00	400,000,000.00
220201	Travel & Transport - General	2,368,000.00	6,000,000.00	1,144,362.36	213,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	560,000.00	2,000,000.00	194,718.63	88,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,808,000.00	4,000,000.00	949,643.73	125,000,000.00
220203	Materials & Supplies - General	1,582,000.00	4,000,000.00	550,080.13	76,000,000.00
22020301	Office Stationeries/Computer Consumables	1,130,000.00	3,000,000.00	392,914.38	57,000,000.00
22020305	Printing Of Non Security Document	452,000.00	1,000,000.00	157,165.75	19,000,000.00
220210	Miscellaneous Expenses General	4,520,000.00	6,000,000.00	1,571,657.51	111,000,000.00
22021001	Refreshment & Meals	1,130,000.00	3,000,000.00	392,914.38	54,000,000.00
22021007	Welfare Packages	3,390,000.00	3,000,000.00	1,178,743.13	57,000,000.00
3	ASSETS	5,000,000,000.00	6,858,000,000.00	3,570,000,000.00	6,558,000,000.00
32	FIXED ASSETS	5,000,000,000.00	6,858,000,000.00	3,570,000,000.00	6,558,000,000.00
3201	Property, Plant & Equipment	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	5,558,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	2,190,049,438.00
32010107	Land & Buildings -Medical Facilities	0.00	0.00	0.00	910,159,914.00
32010108	Land & Buildings -Educationl Facilities	0.00	0.00	0.00	1,041,280,836.00
32010109	Land & Buildings -Commeciall Facilities	0.00	0.00	0.00	238,608,688.00
320102	Infrastructure - General	0.00	0.00	0.00	2,854,396,885.00
32010207	Electricity Transmission Network	0.00	0.00	0.00	2,122,225,438.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010214	Boreholes & Other Water Facili	0.00	0.00	0.00	732,171,447.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	157,601,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	157,601,000.00
320109	Specialised Assets-General	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	355,952,677.00
32010905	Infrastructure - General	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	355,952,677.00
3203	Intangible Assets	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
320301	Intangible Assets General	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
32030109	Research and Development	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00

016100700100	EDO STATE TASK FORCE				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	50,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	50,000,000.00

016100800100	EDO STATE PETROLUUM TASK FORCE				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	50,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	50,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00

016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220208	Fuel & Lubricants - General	0.00	0.00	0.00	50,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	50,000,000.00

016102100100	LAGOS LIAISON OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>30,000,000.00</u>	<u>60,000,000.00</u>	<u>29,014,400.00</u>	<u>120,000,000.00</u>
22	Other Recurrent Costs	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
2202	Overhead Cost	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
220201	Travel & Transport - General	9,000,000.00	17,000,000.00	8,704,320.00	19,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	2,000,000.00	967,146.67	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	15,000,000.00	7,737,173.33	15,000,000.00
220202	Utilities - General	2,500,000.00	5,000,000.00	2,417,866.67	3,000,000.00
22020201	Electricity Charges	2,500,000.00	5,000,000.00	2,417,866.67	3,000,000.00
220203	Materials & Supplies - General	1,000,000.00	2,000,000.00	967,146.67	3,000,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	2,000,000.00	967,146.67	2,000,000.00
22020303	Newspapers	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services - General	8,400,000.00	17,000,000.00	8,124,032.00	19,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	4,000,000.00	8,000,000.00	3,868,586.67	10,000,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00	2,000,000.00	967,146.67	2,000,000.00
22020403	Maintenance Of Office Building	1,000,000.00	2,000,000.00	967,146.67	1,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	2,000,000.00	967,146.67	2,000,000.00
22020406	Other Maintenance Services	1,400,000.00	3,000,000.00	1,354,005.33	4,500,000.00
220208	Fuel & Lubricants - General	8,000,000.00	16,000,000.00	7,737,173.33	72,000,000.00
22020801	Motor Vehicle Fuel Cost	7,000,000.00	14,000,000.00	6,770,026.67	70,000,000.00
22020803	Plant / Generator Fuel Cost	1,000,000.00	2,000,000.00	967,146.67	2,000,000.00
220209	Financial Charges - General	100,000.00	1,000,000.00	96,714.67	500,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00	1,000,000.00	96,714.67	500,000.00
220210	Miscellaneous Expenses General	1,000,000.00	2,000,000.00	967,146.67	3,000,000.00
22021007	Welfare Packages	1,000,000.00	2,000,000.00	967,146.67	3,000,000.00

016102100200	ABUJA LIAISON OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>150,000,000.00</u>	<u>350,000,000.00</u>	<u>80,946,137.10</u>	<u>400,000,000.00</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
2202	Overhead Cost	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
220201	Travel & Transport - General	5,000,000.00	12,600,000.00	2,698,204.57	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	12,600,000.00	2,698,204.57	15,000,000.00
220202	Utilities - General	25,900,000.00	38,400,000.00	13,976,699.67	47,000,000.00
22020201	Electricity Charges	20,400,000.00	21,400,000.00	11,008,674.65	25,000,000.00
22020202	Telephone Charges	3,000,000.00	5,000,000.00	1,618,922.74	6,000,000.00
22020203	Internet Access Charges	500,000.00	10,000,000.00	269,820.46	12,000,000.00
22020205	Water Rates	1,000,000.00	1,000,000.00	539,640.91	2,000,000.00
22020206	Sewage Charges	1,000,000.00	1,000,000.00	539,640.91	2,000,000.00
220203	Materials & Supplies - General	2,300,000.00	5,500,000.00	1,241,174.10	7,000,000.00
22020301	Office Stationeries/Computer Consumables	1,500,000.00	5,000,000.00	809,461.37	6,000,000.00
22020305	Printing Of Non Security Document	800,000.00	500,000.00	431,712.73	1,000,000.00
220204	Maintenance Services - General	30,500,000.00	47,000,000.00	16,459,047.88	54,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	30,000,000.00	40,000,000.00	16,189,227.42	46,000,000.00
22020402	Maintenance Of Office Furniture	0.00	7,000,000.00	0.00	8,000,000.00
22020405	Maintenance Of Plants/Generator	500,000.00	0.00	269,820.46	0.00
220208	Fuel & Lubricants - General	24,000,000.00	40,000,000.00	12,951,381.94	46,000,000.00
22020801	Motor Vehicle Fuel Cost	24,000,000.00	40,000,000.00	12,951,381.94	46,000,000.00
220210	Miscellaneous Expenses General	62,300,000.00	206,500,000.00	33,619,628.94	231,000,000.00
22021001	Refreshment & Meals	2,000,000.00	5,000,000.00	1,079,281.83	6,000,000.00
22021006	Postages & Courier Services	200,000.00	1,500,000.00	107,928.18	2,000,000.00
22021007	Welfare Packages	60,100,000.00	200,000,000.00	32,432,418.93	223,000,000.00

016102100300	GOVERNOR'S LODGE, ABUJA				
2	Expenditures	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
22	Other Recurrent Costs	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
2202	Overhead Cost	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
220202	Utilities - General	10,240,000.00	13,500,000.00	4,986,623.66	19,000,000.00
22020201	Electricity Charges	6,240,000.00	10,000,000.00	3,150,742.40	10,000,000.00
22020203	Internet Access Charges	3,000,000.00	3,000,000.00	1,514,780.00	6,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020205	Water Rates	300,000.00	500,000.00	151,478.00	1,000,000.00
22020206	Sewage Charges	700,000.00	0.00	169,623.26	2,000,000.00
220203	Materials & Supplies - General	20,500,000.00	51,000,000.00	10,350,996.67	41,000,000.00
22020309	Uniforms & Other Clothing	500,000.00	1,000,000.00	252,463.33	1,000,000.00
22020311	Food Stuff / Catering Material	20,000,000.00	50,000,000.00	10,098,533.33	40,000,000.00
220204	Maintenance Services - General	1,000,000.00	5,000,000.00	242,318.94	2,000,000.00
22020405	Maintenance Of Plants/Generator	1,000,000.00	5,000,000.00	242,318.94	2,000,000.00
220206	Other Services - General	8,000,000.00	15,000,000.00	3,776,805.61	16,000,000.00
22020601	Security Services	7,000,000.00	10,000,000.00	3,534,486.67	14,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	5,000,000.00	242,318.94	2,000,000.00
220208	Fuel & Lubricants - General	12,600,000.00	30,000,000.00	6,362,076.00	26,000,000.00
22020803	Plant / Generator Fuel Cost	11,400,000.00	25,000,000.00	5,756,164.00	23,000,000.00
22020806	Cooking Gas/Fuel Cost	1,200,000.00	5,000,000.00	605,912.00	3,000,000.00
220210	Miscellaneous Expenses General	97,660,000.00	135,500,000.00	50,020,179.12	196,000,000.00
22021001	Refreshment & Meals	50,000,000.00	50,000,000.00	25,246,333.33	100,000,000.00
22021007	Welfare Packages	47,660,000.00	85,500,000.00	24,773,845.79	96,000,000.00

016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)				
2	Expenditures	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	30,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	30,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	30,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	30,000,000.00

021500100100	MINISTRY OF AGRICULTURE				
2	Expenditures	1,950,000,000.00	1,269,907,311.60	546,403,660.83	1,381,907,311.60
21	Personnel Cost	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
2101	Salary	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
210101	Salaries And Wages	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
21010101	Salary	750,000,000.00	631,907,311.60	433,813,460.83	631,907,311.60
22	Other Recurrent Costs	1,200,000,000.00	638,000,000.00	112,590,200.00	750,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2202	Overhead Cost	1,200,000,000.00	638,000,000.00	112,590,200.00	750,000,000.00
220201	Travel & Transport - General	17,692,307.69	11,000,000.00	5,589,817.00	205,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,615,384.62	6,000,000.00	3,091,689.23	75,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,076,923.08	5,000,000.00	2,498,127.77	130,000,000.00
220202	Utilities - General	4,103,846.15	5,000,000.00	312,581.93	13,350,000.00
22020201	Electricity Charges	3,653,846.15	3,000,000.00	278,306.31	9,500,000.00
22020202	Telephone Charges	384,615.38	1,000,000.00	29,295.40	3,250,000.00
22020206	Sewage Charges	65,384.62	1,000,000.00	4,980.22	600,000.00
220203	Materials & Supplies - General	3,846,153.85	3,000,000.00	292,954.01	15,500,000.00
22020301	Office Stationeries/Computer Consumables	3,846,153.85	3,000,000.00	292,954.01	13,000,000.00
22020303	Newspapers	0.00	0.00	0.00	1,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	1,500,000.00
220204	Maintenance Services - General	11,046,153.85	8,000,000.00	841,363.93	169,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	65,000,000.00
22020402	Maintenance Of Office Furniture	1,153,846.15	1,000,000.00	87,886.20	3,250,000.00
22020404	Maintenance Of Office / It Equipments	1,623,076.92	1,000,000.00	123,626.59	6,500,000.00
22020405	Maintenance Of Plants/Generator	1,923,076.92	2,000,000.00	146,477.01	65,000,000.00
22020406	Other Maintenance Services	6,346,153.85	4,000,000.00	483,374.12	29,250,000.00
220206	Other Services - General	384,615.38	1,000,000.00	29,295.40	19,500,000.00
22020601	Security Services	384,615.38	1,000,000.00	29,295.40	19,500,000.00
220207	Consulting & Professional Services - General	950,769,230.77	485,000,000.00	89,364,551.35	6,500,000.00
22020707	Agricultural Consulting	950,384,615.38	484,000,000.00	89,335,255.95	6,500,000.00
22020709	Auditing Of Accounts	384,615.38	1,000,000.00	29,295.40	0.00
220208	Fuel & Lubricants - General	200,576,923.08	115,000,000.00	15,277,551.84	305,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	65,000,000.00
22020803	Plant / Generator Fuel Cost	200,576,923.08	115,000,000.00	15,277,551.84	240,000,000.00
220209	Financial Charges - General	30,769.23	1,000,000.00	2,343.63	325,000.00
22020901	Bank Charges (Other Than Interest)	30,769.23	1,000,000.00	2,343.63	325,000.00
220210	Miscellaneous Expenses General	11,550,000.00	9,000,000.00	879,740.90	15,825,000.00
22021001	Refreshment & Meals	1,615,384.62	1,000,000.00	123,040.69	7,500,000.00
22021003	Publicity & Advertisements	2,307,692.31	2,000,000.00	175,772.41	5,675,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021006	Postages & Courier Services	319,230.77	1,000,000.00	24,315.18	650,000.00
22021007	Welfare Packages	7,307,692.31	5,000,000.00	556,612.63	2,000,000.00
3	ASSETS	44,050,000,000.00	17,765,000,000.00	2,000,241,130.04	39,600,000,000.00
32	FIXED ASSETS	44,050,000,000.00	17,765,000,000.00	2,000,241,130.04	39,600,000,000.00
3201	Property, Plant & Equipment	37,446,000,000.00	16,015,000,000.00	1,406,680,129.70	38,010,000,000.00
320101	Land & Building - General	4,420,000,000.00	0.00	0.00	8,498,000,000.00
32010101	Land & Buildings - Administrative	3,220,000,000.00	0.00	0.00	7,778,000,000.00
32010108	Land & Buildings -Educational Facilities	1,200,000,000.00	0.00	0.00	720,000,000.00
320102	Infrastructure - General	200,000,000.00	0.00	0.00	600,000,000.00
32010208	Water Distribution Network	200,000,000.00	0.00	0.00	600,000,000.00
320103	Plant & Machinery - General	6,680,000,000.00	5,180,000,000.00	614,757,217.67	9,000,000,000.00
32010301	Earth Moving Equipment - Bull	10,000,000.00	10,000,000.00	0.00	7,800,000,000.00
32010307	Plants and Equipment	6,670,000,000.00	5,170,000,000.00	614,757,217.67	1,200,000,000.00
320109	Specialised Assets-General	26,146,000,000.00	10,835,000,000.00	791,922,912.03	19,912,000,000.00
32010903	Biological Assets	662,500,000.00	22,500,000.00	0.00	477,000,000.00
32010905	Infrastructure - General	25,483,500,000.00	10,812,500,000.00	791,922,912.03	19,435,000,000.00
3203	Intangible Assets	6,604,000,000.00	1,750,000,000.00	593,561,000.34	1,590,000,000.00
320301	Intangible Assets General	6,604,000,000.00	1,750,000,000.00	593,561,000.34	1,590,000,000.00
32030109	Research and Development	6,604,000,000.00	1,750,000,000.00	593,561,000.34	1,590,000,000.00

021500100400	LIVESTOCK UNIT				
3	ASSETS	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
32	FIXED ASSETS	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
3203	Intangible Assets	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
320301	Intangible Assets General	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
32030109	Research and Development	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00

021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)				
2	Expenditures	20,000,000.00	16,000,000.00	0.00	20,000,000.00
22	Other Recurrent Costs	20,000,000.00	16,000,000.00	0.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	16,000,000.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220201	Travel & Transport - General	17,270,000.00	13,270,000.00	0.00	13,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	6,000,000.00	0.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,270,000.00	7,270,000.00	0.00	7,000,000.00
220202	Utilities - General	50,000.00	50,000.00	0.00	1,000,000.00
22020202	Telephone Charges	50,000.00	50,000.00	0.00	1,000,000.00
220203	Materials & Supplies - General	500,000.00	500,000.00	0.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	500,000.00	500,000.00	0.00	1,000,000.00
220204	Maintenance Services - General	1,600,000.00	1,600,000.00	0.00	3,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	600,000.00	600,000.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	580,000.00	580,000.00	0.00	2,000,000.00
22021001	Refreshment & Meals	500,000.00	500,000.00	0.00	1,000,000.00
22021006	Postages & Courier Services	80,000.00	80,000.00	0.00	1,000,000.00
3	ASSETS	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
32	FIXED ASSETS	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
3201	Property, Plant & Equipment	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
320102	Infrastructure - General	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
32010202	Roads & Bridges	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00

021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES				
2	Expenditures	587,464,306.00	486,083,987.81	276,231,984.01	929,699,034.08
21	Personnel Cost	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
2101	Salary	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
210101	Salaries And Wages	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
21010101	Salary	487,464,306.00	406,083,987.81	275,931,984.01	629,699,034.08
22	Other Recurrent Costs	100,000,000.00	80,000,000.00	300,000.00	300,000,000.00
2202	Overhead Cost	100,000,000.00	80,000,000.00	300,000.00	288,000,000.00
220201	Travel & Transport - General	12,400,000.00	12,400,000.00	0.00	48,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,400,000.00	4,400,000.00	0.00	18,000,000.00
220202	Utilities - General	21,500,000.00	11,500,000.00	0.00	15,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020201	Electricity Charges	20,000,000.00	10,000,000.00	0.00	5,000,000.00
22020202	Telephone Charges	1,500,000.00	1,500,000.00	0.00	2,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	2,000,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	1,500,000.00
22020205	Water Rates	0.00	0.00	0.00	1,000,000.00
22020206	Sewage Charges	0.00	0.00	0.00	1,000,000.00
22020207	Leased Communication Lines	0.00	0.00	0.00	500,000.00
22020209	Interactive Learning Network	0.00	0.00	0.00	500,000.00
22020210	Software Charges/ Licence Rene	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	27,900,000.00	17,900,000.00	300,000.00	53,000,000.00
22020301	Office Stationeries/Computer Consumables	7,000,000.00	7,000,000.00	200,000.00	5,000,000.00
22020302	Books	4,400,000.00	4,400,000.00	0.00	3,000,000.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	1,000,000.00
22020305	Printing Of Non Security Document	16,500,000.00	6,500,000.00	100,000.00	3,000,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	4,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	10,000,000.00
22020308	Field & Camping Materials Supplies	0.00	0.00	0.00	5,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	3,000,000.00
22020310	Teaching Aids / Instruction Materials	0.00	0.00	0.00	15,000,000.00
22020311	Food Stuff / Catering Material	0.00	0.00	0.00	2,000,000.00
22020312	Production, Publication And Circulars	0.00	0.00	0.00	1,000,000.00
22020313	Production Of Reports To Publications	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services - General	38,200,000.00	38,200,000.00	0.00	27,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	0.00	10,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	2,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	2,200,000.00	2,200,000.00	0.00	2,000,000.00
22020405	Maintenance Of Plants/Generator	16,000,000.00	16,000,000.00	0.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	3,000,000.00
22020410	Maintenance Of Street Lighting	0.00	0.00	0.00	2,000,000.00
22020413	Minor Road Maintenance	0.00	0.00	0.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220205	Training - General	0.00	0.00	0.00	21,500,000.00
22020501	Local Training	0.00	0.00	0.00	6,500,000.00
22020502	International Training	0.00	0.00	0.00	15,000,000.00
220206	Other Services - General	0.00	0.00	0.00	29,000,000.00
22020601	Security Services	0.00	0.00	0.00	20,000,000.00
22020602	Office Rent	0.00	0.00	0.00	1,000,000.00
22020603	Residential Rent	0.00	0.00	0.00	1,000,000.00
22020604	Security Vote (Including Operations)	0.00	0.00	0.00	1,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
22020607	Rescue Services	0.00	0.00	0.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	24,000,000.00
22020701	Financial Consulting	0.00	0.00	0.00	4,000,000.00
22020702	Information Technology Consulting	0.00	0.00	0.00	4,000,000.00
22020703	Legal Services	0.00	0.00	0.00	2,000,000.00
22020704	Engineering Services	0.00	0.00	0.00	1,000,000.00
22020705	Architectural Services	0.00	0.00	0.00	1,000,000.00
22020706	Surveying Services	0.00	0.00	0.00	3,000,000.00
22020707	Agricultural Consulting	0.00	0.00	0.00	2,000,000.00
22020708	Medical Consulting	0.00	0.00	0.00	1,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	6,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	25,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	20,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	5,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	5,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	3,000,000.00
22020902	Insurance Premium	0.00	0.00	0.00	1,000,000.00
22020904	Other CRF Bank Charges	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	40,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	2,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	4,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021007	Welfare Packages	0.00	0.00	0.00	2,000,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	3,000,000.00
22021009	Sporting Activities	0.00	0.00	0.00	1,000,000.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	500,000.00
22021011	Recruitment and Appointment (Statewide)	0.00	0.00	0.00	500,000.00
22021012	Discipline and Appointment (Statewide)	0.00	0.00	0.00	500,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	0.00	500,000.00
22021015	Convocation Expenses	0.00	0.00	0.00	500,000.00
22021016	Matriculation Expenses	0.00	0.00	0.00	4,500,000.00
22021017	Accreditation Expenses	0.00	0.00	0.00	10,000,000.00
22021019	Medical Expenses - International	0.00	0.00	0.00	1,000,000.00
22021020	Election-Logistics Support	0.00	0.00	0.00	2,000,000.00
22021021	Special Days/ Celebrations	0.00	0.00	0.00	1,000,000.00
22021024	Donation And Gift	0.00	0.00	0.00	5,000,000.00
2205	Subsidies General	0.00	0.00	0.00	12,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	0.00	10,000,000.00
22050101	Subsidy To Government Owned Companies	0.00	0.00	0.00	1,000,000.00
22050102	Meal Subsidy To Government Schools	0.00	0.00	0.00	2,000,000.00
22050107	Health Subsidy	0.00	0.00	0.00	2,000,000.00
22050108	Religious Pilgrimage Subsidy	0.00	0.00	0.00	5,000,000.00
220502	Subsidy To Private Companies	0.00	0.00	0.00	2,000,000.00
22050201	Subsidy To Private Companies	0.00	0.00	0.00	2,000,000.00
3	ASSETS	1,793,400,065.00	1,267,000,000.00	24,153,000.00	2,000,000,000.00
32	FIXED ASSETS	1,793,400,065.00	1,267,000,000.00	24,153,000.00	2,000,000,000.00
3201	Property, Plant & Equipment	1,793,400,065.00	1,267,000,000.00	24,153,000.00	2,000,000,000.00
320101	Land & Building - General	1,493,400,065.00	967,000,000.00	24,153,000.00	700,000,000.00
32010101	Land & Buildings - Administrative	793,400,065.00	793,400,065.00	24,153,000.00	0.00
32010102	Land & Buildings - Residential	0.00	0.00	0.00	200,000,000.00
32010108	Land & Buildings -Educational Facilities	700,000,000.00	173,599,935.00	0.00	500,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	112,000,000.00
32010301	Earth Moving Equipment - Bull	0.00	0.00	0.00	74,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010304	Power Plants	0.00	0.00	0.00	18,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	20,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	810,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	810,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	98,000,000.00
32010501	Computers	0.00	0.00	0.00	40,000,000.00
32010502	Printers	0.00	0.00	0.00	5,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	3,000,000.00
32010510	Computer Software	0.00	0.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	280,000,000.00
32010601	Chairs	0.00	0.00	0.00	80,000,000.00
32010602	Tables	0.00	0.00	0.00	70,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	20,000,000.00
32010604	Television Sets	0.00	0.00	0.00	100,000,000.00
32010610	Refridgerators	0.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	300,000,000.00	300,000,000.00	0.00	0.00
32010905	Infrastructure - General	300,000,000.00	300,000,000.00	0.00	0.00

021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)				
2	Expenditures	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
21	Personnel Cost	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
2101	Salary	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
210101	Salaries And Wages	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
21010101	Salary	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00

021510200200	FADAMA				
2	Expenditures	0.00	15,000,000.00	0.00	60,000,000.00
22	Other Recurrent Costs	0.00	15,000,000.00	0.00	60,000,000.00
2202	Overhead Cost	0.00	15,000,000.00	0.00	60,000,000.00
220201	Travel & Transport - General	0.00	4,500,000.00	0.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,500,000.00	0.00	9,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	0.00	6,000,000.00
220202	Utilities - General	0.00	1,000,000.00	0.00	5,500,000.00
22020202	Telephone Charges	0.00	500,000.00	0.00	2,500,000.00
22020203	Internet Access Charges	0.00	500,000.00	0.00	3,000,000.00
220203	Materials & Supplies - General	0.00	2,000,000.00	0.00	9,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	1,500,000.00	0.00	5,000,000.00
22020303	Newspapers	0.00	0.00	0.00	1,000,000.00
22020306	Printing Of Security Documents	0.00	500,000.00	0.00	3,000,000.00
220204	Maintenance Services - General	0.00	2,250,000.00	0.00	7,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,500,000.00	0.00	4,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	750,000.00	0.00	3,500,000.00
220205	Training - General	0.00	2,000,000.00	0.00	7,000,000.00
22020501	Local Training	0.00	2,000,000.00	0.00	7,000,000.00
220206	Other Services - General	0.00	500,000.00	0.00	3,000,000.00
22020605	Cleaning & Fumigation Services	0.00	500,000.00	0.00	3,000,000.00
220207	Consulting & Professional Services - General	0.00	500,000.00	0.00	3,000,000.00
22020709	Auditing Of Accounts	0.00	500,000.00	0.00	3,000,000.00
220209	Financial Charges - General	0.00	250,000.00	0.00	2,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	250,000.00	0.00	2,000,000.00
220210	Miscellaneous Expenses General	0.00	2,000,000.00	0.00	8,000,000.00
22021001	Refreshment & Meals	0.00	2,000,000.00	0.00	7,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	1,000,000.00
3	ASSETS	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
32	FIXED ASSETS	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
3203	Intangible Assets	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
320301	Intangible Assets General	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
32030109	Research and Development	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT				
2	Expenditures	0.00	0.00	0.00	1,350,000,000.00
21	Personnel Cost	0.00	0.00	0.00	600,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	0.00	0.00	0.00	600,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	600,000,000.00
21010101	Salary	0.00	0.00	0.00	600,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	750,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	750,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	259,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	184,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	75,000,000.00
220202	Utilities - General	0.00	0.00	0.00	24,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	15,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	4,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	4,000,000.00
22020206	Sewage Charges	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	75,500,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	30,000,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	30,000,000.00
22020313	Production Of Reports To Publications	0.00	0.00	0.00	15,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	120,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	20,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	20,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	10,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	10,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	60,000,000.00
220206	Other Services - General	0.00	0.00	0.00	40,000,000.00
22020601	Security Services	0.00	0.00	0.00	40,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	30,000,000.00
22020706	Surveying Services	0.00	0.00	0.00	10,000,000.00
22020707	Agricultural Consulting	0.00	0.00	0.00	20,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	50,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	10,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	150,500,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	20,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	30,000,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	500,000.00
22021007	Welfare Packages	0.00	0.00	0.00	100,000,000.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	20,000,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	20,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	17,348,500,000.00
320101	Land & Building - General	0.00	0.00	0.00	10,885,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	9,300,000,000.00
32010104	Other Storage Facilities	0.00	0.00	0.00	335,000,000.00
32010105	Land	0.00	0.00	0.00	900,000,000.00
32010107	Land & Buildings -Medical Facilities	0.00	0.00	0.00	100,000,000.00
32010109	Land & Buildings -Commercial Facilities	0.00	0.00	0.00	250,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	4,000,000,000.00
32010204	Harbours/ Sea Ports/ Jetties	0.00	0.00	0.00	4,000,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	170,000,000.00
32010305	Power Generating Sets	0.00	0.00	0.00	120,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	1,140,000,000.00
32010404	Boats	0.00	0.00	0.00	40,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	1,100,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	263,500,000.00
32010501	Computers	0.00	0.00	0.00	50,000,000.00
32010502	Printers	0.00	0.00	0.00	4,500,000.00
32010503	Scanners	0.00	0.00	0.00	4,500,000.00
32010505	Photocopiers	0.00	0.00	0.00	4,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010510	Computer Software	0.00	0.00	0.00	200,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	890,000,000.00
32010903	Biological Assets	0.00	0.00	0.00	50,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	540,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	300,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	2,651,500,000.00
320301	Intangible Assets General	0.00	0.00	0.00	2,651,500,000.00
32030109	Research and Development	0.00	0.00	0.00	2,651,500,000.00

022000100100	MINISTRY OF FINANCE				
2	Expenditures	348,000,000.00	471,435,774.67	332,254,541.90	525,007,563.40
21	Personnel Cost	98,000,000.00	71,435,774.67	48,718,435.11	75,007,563.40
2101	Salary	98,000,000.00	71,435,774.67	48,718,435.11	75,007,563.40
210101	Salaries And Wages	98,000,000.00	71,435,774.67	48,718,435.11	75,007,563.40
21010101	Salary	98,000,000.00	71,435,774.67	48,718,435.11	75,007,563.40
22	Other Recurrent Costs	250,000,000.00	400,000,000.00	283,536,106.79	450,000,000.00
2202	Overhead Cost	250,000,000.00	400,000,000.00	283,536,106.79	450,000,000.00
220201	Travel & Transport - General	77,000,000.00	170,000,000.00	87,329,120.89	100,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,000,000.00	90,000,000.00	47,634,065.94	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	80,000,000.00	39,695,054.95	50,000,000.00
220202	Utilities - General	5,000,000.00	5,000,000.00	5,670,722.14	90,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	80,000,000.00
22020202	Telephone Charges	5,000,000.00	5,000,000.00	5,670,722.14	10,000,000.00
220203	Materials & Supplies - General	8,000,000.00	19,000,000.00	9,073,155.42	22,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	16,000,000.00	5,670,722.14	20,000,000.00
22020302	Books	2,500,000.00	2,500,000.00	2,835,361.07	1,000,000.00
22020305	Printing Of Non Security Document	500,000.00	500,000.00	567,072.21	1,000,000.00
220204	Maintenance Services - General	15,000,000.00	21,000,000.00	17,012,166.41	36,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	6,000,000.00
22020404	Maintenance Of Office / It Equipments	9,000,000.00	15,000,000.00	10,207,299.84	15,000,000.00
22020405	Maintenance Of Plants/Generator	1,000,000.00	1,000,000.00	1,134,144.43	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020406	Other Maintenance Services	5,000,000.00	5,000,000.00	5,670,722.14	10,000,000.00
220205	Training - General	45,000,000.00	70,000,000.00	51,036,499.22	25,000,000.00
22020501	Local Training	45,000,000.00	70,000,000.00	51,036,499.22	25,000,000.00
220206	Other Services - General	4,000,000.00	4,000,000.00	4,536,577.71	1,000,000.00
22020601	Security Services	4,000,000.00	4,000,000.00	4,536,577.71	1,000,000.00
220207	Consulting & Professional Services - General	72,000,000.00	80,000,000.00	81,658,398.76	105,000,000.00
22020701	Financial Consulting	70,000,000.00	70,000,000.00	79,390,109.90	100,000,000.00
22020703	Legal Services	2,000,000.00	10,000,000.00	2,268,288.85	5,000,000.00
220208	Fuel & Lubricants - General	500,000.00	2,500,000.00	567,072.21	27,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	20,000,000.00
22020802	Other Transport Equipment Fuel	500,000.00	2,500,000.00	567,072.21	2,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	5,000,000.00
220209	Financial Charges - General	2,500,000.00	2,500,000.00	2,835,361.07	2,000,000.00
22020901	Bank Charges (Other Than Interest)	2,500,000.00	2,500,000.00	2,835,361.07	2,000,000.00
220210	Miscellaneous Expenses General	21,000,000.00	26,000,000.00	23,817,032.97	42,000,000.00
22021001	Refreshment & Meals	7,000,000.00	9,000,000.00	7,939,010.99	20,000,000.00
22021002	Honorarium & Sitting Allowance	6,000,000.00	7,000,000.00	6,804,866.56	2,500,000.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	2,268,288.85	2,500,000.00
22021006	Postages & Courier Services	1,000,000.00	3,000,000.00	1,134,144.43	2,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	5,670,722.14	12,000,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	3,000,000.00
3	ASSETS	2,500,000,000.00	2,584,495,205.00	3,777,329.50	37,875,482,057.75
32	FIXED ASSETS	2,500,000,000.00	2,584,495,205.00	3,777,329.50	37,875,482,057.75
3201	Property, Plant & Equipment	20,000,000.00	20,000,000.00	500,000.00	30,100,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	50,000,000.00
32010305	Power Generating Sets	0.00	0.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	30,000,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	25,000,000,000.00
32010407	Motor Cycles	0.00	0.00	0.00	5,000,000,000.00
320105	Office Equipment - General	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00
32010505	Photocopiers	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3202	Investment Property	1,980,000,000.00	480,000,000.00	0.00	2,000,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,980,000,000.00	480,000,000.00	0.00	2,000,000,000.00
32020101	Land and Buildings - Office	1,980,000,000.00	480,000,000.00	0.00	2,000,000,000.00
3203	Intangible Assets	500,000,000.00	2,084,495,205.00	3,277,329.50	5,775,482,057.75
320301	Intangible Assets General	500,000,000.00	2,084,495,205.00	3,277,329.50	5,775,482,057.75
32030109	Research and Development	500,000,000.00	2,084,495,205.00	3,277,329.50	5,775,482,057.75

022000100200	SABER SECRETARIAT				
<u>2</u>	<u>Expenditures</u>	<u>50,000,000.00</u>	<u>18,000,000.00</u>	<u>7,000,000.00</u>	<u>60,000,000.00</u>
22	Other Recurrent Costs	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
2202	Overhead Cost	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
220201	Travel & Transport - General	20,000,000.00	4,000,000.00	1,600,000.00	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	2,000,000.00	600,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	2,000,000.00	1,000,000.00	7,000,000.00
220202	Utilities - General	3,000,000.00	2,000,000.00	180,000.00	7,000,000.00
22020202	Telephone Charges	3,000,000.00	2,000,000.00	180,000.00	7,000,000.00
220203	Materials & Supplies - General	3,500,000.00	2,000,000.00	1,630,000.00	8,000,000.00
22020301	Office Stationeries/Computer Consumables	1,500,000.00	1,000,000.00	1,510,000.00	4,000,000.00
22020303	Newspapers	2,000,000.00	1,000,000.00	120,000.00	4,000,000.00
220204	Maintenance Services - General	9,000,000.00	4,000,000.00	220,000.00	10,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	1,000,000.00	220,000.00	4,000,000.00
22020406	Other Maintenance Services	7,000,000.00	3,000,000.00	0.00	6,000,000.00
220210	Miscellaneous Expenses General	14,500,000.00	6,000,000.00	3,370,000.00	21,000,000.00
22021001	Refreshment & Meals	13,000,000.00	5,000,000.00	3,280,000.00	17,000,000.00
22021007	Welfare Packages	1,500,000.00	1,000,000.00	90,000.00	4,000,000.00

022000100300	COMMITTEE AND COMMISSIONS SERVICES				
<u>2</u>	<u>Expenditures</u>	<u>200,000,000.00</u>	<u>344,000,000.00</u>	<u>158,100,000.00</u>	<u>500,000,000.00</u>
22	Other Recurrent Costs	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
2202	Overhead Cost	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
220210	Miscellaneous Expenses General	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021002	Honorarium & Sitting Allowance	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE				
2	<u>Expenditures</u>	<u>200,000,000.00</u>	<u>150,000,000.00</u>	<u>0.00</u>	<u>500,000,000.00</u>
22	<i>Other Recurrent Costs</i>	200,000,000.00	150,000,000.00	0.00	500,000,000.00
2202	Overhead Cost	200,000,000.00	150,000,000.00	0.00	500,000,000.00
220210	Miscellaneous Expenses General	200,000,000.00	150,000,000.00	0.00	500,000,000.00
22021004	Medical Expenses-Local	200,000,000.00	150,000,000.00	0.00	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
2	<u>Expenditures</u>	<u>45,755,283,027.88</u>	<u>45,678,287,004.22</u>	<u>32,821,409,331.30</u>	<u>45,695,615,704.63</u>
21	<i>Personnel Cost</i>	250,283,027.88	173,287,004.22	116,520,423.69	190,615,704.64
2101	Salary	250,283,027.88	173,287,004.22	116,520,423.69	190,615,704.64
210101	Salaries And Wages	250,283,027.88	173,287,004.22	116,520,423.69	190,615,704.64
21010101	Salary	250,283,027.88	173,287,004.22	116,520,423.69	190,615,704.64
22	<i>Other Recurrent Costs</i>	45,505,000,000.00	45,505,000,000.00	32,704,888,907.61	45,504,999,999.99
2202	Overhead Cost	3,000,000,000.00	3,000,000,000.00	1,933,405,534.94	5,505,000,000.00
220201	Travel & Transport - General	2,530,000,000.00	2,530,000,000.00	1,630,921,836.11	4,712,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	30,000,000.00	19,338,994.10	50,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,500,000,000.00	2,500,000,000.00	1,611,582,842.01	4,662,000,000.00
220203	Materials & Supplies - General	140,000,000.00	140,000,000.00	90,248,639.15	170,000,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	50,000,000.00	32,231,656.84	70,000,000.00
22020306	Printing Of Security Documents	90,000,000.00	90,000,000.00	58,016,982.31	100,000,000.00
220204	Maintenance Services - General	73,500,000.00	73,500,000.00	46,886,660.08	88,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	15,000,000.00	15,000,000.00	9,669,497.05	15,000,000.00
22020402	Maintenance Of Office Furniture	3,000,000.00	3,000,000.00	1,933,899.41	3,000,000.00
22020403	Maintenance Of Office Building	3,000,000.00	3,000,000.00	1,933,899.41	3,000,000.00
22020404	Maintenance Of Office / It Equipments	20,000,000.00	20,000,000.00	12,892,662.74	20,000,000.00
22020405	Maintenance Of Plants/Generator	2,500,000.00	2,500,000.00	1,611,582.84	2,500,000.00
22020406	Other Maintenance Services	30,000,000.00	30,000,000.00	18,845,118.63	45,000,000.00
220205	Training - General	30,000,000.00	30,000,000.00	19,338,994.10	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020501	Local Training	30,000,000.00	30,000,000.00	19,338,994.10	120,000,000.00
220206	Other Services - General	12,000,000.00	12,000,000.00	7,735,597.64	12,000,000.00
22020602	Office Rent	2,000,000.00	2,000,000.00	1,289,266.27	2,000,000.00
22020605	Cleaning & Fumigation Services	10,000,000.00	10,000,000.00	6,446,331.37	10,000,000.00
220207	Consulting & Professional Services - General	143,000,000.00	143,000,000.00	92,182,538.56	300,000,000.00
22020701	Financial Consulting	143,000,000.00	143,000,000.00	92,182,538.56	300,000,000.00
220208	Fuel & Lubricants - General	40,000,000.00	40,000,000.00	25,785,325.47	56,000,000.00
22020801	Motor Vehicle Fuel Cost	26,000,000.00	26,000,000.00	16,760,461.56	26,000,000.00
22020803	Plant / Generator Fuel Cost	14,000,000.00	14,000,000.00	9,024,863.92	30,000,000.00
220209	Financial Charges - General	1,500,000.00	1,500,000.00	966,949.71	1,500,000.00
22020901	Bank Charges (Other Than Interest)	1,500,000.00	1,500,000.00	966,949.71	1,500,000.00
220210	Miscellaneous Expenses General	30,000,000.00	30,000,000.00	19,338,994.10	45,000,000.00
22021001	Refreshment & Meals	15,000,000.00	15,000,000.00	9,669,497.05	30,000,000.00
22021007	Welfare Packages	15,000,000.00	15,000,000.00	9,669,497.05	15,000,000.00
2206	PUBLIC DEBT CHARGES	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
220601	FOREIGN INTEREST / DISCOUNT	6,201,554,618.31	14,201,554,618.31	10,715,582,328.63	11,739,347,329.45
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,201,554,618.31	14,201,554,618.31	10,715,582,328.63	11,739,347,329.45
220602	DOMESTIC INTEREST / DISCOUNT	7,527,610,049.87	7,527,610,049.87	6,642,760,271.48	7,484,817,338.72
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	992,792,711.15	992,792,711.15	0.00	950,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,534,817,338.72	6,534,817,338.72	6,642,760,271.48	6,534,817,338.72
220603	FOREIGN PRINCIPAL	4,134,369,745.54	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	4,134,369,745.54	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54
220604	DOMESTIC PRINCIPAL	24,641,465,586.28	16,641,465,586.28	9,554,092,775.06	16,641,465,586.28
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	24,641,465,586.28	16,641,465,586.28	9,554,092,775.06	16,641,465,586.28
022000700200	CENTRAL INTERNAL AUDIT				
2	Expenditures	94,217,914.88	83,794,759.43	53,622,353.92	99,174,235.37
21	Personnel Cost	64,217,914.88	53,794,759.43	38,620,853.92	59,174,235.37
2101	Salary	64,217,914.88	53,794,759.43	38,620,853.92	59,174,235.37
210101	Salaries And Wages	64,217,914.88	53,794,759.43	38,620,853.92	59,174,235.37
21010101	Salary	64,217,914.88	53,794,759.43	38,620,853.92	59,174,235.37

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	30,000,000.00	30,000,000.00	15,001,500.00	40,000,000.00
2202	Overhead Cost	30,000,000.00	30,000,000.00	15,001,500.00	40,000,000.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	2,137,954.88	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	637,804.88	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,500,150.00	4,000,000.00
220202	Utilities - General	4,900,000.00	4,900,000.00	2,450,245.00	7,000,000.00
22020201	Electricity Charges	2,000,000.00	2,000,000.00	1,000,100.00	3,000,000.00
22020203	Internet Access Charges	2,900,000.00	2,900,000.00	1,450,145.00	4,000,000.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	500,050.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	500,050.00	2,000,000.00
220204	Maintenance Services - General	8,000,000.00	8,000,000.00	4,000,400.00	12,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	3,000,000.00	1,500,150.00	4,000,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00	2,000,000.00	1,000,100.00	3,000,000.00
22020403	Maintenance Of Office Building	1,000,000.00	1,000,000.00	500,050.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	2,000,000.00	1,000,100.00	3,000,000.00
220208	Fuel & Lubricants - General	11,000,000.00	11,000,000.00	5,500,550.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	8,000,000.00	8,000,000.00	4,000,400.00	6,000,000.00
22020803	Plant / Generator Fuel Cost	3,000,000.00	3,000,000.00	1,500,150.00	4,000,000.00
220209	Financial Charges - General	100,000.00	100,000.00	50,005.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00	100,000.00	50,005.00	1,000,000.00
220210	Miscellaneous Expenses General	1,000,000.00	1,000,000.00	362,295.12	2,000,000.00
22021007	Welfare Packages	1,000,000.00	1,000,000.00	362,295.12	2,000,000.00
3	ASSETS	30,000,000.00	10,000,000.00	0.00	30,000,000.00
32	FIXED ASSETS	30,000,000.00	10,000,000.00	0.00	30,000,000.00
3201	Property, Plant & Equipment	30,000,000.00	10,000,000.00	0.00	30,000,000.00
320105	Office Equipment - General	30,000,000.00	10,000,000.00	0.00	30,000,000.00
32010501	Computers	0.00	0.00	0.00	25,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	5,000,000.00
32010514	IT Equipment	30,000,000.00	10,000,000.00	0.00	0.00

022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)				

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2	<u>Expenditures</u>	<u>3,600,000.00</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>
22	<u>Other Recurrent Costs</u>	<u>3,600,000.00</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>
2202	<u>Overhead Cost</u>	<u>3,600,000.00</u>	<u>3,600,000.00</u>	<u>2,400,000.00</u>	<u>3,600,000.00</u>
220202	<u>Utilities - General</u>	<u>960,000.00</u>	<u>960,000.00</u>	<u>300,000.00</u>	<u>600,000.00</u>
22020202	Telephone Charges	360,000.00	360,000.00	100,000.00	120,000.00
22020203	Internet Access Charges	600,000.00	600,000.00	200,000.00	480,000.00
220203	<u>Materials & Supplies - General</u>	<u>600,000.00</u>	<u>600,000.00</u>	<u>300,000.00</u>	<u>1,200,000.00</u>
22020301	Office Stationeries/Computer Consumables	600,000.00	600,000.00	300,000.00	1,200,000.00
220210	<u>Miscellaneous Expenses General</u>	<u>2,040,000.00</u>	<u>2,040,000.00</u>	<u>1,800,000.00</u>	<u>1,800,000.00</u>
22021001	Refreshment & Meals	2,040,000.00	2,040,000.00	1,800,000.00	1,800,000.00

022000800100	EDO STATE INTERNAL REVEUNE SERVICE				
2	<u>Expenditures</u>	<u>4,744,004,225.02</u>	<u>4,744,004,225.02</u>	<u>4,136,267,645.63</u>	<u>5,693,140,196.69</u>
21	<u>Personnel Cost</u>	<u>1,804,004,225.02</u>	<u>1,804,004,225.02</u>	<u>1,647,371,283.91</u>	<u>2,271,164,368.43</u>
2101	<u>Salary</u>	<u>1,804,004,225.02</u>	<u>1,804,004,225.02</u>	<u>1,647,371,283.91</u>	<u>2,271,164,368.43</u>
210101	<u>Salaries And Wages</u>	<u>1,804,004,225.02</u>	<u>1,804,004,225.02</u>	<u>1,647,371,283.91</u>	<u>2,271,164,368.43</u>
21010101	Salary	1,804,004,225.02	1,804,004,225.02	1,647,371,283.91	2,271,164,368.43
22	<u>Other Recurrent Costs</u>	<u>2,940,000,000.00</u>	<u>2,940,000,000.00</u>	<u>2,488,896,361.72</u>	<u>3,421,975,828.26</u>
2202	<u>Overhead Cost</u>	<u>2,940,000,000.00</u>	<u>2,940,000,000.00</u>	<u>2,488,896,361.72</u>	<u>3,421,975,828.26</u>
220201	<u>Travel & Transport - General</u>	<u>273,000,000.00</u>	<u>273,000,000.00</u>	<u>231,111,805.02</u>	<u>360,700,000.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	122,850,000.00	122,850,000.00	104,000,312.26	159,005,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,150,000.00	150,150,000.00	127,111,492.76	201,695,000.00
220202	<u>Utilities - General</u>	<u>165,750,000.00</u>	<u>165,750,000.00</u>	<u>140,317,881.62</u>	<u>213,425,000.00</u>
22020201	Electricity Charges	78,000,000.00	78,000,000.00	66,031,944.29	84,190,000.00
22020203	Internet Access Charges	87,750,000.00	87,750,000.00	74,285,937.33	129,235,000.00
220203	<u>Materials & Supplies - General</u>	<u>853,000,000.00</u>	<u>853,000,000.00</u>	<u>722,118,570.25</u>	<u>938,299,578.26</u>
22020301	Office Stationeries/Computer Consumables	168,000,000.00	168,000,000.00	142,222,649.24	140,745,000.00
22020302	Books	8,400,000.00	8,400,000.00	7,111,132.46	9,383,000.00
22020305	Printing Of Non Security Document	336,000,000.00	336,000,000.00	284,445,298.48	375,320,000.00
22020306	Printing Of Security Documents	327,600,000.00	327,600,000.00	277,334,166.02	365,936,578.26
22020312	Production, Publication And Circulars	13,000,000.00	13,000,000.00	11,005,324.05	46,915,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220204	Maintenance Services - General	117,000,000.00	117,000,000.00	99,047,916.44	140,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport	29,250,000.00	29,250,000.00	24,761,979.11	35,100,000.00
22020402	Maintenance Of Office Furniture	23,400,000.00	23,400,000.00	19,809,583.29	28,080,000.00
22020403	Maintenance Of Office Building	29,250,000.00	29,250,000.00	24,761,979.11	35,100,000.00
22020404	Maintenance Of Office / It Equipments	23,400,000.00	23,400,000.00	19,809,583.29	28,080,000.00
22020405	Maintenance Of Plants/Generator	11,700,000.00	11,700,000.00	9,904,791.64	14,040,000.00
220205	Training - General	184,000,000.00	184,000,000.00	155,767,663.45	340,000,000.00
22020501	Local Training	184,000,000.00	184,000,000.00	155,767,663.45	340,000,000.00
220206	Other Services - General	225,000,000.00	225,000,000.00	190,476,762.38	170,000,000.00
22020601	Security Services	45,000,000.00	45,000,000.00	38,095,352.48	54,000,000.00
22020602	Office Rent	157,500,000.00	157,500,000.00	133,333,733.66	89,000,000.00
22020605	Cleaning & Fumigation Services	22,500,000.00	22,500,000.00	19,047,676.24	27,000,000.00
220207	Consulting & Professional Services - General	205,000,000.00	205,000,000.00	173,545,494.61	705,000,000.00
22020701	Financial Consulting	181,000,000.00	181,000,000.00	153,227,973.29	481,000,000.00
22020702	Information Technology Consulting	24,000,000.00	24,000,000.00	20,317,521.32	224,000,000.00
220208	Fuel & Lubricants - General	303,000,000.00	303,000,000.00	256,508,706.67	243,600,000.00
22020801	Motor Vehicle Fuel Cost	121,200,000.00	121,200,000.00	102,603,482.67	145,440,000.00
22020803	Plant / Generator Fuel Cost	181,800,000.00	181,800,000.00	153,905,224.00	98,160,000.00
220209	Financial Charges - General	0.00	0.00	0.00	2,100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	2,100,000.00
220210	Miscellaneous Expenses General	614,250,000.00	614,250,000.00	520,001,561.29	308,451,250.00
22021001	Refreshment & Meals	29,250,000.00	29,250,000.00	24,761,979.11	39,926,250.00
22021002	Honorarium & Sitting Allowance	87,750,000.00	87,750,000.00	74,285,937.33	69,778,750.00
22021003	Publicity & Advertisements	204,750,000.00	204,750,000.00	173,333,853.76	119,483,750.00
22021007	Welfare Packages	292,500,000.00	292,500,000.00	247,619,791.09	79,262,500.00
3	ASSETS	875,400,000.00	875,400,000.00	0.00	1,491,400,000.00
32	FIXED ASSETS	875,400,000.00	875,400,000.00	0.00	1,491,400,000.00
3201	Property, Plant & Equipment	875,400,000.00	875,400,000.00	0.00	1,491,400,000.00
320101	Land & Building - General	150,000,000.00	150,000,000.00	0.00	80,000,000.00
32010101	Land & Buildings - Administrative	150,000,000.00	150,000,000.00	0.00	80,000,000.00
320104	FIXED ASSETS - GENERAL	525,000,000.00	525,000,000.00	0.00	1,200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010405	Motor Vehicles	525,000,000.00	525,000,000.00	0.00	1,200,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	100,400,000.00
32010510	Computer Software	0.00	0.00	0.00	100,400,000.00
320106	Furniture & Fittings - General	50,000,000.00	50,000,000.00	0.00	20,000,000.00
32010601	Chairs	50,000,000.00	50,000,000.00	0.00	20,000,000.00
320109	Specialised Assets-General	150,400,000.00	150,400,000.00	0.00	91,000,000.00
32010905	Infrastructure - General	150,400,000.00	150,400,000.00	0.00	91,000,000.00

022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT				
2	Expenditures	360,000,000.00	360,350,991.95	235,654,150.09	640,486,091.15
21	Personnel Cost	300,000,000.00	291,350,991.95	198,735,650.09	320,486,091.15
2101	Salary	300,000,000.00	291,350,991.95	198,735,650.09	320,486,091.15
210101	Salaries And Wages	300,000,000.00	291,350,991.95	198,735,650.09	320,486,091.15
21010101	Salary	300,000,000.00	291,350,991.95	198,735,650.09	320,486,091.15
22	Other Recurrent Costs	60,000,000.00	69,000,000.00	36,918,500.00	320,000,000.00
2202	Overhead Cost	60,000,000.00	69,000,000.00	36,918,500.00	320,000,000.00
220201	Travel & Transport - General	9,000,000.00	9,000,000.00	5,537,775.00	89,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	9,000,000.00	5,537,775.00	80,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	9,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	19,800,000.00	19,800,000.00	12,183,105.00	73,000,000.00
22020301	Office Stationeries/Computer Consumables	4,800,000.00	4,800,000.00	2,953,480.00	3,000,000.00
22020312	Production, Publication And Circulars	15,000,000.00	15,000,000.00	9,229,625.00	70,000,000.00
220204	Maintenance Services - General	4,000,000.00	4,000,000.00	2,461,233.33	41,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	3,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	615,308.33	4,000,000.00
22020406	Other Maintenance Services	3,000,000.00	3,000,000.00	1,845,925.00	34,000,000.00
220205	Training - General	9,000,000.00	18,000,000.00	5,537,775.00	50,000,000.00
22020501	Local Training	9,000,000.00	18,000,000.00	5,537,775.00	50,000,000.00
220206	Other Services - General	0.00	0.00	0.00	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	3,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	30,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	30,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,000,000.00
220209	Financial Charges - General	200,000.00	200,000.00	123,061.67	200,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00	200,000.00	123,061.67	200,000.00
220210	Miscellaneous Expenses General	18,000,000.00	18,000,000.00	11,075,550.00	26,800,000.00
22021001	Refreshment & Meals	8,000,000.00	8,000,000.00	4,922,466.67	16,800,000.00
22021003	Publicity & Advertisements	5,000,000.00	5,000,000.00	3,076,541.67	5,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	3,076,541.67	5,000,000.00
3	ASSETS	414,000,000.00	112,000,000.00	1,990,000.00	600,000,000.00
32	FIXED ASSETS	414,000,000.00	112,000,000.00	1,990,000.00	600,000,000.00
3201	Property, Plant & Equipment	205,000,000.00	5,000,000.00	0.00	600,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	520,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	520,000,000.00
320102	Infrastructure - General	205,000,000.00	5,000,000.00	0.00	0.00
32010204	Harbours/ Sea Ports/ Jetties	100,000,000.00	0.00	0.00	0.00
32010205	Zoos, Parks & Reserves	105,000,000.00	5,000,000.00	0.00	0.00
320105	Office Equipment - General	0.00	0.00	0.00	50,000,000.00
32010501	Computers	0.00	0.00	0.00	50,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	30,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	30,000,000.00
3203	Intangible Assets	209,000,000.00	107,000,000.00	1,990,000.00	0.00
320301	Intangible Assets General	209,000,000.00	107,000,000.00	1,990,000.00	0.00
32030109	Research and Development	209,000,000.00	107,000,000.00	1,990,000.00	0.00
022200900100	COMNSUMER PROTECTION COMMITTEE				
2	Expenditures	0.00	10,000,000.00	0.00	20,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	20,000,000.00

022201600100	BENIN RIVER PORT PROJECT				
<u>2</u>	<u>Expenditures</u>	<u>50,000,000.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	50,000,000.00	10,000,000.00	0.00	0.00
2202	Overhead Cost	50,000,000.00	10,000,000.00	0.00	0.00
220201	Travel & Transport - General	20,000,000.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	10,000,000.00	0.00	0.00
220202	Utilities - General	10,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	8,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	2,000,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	5,000,000.00	0.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	0.00	0.00	0.00
220205	Training - General	15,000,000.00	0.00	0.00	0.00
22020501	Local Training	15,000,000.00	0.00	0.00	0.00

022201700100	BENIN ENTERPRISE PARK PROJECT				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00

022201800100	EDO STATE INVESTMENT PROMOTION OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>40,000,000.00</u>	<u>35,000,000.00</u>	<u>34,757,400.00</u>	<u>80,000,000.00</u>
21	Personnel Cost	0.00	0.00	0.00	20,000,000.00
2101	Salary	0.00	0.00	0.00	20,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	20,000,000.00
21010101	Salary	0.00	0.00	0.00	20,000,000.00
22	Other Recurrent Costs	40,000,000.00	35,000,000.00	34,757,400.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2202	Overhead Cost	40,000,000.00	35,000,000.00	34,757,400.00	60,000,000.00
220201	Travel & Transport - General	13,000,000.00	8,000,000.00	11,538,274.46	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	6,951,480.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	4,586,794.46	22,000,000.00
220202	Utilities - General	2,800,000.00	2,800,000.00	2,433,018.00	870,000.00
22020202	Telephone Charges	2,800,000.00	2,800,000.00	2,433,018.00	870,000.00
220203	Materials & Supplies - General	4,000,000.00	4,000,000.00	3,475,740.00	3,360,000.00
22020301	Office Stationeries/Computer Consumables	2,500,000.00	2,500,000.00	2,172,337.50	2,500,000.00
22020303	Newspapers	1,500,000.00	1,500,000.00	1,303,402.50	860,000.00
220204	Maintenance Services - General	2,500,000.00	2,500,000.00	2,172,337.50	21,620,000.00
22020404	Maintenance Of Office / It Equipments	2,500,000.00	2,500,000.00	2,172,337.50	1,500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	20,120,000.00
220205	Training - General	5,000,000.00	5,000,000.00	4,344,675.00	3,500,000.00
22020501	Local Training	5,000,000.00	5,000,000.00	4,344,675.00	3,500,000.00
220208	Fuel & Lubricants - General	2,500,000.00	2,500,000.00	2,172,337.50	1,500,000.00
22020803	Plant / Generator Fuel Cost	2,500,000.00	2,500,000.00	2,172,337.50	1,500,000.00
220209	Financial Charges - General	200,000.00	200,000.00	173,787.00	150,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00	200,000.00	173,787.00	150,000.00
220210	Miscellaneous Expenses General	10,000,000.00	10,000,000.00	8,447,230.54	4,000,000.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	4,223,615.27	2,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	4,223,615.27	2,000,000.00
3	ASSETS	100,000,000.00	98,000,000.00	6,987,500.00	20,000,000.00
32	FIXED ASSETS	100,000,000.00	98,000,000.00	6,987,500.00	20,000,000.00
3201	Property, Plant & Equipment	100,000,000.00	98,000,000.00	6,987,500.00	20,000,000.00
320105	Office Equipment - General	97,000,000.00	95,000,000.00	6,987,500.00	15,000,000.00
32010501	Computers	50,000,000.00	48,000,000.00	0.00	10,000,000.00
32010510	Computer Software	47,000,000.00	47,000,000.00	6,987,500.00	5,000,000.00
320106	Furniture & Fittings - General	3,000,000.00	3,000,000.00	0.00	5,000,000.00
32010602	Tables	3,000,000.00	3,000,000.00	0.00	5,000,000.00

022201800200	EDO STATE ONE STOP INVESTMENT CENTRE				

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2	Expenditures	20,000,000.00	0.00	0.00	20,000,000.00
22	Other Recurrent Costs	20,000,000.00	0.00	0.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	0.00	0.00	20,000,000.00
220201	Travel & Transport - General	8,000,000.00	0.00	0.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	0.00	0.00	5,000,000.00
220202	Utilities - General	4,000,000.00	0.00	0.00	0.00
22020204	Satellite Broadcasting Access	4,000,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	4,000,000.00	0.00	0.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	4,000,000.00	0.00	0.00	2,000,000.00
220205	Training - General	4,000,000.00	0.00	0.00	0.00
22020501	Local Training	4,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	8,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00

022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY				
2	Expenditures	0.00	0.00	0.00	680,000,000.00
21	Personnel Cost	0.00	0.00	0.00	80,000,000.00
2101	Salary	0.00	0.00	0.00	80,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	80,000,000.00
21010101	Salary	0.00	0.00	0.00	80,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	600,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	600,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	80,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00
220202	Utilities - General	0.00	0.00	0.00	500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	15,600,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020303	Newspapers	0.00	0.00	0.00	600,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	4,870,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	4,870,000.00
220205	Training - General	0.00	0.00	0.00	200,000,000.00
22020501	Local Training	0.00	0.00	0.00	200,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	30,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	30,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	299,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	9,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	10,000,000.00
22021021	Special Days/ Celebrations	0.00	0.00	0.00	270,000,000.00
3	ASSETS	0.00	0.00	0.00	80,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	80,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	37,700,000.00
320105	Office Equipment - General	0.00	0.00	0.00	27,700,000.00
32010501	Computers	0.00	0.00	0.00	9,700,000.00
32010502	Printers	0.00	0.00	0.00	2,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	8,000,000.00
32010507	Shredding Machines	0.00	0.00	0.00	1,500,000.00
32010513	Office Equipment	0.00	0.00	0.00	6,500,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	10,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	10,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	42,300,000.00
320301	Intangible Assets General	0.00	0.00	0.00	42,300,000.00
32030109	Research and Development	0.00	0.00	0.00	42,300,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY				
2	Expenditures	97,056,715.37	89,598,334.88	61,293,374.16	180,604,151.71

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21	Personnel Cost	62,056,715.37	54,598,334.88	37,311,374.16	60,604,151.71
2101	Salary	62,056,715.37	54,598,334.88	37,311,374.16	60,604,151.71
210101	Salaries And Wages	62,056,715.37	54,598,334.88	37,311,374.16	60,604,151.71
21010101	Salary	62,056,715.37	54,598,334.88	37,311,374.16	60,604,151.71
22	Other Recurrent Costs	35,000,000.00	35,000,000.00	23,982,000.00	120,000,000.00
2202	Overhead Cost	35,000,000.00	35,000,000.00	23,982,000.00	120,000,000.00
220201	Travel & Transport - General	11,000,000.00	11,000,000.00	8,222,400.00	33,400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	4,111,200.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	4,111,200.00	13,400,000.00
220202	Utilities - General	500,000.00	500,000.00	342,600.00	500,000.00
22020202	Telephone Charges	500,000.00	500,000.00	342,600.00	500,000.00
220203	Materials & Supplies - General	6,250,000.00	6,250,000.00	4,282,500.00	17,500,000.00
22020301	Office Stationeries/Computer Consumables	3,500,000.00	3,500,000.00	2,419,852.33	10,000,000.00
22020303	Newspapers	250,000.00	250,000.00	149,647.67	500,000.00
22020305	Printing Of Non Security Document	2,000,000.00	2,000,000.00	1,370,400.00	2,000,000.00
22020309	Uniforms & Other Clothing	500,000.00	500,000.00	342,600.00	5,000,000.00
220204	Maintenance Services - General	3,750,000.00	3,750,000.00	1,884,300.00	3,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	2,500,000.00	2,500,000.00	1,713,000.00	3,000,000.00
22020411	Maintenance Of Communication Equipments	1,250,000.00	1,250,000.00	171,300.00	0.00
220205	Training - General	5,000,000.00	5,000,000.00	3,426,000.00	30,000,000.00
22020501	Local Training	5,000,000.00	5,000,000.00	3,426,000.00	30,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	10,000,000.00
220209	Financial Charges - General	50,000.00	50,000.00	34,260.00	100,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	34,260.00	100,000.00
220210	Miscellaneous Expenses General	8,450,000.00	8,450,000.00	5,789,940.00	25,000,000.00
22021001	Refreshment & Meals	1,500,000.00	1,500,000.00	1,027,800.00	5,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	1,000,000.00	685,200.00	2,000,000.00
22021007	Welfare Packages	1,950,000.00	1,950,000.00	1,336,140.00	5,000,000.00
22021010	Direct Teaching & Laboratory Cost	4,000,000.00	4,000,000.00	2,740,800.00	13,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3	ASSETS	70,500,000.00	69,000,000.00	0.00	250,000,000.00
32	FIXED ASSETS	70,500,000.00	69,000,000.00	0.00	250,000,000.00
3201	Property, Plant & Equipment	25,000,000.00	33,500,000.00	0.00	135,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	8,500,000.00	0.00	25,000,000.00
32010405	Motor Vehicles	0.00	8,500,000.00	0.00	25,000,000.00
320109	Specialised Assets-General	25,000,000.00	25,000,000.00	0.00	110,000,000.00
32010904	Laboratory/Medical Equipments	25,000,000.00	25,000,000.00	0.00	110,000,000.00
3203	Intangible Assets	45,500,000.00	35,500,000.00	0.00	115,000,000.00
320301	Intangible Assets General	45,500,000.00	35,500,000.00	0.00	115,000,000.00
32030109	Research and Development	45,500,000.00	35,500,000.00	0.00	115,000,000.00

022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)				
2	Expenditures	358,700,000.00	344,414,582.41	171,918,080.82	525,554,003.76
21	Personnel Cost	200,000,000.00	207,414,582.41	138,672,880.82	225,554,003.76
2101	Salary	200,000,000.00	207,414,582.41	138,672,880.82	225,554,003.76
210101	Salaries And Wages	200,000,000.00	207,414,582.41	138,672,880.82	225,554,003.76
21010101	Salary	200,000,000.00	207,414,582.41	138,672,880.82	225,554,003.76
22	Other Recurrent Costs	158,700,000.00	137,000,000.00	33,245,200.00	300,000,000.00
2202	Overhead Cost	158,700,000.00	137,000,000.00	33,245,200.00	300,000,000.00
220201	Travel & Transport - General	12,000,000.00	12,000,000.00	2,513,814.74	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	1,047,422.81	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	1,466,391.93	25,000,000.00
220202	Utilities - General	31,200,000.00	31,200,000.00	6,535,918.34	0.00
22020202	Telephone Charges	1,000,000.00	1,000,000.00	209,484.56	0.00
22020206	Sewage Charges	200,000.00	200,000.00	41,896.91	0.00
22020210	Software Charges/ Licence Rene	30,000,000.00	30,000,000.00	6,284,536.86	0.00
220203	Materials & Supplies - General	15,000,000.00	5,000,000.00	3,142,268.43	50,000,000.00
22020301	Office Stationeries/Computer Consumables	15,000,000.00	5,000,000.00	3,142,268.43	50,000,000.00
220204	Maintenance Services - General	35,000,000.00	25,000,000.00	7,331,959.67	155,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	5,000,000.00	5,000,000.00	1,047,422.81	0.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	5,000,000.00	1,047,422.81	105,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020405	Maintenance Of Plants/Generator	15,000,000.00	5,000,000.00	3,142,268.43	0.00
22020406	Other Maintenance Services	10,000,000.00	10,000,000.00	2,094,845.62	50,000,000.00
220205	Training - General	15,000,000.00	14,000,000.00	3,142,268.43	40,000,000.00
22020501	Local Training	15,000,000.00	14,000,000.00	3,142,268.43	40,000,000.00
220206	Other Services - General	10,000,000.00	10,000,000.00	2,094,845.62	0.00
22020605	Cleaning & Fumigation Services	10,000,000.00	10,000,000.00	2,094,845.62	0.00
220207	Consulting & Professional Services - General	25,000,000.00	25,000,000.00	5,237,114.05	0.00
22020702	Information Technology Consulting	25,000,000.00	25,000,000.00	5,237,114.05	0.00
220208	Fuel & Lubricants - General	12,000,000.00	12,000,000.00	2,513,814.74	20,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	1,047,422.81	0.00
22020803	Plant / Generator Fuel Cost	7,000,000.00	7,000,000.00	1,466,391.93	20,000,000.00
220209	Financial Charges - General	500,000.00	500,000.00	104,742.28	0.00
22020901	Bank Charges (Other Than Interest)	500,000.00	500,000.00	104,742.28	0.00
220210	Miscellaneous Expenses General	3,000,000.00	2,300,000.00	628,453.69	10,000,000.00
22021002	Honorarium & Sitting Allowance	1,000,000.00	1,000,000.00	209,484.56	0.00
22021003	Publicity & Advertisements	1,000,000.00	300,000.00	209,484.56	0.00
22021007	Welfare Packages	1,000,000.00	1,000,000.00	209,484.56	10,000,000.00
3	ASSETS	8,000,000,000.00	2,398,000,000.00	577,695,608.75	5,000,000,000.00
32	FIXED ASSETS	8,000,000,000.00	2,398,000,000.00	577,695,608.75	5,000,000,000.00
3201	Property, Plant & Equipment	8,000,000,000.00	2,398,000,000.00	577,695,608.75	5,000,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	0.00
32010206	Security Installations/ Equipment	0.00	0.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	200,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	200,000,000.00
320105	Office Equipment - General	2,700,000,000.00	1,498,000,000.00	577,695,608.75	4,800,000,000.00
32010501	Computers	600,000,000.00	600,000,000.00	0.00	700,000,000.00
32010502	Printers	500,000,000.00	500,000,000.00	127,887,600.00	200,000,000.00
32010503	Scanners	0.00	0.00	0.00	0.00
32010505	Photocopiers	300,000,000.00	300,000,000.00	10,741,000.00	350,000,000.00
32010510	Computer Software	600,000,000.00	0.00	0.00	1,500,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010514	IT Equipment	700,000,000.00	98,000,000.00	439,067,008.75	2,000,000,000.00
320109	Specialised Assets-General	5,300,000,000.00	900,000,000.00	0.00	0.00
32010905	Infrastructure - General	5,300,000,000.00	900,000,000.00	0.00	0.00

022800800100	SKILL DEVELOPMENT AGENCY				
2	Expenditures	854,826,072.72	600,629,582.74	303,969,661.33	797,692,541.01
21	Personnel Cost	354,826,072.72	270,629,582.74	181,175,994.33	297,692,541.01
2101	Salary	354,826,072.72	270,629,582.74	181,175,994.33	297,692,541.01
210101	Salaries And Wages	354,826,072.72	270,629,582.74	181,175,994.33	297,692,541.01
21010101	Salary	354,826,072.72	270,629,582.74	181,175,994.33	297,692,541.01
22	Other Recurrent Costs	500,000,000.00	330,000,000.00	122,793,667.00	500,000,000.00
2202	Overhead Cost	500,000,000.00	330,000,000.00	122,793,667.00	500,000,000.00
220201	Travel & Transport - General	15,000,000.00	11,000,000.00	3,683,810.01	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	7,000,000.00	2,455,873.34	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	4,000,000.00	1,227,936.67	15,000,000.00
220203	Materials & Supplies - General	10,000,000.00	7,000,000.00	2,455,873.34	10,000,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	7,000,000.00	2,455,873.34	10,000,000.00
220204	Maintenance Services - General	10,000,000.00	7,000,000.00	2,455,873.34	10,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	2,000,000.00	736,762.00	5,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	7,000,000.00	5,000,000.00	1,719,111.34	0.00
220205	Training - General	400,000,000.00	261,000,000.00	98,234,933.60	410,000,000.00
22020501	Local Training	400,000,000.00	261,000,000.00	98,234,933.60	410,000,000.00
220208	Fuel & Lubricants - General	20,000,000.00	14,000,000.00	4,911,746.68	20,000,000.00
22020801	Motor Vehicle Fuel Cost	20,000,000.00	14,000,000.00	4,911,746.68	20,000,000.00
220210	Miscellaneous Expenses General	45,000,000.00	30,000,000.00	11,051,430.03	35,000,000.00
22021001	Refreshment & Meals	15,000,000.00	10,000,000.00	3,683,810.01	10,000,000.00
22021003	Publicity & Advertisements	15,000,000.00	10,000,000.00	3,683,810.01	10,000,000.00
22021007	Welfare Packages	15,000,000.00	10,000,000.00	3,683,810.01	15,000,000.00
3	ASSETS	1,000,000,000.00	1,470,000,000.00	703,000,000.00	1,500,000,000.00
32	FIXED ASSETS	1,000,000,000.00	1,470,000,000.00	703,000,000.00	1,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3201	Property, Plant & Equipment	0.00	0.00	0.00	1,380,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	1,380,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	1,380,000,000.00
3203	Intangible Assets	1,000,000,000.00	1,470,000,000.00	703,000,000.00	120,000,000.00
320301	Intangible Assets General	1,000,000,000.00	1,470,000,000.00	703,000,000.00	120,000,000.00
32030109	Research and Development	1,000,000,000.00	1,470,000,000.00	703,000,000.00	120,000,000.00

022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME				
<u>2</u>	<u>Expenditures</u>	0.00	18,000,000.00	0.00	120,000,000.00
22	Other Recurrent Costs	0.00	18,000,000.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	18,000,000.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	7,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	7,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	10,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	10,000,000.00
220205	Training - General	0.00	0.00	0.00	80,000,000.00
22020501	Local Training	0.00	0.00	0.00	80,000,000.00
220210	Miscellaneous Expenses General	0.00	18,000,000.00	0.00	13,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	5,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00
22021007	Welfare Packages	0.00	18,000,000.00	0.00	3,000,000.00
<u>3</u>	<u>ASSETS</u>	0.00	0.00	0.00	200,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	200,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	200,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	200,000,000.00

022900100100	MINISTRY OF TRANSPORTATION				
<u>2</u>	<u>Expenditures</u>	113,500,000.00	129,853,847.74	88,206,715.66	220,887,590.56

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21	Personnel Cost	60,000,000.00	65,853,847.74	39,782,215.66	100,887,590.56
2101	Salary	60,000,000.00	65,853,847.74	39,782,215.66	100,887,590.56
210101	Salaries And Wages	60,000,000.00	65,853,847.74	39,782,215.66	100,887,590.56
21010101	Salary	60,000,000.00	65,853,847.74	39,782,215.66	100,887,590.56
22	Other Recurrent Costs	53,500,000.00	64,000,000.00	48,424,500.00	120,000,000.00
2202	Overhead Cost	53,500,000.00	64,000,000.00	48,424,500.00	120,000,000.00
220201	Travel & Transport - General	24,500,000.00	25,000,000.00	22,175,705.61	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	13,576,962.62	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,500,000.00	10,000,000.00	8,598,742.99	10,000,000.00
220202	Utilities - General	500,000.00	1,000,000.00	452,565.42	150,000.00
22020202	Telephone Charges	500,000.00	1,000,000.00	452,565.42	150,000.00
220203	Materials & Supplies - General	5,500,000.00	7,000,000.00	4,978,219.63	9,150,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	6,000,000.00	4,525,654.21	7,000,000.00
22020303	Newspapers	500,000.00	1,000,000.00	452,565.42	150,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	2,000,000.00
220204	Maintenance Services - General	1,000,000.00	2,000,000.00	905,130.84	10,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
22020406	Other Maintenance Services	1,000,000.00	2,000,000.00	905,130.84	500,000.00
220205	Training - General	6,000,000.00	8,000,000.00	5,430,785.05	5,000,000.00
22020501	Local Training	6,000,000.00	8,000,000.00	5,430,785.05	5,000,000.00
220206	Other Services - General	1,000,000.00	2,000,000.00	905,130.84	10,000,000.00
22020601	Security Services	0.00	0.00	0.00	10,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	2,000,000.00	905,130.84	0.00
220207	Consulting & Professional Services - General	5,000,000.00	6,000,000.00	4,525,654.21	0.00
22020701	Financial Consulting	5,000,000.00	6,000,000.00	4,525,654.21	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	20,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	20,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	200,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	200,000.00
220210	Miscellaneous Expenses General	10,000,000.00	13,000,000.00	9,051,308.41	35,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021001	Refreshment & Meals	6,000,000.00	8,000,000.00	5,430,785.05	12,000,000.00
22021003	Publicity & Advertisements	4,000,000.00	5,000,000.00	3,620,523.36	15,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	8,000,000.00
3	ASSETS	0.00	0.00	0.00	200,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	150,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	30,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	30,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	30,000,000.00
32010201	Rails	0.00	0.00	0.00	10,000,000.00
32010211	Specialised Research Equipment	0.00	0.00	0.00	20,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	20,000,000.00
32010304	Power Plants	0.00	0.00	0.00	10,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	10,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	70,000,000.00
32010501	Computers	0.00	0.00	0.00	6,000,000.00
32010502	Printers	0.00	0.00	0.00	4,200,000.00
32010505	Photocopiers	0.00	0.00	0.00	5,100,000.00
32010514	IT Equipment	0.00	0.00	0.00	54,700,000.00
3203	Intangible Assets	0.00	0.00	0.00	50,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	50,000,000.00
32030109	Research and Development	0.00	0.00	0.00	50,000,000.00

022900200100	EDO STATE TRANSPORT AUTHORITY				
2	Expenditures	600,000,000.00	172,000,000.00	34,750,000.00	220,887,590.56
21	Personnel Cost	0.00	0.00	0.00	100,887,590.56
2101	Salary	0.00	0.00	0.00	100,887,590.56
210101	Salaries And Wages	0.00	0.00	0.00	100,887,590.56
21010101	Salary	0.00	0.00	0.00	100,887,590.56
22	Other Recurrent Costs	600,000,000.00	172,000,000.00	34,750,000.00	120,000,000.00
2202	Overhead Cost	600,000,000.00	172,000,000.00	34,750,000.00	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220204	Maintenance Services - General	30,000,000.00	9,000,000.00	495,000.00	7,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	30,000,000.00	9,000,000.00	495,000.00	7,000,000.00
220208	Fuel & Lubricants - General	570,000,000.00	163,000,000.00	34,255,000.00	113,000,000.00
22020801	Motor Vehicle Fuel Cost	570,000,000.00	163,000,000.00	34,255,000.00	113,000,000.00
3	ASSETS	2,020,500,000.00	979,000,000.00	259,792,473.40	2,000,000,000.00
32	FIXED ASSETS	2,020,500,000.00	979,000,000.00	259,792,473.40	2,000,000,000.00
3201	Property, Plant & Equipment	2,020,500,000.00	979,000,000.00	259,792,473.40	2,000,000,000.00
320102	Infrastructure - General	2,020,500,000.00	979,000,000.00	259,792,473.40	2,000,000,000.00
32010201	Rails	700,000,000.00	259,000,000.00	0.00	600,000,000.00
32010205	Zoos, Parks & Reserves	0.00	0.00	0.00	0.00
32010217	Cities And Towns	1,320,500,000.00	720,000,000.00	259,792,473.40	1,400,000,000.00

022905300100	EDO CITY TRANSPORT SERVICES				
2	Expenditures	0.00	0.00	0.00	1,000,000,000.00
21	Personnel Cost	0.00	0.00	0.00	500,000,000.00
2101	Salary	0.00	0.00	0.00	500,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	500,000,000.00
21010101	Salary	0.00	0.00	0.00	500,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	500,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	500,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	500,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	500,000,000.00

022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)				
2	Expenditures	1,100,000,000.00	1,318,499,410.38	913,243,552.74	1,452,849,351.42
21	Personnel Cost	1,000,000,000.00	1,193,499,410.38	821,090,052.74	1,312,849,351.42
2101	Salary	1,000,000,000.00	1,193,499,410.38	821,090,052.74	1,312,849,351.42
210101	Salaries And Wages	1,000,000,000.00	1,193,499,410.38	821,090,052.74	1,312,849,351.42
21010101	Salary	1,000,000,000.00	1,193,499,410.38	821,090,052.74	1,312,849,351.42
22	Other Recurrent Costs	100,000,000.00	125,000,000.00	92,153,500.00	140,000,000.00
2202	Overhead Cost	100,000,000.00	125,000,000.00	92,153,500.00	140,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220201	Travel & Transport - General	11,500,000.00	16,500,000.00	10,597,652.50	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	10,000,000.00	4,607,675.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,500,000.00	5,989,977.50	8,000,000.00
220203	Materials & Supplies - General	2,000,000.00	2,000,000.00	1,843,070.00	4,500,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	1,843,070.00	4,500,000.00
220204	Maintenance Services - General	38,000,000.00	38,000,000.00	35,018,330.00	40,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	25,000,000.00	25,000,000.00	23,038,375.00	23,000,000.00
22020406	Other Maintenance Services	13,000,000.00	13,000,000.00	11,979,955.00	17,000,000.00
220205	Training - General	3,500,000.00	3,500,000.00	3,225,372.50	9,000,000.00
22020501	Local Training	3,500,000.00	3,500,000.00	3,225,372.50	9,000,000.00
220206	Other Services - General	4,500,000.00	4,500,000.00	4,146,907.50	9,500,000.00
22020605	Cleaning & Fumigation Services	4,500,000.00	4,500,000.00	4,146,907.50	9,500,000.00
220208	Fuel & Lubricants - General	31,000,000.00	36,000,000.00	28,567,585.00	38,000,000.00
22020801	Motor Vehicle Fuel Cost	25,000,000.00	30,000,000.00	23,038,375.00	26,000,000.00
22020802	Other Transport Equipment Fuel	6,000,000.00	6,000,000.00	5,529,210.00	12,000,000.00
220209	Financial Charges - General	10,000.00	10,000.00	9,215.35	10,000.00
22020901	Bank Charges (Other Than Interest)	10,000.00	10,000.00	9,215.35	10,000.00
220210	Miscellaneous Expenses General	9,490,000.00	24,490,000.00	8,745,367.15	30,990,000.00
22021001	Refreshment & Meals	4,490,000.00	4,490,000.00	4,137,692.15	12,490,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,500,000.00
22021004	Medical Expenses-Local	2,000,000.00	2,000,000.00	1,843,070.00	5,500,000.00
22021007	Welfare Packages	3,000,000.00	18,000,000.00	2,764,605.00	10,500,000.00
3	ASSETS	100,000,000.00	49,000,000.00	0.00	100,000,000.00
32	FIXED ASSETS	100,000,000.00	49,000,000.00	0.00	100,000,000.00
3201	Property, Plant & Equipment	100,000,000.00	49,000,000.00	0.00	100,000,000.00
320101	Land & Building - General	20,000,000.00	0.00	0.00	10,000,000.00
32010107	Land & Buildings -Medical Facilities	20,000,000.00	0.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	50,000,000.00
32010405	Motor Vehicles	20,000,000.00	20,000,000.00	0.00	50,000,000.00
320105	Office Equipment - General	60,000,000.00	29,000,000.00	0.00	40,000,000.00
32010513	Office Equipment	60,000,000.00	29,000,000.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
022905600100	NEW EDO LINE TRANSPORT SERVICE				
2	Expenditures	0.00	0.00	0.00	2,000,000,000.00
21	Personnel Cost	0.00	0.00	0.00	500,000,000.00
2101	Salary	0.00	0.00	0.00	500,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	500,000,000.00
21010101	Salary	0.00	0.00	0.00	500,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	1,500,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	1,500,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	1,500,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,500,000,000.00
3	ASSETS	0.00	0.00	0.00	500,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	500,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	500,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	500,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	500,000,000.00
023100100100	MINISTRY OF POWER				
2	Expenditures	0.00	0.00	0.00	220,000,000.00
21	Personnel Cost	0.00	0.00	0.00	100,000,000.00
2101	Salary	0.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	100,000,000.00
21010101	Salary	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	48,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	8,000,000.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	5,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	21,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	10,000,000.00
220205	Training - General	0.00	0.00	0.00	20,000,000.00
22020501	Local Training	0.00	0.00	0.00	20,000,000.00
220206	Other Services - General	0.00	0.00	0.00	1,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	15,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,500,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	0.00	10,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	9,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	5,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	2,000,000.00
3	ASSETS	0.00	0.00	0.00	200,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	200,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	164,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	0.00	164,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	36,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
32010502	Printers	0.00	0.00	0.00	6,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	20,000,000.00

023100500100	EDO STATE ELECTRIFICATION AGENCY				

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2	Expenditures	7,200,000,000.00	3,175,181,304.33	1,415,483,257.39	6,671,799,434.76
21	Personnel Cost	200,000,000.00	156,181,304.33	105,314,832.87	171,799,434.76
2101	Salary	200,000,000.00	156,181,304.33	105,314,832.87	171,799,434.76
210101	Salaries And Wages	200,000,000.00	156,181,304.33	105,314,832.87	171,799,434.76
21010101	Salary	200,000,000.00	156,181,304.33	105,314,832.87	171,799,434.76
22	Other Recurrent Costs	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,500,000,000.00
2202	Overhead Cost	7,000,000,000.00	3,019,000,000.00	1,310,168,424.52	6,500,000,000.00
220201	Travel & Transport - General	55,000,000.00	24,000,000.00	10,300,429.21	45,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	13,000,000.00	5,621,256.27	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	11,000,000.00	4,679,172.94	40,000,000.00
220202	Utilities - General	5,925,400,000.00	2,548,000,000.00	1,109,032,605.93	5,002,000,000.00
22020201	Electricity Charges	5,925,200,000.00	2,547,000,000.00	1,109,001,421.28	5,000,000,000.00
22020202	Telephone Charges	200,000.00	1,000,000.00	31,184.65	2,000,000.00
220203	Materials & Supplies - General	19,000,000.00	9,000,000.00	3,556,171.44	6,000,000.00
22020301	Office Stationeries/Computer Consumables	19,000,000.00	9,000,000.00	3,556,171.44	6,000,000.00
220204	Maintenance Services - General	456,000,000.00	199,000,000.00	85,348,114.51	1,111,700,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00	1,000,000.00	187,166.92	0.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	3,000,000.00	935,834.59	5,000,000.00
22020406	Other Maintenance Services	240,000,000.00	104,000,000.00	44,920,060.27	566,700,000.00
22020410	Maintenance Of Street Lighting	210,000,000.00	91,000,000.00	39,305,052.74	540,000,000.00
220205	Training - General	45,000,000.00	20,000,000.00	8,422,511.30	100,000,000.00
22020501	Local Training	45,000,000.00	20,000,000.00	8,422,511.30	100,000,000.00
220207	Consulting & Professional Services - General	400,300,000.00	173,000,000.00	74,922,917.19	100,000,000.00
22020704	Engineering Services	400,300,000.00	173,000,000.00	74,922,917.19	100,000,000.00
220208	Fuel & Lubricants - General	44,000,000.00	20,000,000.00	8,235,344.38	55,000,000.00
22020801	Motor Vehicle Fuel Cost	44,000,000.00	20,000,000.00	8,235,344.38	55,000,000.00
220209	Financial Charges - General	300,000.00	1,000,000.00	56,150.08	300,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00	1,000,000.00	56,150.08	300,000.00
220210	Miscellaneous Expenses General	55,000,000.00	25,000,000.00	10,294,180.48	80,000,000.00
22021001	Refreshment & Meals	15,000,000.00	7,000,000.00	2,807,503.77	40,000,000.00
22021003	Publicity & Advertisements	10,000,000.00	5,000,000.00	1,871,669.18	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021007	Welfare Packages	30,000,000.00	13,000,000.00	5,615,007.53	30,000,000.00
3	ASSETS	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,000,000,000.00
32	FIXED ASSETS	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,000,000,000.00
3201	Property, Plant & Equipment	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,000,000,000.00
320102	Infrastructure - General	6,600,000,000.00	2,988,000,000.00	250,098,419.07	3,995,000,000.00
32010207	Electricity Transmission Network	6,600,000,000.00	2,988,000,000.00	250,098,419.07	3,995,000,000.00
32010208	Water Distribution Network	0.00	0.00	0.00	0.00
32010209	Sewage/ Drainage Network	0.00	0.00	0.00	0.00
320105	Office Equipment - General	400,000,000.00	400,000,000.00	0.00	5,000,000.00
32010505	Photocopiers	400,000,000.00	400,000,000.00	0.00	5,000,000.00

023200100100	MINISTRY OF OIL AND GAS RESOURCES				
2	Expenditures	0.00	0.00	0.00	300,000,000.00
21	Personnel Cost	0.00	0.00	0.00	100,000,000.00
2101	Salary	0.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	100,000,000.00
21010101	Salary	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	200,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	200,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	93,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	38,700,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	10,300,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00
22020303	Newspapers	0.00	0.00	0.00	300,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	19,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	7,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020406	Other Maintenance Services	0.00	0.00	0.00	7,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	25,000,000.00
22020701	Financial Consulting	0.00	0.00	0.00	15,000,000.00
22020703	Legal Services	0.00	0.00	0.00	10,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	8,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	8,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	42,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	22,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	10,000,000.00
3	ASSETS	0.00	0.00	0.00	500,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	500,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	330,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	270,000,000.00
32010302	Industrial Equipment	0.00	0.00	0.00	270,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	10,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	10,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	10,000,000.00
32010601	Chairs	0.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	40,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	20,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	20,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	170,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	170,000,000.00
32030109	Research and Development	0.00	0.00	0.00	170,000,000.00

023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION				
2	Expenditures	2,000,000,000.00	2,000,000,000.00	3,861,019.37	2,950,000,000.00
21	Personnel Cost	230,434,906.90	230,434,906.90	3,861,019.37	400,000,000.00
2101	Salary	230,434,906.90	230,434,906.90	3,861,019.37	400,000,000.00
210101	Salaries And Wages	230,434,906.90	230,434,906.90	3,861,019.37	400,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21010101	Salary	230,434,906.90	230,434,906.90	3,861,019.37	400,000,000.00
22	Other Recurrent Costs	1,769,565,093.10	1,769,565,093.10	0.00	2,550,000,000.00
2202	Overhead Cost	1,769,565,093.10	1,769,565,093.10	0.00	2,550,000,000.00
220210	Miscellaneous Expenses General	1,769,565,093.10	1,769,565,093.10	0.00	2,550,000,000.00
22021007	Welfare Packages	1,769,565,093.10	1,769,565,093.10	0.00	2,550,000,000.00
3	ASSETS	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
32	FIXED ASSETS	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
3201	Property, Plant & Equipment	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
320109	Specialised Assets-General	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00
32010905	Infrastructure - General	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00

023300100100	MINISTRY OF MINING				
2	Expenditures	539,850,325.00	495,887,937.28	349,293,783.45	605,476,731.02
21	Personnel Cost	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02
2101	Salary	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02
210101	Salaries And Wages	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02
21010101	Salary	139,850,325.00	95,887,937.28	64,677,633.45	105,476,731.02
22	Other Recurrent Costs	400,000,000.00	400,000,000.00	284,616,150.00	500,000,000.00
2202	Overhead Cost	400,000,000.00	400,000,000.00	284,616,150.00	500,000,000.00
220201	Travel & Transport - General	60,000,000.00	60,000,000.00	44,178,940.69	312,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	40,000,000.00	24,408,938.75	172,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	19,770,001.94	140,000,000.00
220202	Utilities - General	42,000,000.00	42,000,000.00	2,000,000.00	15,000,000.00
22020201	Electricity Charges	20,000,000.00	20,000,000.00	0.00	10,000,000.00
22020202	Telephone Charges	22,000,000.00	22,000,000.00	2,000,000.00	2,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	3,000,000.00
220203	Materials & Supplies - General	24,000,000.00	24,000,000.00	4,000,000.00	20,000,000.00
22020301	Office Stationeries/Computer Consumables	22,000,000.00	22,000,000.00	2,000,000.00	18,000,000.00
22020303	Newspapers	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220204	Maintenance Services - General	25,000,000.00	25,000,000.00	5,000,000.00	36,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	1,000,000.00	15,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020404	Maintenance Of Office / It Equipments	23,000,000.00	23,000,000.00	3,000,000.00	10,000,000.00
22020405	Maintenance Of Plants/Generator	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	8,000,000.00
220205	Training - General	46,000,000.00	46,000,000.00	43,649,884.85	60,000,000.00
22020501	Local Training	46,000,000.00	46,000,000.00	43,649,884.85	60,000,000.00
220206	Other Services - General	3,000,000.00	3,000,000.00	2,863,916.13	2,000,000.00
22020605	Cleaning & Fumigation Services	3,000,000.00	3,000,000.00	2,863,916.13	2,000,000.00
220207	Consulting & Professional Services - General	170,000,000.00	170,000,000.00	156,284,247.08	5,000,000.00
22020701	Financial Consulting	170,000,000.00	170,000,000.00	156,284,247.08	5,000,000.00
220208	Fuel & Lubricants - General	10,000,000.00	10,000,000.00	9,489,553.75	15,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	9,489,553.75	15,000,000.00
220210	Miscellaneous Expenses General	20,000,000.00	20,000,000.00	17,149,607.50	35,000,000.00
22021001	Refreshment & Meals	10,000,000.00	10,000,000.00	9,489,553.75	25,000,000.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	7,660,053.75	10,000,000.00
3	ASSETS	900,000,000.00	882,000,000.00	508,980,000.00	1,700,000,000.00
32	FIXED ASSETS	900,000,000.00	882,000,000.00	508,980,000.00	1,700,000,000.00
3201	Property, Plant & Equipment	32,000,000.00	22,000,000.00	20,000,000.00	200,000,000.00
320101	Land & Building - General	10,000,000.00	0.00	0.00	0.00
32010101	Land & Buildings - Administrative	10,000,000.00	0.00	0.00	0.00
320102	Infrastructure - General	2,000,000.00	2,000,000.00	0.00	0.00
32010206	Security Installations/ Equipment	2,000,000.00	2,000,000.00	0.00	0.00
320103	Plant & Machinery - General	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
32010303	Navigational Equipment	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
3203	Intangible Assets	868,000,000.00	860,000,000.00	488,980,000.00	1,500,000,000.00
320301	Intangible Assets General	868,000,000.00	860,000,000.00	488,980,000.00	1,500,000,000.00
32030109	Research and Development	868,000,000.00	860,000,000.00	488,980,000.00	1,500,000,000.00
023400100100	MINISTRY OF WORKS				
2	Expenditures	444,000,000.00	716,721,779.34	418,103,524.66	540,000,000.00
21	Personnel Cost	404,000,000.00	676,721,779.34	393,538,124.66	415,000,000.00
2101	Salary	404,000,000.00	676,721,779.34	393,538,124.66	415,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
210101	Salaries And Wages	404,000,000.00	676,721,779.34	393,538,124.66	415,000,000.00
21010101	Salary	404,000,000.00	676,721,779.34	393,538,124.66	415,000,000.00
22	Other Recurrent Costs	40,000,000.00	40,000,000.00	24,565,400.00	125,000,000.00
2202	Overhead Cost	40,000,000.00	40,000,000.00	24,565,400.00	125,000,000.00
220201	Travel & Transport - General	17,000,000.00	17,000,000.00	12,707,937.50	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	17,000,000.00	12,707,937.50	50,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	1,384,687.50	16,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	1,384,687.50	16,000,000.00
220204	Maintenance Services - General	11,000,000.00	11,000,000.00	6,046,312.50	35,000,000.00
22020404	Maintenance Of Office / It Equipments	11,000,000.00	11,000,000.00	6,046,312.50	35,000,000.00
220205	Training - General	1,000,000.00	1,000,000.00	626,275.00	4,000,000.00
22020501	Local Training	1,000,000.00	1,000,000.00	626,275.00	4,000,000.00
220206	Other Services - General	500,000.00	500,000.00	69,187.50	2,000,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	69,187.50	2,000,000.00
220208	Fuel & Lubricants - General	5,500,000.00	5,500,000.00	3,731,000.00	18,000,000.00
22020802	Other Transport Equipment Fuel	5,500,000.00	5,500,000.00	3,731,000.00	18,000,000.00
3	ASSETS	161,950,000,000.00	332,891,000,000.00	171,401,346,360.04	300,000,000,000.00
32	FIXED ASSETS	161,950,000,000.00	332,891,000,000.00	171,401,346,360.04	300,000,000,000.00
3201	Property, Plant & Equipment	161,950,000,000.00	332,891,000,000.00	171,401,346,360.04	300,000,000,000.00
320101	Land & Building - General	1,420,000,000.00	0.00	1,414,417,237.07	0.00
32010108	Land & Buildings -Educational Facilities	420,000,000.00	0.00	414,417,237.07	0.00
32010110	Jetties	1,000,000,000.00	0.00	1,000,000,000.00	0.00
320102	Infrastructure - General	160,530,000,000.00	332,891,000,000.00	169,986,929,122.97	298,000,000,000.00
32010202	Roads & Bridges	160,530,000,000.00	332,891,000,000.00	169,986,929,122.97	298,000,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	2,000,000,000.00
32010301	Earth Moving Equipment - Bull	0.00	0.00	0.00	2,000,000,000.00
023400400100	ROAD MAINTENANCE AGENCY				
2	Expenditures	0.00	10,000,000.00	0.00	10,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	10,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220206	Other Services - General	0.00	10,000,000.00	0.00	10,000,000.00
22020601	Security Services	0.00	10,000,000.00	0.00	10,000,000.00

023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)				
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>18,000,000.00</u>	<u>5,492,000.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	20,000,000.00	18,000,000.00	5,492,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	18,000,000.00	5,492,000.00	20,000,000.00
220201	Travel & Transport - General	5,200,000.00	5,000,000.00	2,647,920.00	5,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000.00	2,000,000.00	774,120.00	1,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,873,800.00	3,500,000.00
220202	Utilities - General	1,366,000.00	3,000,000.00	170,203.60	1,366,000.00
22020202	Telephone Charges	720,000.00	1,000,000.00	89,712.00	720,000.00
22020203	Internet Access Charges	400,000.00	1,000,000.00	49,840.00	400,000.00
22020204	Satellite Broadcasting Access	246,000.00	1,000,000.00	30,651.60	246,000.00
220203	Materials & Supplies - General	4,300,000.00	5,000,000.00	1,235,780.00	3,800,000.00
22020301	Office Stationeries/Computer Consumables	2,800,000.00	3,000,000.00	1,048,880.00	2,300,000.00
22020305	Printing Of Non Security Document	1,500,000.00	2,000,000.00	186,900.00	1,500,000.00
220204	Maintenance Services - General	2,500,000.00	3,000,000.00	611,500.00	2,969,000.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	1,000,000.00	362,300.00	969,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	124,600.00	1,000,000.00
22020406	Other Maintenance Services	1,000,000.00	1,000,000.00	124,600.00	1,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	0.00	124,600.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	1,000,000.00	0.00	124,600.00	1,000,000.00
220210	Miscellaneous Expenses General	5,634,000.00	2,000,000.00	701,996.40	5,665,000.00
22021001	Refreshment & Meals	1,220,000.00	2,000,000.00	152,012.00	1,220,000.00
22021002	Honorarium & Sitting Allowance	1,100,000.00	0.00	137,060.00	1,100,000.00
22021003	Publicity & Advertisements	1,500,000.00	0.00	186,900.00	1,500,000.00
22021007	Welfare Packages	1,814,000.00	0.00	226,024.40	1,845,000.00
<u>3</u>	<u>ASSETS</u>	<u>4,133,884,956.00</u>	<u>3,100,000,000.00</u>	<u>825,000,000.00</u>	<u>2,000,000,000.00</u>
32	FIXED ASSETS	4,133,884,956.00	3,100,000,000.00	825,000,000.00	2,000,000,000.00
3201	Property, Plant & Equipment	3,316,205,456.00	2,282,320,500.00	800,000,000.00	1,400,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320102	Infrastructure - General	3,316,205,456.00	2,282,320,500.00	800,000,000.00	1,400,000,000.00
32010202	Roads & Bridges	3,316,205,456.00	2,282,320,500.00	800,000,000.00	1,400,000,000.00
3203	Intangible Assets	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
320301	Intangible Assets General	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
32030109	Research and Development	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)				
2	Expenditures	0.00	50,000,000.00	0.00	115,779,112.52
21	Personnel Cost	0.00	0.00	0.00	35,779,112.52
2101	Salary	0.00	0.00	0.00	35,779,112.52
210101	Salaries And Wages	0.00	0.00	0.00	35,779,112.52
21010101	Salary	0.00	0.00	0.00	35,779,112.52
22	Other Recurrent Costs	0.00	50,000,000.00	0.00	80,000,000.00
2202	Overhead Cost	0.00	50,000,000.00	0.00	80,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00
220202	Utilities - General	0.00	0.00	0.00	8,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	4,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	4,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	9,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
22020303	Newspapers	0.00	0.00	0.00	3,000,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	4,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	4,000,000.00
220205	Training - General	0.00	0.00	0.00	7,000,000.00
22020501	Local Training	0.00	0.00	0.00	7,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,200,000.00
22020601	Security Services	0.00	0.00	0.00	1,000,000.00
22020603	Residential Rent	0.00	0.00	0.00	200,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	50,000,000.00	0.00	1,500,000.00
22020701	Financial Consulting	0.00	50,000,000.00	0.00	0.00
22020708	Medical Consulting	0.00	0.00	0.00	500,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	4,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	500,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	13,800,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	2,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	5,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,300,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	1,500,000.00
3	ASSETS	0.00	901,000,000.00	0.00	2,000,000,000.00
32	FIXED ASSETS	0.00	901,000,000.00	0.00	2,000,000,000.00
3201	Property, Plant & Equipment	0.00	901,000,000.00	0.00	2,000,000,000.00
320102	Infrastructure - General	0.00	901,000,000.00	0.00	2,000,000,000.00
32010202	Roads & Bridges	0.00	901,000,000.00	0.00	2,000,000,000.00

023405500100	STATE ROAD FUND OFFICE				
2	Expenditures	0.00	10,000,000.00	0.00	10,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	10,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	10,000,000.00
220207	Consulting & Professional Services - General	0.00	10,000,000.00	0.00	10,000,000.00
22020709	Auditing Of Accounts	0.00	10,000,000.00	0.00	10,000,000.00

023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM				
2	Expenditures	324,403,718.20	312,257,870.79	154,800,548.45	331,483,657.87
21	Personnel Cost	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
2101	Salary	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
210101	Salaries And Wages	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
21010101	Salary	204,403,718.20	192,257,870.79	130,070,798.45	211,483,657.87
22	Other Recurrent Costs	120,000,000.00	120,000,000.00	24,729,750.00	120,000,000.00
2202	Overhead Cost	120,000,000.00	120,000,000.00	24,729,750.00	120,000,000.00
220201	Travel & Transport - General	42,000,000.00	42,000,000.00	8,642,975.43	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,000,000.00	22,000,000.00	4,527,272.85	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	4,115,702.59	25,000,000.00
220203	Materials & Supplies - General	8,000,000.00	8,000,000.00	1,646,281.04	8,000,000.00
22020301	Office Stationeries/Computer Consumables	8,000,000.00	8,000,000.00	1,646,281.04	8,000,000.00
220204	Maintenance Services - General	6,000,000.00	6,000,000.00	1,234,710.78	8,000,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	3,000,000.00	617,355.39	3,000,000.00
22020406	Other Maintenance Services	3,000,000.00	3,000,000.00	617,355.39	5,000,000.00
220205	Training - General	54,000,000.00	54,000,000.00	11,112,396.99	40,000,000.00
22020501	Local Training	54,000,000.00	54,000,000.00	11,112,396.99	40,000,000.00
220206	Other Services - General	500,000.00	500,000.00	102,892.56	1,000,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	102,892.56	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	3,500,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	3,500,000.00
220209	Financial Charges - General	50,000.00	50,000.00	10,289.26	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	10,289.26	50,000.00
220210	Miscellaneous Expenses General	9,450,000.00	9,450,000.00	1,980,203.95	19,450,000.00
22021001	Refreshment & Meals	3,000,000.00	3,000,000.00	617,355.39	2,450,000.00
22021003	Publicity & Advertisements	1,450,000.00	1,450,000.00	306,376.81	3,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	1,056,471.75	14,000,000.00
3	ASSETS	500,000,000.00	147,000,000.00	350,000.00	1,600,000,000.00
32	FIXED ASSETS	500,000,000.00	147,000,000.00	350,000.00	1,600,000,000.00
3201	Property, Plant & Equipment	375,000,000.00	147,000,000.00	350,000.00	1,280,000,000.00
320102	Infrastructure - General	187,500,000.00	0.00	350,000.00	750,000,000.00
32010205	Zoos, Parks & Reserves	62,500,000.00	0.00	0.00	660,000,000.00
32010212	Monuments	125,000,000.00	0.00	350,000.00	90,000,000.00
320109	Specialised Assets-General	187,500,000.00	147,000,000.00	0.00	530,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010905	Infrastructure - General	187,500,000.00	147,000,000.00	0.00	530,000,000.00
3203	Intangible Assets	125,000,000.00	0.00	0.00	320,000,000.00
320301	Intangible Assets General	125,000,000.00	0.00	0.00	320,000,000.00
32030109	Research and Development	125,000,000.00	0.00	0.00	320,000,000.00

023600200100	EDO STATE DIASPORA AGENCY				
2	Expenditures	0.00	10,000,000.00	0.00	445,596,970.45
21	Personnel Cost	0.00	0.00	0.00	25,596,970.45
2101	Salary	0.00	0.00	0.00	25,596,970.45
210101	Salaries And Wages	0.00	0.00	0.00	25,596,970.45
21010101	Salary	0.00	0.00	0.00	25,596,970.45
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	420,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	420,000,000.00
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	190,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	90,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	100,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	6,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	6,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	36,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	18,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	18,000,000.00
220205	Training - General	0.00	0.00	0.00	99,000,000.00
22020501	Local Training	0.00	0.00	0.00	99,000,000.00
220206	Other Services - General	0.00	0.00	0.00	18,000,000.00
22020601	Security Services	0.00	0.00	0.00	18,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	1,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	12,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	12,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	58,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021003	Publicity & Advertisements	0.00	0.00	0.00	18,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	10,000,000.00
3	ASSETS	0.00	0.00	0.00	50,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	50,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	8,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	8,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	20,500,000.00
32010205	Zoos, Parks & Reserves	0.00	0.00	0.00	8,000,000.00
32010218	Billboards	0.00	0.00	0.00	12,500,000.00
320105	Office Equipment - General	0.00	0.00	0.00	12,300,000.00
32010501	Computers	0.00	0.00	0.00	11,400,000.00
32010502	Printers	0.00	0.00	0.00	900,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	9,200,000.00
32010601	Chairs	0.00	0.00	0.00	2,750,000.00
32010602	Tables	0.00	0.00	0.00	1,350,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	750,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	4,350,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE				
2	Expenditures	0.00	0.00	0.00	46,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	46,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	46,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	7,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	6,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	4,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	2,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	400,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	400,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	13,100,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	5,600,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,500,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00

023605200100	EDO STATE TOURISM AGENCY				
2	Expenditures	80,000,000.00	35,000,000.00	6,535,500.00	295,596,970.45
21	Personnel Cost	40,000,000.00	0.00	0.00	25,596,970.45
2101	Salary	40,000,000.00	0.00	0.00	25,596,970.45
210101	Salaries And Wages	40,000,000.00	0.00	0.00	25,596,970.45
21010101	Salary	40,000,000.00	0.00	0.00	25,596,970.45
22	Other Recurrent Costs	40,000,000.00	35,000,000.00	6,535,500.00	270,000,000.00
2202	Overhead Cost	40,000,000.00	35,000,000.00	6,535,500.00	270,000,000.00
220201	Travel & Transport - General	40,000,000.00	35,000,000.00	6,535,500.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	35,000,000.00	6,535,500.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	1,500,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	17,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	7,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	61,900,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	10,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	2,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020406	Other Maintenance Services	0.00	0.00	0.00	49,400,000.00
220205	Training - General	0.00	0.00	0.00	15,000,000.00
22020501	Local Training	0.00	0.00	0.00	15,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	15,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	15,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	100,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	144,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	10,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	124,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	10,000,000.00
3	ASSETS	200,000,000.00	98,000,000.00	0.00	160,000,000.00
32	FIXED ASSETS	200,000,000.00	98,000,000.00	0.00	160,000,000.00
3201	Property, Plant & Equipment	200,000,000.00	98,000,000.00	0.00	160,000,000.00
320102	Infrastructure - General	200,000,000.00	98,000,000.00	0.00	130,000,000.00
32010212	Monuments	200,000,000.00	98,000,000.00	0.00	110,000,000.00
32010213	Heritage Assets	0.00	0.00	0.00	20,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	30,000,000.00
32010604	Television Sets	0.00	0.00	0.00	30,000,000.00

023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING				
2	Expenditures	400,000,000.00	313,303,466.79	171,026,603.29	400,000,000.00
21	Personnel Cost	200,000,000.00	184,303,466.79	131,529,798.29	200,000,000.00
2101	Salary	200,000,000.00	184,303,466.79	131,529,798.29	200,000,000.00
210101	Salaries And Wages	200,000,000.00	184,303,466.79	131,529,798.29	200,000,000.00
21010101	Salary	200,000,000.00	184,303,466.79	131,529,798.29	200,000,000.00
22	Other Recurrent Costs	200,000,000.00	129,000,000.00	39,496,805.00	200,000,000.00
2202	Overhead Cost	200,000,000.00	129,000,000.00	39,496,805.00	200,000,000.00
220201	Travel & Transport - General	50,000,000.00	33,000,000.00	12,839,934.12	70,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	13,000,000.00	6,278,389.64	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	20,000,000.00	6,561,544.49	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00
220202	Utilities - General	3,000,000.00	0.00	256,418.17	3,000,000.00
22020202	Telephone Charges	3,000,000.00	0.00	256,418.17	3,000,000.00
220203	Materials & Supplies - General	22,000,000.00	14,000,000.00	3,429,191.51	20,000,000.00
22020301	Office Stationeries/Computer Consumables	20,000,000.00	13,000,000.00	3,258,246.06	18,000,000.00
22020304	Magazines & Periodicals	2,000,000.00	1,000,000.00	170,945.45	2,000,000.00
220204	Maintenance Services - General	7,000,000.00	5,000,000.00	1,140,386.12	9,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
22020406	Other Maintenance Services	7,000,000.00	5,000,000.00	1,140,386.12	4,000,000.00
220205	Training - General	30,000,000.00	20,000,000.00	7,398,632.18	30,000,000.00
22020501	Local Training	30,000,000.00	20,000,000.00	7,398,632.18	30,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	6,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	6,000,000.00
220209	Financial Charges - General	300,000.00	1,000,000.00	48,873.69	300,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00	1,000,000.00	48,873.69	300,000.00
220210	Miscellaneous Expenses General	87,700,000.00	56,000,000.00	14,383,369.19	61,700,000.00
22021001	Refreshment & Meals	20,000,000.00	13,000,000.00	3,475,888.86	29,700,000.00
22021002	Honorarium & Sitting Allowance	8,000,000.00	6,000,000.00	1,303,298.42	0.00
22021003	Publicity & Advertisements	9,700,000.00	7,000,000.00	1,580,249.34	10,000,000.00
22021004	Medical Expenses-Local	5,000,000.00	0.00	427,363.62	5,000,000.00
22021007	Welfare Packages	15,000,000.00	10,000,000.00	4,117,859.94	17,000,000.00
22021014	Annual Budget Expenses & Administration	30,000,000.00	20,000,000.00	3,478,709.00	0.00
3	ASSETS	1,000,000,000.00	784,000,000.00	60,000,000.00	2,000,000,000.00
32	FIXED ASSETS	1,000,000,000.00	784,000,000.00	60,000,000.00	2,000,000,000.00
3201	Property, Plant & Equipment	10,000,000.00	10,000,000.00	0.00	100,000,000.00
320105	Office Equipment - General	10,000,000.00	10,000,000.00	0.00	100,000,000.00
32010501	Computers	0.00	0.00	0.00	74,000,000.00
32010502	Printers	0.00	0.00	0.00	5,000,000.00
32010503	Scanners	0.00	0.00	0.00	5,000,000.00
32010505	Photocopiers	10,000,000.00	10,000,000.00	0.00	5,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	11,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3203	Intangible Assets	990,000,000.00	774,000,000.00	60,000,000.00	1,900,000,000.00
320301	Intangible Assets General	990,000,000.00	774,000,000.00	60,000,000.00	1,900,000,000.00
32030109	Research and Development	990,000,000.00	774,000,000.00	60,000,000.00	1,900,000,000.00

023800100200	STATE BUDGET OFFICE				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>26,000,000.00</u>	<u>0.00</u>	<u>60,000,000.00</u>
22	Other Recurrent Costs	0.00	26,000,000.00	0.00	60,000,000.00
2202	Overhead Cost	0.00	26,000,000.00	0.00	60,000,000.00
220210	Miscellaneous Expenses General	0.00	26,000,000.00	0.00	60,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	20,000,000.00
22021014	Annual Budget Expenses & Administration	0.00	26,000,000.00	0.00	40,000,000.00

023800100400	MONITORING & EVALUATION UNIT				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	100,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	100,000,000.00

023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00

023800100700	STATE OFFICE OF ECONOMIC PLANNING				
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000,000.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	200,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	200,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	120,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	20,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	20,000,000.00
220205	Training - General	0.00	0.00	0.00	20,000,000.00
22020501	Local Training	0.00	0.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	40,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	40,000,000.00

023800100900	COMMITTEE ON FOOD & NUTRITION				
2	Expenditures	0.00	0.00	0.00	20,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	20,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	20,000,000.00

023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT				
3	ASSETS	4,241,334,606.04	4,155,000,000.00	340,000,000.00	5,000,000,000.00
32	FIXED ASSETS	4,241,334,606.04	4,155,000,000.00	340,000,000.00	5,000,000,000.00
3201	Property, Plant & Equipment	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
320101	Land & Building - General	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
32010108	Land & Buildings -Educational Facilities	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
3203	Intangible Assets	2,741,334,606.04	2,155,000,000.00	0.00	3,500,000,000.00
320301	Intangible Assets General	2,741,334,606.04	2,155,000,000.00	0.00	3,500,000,000.00
32030109	Research and Development	2,741,334,606.04	2,155,000,000.00	0.00	3,500,000,000.00

023800400100	STATE BUREAU OF STATISTICS				
2	Expenditures	204,500,000.00	99,938,151.00	46,691,943.45	160,000,000.00
21	Personnel Cost	150,000,000.00	52,938,151.00	28,856,043.45	80,000,000.00
2101	Salary	150,000,000.00	52,938,151.00	28,856,043.45	80,000,000.00
210101	Salaries And Wages	150,000,000.00	52,938,151.00	28,856,043.45	80,000,000.00
21010101	Salary	150,000,000.00	52,938,151.00	28,856,043.45	80,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	54,500,000.00	47,000,000.00	17,835,900.00	80,000,000.00
2202	Overhead Cost	54,500,000.00	47,000,000.00	17,835,900.00	80,000,000.00
220201	Travel & Transport - General	15,000,000.00	13,000,000.00	4,409,626.13	35,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	13,000,000.00	4,409,626.13	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	3,622,226.98	20,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	2,301,711.41	10,000,000.00
22020313	Production Of Reports To Publications	5,000,000.00	5,000,000.00	1,320,515.57	10,000,000.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	911,683.96	9,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	5,000,000.00	911,683.96	8,000,000.00
220205	Training - General	10,000,000.00	9,000,000.00	5,094,020.75	5,000,000.00
22020501	Local Training	10,000,000.00	9,000,000.00	5,094,020.75	5,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	1,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	500,000.00
220210	Miscellaneous Expenses General	14,500,000.00	10,000,000.00	3,798,342.17	9,500,000.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	1,248,479.44	2,000,000.00
22021002	Honorarium & Sitting Allowance	2,000,000.00	0.00	364,673.58	0.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	1,182,336.79	2,000,000.00
22021006	Postages & Courier Services	1,000,000.00	0.00	182,336.79	500,000.00
22021007	Welfare Packages	0.00	0.00	0.00	3,000,000.00
22021008	Subscription To Professional Bodies	2,500,000.00	3,000,000.00	455,841.98	1,000,000.00
22021021	Special Days/ Celebrations	2,000,000.00	0.00	364,673.58	1,000,000.00
3	ASSETS	120,000,000.00	68,000,000.00	34,880,000.00	50,000,000.00
32	FIXED ASSETS	120,000,000.00	68,000,000.00	34,880,000.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	5,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	5,000,000.00
32010501	Computers	0.00	0.00	0.00	3,000,000.00
32010502	Printers	0.00	0.00	0.00	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010505	Photocopiers	0.00	0.00	0.00	1,000,000.00
3203	Intangible Assets	120,000,000.00	68,000,000.00	34,880,000.00	45,000,000.00
320301	Intangible Assets General	120,000,000.00	68,000,000.00	34,880,000.00	45,000,000.00
32030109	Research and Development	120,000,000.00	68,000,000.00	34,880,000.00	45,000,000.00

023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT				
2	Expenditures	30,000,000.00	18,000,000.00	0.00	60,000,000.00
22	Other Recurrent Costs	30,000,000.00	18,000,000.00	0.00	60,000,000.00
2202	Overhead Cost	30,000,000.00	18,000,000.00	0.00	60,000,000.00
220201	Travel & Transport - General	12,000,000.00	6,000,000.00	0.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	6,000,000.00	0.00	15,000,000.00
220202	Utilities - General	6,000,000.00	0.00	0.00	3,000,000.00
22020202	Telephone Charges	6,000,000.00	0.00	0.00	3,000,000.00
220203	Materials & Supplies - General	12,000,000.00	12,000,000.00	0.00	10,000,000.00
22020301	Office Stationeries/Computer Consumables	12,000,000.00	12,000,000.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
220205	Training - General	0.00	0.00	0.00	2,000,000.00
22020501	Local Training	0.00	0.00	0.00	2,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	20,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	15,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	3,000,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	2,000,000.00

023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)				
2	Expenditures	30,000,000.00	20,000,000.00	0.00	60,000,000.00
22	Other Recurrent Costs	30,000,000.00	20,000,000.00	0.00	60,000,000.00
2202	Overhead Cost	30,000,000.00	20,000,000.00	0.00	60,000,000.00
220201	Travel & Transport - General	10,000,000.00	10,000,000.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00
220202	Utilities - General	3,000,000.00	3,000,000.00	0.00	4,000,000.00
22020201	Electricity Charges	2,000,000.00	2,000,000.00	0.00	0.00
22020202	Telephone Charges	1,000,000.00	1,000,000.00	0.00	4,000,000.00
220203	Materials & Supplies - General	17,000,000.00	7,000,000.00	0.00	6,000,000.00
22020301	Office Stationeries/Computer Consumables	17,000,000.00	7,000,000.00	0.00	6,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	6,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	3,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	3,000,000.00
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	14,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	10,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	4,000,000.00

025200100100	MINISTRY OF WATER RESOURCES				
2	Expenditures	127,000,000.00	119,815,870.18	80,514,340.60	235,779,044.22
21	Personnel Cost	87,000,000.00	79,815,870.18	54,347,840.60	95,779,044.22
2101	Salary	87,000,000.00	79,815,870.18	54,347,840.60	95,779,044.22
210101	Salaries And Wages	87,000,000.00	79,815,870.18	54,347,840.60	95,779,044.22
21010101	Salary	87,000,000.00	79,815,870.18	54,347,840.60	95,779,044.22
22	Other Recurrent Costs	40,000,000.00	40,000,000.00	26,166,500.00	140,000,000.00
2202	Overhead Cost	40,000,000.00	40,000,000.00	26,166,500.00	140,000,000.00
220201	Travel & Transport - General	19,000,000.00	19,000,000.00	12,429,087.50	35,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	4,579,137.50	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	5,233,300.00	15,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,308,325.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	1,308,325.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220202	Utilities - General	900,000.00	900,000.00	588,746.25	2,500,000.00
22020202	Telephone Charges	500,000.00	500,000.00	327,081.25	1,500,000.00
22020204	Satellite Broadcasting Access	400,000.00	400,000.00	261,665.00	1,000,000.00
220203	Materials & Supplies - General	2,500,000.00	2,500,000.00	1,635,406.25	22,450,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	1,308,325.00	15,000,000.00
22020303	Newspapers	0.00	0.00	0.00	1,450,000.00
22020305	Printing Of Non Security Document	500,000.00	500,000.00	327,081.25	6,000,000.00
220204	Maintenance Services - General	1,500,000.00	1,500,000.00	981,243.75	16,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	4,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	654,162.50	6,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	6,000,000.00
22020411	Maintenance Of Communication Equipments	500,000.00	500,000.00	327,081.25	0.00
220205	Training - General	2,000,000.00	2,000,000.00	1,308,325.00	15,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	1,308,325.00	15,000,000.00
220207	Consulting & Professional Services - General	9,000,000.00	9,000,000.00	5,887,462.50	5,500,000.00
22020704	Engineering Services	6,000,000.00	6,000,000.00	3,924,975.00	3,500,000.00
22020706	Surveying Services	3,000,000.00	3,000,000.00	1,962,487.50	2,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	4,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	4,500,000.00
220209	Financial Charges - General	50,000.00	50,000.00	32,708.13	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	32,708.13	50,000.00
220210	Miscellaneous Expenses General	5,050,000.00	5,050,000.00	3,303,520.63	39,000,000.00
22021001	Refreshment & Meals	3,000,000.00	3,000,000.00	1,962,487.50	10,000,000.00
22021002	Honorarium & Sitting Allowance	900,000.00	900,000.00	588,746.25	7,000,000.00
22021003	Publicity & Advertisements	100,000.00	100,000.00	65,416.25	14,000,000.00
22021004	Medical Expenses-Local	150,000.00	150,000.00	98,124.38	0.00
22021006	Postages & Courier Services	100,000.00	100,000.00	65,416.25	0.00
22021007	Welfare Packages	800,000.00	800,000.00	523,330.00	8,000,000.00
3	ASSETS	110,000,000.00	108,000,000.00	0.00	2,000,000,000.00
32	FIXED ASSETS	110,000,000.00	108,000,000.00	0.00	2,000,000,000.00
3201	Property, Plant & Equipment	110,000,000.00	108,000,000.00	0.00	1,850,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320101	Land & Building - General	2,000,000.00	2,000,000.00	0.00	120,000,000.00
32010101	Land & Buildings - Administrative	2,000,000.00	2,000,000.00	0.00	120,000,000.00
320102	Infrastructure - General	108,000,000.00	106,000,000.00	0.00	1,516,000,000.00
32010208	Water Distribution Network	106,000,000.00	104,000,000.00	0.00	316,000,000.00
32010209	Sewage/ Drainage Network	0.00	0.00	0.00	249,000,000.00
32010211	Specialised Research Equipment	2,000,000.00	2,000,000.00	0.00	5,000,000.00
32010214	Boreholes & Other Water Facili	0.00	0.00	0.00	946,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	210,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	210,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	4,000,000.00
32010501	Computers	0.00	0.00	0.00	2,000,000.00
32010502	Printers	0.00	0.00	0.00	2,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	150,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	150,000,000.00
32030109	Research and Development	0.00	0.00	0.00	150,000,000.00

025210200100	EDO STATE URBAN WATER CORPORATION				
2	Expenditures	700,000,000.00	895,747,516.26	450,564,829.35	947,022,267.89
21	Personnel Cost	650,000,000.00	512,747,516.26	347,246,365.63	564,022,267.89
2101	Salary	650,000,000.00	512,747,516.26	347,246,365.63	564,022,267.89
210101	Salaries And Wages	650,000,000.00	512,747,516.26	347,246,365.63	564,022,267.89
21010101	Salary	650,000,000.00	512,747,516.26	347,246,365.63	564,022,267.89
22	Other Recurrent Costs	50,000,000.00	383,000,000.00	103,318,463.72	383,000,000.00
2202	Overhead Cost	50,000,000.00	383,000,000.00	103,318,463.72	383,000,000.00
220201	Travel & Transport - General	7,440,000.00	56,990,400.00	10,219,984.87	55,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,440,000.00	56,990,400.00	10,219,984.87	55,000,000.00
220202	Utilities - General	4,600,000.00	35,236,000.00	9,505,298.66	36,000,000.00
22020201	Electricity Charges	4,600,000.00	35,236,000.00	9,505,298.66	36,000,000.00
220203	Materials & Supplies - General	6,600,000.00	50,556,000.00	13,638,037.21	51,000,000.00
22020301	Office Stationeries/Computer Consumables	6,600,000.00	50,556,000.00	13,638,037.21	51,000,000.00
220204	Maintenance Services - General	3,580,000.00	27,422,800.00	7,397,602.00	28,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020401	Maintenance Of Motor Vehicle/Transport	3,580,000.00	27,422,800.00	7,397,602.00	28,000,000.00
220205	Training - General	5,300,000.00	40,598,000.00	10,951,757.15	40,000,000.00
22020501	Local Training	5,300,000.00	40,598,000.00	10,951,757.15	40,000,000.00
220206	Other Services - General	5,650,000.00	43,279,000.00	11,674,986.40	44,000,000.00
22020605	Cleaning & Fumigation Services	5,650,000.00	43,279,000.00	11,674,986.40	44,000,000.00
220207	Consulting & Professional Services - General	5,000,000.00	38,300,000.00	13,811,671.31	39,000,000.00
22020709	Auditing Of Accounts	5,000,000.00	38,300,000.00	13,811,671.31	39,000,000.00
220208	Fuel & Lubricants - General	4,460,000.00	34,163,600.00	9,216,006.96	35,000,000.00
22020803	Plant / Generator Fuel Cost	4,460,000.00	34,163,600.00	9,216,006.96	35,000,000.00
220209	Financial Charges - General	3,500,000.00	26,810,000.00	8,027,261.46	27,000,000.00
22020901	Bank Charges (Other Than Interest)	3,500,000.00	26,810,000.00	8,027,261.46	27,000,000.00
220210	Miscellaneous Expenses General	3,870,000.00	29,644,200.00	8,875,857.68	28,000,000.00
22021007	Welfare Packages	3,870,000.00	29,644,200.00	8,875,857.68	28,000,000.00
3	ASSETS	700,000,000.00	3,313,000,000.00	668,810,646.50	3,500,000,000.00
32	FIXED ASSETS	700,000,000.00	3,313,000,000.00	668,810,646.50	3,500,000,000.00
3201	Property, Plant & Equipment	700,000,000.00	3,313,000,000.00	668,810,646.50	3,499,000,000.00
320102	Infrastructure - General	695,000,000.00	3,208,000,000.00	663,810,646.50	3,415,000,000.00
32010208	Water Distribution Network	488,000,000.00	2,443,000,000.00	484,810,646.50	3,265,000,000.00
32010214	Boreholes & Other Water Facili	207,000,000.00	765,000,000.00	179,000,000.00	150,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	50,000,000.00
32010302	Industrial Equipment	0.00	0.00	0.00	50,000,000.00
320105	Office Equipment - General	5,000,000.00	105,000,000.00	5,000,000.00	34,000,000.00
32010501	Computers	0.00	0.00	0.00	14,000,000.00
32010513	Office Equipment	5,000,000.00	105,000,000.00	5,000,000.00	20,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	1,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	1,000,000.00
32030109	Research and Development	0.00	0.00	0.00	1,000,000.00

025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY				
2	Expenditures	112,000,000.00	131,130,967.42	87,443,545.45	140,000,000.00
21	Personnel Cost	62,000,000.00	71,130,967.42	47,736,445.45	80,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	62,000,000.00	71,130,967.42	47,736,445.45	80,000,000.00
210101	Salaries And Wages	62,000,000.00	71,130,967.42	47,736,445.45	80,000,000.00
21010101	Salary	62,000,000.00	71,130,967.42	47,736,445.45	80,000,000.00
22	Other Recurrent Costs	50,000,000.00	60,000,000.00	39,707,100.00	60,000,000.00
2202	Overhead Cost	50,000,000.00	60,000,000.00	39,707,100.00	60,000,000.00
220201	Travel & Transport - General	32,000,000.00	32,000,000.00	25,427,962.10	31,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	7,387,891.76	16,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,000,000.00	22,000,000.00	18,040,070.35	15,500,000.00
220203	Materials & Supplies - General	2,000,000.00	2,000,000.00	1,477,578.35	5,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	1,477,578.35	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	1,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	1,500,000.00
220205	Training - General	10,000,000.00	15,000,000.00	7,983,461.25	15,000,000.00
22020501	Local Training	10,000,000.00	15,000,000.00	7,983,461.25	15,000,000.00
220206	Other Services - General	3,000,000.00	3,000,000.00	2,216,367.53	1,500,000.00
22020601	Security Services	3,000,000.00	3,000,000.00	2,216,367.53	1,500,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	766,780.94	500,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	766,780.94	500,000.00
220210	Miscellaneous Expenses General	2,000,000.00	7,000,000.00	1,834,949.83	5,000,000.00
22021001	Refreshment & Meals	2,000,000.00	7,000,000.00	1,834,949.83	0.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	5,000,000.00
3	ASSETS	600,000,000.00	912,000,000.00	0.00	1,000,000,000.00
32	FIXED ASSETS	600,000,000.00	912,000,000.00	0.00	1,000,000,000.00
3201	Property, Plant & Equipment	600,000,000.00	912,000,000.00	0.00	1,000,000,000.00
320102	Infrastructure - General	600,000,000.00	912,000,000.00	0.00	1,000,000,000.00
32010208	Water Distribution Network	0.00	12,000,000.00	0.00	0.00
32010214	Boreholes & Other Water Facili	600,000,000.00	900,000,000.00	0.00	1,000,000,000.00

025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT				
2	Expenditures	344,239,189.44	384,911,194.06	274,661,409.74	421,002,313.47
21	Personnel Cost	180,739,189.44	200,911,194.06	135,826,692.57	221,002,313.47

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	180,739,189.44	200,911,194.06	135,826,692.57	221,002,313.47
210101	Salaries And Wages	180,739,189.44	200,911,194.06	135,826,692.57	221,002,313.47
21010101	Salary	180,739,189.44	200,911,194.06	135,826,692.57	221,002,313.47
22	Other Recurrent Costs	163,500,000.00	184,000,000.00	138,834,717.17	200,000,000.00
2202	Overhead Cost	163,500,000.00	184,000,000.00	138,834,717.17	200,000,000.00
220201	Travel & Transport - General	29,000,000.00	34,000,000.00	24,725,113.96	31,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	29,000,000.00	21,314,753.42	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	5,000,000.00	3,410,360.55	26,500,000.00
220202	Utilities - General	9,400,000.00	12,000,000.00	7,872,665.30	2,000,000.00
22020201	Electricity Charges	8,400,000.00	10,000,000.00	7,035,147.72	0.00
22020202	Telephone Charges	1,000,000.00	2,000,000.00	837,517.59	2,000,000.00
220203	Materials & Supplies - General	4,500,000.00	7,000,000.00	3,829,119.34	15,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	3,000,000.00	1,705,180.27	10,000,000.00
22020303	Newspapers	500,000.00	1,000,000.00	418,758.79	0.00
22020305	Printing Of Non Security Document	2,000,000.00	3,000,000.00	1,705,180.27	5,000,000.00
220204	Maintenance Services - General	66,000,000.00	67,000,000.00	56,450,915.28	69,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	50,000,000.00	50,000,000.00	42,809,473.10	5,000,000.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	6,000,000.00	4,262,950.68	2,000,000.00
22020405	Maintenance Of Plants/Generator	2,000,000.00	0.00	1,705,180.27	2,000,000.00
22020406	Other Maintenance Services	4,000,000.00	5,000,000.00	3,410,360.55	60,000,000.00
22020411	Maintenance Of Communication Equipments	5,000,000.00	6,000,000.00	4,262,950.68	0.00
220205	Training - General	2,000,000.00	3,000,000.00	1,705,180.27	5,000,000.00
22020501	Local Training	2,000,000.00	3,000,000.00	1,705,180.27	5,000,000.00
220206	Other Services - General	4,960,000.00	7,000,000.00	4,228,847.08	7,000,000.00
22020601	Security Services	2,000,000.00	3,000,000.00	1,705,180.27	1,000,000.00
22020605	Cleaning & Fumigation Services	2,960,000.00	4,000,000.00	2,523,666.80	6,000,000.00
220207	Consulting & Professional Services - General	18,000,000.00	18,000,000.00	15,346,622.46	0.00
22020702	Information Technology Consulting	12,000,000.00	10,000,000.00	10,231,081.64	0.00
22020706	Surveying Services	6,000,000.00	8,000,000.00	5,115,540.82	0.00
220208	Fuel & Lubricants - General	5,000,000.00	7,000,000.00	4,262,950.68	10,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	2,000,000.00	852,590.14	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020803	Plant / Generator Fuel Cost	4,000,000.00	5,000,000.00	3,410,360.55	5,000,000.00
220209	Financial Charges - General	40,000.00	1,000,000.00	33,500.70	500,000.00
22020901	Bank Charges (Other Than Interest)	40,000.00	1,000,000.00	33,500.70	500,000.00
220210	Miscellaneous Expenses General	24,600,000.00	28,000,000.00	20,379,802.09	60,000,000.00
22021001	Refreshment & Meals	10,000,000.00	12,000,000.00	8,525,901.37	20,000,000.00
22021002	Honorarium & Sitting Allowance	2,000,000.00	0.00	1,675,035.17	0.00
22021003	Publicity & Advertisements	5,000,000.00	6,000,000.00	4,262,950.68	35,000,000.00
22021004	Medical Expenses-Local	2,000,000.00	3,000,000.00	1,705,180.27	0.00
22021007	Welfare Packages	5,600,000.00	7,000,000.00	4,210,734.60	5,000,000.00
3	ASSETS	2,500,000,000.00	970,000,000.00	0.00	1,600,000,000.00
32	FIXED ASSETS	2,500,000,000.00	970,000,000.00	0.00	1,600,000,000.00
3201	Property, Plant & Equipment	2,500,000,000.00	970,000,000.00	0.00	1,150,000,000.00
320101	Land & Building - General	700,000,000.00	0.00	0.00	780,000,000.00
32010101	Land & Buildings - Administrative	700,000,000.00	0.00	0.00	500,000,000.00
32010102	Land & Buildings - Residential	0.00	0.00	0.00	280,000,000.00
320102	Infrastructure - General	1,350,000,000.00	720,000,000.00	0.00	20,000,000.00
32010217	Cities And Towns	1,350,000,000.00	720,000,000.00	0.00	20,000,000.00
320103	Plant & Machinery - General	150,000,000.00	0.00	0.00	200,000,000.00
32010301	Earth Moving Equipment - Bull	150,000,000.00	0.00	0.00	200,000,000.00
320105	Office Equipment - General	300,000,000.00	250,000,000.00	0.00	150,000,000.00
32010501	Computers	300,000,000.00	250,000,000.00	0.00	0.00
32010510	Computer Software	0.00	0.00	0.00	150,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	450,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	450,000,000.00
32030109	Research and Development	0.00	0.00	0.00	450,000,000.00

025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY				
2	Expenditures	1,691,784,047.64	929,457,251.66	332,644,072.98	2,265,602,976.83
21	Personnel Cost	191,784,047.64	241,457,251.66	155,794,630.72	265,602,976.83
2101	Salary	191,784,047.64	241,457,251.66	155,794,630.72	265,602,976.83
210101	Salaries And Wages	191,784,047.64	241,457,251.66	155,794,630.72	265,602,976.83

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21010101	Salary	191,784,047.64	241,457,251.66	155,794,630.72	265,602,976.83
22	Other Recurrent Costs	1,500,000,000.00	688,000,000.00	176,849,442.26	2,000,000,000.00
2202	Overhead Cost	1,500,000,000.00	688,000,000.00	176,849,442.26	2,000,000,000.00
220201	Travel & Transport - General	9,000,000.00	3,000,000.00	2,245,711.38	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	3,000,000.00	2,245,711.38	20,000,000.00
220202	Utilities - General	6,000,000.00	3,000,000.00	18,788.00	5,000,000.00
22020202	Telephone Charges	2,000,000.00	2,000,000.00	0.00	0.00
22020206	Sewage Charges	4,000,000.00	1,000,000.00	18,788.00	5,000,000.00
220203	Materials & Supplies - General	3,000,000.00	3,000,000.00	220,460.23	6,000,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	220,460.23	6,000,000.00
220204	Maintenance Services - General	1,000,000,000.00	497,000,000.00	123,512,978.07	1,425,800,000.00
22020403	Maintenance Of Office Building	1,000,000,000.00	497,000,000.00	123,512,978.07	1,425,800,000.00
220205	Training - General	15,000,000.00	15,000,000.00	7,102,301.16	20,000,000.00
22020501	Local Training	15,000,000.00	15,000,000.00	7,102,301.16	20,000,000.00
220206	Other Services - General	454,000,000.00	154,000,000.00	43,362,981.71	500,000,000.00
22020605	Cleaning & Fumigation Services	454,000,000.00	154,000,000.00	43,362,981.71	500,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	367,433.72	10,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	367,433.72	10,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	200,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	200,000.00
220210	Miscellaneous Expenses General	8,000,000.00	8,000,000.00	18,788.00	13,000,000.00
22021001	Refreshment & Meals	4,000,000.00	4,000,000.00	0.00	6,000,000.00
22021007	Welfare Packages	4,000,000.00	4,000,000.00	18,788.00	7,000,000.00
3	ASSETS	50,323,600,000.00	45,504,000,000.00	15,715,913,548.43	52,500,000,000.00
32	FIXED ASSETS	50,323,600,000.00	45,504,000,000.00	15,715,913,548.43	52,500,000,000.00
3201	Property, Plant & Equipment	50,173,600,000.00	45,504,000,000.00	15,715,913,548.43	52,500,000,000.00
320101	Land & Building - General	38,373,600,000.00	40,504,000,000.00	14,479,822,393.27	48,220,000,000.00
32010101	Land & Buildings - Administrative	31,469,600,000.00	38,304,000,000.00	13,979,822,393.27	38,490,000,000.00
32010102	Land & Buildings - Residential	560,000,000.00	500,000,000.00	500,000,000.00	2,225,000,000.00
32010107	Land & Buildings -Medical Facilities	550,000,000.00	300,000,000.00	0.00	1,950,000,000.00
32010108	Land & Buildings -Educationl Facilities	2,044,000,000.00	1,000,000,000.00	0.00	1,200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010109	Land & Buildings -Commercial Facilities	1,300,000,000.00	400,000,000.00	0.00	3,350,000,000.00
32010112	Land & Buildings -Sport Facilities	2,450,000,000.00	0.00	0.00	1,005,000,000.00
320102	Infrastructure - General	300,000,000.00	0.00	36,091,155.16	30,000,000.00
32010205	Zoos, Parks & Reserves	300,000,000.00	0.00	36,091,155.16	30,000,000.00
320106	Furniture & Fittings - General	11,000,000,000.00	5,000,000,000.00	1,200,000,000.00	2,200,000,000.00
32010601	Chairs	2,000,000,000.00	1,000,000,000.00	200,000,000.00	500,000,000.00
32010602	Tables	2,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	4,000,000,000.00	1,000,000,000.00	1,000,000,000.00	600,000,000.00
32010604	Television Sets	1,500,000,000.00	1,000,000,000.00	0.00	300,000,000.00
32010610	Refridgerators	1,500,000,000.00	1,000,000,000.00	0.00	300,000,000.00
320109	Specialised Assets-General	500,000,000.00	0.00	0.00	2,050,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	2,000,000,000.00
32010905	Infrastructure - General	500,000,000.00	0.00	0.00	50,000,000.00
3203	Intangible Assets	150,000,000.00	0.00	0.00	0.00
320301	Intangible Assets General	150,000,000.00	0.00	0.00	0.00
32030109	Research and Development	150,000,000.00	0.00	0.00	0.00

025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY				
2	Expenditures	160,300,000.00	135,081,356.88	84,692,234.79	161,489,492.57
21	Personnel Cost	90,000,000.00	74,081,356.88	52,179,222.29	81,489,492.57
2101	Salary	90,000,000.00	74,081,356.88	52,179,222.29	81,489,492.57
210101	Salaries And Wages	90,000,000.00	74,081,356.88	52,179,222.29	81,489,492.57
21010101	Salary	90,000,000.00	74,081,356.88	52,179,222.29	81,489,492.57
22	Other Recurrent Costs	70,300,000.00	61,000,000.00	32,513,012.50	80,000,000.00
2202	Overhead Cost	70,300,000.00	61,000,000.00	32,513,012.50	80,000,000.00
220201	Travel & Transport - General	15,000,000.00	15,000,000.00	6,937,342.64	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	6,937,342.64	10,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	2,312,447.55	5,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	2,312,447.55	3,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220204	Maintenance Services - General	10,000,000.00	5,000,000.00	4,624,895.09	12,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	10,000,000.00	5,000,000.00	4,624,895.09	6,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	3,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	3,000,000.00
220205	Training - General	15,000,000.00	15,000,000.00	6,937,342.64	20,000,000.00
22020501	Local Training	15,000,000.00	15,000,000.00	6,937,342.64	20,000,000.00
220206	Other Services - General	8,000,000.00	8,000,000.00	3,699,916.07	6,000,000.00
22020605	Cleaning & Fumigation Services	8,000,000.00	8,000,000.00	3,699,916.07	6,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	2,312,447.55	6,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	2,312,447.55	6,000,000.00
220210	Miscellaneous Expenses General	12,300,000.00	8,000,000.00	5,688,620.96	11,000,000.00
22021001	Refreshment & Meals	5,000,000.00	4,700,000.00	2,312,447.55	5,000,000.00
22021003	Publicity & Advertisements	6,800,000.00	2,800,000.00	3,144,928.66	1,000,000.00
22021006	Postages & Courier Services	500,000.00	500,000.00	231,244.75	5,000,000.00
3	ASSETS	1,405,000,000.00	2,356,000,000.00	0.00	1,400,000,000.00
32	FIXED ASSETS	1,405,000,000.00	2,356,000,000.00	0.00	1,400,000,000.00
3201	Property, Plant & Equipment	1,105,000,000.00	1,105,000,000.00	0.00	650,000,000.00
320101	Land & Building - General	885,000,000.00	885,000,000.00	0.00	500,000,000.00
32010101	Land & Buildings - Administrative	480,000,000.00	480,000,000.00	0.00	150,000,000.00
32010102	Land & Buildings - Residential	155,000,000.00	155,000,000.00	0.00	150,000,000.00
32010109	Land & Buildings -Commercial Facilities	250,000,000.00	250,000,000.00	0.00	200,000,000.00
320105	Office Equipment - General	50,000,000.00	50,000,000.00	0.00	60,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	10,000,000.00
32010513	Office Equipment	50,000,000.00	50,000,000.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	90,000,000.00	90,000,000.00	0.00	40,000,000.00
32010601	Chairs	90,000,000.00	90,000,000.00	0.00	20,000,000.00
32010602	Tables	0.00	0.00	0.00	20,000,000.00
320109	Specialised Assets-General	80,000,000.00	80,000,000.00	0.00	50,000,000.00
32010905	Infrastructure - General	80,000,000.00	80,000,000.00	0.00	50,000,000.00
3203	Intangible Assets	300,000,000.00	1,251,000,000.00	0.00	750,000,000.00
320301	Intangible Assets General	300,000,000.00	1,251,000,000.00	0.00	750,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32030109	Research and Development	300,000,000.00	1,251,000,000.00	0.00	750,000,000.00
025305500100	NEW TOWNS DEVELOPMENT AGENCY				
2	<u>Expenditures</u>	0.00	10,000,000.00	0.00	0.00
22	<i>Other Recurrent Costs</i>	0.00	10,000,000.00	0.00	0.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,000,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	10,000,000.00	0.00	0.00
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY				
2	<u>Expenditures</u>	40,000,000.00	52,000,000.00	35,725,500.00	210,000,000.00
21	Personnel Cost	0.00	0.00	0.00	60,000,000.00
2101	Salary	0.00	0.00	0.00	60,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	60,000,000.00
21010101	Salary	0.00	0.00	0.00	60,000,000.00
22	<i>Other Recurrent Costs</i>	40,000,000.00	52,000,000.00	35,725,500.00	150,000,000.00
2202	Overhead Cost	40,000,000.00	52,000,000.00	35,725,500.00	150,000,000.00
220201	Travel & Transport - General	9,000,000.00	11,000,000.00	8,038,237.50	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	4,465,687.50	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	6,000,000.00	3,572,550.00	7,000,000.00
220202	Utilities - General	500,000.00	1,000,000.00	446,568.75	2,000,000.00
22020202	Telephone Charges	500,000.00	1,000,000.00	446,568.75	2,000,000.00
220203	Materials & Supplies - General	7,100,000.00	11,000,000.00	6,341,276.25	30,500,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	4,000,000.00	2,679,412.50	20,000,000.00
22020303	Newspapers	100,000.00	1,000,000.00	89,313.75	500,000.00
22020305	Printing Of Non Security Document	4,000,000.00	6,000,000.00	3,572,550.00	10,000,000.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	4,465,687.50	23,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	10,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	2,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	1,000,000.00
22020406	Other Maintenance Services	5,000,000.00	5,000,000.00	4,465,687.50	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220205	Training - General	6,000,000.00	6,000,000.00	5,358,825.00	3,000,000.00
22020501	Local Training	6,000,000.00	6,000,000.00	5,358,825.00	3,000,000.00
220206	Other Services - General	3,600,000.00	5,000,000.00	3,215,295.00	7,000,000.00
22020601	Security Services	3,600,000.00	5,000,000.00	3,215,295.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	10,000,000.00
22020706	Surveying Services	0.00	0.00	0.00	5,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	34,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	15,000,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	0.00	17,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	2,000,000.00
220209	Financial Charges - General	20,000.00	1,000,000.00	17,862.75	1,000,000.00
22020901	Bank Charges (Other Than Interest)	20,000.00	1,000,000.00	17,862.75	1,000,000.00
220210	Miscellaneous Expenses General	8,780,000.00	12,000,000.00	7,841,747.25	22,500,000.00
22021001	Refreshment & Meals	2,280,000.00	3,000,000.00	2,036,353.50	5,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	5,000,000.00
22021003	Publicity & Advertisements	3,000,000.00	4,000,000.00	2,679,412.50	0.00
22021004	Medical Expenses-Local	500,000.00	1,000,000.00	446,568.75	9,500,000.00
22021007	Welfare Packages	3,000,000.00	4,000,000.00	2,679,412.50	3,000,000.00

026000100100	MINISTRY OF LANDS AND HOUSING				
2	Expenditures	0.00	0.00	0.00	450,000,000.00
21	Personnel Cost	0.00	0.00	0.00	100,000,000.00
2101	Salary	0.00	0.00	0.00	100,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	100,000,000.00
21010101	Salary	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	350,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	350,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	35,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	15,000,000.00
220202	Utilities - General	0.00	0.00	0.00	550,000.00
22020202	Telephone Charges	0.00	0.00	0.00	550,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	30,400,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	20,000,000.00
22020303	Newspapers	0.00	0.00	0.00	400,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	45,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	15,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	15,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	5,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	0.00	10,000,000.00
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
22020502	International Training	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	20,000,000.00
22020601	Security Services	0.00	0.00	0.00	20,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	50,000,000.00
22020702	Information Technology Consulting	0.00	0.00	0.00	20,000,000.00
22020705	Architectural Services	0.00	0.00	0.00	15,000,000.00
22020706	Surveying Services	0.00	0.00	0.00	15,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	60,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	60,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	50,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	50,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	89,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	45,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	19,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	10,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	0.00	15,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3	ASSETS	0.00	0.00	0.00	1,500,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	1,500,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	1,500,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	810,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	10,000,000.00
32010102	Land & Buildings - Residential	0.00	0.00	0.00	800,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	130,000,000.00
32010217	Cities And Towns	0.00	0.00	0.00	130,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	50,000,000.00
32010301	Earth Moving Equipment - Bull	0.00	0.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	365,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	365,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	144,000,000.00
32010501	Computers	0.00	0.00	0.00	20,000,000.00
32010502	Printers	0.00	0.00	0.00	18,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	9,000,000.00
32010510	Computer Software	0.00	0.00	0.00	50,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	32,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	15,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	1,000,000.00
32010609	Ceiling Fans	0.00	0.00	0.00	1,000,000.00

026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)				
2	Expenditures	500,000,000.00	609,856,112.11	385,326,142.84	700,000,000.00
21	Personnel Cost	300,000,000.00	309,856,112.11	198,534,953.86	350,000,000.00
2101	Salary	300,000,000.00	309,856,112.11	198,534,953.86	350,000,000.00
210101	Salaries And Wages	300,000,000.00	309,856,112.11	198,534,953.86	350,000,000.00
21010101	Salary	300,000,000.00	309,856,112.11	198,534,953.86	350,000,000.00
22	Other Recurrent Costs	200,000,000.00	300,000,000.00	186,791,188.98	350,000,000.00
2202	Overhead Cost	200,000,000.00	300,000,000.00	186,791,188.98	350,000,000.00
220201	Travel & Transport - General	21,000,000.00	32,000,000.00	19,613,074.84	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	9,000,000.00	5,603,735.67	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	23,000,000.00	14,009,339.17	25,000,000.00
220203	Materials & Supplies - General	25,000,000.00	38,000,000.00	23,348,898.62	25,000,000.00
22020301	Office Stationeries/Computer Consumables	15,000,000.00	23,000,000.00	14,009,339.17	20,000,000.00
22020305	Printing Of Non Security Document	10,000,000.00	15,000,000.00	9,339,559.45	5,000,000.00
220204	Maintenance Services - General	40,000,000.00	60,000,000.00	37,358,237.80	48,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	10,000,000.00	15,000,000.00	9,339,559.45	8,000,000.00
22020404	Maintenance Of Office / It Equipments	20,000,000.00	30,000,000.00	18,679,118.90	15,000,000.00
22020406	Other Maintenance Services	10,000,000.00	15,000,000.00	9,339,559.45	25,000,000.00
220205	Training - General	5,000,000.00	8,000,000.00	4,669,779.72	10,000,000.00
22020501	Local Training	5,000,000.00	8,000,000.00	4,669,779.72	10,000,000.00
220206	Other Services - General	20,000,000.00	30,000,000.00	18,679,118.90	20,000,000.00
22020601	Security Services	10,000,000.00	15,000,000.00	9,339,559.45	10,000,000.00
22020605	Cleaning & Fumigation Services	10,000,000.00	15,000,000.00	9,339,559.45	10,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	10,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	10,000,000.00
220208	Fuel & Lubricants - General	25,000,000.00	38,000,000.00	23,348,898.62	30,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	15,000,000.00	9,339,559.45	15,000,000.00
22020803	Plant / Generator Fuel Cost	15,000,000.00	23,000,000.00	14,009,339.17	15,000,000.00
220209	Financial Charges - General	400,000.00	1,000,000.00	373,582.38	2,000,000.00
22020901	Bank Charges (Other Than Interest)	400,000.00	1,000,000.00	373,582.38	2,000,000.00
220210	Miscellaneous Expenses General	63,600,000.00	93,000,000.00	59,399,598.10	165,000,000.00
22021001	Refreshment & Meals	15,000,000.00	23,000,000.00	14,009,339.17	45,000,000.00
22021003	Publicity & Advertisements	30,000,000.00	45,000,000.00	28,018,678.35	70,000,000.00
22021007	Welfare Packages	18,600,000.00	25,000,000.00	17,371,580.58	50,000,000.00
3	ASSETS	2,379,931,930.40	5,011,000,000.00	340,024,500.00	3,000,000,000.00
32	FIXED ASSETS	2,379,931,930.40	5,011,000,000.00	340,024,500.00	3,000,000,000.00
3201	Property, Plant & Equipment	2,379,931,930.40	5,011,000,000.00	340,024,500.00	3,000,000,000.00
320102	Infrastructure - General	1,879,931,930.40	4,511,000,000.00	340,024,500.00	1,000,000,000.00
32010217	Cities And Towns	1,879,931,930.40	4,511,000,000.00	340,024,500.00	1,000,000,000.00
320105	Office Equipment - General	500,000,000.00	500,000,000.00	0.00	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010513	Office Equipment	500,000,000.00	500,000,000.00	0.00	2,000,000,000.00
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY				
2	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
22	<i>Other Recurrent Costs</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>50,000,000.00</i>
2202	Overhead Cost	0.00	0.00	0.00	50,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	50,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION				
2	<u>Expenditures</u>	<u>255,000,000.00</u>	<u>255,000,000.00</u>	<u>172,517,332.26</u>	<u>360,000,000.00</u>
21	<i>Personnel Cost</i>	<i>195,000,000.00</i>	<i>195,000,000.00</i>	<i>140,678,582.26</i>	<i>300,000,000.00</i>
2101	Salary	195,000,000.00	195,000,000.00	140,678,582.26	300,000,000.00
210101	Salaries And Wages	195,000,000.00	195,000,000.00	140,678,582.26	300,000,000.00
21010101	Salary	195,000,000.00	195,000,000.00	140,678,582.26	300,000,000.00
22	<i>Other Recurrent Costs</i>	<i>60,000,000.00</i>	<i>60,000,000.00</i>	<i>31,838,750.00</i>	<i>60,000,000.00</i>
2202	Overhead Cost	60,000,000.00	60,000,000.00	31,838,750.00	60,000,000.00
220201	Travel & Transport - General	6,000,000.00	6,000,000.00	3,183,875.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	3,183,875.00	6,000,000.00
220202	Utilities - General	288,000.00	288,000.00	152,826.00	288,000.00
22020203	Internet Access Charges	288,000.00	288,000.00	152,826.00	288,000.00
220203	Materials & Supplies - General	6,432,000.00	6,432,000.00	3,413,114.00	6,432,000.00
22020301	Office Stationeries/Computer Consumables	5,400,000.00	5,400,000.00	2,865,487.50	5,400,000.00
22020302	Books	144,000.00	144,000.00	76,413.00	144,000.00
22020303	Newspapers	288,000.00	288,000.00	152,826.00	288,000.00
22020305	Printing Of Non Security Document	600,000.00	600,000.00	318,387.50	600,000.00
220204	Maintenance Services - General	10,380,000.00	10,380,000.00	5,508,103.75	10,380,000.00
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	3,000,000.00	1,591,937.50	3,000,000.00
22020402	Maintenance Of Office Furniture	960,000.00	960,000.00	509,420.00	960,000.00
22020403	Maintenance Of Office Building	4,800,000.00	4,800,000.00	2,547,100.00	4,800,000.00
22020404	Maintenance Of Office / It Equipments	480,000.00	480,000.00	254,710.00	480,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020405	Maintenance Of Plants/Generator	720,000.00	720,000.00	382,065.00	720,000.00
22020406	Other Maintenance Services	420,000.00	420,000.00	222,871.25	420,000.00
220205	Training - General	12,000,000.00	12,000,000.00	6,367,750.00	12,000,000.00
22020501	Local Training	12,000,000.00	12,000,000.00	6,367,750.00	12,000,000.00
220206	Other Services - General	240,000.00	240,000.00	127,355.00	240,000.00
22020605	Cleaning & Fumigation Services	240,000.00	240,000.00	127,355.00	240,000.00
220207	Consulting & Professional Services - General	600,000.00	600,000.00	318,387.50	600,000.00
22020703	Legal Services	600,000.00	600,000.00	318,387.50	600,000.00
220208	Fuel & Lubricants - General	8,880,000.00	8,880,000.00	4,712,135.00	8,880,000.00
22020801	Motor Vehicle Fuel Cost	6,000,000.00	6,000,000.00	3,183,875.00	6,000,000.00
22020803	Plant / Generator Fuel Cost	2,880,000.00	2,880,000.00	1,528,260.00	2,880,000.00
220209	Financial Charges - General	180,000.00	180,000.00	95,516.25	180,000.00
22020901	Bank Charges (Other Than Interest)	180,000.00	180,000.00	95,516.25	180,000.00
220210	Miscellaneous Expenses General	15,000,000.00	15,000,000.00	7,959,687.50	15,000,000.00
22021001	Refreshment & Meals	5,760,000.00	5,760,000.00	3,056,520.00	5,760,000.00
22021002	Honorarium & Sitting Allowance	3,840,000.00	3,840,000.00	2,037,680.00	3,840,000.00
22021003	Publicity & Advertisements	600,000.00	600,000.00	318,387.50	0.00
22021007	Welfare Packages	3,000,000.00	3,000,000.00	1,591,937.50	3,000,000.00
22021008	Subscription To Professional Bodies	1,800,000.00	1,800,000.00	955,162.50	2,400,000.00
3	ASSETS	140,000,000.00	140,000,000.00	96,159,583.36	100,000,000.00
32	FIXED ASSETS	140,000,000.00	140,000,000.00	96,159,583.36	100,000,000.00
3201	Property, Plant & Equipment	140,000,000.00	140,000,000.00	96,159,583.36	100,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	10,000,000.00
32010304	Power Plants	0.00	0.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	80,000,000.02	75,000,000.00
32010405	Motor Vehicles	100,000,000.00	100,000,000.00	80,000,000.02	75,000,000.00
320105	Office Equipment - General	10,000,000.00	10,000,000.00	0.00	15,000,000.00
32010501	Computers	0.00	0.00	0.00	5,000,000.00
32010502	Printers	0.00	0.00	0.00	5,000,000.00
32010503	Scanners	0.00	0.00	0.00	5,000,000.00
32010505	Photocopiers	10,000,000.00	10,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
320106	Furniture & Fittings - General	30,000,000.00	30,000,000.00	16,159,583.34	0.00
32010601	Chairs	30,000,000.00	30,000,000.00	16,159,583.34	0.00

031805100100	HIGH COURT OF JUSTICE				
2	Expenditures	9,919,787,152.36	9,919,787,152.36	8,789,712,801.60	11,467,071,373.80
21	Personnel Cost	5,937,287,152.36	5,937,287,152.36	3,894,371,634.96	6,985,071,373.80
2101	Salary	5,937,287,152.36	5,937,287,152.36	3,894,371,634.96	6,985,071,373.80
210101	Salaries And Wages	5,937,287,152.36	5,937,287,152.36	3,894,371,634.96	6,985,071,373.80
21010101	Salary	5,937,287,152.36	5,937,287,152.36	3,894,371,634.96	6,985,071,373.80
22	Other Recurrent Costs	3,982,500,000.00	3,982,500,000.00	4,895,341,166.64	4,482,000,000.00
2202	Overhead Cost	3,982,500,000.00	3,982,500,000.00	4,895,341,166.64	4,482,000,000.00
220201	Travel & Transport - General	690,000,000.00	690,000,000.00	848,157,038.29	777,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	690,000,000.00	690,000,000.00	848,157,038.29	777,000,000.00
220202	Utilities - General	87,000,000.00	87,000,000.00	106,941,539.61	98,000,000.00
22020201	Electricity Charges	87,000,000.00	87,000,000.00	106,941,539.61	98,000,000.00
220203	Materials & Supplies - General	748,000,000.00	748,000,000.00	919,451,398.03	842,000,000.00
22020301	Office Stationeries/Computer Consumables	748,000,000.00	748,000,000.00	919,451,398.03	842,000,000.00
220204	Maintenance Services - General	985,000,000.00	985,000,000.00	1,210,774,902.48	1,109,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	332,700,000.00
22020403	Maintenance Of Office Building	985,000,000.00	985,000,000.00	1,210,774,902.48	554,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	221,800,000.00
220205	Training - General	350,000,000.00	350,000,000.00	430,224,584.64	394,000,000.00
22020501	Local Training	350,000,000.00	350,000,000.00	430,224,584.64	394,000,000.00
220206	Other Services - General	300,000,000.00	300,000,000.00	368,763,929.69	338,000,000.00
22020605	Cleaning & Fumigation Services	300,000,000.00	300,000,000.00	368,763,929.69	338,000,000.00
220208	Fuel & Lubricants - General	615,000,000.00	615,000,000.00	755,966,055.87	690,000,000.00
22020801	Motor Vehicle Fuel Cost	615,000,000.00	615,000,000.00	755,966,055.87	690,000,000.00
220209	Financial Charges - General	2,500,000.00	2,500,000.00	3,073,032.75	3,000,000.00
22020901	Bank Charges (Other Than Interest)	2,500,000.00	2,500,000.00	3,073,032.75	3,000,000.00
220210	Miscellaneous Expenses General	205,000,000.00	205,000,000.00	251,988,685.29	231,000,000.00
22021001	Refreshment & Meals	205,000,000.00	205,000,000.00	251,988,685.29	231,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3	ASSETS	5,912,000,000.00	5,912,000,000.00	3,566,906,666.69	300,000,000.00
32	FIXED ASSETS	5,912,000,000.00	5,912,000,000.00	3,566,906,666.69	300,000,000.00
3201	Property, Plant & Equipment	5,632,000,000.00	5,632,000,000.00	3,528,906,666.69	300,000,000.00
320101	Land & Building - General	1,552,000,000.00	1,552,000,000.00	1,552,000,000.00	0.00
32010111	Court Buildings	1,552,000,000.00	1,552,000,000.00	1,552,000,000.00	0.00
320103	Plant & Machinery - General	560,000,000.00	560,000,000.00	0.00	0.00
32010304	Power Plants	560,000,000.00	560,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	1,020,000,000.00	1,020,000,000.00	663,993,333.35	0.00
32010405	Motor Vehicles	1,020,000,000.00	1,020,000,000.00	663,993,333.35	0.00
320105	Office Equipment - General	1,370,000,000.00	1,370,000,000.00	480,000,000.00	300,000,000.00
32010501	Computers	180,000,000.00	180,000,000.00	180,000,000.00	20,000,000.00
32010510	Computer Software	120,000,000.00	120,000,000.00	0.00	0.00
32010513	Office Equipment	680,000,000.00	680,000,000.00	100,000,000.00	280,000,000.00
32010514	IT Equipment	390,000,000.00	390,000,000.00	200,000,000.00	0.00
320106	Furniture & Fittings - General	750,000,000.00	750,000,000.00	750,000,000.00	0.00
32010603	Safes/ File Cabinets/ Cupboard	470,000,000.00	470,000,000.00	470,000,000.00	0.00
32010612	Furniture and Fittings	280,000,000.00	280,000,000.00	280,000,000.00	0.00
320109	Specialised Assets-General	380,000,000.00	380,000,000.00	82,913,333.34	0.00
32010902	Police/Para-Military Equipment	185,000,000.00	185,000,000.00	35,000,000.00	0.00
32010906	Fire Fighting Equipment	195,000,000.00	195,000,000.00	47,913,333.34	0.00
3203	Intangible Assets	280,000,000.00	280,000,000.00	38,000,000.00	0.00
320301	Intangible Assets General	280,000,000.00	280,000,000.00	38,000,000.00	0.00
32030109	Research and Development	280,000,000.00	280,000,000.00	38,000,000.00	0.00

031805100200	OFFICE OF THE STATE CHIEF JUDGE				
2	Expenditures	300,000,000.00	300,000,000.00	0.00	300,000,000.00
22	Other Recurrent Costs	300,000,000.00	300,000,000.00	0.00	300,000,000.00
2202	Overhead Cost	300,000,000.00	300,000,000.00	0.00	300,000,000.00
220201	Travel & Transport - General	300,000,000.00	300,000,000.00	0.00	300,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00	300,000,000.00	0.00	300,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
031805100300	ELECTION PETITION TRIBUNAL				
<u>2</u>	<u>Expenditures</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	0.00	100,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	0.00	100,000,000.00
220208	Fuel & Lubricants - General	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020803	Plant / Generator Fuel Cost	100,000,000.00	100,000,000.00	0.00	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>30,000,000.00</u>	<u>30,000,000.00</u>	<u>0.00</u>	<u>30,000,000.00</u>
22	Other Recurrent Costs	30,000,000.00	30,000,000.00	0.00	30,000,000.00
2202	Overhead Cost	30,000,000.00	30,000,000.00	0.00	30,000,000.00
220210	Miscellaneous Expenses General	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22021020	Election-Logistics Support	30,000,000.00	30,000,000.00	0.00	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	0.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021006	Postages & Courier Services	20,000,000.00	20,000,000.00	0.00	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>1,200,000,000.00</u>	<u>1,200,000,000.00</u>	<u>0.00</u>	<u>1,200,000,000.00</u>
22	Other Recurrent Costs	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
2202	Overhead Cost	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
220210	Miscellaneous Expenses General	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
22021002	Honorarium & Sitting Allowance	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>1,500,000,000.00</u>	<u>1,500,000,000.00</u>	<u>0.00</u>	<u>1,500,000,000.00</u>
22	Other Recurrent Costs	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2202	Overhead Cost	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
220201	Travel & Transport - General	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00

031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT				
2	Expenditures	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
22	Other Recurrent Costs	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
2202	Overhead Cost	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
220201	Travel & Transport - General	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00

031805400100	EDO STATE MULTI-DOOR COURT HOUSE				
2	Expenditures	60,000,000.00	60,000,000.00	767,449,644.70	60,000,000.00
22	Other Recurrent Costs	60,000,000.00	60,000,000.00	767,449,644.70	60,000,000.00
2202	Overhead Cost	60,000,000.00	60,000,000.00	767,449,644.70	60,000,000.00
220201	Travel & Transport - General	22,000,000.00	22,000,000.00	281,398,203.06	22,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,000,000.00	22,000,000.00	281,398,203.06	22,000,000.00
220202	Utilities - General	4,000,000.00	4,000,000.00	51,163,309.65	4,000,000.00
22020202	Telephone Charges	2,000,000.00	2,000,000.00	25,581,654.82	2,000,000.00
22020203	Internet Access Charges	2,000,000.00	2,000,000.00	25,581,654.82	2,000,000.00
220203	Materials & Supplies - General	34,000,000.00	34,000,000.00	434,888,132.00	34,000,000.00
22020301	Office Stationeries/Computer Consumables	20,000,000.00	20,000,000.00	255,816,548.23	25,000,000.00
22020302	Books	2,000,000.00	2,000,000.00	25,581,654.82	2,000,000.00
22020303	Newspapers	2,000,000.00	2,000,000.00	25,581,654.82	2,000,000.00
22020305	Printing Of Non Security Document	10,000,000.00	10,000,000.00	127,908,274.12	5,000,000.00
3	ASSETS	155,000,000.00	155,000,000.00	107,595,833.31	130,000,000.00
32	FIXED ASSETS	155,000,000.00	155,000,000.00	107,595,833.31	130,000,000.00
3201	Property, Plant & Equipment	155,000,000.00	155,000,000.00	107,595,833.31	130,000,000.00
320101	Land & Building - General	45,000,000.00	45,000,000.00	44,095,833.29	10,000,000.00
32010101	Land & Buildings - Administrative	45,000,000.00	45,000,000.00	44,095,833.29	10,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010305	Power Generating Sets	0.00	0.00	0.00	3,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	62,500,000.02	97,000,000.00
32010405	Motor Vehicles	100,000,000.00	100,000,000.00	62,500,000.02	97,000,000.00
320105	Office Equipment - General	10,000,000.00	10,000,000.00	1,000,000.00	0.00
32010505	Photocopiers	10,000,000.00	10,000,000.00	1,000,000.00	0.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	20,000,000.00
32010602	Tables	0.00	0.00	0.00	20,000,000.00

032600100100	MINISTRY OF JUSTICE				
2	Expenditures	776,000,000.00	732,087,723.81	522,787,711.04	962,796,496.19
21	Personnel Cost	626,000,000.00	557,087,723.81	393,471,311.04	612,796,496.19
2101	Salary	626,000,000.00	557,087,723.81	393,471,311.04	612,796,496.19
210101	Salaries And Wages	626,000,000.00	557,087,723.81	393,471,311.04	612,796,496.19
21010101	Salary	626,000,000.00	557,087,723.81	393,471,311.04	612,796,496.19
22	Other Recurrent Costs	150,000,000.00	175,000,000.00	129,316,400.00	350,000,000.00
2202	Overhead Cost	150,000,000.00	175,000,000.00	129,316,400.00	350,000,000.00
220201	Travel & Transport - General	26,400,000.00	51,400,000.00	60,377,566.50	103,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	25,000,000.00	30,173,826.67	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,400,000.00	26,400,000.00	30,203,739.83	53,000,000.00
220203	Materials & Supplies - General	27,000,000.00	27,000,000.00	21,851,865.00	54,000,000.00
22020301	Office Stationeries/Computer Consumables	20,000,000.00	20,000,000.00	17,242,186.67	40,000,000.00
22020305	Printing Of Non Security Document	7,000,000.00	7,000,000.00	4,609,678.33	14,000,000.00
220204	Maintenance Services - General	49,800,000.00	49,800,000.00	20,259,569.33	99,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	40,000,000.00	40,000,000.00	8,621,093.33	80,000,000.00
22020404	Maintenance Of Office / It Equipments	8,400,000.00	8,400,000.00	5,172,656.00	16,000,000.00
22020406	Other Maintenance Services	1,400,000.00	1,400,000.00	6,465,820.00	3,000,000.00
220206	Other Services - General	10,000,000.00	10,000,000.00	2,586,328.00	20,000,000.00
22020602	Office Rent	10,000,000.00	10,000,000.00	2,586,328.00	20,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	4,430,199.33	10,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	4,430,199.33	10,000,000.00
220209	Financial Charges - General	500,000.00	500,000.00	0.00	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020901	Bank Charges (Other Than Interest)	500,000.00	500,000.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	31,300,000.00	31,300,000.00	19,810,871.84	63,000,000.00
22021001	Refreshment & Meals	7,000,000.00	7,000,000.00	4,011,415.00	14,000,000.00
22021002	Honorarium & Sitting Allowance	7,000,000.00	7,000,000.00	4,310,546.67	14,000,000.00
22021003	Publicity & Advertisements	1,800,000.00	1,800,000.00	1,724,218.67	4,000,000.00
22021006	Postages & Courier Services	500,000.00	500,000.00	401,141.50	1,000,000.00
22021007	Welfare Packages	7,000,000.00	7,000,000.00	2,586,328.00	14,000,000.00
22021008	Subscription To Professional Bodies	7,000,000.00	7,000,000.00	5,172,656.00	14,000,000.00
22021014	Annual Budget Expenses & Administration	1,000,000.00	1,000,000.00	1,604,566.00	2,000,000.00
3	ASSETS	200,000,000.00	196,000,000.00	0.00	200,000,000.00
32	FIXED ASSETS	200,000,000.00	196,000,000.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	200,000,000.00	196,000,000.00	0.00	200,000,000.00
320105	Office Equipment - General	200,000,000.00	196,000,000.00	0.00	175,000,000.00
32010501	Computers	22,200,000.00	22,200,000.00	0.00	35,000,000.00
32010502	Printers	0.00	0.00	0.00	10,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	5,000,000.00
32010510	Computer Software	25,000,000.00	25,000,000.00	0.00	70,000,000.00
32010513	Office Equipment	152,800,000.00	148,800,000.00	0.00	5,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	25,000,000.00
32010601	Chairs	0.00	0.00	0.00	5,000,000.00
32010602	Tables	0.00	0.00	0.00	5,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	10,000,000.00
32010608	Shelves	0.00	0.00	0.00	5,000,000.00
032600100200	LEGAL CONSULTANCY UNIT				
2	Expenditures	500,000,000.00	900,000,000.00	473,000,000.00	900,000,000.00
22	Other Recurrent Costs	500,000,000.00	900,000,000.00	473,000,000.00	900,000,000.00
2202	Overhead Cost	500,000,000.00	900,000,000.00	473,000,000.00	900,000,000.00
220203	Materials & Supplies - General	15,000,000.00	15,000,000.00	14,190,000.00	15,000,000.00
22020301	Office Stationeries/Computer Consumables	15,000,000.00	15,000,000.00	14,190,000.00	15,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220207	Consulting & Professional Services - General	455,000,000.00	835,000,000.00	430,430,000.00	835,000,000.00
22020703	Legal Services	455,000,000.00	835,000,000.00	430,430,000.00	835,000,000.00
220210	Miscellaneous Expenses General	30,000,000.00	50,000,000.00	28,380,000.00	50,000,000.00
22021001	Refreshment & Meals	20,000,000.00	30,000,000.00	18,920,000.00	30,000,000.00
22021002	Honorarium & Sitting Allowance	10,000,000.00	20,000,000.00	9,460,000.00	20,000,000.00

032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE				
<u>2</u>	<u>Expenditures</u>	<u>10,000,000.00</u>	<u>9,000,000.00</u>	<u>2,736,000.00</u>	<u>12,000,000.00</u>
22	Other Recurrent Costs	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
2202	Overhead Cost	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
22021002	Honorarium & Sitting Allowance	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00

032600200100	LAW/ JUSTICE REFORM COMMISSION				
<u>2</u>	<u>Expenditures</u>	<u>38,540,594.40</u>	<u>36,540,594.40</u>	<u>1,800,000.00</u>	<u>215,000,000.00</u>
21	Personnel Cost	23,540,594.40	23,540,594.40	0.00	95,000,000.00
2101	Salary	23,540,594.40	23,540,594.40	0.00	95,000,000.00
210101	Salaries And Wages	23,540,594.40	23,540,594.40	0.00	95,000,000.00
21010101	Salary	0.00	0.00	0.00	35,000,000.00
21010103	Consolidated Revenue Fund Charges Salary	23,540,594.40	23,540,594.40	0.00	60,000,000.00
22	Other Recurrent Costs	15,000,000.00	13,000,000.00	1,800,000.00	120,000,000.00
2202	Overhead Cost	15,000,000.00	13,000,000.00	1,800,000.00	120,000,000.00
220201	Travel & Transport - General	2,000,000.00	2,000,000.00	240,000.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	240,000.00	30,000,000.00
220202	Utilities - General	1,200,000.00	1,200,000.00	144,000.00	900,000.00
22020202	Telephone Charges	1,200,000.00	1,200,000.00	144,000.00	900,000.00
220203	Materials & Supplies - General	2,500,000.00	2,500,000.00	300,000.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	2,500,000.00	2,500,000.00	300,000.00	5,000,000.00
220204	Maintenance Services - General	1,000,000.00	1,000,000.00	120,000.00	3,000,000.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	1,000,000.00	120,000.00	3,000,000.00
220205	Training - General	2,500,000.00	2,500,000.00	300,000.00	13,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020501	Local Training	2,500,000.00	2,500,000.00	300,000.00	13,000,000.00
220206	Other Services - General	250,000.00	250,000.00	30,000.00	3,000,000.00
22020601	Security Services	250,000.00	250,000.00	30,000.00	1,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	40,000,000.00
22020703	Legal Services	0.00	0.00	0.00	40,000,000.00
220209	Financial Charges - General	50,000.00	50,000.00	6,000.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	100,000.00
22020902	Insurance Premium	50,000.00	50,000.00	6,000.00	0.00
220210	Miscellaneous Expenses General	5,500,000.00	3,500,000.00	660,000.00	25,000,000.00
22021001	Refreshment & Meals	2,000,000.00	2,000,000.00	240,000.00	10,000,000.00
22021002	Honorarium & Sitting Allowance	1,500,000.00	1,500,000.00	180,000.00	5,000,000.00
22021007	Welfare Packages	2,000,000.00	0.00	240,000.00	10,000,000.00
3	ASSETS	0.00	0.00	0.00	200,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	200,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	200,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	200,000,000.00
32030109	Research and Development	0.00	0.00	0.00	200,000,000.00

051300100100	MINISTRY OF YOUTHS				
2	Expenditures	325,567,500.67	306,012,567.69	123,573,517.45	327,215,081.23
21	Personnel Cost	125,567,500.67	106,012,567.69	70,972,017.45	127,215,081.23
2101	Salary	125,567,500.67	106,012,567.69	70,972,017.45	127,215,081.23
210101	Salaries And Wages	125,567,500.67	106,012,567.69	70,972,017.45	127,215,081.23
21010101	Salary	125,567,500.67	106,012,567.69	70,972,017.45	127,215,081.23
22	Other Recurrent Costs	200,000,000.00	200,000,000.00	52,601,500.00	200,000,000.00
2202	Overhead Cost	200,000,000.00	200,000,000.00	52,601,500.00	200,000,000.00
220201	Travel & Transport - General	70,000,000.00	70,000,000.00	15,108,215.63	60,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	50,000,000.00	4,298,305.02	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	10,809,910.61	40,000,000.00
220202	Utilities - General	25,000,000.00	25,000,000.00	403,248.78	7,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020202	Telephone Charges	10,000,000.00	10,000,000.00	201,624.39	2,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	3,000,000.00
22020204	Satellite Broadcasting Access	15,000,000.00	15,000,000.00	201,624.39	2,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	783,592.30	10,000,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	783,592.30	8,000,000.00
22020303	Newspapers	0.00	0.00	0.00	2,000,000.00
220204	Maintenance Services - General	7,000,000.00	7,000,000.00	403,248.78	10,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	5,000,000.00	201,624.39	3,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	2,000,000.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	201,624.39	3,000,000.00
220205	Training - General	10,000,000.00	10,000,000.00	783,592.30	5,000,000.00
22020501	Local Training	10,000,000.00	10,000,000.00	783,592.30	5,000,000.00
220206	Other Services - General	2,000,000.00	2,000,000.00	201,624.39	3,000,000.00
22020605	Cleaning & Fumigation Services	2,000,000.00	2,000,000.00	201,624.39	3,000,000.00
220207	Consulting & Professional Services - General	15,000,000.00	15,000,000.00	1,305,987.17	0.00
22020701	Financial Consulting	15,000,000.00	15,000,000.00	1,305,987.17	0.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	3,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	2,000,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	130,598.72	100,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	130,598.72	100,000.00
220210	Miscellaneous Expenses General	60,000,000.00	60,000,000.00	33,481,391.93	99,900,000.00
22021001	Refreshment & Meals	30,000,000.00	30,000,000.00	1,436,585.89	8,000,000.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	5,000,000.00	201,624.39	1,000,000.00
22021003	Publicity & Advertisements	5,000,000.00	5,000,000.00	201,624.39	1,000,000.00
22021007	Welfare Packages	20,000,000.00	20,000,000.00	31,641,557.26	89,900,000.00
3	ASSETS	300,000,000.00	294,000,000.00	488,000.00	500,000,000.00
32	FIXED ASSETS	300,000,000.00	294,000,000.00	488,000.00	500,000,000.00
3201	Property, Plant & Equipment	300,000,000.00	294,000,000.00	488,000.00	450,000,000.00
320101	Land & Building - General	10,000,000.00	10,000,000.00	0.00	168,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	168,000,000.00
32010102	Land & Buildings - Residential	10,000,000.00	10,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	30,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	30,000,000.00
320105	Office Equipment - General	120,000,000.00	114,000,000.00	0.00	76,000,000.00
32010502	Printers	0.00	0.00	0.00	1,000,000.00
32010505	Photocopiers	0.00	0.00	0.00	1,000,000.00
32010510	Computer Software	0.00	0.00	0.00	2,000,000.00
32010514	IT Equipment	120,000,000.00	114,000,000.00	0.00	72,000,000.00
320106	Furniture & Fittings - General	110,000,000.00	110,000,000.00	488,000.00	106,000,000.00
32010612	Furniture and Fittings	110,000,000.00	110,000,000.00	488,000.00	106,000,000.00
320109	Specialised Assets-General	60,000,000.00	60,000,000.00	0.00	70,000,000.00
32010901	Military Equipments	60,000,000.00	60,000,000.00	0.00	70,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	50,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	50,000,000.00
32030109	Research and Development	0.00	0.00	0.00	50,000,000.00

051303700100	MUSLIM PILGRIMS WELFARE BOARD				
2	Expenditures	40,000,000.00	35,000,000.00	20,338,500.00	80,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	40,000,000.00	35,000,000.00	20,338,500.00	50,000,000.00
2202	Overhead Cost	40,000,000.00	35,000,000.00	20,338,500.00	50,000,000.00
220201	Travel & Transport - General	18,500,000.00	13,500,000.00	9,152,325.00	22,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,500,000.00	8,500,000.00	4,067,700.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	5,000,000.00	5,084,625.00	12,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	2,542,312.50	5,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	0.00	0.00
22020305	Printing Of Non Security Document	3,000,000.00	3,000,000.00	2,542,312.50	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220204	Maintenance Services - General	16,500,000.00	16,500,000.00	8,643,862.50	21,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	4,000,000.00	4,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	0.00	0.00	2,033,850.00	7,000,000.00
22020404	Maintenance Of Office / It Equipments	6,300,000.00	6,300,000.00	3,203,313.75	6,000,000.00
22020405	Maintenance Of Plants/Generator	6,200,000.00	6,200,000.00	3,406,698.75	8,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	2,000,000.00
22020701	Financial Consulting	0.00	0.00	0.00	2,000,000.00

051303800100	CHRISTIAN PILGRIM WELFARE BOARD				
2	Expenditures	20,000,000.00	35,000,000.00	27,276,400.00	90,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	20,000,000.00	35,000,000.00	27,276,400.00	60,000,000.00
2202	Overhead Cost	20,000,000.00	35,000,000.00	27,276,400.00	60,000,000.00
220201	Travel & Transport - General	5,000,000.00	7,500,000.00	6,816,170.29	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	7,500,000.00	6,816,170.29	12,000,000.00
220202	Utilities - General	500,000.00	2,500,000.00	747,672.78	5,000,000.00
22020204	Satellite Broadcasting Access	500,000.00	2,500,000.00	747,672.78	5,000,000.00
220203	Materials & Supplies - General	3,000,000.00	3,000,000.00	3,667,765.46	6,000,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	3,667,765.46	6,000,000.00
220204	Maintenance Services - General	500,000.00	500,000.00	747,672.78	1,000,000.00
22020406	Other Maintenance Services	500,000.00	500,000.00	747,672.78	1,000,000.00
220205	Training - General	500,000.00	1,000,000.00	550,640.00	2,000,000.00
22020501	Local Training	500,000.00	1,000,000.00	550,640.00	2,000,000.00
220207	Consulting & Professional Services - General	500,000.00	500,000.00	747,672.78	1,000,000.00
22020709	Auditing Of Accounts	500,000.00	500,000.00	747,672.78	1,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	20,000,000.00	13,998,805.90	33,000,000.00
22021001	Refreshment & Meals	6,000,000.00	6,000,000.00	6,794,835.14	11,000,000.00
22021003	Publicity & Advertisements	2,000,000.00	7,000,000.00	4,486,036.71	11,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021007	Welfare Packages	2,000,000.00	7,000,000.00	2,717,934.05	11,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES				
2	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>60,000,000.00</u>	<u>1,980,000.00</u>	<u>230,000,000.00</u>
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	20,000,000.00	60,000,000.00	1,980,000.00	200,000,000.00
2202	Overhead Cost	20,000,000.00	60,000,000.00	1,980,000.00	200,000,000.00
220201	Travel & Transport - General	10,000,000.00	30,000,000.00	990,000.00	60,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	30,000,000.00	990,000.00	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	20,000,000.00
220202	Utilities - General	3,000,000.00	9,000,000.00	297,000.00	5,000,000.00
22020202	Telephone Charges	2,000,000.00	6,000,000.00	198,000.00	3,000,000.00
22020203	Internet Access Charges	1,000,000.00	3,000,000.00	99,000.00	2,000,000.00
220203	Materials & Supplies - General	7,000,000.00	21,000,000.00	693,000.00	11,200,000.00
22020301	Office Stationeries/Computer Consumables	7,000,000.00	21,000,000.00	693,000.00	8,000,000.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	200,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	3,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	3,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	1,000,000.00
220205	Training - General	0.00	0.00	0.00	4,000,000.00
22020501	Local Training	0.00	0.00	0.00	4,000,000.00
220206	Other Services - General	0.00	0.00	0.00	3,000,000.00
22020602	Office Rent	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	3,000,000.00
22020701	Financial Consulting	0.00	0.00	0.00	1,000,000.00
22020703	Legal Services	0.00	0.00	0.00	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020708	Medical Consulting	0.00	0.00	0.00	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	4,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	100,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	106,700,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	8,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	2,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,700,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	4,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	90,000,000.00
3	ASSETS	0.00	0.00	0.00	70,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	70,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	70,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	60,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	50,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	10,000,000.00
32010601	Chairs	0.00	0.00	0.00	10,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				
2	Expenditures	357,276,415.48	288,152,256.28	202,364,071.51	346,982,707.54
21	Personnel Cost	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
2101	Salary	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
210101	Salaries And Wages	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
21010101	Salary	257,276,415.48	139,152,256.28	92,376,571.51	166,982,707.54
22	Other Recurrent Costs	100,000,000.00	149,000,000.00	109,987,500.00	180,000,000.00
2202	Overhead Cost	100,000,000.00	149,000,000.00	109,987,500.00	180,000,000.00
220201	Travel & Transport - General	9,000,000.00	14,000,000.00	8,799,000.00	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	5,000,000.00	3,299,625.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	9,000,000.00	5,499,375.00	11,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220203	Materials & Supplies - General	35,000,000.00	50,000,000.00	79,191,000.00	61,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	4,000,000.00	17,598,000.00	9,000,000.00
22020310	Teaching Aids / Instruction Materials	5,000,000.00	8,000,000.00	15,398,250.00	9,000,000.00
22020311	Food Stuff / Catering Material	25,000,000.00	38,000,000.00	46,194,750.00	43,000,000.00
220204	Maintenance Services - General	3,000,000.00	5,000,000.00	2,199,750.00	6,000,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	5,000,000.00	2,199,750.00	6,000,000.00
220205	Training - General	8,000,000.00	12,000,000.00	2,199,750.00	15,000,000.00
22020501	Local Training	8,000,000.00	12,000,000.00	2,199,750.00	15,000,000.00
220210	Miscellaneous Expenses General	45,000,000.00	68,000,000.00	17,598,000.00	81,000,000.00
22021001	Refreshment & Meals	5,000,000.00	8,000,000.00	2,199,750.00	9,000,000.00
22021007	Welfare Packages	10,000,000.00	15,000,000.00	3,299,625.00	18,000,000.00
22021021	Special Days/ Celebrations	30,000,000.00	45,000,000.00	12,098,625.00	54,000,000.00
3	ASSETS	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
32	FIXED ASSETS	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
3201	Property, Plant & Equipment	140,000,000.00	88,000,000.00	5,000,000.00	200,000,000.00
320101	Land & Building - General	120,000,000.00	68,000,000.00	0.00	110,000,000.00
32010101	Land & Buildings - Administrative	120,000,000.00	68,000,000.00	0.00	110,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	10,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	20,000,000.00	20,000,000.00	5,000,000.00	80,000,000.00
32010904	Laboratory/Medical Equipments	20,000,000.00	20,000,000.00	5,000,000.00	80,000,000.00
3203	Intangible Assets	10,000,000.00	10,000,000.00	10,000,000.00	0.00
320301	Intangible Assets General	10,000,000.00	10,000,000.00	10,000,000.00	0.00
32030109	Research and Development	10,000,000.00	10,000,000.00	10,000,000.00	0.00
051405400100	EDO STATE MIGRATION AGENCY				
2	Expenditures	65,057,543.56	94,000,000.00	25,170,688.00	150,000,000.00
21	Personnel Cost	30,057,543.56	0.00	0.00	30,000,000.00
2101	Salary	30,057,543.56	0.00	0.00	30,000,000.00
210101	Salaries And Wages	30,057,543.56	0.00	0.00	30,000,000.00
21010101	Salary	30,057,543.56	0.00	0.00	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22	Other Recurrent Costs	35,000,000.00	94,000,000.00	25,170,688.00	120,000,000.00
2202	Overhead Cost	35,000,000.00	94,000,000.00	25,170,688.00	120,000,000.00
220201	Travel & Transport - General	11,000,000.00	32,000,000.00	8,166,506.39	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	21,000,000.00	5,393,718.86	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	6,000,000.00	1,694,043.76	20,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	5,000,000.00	1,078,743.77	0.00
220202	Utilities - General	0.00	0.00	0.00	5,500,000.00
22020201	Electricity Charges	0.00	0.00	0.00	3,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	2,500,000.00
220203	Materials & Supplies - General	4,000,000.00	12,000,000.00	2,620,931.32	10,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	6,000,000.00	1,310,465.66	5,000,000.00
22020305	Printing Of Non Security Document	2,000,000.00	6,000,000.00	1,310,465.66	2,000,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	3,000,000.00
220204	Maintenance Services - General	3,000,000.00	9,000,000.00	2,157,487.54	10,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	3,000,000.00	719,162.51	3,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	6,000,000.00	1,438,325.03	2,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	3,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	2,000,000.00
220205	Training - General	0.00	0.00	0.00	10,000,000.00
22020501	Local Training	0.00	0.00	0.00	10,000,000.00
220206	Other Services - General	0.00	0.00	0.00	5,500,000.00
22020601	Security Services	0.00	0.00	0.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	3,000,000.00	9,000,000.00	2,221,417.23	4,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	6,000,000.00	1,566,184.40	2,000,000.00
22020803	Plant / Generator Fuel Cost	1,000,000.00	3,000,000.00	655,232.83	2,000,000.00
220210	Miscellaneous Expenses General	14,000,000.00	32,000,000.00	10,004,345.52	35,000,000.00
22021001	Refreshment & Meals	2,000,000.00	6,000,000.00	1,310,465.66	10,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	5,000,000.00
22021003	Publicity & Advertisements	7,000,000.00	12,000,000.00	5,034,137.60	10,000,000.00
22021007	Welfare Packages	5,000,000.00	14,000,000.00	3,659,742.26	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3	ASSETS	0.00	0.00	0.00	20,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	20,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	20,000,000.00
32010502	Printers	0.00	0.00	0.00	5,000,000.00
32010503	Scanners	0.00	0.00	0.00	5,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	10,000,000.00
051405500100	N-CARES SECREATARIAT				
2	Expenditures	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00
22	Other Recurrent Costs	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00
2202	Overhead Cost	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00
220201	Travel & Transport - General	30,389,000.00	4,000,000.00	2,552,169.52	16,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,889,000.00	3,000,000.00	1,418,394.52	16,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,500,000.00	1,000,000.00	1,133,775.00	0.00
220203	Materials & Supplies - General	4,000,000.00	2,000,000.00	335,933.33	2,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	1,000,000.00	167,966.67	2,000,000.00
22020313	Production Of Reports To Publications	2,000,000.00	1,000,000.00	167,966.67	0.00
220204	Maintenance Services - General	5,990,000.00	3,000,000.00	503,060.17	2,450,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,490,000.00	1,000,000.00	125,135.17	2,450,000.00
22020405	Maintenance Of Plants/Generator	4,500,000.00	2,000,000.00	377,925.00	0.00
220205	Training - General	10,611,000.00	4,000,000.00	891,147.15	3,000,000.00
22020501	Local Training	10,611,000.00	4,000,000.00	891,147.15	3,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	83,983.33	1,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	83,983.33	1,000,000.00
220209	Financial Charges - General	10,000.00	1,000,000.00	839.83	50,000.00
22020901	Bank Charges (Other Than Interest)	10,000.00	1,000,000.00	839.83	50,000.00
220210	Miscellaneous Expenses General	8,000,000.00	3,000,000.00	671,866.67	5,500,000.00
22021001	Refreshment & Meals	5,000,000.00	2,000,000.00	419,916.67	3,000,000.00
22021007	Welfare Packages	3,000,000.00	1,000,000.00	251,950.00	2,500,000.00
3	ASSETS	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32	FIXED ASSETS	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
3203	Intangible Assets	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
320301	Intangible Assets General	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
32030109	Research and Development	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME				
2	Expenditures	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
21	Personnel Cost	0.00	0.00	0.00	0.00
2101	Salary	0.00	0.00	0.00	0.00
210101	Salaries And Wages	0.00	0.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
2202	Overhead Cost	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
220201	Travel & Transport - General	13,000,000.00	14,500,000.00	5,006,533.33	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,500,000.00	3,143,400.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	8,000,000.00	1,863,133.33	5,000,000.00
220202	Utilities - General	1,000,000.00	50,000.00	94,733.33	1,000,000.00
22020202	Telephone Charges	1,000,000.00	50,000.00	94,733.33	500,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	3,350,000.00	3,000,000.00	817,356.67	7,000,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	2,000,000.00	784,200.00	5,000,000.00
22020305	Printing Of Non Security Document	350,000.00	1,000,000.00	33,156.67	2,000,000.00
220204	Maintenance Services - General	1,500,000.00	500,000.00	142,100.00	7,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	0.00	94,733.33	3,000,000.00
22020404	Maintenance Of Office / It Equipments	500,000.00	500,000.00	47,366.67	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	4,000,000.00
220205	Training - General	8,000,000.00	6,000,000.00	2,757,866.67	5,000,000.00
22020501	Local Training	8,000,000.00	6,000,000.00	2,757,866.67	5,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	7,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	7,000,000.00
220209	Financial Charges - General	50,000.00	350,000.00	4,736.67	3,500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020901	Bank Charges (Other Than Interest)	50,000.00	350,000.00	4,736.67	3,500,000.00
220210	Miscellaneous Expenses General	3,100,000.00	1,600,000.00	482,673.33	9,500,000.00
22021001	Refreshment & Meals	2,000,000.00	500,000.00	378,466.67	4,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,000,000.00
22021006	Postages & Courier Services	100,000.00	100,000.00	9,473.33	500,000.00
22021007	Welfare Packages	1,000,000.00	1,000,000.00	94,733.33	3,000,000.00
3	ASSETS	0.00	0.00	0.00	30,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	30,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	30,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	30,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	30,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	0.00
320301	Intangible Assets General	0.00	0.00	0.00	0.00
32030109	Research and Development	0.00	0.00	0.00	0.00

051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES				
2	Expenditures	11,427,600.00	36,000,000.00	11,392,445.00	210,000,000.00
21	Personnel Cost	0.00	0.00	0.00	30,000,000.00
2101	Salary	0.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	30,000,000.00
21010101	Salary	0.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	11,427,600.00	36,000,000.00	11,392,445.00	180,000,000.00
2202	Overhead Cost	11,427,600.00	36,000,000.00	11,392,445.00	180,000,000.00
220201	Travel & Transport - General	2,427,600.00	7,647,590.05	5,888,828.15	57,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	427,600.00	1,347,054.50	3,987,694.70	31,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	6,300,535.55	1,901,133.45	26,000,000.00
220202	Utilities - General	500,000.00	1,575,133.89	309,046.34	2,000,000.00
22020202	Telephone Charges	500,000.00	1,575,133.89	309,046.34	2,000,000.00
220203	Materials & Supplies - General	1,500,000.00	4,725,401.66	1,305,970.02	16,000,000.00
22020301	Office Stationeries/Computer Consumables	1,500,000.00	4,725,401.66	996,923.68	16,000,000.00
22020303	Newspapers	0.00	0.00	309,046.34	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220204	Maintenance Services - General	500,000.00	1,575,133.89	498,461.84	38,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	11,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	11,000,000.00
22020406	Other Maintenance Services	500,000.00	1,575,133.89	498,461.84	16,000,000.00
220205	Training - General	1,000,000.00	3,150,267.77	996,923.68	0.00
22020501	Local Training	1,000,000.00	3,150,267.77	996,923.68	0.00
220206	Other Services - General	0.00	0.00	0.00	5,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	500,000.00	1,575,133.89	299,675.26	39,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	1,575,133.89	299,675.26	39,000,000.00
220210	Miscellaneous Expenses General	5,000,000.00	15,751,338.86	2,093,539.72	23,000,000.00
22021001	Refreshment & Meals	1,000,000.00	3,150,267.77	996,923.68	6,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	3,150,267.77	99,692.37	6,000,000.00
22021007	Welfare Packages	3,000,000.00	9,450,803.32	996,923.68	11,000,000.00
3	ASSETS	550,000,000.00	539,000,000.00	94,643,755.28	2,000,000,000.00
32	FIXED ASSETS	550,000,000.00	539,000,000.00	94,643,755.28	2,000,000,000.00
3201	Property, Plant & Equipment	550,000,000.00	539,000,000.00	94,643,755.28	1,720,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	750,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	70,000,000.00
32010107	Land & Buildings -Medical Facilities	0.00	0.00	0.00	470,000,000.00
32010108	Land & Buildings -Educational Facilities	0.00	0.00	0.00	210,000,000.00
320102	Infrastructure - General	300,000,000.00	289,000,000.00	94,643,755.28	236,000,000.00
32010214	Boreholes & Other Water Facili	300,000,000.00	289,000,000.00	94,643,755.28	236,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	194,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	194,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	80,000,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	80,000,000.00
320107	Service Concession Assets (Ppp)	250,000,000.00	250,000,000.00	0.00	0.00
32010701	Service Concession Assets (Ppp)	250,000,000.00	250,000,000.00	0.00	0.00
320109	Specialised Assets-General	0.00	0.00	0.00	460,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	30,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010905	Infrastructure - General	0.00	0.00	0.00	430,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	280,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	280,000,000.00
32030109	Research and Development	0.00	0.00	0.00	280,000,000.00

051405800100	STATE CASH TRANSFER UNIT				
2	Expenditures	15,000,000.00	13,000,000.00	0.00	30,000,000.00
22	Other Recurrent Costs	15,000,000.00	13,000,000.00	0.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	13,000,000.00	0.00	30,000,000.00
220201	Travel & Transport - General	15,000,000.00	13,000,000.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	13,000,000.00	0.00	30,000,000.00
3	ASSETS	500,000,000.00	290,000,000.00	0.00	500,000,000.00
32	FIXED ASSETS	500,000,000.00	290,000,000.00	0.00	500,000,000.00
3203	Intangible Assets	500,000,000.00	290,000,000.00	0.00	500,000,000.00
320301	Intangible Assets General	500,000,000.00	290,000,000.00	0.00	500,000,000.00
32030109	Research and Development	500,000,000.00	290,000,000.00	0.00	500,000,000.00

051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT				
2	Expenditures	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
22	Other Recurrent Costs	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
2202	Overhead Cost	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
22021002	Honorarium & Sitting Allowance	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00

055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION				
2	Expenditures	0.00	0.00	0.00	2,060,000,000.00
21	Personnel Cost	0.00	0.00	0.00	60,000,000.00
2101	Salary	0.00	0.00	0.00	60,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	60,000,000.00
21010101	Salary	0.00	0.00	0.00	60,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2202	Overhead Cost	0.00	0.00	0.00	224,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	155,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	110,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	45,000,000.00
220202	Utilities - General	0.00	0.00	0.00	7,200,000.00
22020202	Telephone Charges	0.00	0.00	0.00	4,800,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	2,400,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	30,100,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	25,000,000.00
22020303	Newspapers	0.00	0.00	0.00	3,100,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	2,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	6,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	3,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	3,000,000.00
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	1,800,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,800,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	4,800,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	4,800,000.00
220209	Financial Charges - General	0.00	0.00	0.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	100,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	14,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	6,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	6,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	2,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	0.00	1,776,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	0.00	1,776,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	0.00	0.00	0.00	924,000,000.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	0.00	0.00	0.00	852,000,000.00
3	ASSETS	0.00	0.00	0.00	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32	FIXED ASSETS	0.00	0.00	0.00	1,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	250,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	100,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	100,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	50,000,000.00
32010501	Computers	0.00	0.00	0.00	20,000,000.00
32010510	Computer Software	0.00	0.00	0.00	30,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	100,000,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	100,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	750,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	750,000,000.00
32030109	Research and Development	0.00	0.00	0.00	750,000,000.00

051700100100	MINISTRY OF EDUCATION				
2	Expenditures	1,030,977,622.12	947,935,168.09	793,937,525.29	985,522,201.71
21	Personnel Cost	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
2101	Salary	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
210101	Salaries And Wages	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
21010101	Salary	320,977,622.12	237,935,168.09	159,765,435.29	285,522,201.71
22	Other Recurrent Costs	710,000,000.00	710,000,000.00	634,172,090.00	700,000,000.00
2202	Overhead Cost	710,000,000.00	710,000,000.00	634,172,090.00	700,000,000.00
220201	Travel & Transport - General	35,000,000.00	35,000,000.00	31,149,689.30	31,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	8,129,966.06	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	23,019,723.24	21,200,000.00
220202	Utilities - General	5,000,000.00	5,000,000.00	4,503,944.65	2,000,000.00
22020202	Telephone Charges	5,000,000.00	5,000,000.00	4,503,944.65	2,000,000.00
220203	Materials & Supplies - General	498,200,000.00	498,200,000.00	445,105,044.72	604,500,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	9,007,889.30	10,000,000.00
22020303	Newspapers	2,000,000.00	2,000,000.00	1,821,577.86	1,500,000.00
22020310	Teaching Aids / Instruction Materials	486,200,000.00	486,200,000.00	434,275,577.56	593,000,000.00
220204	Maintenance Services - General	21,500,000.00	21,500,000.00	19,356,961.99	12,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020401	Maintenance Of Motor Vehicle/Transport	12,000,000.00	12,000,000.00	10,729,467.15	5,000,000.00
22020402	Maintenance Of Office Furniture	2,000,000.00	2,000,000.00	1,821,577.86	0.00
22020403	Maintenance Of Office Building	2,000,000.00	2,000,000.00	1,821,577.86	2,000,000.00
22020404	Maintenance Of Office / It Equipments	5,500,000.00	5,500,000.00	4,984,339.11	5,000,000.00
220205	Training - General	100,000,000.00	100,000,000.00	89,378,892.96	20,000,000.00
22020501	Local Training	100,000,000.00	100,000,000.00	89,378,892.96	20,000,000.00
220206	Other Services - General	5,000,000.00	5,000,000.00	4,426,412.96	4,000,000.00
22020605	Cleaning & Fumigation Services	5,000,000.00	5,000,000.00	4,426,412.96	4,000,000.00
220208	Fuel & Lubricants - General	14,000,000.00	14,000,000.00	12,551,045.01	9,000,000.00
22020801	Motor Vehicle Fuel Cost	9,000,000.00	9,000,000.00	8,047,100.37	4,000,000.00
22020803	Plant / Generator Fuel Cost	5,000,000.00	5,000,000.00	4,503,944.65	5,000,000.00
220209	Financial Charges - General	300,000.00	300,000.00	48,236.68	300,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00	300,000.00	48,236.68	300,000.00
220210	Miscellaneous Expenses General	31,000,000.00	31,000,000.00	27,651,861.75	17,000,000.00
22021001	Refreshment & Meals	15,000,000.00	15,000,000.00	13,179,238.87	8,000,000.00
22021002	Honorarium & Sitting Allowance	2,000,000.00	2,000,000.00	1,821,577.86	1,000,000.00
22021003	Publicity & Advertisements	4,000,000.00	4,000,000.00	3,643,155.72	3,000,000.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	9,007,889.30	5,000,000.00
3	ASSETS	9,440,500,000.00	9,749,000,000.00	3,381,972,516.17	10,000,000,000.00
32	FIXED ASSETS	9,440,500,000.00	9,749,000,000.00	3,381,972,516.17	10,000,000,000.00
3201	Property, Plant & Equipment	9,428,500,000.00	9,737,000,000.00	3,381,972,516.17	9,428,000,000.00
320101	Land & Building - General	9,373,180,000.00	9,681,680,000.00	3,381,972,516.17	8,706,000,000.00
32010104	Other Storage Facilities	34,080,000.00	34,080,000.00	0.00	55,000,000.00
32010108	Land & Buildings -Educational Facilities	9,339,100,000.00	9,647,600,000.00	3,381,972,516.17	8,651,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	5,000,000.00
32010211	Specialised Research Equipment	0.00	0.00	0.00	5,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	391,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	371,000,000.00
32010407	Motor Cycles	0.00	0.00	0.00	20,000,000.00
320105	Office Equipment - General	45,320,000.00	45,320,000.00	0.00	116,000,000.00
32010501	Computers	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010503	Scanners	0.00	0.00	0.00	76,000,000.00
32010510	Computer Software	15,320,000.00	15,320,000.00	0.00	20,000,000.00
32010514	IT Equipment	30,000,000.00	30,000,000.00	0.00	0.00
320106	Furniture & Fittings - General	10,000,000.00	10,000,000.00	0.00	210,000,000.00
32010609	Ceiling Fans	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	200,000,000.00
3203	Intangible Assets	12,000,000.00	12,000,000.00	0.00	572,000,000.00
320301	Intangible Assets General	12,000,000.00	12,000,000.00	0.00	572,000,000.00
32030109	Research and Development	12,000,000.00	12,000,000.00	0.00	572,000,000.00

051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY				
2	Expenditures	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00
21	Personnel Cost	50,000,000.00	0.00	0.00	30,000,000.00
2101	Salary	50,000,000.00	0.00	0.00	30,000,000.00
210101	Salaries And Wages	50,000,000.00	0.00	0.00	30,000,000.00
21010101	Salary	50,000,000.00	0.00	0.00	30,000,000.00
22	Other Recurrent Costs	30,000,000.00	30,000,000.00	11,427,800.00	89,000,000.00
2202	Overhead Cost	30,000,000.00	30,000,000.00	11,427,800.00	89,000,000.00
220201	Travel & Transport - General	7,000,000.00	7,000,000.00	2,666,486.67	19,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	2,666,486.67	19,000,000.00
220203	Materials & Supplies - General	5,400,000.00	5,400,000.00	2,057,004.00	17,000,000.00
22020301	Office Stationeries/Computer Consumables	5,400,000.00	5,400,000.00	2,057,004.00	17,000,000.00
220204	Maintenance Services - General	4,000,000.00	4,000,000.00	1,523,706.67	12,000,000.00
22020404	Maintenance Of Office / It Equipments	4,000,000.00	4,000,000.00	1,523,706.67	12,000,000.00
220205	Training - General	3,000,000.00	3,000,000.00	1,142,780.00	9,000,000.00
22020501	Local Training	3,000,000.00	3,000,000.00	1,142,780.00	9,000,000.00
220207	Consulting & Professional Services - General	4,000,000.00	4,000,000.00	1,523,706.67	12,000,000.00
22020701	Financial Consulting	4,000,000.00	4,000,000.00	1,523,706.67	12,000,000.00
220208	Fuel & Lubricants - General	3,000,000.00	3,000,000.00	1,142,780.00	9,000,000.00
22020802	Other Transport Equipment Fuel	3,000,000.00	3,000,000.00	1,142,780.00	9,000,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	380,926.67	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	380,926.67	3,000,000.00
220210	Miscellaneous Expenses General	2,600,000.00	2,600,000.00	990,409.33	8,000,000.00
22021001	Refreshment & Meals	2,600,000.00	2,600,000.00	990,409.33	8,000,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				
2	Expenditures	3,335,000,000.00	601,904,669.61	421,102,184.04	800,000,000.00
21	Personnel Cost	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
2101	Salary	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
210101	Salaries And Wages	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
21010101	Salary	3,275,000,000.00	521,904,669.61	366,320,728.26	600,000,000.00
22	Other Recurrent Costs	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
2202	Overhead Cost	60,000,000.00	80,000,000.00	54,781,455.78	200,000,000.00
220201	Travel & Transport - General	17,000,000.00	17,000,000.00	15,521,412.47	100,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	12,000,000.00	10,956,291.16	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	4,565,121.32	40,000,000.00
220202	Utilities - General	940,000.00	5,940,000.00	858,242.81	4,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	4,000,000.00
22020202	Telephone Charges	940,000.00	5,940,000.00	858,242.81	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	10,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	18,560,000.00	28,560,000.00	16,945,730.32	20,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	5,615,000.00	10,615,000.00	5,126,631.24	12,000,000.00
22020406	Other Maintenance Services	12,945,000.00	17,945,000.00	11,819,099.08	8,000,000.00
220205	Training - General	0.00	0.00	0.00	10,000,000.00
22020501	Local Training	0.00	0.00	0.00	10,000,000.00
220206	Other Services - General	0.00	0.00	0.00	4,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	4,000,000.00
220208	Fuel & Lubricants - General	15,000,000.00	20,000,000.00	13,695,363.95	36,000,000.00
22020801	Motor Vehicle Fuel Cost	12,000,000.00	17,000,000.00	10,956,291.16	35,000,000.00
22020802	Other Transport Equipment Fuel	3,000,000.00	3,000,000.00	2,739,072.79	1,000,000.00
220209	Financial Charges - General	300,000.00	300,000.00	273,907.28	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020901	Bank Charges (Other Than Interest)	300,000.00	300,000.00	273,907.28	0.00
220210	Miscellaneous Expenses General	8,200,000.00	8,200,000.00	7,486,798.96	16,000,000.00
22021001	Refreshment & Meals	3,000,000.00	3,000,000.00	2,739,072.79	6,000,000.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	1,826,048.53	6,000,000.00
22021007	Welfare Packages	3,200,000.00	3,200,000.00	2,921,677.64	4,000,000.00
3	ASSETS	6,000,000,000.00	13,756,000,000.00	4,312,703,863.31	10,000,000,000.00
32	FIXED ASSETS	6,000,000,000.00	13,756,000,000.00	4,312,703,863.31	10,000,000,000.00
3201	Property, Plant & Equipment	3,400,000,000.00	11,156,000,000.00	3,383,230,467.02	5,200,000,000.00
320101	Land & Building - General	3,000,000,000.00	10,756,000,000.00	2,983,230,467.02	4,000,000,000.00
32010101	Land & Buildings - Administrative	3,000,000,000.00	10,756,000,000.00	2,983,230,467.02	4,000,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	130,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	130,000,000.00
320106	Furniture & Fittings - General	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
32010612	Furniture and Fittings	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	70,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	70,000,000.00
3203	Intangible Assets	2,600,000,000.00	2,600,000,000.00	929,473,396.29	4,800,000,000.00
320301	Intangible Assets General	2,600,000,000.00	2,600,000,000.00	929,473,396.29	4,800,000,000.00
32030109	Research and Development	2,600,000,000.00	2,600,000,000.00	929,473,396.29	4,800,000,000.00

051700800100	STATE LIBRARY BOARD				
2	Expenditures	112,000,000.00	99,830,743.60	63,431,101.40	133,513,817.96
21	Personnel Cost	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
2101	Salary	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
210101	Salaries And Wages	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
21010101	Salary	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
22	Other Recurrent Costs	50,000,000.00	33,000,000.00	18,791,350.00	60,000,000.00
2202	Overhead Cost	50,000,000.00	33,000,000.00	18,791,350.00	60,000,000.00
220201	Travel & Transport - General	20,000,000.00	10,000,000.00	6,014,400.00	15,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	5,000,000.00	1,950,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	5,000,000.00	4,064,400.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220202	Utilities - General	0.00	0.00	0.00	5,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	5,000,000.00
220203	Materials & Supplies - General	15,000,000.00	8,000,000.00	6,628,200.00	25,000,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	5,000,000.00	3,513,800.00	15,000,000.00
22020303	Newspapers	5,000,000.00	3,000,000.00	3,114,400.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	5,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	5,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	2,049,583.33	3,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	2,049,583.33	3,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	10,000,000.00	4,099,166.67	2,000,000.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	2,049,583.33	1,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	2,049,583.33	1,000,000.00
3	ASSETS	150,000,000.00	0.00	0.00	0.00
32	FIXED ASSETS	150,000,000.00	0.00	0.00	0.00
3203	Intangible Assets	150,000,000.00	0.00	0.00	0.00
320301	Intangible Assets General	150,000,000.00	0.00	0.00	0.00
32030109	Research and Development	150,000,000.00	0.00	0.00	0.00

051701800100	EDO STATE POLYTECHNIC, USEN				
2	Expenditures	1,064,000,000.00	1,955,615,499.24	1,232,050,298.94	1,200,000,000.00
21	Personnel Cost	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
2101	Salary	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
210101	Salaries And Wages	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
21010101	Salary	964,000,000.00	1,845,615,499.24	1,232,050,298.94	1,000,000,000.00
22	Other Recurrent Costs	100,000,000.00	110,000,000.00	0.00	200,000,000.00
2202	Overhead Cost	100,000,000.00	110,000,000.00	0.00	200,000,000.00
220203	Materials & Supplies - General	30,000,000.00	30,000,000.00	0.00	150,000,000.00
22020310	Teaching Aids / Instruction Materials	30,000,000.00	30,000,000.00	0.00	150,000,000.00
220210	Miscellaneous Expenses General	70,000,000.00	80,000,000.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021017	Accreditation Expenses	70,000,000.00	80,000,000.00	0.00	50,000,000.00

051701600100	EDO STATE COLLEGE OF EDUCATION				
2	Expenditures	400,969,424.88	647,120,723.46	422,104,316.74	1,300,000,000.00
21	Personnel Cost	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
2101	Salary	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
210101	Salaries And Wages	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
21010101	Salary	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	100,000,000.00
22021017	Accreditation Expenses	0.00	0.00	0.00	100,000,000.00

051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA				
2	Expenditures	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
21	Personnel Cost	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
2101	Salary	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
210101	Salaries And Wages	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
21010101	Salary	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00

051702100100	EDO UNIVERSITY, IYAMOH				
2	Expenditures	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
21	Personnel Cost	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
2101	Salary	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
210101	Salaries And Wages	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
21010101	Salary	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00
2202	Overhead Cost	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	0.00
22021015	Convocation Expenses	0.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021016	Matriculation Expenses	0.00	0.00	0.00	0.00
22021017	Accreditation Expenses	0.00	0.00	0.00	0.00

051705100100	EDO STATE SECONDARY EDUCATION BOARD				
2	Expenditures	10,603,461,078.64	10,450,802,773.09	7,072,471,988.61	17,137,004,643.75
21	Personnel Cost	10,553,461,078.64	10,364,802,773.09	7,034,738,688.61	17,057,004,643.75
2101	Salary	10,553,461,078.64	10,364,802,773.09	7,034,738,688.61	17,057,004,643.75
210101	Salaries And Wages	10,553,461,078.64	10,364,802,773.09	7,034,738,688.61	17,057,004,643.75
21010101	Salary	10,553,461,078.64	10,364,802,773.09	7,034,738,688.61	17,057,004,643.75
22	Other Recurrent Costs	50,000,000.00	86,000,000.00	37,733,300.00	80,000,000.00
2202	Overhead Cost	50,000,000.00	86,000,000.00	37,733,300.00	80,000,000.00
220201	Travel & Transport - General	5,153,500.00	15,153,500.00	4,471,958.73	22,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,153,500.00	15,153,500.00	4,471,958.73	22,000,000.00
220202	Utilities - General	806,000.00	806,000.00	386,610.80	1,045,700.00
22020201	Electricity Charges	0.00	0.00	0.00	645,200.00
22020202	Telephone Charges	806,000.00	806,000.00	386,610.80	400,500.00
220203	Materials & Supplies - General	3,737,612.00	5,737,612.00	2,792,805.40	3,054,300.00
22020301	Office Stationeries/Computer Consumables	3,737,612.00	5,737,612.00	2,792,805.40	2,500,000.00
22020302	Books	0.00	0.00	0.00	554,300.00
220204	Maintenance Services - General	501,696.00	1,501,696.00	240,646.51	4,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,200,000.00
22020402	Maintenance Of Office Furniture	501,696.00	1,501,696.00	240,646.51	500,000.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	500,000.00
220205	Training - General	24,076,000.00	44,076,000.00	19,298,438.62	24,000,000.00
22020501	Local Training	24,076,000.00	44,076,000.00	19,298,438.62	24,000,000.00
220206	Other Services - General	325,000.00	3,325,000.00	155,891.45	500,000.00
22020605	Cleaning & Fumigation Services	325,000.00	3,325,000.00	155,891.45	500,000.00
220207	Consulting & Professional Services - General	9,000,000.00	9,000,000.00	7,316,994.00	10,000,000.00
22020701	Financial Consulting	9,000,000.00	9,000,000.00	7,316,994.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220208	Fuel & Lubricants - General	1,025,390.00	1,025,390.00	491,844.72	2,600,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,100,000.00
22020802	Other Transport Equipment Fuel	1,025,390.00	1,025,390.00	491,844.72	500,000.00
220209	Financial Charges - General	150,192.00	150,192.00	72,042.00	160,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	160,000.00
22020904	Other CRF Bank Charges	150,192.00	150,192.00	72,042.00	0.00
220210	Miscellaneous Expenses General	5,224,610.00	5,224,610.00	2,506,067.78	11,940,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	1,600,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	1,600,000.00
22021003	Publicity & Advertisements	5,224,610.00	5,224,610.00	2,506,067.78	2,540,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	100,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	100,000.00
22021007	Welfare Packages	0.00	0.00	0.00	6,000,000.00
3	ASSETS	1,000,000,000.00	490,000,000.00	0.00	5,000,000,000.00
32	FIXED ASSETS	1,000,000,000.00	490,000,000.00	0.00	5,000,000,000.00
3201	Property, Plant & Equipment	1,000,000,000.00	490,000,000.00	0.00	4,000,000,000.00
320101	Land & Building - General	900,000,000.00	390,000,000.00	0.00	3,400,000,000.00
32010101	Land & Buildings - Administrative	900,000,000.00	390,000,000.00	0.00	0.00
32010108	Land & Buildings -Educational Facilities	0.00	0.00	0.00	3,400,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	600,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	600,000,000.00
320106	Furniture & Fittings - General	100,000,000.00	100,000,000.00	0.00	0.00
32010612	Furniture and Fittings	100,000,000.00	100,000,000.00	0.00	0.00
3203	Intangible Assets	0.00	0.00	0.00	1,000,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	1,000,000,000.00
32030109	Research and Development	0.00	0.00	0.00	1,000,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION				
2	Expenditures	690,959,105.68	631,705,486.68	394,110,561.41	770,000,000.00
21	Personnel Cost	576,459,105.68	532,705,486.68	360,937,661.41	650,000,000.00
2101	Salary	576,459,105.68	532,705,486.68	360,937,661.41	650,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
210101	Salaries And Wages	576,459,105.68	532,705,486.68	360,937,661.41	650,000,000.00
21010101	Salary	576,459,105.68	532,705,486.68	360,937,661.41	650,000,000.00
22	Other Recurrent Costs	114,500,000.00	99,000,000.00	33,172,900.00	120,000,000.00
2202	Overhead Cost	114,500,000.00	99,000,000.00	33,172,900.00	120,000,000.00
220201	Travel & Transport - General	14,473,950.00	14,473,950.00	4,874,011.63	30,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,419,800.00	5,419,800.00	3,018,820.82	15,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,054,150.00	9,054,150.00	1,855,190.81	15,000,000.00
220202	Utilities - General	0.00	0.00	0.00	2,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	18,962,150.00	18,962,150.00	5,470,993.45	27,485,000.00
22020301	Office Stationeries/Computer Consumables	3,560,000.00	3,560,000.00	1,321,121.61	9,500,000.00
22020302	Books	8,638,750.00	8,638,750.00	1,633,656.68	3,000,000.00
22020305	Printing Of Non Security Document	4,563,400.00	4,563,400.00	1,878,831.93	6,485,000.00
22020310	Teaching Aids / Instruction Materials	0.00	0.00	0.00	3,000,000.00
22020311	Food Stuff / Catering Material	2,200,000.00	2,200,000.00	637,383.23	5,500,000.00
220204	Maintenance Services - General	12,550,000.00	12,550,000.00	1,897,663.71	14,350,000.00
22020401	Maintenance Of Motor Vehicle/Transport	2,000,300.00	2,000,300.00	289,806.57	2,500,000.00
22020402	Maintenance Of Office Furniture	2,460,000.00	2,460,000.00	422,990.69	2,000,000.00
22020404	Maintenance Of Office / It Equipments	4,359,700.00	4,359,700.00	683,651.46	2,350,000.00
22020405	Maintenance Of Plants/Generator	1,730,000.00	1,730,000.00	211,495.34	2,000,000.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	289,719.65	5,500,000.00
220205	Training - General	4,186,300.00	4,186,300.00	2,661,451.63	10,000,000.00
22020501	Local Training	4,186,300.00	4,186,300.00	2,661,451.63	10,000,000.00
220206	Other Services - General	800,000.00	800,000.00	231,775.72	6,000,000.00
22020601	Security Services	300,000.00	300,000.00	28,971.97	2,000,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	202,803.76	4,000,000.00
220207	Consulting & Professional Services - General	5,700,000.00	5,700,000.00	1,796,261.83	7,000,000.00
22020701	Financial Consulting	5,700,000.00	5,700,000.00	1,796,261.83	7,000,000.00
220208	Fuel & Lubricants - General	2,150,000.00	2,150,000.00	333,177.60	6,400,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,000,000.00
22020803	Plant / Generator Fuel Cost	2,150,000.00	2,150,000.00	333,177.60	2,600,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020806	Cooking Gas/Fuel Cost	0.00	0.00	0.00	1,800,000.00
220209	Financial Charges - General	350,000.00	350,000.00	101,401.88	100,000.00
22020901	Bank Charges (Other Than Interest)	350,000.00	350,000.00	101,401.88	100,000.00
220210	Miscellaneous Expenses General	55,327,600.00	39,827,600.00	15,806,162.55	16,165,000.00
22021001	Refreshment & Meals	897,600.00	897,600.00	2,021,084.28	5,000,000.00
22021002	Honorarium & Sitting Allowance	4,430,000.00	4,430,000.00	1,100,934.67	1,665,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	3,500,000.00
22021017	Accreditation Expenses	50,000,000.00	34,500,000.00	12,684,143.60	6,000,000.00
3	ASSETS	2,454,800,000.00	2,005,000,000.00	1,415,373,721.69	1,000,000,000.00
32	FIXED ASSETS	2,454,800,000.00	2,005,000,000.00	1,415,373,721.69	1,000,000,000.00
3201	Property, Plant & Equipment	2,454,800,000.00	2,005,000,000.00	1,415,373,721.69	1,000,000,000.00
320101	Land & Building - General	2,048,702,000.00	1,598,902,000.00	1,415,373,721.69	20,000,000.00
32010101	Land & Buildings - Administrative	2,048,702,000.00	1,598,902,000.00	1,415,373,721.69	0.00
32010108	Land & Buildings -Educational Facilities	0.00	0.00	0.00	20,000,000.00
320102	Infrastructure - General	330,000,000.00	330,000,000.00	0.00	425,000,000.00
32010211	Specialised Research Equipment	330,000,000.00	330,000,000.00	0.00	425,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	80,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	80,000,000.00
320104	FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	0.00	185,000,000.00
32010405	Motor Vehicles	50,000,000.00	50,000,000.00	0.00	185,000,000.00
320105	Office Equipment - General	4,500,000.00	4,500,000.00	0.00	70,000,000.00
32010501	Computers	0.00	0.00	0.00	50,000,000.00
32010503	Scanners	1,500,000.00	1,500,000.00	0.00	10,000,000.00
32010505	Photocopiers	3,000,000.00	3,000,000.00	0.00	10,000,000.00
320106	Furniture & Fittings - General	21,598,000.00	21,598,000.00	0.00	120,000,000.00
32010601	Chairs	15,090,000.00	15,090,000.00	0.00	0.00
32010602	Tables	4,508,000.00	4,508,000.00	0.00	100,000,000.00
32010610	Refridgerators	2,000,000.00	2,000,000.00	0.00	20,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	100,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD				
<u>2</u>	<u>Expenditures</u>	0.00	10,000,000.00	0.00	2,100,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	2,100,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	2,100,000,000.00
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	21,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	17,000,000.00
220202	Utilities - General	0.00	0.00	0.00	1,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	8,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	7,000,000.00
22020303	Newspapers	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	9,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	4,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	1,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	3,000,000.00
220205	Training - General	0.00	0.00	0.00	5,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	9,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	4,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	300,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	300,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	2,044,700,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	7,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	30,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,700,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021024	Donation And Gift	0.00	0.00	0.00	2,000,000,000.00

051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION				
2	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>18,000,000.00</u>	<u>899,900.00</u>	<u>36,000,000.00</u>
22	<i>Other Recurrent Costs</i>	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
2202	Overhead Cost	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
220202	Utilities - General	5,000,000.00	5,000,000.00	192,104.92	10,000,000.00
22020201	Electricity Charges	3,000,000.00	3,000,000.00	134,985.00	6,000,000.00
22020202	Telephone Charges	2,000,000.00	2,000,000.00	57,119.92	4,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	257,845.08	10,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	257,845.08	10,000,000.00
220205	Training - General	10,000,000.00	8,000,000.00	449,950.00	16,000,000.00
22020501	Local Training	10,000,000.00	8,000,000.00	449,950.00	16,000,000.00

051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT				
2	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>36,000,000.00</u>
22	<i>Other Recurrent Costs</i>	20,000,000.00	0.00	0.00	36,000,000.00
2202	Overhead Cost	20,000,000.00	0.00	0.00	36,000,000.00
220207	Consulting & Professional Services - General	17,500,000.00	0.00	0.00	6,000,000.00
22020701	Financial Consulting	17,500,000.00	0.00	0.00	6,000,000.00
220210	Miscellaneous Expenses General	2,500,000.00	0.00	0.00	30,000,000.00
22021007	Welfare Packages	2,500,000.00	0.00	0.00	30,000,000.00
3	<u>ASSETS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
32	<i>FIXED ASSETS</i>	0.00	0.00	0.00	100,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	100,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	100,000,000.00
32010108	Land & Buildings -Educational Facilities	0.00	0.00	0.00	100,000,000.00

052100100100	MINISTRY OF HEALTH				
2	<u>Expenditures</u>	<u>1,111,579,590.20</u>	<u>852,744,952.33</u>	<u>670,459,765.68</u>	<u>1,100,006,695.18</u>
21	Personnel Cost	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18
210101	Salaries And Wages	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18
21010101	Salary	780,579,590.20	521,744,952.33	359,615,863.68	600,006,695.18
22	Other Recurrent Costs	331,000,000.00	331,000,000.00	310,843,902.00	500,000,000.00
2202	Overhead Cost	331,000,000.00	331,000,000.00	310,843,902.00	500,000,000.00
220201	Travel & Transport - General	100,000,000.00	100,000,000.00	93,910,544.41	120,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	100,000,000.00	93,910,544.41	120,000,000.00
220203	Materials & Supplies - General	8,000,000.00	8,000,000.00	7,512,843.55	35,000,000.00
22020301	Office Stationeries/Computer Consumables	6,000,000.00	6,000,000.00	5,634,632.66	10,000,000.00
22020305	Printing Of Non Security Document	2,000,000.00	2,000,000.00	1,878,210.89	25,000,000.00
220206	Other Services - General	500,000.00	500,000.00	469,552.72	500,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	469,552.72	500,000.00
220207	Consulting & Professional Services - General	100,000,000.00	100,000,000.00	93,910,544.41	170,000,000.00
22020708	Medical Consulting	100,000,000.00	100,000,000.00	93,910,544.41	170,000,000.00
220209	Financial Charges - General	500,000.00	500,000.00	469,552.72	500,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00	500,000.00	469,552.72	500,000.00
220210	Miscellaneous Expenses General	122,000,000.00	122,000,000.00	114,570,864.18	174,000,000.00
22021001	Refreshment & Meals	10,000,000.00	10,000,000.00	9,391,054.44	20,000,000.00
22021003	Publicity & Advertisements	12,000,000.00	12,000,000.00	11,269,265.33	54,000,000.00
22021007	Welfare Packages	100,000,000.00	100,000,000.00	93,910,544.41	100,000,000.00
3	ASSETS	56,484,178,950.00	20,620,000,000.00	3,944,329,722.49	27,000,000,000.00
32	FIXED ASSETS	56,484,178,950.00	20,620,000,000.00	3,944,329,722.49	27,000,000,000.00
3201	Property, Plant & Equipment	56,344,178,950.00	20,480,000,000.00	3,944,329,722.49	25,354,987,550.00
320101	Land & Building - General	51,029,178,950.00	16,029,178,950.00	2,944,329,722.49	16,102,000,000.00
32010101	Land & Buildings - Administrative	1,749,178,950.00	749,178,950.00	0.00	1,000,000,000.00
32010107	Land & Buildings -Medical Facilities	49,280,000,000.00	15,280,000,000.00	2,944,329,722.49	15,102,000,000.00
320102	Infrastructure - General	800,000,000.00	800,000,000.00	0.00	1,000,000,000.00
32010211	Specialised Research Equipment	800,000,000.00	800,000,000.00	0.00	1,000,000,000.00
320103	Plant & Machinery - General	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
32010307	Plants and Equipment	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	3,547,987,550.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010405	Motor Vehicles	0.00	0.00	0.00	3,547,987,550.00
320105	Office Equipment - General	310,000,000.00	310,000,000.00	0.00	1,110,000,000.00
32010501	Computers	0.00	0.00	0.00	100,000,000.00
32010505	Photocopiers	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010514	IT Equipment	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00
320109	Specialised Assets-General	3,205,000,000.00	2,340,821,050.00	0.00	3,595,000,000.00
32010904	Laboratory/Medical Equipments	3,205,000,000.00	2,340,821,050.00	0.00	3,595,000,000.00
3203	Intangible Assets	140,000,000.00	140,000,000.00	0.00	1,645,012,450.00
320301	Intangible Assets General	140,000,000.00	140,000,000.00	0.00	1,645,012,450.00
32030109	Research and Development	140,000,000.00	140,000,000.00	0.00	1,645,012,450.00

052100100200	OSSIOMO LEPROSARIUM				
2	Expenditures	70,000,000.00	63,400,000.00	24,765,000.00	64,000,000.00
21	Personnel Cost	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
2101	Salary	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
210101	Salaries And Wages	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
21010101	Salary	30,000,000.00	23,400,000.00	16,200,000.00	24,000,000.00
22	Other Recurrent Costs	40,000,000.00	40,000,000.00	8,565,000.00	40,000,000.00
2202	Overhead Cost	40,000,000.00	40,000,000.00	8,565,000.00	40,000,000.00
220201	Travel & Transport - General	0.00	22,000,000.00	0.00	22,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	22,000,000.00	0.00	22,000,000.00
220210	Miscellaneous Expenses General	40,000,000.00	18,000,000.00	8,565,000.00	18,000,000.00
22021001	Refreshment & Meals	30,000,000.00	8,000,000.00	5,971,250.00	8,000,000.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	2,593,750.00	10,000,000.00

052100200100	EDO STATE HEALTH INSURANCE COMMISSION				
2	Expenditures	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
21	Personnel Cost	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
2101	Salary	255,675,459.53	302,000,342.22	209,604,453.59	335,957,370.96
210101	Salaries And Wages	255,675,459.53	302,000,342.22	209,604,453.59	335,957,370.96
21010101	Salary	255,675,459.53	302,000,342.22	209,604,453.59	335,957,370.96

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2102	Allowances And Social Contribution	894,324,540.47	894,324,540.47	598,102,117.67	980,000,000.00
210202	Social Contributions	894,324,540.47	894,324,540.47	598,102,117.67	980,000,000.00
21020201	NHIS Contribution	894,324,540.47	894,324,540.47	598,102,117.67	980,000,000.00

052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY				
2	Expenditures	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94
21	Personnel Cost	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
2101	Salary	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
210101	Salaries And Wages	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
21010101	Salary	8,341,864,844.64	8,194,301,871.64	5,657,982,107.29	11,201,039,465.94
22	Other Recurrent Costs	100,000,000.00	86,000,000.00	18,578,000.00	100,000,000.00
2202	Overhead Cost	100,000,000.00	86,000,000.00	18,578,000.00	100,000,000.00
220201	Travel & Transport - General	7,834,000.00	6,000,000.00	4,507,044.78	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,667,000.00	2,000,000.00	2,326,216.66	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,167,000.00	4,000,000.00	2,180,828.12	6,000,000.00
220202	Utilities - General	150,000.00	1,000,000.00	290,777.08	1,000,000.00
22020203	Internet Access Charges	150,000.00	1,000,000.00	290,777.08	1,000,000.00
220203	Materials & Supplies - General	10,200,000.00	9,000,000.00	1,308,496.87	11,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	0.00	872,331.25	2,000,000.00
22020305	Printing Of Non Security Document	200,000.00	1,000,000.00	145,388.54	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	8,000,000.00	8,000,000.00	290,777.08	8,000,000.00
220204	Maintenance Services - General	1,875,000.00	2,000,000.00	290,777.08	3,000,000.00
22020404	Maintenance Of Office / It Equipments	1,875,000.00	2,000,000.00	290,777.08	3,000,000.00
220205	Training - General	10,000,000.00	3,000,000.00	3,817,987.16	10,000,000.00
22020501	Local Training	5,000,000.00	3,000,000.00	3,817,987.16	5,000,000.00
22020502	International Training	5,000,000.00	0.00	0.00	5,000,000.00
220207	Consulting & Professional Services - General	63,000,000.00	57,000,000.00	1,308,496.87	55,000,000.00
22020701	Financial Consulting	37,500,000.00	33,000,000.00	726,942.71	33,000,000.00
22020703	Legal Services	750,000.00	1,000,000.00	145,388.54	1,000,000.00
22020708	Medical Consulting	24,500,000.00	22,000,000.00	0.00	20,000,000.00
22020709	Auditing Of Accounts	250,000.00	1,000,000.00	436,165.62	1,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220210	Miscellaneous Expenses General	6,941,000.00	8,000,000.00	7,054,420.15	11,000,000.00
22021001	Refreshment & Meals	2,000,000.00	2,000,000.00	872,331.25	2,000,000.00
22021002	Honorarium & Sitting Allowance	1,050,000.00	0.00	290,777.08	2,000,000.00
22021003	Publicity & Advertisements	1,500,000.00	2,000,000.00	1,209,865.74	2,000,000.00
22021004	Medical Expenses-Local	500,000.00	1,000,000.00	2,231,341.57	1,000,000.00
22021006	Postages & Courier Services	50,000.00	1,000,000.00	145,388.54	1,000,000.00
22021007	Welfare Packages	750,000.00	1,000,000.00	1,017,719.79	1,000,000.00
22021008	Subscription To Professional Bodies	500,000.00	1,000,000.00	145,388.54	1,000,000.00
22021024	Donation And Gift	591,000.00	0.00	1,141,607.64	1,000,000.00

052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY				
2	Expenditures	0.00	10,000,000.00	0.00	144,000,000.00
21	Personnel Cost	0.00	0.00	0.00	24,000,000.00
2101	Salary	0.00	0.00	0.00	24,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	24,000,000.00
21010101	Salary	0.00	0.00	0.00	24,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	0.00	120,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	0.00	120,000,000.00
220201	Travel & Transport - General	0.00	10,000,000.00	0.00	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	10,000,000.00	0.00	40,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	15,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	10,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	5,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	5,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	0.00
22020708	Medical Consulting	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	60,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	20,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
052110200100	HOSPITAL MANAGEMENT AGENCY				
<u>2</u>	<u>Expenditures</u>	<u>9,575,008,026.69</u>	<u>8,947,183,499.73</u>	<u>6,069,440,619.76</u>	<u>13,522,116,033.98</u>
21	Personnel Cost	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	12,000,000,000.00
2101	Salary	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	12,000,000,000.00
210101	Salaries And Wages	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	12,000,000,000.00
21010101	Salary	9,075,008,026.69	8,447,183,499.73	5,747,566,620.42	12,000,000,000.00
22	Other Recurrent Costs	500,000,000.00	500,000,000.00	321,873,999.34	1,522,116,033.98
2202	Overhead Cost	500,000,000.00	500,000,000.00	321,873,999.34	1,522,116,033.98
220201	Travel & Transport - General	84,044,306.74	84,044,306.74	20,037,654.68	124,717,765.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,061,856.74	11,061,856.74	16,791,757.12	120,847,179.90
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	72,982,450.00	72,982,450.00	3,245,897.56	3,870,585.48
220202	Utilities - General	14,728,359.93	14,728,359.93	10,089,707.02	26,142,396.96
22020201	Electricity Charges	4,000,000.00	4,000,000.00	3,989,439.40	7,197,267.56
22020202	Telephone Charges	3,000,000.00	3,000,000.00	1,287,496.04	938,321.12
22020203	Internet Access Charges	4,728,359.93	4,728,359.93	1,621,189.18	12,763,568.62
22020205	Water Rates	3,000,000.00	3,000,000.00	3,191,582.40	5,243,239.66
220203	Materials & Supplies - General	225,061,008.82	225,061,008.82	212,031,816.18	964,166,314.64
22020301	Office Stationeries/Computer Consumables	6,000,000.00	6,000,000.00	10,768,136.18	20,909,654.00
22020302	Books	2,649,259.92	2,649,259.92	3,636,699.77	1,654,463.04
22020303	Newspapers	3,228,148.50	3,228,148.50	2,078,114.14	1,372,420.60
22020304	Magazines & Periodicals	5,000,000.00	5,000,000.00	2,424,466.49	4,348,509.00
22020307	Drugs/Laboratory/Medical Supplies	208,183,600.40	208,183,600.40	193,124,399.60	922,116,034.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	13,765,234.00
220204	Maintenance Services - General	24,154,884.17	24,154,884.17	9,491,989.85	84,330,820.08
22020401	Maintenance Of Motor Vehicle/Transport	3,647,631.00	3,647,631.00	1,710,844.64	12,668,793.88
22020402	Maintenance Of Office Furniture	6,793,570.57	6,793,570.57	1,924,700.25	13,753,351.80
22020403	Maintenance Of Office Building	5,000,000.00	5,000,000.00	3,079,520.42	24,770,644.60
22020406	Other Maintenance Services	8,713,682.60	8,713,682.60	2,776,924.54	33,138,029.80
220205	Training - General	100,000,000.00	100,000,000.00	16,883,344.44	108,876,234.00
22020501	Local Training	100,000,000.00	100,000,000.00	16,883,344.44	108,876,234.00
220206	Other Services - General	1,852,066.68	1,852,066.68	1,192,264.22	9,695,467.36

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020601	Security Services	1,852,066.68	1,852,066.68	1,192,264.22	9,695,467.36
220208	Fuel & Lubricants - General	10,297,066.40	10,297,066.40	14,340,690.92	54,549,770.36
22020801	Motor Vehicle Fuel Cost	6,297,066.40	6,297,066.40	4,053,724.02	15,137,790.80
22020802	Other Transport Equipment Fuel	2,000,000.00	2,000,000.00	4,206,380.75	11,520,156.56
22020803	Plant / Generator Fuel Cost	2,000,000.00	2,000,000.00	6,080,586.15	27,891,823.00
220209	Financial Charges - General	4,877,986.64	4,877,986.64	5,558,094.50	13,425,836.28
22020901	Bank Charges (Other Than Interest)	2,000,000.00	2,000,000.00	3,705,396.36	6,435,098.00
22020902	Insurance Premium	2,877,986.64	2,877,986.64	1,852,698.14	6,990,738.28
220210	Miscellaneous Expenses General	34,984,320.62	34,984,320.62	32,248,437.54	136,211,428.92
22021001	Refreshment & Meals	6,704,133.36	6,704,133.36	23,845,285.92	16,864,588.52
22021002	Honorarium & Sitting Allowance	2,394,520.00	2,394,520.00	897,719.46	8,246,028.18
22021003	Publicity & Advertisements	3,475,359.96	3,475,359.96	2,237,256.02	2,543,678.00
22021004	Medical Expenses-Local	1,000,000.00	1,000,000.00	0.00	11,879,456.00
22021006	Postages & Courier Services	3,766,173.24	3,766,173.24	0.00	4,594,676.00
22021007	Welfare Packages	13,000,000.00	13,000,000.00	0.00	50,570,835.10
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	18,897,456.00
22021011	Recruitment and Appointment (Statewide)	0.00	0.00	0.00	10,956,765.00
22021014	Annual Budget Expenses & Administration	4,644,134.06	4,644,134.06	5,268,176.15	11,657,946.12
3	ASSETS	0.00	0.00	0.00	6,000,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	6,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	6,000,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	3,500,000,000.00
32010107	Land & Buildings -Medical Facilities	0.00	0.00	0.00	3,500,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	2,500,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	2,500,000,000.00
052110300100	TRADITIONAL MEDICINE BOARD				
2	Expenditures	30,000,000.00	26,000,000.00	10,648,835.00	64,000,000.00
21	Personnel Cost	0.00	0.00	0.00	24,000,000.00
2101	Salary	0.00	0.00	0.00	24,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	24,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21010101	Salary	0.00	0.00	0.00	24,000,000.00
22	Other Recurrent Costs	30,000,000.00	26,000,000.00	10,648,835.00	40,000,000.00
2202	Overhead Cost	30,000,000.00	26,000,000.00	10,648,835.00	40,000,000.00
220201	Travel & Transport - General	20,000,000.00	16,000,000.00	7,735,134.02	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	16,000,000.00	7,735,134.02	2,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	15,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	15,000,000.00
220205	Training - General	0.00	0.00	0.00	15,000,000.00
22020501	Local Training	0.00	0.00	0.00	15,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	10,000,000.00	2,913,700.98	8,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	7,000,000.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	2,913,700.98	1,000,000.00

052110400100	EDO STATE COLLEGE OF NURSING SCIENCES				
2	Expenditures	718,368,046.20	803,396,088.19	457,911,891.19	944,075,305.83
21	Personnel Cost	468,368,046.20	453,396,088.19	457,911,891.19	544,075,305.83
2101	Salary	468,368,046.20	453,396,088.19	457,911,891.19	544,075,305.83
210101	Salaries And Wages	468,368,046.20	453,396,088.19	457,911,891.19	544,075,305.83
21010101	Salary	468,368,046.20	453,396,088.19	457,911,891.19	544,075,305.83
22	Other Recurrent Costs	250,000,000.00	350,000,000.00	0.00	400,000,000.00
2202	Overhead Cost	250,000,000.00	350,000,000.00	0.00	400,000,000.00
220201	Travel & Transport - General	11,000,000.00	17,000,000.00	0.00	19,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	5,000,000.00	0.00	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	12,000,000.00	0.00	13,000,000.00
220202	Utilities - General	8,200,000.00	16,000,000.00	0.00	17,000,000.00
22020201	Electricity Charges	800,000.00	2,000,000.00	0.00	2,000,000.00
22020202	Telephone Charges	200,000.00	1,000,000.00	0.00	1,000,000.00
22020203	Internet Access Charges	200,000.00	1,000,000.00	0.00	1,000,000.00
22020206	Sewage Charges	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22020209	Interactive Learning Network	4,000,000.00	6,000,000.00	0.00	7,000,000.00
22020210	Software Charges/ Licence Rene	1,500,000.00	3,000,000.00	0.00	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220203	Materials & Supplies - General	44,700,000.00	68,000,000.00	0.00	62,000,000.00
22020301	Office Stationeries/Computer Consumables	26,000,000.00	37,000,000.00	0.00	30,000,000.00
22020302	Books	8,000,000.00	12,000,000.00	0.00	13,000,000.00
22020304	Magazines & Periodicals	500,000.00	1,000,000.00	0.00	1,000,000.00
22020305	Printing Of Non Security Document	3,000,000.00	5,000,000.00	0.00	5,000,000.00
22020306	Printing Of Security Documents	500,000.00	1,000,000.00	0.00	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22020309	Uniforms & Other Clothing	3,700,000.00	6,000,000.00	0.00	6,000,000.00
22020310	Teaching Aids / Instruction Materials	1,500,000.00	3,000,000.00	0.00	3,000,000.00
220204	Maintenance Services - General	31,000,000.00	40,000,000.00	0.00	49,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	10,000,000.00	14,000,000.00	0.00	16,000,000.00
22020402	Maintenance Of Office Furniture	500,000.00	1,000,000.00	0.00	1,000,000.00
22020403	Maintenance Of Office Building	15,000,000.00	15,000,000.00	0.00	24,000,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	5,000,000.00	0.00	5,000,000.00
22020406	Other Maintenance Services	2,500,000.00	5,000,000.00	0.00	3,000,000.00
220205	Training - General	38,000,000.00	42,000,000.00	0.00	53,000,000.00
22020501	Local Training	18,000,000.00	14,000,000.00	0.00	24,000,000.00
22020502	International Training	20,000,000.00	28,000,000.00	0.00	29,000,000.00
220206	Other Services - General	27,000,000.00	39,000,000.00	0.00	44,000,000.00
22020601	Security Services	13,000,000.00	19,000,000.00	0.00	21,000,000.00
22020602	Office Rent	4,000,000.00	6,000,000.00	0.00	7,000,000.00
22020605	Cleaning & Fumigation Services	10,000,000.00	14,000,000.00	0.00	16,000,000.00
220207	Consulting & Professional Services - General	2,000,000.00	4,000,000.00	0.00	4,000,000.00
22020702	Information Technology Consulting	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22020709	Auditing Of Accounts	1,000,000.00	2,000,000.00	0.00	2,000,000.00
220208	Fuel & Lubricants - General	21,500,000.00	23,000,000.00	0.00	36,000,000.00
22020801	Motor Vehicle Fuel Cost	19,500,000.00	20,000,000.00	0.00	32,000,000.00
22020803	Plant / Generator Fuel Cost	2,000,000.00	3,000,000.00	0.00	4,000,000.00
220209	Financial Charges - General	18,113,150.00	26,000,000.00	0.00	26,000,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00	1,000,000.00	0.00	1,000,000.00
22020902	Insurance Premium	17,613,150.00	25,000,000.00	0.00	25,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220210	Miscellaneous Expenses General	48,486,850.00	75,000,000.00	0.00	90,000,000.00
22021001	Refreshment & Meals	5,000,000.00	7,000,000.00	0.00	8,000,000.00
22021002	Honorarium & Sitting Allowance	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	800,000.00	2,000,000.00	0.00	2,000,000.00
22021004	Medical Expenses-Local	500,000.00	1,000,000.00	0.00	1,000,000.00
22021006	Postages & Courier Services	3,500,000.00	5,000,000.00	0.00	6,000,000.00
22021007	Welfare Packages	10,000,000.00	14,000,000.00	0.00	16,000,000.00
22021008	Subscription To Professional Bodies	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22021009	Sporting Activities	8,000,000.00	12,000,000.00	0.00	13,000,000.00
22021010	Direct Teaching & Laboratory Cost	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22021011	Recruitment and Appointment (Statewide)	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22021015	Convocation Expenses	4,686,850.00	7,000,000.00	0.00	8,000,000.00
22021016	Matriculation Expenses	2,000,000.00	3,000,000.00	0.00	4,000,000.00
22021017	Accreditation Expenses	8,000,000.00	12,000,000.00	0.00	13,000,000.00
22021021	Special Days/ Celebrations	1,000,000.00	2,000,000.00	0.00	9,000,000.00
3	ASSETS	3,000,000,000.00	490,000,000.00	0.00	750,000,000.00
32	FIXED ASSETS	3,000,000,000.00	490,000,000.00	0.00	750,000,000.00
3201	Property, Plant & Equipment	2,980,000,000.00	470,000,000.00	0.00	690,000,000.00
320101	Land & Building - General	2,350,000,000.00	340,000,000.00	0.00	550,000,000.00
32010102	Land & Buildings - Residential	1,300,000,000.00	0.00	0.00	50,000,000.00
32010108	Land & Buildings -Educational Facilities	1,050,000,000.00	340,000,000.00	0.00	500,000,000.00
320103	Plant & Machinery - General	20,000,000.00	20,000,000.00	0.00	50,000,000.00
32010305	Power Generating Sets	20,000,000.00	20,000,000.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	170,000,000.00	70,000,000.00	0.00	90,000,000.00
32010405	Motor Vehicles	170,000,000.00	70,000,000.00	0.00	90,000,000.00
320105	Office Equipment - General	400,000,000.00	0.00	0.00	0.00
32010513	Office Equipment	400,000,000.00	0.00	0.00	0.00
320109	Specialised Assets-General	40,000,000.00	40,000,000.00	0.00	0.00
32010905	Infrastructure - General	40,000,000.00	40,000,000.00	0.00	0.00
3203	Intangible Assets	20,000,000.00	20,000,000.00	0.00	60,000,000.00
320301	Intangible Assets General	20,000,000.00	20,000,000.00	0.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32030109	Research and Development	20,000,000.00	20,000,000.00	0.00	60,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY				
2	<u>Expenditures</u>	<u>739,869,039.61</u>	<u>823,191,722.30</u>	<u>265,580,567.95</u>	<u>1,054,710,894.53</u>
21	Personnel Cost	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
2101	Salary	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
210101	Salaries And Wages	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
21010101	Salary	359,101,139.61	595,191,722.30	265,580,567.95	654,710,894.53
22	Other Recurrent Costs	380,767,900.00	228,000,000.00	0.00	400,000,000.00
2202	Overhead Cost	380,767,900.00	228,000,000.00	0.00	400,000,000.00
220204	Maintenance Services - General	380,767,900.00	228,000,000.00	0.00	400,000,000.00
22020406	Other Maintenance Services	380,767,900.00	228,000,000.00	0.00	400,000,000.00
3	<u>ASSETS</u>	<u>621,821,050.00</u>	<u>100,000,000.00</u>	<u>21,720,000.00</u>	<u>200,000,000.00</u>
32	FIXED ASSETS	621,821,050.00	100,000,000.00	21,720,000.00	200,000,000.00
3201	Property, Plant & Equipment	602,501,050.00	100,000,000.00	10,000,000.00	200,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	30,000,000.00
32010108	Land & Buildings -Educational Facilities	0.00	0.00	0.00	30,000,000.00
320103	Plant & Machinery - General	176,486,050.00	56,486,050.00	0.00	49,000,000.00
32010305	Power Generating Sets	176,486,050.00	56,486,050.00	0.00	49,000,000.00
320104	FIXED ASSETS - GENERAL	352,700,000.00	878,950.00	0.00	0.00
32010405	Motor Vehicles	352,700,000.00	878,950.00	0.00	0.00
320105	Office Equipment - General	49,605,000.00	32,635,000.00	0.00	81,000,000.00
32010501	Computers	43,755,000.00	28,045,000.00	0.00	10,000,000.00
32010507	Shredding Machines	5,850,000.00	4,590,000.00	0.00	0.00
32010510	Computer Software	0.00	0.00	0.00	40,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	20,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	11,000,000.00
320106	Furniture & Fittings - General	23,710,000.00	10,000,000.00	10,000,000.00	40,000,000.00
32010601	Chairs	13,710,000.00	0.00	0.00	0.00
32010609	Ceiling Fans	10,000,000.00	10,000,000.00	10,000,000.00	0.00
32010612	Furniture and Fittings	0.00	0.00	0.00	40,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
3203	Intangible Assets	19,320,000.00	0.00	11,720,000.00	0.00
320301	Intangible Assets General	19,320,000.00	0.00	11,720,000.00	0.00
32030109	Research and Development	19,320,000.00	0.00	11,720,000.00	0.00

052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY				
<u>2</u>	<u>Expenditures</u>	<u>700,000,000.00</u>	<u>700,000,000.00</u>	<u>109,398,473.50</u>	<u>860,000,000.00</u>
21	Personnel Cost	0.00	0.00	0.00	60,000,000.00
2101	Salary	0.00	0.00	0.00	60,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	60,000,000.00
21010101	Salary	0.00	0.00	0.00	60,000,000.00
22	Other Recurrent Costs	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
2202	Overhead Cost	700,000,000.00	700,000,000.00	109,398,473.50	800,000,000.00
220201	Travel & Transport - General	100,000,000.00	100,000,000.00	23,756,815.75	70,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	50,000,000.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	23,756,815.75	50,000,000.00
220202	Utilities - General	0.00	0.00	0.00	4,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	4,000,000.00
220203	Materials & Supplies - General	380,000,000.00	380,000,000.00	66,956,205.15	620,000,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	50,000,000.00	0.00	10,000,000.00
22020305	Printing Of Non Security Document	50,000,000.00	50,000,000.00	7,785,605.25	10,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	280,000,000.00	280,000,000.00	59,170,599.90	600,000,000.00
220204	Maintenance Services - General	120,000,000.00	120,000,000.00	18,685,452.60	20,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	50,000,000.00	50,000,000.00	7,785,605.25	10,000,000.00
22020402	Maintenance Of Office Furniture	50,000,000.00	50,000,000.00	7,785,605.25	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	10,000,000.00
22020406	Other Maintenance Services	20,000,000.00	20,000,000.00	3,114,242.10	0.00
220205	Training - General	100,000,000.00	100,000,000.00	0.00	0.00
22020501	Local Training	100,000,000.00	100,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	86,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	30,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22021007	Welfare Packages	0.00	0.00	0.00	36,000,000.00
052111500100	EDO SPECIALIST HOSPITAL				
2	Expenditures	0.00	0.00	0.00	3,214,091,496.29
21	Personnel Cost	0.00	0.00	0.00	1,914,091,496.29
2101	Salary	0.00	0.00	0.00	1,914,091,496.29
210101	Salaries And Wages	0.00	0.00	0.00	1,914,091,496.29
21010101	Salary	0.00	0.00	0.00	1,914,091,496.29
22	Other Recurrent Costs	0.00	0.00	0.00	1,300,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	1,300,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	44,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	22,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	22,000,000.00
220202	Utilities - General	0.00	0.00	0.00	95,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	87,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	5,000,000.00
22020206	Sewage Charges	0.00	0.00	0.00	3,000,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	648,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	9,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	632,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	7,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	83,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	9,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	9,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	22,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	7,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	9,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	27,000,000.00
220205	Training - General	0.00	0.00	0.00	22,000,000.00
22020501	Local Training	0.00	0.00	0.00	22,000,000.00
220206	Other Services - General	0.00	0.00	0.00	91,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020604	Security Vote (Including Operations)	0.00	0.00	0.00	65,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	26,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	182,000,000.00
22020702	Information Technology Consulting	0.00	0.00	0.00	3,000,000.00
22020703	Legal Services	0.00	0.00	0.00	3,000,000.00
22020708	Medical Consulting	0.00	0.00	0.00	173,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	3,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	70,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	44,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	26,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	7,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	7,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	58,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	7,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	4,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	22,000,000.00
22021017	Accreditation Expenses	0.00	0.00	0.00	22,000,000.00

053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY				
2	Expenditures	450,000,000.00	351,220,570.33	280,183,247.14	448,042,627.36
21	Personnel Cost	400,000,000.00	298,220,570.33	250,827,407.14	328,042,627.36
2101	Salary	400,000,000.00	298,220,570.33	250,827,407.14	328,042,627.36
210101	Salaries And Wages	400,000,000.00	298,220,570.33	250,827,407.14	328,042,627.36
21010101	Salary	400,000,000.00	298,220,570.33	250,827,407.14	328,042,627.36
22	Other Recurrent Costs	50,000,000.00	53,000,000.00	29,355,840.00	120,000,000.00
2202	Overhead Cost	50,000,000.00	53,000,000.00	29,355,840.00	120,000,000.00
220201	Travel & Transport - General	13,000,000.00	16,000,000.00	1,761,350.40	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000.00	16,000,000.00	1,761,350.40	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	10,000,000.00
220202	Utilities - General	500,000.00	500,000.00	293,558.40	500,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020202	Telephone Charges	500,000.00	500,000.00	293,558.40	500,000.00
220203	Materials & Supplies - General	2,500,000.00	2,500,000.00	5,107,916.16	14,500,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	2,054,908.80	9,000,000.00
22020303	Newspapers	500,000.00	500,000.00	117,423.36	500,000.00
22020305	Printing Of Non Security Document	1,000,000.00	1,000,000.00	2,935,584.00	5,000,000.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	1,174,233.60	8,000,000.00
22020404	Maintenance Of Office / It Equipments	5,000,000.00	5,000,000.00	1,174,233.60	8,000,000.00
220205	Training - General	10,000,000.00	10,000,000.00	9,980,985.60	6,000,000.00
22020501	Local Training	10,000,000.00	10,000,000.00	9,980,985.60	6,000,000.00
220206	Other Services - General	2,000,000.00	2,000,000.00	2,935,584.00	8,000,000.00
22020604	Security Vote (Including Operations)	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	2,000,000.00	2,000,000.00	2,935,584.00	6,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	24,000,000.00
22020704	Engineering Services	0.00	0.00	0.00	24,000,000.00
220210	Miscellaneous Expenses General	17,000,000.00	17,000,000.00	8,102,211.84	39,000,000.00
22021001	Refreshment & Meals	2,000,000.00	2,000,000.00	1,174,233.60	8,000,000.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	5,000,000.00	1,056,810.24	8,000,000.00
22021003	Publicity & Advertisements	5,000,000.00	5,000,000.00	2,935,584.00	15,000,000.00
22021007	Welfare Packages	5,000,000.00	5,000,000.00	2,935,584.00	8,000,000.00
3	ASSETS	7,512,300,000.00	5,360,000,000.00	866,839,874.00	5,000,000,000.00
32	FIXED ASSETS	7,512,300,000.00	5,360,000,000.00	866,839,874.00	5,000,000,000.00
3201	Property, Plant & Equipment	7,451,300,000.00	5,360,000,000.00	866,839,874.00	4,834,000,000.00
320102	Infrastructure - General	3,360,300,000.00	62,300,000.00	114,668,441.00	4,484,000,000.00
32010205	Zoos, Parks & Reserves	1,000,000,000.00	0.00	0.00	380,000,000.00
32010209	Sewage/ Drainage Network	2,228,000,000.00	50,000,000.00	110,000,000.00	3,635,000,000.00
32010212	Monuments	12,300,000.00	12,300,000.00	4,668,441.00	0.00
32010215	Waste Disposal Equipments	100,000,000.00	0.00	0.00	49,000,000.00
32010218	Billboards	20,000,000.00	0.00	0.00	420,000,000.00
320103	Plant & Machinery - General	3,500,000,000.00	3,147,700,000.00	705,171,433.00	0.00
32010307	Plants and Equipment	3,500,000,000.00	3,147,700,000.00	705,171,433.00	0.00
320104	FIXED ASSETS - GENERAL	206,000,000.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32010405	Motor Vehicles	206,000,000.00	0.00	0.00	100,000,000.00
320105	Office Equipment - General	35,000,000.00	0.00	0.00	70,000,000.00
32010513	Office Equipment	35,000,000.00	0.00	0.00	70,000,000.00
320107	Service Concession Assets (Ppp)	10,000,000.00	0.00	0.00	10,000,000.00
32010701	Service Concession Assets (Ppp)	10,000,000.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	340,000,000.00	2,150,000,000.00	47,000,000.00	170,000,000.00
32010905	Infrastructure - General	340,000,000.00	2,150,000,000.00	47,000,000.00	170,000,000.00
3202	Investment Property	30,000,000.00	0.00	0.00	30,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	30,000,000.00	0.00	0.00	30,000,000.00
32020104	Other Storage Facilities (Investment)	30,000,000.00	0.00	0.00	30,000,000.00
3203	Intangible Assets	31,000,000.00	0.00	0.00	136,000,000.00
320301	Intangible Assets General	31,000,000.00	0.00	0.00	136,000,000.00
32030109	Research and Development	31,000,000.00	0.00	0.00	136,000,000.00

053500200100	EDO STATE PARKS & GARDENS AGENCY				
2	Expenditures	30,000,000.00	50,000,000.00	15,854,840.00	240,000,000.00
21	Personnel Cost	0.00	0.00	0.00	60,000,000.00
2101	Salary	0.00	0.00	0.00	60,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	60,000,000.00
21010101	Salary	0.00	0.00	0.00	60,000,000.00
22	Other Recurrent Costs	30,000,000.00	50,000,000.00	15,854,840.00	175,000,000.00
2202	Overhead Cost	30,000,000.00	50,000,000.00	15,854,840.00	180,000,000.00
220201	Travel & Transport - General	6,000,000.00	12,000,000.00	3,170,968.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	12,000,000.00	3,170,968.00	10,000,000.00
220202	Utilities - General	500,000.00	0.00	264,247.33	7,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	5,000,000.00
22020202	Telephone Charges	500,000.00	0.00	264,247.33	2,000,000.00
220203	Materials & Supplies - General	1,000,000.00	2,000,000.00	528,494.67	0.00
22020305	Printing Of Non Security Document	1,000,000.00	2,000,000.00	528,494.67	0.00
220204	Maintenance Services - General	4,700,000.00	6,000,000.00	2,483,924.93	133,000,000.00
22020404	Maintenance Of Office / It Equipments	1,700,000.00	2,000,000.00	898,440.93	3,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020406	Other Maintenance Services	0.00	0.00	0.00	125,000,000.00
22020412	Maintenance Of Markets/Public	3,000,000.00	4,000,000.00	1,585,484.00	5,000,000.00
220205	Training - General	6,000,000.00	12,000,000.00	3,170,968.00	10,000,000.00
22020501	Local Training	6,000,000.00	12,000,000.00	3,170,968.00	10,000,000.00
220206	Other Services - General	3,000,000.00	5,000,000.00	1,585,484.00	4,000,000.00
22020601	Security Services	2,000,000.00	3,000,000.00	1,056,989.33	1,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	2,000,000.00	528,494.67	3,000,000.00
220209	Financial Charges - General	300,000.00	1,000,000.00	158,548.40	1,000,000.00
22020901	Bank Charges (Other Than Interest)	300,000.00	1,000,000.00	158,548.40	1,000,000.00
220210	Miscellaneous Expenses General	8,500,000.00	12,000,000.00	4,492,204.67	15,000,000.00
22021001	Refreshment & Meals	2,000,000.00	3,000,000.00	1,056,989.33	5,000,000.00
22021002	Honorarium & Sitting Allowance	500,000.00	1,000,000.00	264,247.33	1,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	2,000,000.00	528,494.67	5,000,000.00
22021007	Welfare Packages	5,000,000.00	6,000,000.00	2,642,473.33	4,000,000.00
3	ASSETS	0.00	0.00	0.00	1,500,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	1,500,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	1,480,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	1,130,000,000.00
32010205	Zoos, Parks & Reserves	0.00	0.00	0.00	1,130,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	335,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	335,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	15,000,000.00
32010501	Computers	0.00	0.00	0.00	10,000,000.00
32010502	Printers	0.00	0.00	0.00	5,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	20,000,000.00
320301	Intangible Assets General	0.00	0.00	0.00	20,000,000.00
32030109	Research and Development	0.00	0.00	0.00	20,000,000.00

053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD				
2	Expenditures	109,551,281.11	207,754,756.38	152,238,268.72	292,730,232.02
21	Personnel Cost	59,551,281.11	129,754,756.38	86,066,268.72	142,730,232.02

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2101	Salary	59,551,281.11	129,754,756.38	86,066,268.72	142,730,232.02
210101	Salaries And Wages	59,551,281.11	129,754,756.38	86,066,268.72	142,730,232.02
21010101	Salary	59,551,281.11	129,754,756.38	86,066,268.72	142,730,232.02
22	Other Recurrent Costs	50,000,000.00	78,000,000.00	66,172,000.00	150,000,000.00
2202	Overhead Cost	50,000,000.00	78,000,000.00	66,172,000.00	150,000,000.00
220201	Travel & Transport - General	2,500,000.00	4,000,000.00	18,290,100.00	26,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	4,000,000.00	18,290,100.00	24,000,000.00
220203	Materials & Supplies - General	2,000,000.00	4,000,000.00	2,016,080.00	10,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	4,000,000.00	2,016,080.00	10,000,000.00
220204	Maintenance Services - General	5,000,000.00	9,000,000.00	5,040,200.00	52,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	5,000,000.00	3,024,120.00	7,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	3,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	2,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	40,000,000.00
22020412	Maintenance Of Markets/Public	2,000,000.00	4,000,000.00	2,016,080.00	0.00
220205	Training - General	0.00	0.00	0.00	10,000,000.00
22020501	Local Training	0.00	0.00	0.00	10,000,000.00
220206	Other Services - General	40,000,000.00	60,000,000.00	40,321,600.00	0.00
22020605	Cleaning & Fumigation Services	40,000,000.00	60,000,000.00	40,321,600.00	0.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	15,000,000.00
22020701	Financial Consulting	0.00	0.00	0.00	15,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	20,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	20,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	500,000.00	1,000,000.00	504,020.00	16,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	500,000.00	1,000,000.00	504,020.00	10,000,000.00
3	ASSETS	0.00	0.00	0.00	1,800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
32	FIXED ASSETS	0.00	0.00	0.00	1,800,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	1,800,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	1,160,000,000.00
32010215	Waste Disposal Equipments	0.00	0.00	0.00	1,160,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	600,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	600,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	40,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	40,000,000.00

053505300200	UNSKILLED JOB/LABOUR UNIT				
<u>2</u>	<u>Expenditures</u>	<u>1,300,000,000.00</u>	<u>1,300,000,000.00</u>	<u>954,960,505.60</u>	<u>2,000,000,000.00</u>
22	Other Recurrent Costs	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
2202	Overhead Cost	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
220206	Other Services - General	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
22020605	Cleaning & Fumigation Services	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00

053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)				
<u>2</u>	<u>Expenditures</u>	<u>106,648,698.74</u>	<u>95,463,015.98</u>	<u>76,544,554.75</u>	<u>132,209,317.58</u>
21	Personnel Cost	66,648,698.74	47,463,015.98	35,835,004.75	52,209,317.58
2101	Salary	66,648,698.74	47,463,015.98	35,835,004.75	52,209,317.58
210101	Salaries And Wages	66,648,698.74	47,463,015.98	35,835,004.75	52,209,317.58
21010101	Salary	66,648,698.74	47,463,015.98	35,835,004.75	52,209,317.58
22	Other Recurrent Costs	40,000,000.00	48,000,000.00	40,709,550.00	80,000,000.00
2202	Overhead Cost	40,000,000.00	48,000,000.00	40,709,550.00	80,000,000.00
220201	Travel & Transport - General	7,000,000.00	12,000,000.00	7,084,127.11	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	12,000,000.00	7,084,127.11	10,000,000.00
220202	Utilities - General	500,000.00	0.00	528,891.44	1,000,000.00
22020202	Telephone Charges	500,000.00	0.00	528,891.44	1,000,000.00
220203	Materials & Supplies - General	5,000,000.00	4,000,000.00	5,088,693.75	10,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	4,000,000.00	5,088,693.75	10,000,000.00
220204	Maintenance Services - General	10,500,000.00	10,000,000.00	10,686,256.88	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	3,000,000.00	3,053,216.25	10,000,000.00
22020404	Maintenance Of Office / It Equipments	2,000,000.00	4,500,000.00	2,035,477.50	10,000,000.00
22020406	Other Maintenance Services	5,500,000.00	2,500,000.00	5,597,563.13	0.00
220205	Training - General	6,000,000.00	6,000,000.00	6,106,432.50	9,000,000.00
22020501	Local Training	6,000,000.00	6,000,000.00	6,106,432.50	9,000,000.00
220207	Consulting & Professional Services - General	1,000,000.00	1,500,000.00	1,017,738.75	4,000,000.00
22020701	Financial Consulting	1,000,000.00	0.00	1,017,738.75	0.00
22020709	Auditing Of Accounts	0.00	1,500,000.00	0.00	4,000,000.00
220208	Fuel & Lubricants - General	6,000,000.00	4,000,000.00	6,106,432.50	15,000,000.00
22020801	Motor Vehicle Fuel Cost	6,000,000.00	4,000,000.00	6,106,432.50	15,000,000.00
220209	Financial Charges - General	500,000.00	500,000.00	528,891.44	1,000,000.00
22020901	Bank Charges (Other Than Interest)	500,000.00	500,000.00	528,891.44	1,000,000.00
220210	Miscellaneous Expenses General	3,500,000.00	10,000,000.00	3,562,085.63	10,000,000.00
22021001	Refreshment & Meals	3,500,000.00	10,000,000.00	3,562,085.63	10,000,000.00
3	ASSETS	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	4,000,000,000.00
32	FIXED ASSETS	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	4,000,000,000.00
3201	Property, Plant & Equipment	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	4,000,000,000.00
320102	Infrastructure - General	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	3,900,000,000.00
32010209	Sewage/ Drainage Network	3,055,000,000.00	2,993,000,000.00	2,258,014,826.51	3,900,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	100,000,000.00
32010514	IT Equipment	0.00	0.00	0.00	100,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY				
2	Expenditures	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
21	Personnel Cost	0.00	0.00	0.00	60,000,000.00
2101	Salary	0.00	0.00	0.00	60,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	60,000,000.00
21010101	Salary	0.00	0.00	0.00	60,000,000.00
22	Other Recurrent Costs	10,000,000.00	20,000,000.00	14,943,200.00	50,000,000.00
2202	Overhead Cost	10,000,000.00	20,000,000.00	14,943,200.00	50,000,000.00
220201	Travel & Transport - General	2,000,000.00	4,000,000.00	3,778,841.37	4,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	4,000,000.00	3,778,841.37	0.00
220202	Utilities - General	0.00	0.00	0.00	2,500,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	2,500,000.00
220203	Materials & Supplies - General	1,000,000.00	2,000,000.00	1,889,420.69	9,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	4,000,000.00
22020305	Printing Of Non Security Document	1,000,000.00	2,000,000.00	1,889,420.69	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	2,500,000.00
22020312	Production, Publication And Circulars	0.00	0.00	0.00	2,500,000.00
220204	Maintenance Services - General	3,200,000.00	6,000,000.00	3,657,044.14	15,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	2,500,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	1,500,000.00
22020404	Maintenance Of Office / It Equipments	200,000.00	1,000,000.00	377,884.14	5,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	5,500,000.00
22020412	Maintenance Of Markets/Public	3,000,000.00	5,000,000.00	3,279,160.00	1,000,000.00
220205	Training - General	2,000,000.00	4,000,000.00	2,577,376.14	4,500,000.00
22020501	Local Training	2,000,000.00	4,000,000.00	2,577,376.14	4,500,000.00
220206	Other Services - General	0.00	0.00	0.00	4,000,000.00
22020601	Security Services	0.00	0.00	0.00	2,500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	1,500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	500,000.00
220209	Financial Charges - General	1,000,000.00	2,000,000.00	1,528,981.12	3,500,000.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	2,000,000.00	1,528,981.12	3,500,000.00
220210	Miscellaneous Expenses General	800,000.00	2,000,000.00	1,511,536.55	6,500,000.00
22021001	Refreshment & Meals	300,000.00	1,000,000.00	566,826.21	500,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	2,500,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	2,500,000.00
22021007	Welfare Packages	500,000.00	1,000,000.00	944,710.34	1,000,000.00

053505800100	EDO STATE FORESTRY COMMISSION				

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
2	Expenditures	235,746,578.53	223,392,307.51	137,087,888.68	248,431,538.26
21	Personnel Cost	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
2101	Salary	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
210101	Salaries And Wages	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
21010101	Salary	185,746,578.53	180,392,307.51	121,249,888.68	198,431,538.26
22	Other Recurrent Costs	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00
2202	Overhead Cost	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00
220201	Travel & Transport - General	13,000,000.00	13,000,000.00	4,983,697.70	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	1,307,239.16	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	3,676,458.55	9,000,000.00
220202	Utilities - General	1,000,000.00	1,000,000.00	649,742.43	2,000,000.00
22020202	Telephone Charges	1,000,000.00	1,000,000.00	649,742.43	1,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	1,000,000.00
220203	Materials & Supplies - General	8,500,000.00	8,500,000.00	2,618,525.54	5,800,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	784,343.49	5,800,000.00
22020305	Printing Of Non Security Document	3,000,000.00	3,000,000.00	784,343.49	0.00
22020306	Printing Of Security Documents	2,000,000.00	2,000,000.00	919,114.64	0.00
22020308	Field & Camping Materials Supplies	500,000.00	500,000.00	130,723.92	0.00
220204	Maintenance Services - General	8,000,000.00	8,000,000.00	2,487,801.62	4,000,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	3,000,000.00	784,343.49	4,000,000.00
22020406	Other Maintenance Services	5,000,000.00	5,000,000.00	1,703,458.13	0.00
220205	Training - General	0.00	0.00	0.00	12,000,000.00
22020501	Local Training	0.00	0.00	0.00	12,000,000.00
220206	Other Services - General	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	2,000,000.00
220207	Consulting & Professional Services - General	3,000,000.00	3,000,000.00	784,343.49	8,000,000.00
22020709	Auditing Of Accounts	3,000,000.00	3,000,000.00	784,343.49	8,000,000.00
220208	Fuel & Lubricants - General	2,000,000.00	0.00	522,895.66	7,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,000,000.00
22020802	Other Transport Equipment Fuel	2,000,000.00	0.00	522,895.66	5,000,000.00
220209	Financial Charges - General	500,000.00	500,000.00	130,723.92	200,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020901	Bank Charges (Other Than Interest)	500,000.00	500,000.00	130,723.92	200,000.00
220210	Miscellaneous Expenses General	14,000,000.00	9,000,000.00	3,660,269.64	0.00
22021001	Refreshment & Meals	3,000,000.00	3,000,000.00	784,343.49	0.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	0.00	1,307,239.16	0.00
22021003	Publicity & Advertisements	3,000,000.00	3,000,000.00	784,343.49	0.00
22021007	Welfare Packages	3,000,000.00	3,000,000.00	784,343.49	0.00
3	ASSETS	528,800,000.00	518,000,000.00	0.00	400,000,000.00
32	FIXED ASSETS	528,800,000.00	518,000,000.00	0.00	400,000,000.00
3201	Property, Plant & Equipment	528,800,000.00	518,000,000.00	0.00	400,000,000.00
320101	Land & Building - General	292,000,000.00	292,000,000.00	0.00	287,324,000.00
32010106	Forest Reserve	292,000,000.00	292,000,000.00	0.00	287,324,000.00
320103	Plant & Machinery - General	46,500,000.00	46,500,000.00	0.00	32,676,000.00
32010307	Plants and Equipment	46,500,000.00	46,500,000.00	0.00	32,676,000.00
320104	FIXED ASSETS - GENERAL	128,800,000.00	118,000,000.00	0.00	30,000,000.00
32010405	Motor Vehicles	128,800,000.00	118,000,000.00	0.00	0.00
32010407	Motor Cycles	0.00	0.00	0.00	30,000,000.00
320107	Service Concession Assets (Ppp)	0.00	0.00	0.00	50,000,000.00
32010701	Service Concession Assets (Ppp)	0.00	0.00	0.00	50,000,000.00
320109	Specialised Assets-General	61,500,000.00	61,500,000.00	0.00	0.00
32010903	Biological Assets	61,500,000.00	61,500,000.00	0.00	0.00

053900100100	EDO STATE SPORTS COMMISSION				
2	Expenditures	2,093,000,000.00	2,687,611,231.94	1,943,834,669.34	2,890,372,355.13
21	Personnel Cost	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
2101	Salary	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
210101	Salaries And Wages	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
21010101	Salary	1,743,000,000.00	2,027,611,231.94	1,427,792,169.34	2,230,372,355.13
22	Other Recurrent Costs	350,000,000.00	660,000,000.00	516,042,500.00	660,000,000.00
2202	Overhead Cost	350,000,000.00	660,000,000.00	516,042,500.00	660,000,000.00
220201	Travel & Transport - General	24,000,000.00	24,000,000.00	35,385,771.43	24,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000.00	24,000,000.00	35,385,771.43	24,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220203	Materials & Supplies - General	12,000,000.00	12,000,000.00	17,692,885.71	12,000,000.00
22020301	Office Stationeries/Computer Consumables	12,000,000.00	12,000,000.00	17,692,885.71	12,000,000.00
220204	Maintenance Services - General	43,000,000.00	43,000,000.00	63,399,507.14	43,000,000.00
22020406	Other Maintenance Services	43,000,000.00	43,000,000.00	63,399,507.14	43,000,000.00
220206	Other Services - General	8,000,000.00	8,000,000.00	11,795,257.14	8,000,000.00
22020605	Cleaning & Fumigation Services	8,000,000.00	8,000,000.00	11,795,257.14	8,000,000.00
220207	Consulting & Professional Services - General	3,000,000.00	3,000,000.00	4,423,221.43	3,000,000.00
22020701	Financial Consulting	3,000,000.00	3,000,000.00	4,423,221.43	3,000,000.00
220208	Fuel & Lubricants - General	10,000,000.00	10,000,000.00	14,744,071.43	10,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	14,744,071.43	10,000,000.00
220209	Financial Charges - General	100,000.00	100,000.00	147,440.71	100,000.00
22020901	Bank Charges (Other Than Interest)	100,000.00	100,000.00	147,440.71	100,000.00
220210	Miscellaneous Expenses General	249,900,000.00	559,900,000.00	368,454,345.00	559,900,000.00
22021001	Refreshment & Meals	11,900,000.00	11,900,000.00	17,545,445.00	11,900,000.00
22021007	Welfare Packages	18,000,000.00	18,000,000.00	26,539,328.57	18,000,000.00
22021009	Sporting Activities	220,000,000.00	530,000,000.00	324,369,571.43	530,000,000.00
3	ASSETS	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
32	FIXED ASSETS	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
3201	Property, Plant & Equipment	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
320104	FIXED ASSETS - GENERAL	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
32010410	Sport Equipment	1,000,000,000.00	1,000,000,000.00	228,147,250.00	800,000,000.00
053900200100	BENDEL INSURANCE				
2	Expenditures	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00
22	Other Recurrent Costs	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00
2202	Overhead Cost	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00
220201	Travel & Transport - General	290,000,000.00	290,000,000.00	188,239,580.00	336,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	290,000,000.00	290,000,000.00	188,239,580.00	336,000,000.00
220202	Utilities - General	58,000,000.00	58,000,000.00	37,647,916.00	69,000,000.00
22020201	Electricity Charges	50,000,000.00	50,000,000.00	32,455,100.00	59,000,000.00
22020204	Satellite Broadcasting Access	8,000,000.00	8,000,000.00	5,192,816.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	3,245,510.00	5,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	3,245,510.00	5,000,000.00
220204	Maintenance Services - General	11,900,000.00	11,900,000.00	7,724,313.80	14,000,000.00
22020406	Other Maintenance Services	11,900,000.00	11,900,000.00	7,724,313.80	14,000,000.00
220205	Training - General	2,000,000.00	2,000,000.00	1,298,204.00	3,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	1,298,204.00	3,000,000.00
220206	Other Services - General	23,000,000.00	23,000,000.00	14,929,346.00	27,000,000.00
22020605	Cleaning & Fumigation Services	23,000,000.00	23,000,000.00	14,929,346.00	27,000,000.00
220208	Fuel & Lubricants - General	109,100,000.00	39,100,000.00	70,817,028.20	44,000,000.00
22020803	Plant / Generator Fuel Cost	109,100,000.00	39,100,000.00	70,817,028.20	44,000,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	649,102.00	2,000,000.00
22020904	Other CRF Bank Charges	1,000,000.00	1,000,000.00	649,102.00	2,000,000.00

053900300100	EDO QUEENS & FA COMPETITIONS				
2	Expenditures	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
22	Other Recurrent Costs	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
2202	Overhead Cost	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
220201	Travel & Transport - General	270,000,000.00	270,000,000.00	129,096,000.00	261,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	270,000,000.00	270,000,000.00	129,096,000.00	261,000,000.00
220202	Utilities - General	102,000,000.00	78,000,000.00	48,769,600.00	77,000,000.00
22020201	Electricity Charges	42,000,000.00	48,000,000.00	20,081,600.00	47,000,000.00
22020204	Satellite Broadcasting Access	60,000,000.00	30,000,000.00	28,688,000.00	30,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	2,390,666.67	4,000,000.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	2,390,666.67	4,000,000.00
220204	Maintenance Services - General	80,000,000.00	30,000,000.00	38,250,666.67	30,000,000.00
22020406	Other Maintenance Services	80,000,000.00	30,000,000.00	38,250,666.67	30,000,000.00
220205	Training - General	2,000,000.00	2,000,000.00	956,266.67	2,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	956,266.67	2,000,000.00
220206	Other Services - General	20,000,000.00	10,000,000.00	9,562,666.67	10,000,000.00
22020605	Cleaning & Fumigation Services	20,000,000.00	10,000,000.00	9,562,666.67	10,000,000.00
220208	Fuel & Lubricants - General	120,000,000.00	120,000,000.00	57,376,000.00	115,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020803	Plant / Generator Fuel Cost	120,000,000.00	120,000,000.00	57,376,000.00	115,000,000.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	478,133.33	1,000,000.00
22020904	Other CRF Bank Charges	1,000,000.00	1,000,000.00	478,133.33	1,000,000.00

053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION				
2	Expenditures	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
22	Other Recurrent Costs	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
2202	Overhead Cost	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
220201	Travel & Transport - General	100,000,000.00	100,000,000.00	55,881,578.95	102,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	100,000,000.00	55,881,578.95	102,000,000.00
220205	Training - General	50,000,000.00	50,000,000.00	27,940,789.47	50,000,000.00
22020501	Local Training	50,000,000.00	50,000,000.00	27,940,789.47	50,000,000.00
220210	Miscellaneous Expenses General	420,000,000.00	341,000,000.00	234,702,631.58	548,000,000.00
22021009	Sporting Activities	420,000,000.00	341,000,000.00	234,702,631.58	548,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
2	Expenditures	253,000,000.00	256,210,809.81	168,705,356.29	320,000,000.00
21	Personnel Cost	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00
2101	Salary	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00
210101	Salaries And Wages	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00
21010101	Salary	193,000,000.00	187,210,809.81	125,956,956.29	200,000,000.00
22	Other Recurrent Costs	60,000,000.00	69,000,000.00	42,748,400.00	120,000,000.00
2202	Overhead Cost	60,000,000.00	69,000,000.00	42,748,400.00	120,000,000.00
220201	Travel & Transport - General	14,500,000.00	14,500,000.00	11,187,323.88	44,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,500,000.00	14,500,000.00	11,187,323.88	18,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	26,000,000.00
220202	Utilities - General	10,500,000.00	13,500,000.00	7,283,325.26	4,000,000.00
22020202	Telephone Charges	10,500,000.00	13,500,000.00	7,283,325.26	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	2,000,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	9,000,000.00	9,000,000.00	6,242,850.22	19,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
22020301	Office Stationeries/Computer Consumables	9,000,000.00	9,000,000.00	6,242,850.22	15,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	4,000,000.00
220204	Maintenance Services - General	3,000,000.00	3,000,000.00	2,080,950.07	10,000,000.00
22020404	Maintenance Of Office / It Equipments	3,000,000.00	3,000,000.00	2,080,950.07	10,000,000.00
220205	Training - General	18,000,000.00	21,000,000.00	12,485,700.44	20,000,000.00
22020501	Local Training	18,000,000.00	21,000,000.00	12,485,700.44	20,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	1,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	1,000,000.00
220210	Miscellaneous Expenses General	5,000,000.00	8,000,000.00	3,468,250.12	22,000,000.00
22021001	Refreshment & Meals	2,000,000.00	5,000,000.00	1,387,300.05	13,000,000.00
22021007	Welfare Packages	3,000,000.00	3,000,000.00	2,080,950.07	9,000,000.00
3	ASSETS	8,000,000.00	8,000,000.00	0.00	200,000,000.00
32	FIXED ASSETS	8,000,000.00	8,000,000.00	0.00	200,000,000.00
3201	Property, Plant & Equipment	4,000,000.00	4,000,000.00	0.00	124,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	120,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	120,000,000.00
320105	Office Equipment - General	4,000,000.00	4,000,000.00	0.00	4,000,000.00
32010501	Computers	4,000,000.00	4,000,000.00	0.00	4,000,000.00
3203	Intangible Assets	4,000,000.00	4,000,000.00	0.00	76,000,000.00
320301	Intangible Assets General	4,000,000.00	4,000,000.00	0.00	76,000,000.00
32030109	Research and Development	4,000,000.00	4,000,000.00	0.00	76,000,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS				
2	Expenditures	0.00	0.00	0.00	60,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	60,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	60,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)					
701	GENERAL PUBLIC SERVICES	20,646,662,036.22	5,719,022,469.51	10,099,022,469.51	9,927,377,274.01	11,017,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	20,646,662,036.22	5,719,022,469.51	10,099,022,469.51	9,927,377,274.01	11,017,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,646,662,036.22	5,719,022,469.51	10,099,022,469.51	9,927,377,274.01	11,017,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE					
701	GENERAL PUBLIC SERVICES	2,103,285,154.92	2,090,062,968.72	2,175,292,722.47	1,453,740,161.18	2,608,956,541.74
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	2,103,285,154.92	2,090,062,968.72	2,175,292,722.47	1,453,740,161.18	2,608,956,541.74
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,103,285,154.92	2,090,062,968.72	2,175,292,722.47	1,453,740,161.18	2,608,956,541.74
011100100400	STATE SECURITY OFFICE					
703	PUBLIC ORDER AND SAFETY	0.00	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	8,000,000,000.00	8,000,000,000.00	5,400,000,000.00	13,500,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE					
701	GENERAL PUBLIC SERVICES	0.00	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	500,000,000.00	1,118,000,000.00	848,615,680.00	1,000,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS					
710	SOCIAL PROTECTION	0.00	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7109	SOCIAL PROTECTION N.E.C.	0.00	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	200,000,000.00	200,000,000.00	80,000,000.00	300,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF					
701	GENERAL PUBLIC SERVICES	0.00	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	200,000,000.00	224,000,000.00	157,776,500.00	300,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	0.00	20,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	20,000,000.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	10,000,000.00	0.00	80,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	10,000,000.00	0.00	80,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	10,000,000.00	0.00	80,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	50,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	50,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	0.00	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)					
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,000,000.00	0.00	140,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7013	GENERAL SERVICES	0.00	0.00	10,000,000.00	0.00	140,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	10,000,000.00	0.00	140,000,000.00

011100200100	OFFICE OF THE SPECIAL ADVISER,SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	500,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	0.00	500,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	500,000,000.00

011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)					
701	GENERAL PUBLIC SERVICES	208,225,387.71	417,000,000.00	410,969,241.74	116,352,047.96	728,000,000.00
7013	GENERAL SERVICES	208,225,387.71	417,000,000.00	410,969,241.74	116,352,047.96	728,000,000.00
70133	OTHER GENERAL SERVICES	208,225,387.71	417,000,000.00	410,969,241.74	116,352,047.96	728,000,000.00
704	ECONOMIC AFFAIRS	0.00	145,000,000.00	137,000,000.00	0.00	0.00
7046	COMMUNICATION	0.00	145,000,000.00	137,000,000.00	0.00	0.00
70461	COMMUNICATION	0.00	145,000,000.00	137,000,000.00	0.00	0.00

011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY					
705	ENVIRONMENTAL PROTECTION	0.00	0.00	10,000,000.00	0.00	2,090,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	10,000,000.00	0.00	2,090,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	10,000,000.00	0.00	2,090,000,000.00

011104500100	EDO STATE PENSION BUREAU					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
710	SOCIAL PROTECTION	16,270,306,356.13	23,192,149,264.73	26,197,149,264.73	16,132,545,281.57	29,973,300,000.00
7102	OLD AGE	15,922,608,840.78	22,692,149,264.73	25,697,149,264.73	15,768,037,477.85	29,473,300,000.00
71021	OLD AGE	15,922,608,840.78	22,692,149,264.73	25,697,149,264.73	15,768,037,477.85	29,473,300,000.00
7103	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00
71031	SURVIVORS	347,697,515.35	500,000,000.00	500,000,000.00	364,507,803.72	500,000,000.00

011104900100	EDO STATE LOTTERY COMMISSION					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	80,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00	50,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00	50,000,000.00
704	ECONOMIC AFFAIRS	0.00	0.00	25,000,000.00	0.00	120,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	25,000,000.00	0.00	120,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	25,000,000.00	0.00	120,000,000.00

011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00	20,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	0.00	20,000,000.00
704	ECONOMIC AFFAIRS	0.00	30,000,000.00	20,000,000.00	0.00	50,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	30,000,000.00	20,000,000.00	0.00	50,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	30,000,000.00	20,000,000.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL					
701	GENERAL PUBLIC SERVICES	19,791,720,865.36	10,953,000,000.00	14,831,929,082.55	11,662,240,559.26	15,766,481,281.63
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	19,657,784,892.65	10,780,000,000.00	14,556,000,000.00	11,486,535,543.54	15,460,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,657,784,892.65	10,780,000,000.00	14,556,000,000.00	11,486,535,543.54	15,460,200,000.00
7013	GENERAL SERVICES	133,935,972.71	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
70133	OTHER GENERAL SERVICES	133,935,972.71	173,000,000.00	275,929,082.55	175,705,015.72	306,281,281.63
704	ECONOMIC AFFAIRS	900,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	900,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	900,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
707	HEALTH	361,689,738.87	60,000,000.00	60,000,000.00	0.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
7072	OUTPATIENT SERVICES	351,689,738.87	50,000,000.00	50,000,000.00	0.00	0.00
70721	GENERAL MEDICAL SERVICES	351,689,738.87	50,000,000.00	50,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	100,000,000.00	100,000,000.00	100,000,000.00	36,500,000.00	99,800,000.00
7109	SOCIAL PROTECTION N.E.C.	100,000,000.00	100,000,000.00	100,000,000.00	36,500,000.00	99,800,000.00
71091	SOCIAL PROTECTION N.E.C.	100,000,000.00	100,000,000.00	100,000,000.00	36,500,000.00	99,800,000.00

011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT					
701	GENERAL PUBLIC SERVICES	0.00	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	3,513,562,330.43	6,219,466,387.87	3,498,214,954.00	8,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011200300100	STATE HOUSE OF ASSEMBLY					
701	GENERAL PUBLIC SERVICES	23,863,771,188.84	26,181,500,000.00	26,181,500,000.00	21,595,205,971.98	28,914,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	22,963,771,188.84	26,081,500,000.00	26,081,500,000.00	21,595,205,971.98	28,664,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	22,963,771,188.84	26,081,500,000.00	26,081,500,000.00	21,595,205,971.98	28,664,000,000.00
7013	GENERAL SERVICES	900,000,000.00	100,000,000.00	100,000,000.00	0.00	250,000,000.00
70133	OTHER GENERAL SERVICES	900,000,000.00	100,000,000.00	100,000,000.00	0.00	250,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	10,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00
707	HEALTH	50,000,000.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00
7073	HOSPITAL SERVICES	50,000,000.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	50,000,000.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00
709	EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
7097	R & D EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
70971	R & D EDUCATION	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT					
708	RECREATION, CULTURE AND RELIGION	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
011200300300	EDHA LEGAL UNIT					
703	PUBLIC ORDER AND SAFETY	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7033	LAW COURTS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
70331	LAW COURTS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT					
701	GENERAL PUBLIC SERVICES	0.00	3,695,000,000.00	3,695,000,000.00	0.00	4,300,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	3,695,000,000.00	3,695,000,000.00	0.00	4,300,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	3,695,000,000.00	3,695,000,000.00	0.00	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION					
701	GENERAL PUBLIC SERVICES	89,950,955.29	412,750,200.00	412,750,200.00	55,293,763.39	1,120,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	11,960,000.00	253,000,000.00	253,000,000.00	0.00	800,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,960,000.00	253,000,000.00	253,000,000.00	0.00	800,000,000.00
7013	GENERAL SERVICES	77,990,955.29	159,750,200.00	159,750,200.00	55,293,763.39	320,000,000.00
70131	GENERAL PERSONNEL SERVICES	77,990,955.29	159,750,200.00	159,750,200.00	55,293,763.39	320,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER					
701	GENERAL PUBLIC SERVICES	490,244,792.01	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	490,244,792.01	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	490,244,792.01	600,000,000.00	600,000,000.00	0.00	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK					
701	GENERAL PUBLIC SERVICES	125,090,000.00	350,000,000.00	350,000,000.00	0.00	600,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	125,090,000.00	350,000,000.00	350,000,000.00	0.00	600,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	125,090,000.00	350,000,000.00	350,000,000.00	0.00	600,000,000.00

011202300100	OFFICE OF THE MAJORITY LEADER					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	300,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	0.00	300,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	300,000,000.00

012300100100	MINISTRY OF INFORMATION AND STRATEGY					
704	ECONOMIC AFFAIRS	3,350,190,462.75	2,400,000,000.00	1,328,714,800.00	245,665,099.50	0.00
7046	COMMUNICATION	3,350,190,462.75	2,400,000,000.00	1,328,714,800.00	245,665,099.50	0.00
70461	COMMUNICATION	3,350,190,462.75	2,400,000,000.00	1,328,714,800.00	245,665,099.50	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	352,935,713.39	1,426,285,200.00	3,405,137,870.16	240,305,015.89	4,359,823,204.19
7083	BROADCASTING AND PUBLISHING SERVICES	352,935,713.39	1,426,285,200.00	3,405,137,870.16	240,305,015.89	4,359,823,204.19
70831	BROADCASTING AND PUBLISHING SERVICES	352,935,713.39	1,426,285,200.00	3,405,137,870.16	240,305,015.89	4,359,823,204.19

012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT					
708	RECREATION, CULTURE AND RELIGION	199,155,000.00	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	199,155,000.00	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	199,155,000.00	100,000,000.00	100,000,000.00	62,455,000.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

012300200100	EDO COMMUNICATIONS OFFICE					
708	RECREATION, CULTURE AND RELIGION	0.00	20,000,000.00	18,000,000.00	7,269,150.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	20,000,000.00	18,000,000.00	7,269,150.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	20,000,000.00	18,000,000.00	7,269,150.00	0.00

012300300100	EDO BROADCASTING SERVICE - EBS					
708	RECREATION, CULTURE AND RELIGION	144,689,782.52	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	144,689,782.52	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	144,689,782.52	218,000,000.00	295,106,916.95	210,106,448.47	300,000,000.00

012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER					
708	RECREATION, CULTURE AND RELIGION	168,064,260.67	277,000,000.00	216,182,968.07	123,127,083.54	200,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	168,064,260.67	277,000,000.00	216,182,968.07	123,127,083.54	200,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	168,064,260.67	277,000,000.00	216,182,968.07	123,127,083.54	200,000,000.00

012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY					
703	PUBLIC ORDER AND SAFETY	59,996,120.05	349,000,000.00	886,611,626.87	132,393,539.56	914,491,878.26
7036	PUBLIC ORDER AND SAFETY N.E.C.	59,996,120.05	349,000,000.00	886,611,626.87	132,393,539.56	914,491,878.26
70361	PUBLIC ORDER AND SAFETY N.E.C.	59,996,120.05	349,000,000.00	886,611,626.87	132,393,539.56	914,491,878.26

012400200100	EDO STATE SECURITY CORPS					
703	PUBLIC ORDER AND SAFETY	0.00	500,000,000.00	330,000,000.00	41,003,500.00	800,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	500,000,000.00	330,000,000.00	41,003,500.00	800,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	500,000,000.00	330,000,000.00	41,003,500.00	800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
012400300100	EDO STATE FIRE DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	354,000,000.00
7032	FIRE PROTECTION SERVICES	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	354,000,000.00
70321	FIRE PROTECTION SERVICES	8,578,000.00	111,000,000.00	143,028,324.21	89,598,915.30	354,000,000.00
012500100100	HEAD OF SERVICE					
701	GENERAL PUBLIC SERVICES	501,484,479.05	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
7013	GENERAL SERVICES	501,484,479.05	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
70131	GENERAL PERSONNEL SERVICES	501,484,479.05	200,000,000.00	203,000,000.00	149,133,568.00	204,500,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME					
701	GENERAL PUBLIC SERVICES	446,179,575.00	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
7013	GENERAL SERVICES	446,179,575.00	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
70131	GENERAL PERSONNEL SERVICES	446,179,575.00	200,000,000.00	172,000,000.00	109,471,142.00	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE					
701	GENERAL PUBLIC SERVICES	161,156,737.80	220,000,000.00	447,740,643.02	256,935,584.60	475,250,780.00
7013	GENERAL SERVICES	161,156,737.80	220,000,000.00	447,740,643.02	256,935,584.60	475,250,780.00
70131	GENERAL PERSONNEL SERVICES	161,156,737.80	220,000,000.00	447,740,643.02	256,935,584.60	475,250,780.00
012500500200	BIOMETRICS PAYROLL UNIT					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
7013	GENERAL SERVICES	0.00	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	10,000,000.00	4,000,000.00	732,000.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)					
701	GENERAL PUBLIC SERVICES	0.00	410,000,000.00	205,000,000.00	117,010,000.00	400,000,000.00
7013	GENERAL SERVICES	0.00	410,000,000.00	205,000,000.00	117,010,000.00	400,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	410,000,000.00	205,000,000.00	117,010,000.00	400,000,000.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	0.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	0.00

012500700100	TRANSFORMATION OFFICE					
701	GENERAL PUBLIC SERVICES	0.00	67,523,703.24	26,000,000.00	16,930,800.00	50,000,000.00
7013	GENERAL SERVICES	0.00	67,523,703.24	26,000,000.00	16,930,800.00	50,000,000.00
70133	OTHER GENERAL SERVICES	0.00	67,523,703.24	26,000,000.00	16,930,800.00	50,000,000.00

016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	360,000,000.00
7046	COMMUNICATION	0.00	0.00	0.00	0.00	360,000,000.00
70461	COMMUNICATION	0.00	0.00	0.00	0.00	360,000,000.00

016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY					
704	ECONOMIC AFFAIRS	0.00	20,000,000.00	18,000,000.00	4,516,000.00	184,000,000.00
7046	COMMUNICATION	0.00	20,000,000.00	18,000,000.00	4,516,000.00	184,000,000.00
70461	COMMUNICATION	0.00	20,000,000.00	18,000,000.00	4,516,000.00	184,000,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	320,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	320,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	320,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)					
710	SOCIAL PROTECTION	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	590,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	590,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,503,368,835.00	10,000,000.00	20,000,000.00	8,289,000.00	590,000,000.00
014000100100	AUDITOR GENERAL - STATE					
701	GENERAL PUBLIC SERVICES	165,412,781.47	275,000,000.00	280,664,666.03	179,003,542.33	297,231,132.63
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	165,412,781.47	275,000,000.00	280,664,666.03	179,003,542.33	297,231,132.63
70112	FINANCIAL AND FISCAL AFFAIRS	165,412,781.47	275,000,000.00	280,664,666.03	179,003,542.33	297,231,132.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)					
701	GENERAL PUBLIC SERVICES	96,122,173.86	152,516,247.22	133,560,948.63	94,578,336.38	161,273,138.36
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	96,122,173.86	152,516,247.22	133,560,948.63	94,578,336.38	161,273,138.36
70112	FINANCIAL AND FISCAL AFFAIRS	96,122,173.86	152,516,247.22	133,560,948.63	94,578,336.38	161,273,138.36
014000300100	AUDIT SERVICE COMMISSION					
701	GENERAL PUBLIC SERVICES	60,083,212.96	50,253,616.49	55,253,616.49	17,126,000.00	200,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	12,830,800.00	20,000,000.00	25,000,000.00	17,126,000.00	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70112	FINANCIAL AND FISCAL AFFAIRS	12,830,800.00	20,000,000.00	25,000,000.00	17,126,000.00	120,000,000.00
7013	GENERAL SERVICES	47,252,412.96	30,253,616.49	30,253,616.49	0.00	80,000,000.00
70131	GENERAL PERSONNEL SERVICES	47,252,412.96	30,253,616.49	30,253,616.49	0.00	80,000,000.00

014700100100	CIVIL SERVICE COMMISSION					
701	GENERAL PUBLIC SERVICES	88,254,063.31	202,709,467.50	206,182,594.58	81,379,593.07	270,000,000.00
7013	GENERAL SERVICES	88,254,063.31	202,709,467.50	206,182,594.58	81,379,593.07	270,000,000.00
70131	GENERAL PERSONNEL SERVICES	88,254,063.31	202,709,467.50	206,182,594.58	81,379,593.07	270,000,000.00

014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION					
701	GENERAL PUBLIC SERVICES	155,746,604.91	252,510,347.57	1,180,311,813.45	779,825,095.10	2,260,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	155,746,604.91	252,510,347.57	1,180,311,813.45	779,825,095.10	2,260,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	155,746,604.91	252,510,347.57	1,180,311,813.45	779,825,095.10	2,260,000,000.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION					
701	GENERAL PUBLIC SERVICES	0.00	0.00	11,000,000.00	0.00	252,000,000.00
7013	GENERAL SERVICES	0.00	0.00	11,000,000.00	0.00	252,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	11,000,000.00	0.00	252,000,000.00

014903600100	LOCAL GOVERNMENT PENSIONS BOARD					
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	132,000,000.00
7102	OLD AGE	0.00	0.00	0.00	0.00	132,000,000.00
71021	OLD AGE	0.00	0.00	0.00	0.00	132,000,000.00

016100100100	SECRETARY TO THE STATE GOVERNMENT					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
701	GENERAL PUBLIC SERVICES	964,291,800.00	1,203,000,000.00	1,203,000,000.00	727,400,000.00	1,677,000,000.00
7013	GENERAL SERVICES	964,291,800.00	1,203,000,000.00	1,203,000,000.00	727,400,000.00	1,677,000,000.00
70133	OTHER GENERAL SERVICES	964,291,800.00	1,203,000,000.00	1,203,000,000.00	727,400,000.00	1,677,000,000.00
703	PUBLIC ORDER AND SAFETY	0.00	3,000,000.00	3,000,000.00	0.00	23,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	3,000,000.00	3,000,000.00	0.00	23,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	3,000,000.00	3,000,000.00	0.00	23,000,000.00

016100200100	GENERAL SERVICES					
701	GENERAL PUBLIC SERVICES	17,202,684,777.56	17,000,000,000.00	26,288,075,897.54	15,688,768,166.33	12,486,785,992.24
7013	GENERAL SERVICES	17,202,684,777.56	17,000,000,000.00	26,288,075,897.54	15,688,768,166.33	12,486,785,992.24
70133	OTHER GENERAL SERVICES	17,202,684,777.56	17,000,000,000.00	26,288,075,897.54	15,688,768,166.33	12,486,785,992.24

016100200200	SPECIAL (Political Appointee) DEPARTMENT					
701	GENERAL PUBLIC SERVICES	264,470,080.00	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
7013	GENERAL SERVICES	264,470,080.00	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00
70133	OTHER GENERAL SERVICES	264,470,080.00	400,000,000.00	500,000,000.00	219,562,537.00	700,000,000.00

016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES					
701	GENERAL PUBLIC SERVICES	77,283,673.33	121,000,000.00	111,069,940.55	64,317,301.22	126,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	77,283,673.33	121,000,000.00	111,069,940.55	64,317,301.22	126,000,000.00
70133	OTHER GENERAL SERVICES	77,283,673.33	121,000,000.00	111,069,940.55	64,317,301.22	126,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
016100400100	PUBLIC SAFETY RESPONSE TEAM					
703	PUBLIC ORDER AND SAFETY	0.00	13,401,800.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	13,401,800.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	13,401,800.00	0.00	0.00	0.00

016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)					
701	GENERAL PUBLIC SERVICES	1,695,847,577.45	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	0.00
7013	GENERAL SERVICES	1,695,847,577.45	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	0.00
70133	OTHER GENERAL SERVICES	1,695,847,577.45	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	2,360,834,126.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	238,608,688.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	238,608,688.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	0.00	2,122,225,438.00
70435	ELECTRICITY	0.00	0.00	0.00	0.00	1,531,869,380.00
70436	NON ELECTRIC ENERGY	0.00	0.00	0.00	0.00	590,356,058.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	8,470,000.00	16,000,000.00	3,266,100.00	1,827,325,124.00
7062	COMMUNITY DEVELOPMENT	0.00	8,470,000.00	16,000,000.00	3,266,100.00	1,095,153,677.00
70621	COMMUNITY DEVELOPMENT	0.00	8,470,000.00	16,000,000.00	3,266,100.00	1,095,153,677.00
7063	WATER SUPPLY	0.00	0.00	0.00	0.00	732,171,447.00
70631	WATER SUPPLY	0.00	0.00	0.00	0.00	732,171,447.00
707	HEALTH	0.00	0.00	0.00	0.00	910,159,914.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	910,159,914.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	910,159,914.00
709	EDUCATION	0.00	0.00	0.00	0.00	1,041,280,836.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	0.00	1,041,280,836.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70912	PRIMARY EDUCATION	0.00	0.00	0.00	0.00	1,041,280,836.00
710	SOCIAL PROTECTION	0.00	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
7107	SOCIAL EXCLUSION N.E.C	0.00	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
016100700100	EDO STATE TASK FORCE					
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	100,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	100,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	100,000,000.00
016100800100	EDO STATE PETROLUUM TASK FORCE					
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	0.00	50,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	50,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	0.00	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	0.00	100,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	0.00	100,000,000.00
016102100100	LAGOS LIAISON OFFICE					
701	GENERAL PUBLIC SERVICES	15,630,778.97	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
7013	GENERAL SERVICES	15,630,778.97	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00
70133	OTHER GENERAL SERVICES	15,630,778.97	30,000,000.00	60,000,000.00	29,014,400.00	120,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
016102100200	ABUJA LIASION OFFICE					
701	GENERAL PUBLIC SERVICES	290,799,065.31	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
7013	GENERAL SERVICES	290,799,065.31	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
70133	OTHER GENERAL SERVICES	290,799,065.31	150,000,000.00	350,000,000.00	80,946,137.10	400,000,000.00
016102100300	GOVERNOR'S LODGE, ABUJA					
701	GENERAL PUBLIC SERVICES	0.00	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
7013	GENERAL SERVICES	0.00	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
70133	OTHER GENERAL SERVICES	0.00	150,000,000.00	250,000,000.00	75,739,000.00	300,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)					
707	HEALTH	0.00	0.00	0.00	0.00	30,000,000.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
021500100100	MINISTRY OF AGRICULTURE					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	1,392,300,463.52	45,928,000,000.00	18,962,907,311.60	2,546,644,790.87	40,981,907,311.60
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	6,448,000,000.00	0.00	0.00	312,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	6,448,000,000.00	0.00	0.00	312,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,392,300,463.52	38,980,000,000.00	18,962,907,311.60	2,546,644,790.87	40,669,907,311.60
70421	AGRICULTURE	1,392,300,463.52	38,460,000,000.00	18,962,907,311.60	2,546,644,790.87	40,549,907,311.60

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70422	FORESTRY	0.00	520,000,000.00	0.00	0.00	120,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	500,000,000.00	0.00	0.00	0.00
70443	CONSTRUCTION	0.00	500,000,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	72,000,000.00	72,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	72,000,000.00	72,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	72,000,000.00	72,000,000.00	0.00	0.00
021500100400	LIVESTOCK UNIT					
704	ECONOMIC AFFAIRS	0.00	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
70421	AGRICULTURE	0.00	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)					
704	ECONOMIC AFFAIRS	0.00	520,000,000.00	516,000,000.00	500,000,000.00	520,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	520,000,000.00	516,000,000.00	500,000,000.00	520,000,000.00
70421	AGRICULTURE	0.00	520,000,000.00	516,000,000.00	500,000,000.00	520,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES					
704	ECONOMIC AFFAIRS	996,152,876.04	1,093,400,065.00	1,093,400,065.00	24,153,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	996,152,876.04	1,093,400,065.00	1,093,400,065.00	24,153,000.00	0.00
70421	AGRICULTURE	996,152,876.04	1,093,400,065.00	1,093,400,065.00	24,153,000.00	0.00
709	EDUCATION	60,113,426.22	1,287,464,306.00	659,683,922.81	276,231,984.01	2,929,699,034.08
7094	TERTIARY EDUCATION	60,113,426.22	587,464,306.00	486,083,987.81	276,231,984.01	2,929,699,034.08
70941	FIRST STAGE OF TERTIARY EDUCATION	60,113,426.22	587,464,306.00	486,083,987.81	276,231,984.01	2,929,699,034.08
7098	EDUCATION N.E.C.	0.00	700,000,000.00	173,599,935.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70981	EDUCATION N.E.C	0.00	700,000,000.00	173,599,935.00	0.00	0.00

021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)					
704	ECONOMIC AFFAIRS	0.00	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00
70421	AGRICULTURE	0.00	30,000,000.00	35,000,000.00	23,000,000.00	40,000,000.00

021510200200	FADAMA					
704	ECONOMIC AFFAIRS	1,126,137,040.00	2,000,000,000.00	974,000,000.00	170,000,000.00	2,060,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,126,137,040.00	2,000,000,000.00	974,000,000.00	170,000,000.00	2,060,000,000.00
70421	AGRICULTURE	1,126,137,040.00	2,000,000,000.00	974,000,000.00	170,000,000.00	2,060,000,000.00

021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	21,350,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	0.00	21,350,000,000.00
70421	AGRICULTURE	0.00	0.00	0.00	0.00	21,350,000,000.00

022000100100	MINISTRY OF FINANCE					
701	GENERAL PUBLIC SERVICES	7,089,741,468.41	2,848,000,000.00	3,055,930,979.67	336,031,871.40	38,400,489,621.15
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	7,089,741,468.41	2,828,000,000.00	3,035,930,979.67	335,531,871.40	38,350,489,621.15
70112	FINANCIAL AND FISCAL AFFAIRS	7,089,741,468.41	2,828,000,000.00	3,035,930,979.67	335,531,871.40	38,350,489,621.15
7013	GENERAL SERVICES	0.00	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00
70133	OTHER GENERAL SERVICES	0.00	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
022000100200	SABER SECRETARIAT					
704	ECONOMIC AFFAIRS	0.00	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	50,000,000.00	18,000,000.00	7,000,000.00	60,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES					
701	GENERAL PUBLIC SERVICES	0.00	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	200,000,000.00	344,000,000.00	158,100,000.00	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE					
710	SOCIAL PROTECTION	0.00	200,000,000.00	150,000,000.00	0.00	500,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	200,000,000.00	150,000,000.00	0.00	500,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	200,000,000.00	150,000,000.00	0.00	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL					
701	GENERAL PUBLIC SERVICES	52,316,458,505.84	45,755,283,027.88	45,678,287,004.22	32,821,409,331.30	45,695,615,704.63
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,203,081,955.28	3,250,283,027.88	3,173,287,004.22	2,049,925,958.63	5,695,615,704.64
70112	FINANCIAL AND FISCAL AFFAIRS	3,203,081,955.28	3,250,283,027.88	3,173,287,004.22	2,049,925,958.63	5,695,615,704.64
7017	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
70171	PUBLIC DEBT TRANSACTIONS	49,113,376,550.56	42,505,000,000.00	42,505,000,000.00	30,771,483,372.67	39,999,999,999.99
022000700200	CENTRAL INTERNAL AUDIT					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
701	GENERAL PUBLIC SERVICES	9,338,000.00	124,217,914.88	93,794,759.43	53,622,353.92	129,174,235.37
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	9,338,000.00	94,217,914.88	83,794,759.43	53,622,353.92	129,174,235.37
70112	FINANCIAL AND FISCAL AFFAIRS	9,338,000.00	94,217,914.88	83,794,759.43	53,622,353.92	129,174,235.37
7013	GENERAL SERVICES	0.00	30,000,000.00	10,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	10,000,000.00	0.00	0.00
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)					
701	GENERAL PUBLIC SERVICES	0.00	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE					
701	GENERAL PUBLIC SERVICES	3,911,524,428.28	5,619,404,225.02	5,619,404,225.02	4,136,267,645.63	7,184,540,196.69
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,911,524,428.28	5,619,404,225.02	5,619,404,225.02	4,136,267,645.63	7,184,540,196.69
70112	FINANCIAL AND FISCAL AFFAIRS	3,911,524,428.28	5,619,404,225.02	5,619,404,225.02	4,136,267,645.63	7,184,540,196.69
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	360,456,783.62	774,000,000.00	472,350,991.95	237,644,150.09	1,240,486,091.15
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	360,456,783.62	774,000,000.00	472,350,991.95	237,644,150.09	1,240,486,091.15

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	360,456,783.62	774,000,000.00	472,350,991.95	237,644,150.09	1,240,486,091.15
022200900100	COMNSUMER PROTECTION COMMITTEE					
703	PUBLIC ORDER AND SAFETY	0.00	0.00	10,000,000.00	0.00	20,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	10,000,000.00	0.00	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	10,000,000.00	0.00	20,000,000.00
022201600100	BENIN RIVER PORT PROJECT					
704	ECONOMIC AFFAIRS	0.00	50,000,000.00	10,000,000.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	50,000,000.00	10,000,000.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	50,000,000.00	10,000,000.00	0.00	0.00
022201700100	BENIN ENTERPRISE PARK PROJECT					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	20,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	20,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE					
704	ECONOMIC AFFAIRS	0.00	140,000,000.00	133,000,000.00	41,744,900.00	100,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	140,000,000.00	133,000,000.00	41,744,900.00	100,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	140,000,000.00	133,000,000.00	41,744,900.00	100,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE					
704	ECONOMIC AFFAIRS	0.00	20,000,000.00	0.00	0.00	20,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	20,000,000.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	20,000,000.00	0.00	0.00	20,000,000.00

022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	760,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	760,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	760,000,000.00

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY					
704	ECONOMIC AFFAIRS	582,508,128.41	97,056,715.37	89,598,334.88	61,293,374.16	180,604,151.71
7046	COMMUNICATION	582,508,128.41	97,056,715.37	89,598,334.88	61,293,374.16	180,604,151.71
70461	COMMUNICATION	582,508,128.41	97,056,715.37	89,598,334.88	61,293,374.16	180,604,151.71
709	EDUCATION	60,000,000.00	70,500,000.00	69,000,000.00	0.00	250,000,000.00
7097	R & D EDUCATION	60,000,000.00	70,500,000.00	69,000,000.00	0.00	250,000,000.00
70971	R & D EDUCATION	60,000,000.00	70,500,000.00	69,000,000.00	0.00	250,000,000.00

022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)					
701	GENERAL PUBLIC SERVICES	13,681,257,453.58	6,200,000,000.00	1,200,000,000.00	10,741,000.00	0.00
7013	GENERAL SERVICES	127,000,000.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	40,000,000.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	87,000,000.00	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	13,554,257,453.58	6,200,000,000.00	1,200,000,000.00	10,741,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	13,554,257,453.58	6,200,000,000.00	1,200,000,000.00	10,741,000.00	0.00
704	ECONOMIC AFFAIRS	1,613,760,278.66	2,158,700,000.00	1,542,414,582.41	738,872,689.57	5,525,554,003.76
7046	COMMUNICATION	1,613,760,278.66	2,158,700,000.00	1,542,414,582.41	738,872,689.57	5,525,554,003.76
70461	COMMUNICATION	1,613,760,278.66	2,158,700,000.00	1,542,414,582.41	738,872,689.57	5,525,554,003.76

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MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

022800800100	SKILL DEVELOPMENT AGENCY					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	1,854,826,072.72	2,070,629,582.74	1,006,969,661.33	2,297,692,541.01
7105	UNEMPLOYMENT	0.00	1,854,826,072.72	2,070,629,582.74	1,006,969,661.33	2,297,692,541.01
71051	UNEMPLOYMENT	0.00	1,854,826,072.72	2,070,629,582.74	1,006,969,661.33	2,297,692,541.01

022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
710	SOCIAL PROTECTION	0.00	0.00	18,000,000.00	0.00	120,000,000.00
7105	UNEMPLOYMENT	0.00	0.00	18,000,000.00	0.00	120,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	18,000,000.00	0.00	120,000,000.00

022900100100	MINISTRY OF TRANSPORTATION					
704	ECONOMIC AFFAIRS	0.00	113,500,000.00	129,853,847.74	88,206,715.66	420,887,590.56
7045	TRANSPORT	0.00	113,500,000.00	129,853,847.74	88,206,715.66	420,887,590.56
70451	ROAD TRANSPORT	0.00	113,500,000.00	129,853,847.74	88,206,715.66	420,887,590.56

022900200100	EDO STATE TRANSPORT AUTHORITY					
704	ECONOMIC AFFAIRS	2,239,086,026.60	2,620,500,000.00	1,151,000,000.00	294,542,473.40	2,220,887,590.56
7045	TRANSPORT	2,239,086,026.60	2,620,500,000.00	1,151,000,000.00	294,542,473.40	2,220,887,590.56

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70451	ROAD TRANSPORT	2,239,086,026.60	2,620,500,000.00	1,151,000,000.00	294,542,473.40	2,220,887,590.56
022905300100	EDO CITY TRANSPORT SERVICES					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	1,000,000,000.00
7045	TRANSPORT	0.00	0.00	0.00	0.00	1,000,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	0.00	1,000,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)					
704	ECONOMIC AFFAIRS	1,140,875,314.48	1,200,000,000.00	1,367,499,410.38	913,243,552.74	1,552,849,351.42
7045	TRANSPORT	1,140,875,314.48	1,200,000,000.00	1,367,499,410.38	913,243,552.74	1,552,849,351.42
70451	ROAD TRANSPORT	1,140,875,314.48	1,200,000,000.00	1,367,499,410.38	913,243,552.74	1,552,849,351.42
022905600100	NEW EDO LINE TRANSPORT SERVICE					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	2,500,000,000.00
7045	TRANSPORT	0.00	0.00	0.00	0.00	2,500,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	0.00	2,500,000,000.00
023100100100	MINISTRY OF POWER					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	420,000,000.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	0.00	420,000,000.00
70435	ELECTRICITY	0.00	0.00	0.00	0.00	420,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY					
704	ECONOMIC AFFAIRS	6,490,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	10,171,799,434.76
7043	FUEL AND ENERGY	6,490,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	10,071,799,434.76

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70435	ELECTRICITY	6,490,219,359.27	14,200,000,000.00	6,563,181,304.33	1,665,581,676.46	10,071,799,434.76
7045	TRANSPORT	0.00	0.00	0.00	0.00	100,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	0.00	100,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	200,000,000.00	0.00	0.00	0.00	500,000,000.00
7064	STREET LIGHTING	200,000,000.00	0.00	0.00	0.00	500,000,000.00
70641	STREET LIGHTING	200,000,000.00	0.00	0.00	0.00	500,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	0.00	0.00

023200100100	MINISTRY OF OIL AND GAS RESOURCES					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	800,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	0.00	0.00	800,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	0.00	0.00	0.00	0.00	800,000,000.00

023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION					
704	ECONOMIC AFFAIRS	8,957,106,230.62	10,000,000,000.00	17,195,000,000.00	11,469,868,148.67	22,950,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	8,957,106,230.62	10,000,000,000.00	17,195,000,000.00	11,469,868,148.67	22,950,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	8,957,106,230.62	10,000,000,000.00	17,195,000,000.00	11,469,868,148.67	22,950,000,000.00

023300100100	MINISTRY OF MINING					
704	ECONOMIC AFFAIRS	175,826,898.03	1,439,850,325.00	1,377,887,937.28	858,273,783.45	2,305,476,731.02
7044	MINING, MANUFACTURING, AND CONSTRUCTION	175,826,898.03	1,439,850,325.00	1,377,887,937.28	858,273,783.45	2,305,476,731.02
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	175,826,898.03	1,439,850,325.00	1,377,887,937.28	858,273,783.45	2,305,476,731.02

023400100100	MINISTRY OF WORKS					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
704	ECONOMIC AFFAIRS	105,420,715,254.82	162,394,000,000.00	333,607,721,779.34	171,819,449,884.70	300,540,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	2,020,000,000.00	2,300,000,000.00	2,014,417,237.07	15,500,000,000.00
70443	CONSTRUCTION	0.00	2,020,000,000.00	2,300,000,000.00	2,014,417,237.07	15,500,000,000.00
7045	TRANSPORT	105,420,715,254.82	160,374,000,000.00	331,307,721,779.34	169,805,032,647.63	285,040,000,000.00
70451	ROAD TRANSPORT	105,420,715,254.82	159,374,000,000.00	331,307,721,779.34	168,805,032,647.63	285,040,000,000.00
70452	WATER TRANSPORT	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00

023400400100	ROAD MAINTENANCE AGENCY					
704	ECONOMIC AFFAIRS	0.00	0.00	10,000,000.00	0.00	10,000,000.00
7045	TRANSPORT	0.00	0.00	10,000,000.00	0.00	10,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	10,000,000.00	0.00	10,000,000.00

023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)					
704	ECONOMIC AFFAIRS	3,035,191,280.87	4,153,884,956.00	3,118,000,000.00	830,492,000.00	2,020,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	500,000,000.00	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
70421	AGRICULTURE	500,000,000.00	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00
7045	TRANSPORT	2,535,191,280.87	3,336,205,456.00	2,300,320,500.00	805,492,000.00	1,420,000,000.00
70451	ROAD TRANSPORT	2,535,191,280.87	3,336,205,456.00	2,300,320,500.00	805,492,000.00	1,420,000,000.00

023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)					
704	ECONOMIC AFFAIRS	0.00	0.00	951,000,000.00	0.00	2,115,779,112.52
7045	TRANSPORT	0.00	0.00	951,000,000.00	0.00	2,115,779,112.52
70451	ROAD TRANSPORT	0.00	0.00	951,000,000.00	0.00	2,115,779,112.52

023405500100	STATE ROAD FUND OFFICE					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
704	ECONOMIC AFFAIRS	0.00	0.00	10,000,000.00	0.00	10,000,000.00
7045	TRANSPORT	0.00	0.00	10,000,000.00	0.00	10,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	10,000,000.00	0.00	10,000,000.00

023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM					
704	ECONOMIC AFFAIRS	1,009,190,925.01	125,000,000.00	0.00	0.00	660,000,000.00
7047	OTHER INDUSTRIES	1,009,190,925.01	125,000,000.00	0.00	0.00	660,000,000.00
70473	TOURISM	1,009,190,925.01	125,000,000.00	0.00	0.00	660,000,000.00
708	RECREATION, CULTURE AND RELIGION	207,942,428.77	699,403,718.20	459,257,870.79	155,150,548.45	1,271,483,657.87
7082	CULTURAL SERVICES	207,942,428.77	636,903,718.20	459,257,870.79	155,150,548.45	1,251,483,657.87
70821	CULTURAL SERVICES	207,942,428.77	636,903,718.20	459,257,870.79	155,150,548.45	1,251,483,657.87
7086	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	62,500,000.00	0.00	0.00	20,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	62,500,000.00	0.00	0.00	20,000,000.00

023600200100	EDO STATE DIASPORA AGENCY					
704	ECONOMIC AFFAIRS	0.00	0.00	10,000,000.00	0.00	470,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	10,000,000.00	0.00	470,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	10,000,000.00	0.00	470,000,000.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	0.00	25,596,970.45
7082	CULTURAL SERVICES	0.00	0.00	0.00	0.00	25,596,970.45
70821	CULTURAL SERVICES	0.00	0.00	0.00	0.00	25,596,970.45

023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE					
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	0.00	46,000,000.00
7082	CULTURAL SERVICES	0.00	0.00	0.00	0.00	46,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70821	CULTURAL SERVICES	0.00	0.00	0.00	0.00	46,000,000.00
023605200100	EDO STATE TOURISM AGENCY					
704	ECONOMIC AFFAIRS	0.00	280,000,000.00	133,000,000.00	6,535,500.00	455,596,970.45
7047	OTHER INDUSTRIES	0.00	280,000,000.00	133,000,000.00	6,535,500.00	455,596,970.45
70473	TOURISM	0.00	280,000,000.00	133,000,000.00	6,535,500.00	455,596,970.45
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING					
701	GENERAL PUBLIC SERVICES	370,659,999.00	1,400,000,000.00	1,097,303,466.79	231,026,603.29	2,400,000,000.00
7013	GENERAL SERVICES	370,659,999.00	1,400,000,000.00	1,097,303,466.79	231,026,603.29	2,400,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	370,659,999.00	1,400,000,000.00	1,097,303,466.79	231,026,603.29	2,400,000,000.00
023800100200	STATE BUDGET OFFICE					
701	GENERAL PUBLIC SERVICES	0.00	0.00	26,000,000.00	0.00	60,000,000.00
7013	GENERAL SERVICES	0.00	0.00	26,000,000.00	0.00	60,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	26,000,000.00	0.00	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	0.00	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	0.00	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	0.00	20,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT					
701	GENERAL PUBLIC SERVICES	100,000,000.00	250,000,000.00	250,000,000.00	0.00	300,000,000.00
7013	GENERAL SERVICES	100,000,000.00	250,000,000.00	250,000,000.00	0.00	300,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	250,000,000.00	250,000,000.00	0.00	300,000,000.00
704	ECONOMIC AFFAIRS	0.00	70,000,000.00	70,000,000.00	0.00	1,100,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	70,000,000.00	70,000,000.00	0.00	1,100,000,000.00
70421	AGRICULTURE	0.00	70,000,000.00	70,000,000.00	0.00	1,100,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	1,080,000,000.00	993,665,393.96	0.00	0.00
7063	WATER SUPPLY	0.00	1,080,000,000.00	993,665,393.96	0.00	0.00
70631	WATER SUPPLY	0.00	1,080,000,000.00	993,665,393.96	0.00	0.00
707	HEALTH	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
7076	HEALTH N.E.C.	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
70761	HEALTH N.E.C.	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
709	EDUCATION	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
70912	PRIMARY EDUCATION	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
710	SOCIAL PROTECTION	608,643,434.28	1,241,334,606.04	741,334,606.04	0.00	2,000,000,000.00
7105	UNEMPLOYMENT	608,643,434.28	1,241,334,606.04	741,334,606.04	0.00	2,000,000,000.00
71051	UNEMPLOYMENT	608,643,434.28	1,241,334,606.04	741,334,606.04	0.00	2,000,000,000.00

023800400100	STATE BUREAU OF STATISTICS					
701	GENERAL PUBLIC SERVICES	0.00	242,500,000.00	137,938,151.00	63,611,943.45	210,000,000.00
7013	GENERAL SERVICES	0.00	242,500,000.00	137,938,151.00	63,611,943.45	210,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	242,500,000.00	137,938,151.00	63,611,943.45	210,000,000.00
704	ECONOMIC AFFAIRS	0.00	82,000,000.00	30,000,000.00	17,960,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	82,000,000.00	30,000,000.00	17,960,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	82,000,000.00	30,000,000.00	17,960,000.00	0.00

023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT					
701	GENERAL PUBLIC SERVICES	0.00	30,000,000.00	18,000,000.00	0.00	60,000,000.00
7013	GENERAL SERVICES	0.00	30,000,000.00	18,000,000.00	0.00	60,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	30,000,000.00	18,000,000.00	0.00	60,000,000.00

023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)					
701	GENERAL PUBLIC SERVICES	0.00	30,000,000.00	20,000,000.00	0.00	60,000,000.00
7013	GENERAL SERVICES	0.00	30,000,000.00	20,000,000.00	0.00	60,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	30,000,000.00	20,000,000.00	0.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
025200100100	MINISTRY OF WATER RESOURCES					
706	HOUSING AND COMMUNITY AMMENITIES	211,432,474.42	177,000,000.00	167,815,870.18	80,514,340.60	2,235,779,044.22
7063	WATER SUPPLY	211,432,474.42	177,000,000.00	167,815,870.18	80,514,340.60	2,235,779,044.22
70631	WATER SUPPLY	211,432,474.42	177,000,000.00	167,815,870.18	80,514,340.60	2,235,779,044.22
710	SOCIAL PROTECTION	0.00	60,000,000.00	60,000,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	60,000,000.00	60,000,000.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	60,000,000.00	60,000,000.00	0.00	0.00
025210200100	EDO STATE URBAN WATER CORPORATION					
706	HOUSING AND COMMUNITY AMMENITIES	549,928,035.59	1,400,000,000.00	4,208,747,516.26	1,119,375,475.85	4,447,022,267.89
7063	WATER SUPPLY	549,928,035.59	1,400,000,000.00	4,208,747,516.26	1,119,375,475.85	4,447,022,267.89
70631	WATER SUPPLY	549,928,035.59	1,400,000,000.00	4,208,747,516.26	1,119,375,475.85	4,447,022,267.89
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY					
706	HOUSING AND COMMUNITY AMMENITIES	53,663,407.89	712,000,000.00	1,043,130,967.42	87,443,545.45	1,140,000,000.00
7063	WATER SUPPLY	53,663,407.89	712,000,000.00	1,043,130,967.42	87,443,545.45	1,140,000,000.00
70631	WATER SUPPLY	53,663,407.89	712,000,000.00	1,043,130,967.42	87,443,545.45	1,140,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					
706	HOUSING AND COMMUNITY AMMENITIES	3,385,187,518.45	2,844,239,189.44	1,354,911,194.06	274,661,409.74	2,021,002,313.47
7061	HOUSING DEVELOPMENT	3,385,187,518.45	2,844,239,189.44	1,354,911,194.06	274,661,409.74	2,021,002,313.47
70611	HOUSING DEVELOPMENT	3,385,187,518.45	2,844,239,189.44	1,354,911,194.06	274,661,409.74	2,021,002,313.47
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY					
701	GENERAL PUBLIC SERVICES	1,942,000,000.00	1,650,000,000.00	0.00	0.00	370,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7016	GENERAL PUBLIC SERVICES N.E.C.	1,942,000,000.00	1,650,000,000.00	0.00	0.00	370,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	1,942,000,000.00	1,650,000,000.00	0.00	0.00	370,000,000.00
703	PUBLIC ORDER AND SAFETY	294,600,000.00	4,916,000,000.00	2,036,000,000.00	1,264,392,699.23	3,670,000,000.00
7031	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
70311	POLICE SERVICES	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	0.00	0.00	1,000,000,000.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	0.00	0.00	1,000,000,000.00
7033	LAW COURTS	81,000,000.00	3,530,000,000.00	1,300,000,000.00	994,392,699.23	1,550,000,000.00
70331	LAW COURTS	81,000,000.00	3,530,000,000.00	1,300,000,000.00	994,392,699.23	1,550,000,000.00
7034	PRISONS	0.00	250,000,000.00	0.00	0.00	250,000,000.00
70341	PRISONS	0.00	250,000,000.00	0.00	0.00	250,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	200,000,000.00	1,000,000,000.00	600,000,000.00	170,000,000.00	850,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	200,000,000.00	1,000,000,000.00	600,000,000.00	170,000,000.00	850,000,000.00
704	ECONOMIC AFFAIRS	1,171,000,000.00	2,063,200,000.00	600,000,000.00	36,091,155.16	3,590,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	1,200,000,000.00	600,000,000.00	0.00	3,250,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	1,200,000,000.00	600,000,000.00	0.00	3,250,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	408,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00
70421	AGRICULTURE	408,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00
7045	TRANSPORT	600,000,000.00	300,000,000.00	0.00	0.00	100,000,000.00
70451	ROAD TRANSPORT	600,000,000.00	300,000,000.00	0.00	0.00	100,000,000.00
7047	OTHER INDUSTRIES	163,000,000.00	463,200,000.00	0.00	36,091,155.16	230,000,000.00
70472	HOTELS AND RESTUARANTS	163,000,000.00	163,200,000.00	0.00	0.00	200,000,000.00
70473	TOURISM	0.00	300,000,000.00	0.00	36,091,155.16	30,000,000.00
705	ENVIRONMENTAL PROTECTION	0.00	500,000,000.00	0.00	0.00	100,000,000.00
7051	WASTE MANAGEMENT	0.00	500,000,000.00	0.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70511	WASTE MANAGEMENT	0.00	500,000,000.00	0.00	0.00	100,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	17,767,926,051.28	29,030,584,047.64	37,547,457,251.66	11,510,755,356.88	36,128,602,976.83
7061	HOUSING DEVELOPMENT	17,358,185,778.99	28,530,584,047.64	37,547,457,251.66	11,510,755,356.88	36,078,602,976.83
70611	HOUSING DEVELOPMENT	17,358,185,778.99	28,530,584,047.64	37,547,457,251.66	11,510,755,356.88	36,078,602,976.83
7062	COMMUNITY DEVELOPMENT	409,740,272.29	500,000,000.00	0.00	0.00	50,000,000.00
70621	COMMUNITY DEVELOPMENT	409,740,272.29	500,000,000.00	0.00	0.00	50,000,000.00
707	HEALTH	229,000,000.00	1,200,000,000.00	450,000,000.00	0.00	4,100,000,000.00
7073	HOSPITAL SERVICES	0.00	500,000,000.00	300,000,000.00	0.00	3,400,000,000.00
70731	GENERAL HOSPITAL SERVICES	0.00	500,000,000.00	300,000,000.00	0.00	3,400,000,000.00
7074	PUBLIC HEALTH SERVICES	229,000,000.00	700,000,000.00	150,000,000.00	0.00	700,000,000.00
70741	PUBLIC HEALTH SERVICES	229,000,000.00	700,000,000.00	150,000,000.00	0.00	700,000,000.00
708	RECREATION, CULTURE AND RELIGION	1,329,000,000.00	4,449,600,000.00	2,000,000,000.00	807,318,410.14	3,877,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,133,000,000.00	2,803,600,000.00	0.00	0.00	1,241,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	1,133,000,000.00	2,803,600,000.00	0.00	0.00	1,241,000,000.00
7082	CULTURAL SERVICES	0.00	1,500,000,000.00	2,000,000,000.00	807,318,410.14	2,500,000,000.00
70821	CULTURAL SERVICES	0.00	1,500,000,000.00	2,000,000,000.00	807,318,410.14	2,500,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	136,000,000.00	136,000,000.00	0.00	0.00	136,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	136,000,000.00	136,000,000.00	0.00	0.00	136,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,000,000.00	10,000,000.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,000,000.00	10,000,000.00	0.00	0.00	0.00
709	EDUCATION	3,504,000,000.00	6,636,000,000.00	3,300,000,000.00	2,000,000,000.00	1,860,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	300,000,000.00	300,000,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	300,000,000.00	300,000,000.00	0.00	0.00
7092	SECONDARY EDUCATION	500,000,000.00	1,232,000,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	500,000,000.00	1,232,000,000.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7094	TERTIARY EDUCATION	504,000,000.00	4,104,000,000.00	3,000,000,000.00	2,000,000,000.00	1,660,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	504,000,000.00	2,544,000,000.00	2,000,000,000.00	2,000,000,000.00	100,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	1,560,000,000.00	1,000,000,000.00	0.00	1,560,000,000.00
7098	EDUCATION N.E.C.	2,500,000,000.00	1,000,000,000.00	0.00	0.00	200,000,000.00
70981	EDUCATION N.E.C	2,500,000,000.00	1,000,000,000.00	0.00	0.00	200,000,000.00
710	SOCIAL PROTECTION	2,636,000,000.00	1,570,000,000.00	500,000,000.00	430,000,000.00	1,070,000,000.00
7104	FAMILY AND CHILDREN	276,000,000.00	70,000,000.00	0.00	0.00	70,000,000.00
71041	FAMILY AND CHILDREN	276,000,000.00	70,000,000.00	0.00	0.00	70,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,360,000,000.00	1,500,000,000.00	500,000,000.00	430,000,000.00	1,000,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,360,000,000.00	1,500,000,000.00	500,000,000.00	430,000,000.00	1,000,000,000.00

025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY					
706	HOUSING AND COMMUNITY AMMENITIES	184,613,839.46	1,565,300,000.00	2,491,081,356.88	84,692,234.79	1,561,489,492.57
7061	HOUSING DEVELOPMENT	184,613,839.46	1,565,300,000.00	2,491,081,356.88	84,692,234.79	1,561,489,492.57
70611	HOUSING DEVELOPMENT	184,613,839.46	1,565,300,000.00	2,491,081,356.88	84,692,234.79	1,561,489,492.57

025305500100	NEW TOWNS DEVELOPMENT AGENCY					
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	10,000,000.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	10,000,000.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	10,000,000.00	0.00	0.00

025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY					
706	HOUSING AND COMMUNITY AMMENITIES	0.00	40,000,000.00	52,000,000.00	35,725,500.00	210,000,000.00
7061	HOUSING DEVELOPMENT	0.00	40,000,000.00	52,000,000.00	35,725,500.00	210,000,000.00
70611	HOUSING DEVELOPMENT	0.00	40,000,000.00	52,000,000.00	35,725,500.00	210,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

026000100100	MINISTRY OF LANDS AND HOUSING					
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	1,950,000,000.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	0.00	1,950,000,000.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	0.00	1,950,000,000.00

026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)					
706	HOUSING AND COMMUNITY AMMENITIES	1,153,508,792.11	2,879,931,930.40	5,620,856,112.11	725,350,642.84	3,700,000,000.00
7061	HOUSING DEVELOPMENT	1,153,508,792.11	2,879,931,930.40	5,620,856,112.11	725,350,642.84	3,700,000,000.00
70611	HOUSING DEVELOPMENT	1,153,508,792.11	2,879,931,930.40	5,620,856,112.11	725,350,642.84	3,700,000,000.00

026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY					
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	0.00	50,000,000.00
7061	HOUSING DEVELOPMENT	0.00	0.00	0.00	0.00	50,000,000.00
70611	HOUSING DEVELOPMENT	0.00	0.00	0.00	0.00	50,000,000.00

031801100100	STATE JUDICIAL SERVICE COMMISSION					
701	GENERAL PUBLIC SERVICES	29,700,000.00	40,000,000.00	40,000,000.00	16,159,583.34	0.00
7013	GENERAL SERVICES	29,700,000.00	40,000,000.00	40,000,000.00	16,159,583.34	0.00
70133	OTHER GENERAL SERVICES	29,700,000.00	40,000,000.00	40,000,000.00	16,159,583.34	0.00
703	PUBLIC ORDER AND SAFETY	171,462,072.52	355,000,000.00	355,000,000.00	252,517,332.28	460,000,000.00
7033	LAW COURTS	171,462,072.52	355,000,000.00	355,000,000.00	252,517,332.28	460,000,000.00
70331	LAW COURTS	171,462,072.52	355,000,000.00	355,000,000.00	252,517,332.28	460,000,000.00

031805100100	HIGH COURT OF JUSTICE					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
703	PUBLIC ORDER AND SAFETY	7,302,518,674.39	15,831,787,152.36	15,831,787,152.36	12,356,619,468.29	11,767,071,373.80
7033	LAW COURTS	6,954,973,896.22	12,251,787,152.36	12,251,787,152.36	10,721,712,801.60	11,767,071,373.80
70331	LAW COURTS	6,954,973,896.22	12,251,787,152.36	12,251,787,152.36	10,721,712,801.60	11,767,071,373.80
7036	PUBLIC ORDER AND SAFETY N.E.C.	347,544,778.17	3,580,000,000.00	3,580,000,000.00	1,634,906,666.69	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	347,544,778.17	3,580,000,000.00	3,580,000,000.00	1,634,906,666.69	0.00

031805100200	OFFICE OF THE STATE CHIEF JUDGE					
703	PUBLIC ORDER AND SAFETY	1,666,666.67	300,000,000.00	300,000,000.00	0.00	300,000,000.00
7033	LAW COURTS	1,666,666.67	300,000,000.00	300,000,000.00	0.00	300,000,000.00
70331	LAW COURTS	1,666,666.67	300,000,000.00	300,000,000.00	0.00	300,000,000.00

031805100300	ELECTION PETITION TRIBUNAL					
703	PUBLIC ORDER AND SAFETY	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
7033	LAW COURTS	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
70331	LAW COURTS	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00

031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
7033	LAW COURTS	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
70331	LAW COURTS	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00

031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
7033	LAW COURTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
70331	LAW COURTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
031805100700	RETREAT FOR JUDGES DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	0.00	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
7033	LAW COURTS	0.00	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
70331	LAW COURTS	0.00	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	1,427,219,354.85	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
7033	LAW COURTS	1,427,219,354.85	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
70331	LAW COURTS	1,427,219,354.85	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT					
703	PUBLIC ORDER AND SAFETY	200,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
7033	LAW COURTS	200,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
70331	LAW COURTS	200,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE					
701	GENERAL PUBLIC SERVICES	0.00	10,000,000.00	10,000,000.00	1,000,000.00	0.00
7013	GENERAL SERVICES	0.00	10,000,000.00	10,000,000.00	1,000,000.00	0.00
70133	OTHER GENERAL SERVICES	0.00	10,000,000.00	10,000,000.00	1,000,000.00	0.00
703	PUBLIC ORDER AND SAFETY	29,799,999.99	205,000,000.00	205,000,000.00	874,045,478.01	190,000,000.00
7033	LAW COURTS	29,799,999.99	205,000,000.00	205,000,000.00	874,045,478.01	190,000,000.00
70331	LAW COURTS	29,799,999.99	205,000,000.00	205,000,000.00	874,045,478.01	190,000,000.00
032600100100	MINISTRY OF JUSTICE					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
703	PUBLIC ORDER AND SAFETY	586,990,743.29	976,000,000.00	928,087,723.81	522,787,711.04	1,162,796,496.19
7033	LAW COURTS	584,390,743.29	823,200,000.00	779,287,723.81	522,787,711.04	1,162,796,496.19
70331	LAW COURTS	584,390,743.29	823,200,000.00	779,287,723.81	522,787,711.04	1,162,796,496.19
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,600,000.00	152,800,000.00	148,800,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,600,000.00	152,800,000.00	148,800,000.00	0.00	0.00
032600100200	LEGAL CONSULTANCY UNIT					
701	GENERAL PUBLIC SERVICES	637,560,105.00	455,000,000.00	835,000,000.00	430,430,000.00	835,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	637,560,105.00	455,000,000.00	835,000,000.00	430,430,000.00	835,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	637,560,105.00	455,000,000.00	835,000,000.00	430,430,000.00	835,000,000.00
703	PUBLIC ORDER AND SAFETY	63,055,395.00	45,000,000.00	65,000,000.00	42,570,000.00	65,000,000.00
7033	LAW COURTS	63,055,395.00	45,000,000.00	65,000,000.00	42,570,000.00	65,000,000.00
70331	LAW COURTS	63,055,395.00	45,000,000.00	65,000,000.00	42,570,000.00	65,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE					
703	PUBLIC ORDER AND SAFETY	0.00	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
7033	LAW COURTS	0.00	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
70331	LAW COURTS	0.00	10,000,000.00	9,000,000.00	2,736,000.00	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION					
7033	LAW COURTS	3,235,000.00	38,540,594.40	36,540,594.40	1,800,000.00	415,000,000.00
70331	LAW COURTS	3,235,000.00	38,540,594.40	36,540,594.40	1,800,000.00	415,000,000.00
051300100100	MINISTRY OF YOUTHS					
710	SOCIAL PROTECTION	259,702,202.56	625,567,500.67	600,012,567.69	124,061,517.45	827,215,081.23

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
71051	UNEMPLOYMENT	259,702,202.56	595,567,500.67	570,012,567.69	124,061,517.45	827,215,081.23
7109	SOCIAL PROTECTION N.E.C.	0.00	30,000,000.00	30,000,000.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	30,000,000.00	30,000,000.00	0.00	0.00

051303700100	MUSLIM PILGRIMS WELFARE BOARD					
708	RECREATION, CULTURE AND RELIGION	23,271,000.00	40,000,000.00	35,000,000.00	20,338,500.00	80,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	23,271,000.00	40,000,000.00	35,000,000.00	20,338,500.00	80,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	23,271,000.00	40,000,000.00	35,000,000.00	20,338,500.00	80,000,000.00

051303800100	CHRISTIAN PILGRIM WELFARE BOARD					
708	RECREATION, CULTURE AND RELIGION	7,649,400.00	20,000,000.00	35,000,000.00	27,276,400.00	90,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	7,649,400.00	20,000,000.00	35,000,000.00	27,276,400.00	90,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	7,649,400.00	20,000,000.00	35,000,000.00	27,276,400.00	90,000,000.00

051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES					
710	SOCIAL PROTECTION	0.00	20,000,000.00	60,000,000.00	1,980,000.00	300,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	20,000,000.00	60,000,000.00	1,980,000.00	300,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	20,000,000.00	60,000,000.00	1,980,000.00	300,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
710	SOCIAL PROTECTION	228,508,637.61	507,276,415.48	386,152,256.28	217,364,071.51	546,982,707.54
7104	FAMILY AND CHILDREN	218,508,637.61	497,276,415.48	376,152,256.28	207,364,071.51	546,982,707.54
71041	FAMILY AND CHILDREN	218,508,637.61	497,276,415.48	376,152,256.28	207,364,071.51	546,982,707.54
7109	SOCIAL PROTECTION N.E.C.	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

051405400100	EDO STATE MIGRATION AGENCY					
710	SOCIAL PROTECTION	8,574,546.62	65,057,543.56	94,000,000.00	25,170,688.00	170,000,000.00
7109	SOCIAL PROTECTION N.E.C.	8,574,546.62	65,057,543.56	94,000,000.00	25,170,688.00	170,000,000.00
71091	SOCIAL PROTECTION N.E.C.	8,574,546.62	65,057,543.56	94,000,000.00	25,170,688.00	170,000,000.00

051405500100	N-CARES SECREATARIAT					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	60,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	60,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	60,000,000.00
710	SOCIAL PROTECTION	8,621,920.90	160,000,000.00	77,000,000.00	55,039,000.00	30,000,000.00
7107	SOCIAL EXCLUSION N.E.C	0.00	100,000,000.00	59,000,000.00	50,000,000.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	100,000,000.00	59,000,000.00	50,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	8,621,920.90	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00
71091	SOCIAL PROTECTION N.E.C.	8,621,920.90	60,000,000.00	18,000,000.00	5,039,000.00	30,000,000.00

051405600100	SOCIAL INVESTMENT PROGRAMME					
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	30,000,000.00
710	SOCIAL PROTECTION	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
7107	SOCIAL EXCLUSION N.E.C	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	12,932,881.35	30,000,000.00	26,000,000.00	9,306,000.00	50,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES					
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	100,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	0.00	100,000,000.00
70421	AGRICULTURE	0.00	0.00	0.00	0.00	100,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	550,000,000.00	539,000,000.00	94,643,755.28	236,000,000.00
7063	WATER SUPPLY	0.00	550,000,000.00	539,000,000.00	94,643,755.28	236,000,000.00
70631	WATER SUPPLY	0.00	550,000,000.00	539,000,000.00	94,643,755.28	236,000,000.00
707	HEALTH	0.00	0.00	0.00	0.00	500,000,000.00
7073	HOSPITAL SERVICES	0.00	0.00	0.00	0.00	295,000,000.00
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	0.00	0.00	295,000,000.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	205,000,000.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	205,000,000.00
709	EDUCATION	0.00	0.00	0.00	0.00	290,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	0.00	290,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	0.00	290,000,000.00
710	SOCIAL PROTECTION	0.00	11,427,600.00	36,000,000.00	11,392,445.00	1,084,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	11,427,600.00	36,000,000.00	11,392,445.00	1,084,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	11,427,600.00	36,000,000.00	11,392,445.00	1,084,000,000.00

051405800100	STATE CASH TRANSFER UNIT					
710	SOCIAL PROTECTION	0.00	515,000,000.00	303,000,000.00	0.00	530,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	515,000,000.00	303,000,000.00	0.00	530,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	515,000,000.00	303,000,000.00	0.00	530,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT					
710	SOCIAL PROTECTION	0.00	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
7104	FAMILY AND CHILDREN	0.00	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00
71041	FAMILY AND CHILDREN	0.00	100,000,000.00	160,000,000.00	110,886,600.00	120,000,000.00

055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION					
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	3,060,000,000.00
7108	R & D SOCIAL PROTECTION	0.00	0.00	0.00	0.00	20,000,000.00
71081	R & D SOCIAL PROTECTION	0.00	0.00	0.00	0.00	20,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	3,040,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	3,040,000,000.00

051700100100	MINISTRY OF EDUCATION					
701	GENERAL PUBLIC SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	30,000,000.00	30,000,000.00	0.00	0.00
709	EDUCATION	5,078,634,638.76	10,441,477,622.12	10,666,935,168.09	4,175,910,041.46	10,985,522,201.71
7092	SECONDARY EDUCATION	0.00	0.00	0.00	0.00	3,031,000,000.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	0.00	0.00	3,031,000,000.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	0.00	0.00	0.00	0.00	200,000,000.00
70931	POST-SECONDARY NON-TERTIARY EDUCATION	0.00	0.00	0.00	0.00	200,000,000.00
7094	TERTIARY EDUCATION	0.00	0.00	0.00	0.00	421,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	150,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	271,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	100,000,000.00	100,000,000.00	0.00	631,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	100,000,000.00	100,000,000.00	0.00	631,000,000.00
7098	EDUCATION N.E.C.	5,078,634,638.76	10,341,477,622.12	10,566,935,168.09	4,175,910,041.46	6,702,522,201.71
70981	EDUCATION N.E.C	5,078,634,638.76	10,341,477,622.12	10,566,935,168.09	4,175,910,041.46	6,702,522,201.71

051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY					
709	EDUCATION	13,385,467.42	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00
7098	EDUCATION N.E.C.	13,385,467.42	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00
70981	EDUCATION N.E.C	13,385,467.42	80,000,000.00	30,000,000.00	11,427,800.00	119,000,000.00

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD					
709	EDUCATION	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00
70912	PRIMARY EDUCATION	5,411,699,577.01	9,335,000,000.00	14,357,904,669.61	4,733,806,047.35	10,800,000,000.00

051700800100	STATE LIBRARY BOARD					
709	EDUCATION	59,025,982.13	262,000,000.00	99,830,743.60	63,431,101.40	133,513,817.96
7095	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	200,000,000.00	33,000,000.00	18,791,350.00	60,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	8,022,300.00	200,000,000.00	33,000,000.00	18,791,350.00	60,000,000.00
7097	R & D EDUCATION	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96
70971	R & D EDUCATION	51,003,682.13	62,000,000.00	66,830,743.60	44,639,751.40	73,513,817.96

051701800100	EDO STATE POLYTECHNIC, USEN					
709	EDUCATION	582,402,042.67	1,064,000,000.00	1,955,615,499.24	1,232,050,298.94	1,200,000,000.00
7094	TERTIARY EDUCATION	582,402,042.67	1,064,000,000.00	1,955,615,499.24	1,232,050,298.94	1,200,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	582,402,042.67	1,064,000,000.00	1,955,615,499.24	1,232,050,298.94	1,200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
051701600100	EDO STATE COLLEGE OF EDUCATION					
707	HEALTH	75,950,248.00	0.00	0.00	0.00	100,000,000.00
7074	PUBLIC HEALTH SERVICES	75,950,248.00	0.00	0.00	0.00	100,000,000.00
70741	PUBLIC HEALTH SERVICES	75,950,248.00	0.00	0.00	0.00	100,000,000.00
709	EDUCATION	254,957,027.50	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
7094	TERTIARY EDUCATION	254,957,027.50	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	254,957,027.50	400,969,424.88	647,120,723.46	422,104,316.74	1,200,000,000.00
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA					
709	EDUCATION	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
7094	TERTIARY EDUCATION	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,500,000,000.00	6,000,000,000.00	6,500,000,000.00	4,500,000,000.00	6,000,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH					
709	EDUCATION	13,098,464,868.12	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
7094	TERTIARY EDUCATION	13,098,464,868.12	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	13,098,464,868.12	900,000,000.00	1,300,000,000.00	900,000,000.00	3,000,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD					
709	EDUCATION	8,146,035,214.67	11,603,461,078.64	10,940,802,773.09	7,072,471,988.61	22,137,004,643.75
7092	SECONDARY EDUCATION	8,146,035,214.67	11,603,461,078.64	10,940,802,773.09	7,072,471,988.61	22,137,004,643.75
70922	UPPER-SECONDARY EDUCATION	8,146,035,214.67	11,603,461,078.64	10,940,802,773.09	7,072,471,988.61	22,137,004,643.75
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
709	EDUCATION	460,576,331.07	3,145,759,105.68	2,636,705,486.68	1,809,484,283.10	1,770,000,000.00
7092	SECONDARY EDUCATION	460,576,331.07	3,145,759,105.68	2,636,705,486.68	1,809,484,283.10	1,770,000,000.00
70922	UPPER-SECONDARY EDUCATION	460,576,331.07	3,145,759,105.68	2,636,705,486.68	1,809,484,283.10	1,770,000,000.00

051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD					
709	EDUCATION	0.00	0.00	10,000,000.00	0.00	2,100,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	10,000,000.00	0.00	2,100,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	10,000,000.00	0.00	2,100,000,000.00

051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION					
709	EDUCATION	0.00	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
7098	EDUCATION N.E.C.	0.00	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00
70981	EDUCATION N.E.C	0.00	20,000,000.00	18,000,000.00	899,900.00	36,000,000.00

051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT					
709	EDUCATION	0.00	20,000,000.00	0.00	0.00	136,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	20,000,000.00	0.00	0.00	36,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	20,000,000.00	0.00	0.00	36,000,000.00
7098	EDUCATION N.E.C.	0.00	0.00	0.00	0.00	100,000,000.00
70981	EDUCATION N.E.C	0.00	0.00	0.00	0.00	100,000,000.00

052100100100	MINISTRY OF HEALTH					
707	HEALTH	32,433,845,625.20	57,595,758,540.20	21,472,744,952.33	4,614,789,488.17	28,100,006,695.18
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	25,000,000.00	25,000,000.00	0.00	1,005,000,000.00
70711	PHARMACEUTICAL PRODUCTS	0.00	25,000,000.00	25,000,000.00	0.00	1,005,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7072	OUTPATIENT SERVICES	621,260,050.05	351,000,000.00	351,000,000.00	310,843,902.00	520,000,000.00
70721	GENERAL MEDICAL SERVICES	601,260,050.05	331,000,000.00	331,000,000.00	310,843,902.00	500,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
7073	HOSPITAL SERVICES	2,869,833,818.02	38,060,000,000.00	14,060,000,000.00	0.00	9,102,000,000.00
70731	GENERAL HOSPITAL SERVICES	0.00	16,000,000,000.00	14,000,000,000.00	0.00	5,100,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	2,869,833,818.02	22,060,000,000.00	60,000,000.00	0.00	4,002,000,000.00
7074	PUBLIC HEALTH SERVICES	28,462,441,485.85	16,864,178,950.00	5,000,000,000.00	3,944,329,722.49	7,130,000,450.00
70741	PUBLIC HEALTH SERVICES	28,462,441,485.85	16,864,178,950.00	5,000,000,000.00	3,944,329,722.49	7,130,000,450.00
7075	R & D HEALTH	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00
70751	R & D HEALTH	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00
7076	HEALTH N.E.C.	480,310,271.28	2,290,579,590.20	2,031,744,952.33	359,615,863.68	10,333,006,245.18
70761	HEALTH N.E.C.	480,310,271.28	2,290,579,590.20	2,031,744,952.33	359,615,863.68	10,333,006,245.18

052100100200	OSSIOMO LEPROSARIUM					
707	HEALTH	1,988,500.00	70,000,000.00	63,400,000.00	24,765,000.00	64,000,000.00
7073	HOSPITAL SERVICES	1,988,500.00	70,000,000.00	63,400,000.00	24,765,000.00	64,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	1,988,500.00	70,000,000.00	63,400,000.00	24,765,000.00	64,000,000.00

052100200100	EDO STATE HEALTH INSURANCE COMMISSION					
707	HEALTH	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
7074	PUBLIC HEALTH SERVICES	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96
70741	PUBLIC HEALTH SERVICES	933,470,859.78	1,150,000,000.00	1,196,324,882.69	807,706,571.26	1,315,957,370.96

052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY					
707	HEALTH	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7074	PUBLIC HEALTH SERVICES	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94
70741	PUBLIC HEALTH SERVICES	3,411,373,697.48	8,441,864,844.64	8,280,301,871.64	5,676,560,107.29	11,301,039,465.94

052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY					
707	HEALTH	0.00	0.00	10,000,000.00	0.00	144,000,000.00
7076	HEALTH N.E.C.	0.00	0.00	10,000,000.00	0.00	144,000,000.00
70761	HEALTH N.E.C.	0.00	0.00	10,000,000.00	0.00	144,000,000.00

052110200100	HOSPITAL MANAGEMENT AGENCY					
707	HEALTH	7,718,313,399.09	9,575,008,026.69	8,947,183,499.73	6,069,440,619.76	19,522,116,033.98
7073	HOSPITAL SERVICES	7,718,313,399.09	9,575,008,026.69	8,947,183,499.73	6,069,440,619.76	19,522,116,033.98
70731	GENERAL HOSPITAL SERVICES	7,718,313,399.09	9,575,008,026.69	8,947,183,499.73	6,069,440,619.76	19,522,116,033.98

052110300100	TRADITIONAL MEDICINE BOARD					
707	HEALTH	0.00	30,000,000.00	26,000,000.00	10,648,835.00	64,000,000.00
7076	HEALTH N.E.C.	0.00	30,000,000.00	26,000,000.00	10,648,835.00	64,000,000.00
70761	HEALTH N.E.C.	0.00	30,000,000.00	26,000,000.00	10,648,835.00	64,000,000.00

052110400100	EDO STATE COLLEGE OF NURSING SCIENCES					
709	EDUCATION	350,842,651.79	3,718,368,046.20	1,293,396,088.19	457,911,891.19	1,694,075,305.83
7094	TERTIARY EDUCATION	350,842,651.79	3,718,368,046.20	1,293,396,088.19	457,911,891.19	1,694,075,305.83
70941	FIRST STAGE OF TERTIARY EDUCATION	350,842,651.79	3,718,368,046.20	1,293,396,088.19	457,911,891.19	1,694,075,305.83

052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY					
709	EDUCATION	278,510,953.15	1,361,690,089.61	923,191,722.30	287,300,567.95	1,254,710,894.53

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7094	TERTIARY EDUCATION	278,510,953.15	739,869,039.61	823,191,722.30	265,580,567.95	1,254,710,894.53
70941	FIRST STAGE OF TERTIARY EDUCATION	278,510,953.15	739,869,039.61	823,191,722.30	265,580,567.95	1,254,710,894.53
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	621,821,050.00	100,000,000.00	21,720,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	621,821,050.00	100,000,000.00	21,720,000.00	0.00

052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY					
707	HEALTH	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	860,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	860,000,000.00
70711	PHARMACEUTICAL PRODUCTS	566,744,525.31	700,000,000.00	700,000,000.00	109,398,473.50	860,000,000.00

052111500100	EDO SPECIALIST HOSPITAL					
707	HEALTH	0.00	0.00	0.00	0.00	3,214,091,496.29
7072	OUTPATIENT SERVICES	0.00	0.00	0.00	0.00	1,007,000,000.00
70721	GENERAL MEDICAL SERVICES	0.00	0.00	0.00	0.00	1,007,000,000.00
7073	HOSPITAL SERVICES	0.00	0.00	0.00	0.00	2,207,091,496.29
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	0.00	0.00	2,207,091,496.29

053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY					
705	ENVIRONMENTAL PROTECTION	2,360,801,489.51	7,962,300,000.00	5,711,220,570.33	1,147,023,121.14	5,448,042,627.36
7051	WASTE MANAGEMENT	35,000,000.00	1,225,500,000.00	20,000,000.00	60,000,000.00	0.00
70511	WASTE MANAGEMENT	35,000,000.00	1,225,500,000.00	20,000,000.00	60,000,000.00	0.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	0.00	0.00	0.00	380,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	0.00	0.00	0.00	380,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,325,801,489.51	6,736,800,000.00	5,691,220,570.33	1,087,023,121.14	5,068,042,627.36
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,325,801,489.51	6,736,800,000.00	5,691,220,570.33	1,087,023,121.14	5,068,042,627.36

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
053500100200	PARKS AND GREENS MAINTENANCE UNIT					
705	ENVIRONMENTAL PROTECTION	787,960.00	0.00	0.00	0.00	5,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	787,960.00	0.00	0.00	0.00	5,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	787,960.00	0.00	0.00	0.00	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY					
705	ENVIRONMENTAL PROTECTION	0.00	30,000,000.00	50,000,000.00	15,854,840.00	1,735,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	0.00	30,000,000.00	50,000,000.00	15,854,840.00	1,735,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	30,000,000.00	50,000,000.00	15,854,840.00	1,735,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD					
705	ENVIRONMENTAL PROTECTION	61,887,621.97	109,551,281.11	207,754,756.38	152,238,268.72	2,092,730,232.02
7051	WASTE MANAGEMENT	0.00	0.00	0.00	0.00	1,800,000,000.00
70511	WASTE MANAGEMENT	0.00	0.00	0.00	0.00	1,800,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	61,887,621.97	109,551,281.11	207,754,756.38	152,238,268.72	292,730,232.02
70561	ENVIRONMENTAL PROTECTION N.E.C.	61,887,621.97	109,551,281.11	207,754,756.38	152,238,268.72	292,730,232.02
053505300200	UNSKILLED JOB/LABOUR UNIT					
705	ENVIRONMENTAL PROTECTION	266,183,501.24	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	266,183,501.24	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	266,183,501.24	1,300,000,000.00	1,300,000,000.00	954,960,505.60	2,000,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)					
705	ENVIRONMENTAL PROTECTION	1,213,271,065.85	3,161,648,698.74	3,088,463,015.98	2,334,559,381.26	4,132,209,317.58

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,213,271,065.85	3,161,648,698.74	3,088,463,015.98	2,334,559,381.26	4,132,209,317.58
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,213,271,065.85	3,161,648,698.74	3,088,463,015.98	2,334,559,381.26	4,132,209,317.58

053505700100	EDO STATE SIGNAGE AGENCY					
705	ENVIRONMENTAL PROTECTION	0.00	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
7053	POLLUTION ABATEMENT	0.00	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00
70531	POLLUTION ABATEMENT	0.00	10,000,000.00	20,000,000.00	14,943,200.00	110,000,000.00

053505800100	EDO STATE FORESTRY COMMISSION					
704	ECONOMIC AFFAIRS	0.00	714,546,578.53	698,392,307.51	121,249,888.68	598,431,538.26
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	714,546,578.53	698,392,307.51	121,249,888.68	598,431,538.26
70422	FORESTRY	0.00	714,546,578.53	698,392,307.51	121,249,888.68	598,431,538.26
705	ENVIRONMENTAL PROTECTION	5,392,999.78	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	5,392,999.78	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	5,392,999.78	50,000,000.00	43,000,000.00	15,838,000.00	50,000,000.00

053900100100	EDO STATE SPORTS COMMISSION					
708	RECREATION, CULTURE AND RELIGION	2,752,924,714.07	3,093,000,000.00	3,687,611,231.94	2,171,981,919.34	3,690,372,355.13
7081	RECREATIONAL AND SPORTING SERVICES	2,742,785,925.01	3,081,100,000.00	3,675,711,231.94	2,154,436,474.34	3,678,472,355.13
70811	RECREATIONAL AND SPORTING SERVICES	2,742,785,925.01	3,081,100,000.00	3,675,711,231.94	2,154,436,474.34	3,678,472,355.13
7086	RECREATION, CULTURE AND RELIGION N.E.C.	10,138,789.05	11,900,000.00	11,900,000.00	17,545,445.00	11,900,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	10,138,789.05	11,900,000.00	11,900,000.00	17,545,445.00	11,900,000.00

053900200100	BENDEL INSURANCE					
708	RECREATION, CULTURE AND RELIGION	425,999,540.10	500,000,000.00	430,000,000.00	324,551,000.00	500,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
7081	RECREATIONAL AND SPORTING SERVICES	333,046,440.45	390,900,000.00	390,900,000.00	253,733,971.80	456,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	333,046,440.45	390,900,000.00	390,900,000.00	253,733,971.80	456,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	92,953,099.65	109,100,000.00	39,100,000.00	70,817,028.20	44,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	92,953,099.65	109,100,000.00	39,100,000.00	70,817,028.20	44,000,000.00

053900300100	EDO QUEENS & FA COMPETITIONS					
708	RECREATION, CULTURE AND RELIGION	511,199,448.12	600,000,000.00	516,000,000.00	286,880,000.00	500,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	408,959,558.50	480,000,000.00	396,000,000.00	229,504,000.00	385,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	408,959,558.50	480,000,000.00	396,000,000.00	229,504,000.00	385,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	102,239,889.62	120,000,000.00	120,000,000.00	57,376,000.00	115,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	102,239,889.62	120,000,000.00	120,000,000.00	57,376,000.00	115,000,000.00

053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION					
708	RECREATION, CULTURE AND RELIGION	485,639,475.71	570,000,000.00	491,000,000.00	318,525,000.00	700,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	127,799,862.03	150,000,000.00	150,000,000.00	83,822,368.42	152,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	127,799,862.03	150,000,000.00	150,000,000.00	83,822,368.42	152,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	357,839,613.68	420,000,000.00	341,000,000.00	234,702,631.58	548,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	357,839,613.68	420,000,000.00	341,000,000.00	234,702,631.58	548,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
706	HOUSING AND COMMUNITY AMMENITIES	178,163,784.71	261,000,000.00	264,210,809.81	168,705,356.29	520,000,000.00
7062	COMMUNITY DEVELOPMENT	178,163,784.71	261,000,000.00	264,210,809.81	168,705,356.29	520,000,000.00
70621	COMMUNITY DEVELOPMENT	178,163,784.71	261,000,000.00	264,210,809.81	168,705,356.29	520,000,000.00

055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	60,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	60,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)					
<u>1</u>	<u>Revenue</u>	<u>112,242,076.49</u>	<u>110,849,531.12</u>	<u>110,849,531.12</u>	<u>169,246,184.88</u>	<u>102,910,972.18</u>
12	Independent Revenue	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18
1202	Non-Tax Revenue	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18
120204	Fees - General	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18
12020417	Contractor Registration Fees	112,242,076.49	110,849,531.12	110,849,531.12	169,246,184.88	102,910,972.18

011104900100	EDO STATE LOTTERY COMMISSION					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,223,444,760.94</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	1,223,444,760.94
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	1,223,444,760.94
120201	Licences - General	0.00	0.00	0.00	0.00	1,223,444,760.94
12020140	Lottery Permit	0.00	0.00	0.00	0.00	1,223,444,760.94

012300300100	EDO BROADCASTING SERVICE - EBS					
<u>1</u>	<u>Revenue</u>	<u>120,640,577.26</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	120,640,577.26	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	120,640,577.26	0.00	0.00	0.00	0.00
120201	Licences - General	99,535,577.26	0.00	0.00	0.00	0.00
12020105	Radio/Television Station Licence	99,535,577.26	0.00	0.00	0.00	0.00
120207	Earnings -General	21,105,000.00	0.00	0.00	0.00	0.00
12020711	Earnings From Commercial Activ	21,105,000.00	0.00	0.00	0.00	0.00

012400300100	EDO STATE FIRE DEPARTMENT					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,540,421.87</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12	Independent Revenue	0.00	0.00	0.00	0.00	4,540,421.87
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	4,540,421.87
120204	Fees - General	0.00	0.00	0.00	0.00	4,540,421.87
12020428	Fire Safety Certificate Fees	0.00	0.00	0.00	0.00	4,540,421.87

014000100100	AUDITOR GENERAL - STATE					
<u>1</u>	<u>Revenue</u>	<u>18,237,266.33</u>	<u>25,190,083.73</u>	<u>25,190,083.73</u>	<u>2,954,519.79</u>	<u>28,560,477.63</u>
12	Independent Revenue	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63
1202	Non-Tax Revenue	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63
120213	RE-IMBURSEMENT GENERAL	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63
12021302	Audit Fees	18,237,266.33	25,190,083.73	25,190,083.73	2,954,519.79	28,560,477.63

014000200100	AUDITOR GENERAL (LOCAL GOVT)					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>100,000,000.00</u>	<u>100,000,000.00</u>	<u>0.00</u>	<u>100,000,000.00</u>
12	Independent Revenue	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
1202	Non-Tax Revenue	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
12021302	Audit Fees	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00

016102100100	LAGOS LIAISON OFFICE					
<u>1</u>	<u>Revenue</u>	<u>3,096,000.00</u>	<u>4,635,146.88</u>	<u>4,635,146.88</u>	<u>1,195,200.00</u>	<u>4,288,929.11</u>
12	Independent Revenue	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11
1202	Non-Tax Revenue	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11
120204	Fees - General	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11
12020466	Indigenship Registration Fees	3,096,000.00	4,635,146.88	4,635,146.88	1,195,200.00	4,288,929.11

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET

016102100200	ABUJA LIASION OFFICE					
1	Revenue	210,000.00	915,465.60	915,465.60	0.00	915,465.60
12	Independent Revenue	210,000.00	915,465.60	915,465.60	0.00	915,465.60
1202	Non-Tax Revenue	210,000.00	915,465.60	915,465.60	0.00	915,465.60
120204	Fees - General	210,000.00	915,465.60	915,465.60	0.00	915,465.60
12020466	Indigenship Registration Fees	210,000.00	915,465.60	915,465.60	0.00	915,465.60

021500100100	MINISTRY OF AGRICULTURE					
1	Revenue	183,471,426.01	51,730,735,128.17	6,230,735,128.17	98,525,866.41	1,488,168,795.07
12	Independent Revenue	183,471,426.01	330,735,128.17	330,735,128.17	98,525,866.41	488,168,795.07
1202	Non-Tax Revenue	183,471,426.01	330,735,128.17	330,735,128.17	98,525,866.41	488,168,795.07
120201	Licences - General	0.00	15,897,912.51	15,897,912.51	3,774,613.72	23,465,498.92
12020119	Fishing Permits	0.00	15,897,912.51	15,897,912.51	3,774,613.72	23,465,498.92
120204	Fees - General	0.00	246,465,632.11	246,465,632.11	78,517,906.49	363,786,064.45
12020450	Inspection Fees	0.00	246,465,632.11	246,465,632.11	78,517,906.49	363,786,064.45
120206	Sales - General	183,471,426.01	30,157,149.18	30,157,149.18	7,160,159.49	44,512,293.74
12020609	Proceeds From Sales Of Farm Produce	183,471,426.01	30,157,149.18	30,157,149.18	7,160,159.49	44,512,293.74
120207	Earnings -General	0.00	12,285,721.31	12,285,721.31	2,916,977.45	18,133,863.80
12020703	Earnings From Hire Of Plants &	0.00	12,285,721.31	12,285,721.31	2,916,977.45	18,133,863.80
120209	RENT ON LAND & OTHERS - GENERAL	0.00	25,928,713.07	25,928,713.07	6,156,209.26	38,271,074.15
12020905	Lease Rental	0.00	25,928,713.07	25,928,713.07	6,156,209.26	38,271,074.15
13	AID AND GRANTS	0.00	51,000,000,000.00	5,000,000,000.00	0.00	0.00
1302	GRANTS	0.00	51,000,000,000.00	5,000,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	51,000,000,000.00	5,000,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13020102	CAPITAL GRANTS FROM FGN	0.00	51,000,000,000.00	5,000,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	400,000,000.00	900,000,000.00	0.00	1,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	400,000,000.00	900,000,000.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	400,000,000.00	900,000,000.00	0.00	1,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	400,000,000.00	900,000,000.00	0.00	1,000,000,000.00

021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>200,000,000.00</u>	<u>10,500,000,000.00</u>	<u>10,500,000,000.00</u>	<u>10,500,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	200,000,000.00	10,500,000,000.00	10,500,000,000.00	10,500,000,000.00

022000100100	MINISTRY OF FINANCE					
<u>1</u>	<u>Revenue</u>	<u>42,379,060,002.34</u>	<u>84,674,191,988.48</u>	<u>191,398,045,495.13</u>	<u>1,304,444,613.57</u>	<u>254,079,385,743.00</u>
12	Independent Revenue	5,359,232,148.74	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
1202	Non-Tax Revenue	5,359,232,148.74	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
120204	Fees - General	261,756,047.87	0.00	0.00	0.00	0.00
12020479	Charges for Miscellaneous	261,756,047.87	0.00	0.00	0.00	0.00
120208	Rent On Government Buildings - GENERAL	37,043,537.90	0.00	0.00	0.00	0.00
12020803	Rent On Govt Buildings	37,043,537.90	0.00	0.00	0.00	0.00
120211	Investment Income	5,044,836,106.43	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
12021102	Dividend Received	128,558,281.94	9,519,990,416.46	9,519,990,416.46	1,118,968,836.69	15,229,385,743.00
12021103	Other Investment Income	4,916,277,824.49	0.00	0.00	0.00	0.00
120212	Interest Earned	15,596,456.54	0.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12021212	Interest On Treasury Bills & Fixed Deposits	15,596,456.54	0.00	0.00	0.00	0.00
13	AID AND GRANTS	413,264,699.99	7,500,000,000.00	950,000,000.00	50,000,000.00	9,750,000,000.00
1302	GRANTS	413,264,699.99	7,500,000,000.00	950,000,000.00	50,000,000.00	9,750,000,000.00
130201	DOMESTIC GRANTS	413,264,699.99	7,500,000,000.00	950,000,000.00	50,000,000.00	9,750,000,000.00
13020101	CURRENT GRANTS FROM FGN	350,188,888.38	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	63,075,811.61	7,500,000,000.00	950,000,000.00	50,000,000.00	9,750,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	36,606,563,153.61	67,654,201,572.02	180,928,055,078.67	135,475,776.88	229,100,000,000.00
1402	OTHER CAPITAL RECEIPTS	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	0.00	50,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	0.00	50,000,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	1,048,391,364.20	10,808,201,572.02	89,928,055,078.67	0.00	50,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	35,558,171,789.41	56,846,000,000.00	91,000,000,000.00	135,475,776.88	179,100,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	4,559,808,928.54	15,000,000,000.00	60,000,000,000.00	135,475,776.88	126,600,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	4,559,808,928.54	15,000,000,000.00	60,000,000,000.00	135,475,776.88	126,600,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	30,998,362,860.87	41,846,000,000.00	31,000,000,000.00	0.00	52,500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	30,998,362,860.87	41,846,000,000.00	31,000,000,000.00	0.00	52,500,000,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL					
1	Revenue	358,510,472,877.65	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
11	GOVERNMENT SHARE OF FAAC	358,510,472,877.65	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
1101	GOVERNMENT SHARE OF FAAC	358,510,472,877.65	409,663,944,193.10	440,147,141,402.76	321,834,596,529.52	480,061,855,543.03
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	130,463,044,012.69	95,983,237,485.62	105,782,399,359.90	82,746,690,492.60	120,360,639,295.89
11010101	Statutory Allocation	13,864,502,564.46	47,044,585,166.54	54,396,814,424.87	48,746,712,348.34	59,836,495,867.36
11010104	Derivation	116,598,541,448.23	48,938,652,319.07	51,385,584,935.03	33,999,978,144.26	60,524,143,428.53
110102	STATE GOVERNMENT SHARE OF VAT	70,656,894,844.83	84,979,533,389.72	94,228,510,059.21	67,820,120,251.15	98,651,361,065.13

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11010201	Share Of VAT	70,656,894,844.83	84,979,533,389.72	94,228,510,059.21	67,820,120,251.15	98,651,361,065.13
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	157,390,534,020.13	228,701,173,317.76	240,136,231,983.65	171,267,785,785.77	261,049,855,182.01
11010303	Exchange Gain	49,554,200,691.78	51,348,445,212.58	53,915,867,473.20	5,414,353,534.56	59,307,454,220.52
11010305	Electronic Money Transfer Levy (EMTL)	0.00	4,681,784,798.26	4,915,874,038.17	3,533,121,821.21	6,307,461,441.99
11010314	Signature Bonus	0.00	50,949,398,024.87	53,496,867,926.11	0.00	58,846,554,718.72
11010315	Excess Bank Charges	0.00	5,621,545,282.06	5,902,622,546.16	0.00	6,492,884,800.78
11010399	Other FGN FAAC Fund	107,836,333,328.35	116,100,000,000.00	121,905,000,000.00	162,320,310,430.00	130,095,500,000.00

022000800100	EDO STATE INTERNAL REVEUNE SERVICE					
1	Revenue	59,236,367,393.37	87,560,712,732.98	87,560,712,732.98	60,923,090,276.77	101,745,125,975.53
11	GOVERNMENT SHARE OF FAAC	2,627,818,733.93	0.00	0.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	2,627,818,733.93	0.00	0.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,627,818,733.93	0.00	0.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	2,627,818,733.93	0.00	0.00	0.00	0.00
12	Independent Revenue	56,608,548,659.44	87,560,712,732.98	87,560,712,732.98	60,923,090,276.77	101,745,125,975.53
1201	Tax Revenue	54,670,202,967.38	65,733,616,461.10	65,733,616,461.10	59,614,344,632.02	81,509,124,469.82
120101	Personal Taxes	45,088,280,616.37	41,495,435,658.23	41,495,435,658.23	42,830,334,437.03	57,380,266,550.79
12010101	Personal Taxes	42,266,807,771.79	36,389,290,917.23	36,389,290,917.23	40,460,012,484.11	52,811,256,026.57
12010108	Personal Direct Assessment	1,934,691,307.09	2,895,370,625.15	2,895,370,625.15	2,097,030,240.46	2,590,795,899.62
12010112	Personal Tax Audit	886,781,537.49	2,210,774,115.85	2,210,774,115.85	273,291,712.46	1,978,214,624.60
120103	OTHER TAXES	9,581,922,351.01	24,238,180,802.87	24,238,180,802.87	16,784,010,194.99	24,128,857,919.04
12010303	WITHHOLDING TAX	8,100,325,491.07	22,473,457,073.83	22,473,457,073.83	15,366,296,141.40	20,109,391,154.05
12010304	STAMP DUTY	130,121,786.10	172,471,077.62	172,471,077.62	88,655,398.56	967,788,488.29
12010305	POOL BETTING TAX	283,103,108.78	421,602,635.31	421,602,635.31	372,771,264.25	377,252,697.58
12010306	DEVELOPMENT TAX/LEVY	128,468,037.94	166,288,953.60	166,288,953.60	46,690,406.08	148,796,404.65

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12010307	CAPITAL GAIN TAX	87,156,285.16	89,689,175.00	89,689,175.00	49,043,055.92	1,707,174,999.70
12010309	Consumption Tax	852,747,641.96	914,671,887.51	914,671,887.51	860,553,928.78	818,454,174.77
1202	Non-Tax Revenue	1,938,345,692.06	21,827,096,271.88	21,827,096,271.88	1,308,745,644.75	20,236,001,505.71
120201	Licences - General	1,615,346,969.22	1,920,332,897.06	1,920,332,897.06	949,726,295.96	1,718,325,989.90
12020132	Motor Vehicle License	1,615,346,969.22	1,920,332,897.06	1,920,332,897.06	949,726,295.96	1,718,325,989.90
120204	Fees - General	321,093,136.51	19,299,514,523.76	19,299,514,523.76	359,019,348.79	17,974,305,413.30
12020456	School Tuition/Registration/Ex. Others Fees	0.00	19,024,773,145.77	19,024,773,145.77	262,906,156.16	16,915,004,815.11
12020493	Haulage Fees	321,093,136.51	274,741,377.99	274,741,377.99	96,113,192.63	1,059,300,598.19
120205	Fines - General	7,669.47	111,522,904.09	111,522,904.09	0.00	99,791,398.08
12020501	Fines/Penalties	7,669.47	111,522,904.09	111,522,904.09	0.00	99,791,398.08
120206	Sales - General	5,000.00	495,725,946.97	495,725,946.97	0.00	443,578,704.43
12020627	Sales of Vehicle Registration Hand Book	5,000.00	495,725,946.97	495,725,946.97	0.00	443,578,704.43
120212	Interest Earned	1,892,916.86	0.00	0.00	0.00	0.00
12021210	Bank Interest	1,892,916.86	0.00	0.00	0.00	0.00

022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT					
1	Revenue	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,511,773,277.55
12	Independent Revenue	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,511,773,277.55
1202	Non-Tax Revenue	102,066,002.42	157,543,747.17	157,543,747.17	56,851,867.12	1,511,773,277.55
120204	Fees - General	46,711,938.37	67,330,046.74	67,330,046.74	40,958,004.87	646,092,068.21
12020449	Business/Trade Operating Fees	7,233,993.12	10,426,993.87	10,426,993.87	1,837,029.23	100,056,339.79
12020483	Registration fees for NGOs and Cooperatives	39,477,945.25	56,903,052.87	56,903,052.87	39,120,975.65	546,035,728.42
120209	RENT ON LAND & OTHERS - GENERAL	55,354,064.05	79,786,706.55	79,786,706.55	14,056,833.02	765,624,869.56
12020906	Rents On Govt. Properties	55,354,064.05	79,786,706.55	79,786,706.55	14,056,833.02	765,624,869.56
120213	RE-IMBURSEMENT GENERAL	0.00	10,426,993.87	10,426,993.87	1,837,029.23	100,056,339.79

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12021302	Audit Fees	0.00	10,426,993.87	10,426,993.87	1,837,029.23	100,056,339.79

022200900100	COMNSUMER PROTECTION COMMITTEE					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,500,000.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	18,500,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	18,500,000.00
120205	Fines - General	0.00	0.00	0.00	0.00	18,500,000.00
12020501	Fines/Penalties	0.00	0.00	0.00	0.00	18,500,000.00

022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)					
<u>1</u>	<u>Revenue</u>	<u>196,220.45</u>	<u>333,083.16</u>	<u>333,083.16</u>	<u>63,059.26</u>	<u>308,377.28</u>
12	Independent Revenue	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
1202	Non-Tax Revenue	196,220.45	333,083.16	333,083.16	63,059.26	308,377.28
120204	Fees - General	0.00	268,828.81	268,828.81	54,743.58	248,888.89
12020456	School Tuition/Registration/Ex. Others Fees	0.00	268,828.81	268,828.81	54,743.58	248,888.89
120205	Fines - General	196,220.45	64,254.35	64,254.35	8,315.68	59,488.39
12020501	Fines/Penalties	196,220.45	64,254.35	64,254.35	8,315.68	59,488.39

022900100100	MINISTRY OF TRANSPORTATION					
<u>1</u>	<u>Revenue</u>	<u>441,444,834.26</u>	<u>225,061,489.85</u>	<u>225,061,489.85</u>	<u>44,654,208.58</u>	<u>298,410,041.10</u>
12	Independent Revenue	441,444,834.26	225,061,489.85	225,061,489.85	44,654,208.58	298,410,041.10
1202	Non-Tax Revenue	441,444,834.26	225,061,489.85	225,061,489.85	44,654,208.58	298,410,041.10
120201	Licences - General	429,326,994.26	40,390,680.86	40,390,680.86	10,116,546.17	245,793,755.96
12020142	Carrier Permit	0.00	17,310,291.80	17,310,291.80	5,049,948.36	108,955,247.31
12020143	Hackney Permit	429,326,994.26	23,080,389.06	23,080,389.06	5,066,597.81	136,838,508.65

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
120204	Fees - General	0.00	5,770,097.27	5,770,097.27	3,016,649.45	5,359,140.83
12020454	Parking Fees	0.00	5,770,097.27	5,770,097.27	3,016,649.45	5,359,140.83
120207	Earnings -General	12,117,840.00	139,867,157.73	139,867,157.73	24,643,582.74	11,003,628.42
12020703	Earnings From Hire Of Plants &	12,117,840.00	1,384,823.34	1,384,823.34	243,995.87	1,286,193.80
12020725	Earnings from Wood Workshop/Laboratory	0.00	138,482,334.39	138,482,334.39	24,399,586.87	9,717,434.62
120209	RENT ON LAND & OTHERS - GENERAL	0.00	39,033,553.99	39,033,553.99	6,877,430.22	36,253,515.89
12020905	Lease Rental	0.00	39,033,553.99	39,033,553.99	6,877,430.22	36,253,515.89

022900200100	EDO STATE TRANSPORT AUTHORITY					
1	Revenue	0.00	0.00	0.00	0.00	3,500,000.00
12	Independent Revenue	0.00	0.00	0.00	0.00	3,500,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	3,500,000.00
120201	Licences - General	0.00	0.00	0.00	0.00	3,500,000.00
12020145	Miscellaneous Receipt (Licenses)	0.00	0.00	0.00	0.00	3,500,000.00

022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)					
1	Revenue	95,809,908.37	101,019,930.18	101,019,930.18	88,373,036.54	162,868,437.31
12	Independent Revenue	95,809,908.37	101,019,930.18	101,019,930.18	88,373,036.54	162,868,437.31
1202	Non-Tax Revenue	95,809,908.37	101,019,930.18	101,019,930.18	88,373,036.54	162,868,437.31
120205	Fines - General	74,170,255.43	67,205,727.61	67,205,727.61	79,769,993.76	108,351,805.57
12020501	Fines/Penalties	74,170,255.43	67,205,727.61	67,205,727.61	79,769,993.76	108,351,805.57
120207	Earnings -General	21,639,652.94	33,814,202.57	33,814,202.57	8,603,042.78	54,516,631.74
12020701	Earnings From Consultancy Service	21,639,652.94	33,814,202.57	33,814,202.57	8,603,042.78	54,516,631.74

023100100100	MINISTRY OF POWER					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>3,127,359.64</u>	<u>3,127,359.64</u>	<u>0.00</u>	<u>85,673,355.37</u>
12	Independent Revenue	0.00	3,127,359.64	3,127,359.64	0.00	85,673,355.37
1202	Non-Tax Revenue	0.00	3,127,359.64	3,127,359.64	0.00	85,673,355.37
120204	Fees - General	0.00	46,217.14	46,217.14	0.00	1,266,108.70
12020427	Tender Fees	0.00	46,217.14	46,217.14	0.00	1,266,108.70
120207	Earnings -General	0.00	3,081,142.50	3,081,142.50	0.00	84,407,246.67
12020711	Earnings From Commercial Activ	0.00	3,081,142.50	3,081,142.50	0.00	84,407,246.67

023100500100	EDO STATE ELECTRIFICATION AGENCY					
<u>1</u>	<u>Revenue</u>	<u>2,246,873.23</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	2,246,873.23	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	2,246,873.23	0.00	0.00	0.00	0.00
120204	Fees - General	2,246,873.23	0.00	0.00	0.00	0.00
12020427	Tender Fees	2,246,873.23	0.00	0.00	0.00	0.00

023300100100	MINISTRY OF MINING					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,846,439,302.45</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	1,846,439,302.45
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	1,846,439,302.45
120204	Fees - General	0.00	0.00	0.00	0.00	1,846,439,302.45
12020493	Haulage Fees	0.00	0.00	0.00	0.00	1,846,439,302.45

023400100100	MINISTRY OF WORKS					
<u>1</u>	<u>Revenue</u>	<u>8,683,780.05</u>	<u>16,869,805.03</u>	<u>16,869,805.03</u>	<u>3,867,059.88</u>	<u>128,399,506.54</u>
12	Independent Revenue	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1202	Non-Tax Revenue	8,683,780.05	16,869,805.03	16,869,805.03	3,867,059.88	128,399,506.54
120204	Fees - General	478,932.49	594,636.61	594,636.61	136,308.36	4,525,899.81
12020427	Tender Fees	478,932.49	356,781.97	356,781.97	81,785.01	2,715,539.89
12020456	School Tuition/Registration/Ex. Others Fees	0.00	237,854.64	237,854.64	54,523.34	1,810,359.92
120205	Fines - General	0.00	9,960,127.61	9,960,127.61	2,283,156.79	75,808,550.72
12020501	Fines/Penalties	0.00	9,960,127.61	9,960,127.61	2,283,156.79	75,808,550.72
120206	Sales - General	0.00	5,946.37	5,946.37	1,363.08	45,259.00
12020611	Proceeds From Sales Of Govt. Vehicles	0.00	5,946.37	5,946.37	1,363.08	45,259.00
120207	Earnings -General	8,204,847.56	6,309,094.44	6,309,094.44	1,446,231.65	48,019,797.01
12020703	Earnings From Hire Of Plants &	0.00	356,781.97	356,781.97	81,785.01	2,715,539.89
12020711	Earnings From Commercial Activ	0.00	5,946,366.11	5,946,366.11	1,363,083.56	45,258,998.12
12020725	Earnings from Wood Workshop/Laboratory	8,204,847.56	5,946.37	5,946.37	1,363.08	45,259.00

023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM					
1	Revenue	<u>2,580,500.00</u>	<u>3,565,497.60</u>	<u>3,565,497.60</u>	<u>18,221,463.49</u>	<u>59,369,770.38</u>
12	Independent Revenue	<u>2,580,500.00</u>	<u>3,565,497.60</u>	<u>3,565,497.60</u>	<u>18,221,463.49</u>	<u>59,369,770.38</u>
1202	Non-Tax Revenue	<u>2,580,500.00</u>	<u>3,565,497.60</u>	<u>3,565,497.60</u>	<u>18,221,463.49</u>	<u>59,369,770.38</u>
120204	Fees - General	<u>2,580,500.00</u>	<u>3,565,497.60</u>	<u>3,565,497.60</u>	<u>18,221,463.49</u>	<u>59,369,770.38</u>
12020465	Sports/Recreational Facilities Fees	2,580,500.00	3,565,497.60	3,565,497.60	18,221,463.49	59,369,770.38

025210200100	EDO STATE URBAN WATER CORPORATION					
1	Revenue	<u>4,884,200.00</u>	<u>7,796,233.54</u>	<u>7,796,233.54</u>	<u>688,195.21</u>	<u>2,344,573.63</u>
12	Independent Revenue	<u>4,884,200.00</u>	<u>7,796,233.54</u>	<u>7,796,233.54</u>	<u>688,195.21</u>	<u>2,344,573.63</u>
1202	Non-Tax Revenue	<u>4,884,200.00</u>	<u>7,796,233.54</u>	<u>7,796,233.54</u>	<u>688,195.21</u>	<u>2,344,573.63</u>
120201	Licences - General	<u>1,500,000.00</u>	<u>2,283,668.55</u>	<u>2,283,668.55</u>	<u>201,585.77</u>	<u>686,771.25</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12020128	Borehole Drilling Licences	1,500,000.00	2,283,668.55	2,283,668.55	201,585.77	686,771.25
120204	Fees - General	0.00	3,489,605.36	3,489,605.36	308,037.17	1,049,434.53
12020479	Charges for Miscellaneous	0.00	1,466,645.73	1,466,645.73	129,464.90	441,066.69
12020485	Attestation Fees	0.00	2,022,959.63	2,022,959.63	178,572.27	608,367.85
120207	Earnings -General	3,384,200.00	2,022,959.63	2,022,959.63	178,572.27	608,367.85
12020711	Earnings From Commercial Activ	3,384,200.00	2,022,959.63	2,022,959.63	178,572.27	608,367.85

025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					
<u>1</u>	<u>Revenue</u>	<u>1,498,383,246.67</u>	<u>2,486,303,260.22</u>	<u>2,486,303,260.22</u>	<u>957,389,876.46</u>	<u>4,182,912,327.42</u>
12	Independent Revenue	1,498,383,246.67	2,486,303,260.22	2,486,303,260.22	957,389,876.46	4,182,912,327.42
1202	Non-Tax Revenue	1,498,383,246.67	2,486,303,260.22	2,486,303,260.22	957,389,876.46	4,182,912,327.42
120204	Fees - General	1,491,133,246.67	2,437,312,292.55	2,437,312,292.55	946,389,876.46	4,009,135,568.98
12020438	Survey/ Planning/ Building Fee	1,491,133,246.67	1,733,801,381.04	1,733,801,381.04	757,389,876.46	3,188,590,218.88
12020453	Applications Fees	0.00	703,510,911.51	703,510,911.51	189,000,000.00	820,545,350.11
120205	Fines - General	7,250,000.00	48,990,967.67	48,990,967.67	11,000,000.00	173,776,758.44
12020501	Fines/Penalties	7,250,000.00	48,990,967.67	48,990,967.67	11,000,000.00	173,776,758.44

025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY					
<u>1</u>	<u>Revenue</u>	<u>178,328,292.39</u>	<u>252,285,798.68</u>	<u>252,285,798.68</u>	<u>955,326,296.81</u>	<u>981,312,668.40</u>
12	Independent Revenue	178,328,292.39	252,285,798.68	252,285,798.68	955,326,296.81	981,312,668.40
1202	Non-Tax Revenue	178,328,292.39	252,285,798.68	252,285,798.68	955,326,296.81	981,312,668.40
120207	Earnings -General	0.00	784,773.62	784,773.62	237,797.15	3,052,523.38
12020703	Earnings From Hire Of Plants &	0.00	784,773.62	784,773.62	237,797.15	3,052,523.38
120208	Rent On Government Buildings - GENERAL	178,328,292.39	245,222,836.06	245,222,836.06	738,220,801.61	953,839,957.97
12020803	Rent On Govt Buildings	178,328,292.39	245,222,836.06	245,222,836.06	738,220,801.61	953,839,957.97

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
120209	RENT ON LAND & OTHERS - GENERAL	0.00	6,278,188.99	6,278,188.99	216,867,698.04	24,420,187.05
12020901	Rent On Govt. Land	0.00	6,278,188.99	6,278,188.99	216,867,698.04	24,420,187.05

026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)					
1	Revenue	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
12	Independent Revenue	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
1202	Non-Tax Revenue	3,810,499,789.53	10,944,624,861.63	10,944,624,861.63	4,627,910,395.88	11,145,936,033.53
120204	Fees - General	3,807,717,502.73	10,666,813,713.62	10,666,813,713.62	4,627,910,395.88	10,863,014,935.34
12020437	Deeds Registration Fees	0.00	540,000,000.00	540,000,000.00	351,620,530.03	549,932,549.92
12020438	Survey/ Planning/ Building Fee	0.00	103,000,000.00	103,000,000.00	28,920,212.21	104,894,541.93
12020447	Land Use Fees	3,807,717,502.73	7,012,260,000.00	7,012,260,000.00	2,359,034,380.32	7,141,240,782.45
12020459	Right Of Occupancy Fees	0.00	3,011,553,713.62	3,011,553,713.62	1,888,335,273.31	3,066,947,061.04
120206	Sales - General	2,782,286.80	277,811,148.01	277,811,148.01	0.00	282,921,098.19
12020617	Sales Of Plan Phostat Print/Machinery	2,782,286.80	277,811,148.01	277,811,148.01	0.00	282,921,098.19

031805100100	HIGH COURT OF JUSTICE					
1	Revenue	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
12	Independent Revenue	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
1202	Non-Tax Revenue	328,005,732.27	719,854,483.74	719,854,483.74	277,701,043.84	13,340,466,108.76
120204	Fees - General	328,005,732.27	704,571,895.43	704,571,895.43	263,971,817.74	13,057,246,574.71
12020401	Court Fees	328,005,732.27	585,832,551.98	585,832,551.98	212,997,284.78	10,856,748,803.50
12020479	Charges for Miscellaneous	0.00	118,739,343.45	118,739,343.45	50,974,532.96	2,200,497,771.21
120205	Fines - General	0.00	15,282,588.31	15,282,588.31	13,729,226.10	283,219,534.05
12020502	Court Fines	0.00	15,282,588.31	15,282,588.31	13,729,226.10	283,219,534.05

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
032600100100	MINISTRY OF JUSTICE					
<u>1</u>	<u>Revenue</u>	<u>772,228,358.58</u>	<u>1,010,949,340.36</u>	<u>1,010,949,340.36</u>	<u>2,210,109,646.48</u>	<u>1,491,696,870.17</u>
12	Independent Revenue	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
1202	Non-Tax Revenue	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
120204	Fees - General	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17
12020417	Contractor Registration Fees	772,228,358.58	1,010,949,340.36	1,010,949,340.36	2,210,109,646.48	1,491,696,870.17

051300100100	MINISTRY OF YOUTHS					
<u>1</u>	<u>Revenue</u>	<u>18,087,695.74</u>	<u>27,214,346.68</u>	<u>27,214,346.68</u>	<u>11,497,637.81</u>	<u>22,683,331.75</u>
12	Independent Revenue	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
1202	Non-Tax Revenue	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
120201	Licences - General	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75
12020109	Registration Of Voluntary Organisations	18,087,695.74	27,214,346.68	27,214,346.68	11,497,637.81	22,683,331.75

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
<u>1</u>	<u>Revenue</u>	<u>17,571,870.54</u>	<u>25,441,632.07</u>	<u>25,441,632.07</u>	<u>11,010,532.10</u>	<u>9,043,351,365.94</u>
12	Independent Revenue	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
1202	Non-Tax Revenue	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
120204	Fees - General	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
12020483	Registration fees for NGOs and Cooperatives	17,571,870.54	25,441,632.07	25,441,632.07	11,010,532.10	43,351,365.94
13	AID AND GRANTS	0.00	0.00	0.00	0.00	9,000,000,000.00
1302	GRANTS	0.00	0.00	0.00	0.00	9,000,000,000.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	9,000,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	9,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
051700100100	MINISTRY OF EDUCATION					
<u>1</u>	<u>Revenue</u>	<u>14,116,143,428.29</u>	<u>853,035,829.75</u>	<u>853,035,829.75</u>	<u>428,649,690.61</u>	<u>1,452,590,209.27</u>
12	Independent Revenue	14,116,143,428.29	853,035,829.75	853,035,829.75	428,649,690.61	1,452,590,209.27
1202	Non-Tax Revenue	14,116,143,428.29	853,035,829.75	853,035,829.75	428,649,690.61	1,452,590,209.27
120201	Licences - General	8,469,822,056.97	713,837,514.43	713,837,514.43	210,217,448.90	1,213,465,251.86
12020135	Private Schools Licences	8,469,822,056.97	713,837,514.43	713,837,514.43	210,217,448.90	1,213,465,251.86
120204	Fees - General	5,646,321,371.32	139,198,315.32	139,198,315.32	218,432,241.71	239,124,957.41
12020452	School Tuition/Registration/Exam fees	5,646,321,371.32	139,198,315.32	139,198,315.32	218,432,241.71	239,124,957.41

051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>3,000,000,000.00</u>	<u>4,000,000,000.00</u>	<u>0.00</u>	<u>4,000,000,000.00</u>
13	AID AND GRANTS	0.00	3,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
1302	GRANTS	0.00	3,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
130201	DOMESTIC GRANTS	0.00	3,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	0.00	3,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00

051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>200,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	0.00	1,000,000,000.00	200,000,000.00	0.00	0.00
1302	GRANTS	0.00	1,000,000,000.00	200,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,000,000,000.00	200,000,000.00	0.00	0.00
13020101	CURRENT GRANTS FROM FGN	0.00	1,000,000,000.00	200,000,000.00	0.00	0.00

052100100100	MINISTRY OF HEALTH					
<u>1</u>	<u>Revenue</u>	<u>601,631,686.52</u>	<u>7,143,027,294.47</u>	<u>143,027,294.47</u>	<u>30,977,510.36</u>	<u>160,337,707.66</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12	Independent Revenue	66,036,037.64	143,027,294.47	143,027,294.47	30,977,510.36	160,337,707.66
1202	Non-Tax Revenue	66,036,037.64	143,027,294.47	143,027,294.47	30,977,510.36	160,337,707.66
120201	Licences - General	0.00	38,308,922.55	38,308,922.55	8,297,122.93	42,945,403.16
12020136	Health Facilities Licences	0.00	37,810,263.63	37,810,263.63	8,189,121.09	42,386,392.19
12020141	Dealer's Licence	0.00	498,658.91	498,658.91	108,001.84	559,010.97
120204	Fees - General	18,044,700.22	54,852,480.54	54,852,480.54	11,880,202.94	61,491,207.13
12020449	Business/Trade Operating Fees	18,044,700.22	49,865,891.40	49,865,891.40	10,800,184.49	55,901,097.39
12020456	School Tuition/Registration/Ex. Others Fees	0.00	4,986,589.14	4,986,589.14	1,080,018.45	5,590,109.74
120206	Sales - General	47,991,337.42	49,865,891.38	49,865,891.38	10,800,184.49	55,901,097.37
12020612	Proceeds From Sales Of Drugs A	47,991,337.42	49,865,891.38	49,865,891.38	10,800,184.49	55,901,097.37
13	AID AND GRANTS	535,595,648.88	7,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	535,595,648.88	7,000,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	535,595,648.88	7,000,000,000.00	0.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	535,595,648.88	7,000,000,000.00	0.00	0.00	0.00

052100200100	EDO STATE HEALTH INSURANCE COMMISSION					
1	Revenue	25,989,109.84	0.00	0.00	0.00	30,000,000.00
12	Independent Revenue	25,989,109.84	0.00	0.00	0.00	30,000,000.00
1202	Non-Tax Revenue	25,989,109.84	0.00	0.00	0.00	30,000,000.00
120207	Earnings -General	25,989,109.84	0.00	0.00	0.00	30,000,000.00
12020707	Earnings From Medical Services	25,989,109.84	0.00	0.00	0.00	30,000,000.00

052110200100	HOSPITAL MANAGEMENT AGENCY					
1	Revenue	1,027,160,824.80	1,461,548,945.49	1,461,548,945.49	573,736,317.02	2,098,423,219.17
12	Independent Revenue	1,027,160,824.80	1,461,548,945.49	1,461,548,945.49	573,736,317.02	2,098,423,219.17

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
1202	Non-Tax Revenue	1,027,160,824.80	1,461,548,945.49	1,461,548,945.49	573,736,317.02	2,098,423,219.17
120204	Fees - General	1,027,160,824.80	1,123,053,510.40	1,123,053,510.40	520,736,317.02	1,042,047,560.94
12020440	Medical Consultancy Fees	429,033,960.31	366,916,054.04	366,916,054.04	103,022,234.43	340,450,366.47
12020441	Laboratory Fees	598,126,864.49	511,526,753.68	511,526,753.68	294,032,592.98	474,630,283.50
12020464	Hospital Service Charges	0.00	244,610,702.68	244,610,702.68	123,681,489.62	226,966,910.97
120207	Earnings -General	0.00	338,495,435.09	338,495,435.09	53,000,000.00	1,056,375,658.23
12020702	Earnings From Laboratory Service	0.00	200,000,003.00	200,000,003.00	45,000,000.00	185,573,985.02
12020707	Earnings From Medical Services	0.00	138,495,432.09	138,495,432.09	8,000,000.00	870,801,673.21

052110300100	TRADITIONAL MEDICINE BOARD					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>21,700,000.00</u>
12	<i>Independent Revenue</i>	0.00	0.00	0.00	0.00	21,700,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	21,700,000.00
120204	Fees - General	0.00	0.00	0.00	0.00	21,700,000.00
12020464	Hospital Service Charges	0.00	0.00	0.00	0.00	21,700,000.00

052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,500,000.00</u>
12	<i>Independent Revenue</i>	0.00	0.00	0.00	0.00	10,500,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	10,500,000.00
120206	Sales - General	0.00	0.00	0.00	0.00	10,500,000.00
12020612	Proceeds From Sales Of Drugs A	0.00	0.00	0.00	0.00	10,500,000.00

052111500100	EDO SPECIALIST HOSPITAL					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>114,699,999.26</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12	Independent Revenue	0.00	0.00	0.00	0.00	114,699,999.26
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	114,699,999.26
120204	Fees - General	0.00	0.00	0.00	0.00	114,699,999.26
12020464	Hospital Service Charges	0.00	0.00	0.00	0.00	114,699,999.26

053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY					
1	Revenue	642,158,481.15	1,209,281,649.20	1,209,281,649.20	1,514,045,339.14	1,449,106,433.11
12	Independent Revenue	642,158,481.15	1,209,281,649.20	1,209,281,649.20	1,514,045,339.14	1,449,106,433.11
1202	Non-Tax Revenue	642,158,481.15	1,209,281,649.20	1,209,281,649.20	1,514,045,339.14	1,449,106,433.11
120201	Licences - General	509,809,839.96	534,857,912.73	534,857,912.73	301,988,692.80	640,930,954.88
12020144	Games and Sawmillers Licences	509,809,839.96	534,857,912.73	534,857,912.73	301,988,692.80	640,930,954.88
120204	Fees - General	132,348,641.19	121,412,746.18	121,412,746.18	33,143,456.63	145,491,326.75
12020427	Tender Fees	2,528,954.93	1,604,573.74	1,604,573.74	266,213.08	1,922,792.87
12020430	Professional Registration Fees	0.00	3,744,005.39	3,744,005.39	621,163.86	4,486,516.68
12020431	Environmental Impact Assessmen Fees	0.00	0.00	0.00	0.00	0.00
12020436	Bill Board Advertisement Fees	16,859,699.51	10,697,158.25	10,697,158.25	1,774,753.89	12,818,619.10
12020451	Timber & Forest Fees	20,231,639.42	12,836,589.91	12,836,589.91	5,129,704.67	15,382,342.92
12020472	Environmental Audit Report Fees	1,685,969.95	1,069,715.82	1,069,715.82	177,475.39	1,281,861.91
12020477	Fees from Waste Collection	0.00	33,696,048.50	33,696,048.50	7,590,474.75	40,378,650.16
12020478	Workshop Fees	67,438,798.05	42,788,633.01	42,788,633.01	8,099,015.55	51,274,476.38
12020479	Charges for Miscellaneous	16,859,699.51	10,697,158.25	10,697,158.25	8,774,753.89	12,818,619.10
12020489	Special Development Fees	6,743,879.81	4,278,863.30	4,278,863.30	709,901.56	5,127,447.64
120205	Fines - General	0.00	384,530,747.77	384,530,747.77	285,099,532.73	460,790,900.69
12020501	Fines/Penalties	0.00	16,045,737.38	16,045,737.38	4,662,130.83	19,227,928.64
12020504	Environmental Mobile Fines	0.00	53,485,791.28	53,485,791.28	13,873,769.44	64,093,095.49

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12020505	Forestry Fine	0.00	314,999,219.12	314,999,219.12	266,563,632.46	377,469,876.56
120206	Sales - General	0.00	2,674,289.56	2,674,289.56	443,688.47	3,204,654.77
12020622	Sale of Waste bags/Bins	0.00	2,674,289.56	2,674,289.56	443,688.47	3,204,654.77
120207	Earnings -General	0.00	101,623,003.42	101,623,003.42	16,860,161.94	121,776,881.42
12020708	Earnings From Agricultural Produce	0.00	101,623,003.42	101,623,003.42	16,860,161.94	121,776,881.42
120209	RENT ON LAND & OTHERS - GENERAL	0.00	64,182,949.53	64,182,949.53	876,509,806.57	76,911,714.59
12020903	Rents & Premium On The Allocation	0.00	64,182,949.53	64,182,949.53	876,509,806.57	76,911,714.59

053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000,000.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	30,000,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	30,000,000.00
120205	Fines - General	0.00	0.00	0.00	0.00	25,000,000.00
12020501	Fines/Penalties	0.00	0.00	0.00	0.00	25,000,000.00
120206	Sales - General	0.00	0.00	0.00	0.00	5,000,000.00
12020622	Sale of Waste bags/Bins	0.00	0.00	0.00	0.00	5,000,000.00

053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>	<u>16,500,000,000.00</u>
13	AID AND GRANTS	0.00	0.00	1,000,000,000.00	0.00	16,500,000,000.00
1302	GRANTS	0.00	0.00	1,000,000,000.00	0.00	16,500,000,000.00
130202	FOREIGN GRANTS	0.00	0.00	1,000,000,000.00	0.00	16,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	1,000,000,000.00	0.00	16,500,000,000.00

053505700100	EDO STATE SIGNAGE AGENCY					

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA REVENUE BY ECONOMIC CLASSIFICATION

CODE	DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>500,000,000.00</u>	<u>500,000,000.00</u>	<u>0.00</u>	<u>300,000,000.00</u>
12	Independent Revenue	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00
1202	Non-Tax Revenue	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00
120204	Fees - General	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00
12020436	Bill Board Advertisement Fees	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00

053505800100	EDO STATE FORESTRY COMMISSION					
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,500,000.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	17,500,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	0.00	17,500,000.00
120201	Licences - General	0.00	0.00	0.00	0.00	17,500,000.00
12020138	Forestry/Timber Licence	0.00	0.00	0.00	0.00	17,500,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
<u>1</u>	<u>Revenue</u>	<u>20,835,195.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	20,835,195.13	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	20,835,195.13	0.00	0.00	0.00	0.00
120201	Licences - General	20,835,195.13	0.00	0.00	0.00	0.00
12020145	Miscellaneous Receipt (Licenses)	20,835,195.13	0.00	0.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011100100200	DEPUTY GOVERNOR'S OFFICE								
Total					<u>0.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
13100125000100 - Reform of Government and Governance - General	PROCUREMENT OF 10 MODERN EXECUTIVE CHAIRS	32010601 - Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
13100125000200 - Reform of Government and Governance - General	PURCHASE OF LEGOLD OFFICE TABLE SET	32010602 - Tables	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00
11100125000100 - Information Communication and Technology - General	PROCUREMENT OF 2 HP COLOUR LASSER JET A3/A4 PRINTERS	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00
11100125000200 - Information Communication and Technology - General	PROCUREMENT OF 5 HP PAVILON 15 COMPUTERS	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00

011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE								
Total					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000.00</u>
11100126000100 - Information Communication and Technology - General	PURCHASE OF 10 CAMERAS	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126000200 - Information Communication and Technology - General	PURCHASE OF 10 DRONES	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126000300 - Information Communication and Technology - General	PURCHASE OF 1Nos. HP LASERJET PRINTERS	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126000400 - Information Communication and Technology - General	PURCHASE OF 1 Sharp PHOTOCOPIER MACHINE	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126000500 - Information Communication and Technology - General	PURCHASE OF 5 DELL LAPTOPS	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
011100101900 PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)									
Total					0.00	0.00	0.00	0.00	20,000,000.00
13100126000100 - Reform of Government and Governance - General	Procurement of Customised Edo State World Bank Portfolio Performance Dashboard - Software	32010510 - Computer Software	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126000200 - Reform of Government and Governance - General	Procurement of Virtual Communicating Collaborative System - 85 inch Monitor, Conference Mic & Speakers	32010514 - IT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
13100126000300 - Reform of Government and Governance - General	Procurement of 4 HP Laptops	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126000600 - Information Communication and Technology - General	Procurement of Sony Digital Camera System (Sony Camera, Zoom lenses, tripods, mics, editing software, camera flash, extra batteries, led lights	32010514 - IT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
011101000100 EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)									
Total					90,436,143.75	372,000,000.00	364,000,000.00	0.00	500,000,000.00
11100125000300 - Information Communication and Technology - General	Acquisition of e-Procurement Application Software (Development & Maintenance Services)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	90,436,143.75	147,000,000.00	147,000,000.00	0.00	150,000,000.00
11100125000400 - Information Communication and Technology - General	Development and Deployment of project Monitoring portal	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	0.00	45,000,000.00	45,000,000.00	0.00	0.00
11100125000500 - Information Communication and Technology - General	Development of price Intelligence Electronic portal	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	0.00	40,000,000.00	40,000,000.00	0.00	0.00
11100125000600 - Information Communication and Technology - General	Development and Deployment of Open Contracting portal	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	0.00	30,000,000.00	30,000,000.00	0.00	0.00
13100125000300 - Reform of Government and Governance - General	Procurement of 2 Nos Operational vehicles to facilitate Agency's activities across the State	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	0.00	70,000,000.00	70,000,000.00	0.00	0.00
11100125000700 - Information Communication and Technology - General	Design, Development and Printing of Procurement Manuals and Implementation aids for practitioners	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	0.00	30,000,000.00	22,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100125000800 - Information Communication and Technology - General	Purchase of 10 Units of Dell Laptop Computers	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	0.00	0.00
11100126000700 - Information Communication and Technology - General	Acquisition of Automated Internal Office Process Software (Development & Maintenance Services)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	185,000,000.00
11100126000800 - Information Communication and Technology - General	Acquisition of Project Monitoring Application Software (Development and Maintenance Services)	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00
13100126000400 - Reform of Government and Governance - General	Procurement of 2 Nrs Operational vehicles to facilitate Agency's activities across the State	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126000900 - Information Communication and Technology - General	Procurement of 100 HP , Laptops	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	32,000,000.00
11100126001000 - Information Communication and Technology - General	Procurement of two (2) Sharp AR6031 Photocopiers	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00
11100126001100 - Information Communication and Technology - General	Procurement of 2 Laserjet pro 400 Mdn	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
11100126001200 - Information Communication and Technology - General	Purchase of Office Equipment, (2 Scanners)	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
11100126001300 - Information Communication and Technology - General	Purchase of Office Equipment, (2 Document Shredders)	32010507 - Shredding Machines	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
11100126001400 - Information Communication and Technology - General	Procurement of 2 LG Water Dispensers	32010610 - Refridgerators	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00

011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY								
Total					0.00	0.00	0.00	0.00	2,000,000,000.00
09100126000100 - Environmental Improvement - General	Purchase of three (3) Toyota Hilux Van 2025 model	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	360,000,000.00
09100126000200 - Environmental Improvement - General	Purchase of a Toyota Hiace Bus	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
09100126000300 - Environmental Improvement - General	Major Gully Erosion Works in the three (3) Senatorial District in Edo State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,137,860,000.00
09100126000400 - Environmental Improvement - General	Small And Medium Intervention works at three (3) senatorial district	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
09100126000500 - Environmental Improvement - General	Engineering Studies and Designs for Erosion Control	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
09100126000600 - Environmental Improvement - General	Purchase of ten (10) units of Hp X360 Elitebook 1040 G4	32010501 - Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00
09100126000700 - Environmental Improvement - General	Purchase of Five (5) Numbers of HP Laser MFP 137FNW Printers @420,000 per one	32010502 - Printers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,100,000.00
09100126000800 - Environmental Improvement - General	Purchase of Three (3) Numbers of Sharp -BP-20M22 Photocopier machine @ N2,600,0000 per one	32010505 - Photocopiers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	7,800,000.00
09100126000900 - Environmental Improvement - General	Purchase of Two (2) Numbers of Sanyo SBC 620C Paper Shredder @N120,000 Per One	32010507 - Shredding Machines	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	240,000.00

011104500100	EDO STATE PENSION BUREAU								
Total					0.00	0.00	0.00	0.00	3,300,000.00
02100126000100 - Societal Re-orientation - General	Purchase of 2Nos Photocopier Sharp AR 5520	32010505 - Photocopiers	71021 - OLD AGE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00
02100126000200 - Societal Re-orientation - General	Purchase of 2Nos Printer Hp laserjet P2035	32010502 - Printers	71021 - OLD AGE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,800,000.00

011104900100	EDO STATE LOTTERY COMMISSION								
Total					0.00	0.00	0.00	0.00	50,000,000.00
12100126000100 - Growing the Private Sector - General	Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12100126000200 - Growing the Private Sector - General	Establishment of Three(3) Zonal Offices in the the senatorial district	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)								
Total					0.00	0.00	0.00	0.00	20,000,000.00
12100126000300 - Growing the Private Sector - General	Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL								
Total					9,748,536,909.76	5,040,000,000.00	5,938,000,000.00	2,922,073,628.98	5,000,000,000.00
04060125000101 - Sustainable drug supply	PROCUREMENT OF ESSENTIAL DRUGS	32010211 - Specialised Research Equipment	70711 - PHARMACEUTICAL PRODUCTS	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
13100125000400 - Reform of Government and Governance - General	Implementation of Special Projects (N.E.C) across the State	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	8,356,847,170.89	4,750,000,000.00	5,648,000,000.00	2,865,573,628.98	4,806,200,000.00
19100125000100 - COVID-19 - General	PROCUREMENT OF MEDICAL EQUIPMENT FOR COVID 19	32010904 - Laboratory/Medical Equipments	70721 - GENERAL MEDICAL SERVICES	51241900 - State Wide	351,689,738.87	50,000,000.00	50,000,000.00	0.00	0.00
13100125000500 - Reform of Government and Governance - General	Purchase of 20 Nos. Laptops and 15 Nos. Desktop	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00	50,000,000.00
03100125000100 - Poverty Alleviation - General	IMPLEMENTATION OF EDO STATE MICRO, SMALL & MEDIUM ENTERPRISES DEV. PLAN	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	800,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
03100125000200 - Poverty Alleviation - General	Procurement of Relief Materials for the Implementation of Social Investment Programme (SIP)	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	100,000,000.00	0.00	0.00	0.00	0.00
02100125000100 - Societal Re-orientation - General	Procurement of Emergency Management facilities for State-Wide Interventions	32010211 - Specialised Research Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	36,500,000.00	99,800,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125000600 - Reform of Government and Governance - General	Purchase of 10 No. Photocopiers	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	44,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY								
Total					11,948,009,081.47	13,445,000,000.00	13,445,000,000.00	9,687,983,896.50	15,849,000,000.00
13100125000700 - Reform of Government and Governance - General	Renovation of the Main Office Complex, Completion of the Office Complex and Re Asphaltting of the Office Complex	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	500,000,000.00
13100125000800 - Reform of Government and Governance - General	Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport Complex	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00
13100125000900 - Reform of Government and Governance - General	Installation of Security Equipment at the Edo State House of Assembly Complex	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100125001000 - Reform of Government and Governance - General	Erection of Monument at the State House of Assembly	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100125001100 - Reform of Government and Governance - General	Implementation of Special Intervention Projects (N.E.C) across the State	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	9,173,009,081.47	12,060,000,000.00	12,060,000,000.00	9,487,983,896.50	8,143,000,000.00
13100125001200 - Reform of Government and Governance - General	Purchase of 2 Nos. 750kva Giant Generator	32010305 - Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	60,000,000.00	20,000,000.00	20,000,000.00	0.00	10,000,000.00
13100125001300 - Reform of Government and Governance - General	Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive Unit Heads	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	950,000,000.00	120,000,000.00	120,000,000.00	0.00	200,000,000.00
13100125001400 - Reform of Government and Governance - General	Purchase of 1 Unit Coaster Bus for Staff and 2 Units Toyota Bus	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	150,000,000.00	10,000,000.00	10,000,000.00	0.00	200,000,000.00
13100125001500 - Reform of Government and Governance - General	Purchase of 10 nos. Computers (Equipping all Director's Offices with Computers and Software Devices)	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	250,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125001600 - Reform of Government and Governance - General	Purchase of 10 Nos. Sharp Photocopy Machines and other Assesories in the Offices	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	20,000,000.00	55,000,000.00	55,000,000.00	0.00	50,000,000.00
13100125001700 - Reform of Government and Governance - General	Purchase of ICT Equipment	32010611 - Internet Facility	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100125001800 - Reform of Government and Governance - General	Furnishing of Key Offices in the Complex	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00
13100125001900 - Reform of Government and Governance - General	Procurement of Police/Para-military Equipment (detectors, Batons etc)	32010902 - Police/Para-Military Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
13100125002000 - Reform of Government and Governance - General	Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable)	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100125002100 - Reform of Government and Governance - General	Purchase of Fire Fighting Equipment (Fire Extinguishers, hose)	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	5,000,000.00
13100125002200 - Reform of Government and Governance - General	Construction of New Legislative Building	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	900,000,000.00	100,000,000.00	100,000,000.00	0.00	250,000,000.00
13100125002300 - Reform of Government and Governance - General	Renovation Of Speaker's Guest House	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	60,000,000.00
13100125002400 - Reform of Government and Governance - General	Purchase of Ambulance for Emergency Services	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	50,000,000.00
05040225000100 - Instructional and learning materials	Set Up of Library & Purchase of Legislative Books	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
04060125000201 - Sustainable drug supply	Provision of First Aid Equipment	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125002500 - Reform of Government and Governance - General	Provision of Uniforms for Security Personnel	32010905 - Infrastructure - General	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00	11,000,000.00
13100124000100 - Reform of Government and Governance - General	Purchase of Fire Fighting Equipment.	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	0.00	0.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Purchase of Legislative Books	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	0.00	0.00	0.00	0.00
13100126000500 - Reform of Government and Governance - General	VEHICLE FOR FOR 25 HONOURABLE MEMBERS	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	4,600,000,000.00
11100126001500 - Information Communication and Technology - General	PURCHASE OF 2 NOS. COMPUTER EQUIPMENT FOR OFFICE OF THE CLERK AND ACCESSORIES	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
13100126000600 - Reform of Government and Governance - General	PROVISION OF 1 EXECUTIVE CHAIR AND 4 VISITORS' CHAIR FOR THE OFFICE OF THE CLARK	32010601 - Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126000700 - Reform of Government and Governance - General	PURCHASE OF ARMORED SECURITY VEHICLE FOR MR. SPEAKER	32010901 - Military Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
14100126000100 - Power - General	PURCHASE OF 1 No. GENERATOR FOR EDHA QUARTERS	32010305 - Power Generating Sets	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION								
Total					11,960,000.00	253,000,000.00	253,000,000.00	0.00	800,000,000.00
13100125002600 - Reform of Government and Governance - General	PURCHASE OF ONE TOYOTA CAMRY (2016 MODEL) AND SEVEN (7) TOYOTA COROLLA (2016 MODEL) FOR THE COMMISSION'S CHAIRMAN, MEMBERS AND SECRETARY	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	85,215,110.02	85,215,110.02	0.00	170,000,000.00
13100125002700 - Reform of Government and Governance - General	PURCHASE OF REFRIGERATORS AND OTHER EQUIPMENT FOR FOUR (4) DIRECTORS	32010610 - Refridgerators	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	12,200,000.00	12,200,000.00	0.00	50,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125002800 - Reform of Government and Governance - General	PURCHASE OF 10 NOS. LAPTOPS FOR CHAIRMAN, MEMBERS, SECRETARY, FOUR DIRECTORS AND TWO COMPUTER ANALYST	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	9,100,000.00	9,100,000.00	0.00	50,000,000.00
13100125002900 - Reform of Government and Governance - General	PURCHASE OF ONE SHARP PHOTOCOPIER MACHINE	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	50,000,000.00
13100125003000 - Reform of Government and Governance - General	PURCHASE OF TWO (2) HP PRINTERS	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	25,000,000.00
13100125003100 - Reform of Government and Governance - General	PURCHASE OF 18 SEATER BUS (TOYOTA HIACE) AS STAFF BUS	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	11,960,000.00	75,000,000.00	75,000,000.00	0.00	155,000,000.00
13100125003200 - Reform of Government and Governance - General	INSTALLATION OF SOLAR ENERGY (ALTERNATE POWER SUPPLY)	32010207 - Electricity Transmission Network	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	50,000,000.00
13100125003300 - Reform of Government and Governance - General	ROOF AND WINDOWS REPLACEMENT ON THE EIGHT (8) COMMISSION MEMBER'S BUILDINGS	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	14,484,889.98	14,484,889.98	0.00	50,000,000.00
13100125003400 - Reform of Government and Governance - General	ROOF AND WINDOWS REPLACEMENT ON THE OFFICE BUILDING	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	200,000,000.00

012300100100	MINISTRY OF INFORMATION AND STRATEGY								
Total					3,350,190,462.75	3,486,285,200.00	2,415,000,000.00	245,665,099.50	2,000,000,000.00
02100125000200 - Societal Re-orientation - General	Development of brand new Government Printing Press	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00
02100125000300 - Societal Re-orientation - General	Reactivation of Relay Station (Ihievbe and Ivue)	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00
02100125000400 - Societal Re-orientation - General	Renovation of Office Block Building (Shift Duty Accommodation for EBS)	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00
02100125000500 - Societal Re-orientation - General	Purchasing and Upgrading & Servicing of 2 T.V. Transmitters for Edo Broadcasting Service	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,073,705,990.00	300,000,000.00	300,000,000.00	245,665,099.50	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
02100125000600 - Societal Re-orientation - General	Installation of Technical Equipment & Purchase of OB Vans with Equipment and complete Studio (Migration to Digital/Upgrading of EBS Services)	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	0.00	300,000,000.00	0.00	0.00	0.00
02100125000700 - Societal Re-orientation - General	Replacement of Mast at Aduwawa/FM Feeder Cable	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,002,704,418.75	300,000,000.00	300,000,000.00	0.00	0.00
02100125000800 - Societal Re-orientation - General	Development of Bendel Newspaper Company Limited (Procurement of Pre-Press Machine, Kord Machines, Newsprint Litho Machine Vsat Colour Lab Cutting /Sewing Machines etc)	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	1,273,780,054.00	300,000,000.00	0.00	0.00	0.00
02100125000900 - Societal Re-orientation - General	Construction of photographic laboratory and purchase of colour laboratory Equipment	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	0.00	300,000,000.00	128,714,800.00	0.00	0.00
02100125001000 - Societal Re-orientation - General	Purchase of 1 Nos. editing suite for Information and Publication Dept	32010306 - Broadcast And Communication Equipments	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00
02100125001100 - Societal Re-orientation - General	Purchase of 3 Nos. HD Digital Cameras with accessories.	32010306 - Broadcast And Communication Equipments	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	0.00	786,285,200.00	786,285,200.00	0.00	786,285,200.00
11100126001600 - Information Communication and Technology - General	Purchase of ICT Equipment for EBS	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	0.00
11100126001700 - Information Communication and Technology - General	Purchase of ICT Equipments for Ministry of Information	32010514 - IT Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	913,714,800.00

012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY								
Total					0.00	155,000,000.00	632,000,000.00	5,816,250.00	100,000,000.00
02100125001200 - Societal Re-orientation - General	Crime Analysis Detail & Intelligence Mapping for Solomon Arase Command and Control Centre.	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	0.00	10,000,000.00	20,000,000.00	4,616,250.00	0.00
02100125001300 - Societal Re-orientation - General	Purchase of Body Camera, Fire Suits, Breathing Apparatus.	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	10,000,000.00	20,000,000.00	0.00	10,000,000.00
02100125001400 - Societal Re-orientation - General	Purchase of 3 Nos. Video camera and other graphics equipment	32010306 - Broadcast And Communication Equipments	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	35,000,000.00	35,000,000.00	1,200,000.00	20,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
02100125001500 - Societal Re-orientation - General	Purchase of Press Editting Equipment	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	0.00	100,000,000.00	557,000,000.00	0.00	0.00
02100126000300 - Societal Re-orientation - General	Purchase of Security Equipments for Edo State Security Corps and Command and Control Centre (C3)	32010206 - Security Installations/ Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
02100126000400 - Societal Re-orientation - General	Establisment of Safety and Security Information Database and Mobile Validation(IDMV) Across the 18 LGAs in Edo State.	32010510 - Computer Software	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

012400300100	EDO STATE FIRE DEPARTMENT								
Total					0.00	0.00	0.00	0.00	150,000,000.00
23070126000100 - Disaster Preparedness and Risk Reduction	Purchase of 2 Nos. Fire Trucks	32010906 - Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00

012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)								
Total					0.00	50,000,000.00	49,000,000.00	0.00	100,000,000.00
05010225000100 - Human and institutional capacity performance management	Capacity Building Programmes for Civil and Public Servants across the State	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	50,000,000.00	49,000,000.00	0.00	40,000,000.00
13100126000800 - Reform of Government and Governance - General	Procurement 500KVA Generator for JOOPSA	32010305 - Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00
11100126001800 - Information Communication and Technology - General	Creation of JOOPSA'S website/Learning Management System	32010514 - IT Equipment	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00

016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY								
Total					0.00	0.00	0.00	0.00	200,000,000.00
11100126001900 - Information Communication and Technology - General	Purchase of 2 Nos. Desktop Computers	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126002000 - Information Communication and Technology - General	Renovation of Digital Hub across the three (3)Senetorial District	32010905 - Infrastructure - General	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126002100 - Information Communication and Technology - General	Technology Summit for Stakeholders	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126002200 - Information Communication and Technology - General	Development of Smart City System Project.	32010905 - Infrastructure - General	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126002300 - Information Communication and Technology - General	Design and Development of Edo State Resident Identification Project	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126002400 - Information Communication and Technology - General	Mentoring and Entrepreneurs Programme (Design Sprint,etc)	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
11100126002500 - Information Communication and Technology - General	Software Development (E-Cabinet,Edo Voice e.t.c)	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
11100126002600 - Information Communication and Technology - General	Design and Develop Digital Platforms (Edo Business Connect,Data Governance Platform,Website e.t.c)	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126002700 - Information Communication and Technology - General	Provision for Digital Literacy and Human Development for Public Servants	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00
11100126002800 - Information Communication and Technology - General	Policies Design ,Research and Data Management for a Smart Edo	32030109 - Research and Development	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126003000 - Information Communication and Technology - General	Development of Photo and Video Shooting and Editing Studio	32010306 - Broadcast And Communication Equipments	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY								
Total					0.00	0.00	0.00	0.00	100,000,000.00
11100126003400 - Information Communication and Technology - General	PURCHASE OF LAPTOPS (9) UNIT HP CORE i7-10TH GEN AND ABOVE	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126003500 - Information Communication and Technology - General	PURCHASE OF PROJECTOR (1) UNIT OF LCD PANEL WITH LED LIGHT SOURCE, 1280 X 720 NATIVE RESOLUTION	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126003600 - Information Communication and Technology - General	PURCHASE OF TABLET (9) UNIT OF HUAWEI 8GIG RAM 256GIG ROM, FOR FIELD DATA COLLECTION	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,500,000.00
11100126003700 - Information Communication and Technology - General	PURCHASE FOR SOFTWARE LICENSING FOR DIGITAL ID MANAGEMENT SOLUTION	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126003800 - Information Communication and Technology - General	PURCHASE OF SOFTWARE (ANNUAL RENEWAL OF LICENSED ENTERPRISE TOOLS	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
11100126003900 - Information Communication and Technology - General	PURCHASE OF SOFTWARE FOR IMPLEMENTATION OF RESIDENT IDENTITY MANAGEMENT TOOL	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00
11100126004000 - Information Communication and Technology - General	PURCHASE OF MOTOR VEHICLE (1) UNIT OF SIENNA FOR ON FIELD MOVEMENT AND ENGAGEMENT	32010405 - Motor Vehicles	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS								
Total					0.00	0.00	0.00	0.00	100,000,000.00
13100126000900 - Reform of Government and Governance - General	PURCHASE OF 3 NO OF SHARP PHOTOCOPIERS	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126001000 - Reform of Government and Governance - General	PURCHASE OF EMERGENCY AND DISASTER MATERIALS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
13100126001100 - Reform of Government and Governance - General	PURCHASE OF EQUIPMENT FOR GOVERNMENT SPECIAL GOVERNMENT PROJECTS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126001200 - Reform of Government and Governance - General	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126001300 - Reform of Government and Governance - General	PURCHASE OF MEDICAL DISASTER EQUIPMENT	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126001400 - Reform of Government and Governance - General	PURCHASE OF FIRE DISASTER EQUIPMENT	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126001500 - Reform of Government and Governance - General	PURCHASE OF ADMINSTRATIVE EQUIPMENT - OFFICE AND CLERICAL EQUIPMENT (DESKTOP & LAPTOP COMPUTERS, PRINTERS, SCANNERS AND PHOTOCOPIERS, SHEEDING MACHINE, PROJECTOR AND SCREEN, MEGA PHONES)	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126001600 - Reform of Government and Governance - General	PURCHASE OF EMERGENCY AND DISASTER MATERIALS - (SHELTER AND CAMP MATERIALS)	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126001700 - Reform of Government and Governance - General	PURCHASE OF RELIEF AND SURVIVAL MATERIALS	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100126001800 - Reform of Government and Governance - General	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT - HEAD PROTECTION - EYE AND FACE PROTECTION - RESPIRATION PROTECTION - HAND PROTECTION - BODY PROTECTION	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126001900 - Reform of Government and Governance - General	PURCHASE OF MEDICAL DISASTER EQUIPMENT - FIRST AID & BASIC SUPPORT SYSTEM - INFECTION, PREVENTION AND CONTROL EQUIPMENT - POWER AND LIGHTING EQUIPMENT - ESSENTIAL DRUGS & CONSUMABLES	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126002000 - Reform of Government and Governance - General	PURCHASE OF FIRE DISASTER EQUIPMENT - FIRE FIGHTING EQUIPMENT - FIRE SUPPRESSION AND CONTROL EQUIPMENT - LAND SUPPLY AND STORAGE EQUIPMENT - SAFETY AND FIRST AID EQUIPMENT	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)								
Total					0.00	0.00	0.00	0.00	500,000,000.00
02100126001400 - Societal Re-orientation - General	REHABILITATION AND REFURBISHING WORK ON THE AGENCY WAREHOUSE	32010104 - Other Storage Facilities	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
02100126001500 - Societal Re-orientation - General	PURCHASING OF RELIEF MATERIALS TO VICTIMS OF NATURAL DISASTERS	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	135,000,000.00
02100126001600 - Societal Re-orientation - General	MAPPING AND IDENTIFICATION OF DISASTER PRONE AREAS ACROSS THE WHOLE STATE	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	17,000,000.00
11100126011400 - Information Communication and Technology - General	PROCUREMENT OF 1 DRONE FOR SPECIAL PURPOSES	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000.00
02100126001700 - Societal Re-orientation - General	PROCUREMENT OF 50 PAIRS OF BOOT FOR SAFTY	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00
02100126001800 - Societal Re-orientation - General	PROCUREMENT OF 50 HELMENT FOR SAFTY	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000.00
02100126001900 - Societal Re-orientation - General	PROCUREMENT OF 50 PAIRS OF HANDGLOVES FOR SAFTY	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000.00
11100126011500 - Information Communication and Technology - General	PROCUREMENT OF 2 HP LAPTOPS,	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,400,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126011600 - Information Communication and Technology - General	PROCUREMENT OF 1 SHARP PHOTOCOPIER,	32010505 - Photocopiers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
11100126011700 - Information Communication and Technology - General	PROCUREMENT OF 2 HP LASER JET PRINTERS,	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
02100126002000 - Societal Re-orientation - General	PROCUREMENT 1 AMBULANCE,	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00
02100126002100 - Societal Re-orientation - General	PROCUREMENT 1 HAICE BUS,	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00
02100126002200 - Societal Re-orientation - General	PROCUREMENT 1 HILUX,	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	160,000,000.00

014000100100	AUDITOR GENERAL - STATE								
Total					0.00	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00
13100125003500 - Reform of Government and Governance - General	Renovation of seven (7) Out-Stations	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	30,000,000.00	29,000,000.00	7,500,000.00	15,000,000.00

014000200100	AUDITOR GENERAL (LOCAL GOVT)								
Total					0.00	0.00	0.00	0.00	10,000,000.00
13100126002100 - Reform of Government and Governance - General	Purchase of 5 Laptops and other assesories	32010501 - Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

014700100100	CIVIL SERVICE COMMISSION								
Total					0.00	30,000,000.00	29,000,000.00	0.00	40,000,000.00
13100125003600 - Reform of Government and Governance - General	Provision of E-Library and internet facilities	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	5,000,000.00	4,000,000.00	0.00	0.00
13100125003700 - Reform of Government and Governance - General	Purchase of 7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white)	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
13100125003800 - Reform of Government and Governance - General	Purchase of 3 Sharp Photocopiers Machines AR-5320E	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	12,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125003900 - Reform of Government and Governance - General	Purchase of 1 A3 HP Laser Jet Pro 7720 Scanner and 3 DS 510 Scanner	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
13100125004000 - Reform of Government and Governance - General	Purchase of 2 Projectors Pro Vi7003LCD Laser Projector No Len	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00
13100125004100 - Reform of Government and Governance - General	Purchase of 6 Hard Drive Serie ATA 2.5 HDD External case	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
13100125004200 - Reform of Government and Governance - General	Purchase of 8 Blue gate UPS BG 1230 Elite Pro	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	10,000,000.00

014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION								
Total					0.00	20,000,000.00	50,000,000.00	1,214,800.00	50,000,000.00
13100125004400 - Reform of Government and Governance - General	PROCUREMENT OF ELECTION MATERIALS (Tab Equipments)	32010501 - Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	15,000,000.00	44,000,000.00	0.00	30,000,000.00
11100125000900 - Information Communication and Technology - General	Purchase of 1Nos. Desktop Computer	32010501 - Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00
11100125001000 - Information Communication and Technology - General	Purchase of ICT Software	32010510 - Computer Software	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00
13100125004500 - Reform of Government and Governance - General	Purchase of 3No.Executive Tables and 10 standard Tables	32010612 - Furniture and Fittings	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	0.00	2,000,000.00	3,000,000.00	1,214,800.00	13,000,000.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION								
Total					0.00	0.00	0.00	0.00	50,000,000.00
13100126002200 - Reform of Government and Governance - General	118 Computers	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	23,000,000.00
13100126002300 - Reform of Government and Governance - General	5 Printers	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126002400 - Reform of Government and Governance - General	5 Scanners	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100126002500 - Reform of Government and Governance - General	5 Photocopiers	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126002600 - Reform of Government and Governance - General	5 Shredding Machines	32010507 - Shredding Machines	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126002700 - Reform of Government and Governance - General	5 Binding Equipment	32010509 - Binding Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126002800 - Reform of Government and Governance - General	5 mover	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126002900 - Reform of Government and Governance - General	150 Chairs	32010601 - Chairs	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126003000 - Reform of Government and Governance - General	150 Tables	32010602 - Tables	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126003100 - Reform of Government and Governance - General	40 Safes/ File Cabinets/ Cupboard	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126003200 - Reform of Government and Governance - General	10 40inches Television Sets	32010604 - Television Sets	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
13100126003300 - Reform of Government and Governance - General	50 2.5 horse power Air Conditioner	32010606 - Air Conditioner	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126003400 - Reform of Government and Governance - General	10 Refridgerators	32010610 - Refridgerators	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00

016100100100	SECRETARY TO THE STATE GOVERNMENT								
Total					0.00	6,000,000.00	6,000,000.00	0.00	300,000,000.00
02100125001600 - Societal Re-orientation - General	Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	23,000,000.00
13100125004600 - Reform of Government and Governance - General	Purchase of 20 Nos. Executive Chairs for the Office	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	25,000,000.00
11100125001100 - Information Communication and Technology - General	Purchase of 2 Nos. Dell Desktop Computer	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	21,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125004700 - Reform of Government and Governance - General	Purchase of 10 Executive Tables for the PSRT	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	11,000,000.00
13100126003600 - Reform of Government and Governance - General	Renovation of Office Building	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	220,000,000.00
016100200100	GENERAL SERVICES								
Total					<u>7,763,161,611.92</u>	<u>8,000,000,000.00</u>	<u>15,736,000,000.00</u>	<u>7,878,223,500.00</u>	<u>0.00</u>
13100125004800 - Reform of Government and Governance - General	Purchase of Vehicle for Ministries/Departments/Agencies	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	7,763,161,611.92	8,000,000,000.00	15,736,000,000.00	7,878,223,500.00	0.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES								
Total					<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>
13100126003700 - Reform of Government and Governance - General	Purchase of one (1) Scan Snap (Sv 600 contactless) scanner	32010503 - Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00
13100126003800 - Reform of Government and Governance - General	Purchase of two (2) 10 terrabyte Sea Gate, iron wolf External hard drives.	32010514 - IT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00
13100126003900 - Reform of Government and Governance - General	Purchase of One (1) Desk Jet 2720, All-in-one Printer	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00
13100126004000 - Reform of Government and Governance - General	Purchase of eight (8) 2x2 heavy duty double sided Iron archival shelves.	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00
13100125004900 - Reform of Government and Governance - General	Purchase of two (4) Sharp AR 7024 Digital photocopy machines	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)								
Total					<u>1,695,847,577.45</u>	<u>5,000,000,000.00</u>	<u>6,858,000,000.00</u>	<u>3,570,000,000.00</u>	<u>6,558,000,000.00</u>

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
03100125000300 - Poverty Alleviation - General	Other Infrastructural Facilities	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,695,847,577.45	3,000,000,000.00	3,858,000,000.00	3,000,000,000.00	0.00
03100125000400 - Poverty Alleviation - General	Provision for the Implementation of Edo CARES Programmes	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	0.00	2,000,000,000.00	3,000,000,000.00	570,000,000.00	1,000,000,000.00
03100126000100 - Poverty Alleviation - General	Purchase of 2 Toyota Hiace Buses 16-S HR AC P 2.7 Litre Petrol Engine, 16-Seater, High Roof, Air Conditioner, ABS, 5-Speed Manual Transmission	32010405 - Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	157,601,000.00
03100126000200 - Poverty Alleviation - General	Maintenance/Purchase of 93 transformers in 93 Communities in the State	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	1,531,869,380.00
03100126000300 - Poverty Alleviation - General	Installation of 77 Solar Street lights in 77 communities	32010207 - Electricity Transmission Network	70436 - NON ELECTRIC ENERGY	51241900 - State Wide	0.00	0.00	0.00	0.00	590,356,058.00
03100126000400 - Poverty Alleviation - General	Construction of 43 Boreholes with Stanchion & Fetching point	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	732,171,447.00
03100126000500 - Poverty Alleviation - General	Renovation/Construction of 42 Schools in 42 Communities in Ed State	32010108 - Land & Buildings - Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	1,041,280,836.00
03100126000600 - Poverty Alleviation - General	Renovation/Construction of 39 PHC/Staff Quarters in Edo State	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	910,159,914.00
03100126000700 - Poverty Alleviation - General	Construction of 14 Market/Toilet	32010109 - Land & Buildings - Commeciall Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI RS	51241900 - State Wide	0.00	0.00	0.00	0.00	238,608,688.00
03100126000800 - Poverty Alleviation - General	Construction of 18 town hall in the three(3) Senatorial District of the State	32010905 - Infrastructure - General	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	355,952,677.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
021500100100	MINISTRY OF AGRICULTURE								
Total					402,440,000.00	44,050,000,000.00	17,765,000,000.00	2,000,241,130.04	39,600,000,000.00
01070425000100 - Adaptive research, unified and all-inclusive extension services delivery	Agric Production Survey (Wet & Dry Season)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	150,000,000.00	0.00	0.00	90,000,000.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Agricultural Produce Control and Surveillance Post	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	49,310,341.49	500,000,000.00	0.00	0.00	300,000,000.00
01020325000100 - Poultry, pig, and micro livestock production	Animal Husbandry laboratory equipment (Pig Production ranches, pastures, feed, other livestock products analysis).	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00
01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Appropriate use and maintenance of water pump, sinking of tubes wells and washbores to farmers for dry season farming across the state	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00
01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Conduct benchmark survey, diagnostic survey, Cadre Harmonise, I.D.H	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	100,000,000.00	0.00	0.00	120,000,000.00
01050425000100 - Marine industrial fishing	Construction of landing 1 jetty, loft and depot (Agenebode and Esako East)	32010905 - Infrastructure - General	70443 - CONSTRUCTION	51241900 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00
01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Demonstration of Mechanical weeder and cassava peelers	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	912,000,000.00	0.00	0.00	0.00
01010225000100 - Agriculture sector coordination mechanisms	Development of Apiculture schemes for wealth and job creation	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	0.00	145,000,000.00	0.00	0.00	0.00
01010225000200 - Agriculture sector coordination mechanisms	Development of Monitoring and Evaluation Infrastructure	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Development of Mushroom production schemes for wealth creation	32010903 - Biological Assets	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	0.00	520,000,000.00	0.00	0.00	312,000,000.00
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	Development of ruminant production initiatives through pasture establishment, provision of water facilities and boundary demarcation of grazing reserves and community ranching sites.	32010905 - Infrastructure - General	70631 - WATER SUPPLY	51241900 - State Wide	0.00	72,000,000.00	72,000,000.00	0.00	0.00
01070525000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	Edo State Youth Business Initiative: Empowerment of 2000 youths and women in Crops, Livestock and Fisheries Enterprises.	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	0.00	1,400,000,000.00	0.00	0.00	0.00
01070125000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	Equipping of ADP Infrastructure (Poultry and Plantain Chamber)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	950,000,000.00	0.00	0.00	0.00
01070125000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	Establishment of 3 new commodity based farm settlements (Land Development)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	1,500,000,000.00	1,500,000,000.00	593,561,000.34	0.00
01050325000100 - Fish processing and post-harvest management	Establishment of 5 ha fish farm clusters in each senatorial district	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	90,000,000.00	0.00	0.00	0.00
01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of six (6) tree crop nurseries with irrigation system and Installation of nursery equipments (IRRIGATION SYSTEM ETC.) at the permanent sites.	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	0.00	20,000,000.00	0.00	0.00	120,000,000.00
01070125000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	Establishment of demonstration plots in 50 Schools	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	0.00	22,500,000.00	22,500,000.00	0.00	45,000,000.00
01100125000100 - Agriculture Programme Not Elsewhere Classified	Establishment of Hatchery and provision of Hatchery chemicals, overprin, saline solution including breeding Tanks, Airpumps, water testskits, mechanical filter, nylon net and 50 pieces of matured broodstocks.	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment of improved seed multiplication center at Udo, Sabongida-Ora, and Usen. PROCUREMENT/ MULTIPLICATION OF IMPROVED VARIETY OF ECONOMIC TREE CROPS SEEDLINGS, ESTABLISHMENT OF THREE (3) SEED MULTIPLICATION CENTERS (MAIZE, YAM, PLANTAIN, RICE AND CASSAVA) AT IRRUA (EDO CENTRAL), SABONIGIDA-ORA AND EPKERI (EDO NORTH), AND USEN (EDO SOUTH) RESPECTIVELY	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	120,000,000.00	0.00	0.00	888,000,000.00
01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of On-farm Adaptive Research/Green house	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	150,000,000.00	0.00	0.00	90,000,000.00
01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enrichment activities	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	215,000,000.00	0.00	0.00	0.00
01070325000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Farmers Enumeration and Enterprise Profiling (Comprehensive farmers database)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	74,129,658.51	1,500,000,000.00	0.00	0.00	900,000,000.00
01070625000100 - Capacity building for stakeholders and professional human resources development	Farmers Field School/Business School (Ugbogui)	32010108 - Land & Buildings - Educational Facilities	70421 - AGRICULTURE	51231500 - Ovia South West	0.00	1,200,000,000.00	0.00	0.00	720,000,000.00
01070625000200 - Capacity building for stakeholders and professional human resources development	Integrated Farmers Capacity building/Empowerment Initiatives	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	0.00	4,383,000,000.00	0.00	0.00	0.00
01100125000200 - Agriculture Programme Not Elsewhere Classified	LIFE-ND Project Plus: Identification, selection and support to beneficiaries for cassava, rice, poultry and fisheries enterprises at the Community level 250 beneficiaries per LGA	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	1,600,000,000.00	0.00	0.00	0.00
01040425000100 - Agricultural produce and quality control	Monthly Technology Review Meetings	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	14,000,000.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Multiplication of Invingea wombolu (Grafting)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	58,000,000.00	0.00	0.00	300,000,000.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Multiplication of Plantain/Banana	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00
01030325000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00
01020225000100 - Meat processing and marketing	Pig production cluster development	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	76,000,000.00	0.00	0.00	240,000,000.00
01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement & distribution of farm inputs (10 trucks of urea,20 trucks of NPK, 20 trucks of 1212172 fertilizer)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	5,200,000,000.00	0.00	301,364,511.04	500,000,000.00
01100125000300 - Agriculture Programme Not Elsewhere Classified	Procurement of 25 Motor bikes for Extension Agents	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	0.00
01100125000400 - Agriculture Programme Not Elsewhere Classified	Procurement of Equipment (PLANTAIN CHAMBER, SOIL LABORATORY AND OTHERS) at ADP Complex	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	0.00	470,000,000.00	470,000,000.00	0.00	600,000,000.00
01060225000100 - Eco-tourism development	Procurement of Improved Tree Crops (Multiplication)	32030109 - Research and Development	70422 - FORESTRY	51241900 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00
01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of post training packages for rice, maize, groundnuts, soybean and cassava farmers (600 farmers)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	1,300,000,000.00	0.00	0.00	780,000,000.00
01100125000500 - Agriculture Programme Not Elsewhere Classified	Production of Agricultural signposts, bill boards etc.	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	60,000,000.00
01100125000600 - Agriculture Programme Not Elsewhere Classified	Production/facilities in ranches	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	30,000,000.00	10,500,000.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Provision of farm assets and inputs to farmers displaced by flood and other natural disasters	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	99,000,000.00	900,000,000.00	0.00	0.00	540,000,000.00
01070625000300 - Capacity building for stakeholders and professional human resources development	Purchase of farm machinery and maintenance	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	0.00	6,200,000,000.00	4,700,000,000.00	614,757,217.67	0.00
01100125000700 - Agriculture Programme Not Elsewhere Classified	Purchase of seals, uniforms Rank Display, code and seal printers, Reg forms and produce examination certificates, produce laboratory equipment, revenue enforcement mobilization and mobile testing kits	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00
01100125000800 - Agriculture Programme Not Elsewhere Classified	Refills Activities (Steering Committee, Refills Trials etc	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	430,000,000.00	430,000,000.00	0.00	0.00
01100125000900 - Agriculture Programme Not Elsewhere Classified	Renovation of Farm Production Structures at ADP, Auchi, Irrua, Benin City and Iguobazuwa.	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	1,650,000,000.00	0.00	0.00	2,700,000,000.00
01100125001000 - Agriculture Programme Not Elsewhere Classified	Resuscitation of Agro-Service centres at Benin, Sabongida-Ora, Auchi, Irrua & Iguobazuwa and additional three (3) NEW AGRO-SERVICE CENTRES AT AGBEDE, UDOMI AND EHOR	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	800,000,000.00	0.00	0.00	1,800,000,000.00
01030225000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Setting up and implementation of 2 tree crop projects for development (New tree crop interventions)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	85,000,000.00	0.00	0.00	0.00
01070625000400 - Capacity building for stakeholders and professional human resources development	Small Plot Adoption Techniques/Mgt Training plots	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	75,000,000.00	0.00	0.00	0.00
01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Special Projects N.E.C	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	9,000,000,000.00	10,000,000,000.00	490,558,400.99	12,357,000,000.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project - Special Development Fund	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	180,000,000.00	0.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01010226000100 - Agriculture sector coordination mechanisms	PURCHASE OF FARM MACHINERIES (TRACTORS, BULLDOZERS, LOW BEDTRACTOR MOUNTED BOOM SPRAYERS, EXCAVATORS, AGRI DRONES, HILUX, DESICCATORS, OVENS, PROCUREMENT OF MOTOR BIKES FOR EXTENSION AGENTS ETC	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	7,800,000,000.00
01030226000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	EDO STATE OIL PALM PROGRAM (ESOPP) ESTABLISHMENT OF 700HECTRES OF OILPALM PLANTATION SMALLHOLDER COMPONENT AND OTHER SUSTAINABLE AGRICULTURAL PRODUCTION ENHANCEMENT ACTIVITIES (FRILIA, ASCN, FPIC, RSPO)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00
01060326000100 - Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	Provision for the Implementation of EDO AGRICULTURAL CREDIT SCHEME (EACS)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
01030226000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	TREE CROPS DEVELOPMENT STRATEGY (SETTING UP AND IMPLEMENTATION OF NEW TREE CROP INTERVENTION)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00
01010226000200 - Agriculture sector coordination mechanisms	PURCHASE OF WATER 54 PUMPS, SINKING OF TUBES WELLS AND WASHBORES FOR DRY SEASON FARMING ACROSS THE THREE SENATORIAL DISTRICT FOR 600 FARMERS	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00
01040126000100 - Modern technology for post-harvest storage and value addition	AQUISITION AND INSTALLATION OF CASSAVA PROCESSING MECHINE EQUIPMENT ACROSS THE THREE SENATORIAL DISTRICTS (CASSAVA PEELERS, MAIZE THRESHERS AND RICE PROCESSING MACHINES)	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00
01040126000200 - Modern technology for post-harvest storage and value addition	PROVISION OF CASSAVA STEMS AND FARMING TOOLS TO 3600 TRAINED YOUTH AND WOMEN ACROSS THE 18 LGAs OF THE STATE	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	720,000,000.00
01040126000300 - Modern technology for post-harvest storage and value addition	ESTABLISHMENT OF AGRO PROCESSING ZONES ACROSS THE THREE SENATORIAL DISTRICT AT IGUOBAZUWA, IRRUA AND AUCHI	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00
01070626000100 - Capacity building for stakeholders and professional human resources development	RENOVATION AND EQUIPING OF STANDARD LIBIRY AND RESEARCH MATERIALS E.G LAPTOPS BULLETIN, LEAVELETS etc	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	258,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01070626000200 - Capacity building for stakeholders and professional human resources development	Provision for the Implementation of the EDO STATE COCOA DEVELOPMENT PROGRAMME (NEW PROJECT)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
01010126000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	RENOVATION AND EQUIPMENTS FOR MEDIA ACTIVITIES OF THE MINISTRY OF AGRIC AND FOOD SECURITY	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,200,000,000.00
17100126000100 - Road - General	IMPLEMENTATION OF RURALS ACCESSs AND AGRICULTURAL MARKETING PROJECTS ACROSS THE STATE (RAAMP)	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
021500100400	LIVESTOCK UNIT								
Total					0.00	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
01020625000100 - Livestock feeds development	Special Development Project on Livestock	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	6,000,000,000.00	3,878,000,000.00	15,585,000.00	0.00
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)								
Total					0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
17100125000100 - Road - General	Provision for the Construction of Roads under the Rural Access Agricultural Mobility Projects (RAAMP) in various Locations	32010202 - Roads & Bridges	70421 - AGRICULTURE	51241900 - State Wide	0.00	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES								
Total					996,152,876.04	1,793,400,065.00	1,267,000,000.00	24,153,000.00	2,000,000,000.00
05050325000100 - Libraries and laboratories	Printing books, e-library materials and facilities, labouratory equipment and wares	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00
05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231500 - Ovia South West	996,152,876.04	793,400,065.00	793,400,065.00	24,153,000.00	0.00
05010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation/Remodeling of three campuses of College of Agriculture	32010108 - Land & Buildings - Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	700,000,000.00	173,599,935.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05010126000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Residential Building	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
05010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of Perimeter Fencing for the college	32010108 - Land & Buildings - Educational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
05010126000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation of Sport Facilities	32010108 - Land & Buildings - Educational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
05010326000100 - Education sector coordination mechanisms	Renovation of Educational Facilities	32010108 - Land & Buildings - Educational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
05060126000100 - ICT equipment, software and expertise	Purchase of Thirty (30) numbers of Hp Desktop Computers	32010501 - Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00
05060126000200 - ICT equipment, software and expertise	Purchase of Six (6) numbers of Hp Laserjet printer	32010502 - Printers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
05060126000300 - ICT equipment, software and expertise	Purchase of two (2) numbers of Sharp AR 50402 Photocopy machine	32010505 - Photocopiers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
05060126000400 - ICT equipment, software and expertise	Purchase of Computers Software/Lincese	32010510 - Computer Software	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
05050226000100 - Furnishing	Purchase of Four hundred (400) numbers of Office Chairs	32010601 - Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
05050226000200 - Furnishing	Purchase of Seven Hundred (700) numbers of Tables	32010602 - Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050226000300 - Furnishing	Purchase of Safes/Files/Cabinets/Cupboard	32010603 - Safes/ File Cabinets/ Cupboard	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
05100126000100 - Education Not Elsewhere Classified	Purchase of Twenty (20) numbers of Refrigerators	32010610 - Refrigerators	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
05100126000200 - Education Not Elsewhere Classified	Purchase of Two Hundred (200) numbers of 32 inches Hisense TV	32010604 - Television Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
05050226000400 - Furnishing	Purchase of 20 Nos. Office Chairs	32010601 - Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
05100126000300 - Education Not Elsewhere Classified	Purchase of 1 No. tractor	32010301 - Earth Moving Equipment - Bull	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	74,000,000.00
05100126000400 - Education Not Elsewhere Classified	Purchase of the One (1) unit of Power Plant	32010304 - Power Plants	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	18,000,000.00
05100126000500 - Education Not Elsewhere Classified	Purchase of Eight (8) number of Hilux Vehicles	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	810,000,000.00
05100126000600 - Education Not Elsewhere Classified	Purchase of Motor Rise Slasher	32010307 - Plants and Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
021510200200	FADAMA								
Total					<u>1,126,137,040.00</u>	<u>2,000,000,000.00</u>	<u>959,000,000.00</u>	<u>170,000,000.00</u>	<u>2,000,000,000.00</u>
03100125000500 - Poverty Alleviation - General	Provision for the Implementation of Programs Under EDO CARES project	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,126,137,040.00	2,000,000,000.00	959,000,000.00	170,000,000.00	2,000,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT								
Total					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000,000.00</u>

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01050326000100 - Fish processing and post-harvest management	Establishment of Modern Fisheries Hatchery.	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
01010226000300 - Agriculture sector coordination mechanisms	Establishment of Fish Landing jetties at Agenebode, Ovia and Illushi fishing communities.	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	3,400,000,000.00
01050326000200 - Fish processing and post-harvest management	Establishment of fish farm cluster in 3 Locations (Agenebode, illushi and Siluko)	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00
01050326000300 - Fish processing and post-harvest management	Procurement of inputs and post training packages for aquaculture farmers.	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
01050326000400 - Fish processing and post-harvest management	Fisheries Inspectorate Services, Surveillance and regulation - Procurement of water test kits and funds for carrying out proximate analysis of fish in the Market.	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
01100126000100 - Agriculture Programme Not Elsewhere Classified	Procurement of 2 fibre glass outboard engine boat.	32010404 - Boats	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00
01070626000300 - Capacity building for stakeholders and professional human resources development	Procurement of Starter Pack for Trained Farmers	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,167,000.00
01070126000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Establishment of Artificial Insemination sub-stations in the three senatorial districts of the state for Genetic Upgrading	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
01070126000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Development of Ruminants Production Centres at Ubijaja, Udomi and Okpella.	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
01070126000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Establishment of Poultry Production and Processing Centres in three (3) Senatorial District of the State	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
01020326000100 - Poultry, pig, and micro livestock production	Pig Production cluster Development	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01070126000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Development of Production Facilities in Ranches (Igarra & Ubiaja Cattle Ranch)	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	4,300,000,000.00
01020326000200 - Poultry, pig, and micro livestock production	procurement of battery cages	32010104 - Other Storage Facilities	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	335,000,000.00
01020326000300 - Poultry, pig, and micro livestock production	Procurement of Laboratory Equipmt for Animal Husbandry (for Feed/Other Livestock products Analysis)	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00
01020326000400 - Poultry, pig, and micro livestock production	Animal produce and product development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
01100126000200 - Agriculture Programme Not Elsewhere Classified	Provision of standard meat Vans (5) for meat transportation	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
01020326000500 - Poultry, pig, and micro livestock production	Establishment of two (2) Live Bird Markets (LBM) Ekpoma, Auchi	32010109 - Land & Buildings - Commeciall Facilities	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
01020326000600 - Poultry, pig, and micro livestock production	Building of Animal Disease Control Post at Abudu, Okpella & Evbonogbon	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
01020326000700 - Poultry, pig, and micro livestock production	Establishment of Fodder and pasture Farm (Phase I) Igarra, Ubiaja And Ovia	32010105 - Land	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00
01070326000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Equipment and software for data collection, analysis and dissemination(OB vans and accessories, media studio etc)	32010510 - Computer Software	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
01020626000100 - Livestock feeds development	Special Development project (N.E.C) on Livestock	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,366,333,000.00
01020626000200 - Livestock feeds development	Procurement of livestock inputs for Food Transformation Pathway and Nutrition	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
01100126000300 - Agriculture Programme Not Elsewhere Classified	procurement of 4 utility vehicles	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00

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11100126004100 - Information Communication and Technology - General	procurement of 4 Scanners	32010503 - Scanners	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00
11100126004200 - Information Communication and Technology - General	procurement of 4 printers	32010502 - Printers	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00
11100126004300 - Information Communication and Technology - General	procurement of 4 Photocopiers	32010505 - Photocopiers	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00
11100126004400 - Information Communication and Technology - General	procurement of 30 hp laptops	32010501 - Computers	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
01020626000300 - Livestock feeds development	Procurement of Hayer Crusher for Pastures	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
01010226000400 - Agriculture sector coordination mechanisms	Renovation/Building of Veterinary Clinics	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
01020526000100 - Animal health and livestock diseases management	Purchase of Veterinary working tools and equipment for veterinary clinics	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
01020526000200 - Animal health and livestock diseases management	Setting up Laboratory for Disease Emergency Response	32010107 - Land & Buildings - Medical Facilities	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
01020526000300 - Animal health and livestock diseases management	Establishment of Artificial Insemination centre for genetic upgrading	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00
01010226000500 - Agriculture sector coordination mechanisms	Renovation of Buildings within the Agric Hub	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
01010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of Diagnostic Centre in Benin	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51230200 - Egor	0.00	0.00	0.00	0.00	500,000,000.00
01010126000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of Diagnostic Centre in Irrua	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51210300 - Esan Central	0.00	0.00	0.00	0.00	100,000,000.00
01010126000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Building of (6) Livestock Health Posts at Livestock markets.	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
01020526000400 - Animal health and livestock diseases management	Provision of laboratory equipment for rapid on-field diagnosis of diseases eg. Bovine Tuberculosis, Newcastle diseases, Bovine Brucellosis, ASF, PPR, Parvoviral enteritis	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
01100126000400 - Agriculture Programme Not Elsewhere Classified	Purchase of 3 Ambulatory Vans	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
01100126000500 - Agriculture Programme Not Elsewhere Classified	Purchase of Wildlife Restraining Tools & Equipment	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
01010226000600 - Agriculture sector coordination mechanisms	Establishment of Animal Health Center at Irrua, Igarra and Afuze.	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
01010226000700 - Agriculture sector coordination mechanisms	Upgrade of Solar Power Supply for the Ministry	32010305 - Power Generating Sets	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00
01020626000400 - Livestock feeds development	Livestock Productivity and Resilience support project	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
01020626000500 - Livestock feeds development	Rehabilitation of Okhuo Fish Farm	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
01010226000800 - Agriculture sector coordination mechanisms	Procurement of laboratory Equipment for Edo State Council on Animal Welfare	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
01010226000900 - Agriculture sector coordination mechanisms	Procurement of Laboratory Equipment for Ministry of Livestock Animal Ethics Committee	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00

022000100100	MINISTRY OF FINANCE								
Total					6,767,718,563.45	2,500,000,000.00	2,584,495,205.00	3,777,329.50	37,875,482,057.75
12100124000100 - Growing the Private Sector - General	Investment in Public Corporations	32020101 - Land and Buildings - Office	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	6,767,718,563.45	1,980,000,000.00	480,000,000.00	0.00	2,000,000,000.00
11100124000100 - Information Communication and Technology - General	Purchase of 5 Nos. Sharp Photocopiers	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	500,000.00	50,000,000.00
13100124000300 - Reform of Government and Governance - General	Project Development Fund - PPP	32030109 - Research and Development	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	500,000,000.00	2,084,495,205.00	3,277,329.50	1,700,000,000.00
13100126004100 - Reform of Government and Governance - General	Procurement of one 500kva Generator	32010305 - Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126004500 - Information Communication and Technology - General	5 Photocopy Machines	32010505 - Photocopiers	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
13100126004200 - Reform of Government and Governance - General	Research And Devt.(Project Devt. Fund)	32030109 - Research and Development	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	4,075,482,057.75
13100126004300 - Reform of Government and Governance - General	30 PRADO JEEPS	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	7,500,000,000.00
13100126004400 - Reform of Government and Governance - General	60 TOYOTA HILUX	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00
13100126004500 - Reform of Government and Governance - General	100 TOYOTA HIACE BUSES	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	7,500,000,000.00
13100126004600 - Reform of Government and Governance - General	111 TOYOTA CORROLLA CARS	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00
13100126004700 - Reform of Government and Governance - General	1667 MOTOR CYCLES	32010407 - Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00

022000700200	CENTRAL INTERNAL AUDIT								
Total					0.00	30,000,000.00	10,000,000.00	0.00	30,000,000.00
11100124000200 - Information Communication and Technology - General	Purchase of Computer-Assisted Audit Technology (CAAT) Infrastructure	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	0.00	30,000,000.00	10,000,000.00	0.00	0.00
11100126004600 - Information Communication and Technology - General	PURCHASE OF 10 No. COMPUTERS	32010501 - Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	25,000,000.00
11100126004700 - Information Communication and Technology - General	PURCHASE OF 2 Nos. PHOTOCOPIES	32010505 - Photocopiers	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00

022000800100	EDO STATE INTERNAL REVEUNE SERVICE								
Total					199,566,500.00	875,400,000.00	875,400,000.00	0.00	1,491,400,000.00
13100124000400 - Reform of Government and Governance - General	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	70,000,000.00
13100124000500 - Reform of Government and Governance - General	Construction of Revenue House	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	0.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100124000600 - Reform of Government and Governance - General	Construction of Staff Training School	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Installation of Integrated Tax Administration System	32010510 - Computer Software	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	99,566,500.00	0.00	0.00	0.00	100,400,000.00
13100124000800 - Reform of Government and Governance - General	Purchase of 10 nos. of officials Motor Vehicles	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	100,000,000.00	525,000,000.00	525,000,000.00	0.00	1,200,000,000.00
13100124000900 - Reform of Government and Governance - General	Setting up of Office Library	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	50,400,000.00	50,400,000.00	0.00	5,000,000.00
13100124001000 - Reform of Government and Governance - General	Procurement of One thousand (1,000) of Number Plates	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	86,000,000.00
13100124001100 - Reform of Government and Governance - General	Purchase of Revenue Collection Books	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100124001200 - Reform of Government and Governance - General	Purchase of 50 Nos. Executive Chairs	32010601 - Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00

022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT								
Total					45,826,604.50	414,000,000.00	112,000,000.00	1,990,000.00	600,000,000.00
12100125000100 - Growing the Private Sector - General	Implementation of Micro Credit Scheme: BOI, Trust Fund etc Small Scale/ SME/MSME Initiative	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100125005000 - Reform of Government and Governance - General	Provision of Subsidy for Innovation, Research and Development	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00
13100125005100 - Reform of Government and Governance - General	Printing of Certificate of Business Premises, Cooperative Societies and Trade Associations	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	1,990,000.00	0.00
13100125005200 - Reform of Government and Governance - General	Uniform (Apron) and Raincoat for Revenue Collectors	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00
11100125001200 - Information Communication and Technology - General	Implementation of Mobile Entrepreneurial Development Programme with Start-up kits	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12100125000200 - Growing the Private Sector - General	Industrialization Day and Investment forum	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00
12100125000300 - Growing the Private Sector - General	Cooperative week celebration	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00
12100125000400 - Growing the Private Sector - General	Participation in three international Trade fairs (Lagos, Enugu and Abuja)	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00
12100125000500 - Growing the Private Sector - General	Creation of Business Premises awareness and Trade Promotion	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00
12100125000600 - Growing the Private Sector - General	Development of Benin River Port Gelegele	32010204 - Harbours/ Sea Ports/ Jetties	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231400 - Ovia North East	0.00	100,000,000.00	0.00	0.00	0.00
12100125000700 - Growing the Private Sector - General	Development of Free Trade Zone Industrial Park (Iyanomo)	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	0.00	5,000,000.00	5,000,000.00	0.00	0.00
12100125000800 - Growing the Private Sector - General	Benin Industrial Park (Land and other Project Development Cost)	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	45,826,604.50	100,000,000.00	0.00	0.00	0.00
11100125001300 - Information Communication and Technology - General	Development of Digital Library and E-commerce Facilities	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00
12100125000900 - Growing the Private Sector - General	Provision for Edo State Industrial Directory/ Industrial Policy/ MSMEs Policy/ Cluster Policy	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00
12100125001000 - Growing the Private Sector - General	Development of Edo State Raw Material Display Centre	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	3,000,000.00	1,000,000.00	0.00	0.00
12100125001100 - Growing the Private Sector - General	Sponsorship of Cooperative Officers and Hon. Commissioner to Foreign Countries for Observation of International Cooperative Seminar and review.	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126004800 - Information Communication and Technology - General	Phone Tablet for 80 field officers at N250,000.00 each	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
11100126004900 - Information Communication and Technology - General	Procurement of start up kit For MSMEs (Sealing machine 70@N70,000 each; Honey extractor machine 80@N120,000 each; Cassava grater 90@N172,000 each.	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
12100126000400 - Growing the Private Sector - General	Revamping of ailing industries (Edo hotel, Edo textile and Edo Pharmaceuticals)	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	160,000,000.00
12100126000500 - Growing the Private Sector - General	Development of Benin Enterprise Park (Land and other project)Administrative cost	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00
12100126000600 - Growing the Private Sector - General	Benin Enterprise Park (Land and other project) 49% balance compensation to host community	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
12100126000700 - Growing the Private Sector - General	Purchase of office equipment (25 laptop @1,200,000.00	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	30,000,000.00
12100126000800 - Growing the Private Sector - General	Construction and equiping of Made-in-Edo Packaging Hub	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00

022201800100	EDO STATE INVESTMENT PROMOTION OFFICE								
Total					0.00	100,000,000.00	98,000,000.00	6,987,500.00	20,000,000.00
11100125001400 - Information Communication and Technology - General	Purchase of 5 Nos. laptops and other assesories	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	50,000,000.00	48,000,000.00	0.00	10,000,000.00
12100125001200 - Growing the Private Sector - General	Purchase of 4 Nos. tables	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00
11100125001500 - Information Communication and Technology - General	Development of a Business Diretory (Website and Mobilapp)	32010510 - Computer Software	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	47,000,000.00	47,000,000.00	6,987,500.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY								
Total					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>80,000,000.00</u>
11100126005000 - Information Communication and Technology - General	PURCHASE OF 9 HP LAPTOPS	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	7,200,000.00
11100126005100 - Information Communication and Technology - General	PURCHASE OF 9 HP PRINTERS	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
05050226000500 - Furnishing	PURCHASE OF 10 IRON CABINETS	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00
11100126005200 - Information Communication and Technology - General	PURCHASE OF 5 DESKTOP COMPUTER SYSTEMS	32010501 - Computers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00
11100126005300 - Information Communication and Technology - General	PURCHASE OF 9 SHARP PHOTOCOPIER MACHINES AR-6020V	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00
11100126005400 - Information Communication and Technology - General	PURCHASE OF 2 PROJECTORS PRO Vi7003LCD LASER 5000 LUMENS	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126005500 - Information Communication and Technology - General	PURCHASE OF 5 BLUEGATE UPS BG 1230 LITE PRO	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00
11100126005600 - Information Communication and Technology - General	PURCHASE OF 2 BULLET PROOF GUBABI SAFE	32010603 - Safes/ File Cabinets/ Cupboard	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
11100126005700 - Information Communication and Technology - General	PURCHASE OF 5 SHREDDING MACHINES	32010507 - Shredding Machines	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00
05060226000100 - Research and development	RESEARCH WORK ON PRODUCTIVITY, OCCUPATIONAL SAFETY AND HEALTH BOTH IN GOVERNMENT AND PRIVATE SECTOR WITH A VIEW TO FORMULATING USEFUL POLICIES TO ADDRESS THE CHALLENGES THERE-IN	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	42,300,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY								
Total					<u>60,000,000.00</u>	<u>70,500,000.00</u>	<u>69,000,000.00</u>	<u>0.00</u>	<u>250,000,000.00</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050325000200 - Libraries and laboratories	PROVISION OF SCIENCE LAB EQUIP IN 305 SENIOR SECONDARY SCHOOLS.ACROSS THE THREE SENITORIAL DISTRICTS (microscope compass,optical bench centrifigure. Rheostat etc	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	87,000,000.00
11100125001600 - Information Communication and Technology - General	PROVISION OF SCIENCE TECHNOLOGY ENGINEERING AND MATHEMATICS LEARNING TOOLS IN 100 BASIC SECONDARY SCHOOLS.(2PROJETORS ,2PUBLIC ADDRESS SYSTEM, 2 SCIENCE KIT,3 PUZZLE,2 LEGO KIT 2,3D PRINTER	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	10,000,000.00	18,000,000.00	18,000,000.00	0.00	5,000,000.00
11100125001700 - Information Communication and Technology - General	INSTALLATION OF SOLAR TRAINING TOOL KITS AND PERSONAL PROTECTIVE EQUIPMENT IN 18 L.G.A.	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	10,000,000.00	0.00	0.00	13,000,000.00
01020625000200 - Livestock feeds development	RESERCH ON ALTERNATIVE FEED FORMULATION FOR LIVESTOCK	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00
05060225000100 - Research and development	RESERCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR ,COOK STOVE, WATER RECYCLING PLANT-BIOGAS AND BIOMASS)	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	50,000,000.00	7,500,000.00	0.00	0.00	2,000,000.00
05050126000100 - Schools' infrastructure construction and rehabilitation	ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE LABORATORY FOR THE TRAIING,RESEARCH AND SAMP[LE ANALYSIS ATBTHE EDO INNOVATION HUB IN THE THREE SENATORAIL DISTICTS	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
11100126005800 - Information Communication and Technology - General	SETUP THRE (3) PRODUCTION CENTRES FOR SOLAR PANNELS AND BATERIES	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00
05010425000100 - Integrated supportive supervision	PURCHASE OF 5 ULTILITY VEHICLES (HILUX)	32010405 - Motor Vehicles	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	8,500,000.00	0.00	25,000,000.00
05010325000100 - Education sector coordination mechanisms	SETUP A STATE-OWNED LOCALLY MADE DEVELOPMENT CENTRE (FABRICATION OF LIGHT WEIGHT MINI BUS KEKENAPEEP)AUTOMATED GAS LEAKAGE DETECTOR(SMART SAFE GUARD),SOLAR POWER IRREGATION PUMPS SMART LAWMMOWER ROBOT,SECURITY ROBOT CAR SURVELANCE, UNMARNED AERIAL VEHICLE UAV)	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	7,500,000.00	0.00	50,000,000.00
05050326000100 - Libraries and laboratories	RESEARCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR ,COOK STOVE, WATER RECYCLING PLANT-BIOGAS AND BIOMASS)	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050326000200 - Libraries and laboratories	ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE LABORATORY FOR THE TRAINING, RESEARCH AND SAMPLE ANALYSIS AT THE EDO INNOVATION HUB IN THE THREE SENATORIAL DISTRICTS	32010904 - Laboratory/Medical Equipments	70971 - R & D EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00

022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)								
Total					15,067,257,453.58	8,000,000,000.00	2,398,000,000.00	577,695,608.75	5,000,000,000.00
11100125001800 - Information Communication and Technology - General	PROCUREMENT OF SERVERS, NETWORK TOOLS AND ENTERPRISE STORAGE DEVICES (TECHNOLOGY REFRESH INFRASTRUCTURE)	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	730,000,000.00	700,000,000.00	98,000,000.00	439,067,008.75	1,000,000,000.00
11100126006000 - Information Communication and Technology - General	DATA CENTRE CERTIFICATION	32010905 - Infrastructure - General	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	40,000,000.00	0.00	0.00	0.00	0.00
11100125001900 - Information Communication and Technology - General	PROCUREMENT OF MS OFFICE 365 SOFTWARE	32010510 - Computer Software	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	300,000,000.00	600,000,000.00	0.00	0.00	0.00
11100125002000 - Information Communication and Technology - General	EGOV ERP IMPLEMENTATION MAINTENANCE	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,665,000,000.00	2,100,000,000.00	0.00	0.00	0.00
11100126006100 - Information Communication and Technology - General	PROCUREMENT AND INSTALLATION OF TECHNOLOGY INFRASTRUCTURE AT COLLEGE OF AGRICULTURE PHASE 2	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	200,000,000.00	0.00	0.00	0.00	0.00
11100126006200 - Information Communication and Technology - General	LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	300,000,000.00	0.00	0.00	0.00	0.00
11100125002100 - Information Communication and Technology - General	PROCUREMENT OF 12 UNITS ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARES	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	800,000,000.00	500,000,000.00	500,000,000.00	0.00	0.00
11100125002200 - Information Communication and Technology - General	DATA CENTRE CONTROL ROOM VIDEO WALLS/ POWER EQUIPMENT	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	200,000,000.00	400,000,000.00	400,000,000.00	0.00	0.00
11100126006300 - Information Communication and Technology - General	STATE WEBSITE REVAMP & DEVELOPMENT	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	320,000,000.00	0.00	0.00	0.00	0.00
11100126006400 - Information Communication and Technology - General	ERP FINANCIALS AND HUMAN CAPITAL MANAGEMENT (ORACLE ERP)	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	220,000,000.00	0.00	0.00	0.00	0.00
11100125002300 - Information Communication and Technology - General	PURCHASE OF FIBRE CABLE	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	6,252,224,528.47	2,300,000,000.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126006500 - Information Communication and Technology - General	INTERNET SERVICE UPGRADES AND SUBSCRIPTION	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	450,000,000.00	0.00	0.00	0.00	0.00
11100126006600 - Information Communication and Technology - General	INSTALLATION OF CONNECTIVITY - FREEWIFI (EDONET), CORE SWITCHES, ACCESSSES SWITCHES	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	600,000,000.00	0.00	0.00	0.00	0.00
11100126006700 - Information Communication and Technology - General	EQUIPMENT & ACCESSORIES	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	40,000,000.00	0.00	0.00	0.00	0.00
11100126006800 - Information Communication and Technology - General	DATA CENTRE MGT/ NETWORK SUPPORT CONTRACT	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	115,000,000.00	0.00	0.00	0.00	0.00
11100126006900 - Information Communication and Technology - General	PURCHASE OF 100 SCANNERS FOR ALL MDAs	32010503 - Scanners	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	1,056,000,000.00	0.00	0.00	0.00	0.00
11100125002400 - Information Communication and Technology - General	PURCHASE OF 100 PRINTERS	32010502 - Printers	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	500,000,000.00	500,000,000.00	127,887,600.00	200,000,000.00
11100125002500 - Information Communication and Technology - General	PURCHASE OF 2,500 LAPTOPS/DESKTOPS	32010501 - Computers	70461 - COMMUNICATION	51241900 - State Wide	600,000,000.00	600,000,000.00	600,000,000.00	0.00	700,000,000.00
11100125002600 - Information Communication and Technology - General	PURCHASE OF 30 PHOTOCOPY MACHINES	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	36,032,925.11	300,000,000.00	300,000,000.00	10,741,000.00	0.00
11100126007000 - Information Communication and Technology - General	PROCUREMENT OF NETWORK EQUIPMENT AND ENTERPRISE STORAGE DEVICES (TECHNOLOGY REFRESH)	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00
11100126007100 - Information Communication and Technology - General	EDO CLOUD IMPLEMENTATION PROGRAMME	32010510 - Computer Software	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00
11100126007200 - Information Communication and Technology - General	PROCUREMENT OF LOCAL AREA NETWORK RING DEPLOYMENT (LAN)	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126007300 - Information Communication and Technology - General	PROCUREMENT AND ANNUAL RENEWAL OF TECHNOLOGY SECURITY SOLUTION SOFTWARE (FIREWALLS,ANTI-VIRUS,ANTI-MALWARE ETC)	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126007400 - Information Communication and Technology - General	PROCUREMENT OF 2-TOYOYA HILUX 2025 MODEL UTILITY VEHICLES FOR INFRASTRUTYRE MONITORING WITHIN THE 18-LGAs	32010405 - Motor Vehicles	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126007500 - Information Communication and Technology - General	PROCUREMENT OF DATA CENTRE CONTROL ROOM VIDEO WALLS/POWER EQUIPMENT	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126007600 - Information Communication and Technology - General	PROCUREMENT OF SERVICES FOR THE UPGRADE OF THE STATE WEBSITE AND ALL MDAs	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	7,000,000.00	0.00	0.00	0.00	0.00
11100126007700 - Information Communication and Technology - General	PURCHASE OF CONNECTIVITY EQUIPMENT (FIBRE CABLES, AP'S, MASTS,P2P RADIOS ETC)	32010514 - IT Equipment	70461 - COMMUNICATION	51241900 - State Wide	6,000,000.00	0.00	0.00	0.00	1,000,000,000.00
11100126007800 - Information Communication and Technology - General	PROCUREMENT OF INTERNET SERVICE UPGRADE AND SUBSCRIPTION	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126007900 - Information Communication and Technology - General	PROCUREMENT FOR THE EDO BIOMETRIC PROGRAMME	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00
11100126008000 - Information Communication and Technology - General	PURCHASE OF 100 SMART SCREENS FOR ALL MDAs CONFERENCE ROOMS	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00
11100126008100 - Information Communication and Technology - General	PURCHASE OF 400 SHREDDERS	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126008200 - Information Communication and Technology - General	PURCHASE OF 10 IDENTITY CARD MACHINES	32010513 - Office Equipment	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
11100126008300 - Information Communication and Technology - General	PURCHASE OF 45 PHOTOCOPY MACHINES	32010505 - Photocopiers	70461 - COMMUNICATION	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
11100126008400 - Information Communication and Technology - General	PROCUREMENT OF RENEWABLE ENERGY STORAGE SOLUTION FOR DATA CENTRE AND ICT COMPLEX	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
11100126008500 - Information Communication and Technology - General	PURCHASE OF 20 SMART PROJECTORS AND SCREENS FOR CBT CENTRES (JAMB & WAEC)	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	30,000,000.00	0.00	0.00	0.00	0.00

022800800100	SKILL DEVELOPMENT AGENCY								
Total					0.00	1,000,000,000.00	1,470,000,000.00	703,000,000.00	1,500,000,000.00
12100125001300 - Growing the Private Sector - General	Implementation of Edo Basic Education Sector and Skills Transformation (EDO BESST) Project (World Bank-Assiste)	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	100,000,000.00	470,000,000.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
12100125001400 - Growing the Private Sector - General	Implementation of Edo CARES Project	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	900,000,000.00	1,000,000,000.00	703,000,000.00	120,000,000.00
03100126000900 - Poverty Alleviation - General	EDO CARES PROJECT	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
03100126001000 - Poverty Alleviation - General	FREE INTEREST LOAN	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
03100126001100 - Poverty Alleviation - General	SETUP, REFURBISH AND RE-PURPOSE OF FILM VILLAGE	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51231200 - Oredo	0.00	0.00	0.00	0.00	200,000,000.00
03100126001200 - Poverty Alleviation - General	SETUP, REFURBISH AND RE-PURPOSE OF ADDITIONAL CREATIVE HUB	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	380,000,000.00
03100126001300 - Poverty Alleviation - General	RENOVATION OF CREATIVE HUB	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00
03100126001400 - Poverty Alleviation - General	SETUP OF E-COMMERCE CENTRE	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
03100126001500 - Poverty Alleviation - General	SETUP OF ADDITIONAL MINI HUB	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
03100126001600 - Poverty Alleviation - General	SETUP OF JOB/SKILL PORTAL	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00

022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME								
Total					0.00	0.00	0.00	0.00	200,000,000.00
02100126000500 - Societal Re-orientation - General	SETUP, REFURBISH AND RE-PURPOSE OF HCD CENTRES	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00

022900100100	MINISTRY OF TRANSPORTATION								
Total					0.00	0.00	0.00	0.00	200,000,000.00
13100126004800 - Reform of Government and Governance - General	Purchase of Five (5) Numbers of HP x360 Elitebook 1040 G4 @ N1,200,000/Unit	32010501 - Computers	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
13100126004900 - Reform of Government and Governance - General	Purchase of Six (6) Numbers of HP Laserjet 26002DN Black and white printer @ N700,0000/Unit	32010502 - Printers	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	4,200,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100126005000 - Reform of Government and Governance - General	Purchase of Three (3) Numbers Sharp Ar B451t Photocopier machine @N1,700,000/unit	32010505 - Photocopiers	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	5,100,000.00
13100126005100 - Reform of Government and Governance - General	Construction of Truck Transit Pack at Ahor Phase 1	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
13100126005200 - Reform of Government and Governance - General	Development of Edo State Owned Airline-Public Private Partnership	32030109 - Research and Development	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
13100126005300 - Reform of Government and Governance - General	Purchase and installation of Automatic Number Plate Recognition Camera	32010514 - IT Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	54,700,000.00
13100126005400 - Reform of Government and Governance - General	Erection of Road Signs Across the State	32010211 - Specialised Research Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
13100126005500 - Reform of Government and Governance - General	Procurement of Caverton Marine Water Bus	32010307 - Plants and Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126005600 - Reform of Government and Governance - General	Establishing of Rail Line (Benin-Irrua_Auchi_Okpella) Phase 1	32010201 - Rails	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126005700 - Reform of Government and Governance - General	Establishment of 600 unit of Edo Ride (Public Private Partnership)	32010304 - Power Plants	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

022900200100	EDO STATE TRANSPORT AUTHORITY								
Total					<u>1,973,668,546.60</u>	<u>2,020,500,000.00</u>	<u>979,000,000.00</u>	<u>259,792,473.40</u>	<u>2,000,000,000.00</u>
17100125000200 - Road - General	Fabrication and Installation of Directional Signs at 3rd Junction	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	200,000,000.00
17100125000300 - Road - General	Development of Edo State Transport Master Plan	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	1,100,000,000.00
17100126000200 - Road - General	Fabrication and Installation of Road Signs	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
17100125000400 - Road - General	Construction of Bus Shelters/Terminal at Sapele Road and Aduwawa Road Axis/STELLA OBASANJO HOSPITAL	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	268,098,804.74	1,100,500,000.00	500,000,000.00	259,792,473.40	0.00
17100126000300 - Road - General	Construction of Truck Transit Park (Avielele)	32010205 - Zoos, Parks & Reserves	70451 - ROAD TRANSPORT	51220900 - Etsako West	1,232,581,517.14	0.00	0.00	0.00	0.00
17100125000500 - Road - General	Junction Improvement Works (KADA,3RD JUNCTION,B/C)	32010201 - Rails	70451 - ROAD TRANSPORT	51241900 - State Wide	472,988,224.72	700,000,000.00	259,000,000.00	0.00	600,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)								
Total					87,951,534.88	100,000,000.00	49,000,000.00	0.00	100,000,000.00
17100125000600 - Road - General	Purchase of Cones, Jackets, Traffic Batons and other operational materials	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	20,000,000.00	9,000,000.00	0.00	10,000,000.00
17100125000700 - Road - General	Purchase of Uniforms and Kits for Staff	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	20,000,000.00	0.00	0.00	10,000,000.00
04060125000301 - Sustainable drug supply	Set up Medical Consumables for Sick Bay	32010107 - Land & Buildings - Medical Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	20,000,000.00	0.00	0.00	10,000,000.00
02100125001700 - Societal Re-orientation - General	Purchase of 50 Nos. Radio Communication Equipment (Walkie Talkie)	32010513 - Office Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
17100125000800 - Road - General	Purchase of Heavy Duty Tow Vehicle (40 Tons)	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	87,951,534.88	20,000,000.00	20,000,000.00	0.00	50,000,000.00
022905600100	NEW EDO LINE TRANSPORT SERVICE								
Total					0.00	0.00	0.00	0.00	500,000,000.00
17100126000400 - Road - General	Purchase of Buses	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
023100100100	MINISTRY OF POWER								
Total					0.00	0.00	0.00	0.00	200,000,000.00
111001260008600 - Information Communication and Technology - General	Procurement of Ten (10) Numbers of Printer	32010502 - Printers	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
111001260008700 - Information Communication and Technology - General	Purchase of Ten (10) Numbers of Desktop Computers	32010501 - Computers	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
14100126000200 - Power - General	developing solar mini-grid systems for some rural communities in the 3 senatorial districts	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
14100126000300 - Power - General	Procurement of 180 no.of distribution transformers	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	64,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126008800 - Information Communication and Technology - General	Procurement of Four (4) numbers Sharp Photocopy Machines	32010505 - Photocopiers	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00

023100500100	EDO STATE ELECTRIFICATION AGENCY								
Total					2,867,176,721.96	7,000,000,000.00	3,388,000,000.00	250,098,419.07	4,000,000,000.00
14100125000100 - Power - General	PURCHASE OF 3 TRANSFORMERS, PANELS, BREAKERS, ETC	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	36,291,791.66	1,000,000,000.00	1,000,000,000.00	10,000,000.00	0.00
14100125000200 - Power - General	PROVISION OF SPARE WARES FOR EDGS INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	100,000,000.00
14100125000300 - Power - General	PROVISION OF SPARE WARES FOR EDGS INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	159,407,595.21	1,000,000,000.00	0.00	0.00	100,000,000.00
14100125000400 - Power - General	EXTENSION OF IPP TO 10 SELECTED INSTITUTIONS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,526,338,528.20	1,000,000,000.00	388,000,000.00	0.00	0.00
14100125000500 - Power - General	CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN METROPOLIS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	200,000,000.00	500,000,000.00	0.00	0.00	745,000,000.00
14100125000600 - Power - General	SUPPLY AND CONSTRUCTION OF 30KM OF STREET LIGHTS FOR THE IMPLEMENTATION OF THE BENIN CITY STREETLIGHT (TAKING ADVANTAGE OF THE 28.5MW OSSIMO INFRASTRUCTURE)	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00
14100125000700 - Power - General	BULK PURCHASE OF 11,000 PREPAID METERS AND VARIOUS SIZES OF ARMOURD CABLES	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	500,000,000.00	0.00	10,000,000.00	500,000,000.00
14100125000800 - Power - General	PURCHASE OF 2,280 LED LAMPS FOR STREETLIGHT WITHIN BENIN METROPOLIS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	0.00
14100125000900 - Power - General	REINFORCEMENT OF EXISTING ELECTRICITY NETWORK IN 40 COMMUNITIES WITHIN THE STATE	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	40,000,000.00	200,000,000.00	200,000,000.00	190,098,419.07	700,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
14100125001000 - Power - General	STATE-WIDE PROVISION OF SOLAR INFRASTRUCTURES (3 SOLAR FARM, MINI GRID AND STREETLIGHTS)	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	586,419,337.05	300,000,000.00	300,000,000.00	0.00	0.00
14100125001100 - Power - General	STATE-WIDE PROVISION OF 3,300 PREPAID METERS FOR ELECTRICITY END-USERS IN EDO STATE	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	700,000,000.00	200,000,000.00	40,000,000.00	250,000,000.00
14100125001200 - Power - General	PURCHASE OF 5 PHOTOCOPIERS	32010505 - Photocopiers	70435 - ELECTRICITY	51241900 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	5,000,000.00
14100126000400 - Power - General	PURCHASE OF RING MAIN UNITS (RMU), BREAKERS, ETC	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	17,719,469.84	0.00	0.00	0.00	0.00
14100126000500 - Power - General	EXTENSION OF OSSIOMO IPP OVERHEAD LINE TO LEGISLATIVE QUARTERS	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	70,000,000.00	0.00	0.00	0.00	0.00
14100126000600 - Power - General	Extension of IPP to Cold Store, Medical Store Road, Benin City	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	31,000,000.00	0.00	0.00	0.00	0.00
14100126000700 - Power - General	Bulk purchase of 60 nos of distribution transformers across the three senatorial districts	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
14100126000800 - Power - General	Maintenance of 39 nos of existing trafficlghts/construction of 20 nos new ones across the State	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
14100126000900 - Power - General	Reinforcement of existing electricity network in 38 rural communities within the state	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001100 - Power - General	Provision of spare wares for EDSG Injection Substation and its associated feeders	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001200 - Power - General	Bulk purchase of spare parts, LED lamps, galvanized poles etc, for the maintenance of existing streetlight infrastructure across the state	32010207 - Electricity Transmission Network	70641 - STREET LIGHTING	51241900 - State Wide	200,000,000.00	0.00	0.00	0.00	500,000,000.00
14100126001300 - Power - General	Bulk purchase of 5000 prepaid meters and various sizes of cables	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126008900 - Information Communication and Technology - General	Extension of electricity to 30 rural communities within the state and installation of distribution transformers	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001500 - Power - General	Extension of IPP to 15 more government offices	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001600 - Power - General	Statewide provision of 3300 prepaid meters for electricity end-users in Edo State	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001700 - Power - General	Statewide provision of solar infrastructures (3 solar farms, mini grid and streetlights) in selected communities across the state	32010208 - Water Distribution Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
14100126001800 - Power - General	Purchase of 5 photocopiers, 10 printers, 5 electrical vending machines, 30 remote controls for vending smart meters etc	32010209 - Sewage/ Drainage Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00

023200100100	MINISTRY OF OIL AND GAS RESOURCES								
Total					0.00	0.00	0.00	0.00	500,000,000.00
21100126000100 - Oil and Gas Infrastructure - General	Purchase of Three (3) CNG Casade trucks For Mobile refilling unit	32010302 - Industrial Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	170,000,000.00
21100126000200 - Oil and Gas Infrastructure - General	Acquisition of permits in the Oil and Gas Sector	32010905 - Infrastructure - General	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
21100126000300 - Oil and Gas Infrastructure - General	Procurement of 1 No. Monitoring Equipment	32010302 - Industrial Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
21100126000400 - Oil and Gas Infrastructure - General	Provision for Bills Boards to create awareness on safety	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21100126000500 - Oil and Gas Infrastructure - General	Development of Safety Guidelines in the Oil and Gas Sector	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
21100126000600 - Oil and Gas Infrastructure - General	Establishment of Public Private Partnership programme for Oil and Gas sector development	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
21100126000700 - Oil and Gas Infrastructure - General	Organization of Edo State Oil and Gas Investment Summit/Conference for investment promotion purposes	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
21100126000800 - Oil and Gas Infrastructure - General	Procurement of personal protective Equipments and Gears	32010904 - Laboratory/Medical Equipments	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
21100126000900 - Oil and Gas Infrastructure - General	Special Intervention Fund for seed fund PPP projects	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
21100126001000 - Oil and Gas Infrastructure - General	Assessment of Hazard Control measures in the Oil and Gas Sector	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00
21100126001100 - Oil and Gas Infrastructure - General	Purchase of office Furniture(20 Chairs)	32010601 - Chairs	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126009000 - Information Communication and Technology - General	Purchase of 5 Laptops and other accessories	32010513 - Office Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION								
Total					8,957,106,230.62	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21100125000100 - Oil and Gas Infrastructure - General	Development of infrastructure in the Oil Producing Areas of Edo State	32010905 - Infrastructure - General	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51231200 - Oredo	8,957,106,230.62	8,000,000,000.00	15,195,000,000.00	11,466,007,129.30	20,000,000,000.00

023300100100	MINISTRY OF MINING								
Total					73,828,000.00	900,000,000.00	882,000,000.00	508,980,000.00	1,700,000,000.00
21100125000200 - Oil and Gas Infrastructure - General	Establishment of Zonal Offices in three LGAs	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00
21100125000300 - Oil and Gas Infrastructure - General	Exploration for Minerals in Edo State	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	280,000,000.00	272,000,000.00	0.00	500,000,000.00
21100125000400 - Oil and Gas Infrastructure - General	Purchase of Petroleum (oil and gas) Monitoring Devices and Safety Equipment	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00
21100125000500 - Oil and Gas Infrastructure - General	Purchase of 2 Nos. Geological Equipment	32010303 - Navigational Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
21100125000600 - Oil and Gas Infrastructure - General	Acquisition of Mineral Titles and Licences	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	73,828,000.00	320,000,000.00	320,000,000.00	320,000,000.00	500,000,000.00
21100125000700 - Oil and Gas Infrastructure - General	Establishment of Database for Edo State Government (EDSG) Oil and Gas Wells & Fields.	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	45,500,000.00	45,500,000.00	0.00	0.00
21100125000800 - Oil and Gas Infrastructure - General	Establishment of one Special Purpose Vehicle in the Mining Sector	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	18,980,000.00	500,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
21100125000900 - Oil and Gas Infrastructure - General	Research and Publication of mining sites in the state	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00
21100125001000 - Oil and Gas Infrastructure - General	Establishment of Solid Mineral Gallery & Tourism	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00
21100125001100 - Oil and Gas Infrastructure - General	Development of infrastructure for Legal Reforms Department	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00
21100125001200 - Oil and Gas Infrastructure - General	Construction of four (4) Mineral Dump Yard in Edo State.	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00
21100125001300 - Oil and Gas Infrastructure - General	Research and Development programs for Thermal and Renewable Energy	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00
21100125001400 - Oil and Gas Infrastructure - General	Procurement of Personal Protection Equipment	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	0.00
21100125001500 - Oil and Gas Infrastructure - General	Establishment of zonal offices	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00

023400100100	MINISTRY OF WORKS								
Total					105,047,075,898.55	161,950,000,000.00	332,891,000,000.00	171,401,346,360.04	300,000,000,000.00
17100125000900 - Road - General	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	5,913,909,455.95	20,550,000,000.00	0.00	20,501,269,108.62	20,500,000,000.00
17100125001000 - Road - General	Reconstruction of Irrua Opoji Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	200,000,000.00	0.00	200,000,000.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125001100 - Road - General	Reconstruction of 600m road within Idunwele -Eguare Road , Ewu	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100125001200 - Road - General	CONSTRUCTION OF 32KM INTERNAL ROADS IN EDO CENTRAL AND OTHERS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	2,000,000,000.00	46,550,000,000.00	2,000,000,000.00	0.00
17100125001300 - Road - General	CONSTRUCTION OF UDOMI-OHE- JAGBE LINK ROAD TO EWU	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	200,000,000.00	700,000,000.00	200,000,000.00	0.00
17100125001400 - Road - General	CONSTRUCTION OF CULVERTS/GUTTERS AND ASPHALTING OF AILED SPOTS/PORTION ON AWO ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	100,000,000.00	700,000,000.00	100,000,000.00	0.00
17100125001500 - Road - General	Construction of Edenu Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	100,000,000.00	30,000,000,000.00	100,000,000.00	0.00
17100125001600 - Road - General	Construction of Idumabi Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	100,000,000.00	1,300,000,000.00	100,000,000.00	0.00
17100125001700 - Road - General	CONSTRUCTION OF EKPOMA-UROMI-UBIAJA ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	12,500,000,000.00	300,000,000.00	12,499,330,409.15	15,500,000,000.00
17100125001800 - Road - General	CONSTRUCTION OF USENU URHU ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	50,000,000.00	100,000,000.00	50,000,000.00	0.00
17100125001900 - Road - General	CONSTRUCTION OF IDUMIEBOKHIA ROAD (IRRUA)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	50,000,000.00	100,000,000.00	50,000,000.00	0.00
17100125002000 - Road - General	Construction of Uhe-Uzea-Anebette Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	100,000,000.00	50,000,000.00	100,000,000.00	0.00
17100125002100 - Road - General	Uzenema-Unuwuzi-Egbele-Utako Township-Ibagbulu- Access Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	50,000,000.00	0.00	0.00
17100125002200 - Road - General	Construction of Eko-Obaedo-Eko-Okun-Idumu-Ugbo-Idumu_koko-Idumu-Ewalefoh Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	50,000,000.00	0.00	0.00
17100125002300 - Road - General	Construction of Taxona/Egbele/Unuwazi Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	500,000,000.00	0.00	0.00
17100125002400 - Road - General	Construction of Udo - Ubijaja Road(6 KM)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	2,600,000,000.00	0.00	0.00
17100125002500 - Road - General	Construction of Idumu-Agba Road, Amendokhion	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	8,100,000,000.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125002600 - Road - General	Ashalting of College Road, Efandion	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125002700 - Road - General	CONSTRUCTION OF OHE-UJABHOLE- UZEA ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	300,000,000.00	100,000,000.00	300,000,000.00	0.00
17100125002800 - Road - General	CONSTRUCTION OF IRRUA- ILLEH-USEU-UKHUN ROAD.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	3,700,000,000.00	50,000,000.00	3,700,000,000.00	4,000,000,000.00
17100125002900 - Road - General	CONSTRUCTION OF ANGLE 80 JUNCTION, UROMI THROUGH AMENDOKHIA TO UGBOGHA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	300,000,000.00	100,000,000.00	300,000,000.00	0.00
17100125003000 - Road - General	Construction of Efandion Road Uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100125003100 - Road - General	CONSTRUCTION OF IDUMABI VILLAGE ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	50,000,000.00	250,000,000.00	50,000,000.00	0.00
17100125003200 - Road - General	Construction of Idumu-Ukoko-Idumu-Obaga, Eko-Ehizibueumu Road , Ebhoijie, Uromi.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100125003300 - Road - General	Construction of Idumu-Ugbo, Ekokhun, Eko- Obaedo to Egbele Road, Uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100125003400 - Road - General	Construction of Error, Idumarele, Idumoza, Eko-EWaleifo, Eko- Ehizibue mobile barracks to Old Agbor road, Uromi.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	250,000,000.00	500,000,000.00	250,000,000.00	0.00
17100125003500 - Road - General	Construction of Afuda, Idumu- Iyor to Old Agbor road, Uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	100,000,000.00	350,000,000.00	100,000,000.00	0.00
17100125003600 - Road - General	Construction of Obadan Street to New Agbor road, Uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	100,000,000.00	24,340,000,000.00	100,000,000.00	0.00
17100125003700 - Road - General	Construction of Taxona - Egbele - Unuwazi Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
17100125003800 - Road - General	Construction of Ukpato - UZENEMA Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	350,000,000.00	200,000,000.00	350,000,000.00	0.00
17100125003900 - Road - General	Construction of Uromi-Udomi-Afuda-Uzea-Ewora (36KM) Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	12,500,000,000.00	200,000,000.00	12,499,969,654.65	0.00
17100125004000 - Road - General	Construction of Avenue Street, Off Efandion - Ubijaja Old Road, Efandion Uromi (1km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	200,000,000.00	2,500,000,000.00	200,000,000.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125004100 - Road - General	Construction of Goodwill road Uromi, Egbele Uzenema Road uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	200,000,000.00	100,000,000.00	200,000,000.00	0.00
17100125004200 - Road - General	Construction of Uromi Town hall road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	200,000,000.00	100,000,000.00	200,000,000.00	0.00
17100125004300 - Road - General	Construction of Ubijaja-Ugboha Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	1,000,000,000.00	1,500,000,000.00	7,300,000,000.00	1,500,000,000.00	0.00
17100125004400 - Road - General	Construction of access road to Ugboha Dam	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	2,000,000,000.00	100,000,000.00	500,000,000.00	100,000,000.00	0.00
17100125004500 - Road - General	Construction of Ofure Street, Ubijaja	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100125004600 - Road - General	Construction of Ewatto Udo link Road	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	0.00	100,000,000.00	1,500,000,000.00	100,000,000.00	5,500,000,000.00
17100125004700 - Road - General	Construction of Udo - Ubijaja Road(6 KM)	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
17100125004800 - Road - General	CONSTRUCTION OF UKPENU-EMUHI-UJIANMEN-EHOR ROAD	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210600 - Esan West	0.00	1,000,000,000.00	300,000,000.00	1,000,000,000.00	10,000,000,000.00
17100125004900 - Road - General	Construction of Ukpoke Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00
17100125005000 - Road - General	Construction of Uhiele-Egoro-No-Oku-Ebudin Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	0.00	100,000,000.00	0.00	0.00
17100125005100 - Road - General	Reconstruction of Ujiogba-Ogwa Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	144,446,275.59	100,000,000.00	100,000,000.00	100,000,000.00	0.00
17100125005200 - Road - General	CONSTRUCTION OF OPOJI-EGORO-NAOKA ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	500,000,000.00	100,000,000.00	500,000,000.00	2,000,000,000.00
17100125005300 - Road - General	CONSTRUCTION OF IRUEKPEN-ORHUA- UMOKPE LINK ROAD TO EHOR.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	300,000,000.00	50,000,000.00	300,000,000.00	0.00
17100125005400 - Road - General	Construction of Illeh Ewu Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	100,000,000.00	50,000,000.00	100,000,000.00	1,000,000,000.00
17100125005500 - Road - General	Construction of Uwene Ukhue Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00

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17100125005600 - Road - General	CONSTRUCTION OF IMULE ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	150,000,000.00	500,000,000.00	100,000,000.00	0.00
17100125005700 - Road - General	Construction of Ikhironon Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	100,000,000.00	300,000,000.00	100,000,000.00	1,000,000,000.00
17100125005800 - Road - General	CONSTRUCTION OF IRRUA-AKHO-ILLEH-UKHUN ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	3,700,000,000.00	300,000,000.00	3,699,210,000.67	0.00
17100125005900 - Road - General	CONSTRUCTION OF IKHIRO ROAD , EKPOMA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	50,000,000.00	10,400,000,000.00	50,000,000.00	0.00
17100125006000 - Road - General	CONSTRUCTION/REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD. 17KM.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	100,000,000.00	4,500,000,000.00	100,000,000.00	8,500,000,000.00
17100125006100 - Road - General	Construction/Rehabilitation of Irukepen market Road linking Idumemalua ozalla Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	300,000,000.00	10,000,000.00	300,000,000.00	0.00
17100125006200 - Road - General	Ekpon-Igbodo Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	10,000,000.00	0.00	0.00
17100125006300 - Road - General	Afuda-Idumonka Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	10,000,000.00	0.00	0.00
17100125006400 - Road - General	Costruction of Igueben-Eguare Udo Road (Bridge)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	1,000,000,000.00	0.00	0.00
17100125006500 - Road - General	Ebelle - Amahor - Ugun Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	500,000,000.00	0.00	0.00
17100125006600 - Road - General	Construction of Ekpon-Igbodo Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	300,000,000.00	100,000,000.00	300,000,000.00	0.00
17100125006700 - Road - General	Construction of Afuda-Idumonka Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	300,000,000.00	0.00	300,000,000.00	0.00
17100125006800 - Road - General	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	8,527,242,487.87	9,500,000,000.00	1,000,000,000.00	9,499,376,521.00	20,500,000,000.00
17100125006900 - Road - General	Construction of Ikiran-Oke - Ikakumoh (12.825km) Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	100,000,000.00	2,000,000,000.00	250,000,000.00	1,999,750,311.98	300,000,000.00
17100125007000 - Road - General	Construction of Igarra Township Roads	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	10,000,000.00	300,000,000.00	10,000,000.00	0.00

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17100125007100 - Road - General	Construction of Ososo - Okpella Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	10,000,000.00	300,000,000.00	10,000,000.00	0.00
17100125007200 - Road - General	Rehabilitation of Igarra-Ososo Road (26km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	10,000,000.00	500,000,000.00	10,000,000.00	0.00
17100125007300 - Road - General	CONSTRUCTION OF AUCHI- IKPESHI- IBILLO ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	1,000,000,000.00	500,000,000.00	1,000,000,000.00	0.00
17100125007400 - Road - General	CONSTRUCTION OF AIYETORO SOMORIKI ROAD (5.164km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	500,000,000.00	63,934,000,000.00	500,000,000.00	3,500,000,000.00
17100125007500 - Road - General	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	0.00	0.00	1,500,000,000.00	0.00	0.00
17100125007600 - Road - General	CONSTRUCTION OF ELELE-AFOWA-AFASHIO ROAD (1.95km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	100,000,000.00	30,000,000,000.00	100,000,000.00	0.00
17100125007700 - Road - General	Agbede—Awain Road (48km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	900,000,000.00	1,000,000,000.00	2,500,000,000.00	1,000,000,000.00	4,000,000,000.00
17100125007800 - Road - General	Construction of Otuo/Ihievbe Ogbe Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	300,000,000.00	4,000,000,000.00	300,000,000.00	0.00
17100125007900 - Road - General	Construction of Ivbiaro/Warrake Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	300,000,000.00	2,500,000,000.00	300,000,000.00	0.00
17100125008000 - Road - General	CONSTRUCTION OF UHUNMORA-EME-AFUZE ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	500,000,000.00	0.00	500,000,000.00	2,490,000,000.00
17100125008100 - Road - General	CONSTRUCTION OF AVBIOSI-EBULE-OKPOKHUMI ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	500,000,000.00	3,000,000,000.00	50,000,000.00	0.00
17100125008200 - Road - General	Sabogida-Oral Sobe Road (21km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	1,000,000,000.00	250,000,000.00	5,200,000,000.00	250,000,000.00	300,000,000.00
17100125008300 - Road - General	Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,000,000,000.00	2,000,000,000.00	17,000,000.00	2,035,751,014.18	1,320,848,287.61
17100125008400 - Road - General	Construction of 18th, 19th street, Off Uselu-Lagos Road, (Opposite University of Benin), Crossing Adolor Road, Uwelu by Upper Siluko Power Line through Evuotubu to Ekenwan Road by Asoro Hill with spurs to Ohonre Community	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,500,000,000.00	2,000,000,000.00	5,000,000,000.00	2,000,000,000.00	1,000,000,000.00

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17100125008500 - Road - General	Construction Of Okpagha - Amufi Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	700,000,000.00	500,000,000.00	700,000,000.00	7,900,000,000.00
17100125008600 - Road - General	Construction Of Part Of Obehi Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	200,000,000.00	17,000,000.00	500,000,000.00	17,000,000.00	0.00
17100125008700 - Road - General	Rehabilitation of Roads- Statewide	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	16,000,000,000.00	3,950,000,000.00	50,000,000.00	3,949,062,052.25	5,000,000,000.00
17100125008800 - Road - General	Flood/Erosion Control for Benin Technical College Catchment/Nine Associated Roads (Access Road to Staff Quarters within GSTC & Holy Rosary Catholic Church Road, Irowa Obazee Road Off Technical College Road) Ugbowo, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	1,500,000,000.00	50,000,000.00	1,500,000,000.00	0.00
17100125008900 - Road - General	Construction of Isiehor-Egbaen-Siluko Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	500,000,000.00	50,000,000.00	500,000,000.00	0.00
17100125009000 - Road - General	Construction of Phase 2 of Uwelu Road (4.5km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	500,000,000.00	50,000,000.00	500,000,000.00	0.00
17100125009100 - Road - General	Construction of Ovah Utoka Ite Upper Ekehuan Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	50,000,000.00	100,000,000.00	50,000,000.00	2,580,000,000.00
17100125009200 - Road - General	Construction of Oba Eware Street and Adjoining Roads off Federal Government Girls College Road Ugbowo Benin	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	50,000,000.00	5,000,000,000.00	50,000,000.00	0.00
17100125009300 - Road - General	Construction of Egor - Ova - Utoka - Ite - Evbuoro - Ohovie - Agi-Ivbiogie - Road with spur Ova - Omi - Iguoshodin - Iguzama - Unuamen (29km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	50,000,000.00	5,000,000,000.00	50,000,000.00	0.00
17100125009400 - Road - General	Construction of Ohonba Street Off Upper Ekenwan road Egor (Linking Ekenwan and Evbuotubu)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	200,000,000.00	50,000,000.00	500,000,000.00	50,000,000.00	0.00
17100125009500 - Road - General	RECONSTRUCTION OF OWINA-EVBUOTUBU, ERHUNMWUNSE, CHILDREN MEDICAL, AND OKPE ROADS USING RIGID PAVEMENT	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,000,000,000.00	2,500,000,000.00	50,000,000.00	2,500,000,000.00	0.00
17100125009600 - Road - General	CONSTRUCTION OF FLYOVERS AND ASSOCIATED ROADS (RAMAT, ADESUWA, DAWSON JUNCTIONS)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	14,000,000,000.00	27,300,000,000.00	50,000,000.00	27,299,036,652.36	24,800,000,000.00
17100125009700 - Road - General	Construction of Presidential way and Osadolor Street, Ogheghe Quarter Sapele road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	300,000,000.00	50,000,000.00	300,000,000.00	0.00

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17100125009800 - Road - General	Construction of Evbukhu-Sapele road (4.81km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	500,000,000.00	200,000,000.00	500,000,000.00	600,000,000.00
17100125009900 - Road - General	RECONSTRUCTION OF TEMBOGA AND OBAREDIAWA ROADS WITH STORM WATER CHANNELISATION SPUR THROUGH EKIUWA ROAD	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	10,000,000,000.00	3,000,000,000.00	200,000,000.00	2,999,038,279.33	2,400,000,000.00
17100125010000 - Road - General	Construction of Evbuabogun Road Link Sapele Road and Upper Sokponba Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	500,000,000.00	200,000,000.00	500,000,000.00	0.00
17100125010100 - Road - General	Construction of Idogbo Town hall Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	50,000,000.00	3,000,000,000.00	50,000,000.00	0.00
17100125010200 - Road - General	Construction of Idogbo Market Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	50,000,000.00	2,000,000,000.00	50,000,000.00	0.00
17100125010300 - Road - General	Construction of Enabule street Off imade, Road Upper Sakponba Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	50,000,000.00	2,000,000,000.00	50,000,000.00	0.00
17100125010400 - Road - General	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	32,115,097,472.44	11,833,000,000.00	600,000,000.00	21,966,391,386.90	24,000,000,000.00
17100125010500 - Road - General	Benin City Township Roads	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,300,000,000.00	1,500,000,000.00	0.00	1,499,736,760.11	3,000,000,000.00
17100125010600 - Road - General	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,000,000,000.00	600,000,000.00	2,500,000,000.00	640,006,971.77	129,043,833.89
17100125010700 - Road - General	CONSTRUCTION OF WAEC/UGBOR-AMAGBA Road, Off Ogunwenyi.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	90,000,000.00	200,000,000.00	500,000,000.00	200,000,000.00	0.00
17100125010800 - Road - General	Construction of Ugiokhuen Road and adjoining Streets, Benin City.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	200,000,000.00	1,000,000,000.00	200,000,000.00	0.00
17100125010900 - Road - General	CONSTRUCTION OF REDEMPTION STREET AND DR. P. E. IYAHEN STREET, OFF UGBOR ROAD, BENIN CITY	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	200,000,000.00	500,000,000.00	200,000,000.00	0.00
17100125011000 - Road - General	Reconstruction/Rehabilitation of Roads in GRA and Environs	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	3,000,000,000.00	500,000,000.00	3,000,000,000.00	1,600,000,000.00
17100125011100 - Road - General	Reconstruction/Rehabilitation of Roads in Etete layout and Environs	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	2,000,000,000.00	400,000,000.00	2,000,000,000.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125011200 - Road - General	Reconstruction of GRA Roads (Comprsing Central Roads , Golf Couse-Airport Road , Ezoti Street ,Okada Avenue, omo osagie Avenue and Ambrose Alli Avenue using Rigid pavement	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	2,000,000,000.00	50,000,000.00	2,000,000,000.00	0.00
17100125011300 - Road - General	CONSTRUCTION OF ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER EKEHUAU WITH BRIGE	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	2,000,000,000.00	50,000,000.00	2,000,000,000.00	2,500,000,000.00
17100125011400 - Road - General	CONSTRUCTION OF BERNARD OTAKHOR OFF SAPELE ROAD BYPASS	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	200,000,000.00	50,000,000.00	200,000,000.00	0.00
17100125011500 - Road - General	Construction of Okha - Uroho - Obagie Road and Construction of Evbuomoma - Uroho Road Linking Benin Bypass and Sapele Road, Benin City (23.13km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	1,000,000,000.00	50,000,000.00	1,000,000,000.00	0.00
17100125011600 - Road - General	Construction of Goody Goody Road linking Sapele Road and Sokponba Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	500,000,000.00	50,000,000.00	500,000,000.00	0.00
17100125011700 - Road - General	Construction of Ugbor-Ekae-Sapele Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	500,000,000.00	50,000,000.00	500,000,000.00	0.00
17100125011800 - Road - General	Construction of Uhogua-Iguadolor Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	400,000,000.00	50,000,000.00	400,000,000.00	0.00
17100125011900 - Road - General	Construction of Eric Agbonkina Street	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	0.00	50,000,000.00	0.00
17100125012000 - Road - General	Construction of Osaghale Cresent , Off Guobadia Street	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	200,000,000.00	50,000,000.00	0.00
17100125012100 - Road - General	Construction of 2nd West Anugbe-Obanosa Omouaro road/Spurs	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	5,000,000,000.00	50,000,000.00	0.00
17100125012200 - Road - General	Construction of Egbinaduwa Street Off Faith Drive (Divine wisdom School Road) off country Home Road, Off Sapele Road, Benion City.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	200,000,000.00	50,000,000.00	0.00
17100125012300 - Road - General	Construction of Ohen Street Ekae	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	200,000,000.00	50,000,000.00	0.00
17100125012400 - Road - General	Construction of Uholor Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	1,000,000,000.00	50,000,000.00	0.00
17100125012500 - Road - General	Construction of St. Peter Lane ,off Obehi Avenue 2nd Ugbor Road , Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	50,000,000.00	4,600,000,000.00	50,000,000.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125012600 - Road - General	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Ebohorokun Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	4,256,380,206.70	3,000,000,000.00	500,000,000.00	3,000,000,000.00	0.00
17100125012700 - Road - General	RECONSTRUCTION OF EVBUOBANOSA ROAD, ABUDU	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	0.00	200,000,000.00	500,000,000.00	200,000,000.00	0.00
17100125012800 - Road - General	Construction of Ikpako-Ajoki Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	1,000,000,000.00	1,000,000,000.00	500,000,000.00	1,000,000,000.00	0.00
17100125012900 - Road - General	Construction of Omi/Iguoshodin Community Roads (Ovia North East)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	200,000,000.00	500,000,000.00	200,000,000.00	0.00
17100125013000 - Road - General	Construction of 1st Powerline off Agbalegbe, Isihor	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	200,000,000.00	50,000,000.00	2,000,000.00	0.00
17100125013100 - Road - General	Construction of Okhunwu - Iguodalar Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	600,000,000.00	100,000,000.00	200,000,000.00	100,000,000.00	0.00
17100125013200 - Road - General	Construction of Adesagbon - Ebueneki Road (18.5km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	100,000,000.00	200,000,000.00	100,000,000.00	0.00
17100125013300 - Road - General	Construction of Ebueneki - Eguelahor Road (18.3km)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	100,000,000.00	50,000,000.00	100,000,000.00	0.00
17100125013400 - Road - General	Construction of Usen - Ilorin - Ayegunle - Ugbogui Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	500,000,000.00	50,000,000.00	500,000,000.00	0.00
17100125013500 - Road - General	Construction of Iguobazuwa - Udo Road, Ovia South Wes	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	0.00	500,000,000.00	1,000,000,000.00	500,000,000.00	0.00
17100125013600 - Road - General	Construction of Igo Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	0.00	50,000,000.00	0.00	50,000,000.00	0.00
17100125013700 - Road - General	Construction of Udo-Okomu-Nikorogha Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100125013800 - Road - General	CONSTRUCTION OF SAMSON EGBON STREET, OFF BENIN/AUCHI ROAD, OGUEKA COMMUNITY, UHUNMWONDE	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	200,000,000.00	20,000,000,000.00	200,000,000.00	0.00
17100125013900 - Road - General	Construction of Solomon Guogbaddia Street Off Uwgie Community off Agbai road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	50,000,000.00	420,000,000.00	50,000,000.00	0.00
17100125014000 - Road - General	Construction of Oil Mill road Off Aduwawa Benin City.	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	50,000,000.00	1,500,000,000.00	50,000,000.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100125014100 - Road - General	Construction of Ogheghe Community Road (Benin-Auchi Road)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	200,000,000.00	0.00	200,000,000.00	0.00
17100125014200 - Road - General	Construction of Jetties	32010110 - Jetties	70452 - WATER TRANSPORT	51241900 - State Wide	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
17100125014300 - Road - General	Renovation of Engineering Laboratory	32010108 - Land & Buildings - Education/ Facilities	70443 - CONSTRUCTION	51241900 - State Wide	0.00	420,000,000.00	0.00	414,417,237.07	0.00
17100125014400 - Road - General	Construction of Owina-Evbuotubu road, Erhunmwunse road, Children Medical road and Okpe street including flood control and erosion works, Benin City Edo state	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
17100126002600 - Road - General	Construction of Uromi-Onewa-Udomi-Ibhiolulu-Afuda-Idumoza-Eko-Uwaya-Ewora Road with Spurs, and Construction of Utako-Idumu-Aligbe Road, Idumu-Ekhuere Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	15,600,000,000.00
17100126003400 - Road - General	Rehabilitation of Afua Road and Construction of Jealousy Street with a Spur, Ekpoma in Esan West LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	0.00	0.00	0.00	25,000,000.00
17100126004200 - Road - General	Construction of Egbesan and Ikilo Road, Linking New Uromi-Agbor Road, Igueben	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	0.00	0.00	100,000,000.00
17100126004500 - Road - General	Reconstruction of Ewu-Uromi-Ekpon Road, cutting across Esan Central, Esan North East and Igueben Local Government Areas	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	10,000,000.00
17100126004600 - Road - General	Construction of Akho-Agua-Ehanle-Ewu Road in Esan Central Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	3,000,000,000.00
17100126004800 - Road - General	Construction of Access Roads in Udomi, in Esan Central Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	2,733,000,000.00
17100126004900 - Road - General	Gully Reclamation/Construction of Eguare-Uzebu-Idumogo Road with Flood & Erosion Channelisation through Ebudin Road to Ogbodu River	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	0.00	0.00	0.00	0.00	500,000,000.00
17100126005000 - Road - General	Construction of Ewu-Agbede Road in Esan Central Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	1,455,000,000.00
17100126005100 - Road - General	Ewu-Jagbe-Agbede-Ugbalo Road	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	4,365,000,000.00
17100126005200 - Road - General	Construction of Ihenwen-Monastery Road, Ewu in Esan Central Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	1,050,000,000.00

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17100126005300 - Road - General	Construction of Ihanlen Junction Ewu-Idume Junction-Agua Junction-Irrua Akoh Junction, Irrua	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	5,000,000,000.00
17100126005400 - Road - General	Construction of Idisaba Road, Idumu-Ikhalea Road, Idumu-Egalean Road and Idumu-Izokun Road in Ebhoiyi Uromi, Esan North-East Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	1,020,000,000.00
17100126006400 - Road - General	Construction of Ideselu-Ewatto Road in Ewatto, Esan South-East Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	0.00	0.00	0.00	0.00	4,500,000,000.00
17100126006500 - Road - General	Construction of Idumu-Iyasele Road in Ewatto, Esan South-East Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	0.00	0.00	0.00	0.00	490,000,000.00
17100126006600 - Road - General	Construction of Prince Jimoh Momodu Road, Irrua in Esan Central LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	853,000,000.00
17100126006700 - Road - General	Construction of Ebhebe, Eko-Omonua and Part of Ebhoje Road, Uromi	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	1,600,000,000.00
17100126006800 - Road - General	Construction of Iyoha Street, Isikhuemwn Street and 3 Spurs in Akho-Irrua, Esan Central Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	10,000,000.00
17100126007800 - Road - General	Construction of Ikabigbo-Ekperi Road cutting across Etsako West and Etsako Central Local Government Areas	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	2,700,000,000.00
17100126007900 - Road - General	Reconstruction of Ujemen-Iruakpen-Ozalla-Sabongida-Ora-Afuze Road cutting across Owan West and Owan East Local Government Areas	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	0.00	0.00	0.00	0.00	12,000,000,000.00
17100126008000 - Road - General	Emergency Palliative Works on Failed Sections Along Auchu-Igarra-Aiyetoro-Unemu-Nekhwa-Aiyegunle-Ekpesa-Ibillo-Ekor-Ikiran-Oke-Ikakumo Junction in Akoko-Edo Local Government Area, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	0.00	0.00	0.00	0.00	4,000,000,000.00
17100126008100 - Road - General	Construction of Ikabigbo Township Roads, Comprising of Aloaye Street, Ikodor Street, Ividele Street, Afenokhua Street and Boundary Street, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	630,000,000.00
17100126008200 - Road - General	Construction of Afowa-Afashio Road, Roads Within GRA, and Alhaji Abbas Street, Etsako West LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	315,000,000.00
17100126008300 - Road - General	Construction of Multi-Cell Box Culvert along Emuado-Ekeke-Erah Access Road, Ekeke-Erah in Owan East LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	0.00	0.00	0.00	246,000,000.00
17100126008400 - Road - General	Reconstruction of Uzebba-Ukhuese-Erhue-Uroe-Ikhin Road in Owan West LGA, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	0.00	0.00	0.00	0.00	3,000,000,000.00

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17100126008500 - Road - General	Afuze-Era Road in Owan East LGA, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	0.00	0.00	0.00	1,000,000,000.00
17100126008600 - Road - General	Construction of Albotse-Igbei-Iyekhe-Utosogun Road with Spurs and Comprehensive School Road, Auch, Estako West LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	2,500,000,000.00
17100126008700 - Road - General	Construction of 3.5km Length of Internal Roads in Ugieda Village, South Ibie, Etsako West Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	10,000,000.00
17100126009200 - Road - General	Flood Control Works and Reconstruction of Some Affected Roads in GRA, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	27,794,637,333.50
17100126011800 - Road - General	Construction of St. Peters Lane, Ereebuwa Street, Lawal Braimoh Street, Oberaise Street, Omorusi Avenue, Idemudia Avenue, Imade Lane and Uwaifo Avenue	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	750,000,000.00
17100126012400 - Road - General	Construction of Okhunmwun-Iguodolor Road in Ovia North East LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	0.00	0.00	0.00	998,470,545.00
17100126013500 - Road - General	Reconstruction of Benin-Sapele-Warri Road in Edo State with Continuous Reinforced Concrete Pavement (CRCP)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00
17100126013600 - Road - General	Construction of Mechanic Road linking Upper Erhunmwunse Road with drainage system in Egor Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	0.00	0.00	0.00	675,000,000.00
17100126013700 - Road - General	Rehabilitation and Construction of Faith Drive, Off Country Home Road, Part of Idiaghe Street, Edo Avenue, and Iguma Street, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	1,625,000,000.00
17100126013800 - Road - General	Reconstruction of Siluko-Iguobazuwa Highway (from Egor Market)-Iguobazuwa-Okokpon-Ofumwengbe (Okada Junction) with Spur cutting across Egor/Ovia North East/Ovia South West Local Government Areas	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	0.00	0.00	0.00	5,000,000.00
17100126013900 - Road - General	Construction of Ehor-Irhue-Ekpan-Umokpe-Orhue-Ozalla Road Cutting Across Uhummwode and Owan West Local Government Areas	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhummwode	0.00	0.00	0.00	0.00	1,200,000,000.00
17100126014000 - Road - General	Emergency Gully Reclamation and Construction of Flood Control Channel With Associated Roads in Otofure Community, Off Benin-Akure Road Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	0.00	0.00	0.00	1,110,000,000.00
17100126014100 - Road - General	Construction of 0.93km Dual/Single Carriageway Internal Road with a Spur to Caribbean Street Inside Iyekogba Housing Estate Close to Ogba Riverbank, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	330,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100126014200 - Road - General	Construction of Uwuigbe (Moscow) Street, Part of Old Sapele Road, Erabor Street, Goody Goody (Goodnews) Street, Omorisiuwa Street and Omoregbe /Igbinidu Street in Sapele Road and Upper Sokponba Road, in Ikpoba-Okha Local Government Area, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	905,000,000.00
17100126014300 - Road - General	Construction of Obanosa Street, Adolor Street, Obayuwana Street, Edoba Street, Okundaye Street, 1st Oronmiya Street, Auntie Maria School Road and it's Environs, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	0.00	0.00	0.00	0.00	2,215,000,000.00
17100126014400 - Road - General	Construction of Five (5) Roads Comprising: Evbuobogun Road, Evbuomoma Road, Owie Street, Mechanic Road, ad Okha-Uroho Road including Erosion Control Works, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	900,000,000.00
17100126014500 - Road - General	Rehabilitation and Complete Overlay of Ehor-Ugieghudu Road including Ugieghudu Township Road in Uhunmwode LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	1,000,000,000.00
17100126014600 - Road - General	Rehabilitation and Complete Overlay of Ugo-Ugbokhirima-Evboeghae-Ogan Road in Orhionmwon LGA, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	0.00	0.00	0.00	0.00	25,000,000.00
17100126014700 - Road - General	Construction of Evboghae-Otuobaye-Evbuokabua-Evbobemwen Road in Orhionmwon LGA, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	0.00	0.00	0.00	0.00	25,000,000.00
17100126014800 - Road - General	Construction of Internal Roads in Ogheghe and Old Sapele Road with Hydrology Structure, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	1,000,000,000.00
17100126014900 - Road - General	Construction of Eguaholor-Iguomon-Uvbenisi-Oza Road with Spur to Ohe community in Uhunmwode Local Government Area	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	2,000,000,000.00
17100126015000 - Road - General	Reconstruction of Country Home Dual Carriage Way (Stella Obasanjo Hospital Road), Godwin Abbe Dual Carriage Way (Limit Road), Part of Ugbor Village Road, Ogunmwenyin Road, Benin City, Edo State	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	1,000,000,000.00
17100126015100 - Road - General	Reconstruction of Upper Ekehuan Road (from Urhuokhokho Community to Ugbinah Community)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	0.00	0.00	0.00	0.00	1,600,000,000.00
17100126015200 - Road - General	Cnstruction of Idunwu-Owina Road, off Benin-Auchi Road In Uhunmwode L.G.A, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	150,000,000.00
17100126015300 - Road - General	Construction of Iguomo Pypass Road, Flood and Erosion Control, Gully Reclamation with Other Associated Works in Uhunmwode LGA	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	25,000,000.00
17100126015400 - Road - General	Iredia Street, off Airport Road by Ogba Market, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	25,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
17100126015500 - Road - General	Construction and Erosion Control Works of Catholic Charismatic Renewal Road, Off Ekehuan Road, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	0.00	0.00	0.00	0.00	2,000,000,000.00
17100126015600 - Road - General	Rehabilitation of Failed Sections along Upper Mission Road, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	500,000,000.00
17100126015700 - Road - General	Rehabilitation of Critically Failed Sections along Benin-Auchi Road from Obadan Junction to Irukepken	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	500,000,000.00
17100126015800 - Road - General	Construction of Palace Road, off Upper Mission Extension Road, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	1,500,000,000.00
17100126015900 - Road - General	Construction of Uhie Road, off Benin Sapele Road, Benin City	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	1,500,000,000.00
17100126016100 - Road - General	General Procurement/Reconstruction/Renovation of Building/Engineering Labouratory Equipment and Other Structure/Construction Equipment	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
17100126016200 - Road - General	Procurement of Special Duty/Intervention Vehicles	32010301 - Earth Moving Equipment - Bull	70451 - ROAD TRANSPORT	51241900 - State Wide	100,000,000.00	0.00	0.00	0.00	2,000,000,000.00

023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)								
Total					3,035,191,280.87	4,133,884,956.00	3,100,000,000.00	825,000,000.00	2,000,000,000.00
17100125014500 - Road - General	CONSTRUCTION OF RURAL ROADS UNDER THE ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	2,535,191,280.87	3,316,205,456.00	2,282,320,500.00	800,000,000.00	1,400,000,000.00
03100125000600 - Poverty Alleviation - General	Provision for the Implementation of projects under the Edo CARES Program	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	500,000,000.00	817,679,500.00	817,679,500.00	25,000,000.00	600,000,000.00

023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)								
Total					0.00	0.00	901,000,000.00	0.00	2,000,000,000.00
17100126016300 - Road - General	Rural road Infrastructure	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	0.00	0.00	901,000,000.00	0.00	1,000,000,000.00
17100126016400 - Road - General	Edenu Uzogholo Ewu Auchu Road, (Phase I) 1.8km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	100,000,000.00
17100126016500 - Road - General	Taxona Egbele--Unuawazi Road (Phase I) 1.5km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	100,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

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17100126016600 - Road - General	Agbegua Street Off Mission Road Agenebode	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	0.00	0.00	0.00	0.00	0.00
17100126016700 - Road - General	CAC Road to Old Palace Road, Orake Quarters,Otuo	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	0.00	0.00	0.00	0.00	0.00
17100126016800 - Road - General	Waterboard Omemi road and the adjoining roads in the waterboard area 2.8km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	0.00	0.00	0.00	0.00	0.00
17100126016900 - Road - General	Ogbegor Idumu-Owemhen Road Ubiaja	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	0.00	0.00	0.00	0.00	0.00
17100126017000 - Road - General	Irivboje / ukhuoro road. Uhonmora Ora. 1km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	0.00	0.00	0.00	0.00	100,000,000.00
17100126017100 - Road - General	Construction of Egbon street Ogueka Community 3km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	0.00
17100126017200 - Road - General	Agua, Eko / idughele Road, Esan Central LGA 4.5km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	0.00
17100126017300 - Road - General	Edenu Uzogholo Ewu Auchi Road (Phase II) 1.5km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	100,000,000.00
17100126017400 - Road - General	Taxona Egbele--Unuawazi Road (Phase II) 2.4	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	0.00
17100126017500 - Road - General	Unogbo Atuagbo Road Uwessan 4.5KM	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	0.00
17100126017600 - Road - General	Atuagbo Ekilor-Okhoromi road 6.2km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	0.00
17100126017700 - Road - General	Uzenema Ugbokhare Road 5.3km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	0.00
17100126017800 - Road - General	ugbahole Onuwazi Road 4.2km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	0.00
17100126017900 - Road - General	idumogiza Ofaugbo Udomi Road 3km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	100,000,000.00
17100126018000 - Road - General	Ohe Ebulen Uzea Road 1.9km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	0.00	0.00	0.00	0.00	100,000,000.00

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17100126018100 - Road - General	Omobuan street, off Ujoelen Road Ekpoma 331m length and 8.5m width, Earth filling about 1m debt	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	0.00	0.00	0.00	50,000,000.00
17100126018200 - Road - General	Akhindenor street off Royal market road through power line to Prof Don Akhinomon Street Ekpoma 757 Length	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	0.00	0.00	0.00	0.00	100,000,000.00
17100126018300 - Road - General	Okpuije farm road Uromi 1.3km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	0.00	0.00	0.00	0.00	100,000,000.00
17100126018400 - Road - General	Ubiaja Eguare Udo Rural Road 3km	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	0.00	0.00	0.00	0.00	150,000,000.00

023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM								
Total					<u>1,009,190,925.01</u>	<u>500,000,000.00</u>	<u>147,000,000.00</u>	<u>350,000.00</u>	<u>1,600,000,000.00</u>
02100125001800 - Societal Re-orientation - General	Development, Preservation of Arts, Culture and Heritage Sites	32010212 - Monuments	70821 - CULTURAL SERVICES	51231200 - Oredo	0.00	62,500,000.00	0.00	350,000.00	90,000,000.00
02100125001900 - Societal Re-orientation - General	Implementation of special Project (Art and Culture)	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	530,000,000.00
02100125002000 - Societal Re-orientation - General	Special Arts & Culture Project/Implementation	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	0.00	62,500,000.00	147,000,000.00	0.00	0.00
02100125002100 - Societal Re-orientation - General	World Culture Day	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	0.00
02100125002200 - Societal Re-orientation - General	Registration, classification grading and monitoring of tourism and hospitality Enterprises	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	300,000,000.00
02100125002300 - Societal Re-orientation - General	Provision for the Publications, Research and Documentary on Edo Heritage	32030109 - Research and Development	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	20,000,000.00
02100125002400 - Societal Re-orientation - General	Building of New Royal Museum	32010212 - Monuments	70473 - TOURISM	51241900 - State Wide	1,009,190,925.01	62,500,000.00	0.00	0.00	0.00
02100125002500 - Societal Re-orientation - General	Building of Entertainment Park	32010205 - Zoos, Parks & Reserves	70473 - TOURISM	51241900 - State Wide	0.00	62,500,000.00	0.00	0.00	660,000,000.00

023600200100	EDO STATE DIASPORA AGENCY								
Total					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000,000.00</u>

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100126005800 - Reform of Government and Governance - General	Purchase of Five (5) Numbers of HDF Tables @N70,000/Unit	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000.00
13100126005900 - Reform of Government and Governance - General	Purchase of Five (5) Numbers of Ergonomic Executive Chairs @N250,000/Unit	32010601 - Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,250,000.00
13100126006000 - Reform of Government and Governance - General	Purchase of Office (5) Metal Cabinet @ 150,000/ Unit	32010603 - Safes/ File Cabinets/ Cupboard	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	750,000.00
13100126006100 - Reform of Government and Governance - General	Purchase of 6 HP S 360 X Litebook 1040 G4 @ ₦1,900,000/unit	32010501 - Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	11,400,000.00
13100126006200 - Reform of Government and Governance - General	Purchase of Edo state Diaspora Electronic Sign Board and Globe	32010218 - Billboards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	12,500,000.00
13100126006300 - Reform of Government and Governance - General	Purchase of 5 HP Deskjet @ ₦150,000 /unit	32010502 - Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	900,000.00
13100126006400 - Reform of Government and Governance - General	Building of a water Fountain and construction of flags	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00
13100126006500 - Reform of Government and Governance - General	Building of a security post	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00
13100126006600 - Reform of Government and Governance - General	Purchase of Three (3) cushion chair @ 500,000/unit	32010601 - Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00
13100126006700 - Reform of Government and Governance - General	Purchase of thirty-five (35) HDF boards @ 60,000/unit	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,800,000.00
13100126006800 - Reform of Government and Governance - General	Purchase of twenty (20) wall fittings panel @ 27,500/unit	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	550,000.00

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13100126006900 - Reform of Government and Governance - General	Purchase of two (2) centre tables @ 500,000/unit	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
13100126007000 - Reform of Government and Governance - General	Purchase of twenty (20) hard plyboard @ 25,000/unit	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000.00
13100126007100 - Reform of Government and Governance - General	Purchase of one (1) Rug for complete office @ 800,000/unit	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	800,000.00
13100126007200 - Reform of Government and Governance - General	Purchase of Wall Aesthetics @ 700,000/unit	32010612 - Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	700,000.00

023605200100	EDO STATE TOURISM AGENCY								
Total					0.00	200,000,000.00	98,000,000.00	0.00	160,000,000.00
02100125002600 - Societal Re-orientation - General	Special Projects	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00	0.00
02100125002700 - Societal Re-orientation - General	Implemetation of the Tourism Master Plan	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	0.00	100,000,000.00	98,000,000.00	0.00	0.00
02100126000600 - Societal Re-orientation - General	Erection of five Monuments at igun street(as provided in law Establishing the Agency section(4d) to identify and develop potential and exiting attraction	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	0.00	0.00	0.00	0.00	50,000,000.00
02100126000700 - Societal Re-orientation - General	Procurement of artifacts works at the Agency (wood work, mental work)	32010213 - Heritage Assets	70473 - TOURISM	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
02100126000800 - Societal Re-orientation - General	Refubishment of existing Monuments across the three senatorial district (EDO CENTRAL at EKPOMA, UBIAJA AND IRRUA)(EDO SOUTH at Oredo LGA)(EDO North at AKOKO EDO)Beautification	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	0.00	0.00	0.00	0.00	60,000,000.00
02100126000900 - Societal Re-orientation - General	Two digital display screen at Benin Airport and Ring road. Oredo(information at point of entry,promotion of art and culture, showcasing installation, construction Aquisition)	32010604 - Television Sets	70473 - TOURISM	51231200 - Oredo	0.00	0.00	0.00	0.00	30,000,000.00

023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING								
Total					271,976,000.00	1,000,000,000.00	784,000,000.00	60,000,000.00	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100125002700 - Information Communication and Technology - General	Purchase of 5 sharp 520 Photocopiers	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00
13100125005300 - Reform of Government and Governance - General	Provision for the Sensitization and update on the National Chart of Account across LGA and MDAs in the State	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100125005400 - Reform of Government and Governance - General	Infrastructural Development Plan	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	271,976,000.00	50,000,000.00	50,000,000.00	0.00	500,000,000.00
13100125005500 - Reform of Government and Governance - General	Updating of the State Social Register (SSR)	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	340,000,000.00	340,000,000.00	0.00	600,000,000.00
13100125005600 - Reform of Government and Governance - General	Mobilization/Sensitization and Socialization of State Social Register	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
13100125005700 - Reform of Government and Governance - General	Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other Project Management Team	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100125005800 - Reform of Government and Governance - General	Upscaling of the State Social Register (SSR)	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	500,000,000.00	284,000,000.00	60,000,000.00	700,000,000.00
11100126009100 - Information Communication and Technology - General	Procurement of four (4) Scanners	32010503 - Scanners	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
11100126009200 - Information Communication and Technology - General	Procurement of five (5) printers	32010502 - Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
11100126009300 - Information Communication and Technology - General	Procurement of 200 Tabs for Enumerators @ ₦250,000.00	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	50,000,000.00
11100126009400 - Information Communication and Technology - General	Procurement of 30 Lenovo Laptops @ ₦800,000.00	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	24,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126009500 - Information Communication and Technology - General	Procurement of 200 power banks @ ₦50,000.00	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00
11100126009600 - Information Communication and Technology - General	Procurement of two (2) Projector @ ₦500,000.00	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	0.00	0.00	0.00	0.00	1,000,000.00

023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT								
Total					2,608,643,434.28	4,241,334,606.04	4,155,000,000.00	340,000,000.00	5,000,000,000.00
01070525000200 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	Implementation of FGN/International Fund For Agric Development/Niger Delta Development Commission Livelihood Improvement Family Enterprise	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00
01070525000300 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	Implementation of Livestock Productivity and resilience support project (World Bank Assisted)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	100,000,000.00
13100125005900 - Reform of Government and Governance - General	Special Development Project	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	608,643,434.28	1,241,334,606.04	741,334,606.04	0.00	2,000,000,000.00
05050125000100 - Schools' infrastructure construction and rehabilitation	Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	32010108 - Land & Buildings - Education/ Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	1,900,000,000.00	1,500,000,000.00	2,000,000,000.00	340,000,000.00	1,500,000,000.00
10100125000100 - Water Resources and Rural Deve - General	Implementation of P-WASH Intervention	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	0.00	1,080,000,000.00	993,665,393.96	0.00	0.00
03100125000700 - Poverty Alleviation - General	Implementation of SDGs Projects	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	100,000,000.00	250,000,000.00	250,000,000.00	0.00	300,000,000.00
04050125000101 - Functional health facilities	Implementation of Special Health Programmes	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00

023800400100	STATE BUREAU OF STATISTICS								

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total					0.00	120,000,000.00	68,000,000.00	34,880,000.00	50,000,000.00
13100125006000 - Reform of Government and Governance - General	State Gross Domestic Product Rebasing exercise	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	18,000,000.00	18,000,000.00	16,920,000.00	30,000,000.00
13100125006100 - Reform of Government and Governance - General	survey for the Computation of Consumer Price Index	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	15,000,000.00
13100125006200 - Reform of Government and Governance - General	Conducting of Multiple Indicator Cluster Survey (increased Sample Size)	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	25,000,000.00	25,000,000.00	17,960,000.00	0.00
13100125006300 - Reform of Government and Governance - General	Poverty index Computation	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00
13100125006400 - Reform of Government and Governance - General	Labour Force Computation	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	27,000,000.00	5,000,000.00	0.00	0.00
11100126009700 - Information Communication and Technology - General	PURCHASE OF 20 HP LAPTOP COMPUTERS	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
11100126009800 - Information Communication and Technology - General	PURCHASE OF 5 PHOTOCOPIERS	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
11100126009900 - Information Communication and Technology - General	PURCHASE OF 5 PRINTERS	32010502 - Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00

025200100100	MINISTRY OF WATER RESOURCES								
Total					115,550,907.32	110,000,000.00	108,000,000.00	0.00	2,000,000,000.00
10100125000200 - Water Resources and Rural Deve - General	Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep Water Meter, Logging devices, downhole Camera, digital terameters and others	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	10,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100125000300 - Water Resources and Rural Deve - General	Comprehensive feasibility Study and development of Potential Irrigation and Drainage Systems at selected farm sites as Pilot Project	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	50,000,000.00	20,000,000.00	18,000,000.00	0.00	0.00
10100125000400 - Water Resources and Rural Deve - General	Construction of 3 Public toilets at selected locations in the major cities in the state	32010208 - Water Distribution Network	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00
10100125000500 - Water Resources and Rural Deve - General	Development of Water Quality analysis reference laboratory for potable water supply	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	10,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
10100125000600 - Water Resources and Rural Deve - General	Emergency Disaster Management Fund	32010211 - Specialised Research Equipment	70631 - WATER SUPPLY	51241900 - State Wide	45,550,907.32	2,000,000.00	2,000,000.00	0.00	0.00
10100125000700 - Water Resources and Rural Deve - General	Development of Reference WASH Information Center	32010101 - Land & Buildings - Administrative	70631 - WATER SUPPLY	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	20,000,000.00
10100126000100 - Water Resources and Rural Deve - General	PURCHASE OF GEOPHYSICAL INVESTIGATION EQUIPMENT and other devices	32010211 - Specialised Research Equipment	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
10100126000200 - Water Resources and Rural Deve - General	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT ESAN CENTRAL LGA, (ATUAGBO WARD 1 UNEAH COMMUNITY, AGUA 2 COMMUNITY AND IDUNWELE-EWU COMMUNITY)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	0.00	0.00	0.00	300,000,000.00
10100126000300 - Water Resources and Rural Deve - General	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT ORHIONMWON LGA, (COLLEGE ROAD, EVBOEHIGHAE UGBEKA WARD, OBAYANTOR UGBEKA WARD AND EVBUEHIA UKPATO)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	0.00	0.00	0.00	0.00	100,000,000.00
10100126000400 - Water Resources and Rural Deve - General	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT UGBEKPE EKPERI WARD 6, ETSAKOCENTRAL	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	56,000,000.00
10100126000500 - Water Resources and Rural Deve - General	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT UHUNMWODE LGA, (UVBI-NISI WARD 7 COMMUNITY, IGUE IYASE-ISI SOUTH COMMUNITY, ERHUA CENTRAL, IGIEGHUDU, UGHA OKHUIHE, OKEZE, UGONOB, UGUOMO WARD, EVBUOBELE WARD 7 AND UGOMOSON	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	200,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100126000600 - Water Resources and Rural Deve - General	CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OVIA NORTH EAST LGA.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	0.00	0.00	0.00	90,000,000.00
10100126000700 - Water Resources and Rural Deve - General	CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWA EAST LGA. AFUZE-EMAI, WARRAKE COMMUNITY.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	0.00	0.00	0.00	100,000,000.00
10100126000800 - Water Resources and Rural Deve - General	CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWAN WESTLGA, AVBIOSI COMMUNITY, SABONGIDDA ORA, UZEBBA, AND ERHURUNU-UNEME IN AKOKO-EDO LGA.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	0.00	0.00	0.00	0.00	100,000,000.00
10100126000900 - Water Resources and Rural Deve - General	PURCHASE OF TWO HILUX VANS	32010405 - Motor Vehicles	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	210,000,000.00
10100126001000 - Water Resources and Rural Deve - General	CONSTRUCTION OF THREE PILOT IRRIGATION SYSTEMS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	286,000,000.00
10100126001100 - Water Resources and Rural Deve - General	REHABILITATION OF ONE IRRIGATION SCHEMES AT IGUORIAKHAI	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
10100126001200 - Water Resources and Rural Deve - General	CONSTRUCTION OF PUBLIC TOILETS AND WATER SCHEME AT SELECTED LOCATIONS IN THE MAJOR CITIES IN THE STATE. THREE UNITS IN EDO SOUTH, ONE UNIT EDO CENTRALAND TWO UNITS IN EDO NORTH	32010209 - Sewage/ Drainage Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	249,000,000.00
10100126001300 - Water Resources and Rural Deve - General	DEVELOPMENT OF WATER QAULTYANALITICAL REFERENCE LABOURATORY FOR PORTABLE WATER SUPPLY AND WASTE WATER	32010101 - Land & Buildings - Administrative	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
10100126001400 - Water Resources and Rural Deve - General	DEVELOPMENT OF EDO STATE HYDROGEOLOGICAL MAP THROUGH THE CONDUCT OF COMPEREHENSIVE ENUMERATIONOF EXISTING WATER SUPPLY SOURCES (BOREHOLES AND SURFACE WATER - PUBLIC/PRIVATE).	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00
11100126010000 - Information Communication and Technology - General	PURCHASE OF 2 HP SHARP PHOTOCOPIER, EIGHT HP LASER JET PRINTERS.	32010502 - Printers	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
11100126010100 - Information Communication and Technology - General	PURCHASE OF 8 COMPUTERS AND COMPUTER ASSESSORIES	32010501 - Computers	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
025210200100	EDO STATE URBAN WATER CORPORATION								
Total					91,514,431.71	700,000,000.00	3,313,000,000.00	668,810,646.50	3,500,000,000.00
10100125000800 - Water Resources and Rural Deve - General	Provision of chemicals for the treatment of Water	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	0.00	0.00	0.00	2,000,000.00
10100125000900 - Water Resources and Rural Deve - General	Drilling of Boreholes across the State	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	11,514,431.71	42,000,000.00	330,000,000.00	30,000,000.00	25,000,000.00
10100126001500 - Water Resources and Rural Deve - General	Reactivation of Afuze Pumping Station	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	45,000,000.00	55,000,000.00	45,000,000.00	15,000,000.00
10100125001000 - Water Resources and Rural Deve - General	Reactivation of Ezoti Pumping Station(EMOOWA)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	0.00	0.00	0.00	0.00	80,000,000.00
10100125001100 - Water Resources and Rural Deve - General	Installation of prepaid meters and customer database software at Uromi	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210400 - Esan North East	0.00	35,000,000.00	50,000,000.00	35,000,000.00	7,000,000.00
10100126001600 - Water Resources and Rural Deve - General	Ugboha Mini Dam Improvement Works	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	40,000,000.00	100,000,000.00	650,000,000.00	100,000,000.00	10,000,000.00
10100126001700 - Water Resources and Rural Deve - General	Management of Dam facilities	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	0.00	0.00	0.00	20,000,000.00
10100126001800 - Water Resources and Rural Deve - General	Facility Maintenance Plans (Plants)	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	0.00	0.00	0.00	50,000,000.00
10100126001900 - Water Resources and Rural Deve - General	Construction of Water Hydrant	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	0.00	0.00	0.00	1,000,000.00
10100125001200 - Water Resources and Rural Deve - General	Reactivation of Agenegbode WSS	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	0.00	25,000,000.00	35,000,000.00	25,000,000.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100125001300 - Water Resources and Rural Deve - General	Reactivation of Fugar WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	35,000,000.00	50,000,000.00	35,000,000.00	0.00
10100125001400 - Water Resources and Rural Deve - General	Replacement of 3 Nos. dysfunctional Machines	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	8,000,000.00	108,000,000.00	8,000,000.00	0.00
10100125001500 - Water Resources and Rural Deve - General	Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	58,000,000.00	133,000,000.00	58,000,000.00	30,000,000.00
10100126002000 - Water Resources and Rural Deve - General	Reactivation of Ihimwinrin Pumping Station	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	20,000,000.00
10100125001600 - Water Resources and Rural Deve - General	Facility Assessment	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	0.00	2,000,000.00	52,000,000.00	1,000,000.00	0.00
10100125001700 - Water Resources and Rural Deve - General	Relaying of Damaged Pipes	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	20,000,000.00	70,000,000.00	20,000,000.00	18,000,000.00
10100125001800 - Water Resources and Rural Deve - General	Supply of UPVC pipes, Detachable joints & fittings	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	10,000,000.00	110,000,000.00	10,000,000.00	0.00
10100125001900 - Water Resources and Rural Deve - General	Purchase of tools & General Equipments	32010513 - Office Equipment	70631 - WATER SUPPLY	51241900 - State Wide	0.00	5,000,000.00	105,000,000.00	5,000,000.00	20,000,000.00
10100125002000 - Water Resources and Rural Deve - General	Feasibility Study of Ewohimi, Ugbalo, Auchu and Ojirami WSS.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	25,000,000.00	50,000,000.00	10,000,000.00	0.00
10100126002100 - Water Resources and Rural Deve - General	Provison Institutional Reforms and Capacity Building for Staff of the Board	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
10100125002100 - Water Resources and Rural Deve - General	Reactivation of pumping stations within the state	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	200,000,000.00	700,000,000.00	196,810,646.50	45,000,000.00
10100125002200 - Water Resources and Rural Deve - General	Reactivation of Water supply schemes across the state	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	40,000,000.00	90,000,000.00	815,000,000.00	90,000,000.00	1,807,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100126002200 - Water Resources and Rural Deve - General	Construction of Ekiadolor WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00
10100126002300 - Water Resources and Rural Deve - General	Construction of Okada WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00
10100126002400 - Water Resources and Rural Deve - General	Reactivation of Ewohimi WSS (LOT1) Reactivation of Headworks,treatment plant & Booster station	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00
10100126002500 - Water Resources and Rural Deve - General	Reactivation of Ewohimi WSS (LOT2) Primary & Secondary distribution pipe line	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	110,000,000.00
10100126002600 - Water Resources and Rural Deve - General	Reactivation of Agenebode WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
10100126002700 - Water Resources and Rural Deve - General	Reactivation of Ehor WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00
10100126002800 - Water Resources and Rural Deve - General	Reactivation of Fugar WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
10100126002900 - Water Resources and Rural Deve - General	Rehabilitation of Ekpoma Weir	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
10100126003000 - Water Resources and Rural Deve - General	Rehabilitation of Abudu WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00
10100126003100 - Water Resources and Rural Deve - General	Rehabilitation of Adesogbe WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00
10100126003200 - Water Resources and Rural Deve - General	Rehabilitation of Agbede Spring	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00

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10100126003300 - Water Resources and Rural Deve - General	Ugbalo Dam Project (LOT 1) Construction works on new earth dam, Rehabilitation and expansion of treatment plant & booster station	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
10100126003400 - Water Resources and Rural Deve - General	Ugbalo Dam Project (LOT 11) Laying of 100km of primary and secondary reticulation pipeline network	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
10100126003500 - Water Resources and Rural Deve - General	Rehabilitation of Sabongida-ora WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00
10100126003600 - Water Resources and Rural Deve - General	Rehabilitation of Upper Sokponba WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00
10100126003700 - Water Resources and Rural Deve - General	Renovation of Staff Quarters at Ugboha/Uromi	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
10100126003800 - Water Resources and Rural Deve - General	Replacement of Dysfunctional Equipment	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
10100126003900 - Water Resources and Rural Deve - General	Supply of UPVC Pipes Detachable Joints and Fittings	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
10100126004000 - Water Resources and Rural Deve - General	Construction of Ubiaja WSS	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00
10100126004100 - Water Resources and Rural Deve - General	Laying of Pipes at Udomi	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126010200 - Information Communication and Technology - General	Purchase of 15 units of HP EliteBook X360 1040 G4 laptop	32010501 - Computers	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	14,000,000.00
10100126004200 - Water Resources and Rural Deve - General	Laying of Pipes Uwesani	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

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10100126004300 - Water Resources and Rural Deve - General	Ugboha Hydro Power Project	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	510,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY								
Total					0.00	600,000,000.00	912,000,000.00	0.00	1,000,000,000.00
10100125002300 - Water Resources and Rural Deve - General	RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE, OKAO QTRS AND OVBUE QTRS. ORHIONMWON LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	0.00	14,929,331.25	24,929,331.25	0.00	0.00
10100125002400 - Water Resources and Rural Deve - General	CONSTRUCTION OF NEW W ATER SCHEMES AT IYIUKU, ETSAKO WEST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	0.00	22,114,437.75	32,114,437.75	0.00	0.00
10100125002500 - Water Resources and Rural Deve - General	REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKPONBA COMMUNITIES, OVIA SOUTH WEST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	0.00	11,137,537.50	21,137,537.50	0.00	0.00
10100125002600 - Water Resources and Rural Deve - General	CONSTRUCTION OF 1 NEW BOREHOLE W ATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	0.00	11,137,537.50	21,137,537.50	0.00	0.00
10100125002700 - Water Resources and Rural Deve - General	REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 MOTORISED SCHEME AT EBHOIJIE COMMUNITY, ESAN NORTH-EAST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	0.00	11,137,537.50	21,137,537.50	0.00	0.00
10100125002800 - Water Resources and Rural Deve - General	REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	11,137,537.50	21,137,537.50	0.00	2,000,000.00
10100125002900 - Water Resources and Rural Deve - General	REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	11,137,537.50	21,137,537.50	0.00	2,000,000.00
10100125003000 - Water Resources and Rural Deve - General	REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION OF 3 NEW WATER SCHEMES AT EKPE,,AIYETEJU AND EKUMA COMMUNITIES.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	11,137,537.50	21,137,537.50	0.00	20,000,000.00

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10100125003100 - Water Resources and Rural Deve - General	DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IVIUKHUA COMMUNITY, ETSAKO EAST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	0.00	11,137,537.50	21,137,537.50	0.00	10,000,000.00
10100125003200 - Water Resources and Rural Deve - General	CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	11,137,537.50	21,137,537.50	0.00	2,000,000.00
10100125003300 - Water Resources and Rural Deve - General	REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND OSASIMWIOBA) COMMUNITIES, OVIA NORTH EAST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	11,137,537.50	21,137,537.50	0.00	2,000,000.00
10100125003400 - Water Resources and Rural Deve - General	REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) COMMUNITY, ESAN SOUTH EAST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	11,137,537.50	21,137,537.50	0.00	2,000,000.00
10100125003500 - Water Resources and Rural Deve - General	REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	0.00	11,137,537.50	21,137,537.50	0.00	0.00
10100125003600 - Water Resources and Rural Deve - General	CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU COMMUNITY, OVIA NORTH EAST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	11,137,537.50	21,137,537.50	0.00	0.00
10100125003700 - Water Resources and Rural Deve - General	Akoko-Edo: Construction of 7 units of Boreholes at Akuku Junction; Igbira; Ogbalishe; Aiyeteju; Oloma;; Dangbala; and Ojirame Peteshi Communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125003800 - Water Resources and Rural Deve - General	Egor: Construction of 2 units of Boreholes at Agui-Osakwe & Urumwon Communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125003900 - Water Resources and Rural Deve - General	Esan Central: Borehole at Idumoghodor, Ujabhole, Udomi, Atuagbo and Ibiolulu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	70,000,000.00	80,000,000.00	0.00	0.00
10100125004000 - Water Resources and Rural Deve - General	Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja. (2) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	18,906,562.50	28,906,562.50	0.00	0.00
10100125004100 - Water Resources and Rural Deve - General	Esan West: Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro Amede, Emaudo, Irukepken, Ukpenu-Neka(Emuh0,	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	23,679,531.00	33,679,531.00	0.00	0.00

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10100125004200 - Water Resources and Rural Deve - General	Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	0.00	18,906,562.50	28,906,562.50	0.00	0.00
10100125004300 - Water Resources and Rural Deve - General	Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	0.00	18,906,562.50	28,906,562.50	0.00	0.00
10100125004400 - Water Resources and Rural Deve - General	Ikpoba-Okha: (1)Evbuomoma Community ward 9 Location; close to the primary school area. (2) Avbiama PHC, (3) Okabere PHC, (4) Aduwawa PHC, (5) Oregbeni PHC, (6) Evbuobogun PHC, (7) Uhie PHC	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	18,906,562.50	28,906,562.50	0.00	0.00
10100125004500 - Water Resources and Rural Deve - General	Orhionmwon: Construction of 4 units of Boreholes at Evbobemwen Market, iyoba Ward 4; Igbanke West (Idumodin Community); Iguododo Village, Orhionmwon South Constituency; Iguelaba Community, Orhionmwon South Constituency	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	0.00	30,000,000.00	40,000,000.00	0.00	0.00
10100125004600 - Water Resources and Rural Deve - General	Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodion in ward-2, Iguatakpa II (yoroba camp), Ogidigbo community	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125004700 - Water Resources and Rural Deve - General	Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Egbogha community	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125004800 - Water Resources and Rural Deve - General	Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, Borehole at Igue-sale community, Igue-Oke, Idiakie Qtrs	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125004900 - Water Resources and Rural Deve - General	Owan West: Borehole at Ugbubezi community Sabongida-Ora, Borehole at Atoruru	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	0.00	20,000,000.00	30,000,000.00	0.00	0.00
10100125005000 - Water Resources and Rural Deve - General	Uhunmwonde: Borehole at Okuekpe community (Egbede ward), Borehole at Iguiyase community, (Ward 8), Boreholes at Egua-Eholor nisi, Irighon, Ugonoba and Uhi	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	0.00	30,000,000.00	40,000,000.00	0.00	0.00
10100125005100 - Water Resources and Rural Deve - General	Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	30,000,000.00	40,000,000.00	0.00	0.00

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10100125005200 - Water Resources and Rural Deve - General	Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	30,000,000.00	40,000,000.00	0.00	0.00
10100125005300 - Water Resources and Rural Deve - General	Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10100126004400 - Water Resources and Rural Deve - General	Ojirami Dam Improvement Works	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	0.00	12,000,000.00	0.00	0.00
10100126004500 - Water Resources and Rural Deve - General	REHABILITATION OF EXISTING WATER SCHEME AT (VBIAMANUSI(RELOCATED TO UZEB), OWAN WEST LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	0.00	0.00	0.00	0.00	60,000,000.00
10100126004600 - Water Resources and Rural Deve - General	CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	0.00	0.00	0.00	0.00	2,000,000.00
10100126004700 - Water Resources and Rural Deve - General	REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	2,000,000.00
10100126004800 - Water Resources and Rural Deve - General	Construction of additional water schemes at Illeh(Ekunalen) in Esan West	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	0.00	0.00	0.00	20,000,000.00
10100126004900 - Water Resources and Rural Deve - General	Akoko-Edo: Borehole at Ikakumo, Akuku (by Akuku Junction), Borehole at Igbara community (fresh scheme), Ogbalishe (Fresh scheme), Aiyeteju (freshc scheme), Oloma (fresh scheme), Dangbala and Ojirame Peteshi communities(fresh schemes)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	0.00	0.00	0.00	86,000,000.00
10100126005000 - Water Resources and Rural Deve - General	Egor: Borehole at Ugbeghoko, Iguedayi & Ukpera communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	0.00	0.00	0.00	0.00	20,000,000.00
10100126005100 - Water Resources and Rural Deve - General	Esan Central: Borehole at Usugbenu, Ewu District Hospital, Idumoghodor, Ujabhole, Atuagbo and Ibihiolulu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2), Idumu-Ogho	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	0.00	0.00	0.00	20,000,000.00

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10100126005200 - Water Resources and Rural Deve - General	Esan South East: (1) Clara Oshiomhole Hospital (Ewohimi), (2)Udumuohanlen Borehole - 56 Old Illushi Road, Ubiaja.(3) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	0.00	0.00	0.00	20,000,000.00
10100126005300 - Water Resources and Rural Deve - General	Esan West: Ekunalen, Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro Amede, Emaudo, Irukepken, Ukpenu-Neka(Emuho,	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	0.00	0.00	0.00	70,000,000.00
10100126005400 - Water Resources and Rural Deve - General	Etsako East: Otoukwe I, Osomegbe, Othame and Ofogbe	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	0.00	0.00	0.00	0.00	20,000,000.00
10100126005500 - Water Resources and Rural Deve - General	Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.Idumeka-Igueben, Idumoka and Idumedo	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	0.00	0.00	0.00	0.00	20,000,000.00
10100126005600 - Water Resources and Rural Deve - General	Ikpoba-Okha: (1) Okabere PHC, (2) Aduwawa PHC, (3) Oregbeni PHC, (4) Evbuobogun PHC, (5) Uhie PHC	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	20,000,000.00
10100126005700 - Water Resources and Rural Deve - General	Oredo :Borehole at Ugholor, Evbuodia, Igogogin and Umegbe	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
10100126005800 - Water Resources and Rural Deve - General	Orhionmwon: Borehole at Oheze-Naka, Borehole at Igbanke west (Idumodin community), Borehole at Iguododo village Orhionmwon south constituency, Borehole at Iguelaba community Orhionmwon south constituency, Evboehighae, Uson (Ugbeka ward), Evbuokabua	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	0.00	0.00	0.00	0.00	20,000,000.00
10100126005900 - Water Resources and Rural Deve - General	Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Uhen community	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	0.00	0.00	0.00	20,000,000.00
10100126006000 - Water Resources and Rural Deve - General	Owan East :Borehole at Ghiroro, Orake Quarters, Imavia Imoya and Iyeu Quarters, Ward 8, Otuo, Borehole at , Ward 2, Borehole at General Hospital (Afuze), community, Igue-Oke, Idiakie Qtrs	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	0.00	0.00	0.00	20,000,000.00
10100126006100 - Water Resources and Rural Deve - General	Owan West: Borehole at General Hospital (Sabogida Ora), Borehole at Atoruru	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	0.00	0.00	0.00	0.00	20,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100126006200 - Water Resources and Rural Deve - General	Uhunmwonde: Boreholes at Uvbe-Nsi, Iguomo, Ike Boreholes at Egua-Eholor nisi, Irighon, Ugonoba, Uh and General Hospital Egba	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	20,000,000.00
10100126006300 - Water Resources and Rural Deve - General	Etsako Central: Boreholes at Arua PHCA, Ofukpo Ekperi, Ogbona, Iraokhor I & 2	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	20,000,000.00
10100126006400 - Water Resources and Rural Deve - General	Etsako West; Boreholes at Ogwada, Odibie, Iyora, Ayogwiri, Ikabigbo Communities	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	0.00	0.00	0.00	0.00	20,000,000.00
10100126006500 - Water Resources and Rural Deve - General	Ovia South West: Borehole at Obarenren community in ward-2, Borehole at General Hospital(Iguobazuwa), Iguatakpa II (yoroba camp),okoro I community	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	0.00	0.00	0.00	0.00	20,000,000.00
10100126006600 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Irrua cattle market & Ewu market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	0.00	0.00	0.00	20,000,000.00
10100126006700 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Central park, Aigberodion Market & Irukpen motor park	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	0.00	0.00	0.00	20,000,000.00
10100126006800 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Ubiaja main Market, Ahia Market & Ilushi market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	0.00	0.00	0.00	0.00	20,000,000.00
10100126006900 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Uromi main Market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	0.00	0.00	0.00	0.00	20,000,000.00
10100126007000 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facilities at Uselu motor park and Evbuotobu Market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	0.00	0.00	0.00	0.00	20,000,000.00
10100126007100 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facilities at cattle Market, Aviele, Jattu Junction motor park	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	0.00	0.00	0.00	0.00	20,000,000.00
10100126007200 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at General Hospital & Arua main market, Fugar	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	20,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100126007300 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Uzebba market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	0.00	0.00	0.00	0.00	20,000,000.00
10100126007400 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Y- Junction, Idogbo	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	20,000,000.00
10100126007500 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at General Hospital, Iguobazuwa	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	0.00	0.00	0.00	0.00	20,000,000.00
10100126007600 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Afuze & Amoya markets	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	0.00	0.00	0.00	0.00	20,000,000.00
10100126007700 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Ebele main market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	0.00	0.00	0.00	0.00	20,000,000.00
10100126007800 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facilities at Eyan Cattle market and Ehor market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	0.00	0.00	0.00	0.00	20,000,000.00
10100126007900 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Ugo market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	0.00	0.00	0.00	0.00	20,000,000.00
10100126008000 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Ugbogiobo market and Owan Market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	0.00	0.00	0.00	0.00	20,000,000.00
10100126008100 - Water Resources and Rural Deve - General	Construction of New water scheme and 6 compartment Sanitation facility at Igarra market	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	0.00	0.00	0.00	0.00	20,000,000.00
10100126008200 - Water Resources and Rural Deve - General	Supply of WASH non-food items: Bateriaological Test Vials for drinking water, Reagents and other physico-chemical water quality indicator kits, Dignitary kits and other WASH related packs and kits for emergency response	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
10100126008300 - Water Resources and Rural Deve - General	Construction of additional water schemes at Imule illeh (Esan West)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	0.00	0.00	0.00	0.00	20,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
10100126008400 - Water Resources and Rural Deve - General	Construction of additional water schemes at Fugar (Etsako Central)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	20,000,000.00
10100126008500 - Water Resources and Rural Deve - General	Construction of additional water schemes at Anegbete (Etsako Central)	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	0.00	0.00	0.00	0.00	20,000,000.00
10100126008600 - Water Resources and Rural Deve - General	Construction of additional water schemes at Ohe-Uwesan in Esan Central	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	0.00	0.00	0.00	0.00	20,000,000.00

025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT								
Total					<u>2,713,242,207.68</u>	<u>2,500,000,000.00</u>	<u>970,000,000.00</u>	<u>0.00</u>	<u>1,600,000,000.00</u>
06100125000100 - Housing and Urban Development - General	Purchase of 1 no. of Bulldozer and other equipments for Development Control Exercise	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	696,137,989.01	150,000,000.00	0.00	0.00	200,000,000.00
06100125000200 - Housing and Urban Development - General	Preparation of Urban Master Plan/Cadastral/Administrative Maps	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	357,687,568.69	270,000,000.00	0.00	0.00	0.00
06100125000300 - Housing and Urban Development - General	Implementation of New Town Development in Oredo LGA	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	0.00	250,000,000.00	0.00	0.00
06100125000400 - Housing and Urban Development - General	Development of New Layout Demacation Plans in Oredo LGA	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	350,000,000.00	220,000,000.00	0.00	0.00
06100125000500 - Housing and Urban Development - General	Implementation of New Town Development in Oredo LGA	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	599,190,164.48	230,000,000.00	0.00	0.00	0.00
06100126000100 - Housing and Urban Development - General	Establishment of Edo State New Town Development Authority in Oredo LGA	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	60,226,485.50	0.00	0.00	0.00	0.00
06100125000600 - Housing and Urban Development - General	Setting up of 12 New Area Planning Offices in the State	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	300,000,000.00	0.00	0.00	300,000,000.00
06100125000700 - Housing and Urban Development - General	Renovation of 6 Area Planning Offices in the State	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	400,000,000.00	0.00	0.00	200,000,000.00
06100125000800 - Housing and Urban Development - General	DESIGN OF BENIN CITY MASTER PLAN AND EDO STATE REGIONAL DEVELOPMENT PLANS (OUTSTANDING PAYMENTS)	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	500,000,000.00	250,000,000.00	0.00	20,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100125002800 - Information Communication and Technology - General	Procurement of Hardware and Software Infrastructure for the Automation of Physical Planning Activities in the State	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	300,000,000.00	250,000,000.00	0.00	0.00
06100126000200 - Housing and Urban Development - General	PROVISION FOR THE ON-GOING IMPLEMENTATION OF THE BENIN CITY MASTER AND THE EDO STATE REGIONAL DEVELOPMENT PLANS.	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
06100126000300 - Housing and Urban Development - General	PROVISION FOR THE DEVELOPMENT OF THE EDO CENTRAL SENATORIAL STRATEGIC MASTER PLAN.	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
06100126000400 - Housing and Urban Development - General	PROVISION OF THE DEVELOPMENT OF COMMUNITIES LAYOUT PLANS ACROSS THE 3 SENATORIAL DISTRICTS IN THE STATE.	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
06100126000500 - Housing and Urban Development - General	AUTOMATION OF PHYSICAL PLANNING ACTIVITIES IN THE STATE	32010510 - Computer Software	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	0.00	0.00	0.00	150,000,000.00
06100126000600 - Housing and Urban Development - General	PROVISION FOR CAPACITY BUILDING, POLICIES FORMULATION AND DIRECTION.	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
06100126000700 - Housing and Urban Development - General	PROVISION FOR CLEARANCE OF SLUM , URBAN REGENERATION, BEAUTIFICATION AND OTHERS IN THE STATE ACROSS THE 3 SENATORIAL DISTRICTS.	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00

025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY								
Total					28,217,765,509.96	50,323,600,000.00	45,504,000,000.00	15,715,913,548.43	52,500,000,000.00
13100125006500 - Reform of Government and Governance - General	Bulk Purchase of 3,000 Refrigerators for newly constructed and renovated Offices	32010610 - Refrigerators	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	208,000,000.00	1,500,000,000.00	1,000,000,000.00	0.00	300,000,000.00
13100125006600 - Reform of Government and Governance - General	Bulk Purchase of 3,000 Televisions/Decoders/Stand for newly constructed and renovated offices	32010604 - Television Sets	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	1,500,000,000.00	1,000,000,000.00	0.00	300,000,000.00
13100125006700 - Reform of Government and Governance - General	Bulk Purchase of 5,000 Safe Cabinets for newly constructed and renovated offices	32010603 - Safes/ File Cabinets/ Cupboard	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	0.00	1,000,000,000.00	400,000,000.00
13100125006800 - Reform of Government and Governance - General	Bulk Purchase of 5,000 File Cabinets for newly constructed and renovated offices	32010603 - Safes/ File Cabinets/ Cupboard	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	0.00	200,000,000.00
13100125006900 - Reform of Government and Governance - General	Bulk Purchase of 5,000 Tables for newly constructed and renovated offices	32010602 - Tables	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00

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13100125007000 - Reform of Government and Governance - General	Bulk Purchase of 5,000 Chairs for newly constructed and renovated offices	32010601 - Chairs	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	2,000,000,000.00	1,000,000,000.00	200,000,000.00	500,000,000.00
06100125000900 - Housing and Urban Development - General	Consultancy for restructuring of the Ministries	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	162,000,000.00	150,000,000.00	0.00	0.00	0.00
06100125001000 - Housing and Urban Development - General	Construction of Mini Stadia across the 18 LGAs in Edo State.	32010112 - Land & Buildings -Sport Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	680,000,000.00	2,400,000,000.00	0.00	0.00	1,000,000,000.00
06100125001100 - Housing and Urban Development - General	Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry Road	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	130,000,000.00	500,000,000.00	0.00	0.00	70,000,000.00
06100125001200 - Housing and Urban Development - General	Construction of 1500 Capacity Auditorium at Secretariat Complex.	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	1,650,000,000.00	1,000,000,000.00	0.00	0.00	300,000,000.00
05010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Edo University, Iyamho Senior Staff Quarters	32010102 - Land & Buildings - Residential	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	0.00	60,000,000.00	0.00	0.00	60,000,000.00
10100125005400 - Water Resources and Rural Deve - General	Renovation of Former Water Board Building (Retention)	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	163,000,000.00	60,000,000.00	0.00	0.00	60,000,000.00
06100125001300 - Housing and Urban Development - General	Reconstruction/Renovation of Palm House Building, Benin City (Retention)	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	544,000,000.00	160,000,000.00	0.00	0.00	160,000,000.00
03100125000800 - Poverty Alleviation - General	Construction of IDP camps in the 3 Senatorial Districts	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51210500 - Esan South East	2,360,000,000.00	1,500,000,000.00	500,000,000.00	430,000,000.00	1,000,000,000.00
06100125001400 - Housing and Urban Development - General	Renovation of Governor's Lodge Benin City, Lagos and Abuja	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	27,000,000.00	500,000,000.00	500,000,000.00	417,033,832.94	300,000,000.00
06100125001500 - Housing and Urban Development - General	Secretariat Landscaping	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	272,000,000.00	300,000,000.00	0.00	0.00	200,000,000.00
06100125001600 - Housing and Urban Development - General	Renovation of Edo State Legislative Quarters at Ihama	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	136,000,000.00	136,000,000.00	100,000,000.00	0.00	136,000,000.00
06100125001700 - Housing and Urban Development - General	Construction of Creche at Secretariat Complex	32010101 - Land & Buildings - Administrative	71041 - FAMILY AND CHILDREN	51231200 - Oredo	276,000,000.00	70,000,000.00	0.00	0.00	70,000,000.00
06100125001800 - Housing and Urban Development - General	Renovation/Maintenance of Administrative Buildings (PBMA)	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	8,897,463,839.82	11,700,000,000.00	30,818,000,000.00	9,361,077,450.96	26,618,200,000.00

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06100125001900 - Housing and Urban Development - General	Renovation of 4 Public Buildings in Ezoti	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	417,000,000.00	200,000,000.00	0.00	200,000,000.00	1,000,000,000.00
06100125002000 - Housing and Urban Development - General	Renovation/Remodeling of Government House Chapel (Retention)	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	114,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00
06100125002100 - Housing and Urban Development - General	Renovation of Former Police (Security) Accomodation in Government House	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	190,000,000.00	300,000,000.00	200,000,000.00	0.00	30,000,000.00
06100125002200 - Housing and Urban Development - General	Renovation of 4 Warehouses at Edo State Medical Stores	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	21,000,000.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00
06100125002300 - Housing and Urban Development - General	Remodeling of 5 Blocks of Classroom at Idia College	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	0.00	616,000,000.00	0.00	0.00	0.00
06100125002400 - Housing and Urban Development - General	Construction of Muslim Pilgrim Welfare Board (retention)	32010101 - Land & Buildings - Administrative	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	51231100 - Ikpoba Okha	60,000,000.00	10,000,000.00	0.00	0.00	0.00
06100125002500 - Housing and Urban Development - General	Construction of Edo Film Production Centre	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	600,000,000.00	544,000,000.00	0.00	0.00	200,000,000.00
06100125002600 - Housing and Urban Development - General	Remodeling of 5 Blocks of Classroom at New Era College	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	500,000,000.00	616,000,000.00	0.00	0.00	0.00
06100125002700 - Housing and Urban Development - General	Construction of School of Communication at Aduwawa	32010108 - Land & Buildings - Educationl Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	504,000,000.00	544,000,000.00	0.00	0.00	100,000,000.00
06100125002800 - Housing and Urban Development - General	Renovation of Police Quarters behind JOOPSA	32010101 - Land & Buildings - Administrative	70311 - POLICE SERVICES	51231200 - Oredo	13,600,000.00	136,000,000.00	136,000,000.00	100,000,000.00	20,000,000.00
06100125002900 - Housing and Urban Development - General	Construction/Remodeling of Modern Jattu-Market	32010109 - Land & Buildings - Commeciall Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51220900 - Etsako West	0.00	500,000,000.00	100,000,000.00	0.00	500,000,000.00
06100125003000 - Housing and Urban Development - General	Remodeling & Upgrade of Illeh Medical Centre to General Hospital	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210600 - Esan West	0.00	300,000,000.00	300,000,000.00	0.00	500,000,000.00
06100125003100 - Housing and Urban Development - General	Renovation of Former Edo State Public Procurement Office Building	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	208,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
06100125003200 - Housing and Urban Development - General	Renovation of Edo Line Building at Jameswatt	32010109 - Land & Buildings - Commeciall Facilities	70451 - ROAD TRANSPORT	51231200 - Oredo	600,000,000.00	300,000,000.00	0.00	0.00	100,000,000.00
06100125003300 - Housing and Urban Development - General	Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231100 - Ikpoba Okha	0.00	30,000,000.00	0.00	0.00	30,000,000.00
06100125003400 - Housing and Urban Development - General	Renovation/Remodeling of Edo Broadcasting Service (EBS) building	32010101 - Land & Buildings - Administrative	70831 - BROADCASTING AND PUBLISHING SERVICES	51231100 - Ikpoba Okha	136,000,000.00	136,000,000.00	0.00	0.00	136,000,000.00
06100125003500 - Housing and Urban Development - General	Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	107,961,397.85	108,800,000.00	0.00	0.00	108,800,000.00
06100125003600 - Housing and Urban Development - General	Construction of Medical Centre, Uwessan	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	0.00	500,000,000.00	0.00	0.00	0.00
06100125003700 - Housing and Urban Development - General	Construction of College of Nursing Sciences, Uwessan	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51210300 - Esan Central	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00
06100125003800 - Housing and Urban Development - General	Proposed Construction of Canteen & Vetrinary Building at Agric Hub	32010101 - Land & Buildings - Administrative	70472 - HOTELS AND RESTUARANTS	51231200 - Oredo	163,000,000.00	163,200,000.00	0.00	0.00	200,000,000.00
06100125003900 - Housing and Urban Development - General	Construction of Civil Service Recreational Centre	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	236,000,000.00	136,000,000.00	0.00	0.00	136,000,000.00
06100125004000 - Housing and Urban Development - General	Construction of Administration Building at Igarra Polytechnic	32010108 - Land & Buildings - Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220100 - Akoko Edo	0.00	500,000,000.00	0.00	0.00	500,000,000.00
06100125004100 - Housing and Urban Development - General	Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	136,000,000.00	500,000,000.00	0.00	0.00	500,000,000.00
06100125004200 - Housing and Urban Development - General	Remodeling of General Hospital, Iruokpen	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210600 - Esan West	0.00	200,000,000.00	0.00	0.00	150,000,000.00
06100125004300 - Housing and Urban Development - General	Renovation of Former Bendel Insurance Building	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231100 - Ikpoba Okha	217,000,000.00	217,600,000.00	0.00	0.00	100,000,000.00
06100125004400 - Housing and Urban Development - General	Renovation of Edo State Waste Management Board building	32010101 - Land & Buildings - Administrative	70511 - WASTE MANAGEMENT	51231200 - Oredo	0.00	500,000,000.00	0.00	0.00	100,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
06100125004500 - Housing and Urban Development - General	Construction of 600 Square Mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51210600 - Esan West	0.00	300,000,000.00	300,000,000.00	0.00	0.00
06100125004600 - Housing and Urban Development - General	Renovation/Construction of Archive Centre at government house	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	300,000,000.00	0.00	0.00	50,000,000.00
06100125004700 - Housing and Urban Development - General	Construction of Forward Operating Base (Military Base) at Sobe and Ehor	32010101 - Land & Buildings - Administrative	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51221700 - Owan West	200,000,000.00	500,000,000.00	100,000,000.00	170,000,000.00	800,000,000.00
06100125004800 - Housing and Urban Development - General	Construction of Police Shooting Range, Udoneria Igueben	32010101 - Land & Buildings - Administrative	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51211000 - Igueben	0.00	500,000,000.00	500,000,000.00	0.00	50,000,000.00
06100125004900 - Housing and Urban Development - General	Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	32010109 - Land & Buildings - Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210300 - Esan Central	0.00	500,000,000.00	300,000,000.00	0.00	750,000,000.00
06100125005000 - Housing and Urban Development - General	Beautification/Painting works at Ring Road and Environs	32010205 - Zoos, Parks & Reserves	70473 - TOURISM	51241900 - State Wide	0.00	300,000,000.00	0.00	36,091,155.16	30,000,000.00
06100125005100 - Housing and Urban Development - General	Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	32010101 - Land & Buildings - Administrative	70341 - PRISONS	51231100 - Ikpoba Okha	0.00	250,000,000.00	0.00	0.00	50,000,000.00
06100125005200 - Housing and Urban Development - General	Construction of Ministry of Education Buildings (Education Hub). At Iyaro	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51231200 - Oredo	2,500,000,000.00	1,000,000,000.00	0.00	0.00	200,000,000.00
06100125005300 - Housing and Urban Development - General	Renovation of Court of Appeal Staff Quarters	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	0.00	1,000,000,000.00	800,000,000.00	494,392,699.23	20,000,000.00
06100125005400 - Housing and Urban Development - General	Renovation of Area Planning Offices at Ubijaja, Uromi and Ekpoma	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51210500 - Esan South East	250,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00
06100125005500 - Housing and Urban Development - General	Renovation of Court building in the 18 LGAs	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	0.00	1,500,000,000.00	0.00	0.00	600,000,000.00
06100125005600 - Housing and Urban Development - General	Construction of Isolation Centre, Irrua	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	208,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00
06100125005700 - Housing and Urban Development - General	Renovation of Magistrate Courts/Judges Quarters in the 18 LGAs	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	81,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00	400,000,000.00
06100125005800 - Housing and Urban Development - General	Renovation of 6 Palaces across the State.	32010101 - Land & Buildings - Administrative	70821 - CULTURAL SERVICES	51241900 - State Wide	0.00	1,000,000,000.00	1,500,000,000.00	307,318,410.14	1,000,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
06100125005900 - Housing and Urban Development - General	Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231200 - Oredo	408,000,000.00	100,000,000.00	0.00	0.00	10,000,000.00
06100125006000 - Housing and Urban Development - General	Construction of New Town Development within the 18 LGA	32010905 - Infrastructure - General	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	409,740,272.29	500,000,000.00	0.00	0.00	50,000,000.00
06100125006100 - Housing and Urban Development - General	Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	32010108 - Land & Buildings - Educational Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51210600 - Esan West	0.00	1,000,000,000.00	1,000,000,000.00	0.00	100,000,000.00
06100125006200 - Housing and Urban Development - General	Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	32010112 - Land & Buildings -Sport Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	0.00	50,000,000.00	0.00	0.00	5,000,000.00
06100125006300 - Housing and Urban Development - General	Construction of Passport Office, Auchi and Ekpoma	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51220900 - Etsako West	120,000,000.00	800,000,000.00	0.00	0.00	100,000,000.00
06100125006400 - Housing and Urban Development - General	Rehabilitation of Traditional Palaces in Edo Central	32010102 - Land & Buildings - Residential	70821 - CULTURAL SERVICES	51210300 - Esan Central	0.00	500,000,000.00	500,000,000.00	500,000,000.00	1,500,000,000.00
06100125006500 - Housing and Urban Development - General	Renovation of Iruokpen Market	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51220900 - Etsako West	0.00	200,000,000.00	200,000,000.00	0.00	0.00
06100126000800 - Housing and Urban Development - General	Construction of School of Medical Science, Uwessan	32010102 - Land & Buildings - Residential	70942 - SECOND STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00
06100126000900 - Housing and Urban Development - General	Construction of 100 Beds Hospital, Uwessan	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
06100126001000 - Housing and Urban Development - General	Provision of Medical Equipment for 100 Bed Capacity Hospital, Uwessan, Edo State.	32010904 - Laboratory/Medical Equipments	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00
06100126001100 - Housing and Urban Development - General	Construction/ Remodelling Works, Doctors and Nurses Quarters and Fencing at Emuhi Primary Health Care Centre in Esan West Local Government Area, Edo State	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	170,000,000.00
06100126001200 - Housing and Urban Development - General	Remodelling/Fencing of Primary Health Care Ugbokhare Esan Central Local Government Area.	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00

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06100126001300 - Housing and Urban Development - General	Comprehensive Maintenance of Lifts Installed in Secretariat Buildings, JOOPSA and Ministry of Physical Planning, Housing and Regional Development	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00
06100126001400 - Housing and Urban Development - General	Construction of a Security Post/Fencing of Uromi New Market in Esan North East Local Government Area of Edo State	32010109 - Land & Buildings - Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
06100126001500 - Housing and Urban Development - General	Construction of General Hospital Iguobazowa	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00
06100126001600 - Housing and Urban Development - General	Remodelling Deputy Governors Residence	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	75,000,000.00
06100126001700 - Housing and Urban Development - General	Proposed Commercial Development of Udomi-Ujahbole Resort, Esan Central Local Government.	32010109 - Land & Buildings - Commercial Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
06100126001800 - Housing and Urban Development - General	Construction and Furnishing of two (2) New GIS buildings in Ekpoma and Auchi.	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00
06100126001900 - Housing and Urban Development - General	Construction of EDSTMA Zone 2 office, Sapele Road Benin City, Edo State.	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	217,000,000.00	0.00	0.00	0.00	50,000,000.00
06100126002000 - Housing and Urban Development - General	Proposed Fire Station Buildings in the three (3) Senatorial Districts of Edo State	32010101 - Land & Buildings - Administrative	70321 - FIRE PROTECTION SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
06100126002100 - Housing and Urban Development - General	Construction of New Directorate of Cabinet and Special Services Building within the Government House Premises, Benin City.	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	700,000,000.00
06100126002200 - Housing and Urban Development - General	Renovation of Chalet Buildings	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
06100126002300 - Housing and Urban Development - General	Re-roofing of Victor Uwaifo Hub and Observer Building	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	95,000,000.00	0.00	0.00	0.00	60,000,000.00
06100126002400 - Housing and Urban Development - General	Construction/Remodelling of Primary Health Care Centres in the State	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00
06100126002500 - Housing and Urban Development - General	Construction/Remodelling of Customary and Magistrate Court across the Eighteen (18) Local Government Areas in Edo State.	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00

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06100126002600 - Housing and Urban Development - General	Construction of School of Medical Sciences, Udomi	32010108 - Land & Buildings - Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
06100126002700 - Housing and Urban Development - General	Renovation of Correctional Centres in the State	32010101 - Land & Buildings - Administrative	70341 - PRISONS	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
06100126002800 - Housing and Urban Development - General	Construction of Five-Floor mini-Secretariat Building at Sapele Road	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00

025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY								
Total					105,089,832.80	1,405,000,000.00	2,356,000,000.00	0.00	1,400,000,000.00
06100126002900 - Housing and Urban Development - General	Purchase of 3 Nos. Office Tables	32010602 - Tables	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
06100125006600 - Housing and Urban Development - General	Regeneration and Maintenance of infrastructure facilities at Ugbowo, Oregbeni, Andrew Wilson, Iguosa, Iyejokogba and Federal Housing Estate, Benin City	32010905 - Infrastructure - General	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	80,000,000.00	80,000,000.00	0.00	50,000,000.00
06100125006700 - Housing and Urban Development - General	Development of concept designs and development plan for Edo State Property at MM Way, Ebute Metta, Lagos	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	80,000,000.00	80,000,000.00	0.00	50,000,000.00
06100125006800 - Housing and Urban Development - General	Completion of shopping complex at Bus - park at 3rd junction, MM way, Benin City.	32010109 - Land & Buildings - Commercial Facilities	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	250,000,000.00	250,000,000.00	0.00	200,000,000.00
06100125006900 - Housing and Urban Development - General	Completion of Development of Emotan Garden Estate	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	95,089,832.80	155,000,000.00	155,000,000.00	0.00	150,000,000.00
06100125007000 - Housing and Urban Development - General	Purchase of 10 Nos. Office Chairs	32010601 - Chairs	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	90,000,000.00	90,000,000.00	0.00	20,000,000.00
06100125007100 - Housing and Urban Development - General	Provision of Backup Batteries for Lift (Including Maintenance of Lift)	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	10,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
06100125007200 - Housing and Urban Development - General	Implementation of Special Project Across the state	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	270,000,000.00	1,221,000,000.00	0.00	715,000,000.00
06100125007300 - Housing and Urban Development - General	Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	50,000,000.00

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06100125007400 - Housing and Urban Development - General	Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00
06100125007500 - Housing and Urban Development - General	Improvement works at Edo House in Abuja, Lagos, and ESDPC Building (Insurance Premium)	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	35,000,000.00
11100126010300 - Information Communication and Technology - General	Purchase of 2 Nos. Photocopiers	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00

026000100100	MINISTRY OF LANDS AND HOUSING								
Total					0.00	0.00	0.00	0.00	1,500,000,000.00
06100126003000 - Housing and Urban Development - General	PROCUREMENT OF EATH MOVING EQUIPMENTS FOR DEVELOPMENT CONTROL EXERCISE	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
06100126003100 - Housing and Urban Development - General	DEVELOPMENT OF NEW LAYOUT DEMACATION PLANS	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	0.00	0.00	0.00	100,000,000.00
06100126003200 - Housing and Urban Development - General	SETTING UP OF 8 NEW AREA LANDS AND HOUSING OFFICES IN THE STATE	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
06100126003300 - Housing and Urban Development - General	RENOVATION OF 4 AREA LANDS AND HOUSING OFFICES IN THE STATE	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
06100126003400 - Housing and Urban Development - General	SURVEY OF NEW LAYOUT, DEMACATION PERIMETER FENCING, TOPOGRAPHIC AND LAYOUT SURVEY OF GOVERNMENT PROJECTS	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
06100126003500 - Housing and Urban Development - General	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) at Oredo	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	0.00	0.00	0.00	0.00	600,000,000.00
06100126003600 - Housing and Urban Development - General	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Etsako West LGA	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51220900 - Etsako West	0.00	0.00	0.00	0.00	100,000,000.00
06100126003700 - Housing and Urban Development - General	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Esan Norht East	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51210400 - Esan North East	0.00	0.00	0.00	0.00	100,000,000.00
06100126003800 - Housing and Urban Development - General	PURCHASE OF VEHICLES (2) HILUX VANS	32010405 - Motor Vehicles	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	235,000,000.00
06100126003900 - Housing and Urban Development - General	PURCHASE OF VEHICLES (1) (18 SEATER BUS)	32010405 - Motor Vehicles	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	130,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126010400 - Information Communication and Technology - General	PURCHASE OF 30 UNITS DESKTOP COMPUTERS	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
11100126010500 - Information Communication and Technology - General	PURCHASE OF ONE (1) NUMBER OF PHOTOCOPIER MACHINE DI	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
11100126010600 - Information Communication and Technology - General	PURCHASE OF TEN (10) NUMBERS OF HP LASERJET PRINTERS	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00
06100126004000 - Housing and Urban Development - General	PURCHASE OF TEN (10) NUMBERS OF RECHARGEABLE FANS	32010609 - Ceiling Fans	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
06100126004100 - Housing and Urban Development - General	PURCHASE OF ONE (1) NUMBER OF M350 ENTERPRISE DRONE DJI	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
06100126004200 - Housing and Urban Development - General	PURCHASE OF TWO (2) NUMBERS OF DIFFERENTIAL GPS	32010514 - IT Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00
06100126004300 - Housing and Urban Development - General	PURCHASE OF ONE (1) NUMBER OF AO PLOTTER	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00
06100126004400 - Housing and Urban Development - General	PURCHASE OF TWO (2) NUMBERS OF GEOGRAPHIC PRINTERS	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00
06100126004500 - Housing and Urban Development - General	PRUCHASE OF ONE (1) NUMBER OF SHARP BP-20M24L PHOTOCOPIER MACHINES (BLACK & WHITE)	32010505 - Photocopiers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
06100126004600 - Housing and Urban Development - General	PURCHASE OF TEN (10) NUMBERS OF HP COLOURED LASER JET PRINTERS	32010502 - Printers	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
06100126004700 - Housing and Urban Development - General	CREATION OF ELECTRONIC DATABASE	32010510 - Computer Software	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)								
Total					736,642,324.75	2,379,931,930.40	5,011,000,000.00	340,024,500.00	3,000,000,000.00
06100125007600 - Housing and Urban Development - General	Installation of Specialised Equipment (Technology) and other sundry equipment and assessories for Edo-GIS	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	536,642,324.75	500,000,000.00	500,000,000.00	0.00	2,000,000,000.00
06100125007700 - Housing and Urban Development - General	Demolition and Compensation for Public Housing Development	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	1,779,931,930.40	4,411,000,000.00	340,024,500.00	800,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
06100125007800 - Housing and Urban Development - General	Survey of New Layout, demacation, Perimeter fencing, topographic and layout survey	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	200,000,000.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00
06100125007900 - Housing and Urban Development - General	Survey of Government Projects (PPP and others)	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
031801100100	STATE JUDICIAL SERVICE COMMISSION								
Total					29,700,000.00	140,000,000.00	140,000,000.00	96,159,583.36	100,000,000.00
11100125002900 - Information Communication and Technology - General	Purchase of Photocopiers	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00
02100125002800 - Societal Re-orientation - General	Purchase of Official Vehicle	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	80,000,000.02	75,000,000.00
02100125002900 - Societal Re-orientation - General	Purchase of Executive Chairs for the Head Office	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	29,700,000.00	30,000,000.00	30,000,000.00	16,159,583.34	0.00
02100126001000 - Societal Re-orientation - General	Purchase of one German perkins generating plant.	32010304 - Power Plants	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
02100126001100 - Societal Re-orientation - General	Purchase of 3 official scanners.	32010503 - Scanners	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126010700 - Information Communication and Technology - General	Purchase of one (1) Printer.	32010502 - Printers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126010800 - Information Communication and Technology - General	Purchase of 4 Nos. computer	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
031805100100	HIGH COURT OF JUSTICE								
Total					1,346,545,500.06	5,912,000,000.00	5,912,000,000.00	3,566,906,666.69	300,000,000.00
13100125007100 - Reform of Government and Governance - General	Establishment of Prototype Court Room Building in 3 senatorial district	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	122,000,000.00	122,000,000.00	122,000,000.00	0.00
13100125007200 - Reform of Government and Governance - General	Establishment of ADR Courts	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125007300 - Reform of Government and Governance - General	Renovation of High Courts and Magistrate Courts (including Re-roofing of all Amin Block & Litigation)	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	180,000,000.00	180,000,000.00	180,000,000.00	0.00
13100125007400 - Reform of Government and Governance - General	Furnishing of Courts across Edo State	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	280,000,000.00	280,000,000.00	280,000,000.00	0.00
13100125007500 - Reform of Government and Governance - General	Renovation and furnishing of Judges and Magistrate courts across the state.	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00
13100125007600 - Reform of Government and Governance - General	Renovation and furnishing of Judges and Magistrate Quarters	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125007700 - Reform of Government and Governance - General	Construction of Technical Department, High Court.	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
13100125007800 - Reform of Government and Governance - General	Renovation of High Court Judges' Quarters	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	350,000,000.00	350,000,000.00	350,000,000.00	0.00
13100125007900 - Reform of Government and Governance - General	Reactivation/Repairs of High Court Annex I and II	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
13100125008000 - Reform of Government and Governance - General	Etablissement of Multi-Door Courts	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00
13100125008100 - Reform of Government and Governance - General	Remodeling/Refurbishment of Court of Appeal	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00
13100125008200 - Reform of Government and Governance - General	Provision for comprehensive insurance and security Device	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	0.00
13100125008300 - Reform of Government and Governance - General	Procuremnt of Waikie-Taikie for Hon. Chief Judge	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00
13100125008400 - Reform of Government and Governance - General	Purchase of 1 no. 100kva Generator for High Courts	32010304 - Power Plants	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	560,000,000.00	560,000,000.00	0.00	0.00
13100125008500 - Reform of Government and Governance - General	Purchase of 10 no. Toyota Corolla vehicles for Judges, Magistrates & Presidents of Customary Court	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	655,000,000.00	655,000,000.00	433,993,333.34	0.00
13100125008600 - Reform of Government and Governance - General	Purchase of 5 Official Cars, 1 Bus and 1 Pick-up Van (Toyota Hilux)	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	246,545,500.06	230,000,000.00	230,000,000.00	230,000,000.01	0.00
13100125008700 - Reform of Government and Governance - General	Provision of official vehicles for the State High Court Judges	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	85,000,000.00	85,000,000.00	0.00	0.00
13100125008800 - Reform of Government and Governance - General	Provision of 2 pilot vehicles for the Chief Judge	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100125008900 - Reform of Government and Governance - General	Purchase of Computers	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	64,904,181.22	180,000,000.00	180,000,000.00	180,000,000.00	0.00
13100125009000 - Reform of Government and Governance - General	Installation of PASTEL PAYROOL for Judges Salaries	32010510 - Computer Software	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	120,000,000.00	120,000,000.00	0.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125009100 - Reform of Government and Governance - General	Installation of Automated Court Recording system for High Courts	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	340,000,000.00	340,000,000.00	200,000,000.00	0.00
13100125009200 - Reform of Government and Governance - General	Furnishing of Courts across Edo State	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00
13100125009300 - Reform of Government and Governance - General	Office Furniture and Court Equipment	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00
13100125009400 - Reform of Government and Governance - General	Furnishing of Judges and Magistrate Courts	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	170,000,000.00	170,000,000.00	170,000,000.00	0.00
13100125009500 - Reform of Government and Governance - General	Purchase of 10 Fire Proof Cabinet	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100125009600 - Reform of Government and Governance - General	Installation of Telephone and intercoms	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
13100125009700 - Reform of Government and Governance - General	Purchase of Law Books and Report	32030109 - Research and Development	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	280,000,000.00	280,000,000.00	38,000,000.00	0.00
13100125009800 - Reform of Government and Governance - General	Purchase of Judges Ceremomial and working robes	32010513 - Office Equipment	70331 - LAW COURTS	51241900 - State Wide	999,000,721.89	500,000,000.00	500,000,000.00	100,000,000.00	280,000,000.00
13100125009900 - Reform of Government and Governance - General	Provision of Uniforms, raincoats & books for drivers, artisans, security men & labourers.	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	180,000,000.00	180,000,000.00	0.00	0.00
13100125010000 - Reform of Government and Governance - General	Purchase of fire fighting Equipment	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	36,095,096.89	145,000,000.00	145,000,000.00	47,913,333.34	0.00
11100126010900 - Information Communication and Technology - General	Provison of 50 Laptops computers & other Office equipment	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00

031805400100	EDO STATE MULTI-DOOR COURT HOUSE								
Total					0.00	155,000,000.00	155,000,000.00	107,595,833.31	130,000,000.00
11100125003000 - Information Communication and Technology - General	Purchase of Photocopiers	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	1,000,000.00	0.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100125010100 - Reform of Government and Governance - General	Purchase of Official Vehicle (one official hiace bus & one utility car)	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	62,500,000.02	97,000,000.00
02100125003000 - Societal Re-orientation - General	Renovation and Remodelling of Edo State Multi Door Court House in Uromi	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51210400 - Esan North East	0.00	25,000,000.00	25,000,000.00	25,000,000.00	5,000,000.00
02100125003100 - Societal Re-orientation - General	Renovation and Remodelling of Edo State Multi Door Court House in Auchi	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51220900 - Etsako West	0.00	20,000,000.00	20,000,000.00	19,095,833.29	5,000,000.00
02100126001200 - Societal Re-orientation - General	Purchase of 2 generating sets for Auchi & Uromi centres	32010305 - Power Generating Sets	70331 - LAW COURTS	51220900 - Etsako West	0.00	0.00	0.00	0.00	3,000,000.00
02100126001300 - Societal Re-orientation - General	Purchase of 10 Nos. tables for Uromi & Auchi centres	32010602 - Tables	70331 - LAW COURTS	51220900 - Etsako West	0.00	0.00	0.00	0.00	20,000,000.00

032600100100	MINISTRY OF JUSTICE								
Total					2,600,000.00	200,000,000.00	196,000,000.00	0.00	200,000,000.00
13100125010200 - Reform of Government and Governance - General	Purchase of 50 law books, 50 journals and 50 periodicals	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	2,600,000.00	2,800,000.00	2,800,000.00	0.00	0.00
13100125010300 - Reform of Government and Governance - General	Final Production of the reviewed Laws of Edo State(500 copies)	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	0.00	150,000,000.00	146,000,000.00	0.00	0.00
11100125003100 - Information Communication and Technology - General	Purchase of Tablets for State Counsel (50 tablets)	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	0.00	22,200,000.00	22,200,000.00	0.00	15,000,000.00
13100125010400 - Reform of Government and Governance - General	Development of Case Management System	32010510 - Computer Software	70331 - LAW COURTS	51241900 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00
13100125010500 - Reform of Government and Governance - General	Setting-up of E-Library	32010510 - Computer Software	70331 - LAW COURTS	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00
11100126011000 - Information Communication and Technology - General	Purchase of 10 Nos. Photocopiers	32010505 - Photocopiers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126007500 - Reform of Government and Governance - General	Purchase of 20 Nos. Laptops & 10 Desktops	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
13100126007600 - Reform of Government and Governance - General	Purchase of 10 Nos. Printers	32010502 - Printers	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126007700 - Reform of Government and Governance - General	Purchase of Electronics Storage Achiever Equipment	32010514 - IT Equipment	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
13100126007800 - Reform of Government and Governance - General	Provision of 20 Nos. of File Cabinets	32010603 - Safes/ File Cabinets/ Cupboard	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126007900 - Reform of Government and Governance - General	Purchase of 50 Swivel Chairs	32010601 - Chairs	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126008000 - Reform of Government and Governance - General	Purchase of 50 Nos. of Office Tables	32010602 - Tables	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126008100 - Reform of Government and Governance - General	Purchase of 50 Nos. of Shelves	32010608 - Shelves	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
13100126008200 - Reform of Government and Governance - General	Purchase of Special equipment for physically challenged lawyers	32010513 - Office Equipment	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00

032600200100	LAW/ JUSTICE REFORM COMMISSION								
Total					0.00	0.00	0.00	0.00	200,000,000.00
13100126008300 - Reform of Government and Governance - General	COMPILATION, REVIEW AND PRODUCTION OF A CONPENDIUM OF LAWS IN VOLUMES	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00
13100126008400 - Reform of Government and Governance - General	ACQUISITION OF UTILITY VEHICLE/BUS FOR THE COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
13100126008500 - Reform of Government and Governance - General	DIGITALIZATION OF LAWS AND OTHER ASSEMBLAGES	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100126008600 - Reform of Government and Governance - General	CREATION AND ESTABLISHMENT OF LAW (RESERVED) BANK/LAW ARCHIVE WAREHOUSE/ CENTRE WITHIN THE COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
051300100100	MINISTRY OF YOUTHS								
Total					33,216,375.00	300,000,000.00	294,000,000.00	488,000.00	500,000,000.00
08100125000100 - Youth - General	PURCHASE OF 500 UNITS OF DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES AND 1000 UNIT OF PLASTIC CHAIRS AT NATIONAL YOUTH SERVICE CORPS ORIENTATION CAMP, OKADA	32010612 - Furniture and Fittings	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	110,000,000.00	110,000,000.00	488,000.00	100,000,000.00
08100125000200 - Youth - General	PURCHASE OF EMERGENCY RELIEF MATERIALS	32010102 - Land & Buildings - Residential	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	0.00	0.00
08100125000300 - Youth - General	PURCHASE OF TWO JBL SRX 715 SPEAKERS AND FOUR SHURE BIX 288 WIRELESS MICROPHONE	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51230200 - Egor	0.00	20,000,000.00	20,000,000.00	0.00	0.00
08100125000400 - Youth - General	PURCHASE OF EMBLEMS (UNIFORMS, SHOES, G.BELT, CRESTED VEST) FOR ARMED FORCES REMEMBRANCE DAY CELEBRATION	32010901 - Military Equipments	71051 - UNEMPLOYMENT	51241900 - State Wide	33,216,375.00	60,000,000.00	60,000,000.00	0.00	70,000,000.00
08100125000500 - Youth - General	PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-FLX6 CONTROL FOR REKORDBOX,JBL MICRIPHONE,2 UNIT OF HP STREAM,MAXI E2000K WH GENERATOR 15 KVA AT NYSC CAMP.	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	100,000,000.00	94,000,000.00	0.00	50,000,000.00
08100126000100 - Youth - General	PURCHASE OF TWO SPEAKER AND FOUR WIRELESS MICROPHONE	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
08100126000200 - Youth - General	ESTABLISHMENT OF EDO YOUTH HUB IN THE THREE SENATORIAL DISTRICT	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
08100126000300 - Youth - General	YOUTH EMPOWEMENT (STARTER PACKS FOR ARTISAN, PROFESSIONAL, TECH , AGRIC ETC)	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
11100126011100 - Information Communication and Technology - General	PURCHASE DIGITAL CAMERA	32010514 - IT Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
11100126011200 - Information Communication and Technology - General	PURCHASE OF PRINTER	32010502 - Printers	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
11100126011300 - Information Communication and Technology - General	PURCHASE OF PHOTOCOPIER	32010505 - Photocopiers	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00
08100126000400 - Youth - General	PURCHASE OF ONE UNIT AMBULANCE FOR NYSC ORIENTATION CAMP	32010405 - Motor Vehicles	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
08100126000500 - Youth - General	BUILDING OF MULTI PURPOSE HALL AT NYSC ORIENTATION CAMP	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	68,000,000.00
08100126000600 - Youth - General	PURCHASE OF ONE UNIT TOYOTA HIACE BUS FOR NATIONAL YOUTH COUNCIL	32010405 - Motor Vehicles	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
08100126000700 - Youth - General	PURCHASE OF 10 Nos. TABLES FOR EDO YOUTH HOUSE	32010612 - Furniture and Fittings	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00
08100126000800 - Youth - General	DEVELOPMENT OF YOUTH DATA BASED FOR EDO STATE	32010510 - Computer Software	71051 - UNEMPLOYMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00

051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES								
Total					0.00	0.00	0.00	0.00	70,000,000.00
02100126002300 - Societal Re-orientation - General	Purchase of Five (5) Computers	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00
02100126002400 - Societal Re-orientation - General	ASSISTIVE TECHNOLOGY EQUIPMENT	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	50,000,000.00
02100126002500 - Societal Re-orientation - General	Purchase of Twenty (20) numabers of Chairs	32010601 - Chairs	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT								
Total					10,000,000.00	150,000,000.00	98,000,000.00	15,000,000.00	200,000,000.00
07100125000100 - Gender - General	Policy Reform	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
07100125000200 - Gender - General	Provision of Medical Equipment for Sick Bay	32010904 - Laboratory/Medical Equipments	71041 - FAMILY AND CHILDREN	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	5,000,000.00	80,000,000.00
07100125000300 - Gender - General	Renovation of Children Correctional Centre	32010101 - Land & Buildings - Administrative	71041 - FAMILY AND CHILDREN	51241900 - State Wide	0.00	120,000,000.00	68,000,000.00	0.00	110,000,000.00
07100126000100 - Gender - General	Purchase of Three (3) laptops and other accessories	32010501 - Computers	71041 - FAMILY AND CHILDREN	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	10,000,000.00

051405400100	EDO STATE MIGRATION AGENCY								
Total					0.00	0.00	0.00	0.00	20,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
11100126011800 - Information Communication and Technology - General	purchase of digital camera	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
11100126011900 - Information Communication and Technology - General	Purchase of 2 Nikon Z30 Digital Camara	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
11100126012000 - Information Communication and Technology - General	purchase of scanning machine	32010503 - Scanners	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
11100126012100 - Information Communication and Technology - General	purchase of 3 Nos. printers	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
051405500100	N-CARES SECREATARIAT								
Total					0.00	100,000,000.00	59,000,000.00	50,000,000.00	60,000,000.00
23020225000100 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Implementation Support to NG-CARES World Bank Programmes	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	0.00	100,000,000.00	59,000,000.00	50,000,000.00	0.00
23020226000100 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Edo State Government NCARES Implementation Program	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	0.00	0.00	0.00	0.00	60,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME								
Total					0.00	0.00	0.00	0.00	30,000,000.00
03100126001700 - Poverty Alleviation - General	Setting up of Skills Acquisition centre	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
03100126001800 - Poverty Alleviation - General	Farmer Training and Capacity Building	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
03100126001900 - Poverty Alleviation - General	Palm oil mills (10 Units)	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
03100126002000 - Poverty Alleviation - General	Monitoring & Evaluation	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
03100126002100 - Poverty Alleviation - General	Farm Inputs and Tools	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
12100126000900 - Growing the Private Sector - General	Processing Equipment (garri & Ethanol):	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00

051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES								
Total					0.00	550,000,000.00	539,000,000.00	94,643,755.28	2,000,000,000.00
10100125005500 - Water Resources and Rural Deve - General	PROVISION FOR CGS-SDGS COUNTERPART FUND	32010701 - Service Concession Assets (Ppp)	70631 - WATER SUPPLY	51241900 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	0.00
10100125005600 - Water Resources and Rural Deve - General	PROVISION OF FIVE (5) WASH FACILITIES TO MARKETS IN EDO CENTRAL SENATORIAL DISTRICT	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	150,000,000.00	150,000,000.00	94,643,755.28	0.00
10100125005700 - Water Resources and Rural Deve - General	PROVISION OF WATER SCHEMES TO EIGHT (8) PRIMARY SCHOOLAND PHCS WITH SDGS CONSTRUCTED TOILETS	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	150,000,000.00	139,000,000.00	0.00	0.00
03100126002200 - Poverty Alleviation - General	Livelihood Empowerment Against Poverty (LEAP) Programme/Micro-Grants to financially disadvantaged Households (2,000 beneficiaries) - (SDGs 1 No Poverty)	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00
03100126002300 - Poverty Alleviation - General	General Farmers' Training & Extension Services, Provisions of improved seedlings, Farm tools and Farmers Grants/Stipends to worthy farmers. - (SDGs 2 Zero Hunger.)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
03100126002400 - Poverty Alleviation - General	Renovation of 1 Nos Dilapidated Primary Healthcare Centres and construction of 1 perimeter fencing across selected PHC. (SDGs 3. Good Health and Wellbeing)	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	175,000,000.00
03100126002500 - Poverty Alleviation - General	Rehabilitation and Equipping of 1 Nos. Secondary Health Facility. (SDGs 3. Good Health and Wellbeing)	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	295,000,000.00
03100126002600 - Poverty Alleviation - General	Procurement & Supply of Medical Consumables and Equipment in selected PHCs facility - (SDGs 3. Good Health and Wellbeing)	32010904 - Laboratory/Medic al Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
03100126002700 - Poverty Alleviation - General	Procurement & distributions of treated mosquito nets for Pregnant Women and Breastfeeding mothers. (SDGs 3. Good Health and Wellbeing)	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
03100126002800 - Poverty Alleviation - General	Construction of Hand-dug/Borehole based water schemes and blocks of toilets building in Markets/PHCs/Schools, construction of mini market in selected location. - (SDGs 6, 8,9 & 11 Clean Water & Sanitation, Economy growth, Sustainable cities, inovation and Infrastructure).	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	0.00	0.00	0.00	0.00	236,000,000.00
03100126002900 - Poverty Alleviation - General	Construction of 1 Nos Perimeter Fence, and Renovation of 1 Nos Block of 6 class-room in selected public Primary/Secondary Schools. - (SDGs 4. Quality Education)	32010108 - Land & Buildings - Educationl Facilities	70912 - PRIMARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	210,000,000.00
03100126003000 - Poverty Alleviation - General	Procurement & Supply of Classroom Furniture (double seater desk, teachers' chairs and Tables) White-Marker's Board & other Learning Materials - (SDGs 4. Quality Education)	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00
03100126003100 - Poverty Alleviation - General	Construction of 1 Nos. Community Town Halls across in selected locations - (SDGs 9 Industry, Innovation & infrastructure.)	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00
03100126003200 - Poverty Alleviation - General	Rapid Needs & Baseline Assessment (18 LGAs) SDG 10 (Reduce Inequalities)	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
03100126003300 - Poverty Alleviation - General	Implementation of special project under goal 17	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
03100126003400 - Poverty Alleviation - General	Provision for other SDGs Partnership Grants on SDGs 17. (Partnerships For The Goals)	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
03100126003500 - Poverty Alleviation - General	Procurement of 1NOs SUV, 1NOs Hilux Truck, for general projects Monitoring/Inspection activities	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	194,000,000.00
03100126003600 - Poverty Alleviation - General	Procurement of media equipment for SDGs-PU/PSU Media Team	32010905 - Infrastructure - General	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
051405800100	STATE CASH TRANSFER UNIT								
Total					0.00	500,000,000.00	290,000,000.00	0.00	500,000,000.00
23020225000200 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Edo State Government NCARES Implementation Program	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	500,000,000.00	290,000,000.00	0.00	500,000,000.00
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION								

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total					0.00	0.00	0.00	0.00	1,000,000,000.00
03100126003700 - Poverty Alleviation - General	Distribution of Mattress and Mosquito Net to 6,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	32010612 - Furniture and Fittings	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
03100126003800 - Poverty Alleviation - General	IDPs/Orphanaged Teenagers and Education Support for Vulnerable Persons	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
03100126003900 - Poverty Alleviation - General	Provision for the Purchase of Foodstuffs and Consumables to 15,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
03100126004000 - Poverty Alleviation - General	Elderly/Widows Care Monthly Stipend Across the 3 Senatorial Districts	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00
11100126012200 - Information Communication and Technology - General	Purchase of 3 No. Desktop Computers and other Accessories	32010501 - Computers	71081 - R & D SOCIAL PROTECTION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
03100126004100 - Poverty Alleviation - General	Purchase of 1 Utility Vehicle	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
03100126004200 - Poverty Alleviation - General	Building a Web Portal for Humanitarian Affairs for the State	32010510 - Computer Software	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00

051700100100	MINISTRY OF EDUCATION								
Total					4,353,406,046.61	9,440,500,000.00	9,749,000,000.00	3,381,972,516.17	10,000,000,000.00
05040425000100 - Curriculum review and development	French Language Center/other foreign/local languages Pilot School Projects (establishment of foreign language centre, training of language teachers)	32010108 - Land & Buildings - Education/ Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00
05060125000100 - ICT equipment, software and expertise	Soft ware for e Library	32010510 - Computer Software	70981 - EDUCATION N.E.C	51231200 - Oredo	0.00	15,320,000.00	15,320,000.00	0.00	0.00
05050525000100 - School safety	Purchase of 200 Fans for Students Hostel at Usen	32010609 - Ceiling Fans	70981 - EDUCATION N.E.C	51231400 - Ovia North East	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
11100125003200 - Information Communication and Technology - General	Provision of 25 nos. Computers	32010514 - IT Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Edo State University Eguaholo Campus Uhumwode	32010108 - Land & Buildings - Education/ Facilities	70981 - EDUCATION N.E.C	51231800 - Uhumwode	600,000,000.78	270,000,000.00	270,000,000.00	0.00	0.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050125000300 - Schools' infrastructure construction and rehabilitation	Final construction of workshop and administrative block of at Government Science & Technical College, Benin City	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51230200 - Egor	1,738,616,425.75	1,115,500,000.00	924,000,000.00	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Conduct Schools Sports Development Programme	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	1,080,000.00	1,080,000.00	0.00	10,000,000.00
05050125000600 - Schools' infrastructure construction and rehabilitation	Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities)	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
05040425000200 - Curriculum review and development	Book Review	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
05010325000200 - Education sector coordination mechanisms	Preparation of Education Sector Plan	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	7,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
05060125000200 - ICT equipment, software and expertise	Provision to conduct Student Survey	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	0.00	45,000,000.00
05020225000100 - Advocacy and sensitization	Advocacy, Communication and Social Mobilisation	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
05030125000100 - Inclusive Education	Subvention for Exceptional Students	32030109 - Research and Development	70981 - EDUCATION N.E.C	51241900 - State Wide	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00
05100125000100 - Education Not Elsewhere Classified	Renovation of Ministry of Education Buildings in the 18 LGAs	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
05050125000700 - Schools' infrastructure construction and rehabilitation	Construction of Perimental Fenching of Edo State Polytechnic, Usen (418.130 acres)9.8km	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51231400 - Ovia North East	0.00	200,000,000.00	200,000,000.00	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Contractors Obligation on Construction of Schools across the State (Arrears)	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	90,000,000.00	2,800,000,000.00	2,800,000,000.00	1,381,972,516.17	5,000,000,000.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Reclaiming of School Encroached Lands (Compensations & Litigations)	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	9,000,000.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Renovation of Nine (9) Secondary Schools in Edo State (3 per Senatorial District)	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,100,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05100125000200 - Education Not Elsewhere Classified	Purchase of 3 Nos. Hilux Pick-up Vans for moving Exams Materials to the 18 LGA's	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	170,000,000.00	170,000,000.00	0.00	0.00
05060125000400 - ICT equipment, software and expertise	Establishment of EMIS in the 18 Local Government Areas and Provision of Alternative Source of Power	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,789,620.08	50,000,000.00	50,000,000.00	0.00	0.00
05050225000100 - Furnishing	Procurement of 1000 Seat/desks for JSS and SSS Schools	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00
05040225000200 - Instructional and learning materials	Procurement of Instructional Materials for Secondary Schools across the state	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	50,000,000.00	550,000,000.00	0.00	0.00
05030225000100 - Special education	Provision of Wheel Chairs and Instructional Materials for Handicapped in Special Education System	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00
05040225000300 - Instructional and learning materials	Provision of Class Equipment for SSS Science/Environmental Education	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05040325000100 - Teaching and non-teaching staff capacity building	Procurement of Lab. Equipments for Schools	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05060125000500 - ICT equipment, software and expertise	Provision of E-Learning Platform for Schools across the state	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
05060125000600 - ICT equipment, software and expertise	Implementation of Edo BESST 3.0	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	450,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
05050325000300 - Libraries and laboratories	Automation , Setup and Fittings of the Digital Library located in the Benin City Mall Complex	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGA's	32010108 - Land & Buildings - Educationl Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050125001200 - Schools' infrastructure construction and rehabilitation	Landscaping of Schools	32010108 - Land & Buildings - Educationl Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05050325000400 - Libraries and laboratories	Renovation of 6 Libraries across the State (2 per Senatorial District)	32010108 - Land & Buildings - Educationl Facilities	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	Renovation of Idogbo Secondary School	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	300,000,000.00	350,000,000.00	350,000,000.00	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	Construction and equiping of sport complex at Edo state Polytechnic	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	Renovation of Students Hostel at Ambrose Alli University(1 male and 1 Female)	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	323,600,000.00	323,600,000.00	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	Construction of Perimental Fenching of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	0.00	800,000,000.00	800,000,000.00	0.00	200,000,000.00
05100126000700 - Education Not Elsewhere Classified	Purchase of 3 SUV and 2 Toyota Hilux 2020 model	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51211000 - Igueben	0.00	0.00	0.00	0.00	300,000,000.00
05060326000100 - Data and data management	Education Documentation/Report (Publishing of 200 copies of Statistical report on Education Performance, and Sectorial Plans)	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	0.00	0.00	0.00	10,000,000.00
05050126000200 - Schools' infrastructure construction and rehabilitation	Renovation of 131 Secondary Schools accross Edo State	32010108 - Land & Buildings - Educationl Facilities	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	2,781,000,000.00
05050126000300 - Schools' infrastructure construction and rehabilitation	Construction of a Building consisting of 9 nos Lecture Rooms, 1 Seminar Room for dept. of Computing at Edo University ,Iyamon	32010108 - Land & Buildings - Educationl Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	0.00	0.00	0.00	0.00	200,000,000.00
05100126000800 - Education Not Elsewhere Classified	Purchase of 10 Hiace Buses for Student at Edo University , Iyamon	32010405 - Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	0.00	0.00	0.00	0.00	71,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050126000400 - Schools' infrastructure construction and rehabilitation	Renovation of Administrative Block At Usen Campus	32010108 - Land & Buildings - Educational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231500 - Ovia South West	0.00	0.00	0.00	0.00	150,000,000.00
05100126000900 - Education Not Elsewhere Classified	Purchase and registration of 18 Motorcycle for CIE in the 18 LGA	32010407 - Motor Cycles	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
05050126000900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fenching of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	32010108 - Land & Buildings - Educational Facilities	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	51211000 - Igueben	0.00	0.00	0.00	0.00	200,000,000.00
05060126000500 - ICT equipment, software and expertise	Purchase of Twenty (20) HP Computers and other Accessories	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
05060126000600 - ICT equipment, software and expertise	Research & Development of Education Management Information System (EMIS) and Control across 1071 Primary, 302 Secondary and 5 TVET Schools in the 18 LGAs	32010510 - Computer Software	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	0.00	0.00	0.00	20,000,000.00
05060126000700 - ICT equipment, software and expertise	Purchase of 3 Epsom OMR SCANNER BS 70000 Machine and a server for Exam Dept.	32010503 - Scanners	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	0.00	0.00	0.00	76,000,000.00
05050226000600 - Furnishing	Procurement of Seats/desks for Public Secondary Schools (1000 seat/desk for each of the 302 public secondary schools)	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
05040226000100 - Instructional and learning materials	Procurement of Instructional Materials in Secondary Schools across the State	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
05030226000100 - Special education	Special Education (Provision of Learning Materials and other special needs e.g. Brain Machine, earing aids etc)	32010211 - Specialised Research Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	0.00	0.00	0.00	5,000,000.00
05040226000300 - Instructional and learning materials	Purchase of Science Equipments for Senior Secondary Schools (45 Secondary School across the 3 senatorial District as Pilot Schools)	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD								
Total					4,979,001,449.15	6,000,000,000.00	13,756,000,000.00	4,312,703,863.31	10,000,000,000.00
05050125001800 - Schools' infrastructure construction and rehabilitation	CONSTRUCTION/RENOVATION OF Primary and Junior Secondary SCHOOLS across the State	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	0.00	3,000,000,000.00	10,756,000,000.00	2,983,230,467.02	4,000,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05040225000400 - Instructional and learning materials	PROCUREMENT OF INSTRUCTIONAL MATERIALS	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	600,000,000.00	600,000,000.00	75,001,765.40	3,000,000,000.00
05060225000200 - Research and development	EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	1,500,000,000.00	1,000,000,000.00	1,000,000,000.00	652,574,106.92	200,000,000.00
05100125000300 - Education Not Elsewhere Classified	IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	700,000,000.00	700,000,000.00	0.00	1,400,000,000.00
05100125000400 - Education Not Elsewhere Classified	PROVISION OF PROFESSIONAL SERVICES	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	0.00	300,000,000.00	300,000,000.00	201,897,523.97	0.00
05050225000300 - Furnishing	SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51231200 - Oredo	0.00	400,000,000.00	400,000,000.00	400,000,000.00	1,000,000,000.00
05100126001000 - Education Not Elsewhere Classified	IMPLEMENTATION OF SPECIAL PROJECTS	32010513 - Office Equipment	70912 - PRIMARY EDUCATION	51241900 - State Wide	3,079,001,449.15	0.00	0.00	0.00	130,000,000.00
05040226000400 - Instructional and learning materials	INSTRUCTIONAL MATERIALS FOR SPECIAL SCHOOL	32010905 - Infrastructure - General	70912 - PRIMARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00
05030426000100 - Second chance education	PROVISION FOR THE IMPLEMENTATION OF OUT OF SCHOOL PROJECT	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00

051700800100	STATE LIBRARY BOARD								
Total					0.00	150,000,000.00	0.00	0.00	0.00
05040226000500 - Instructional and learning materials	Purchase of Five thousand (5,000) volume of Books	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00	0.00
05040226000600 - Instructional and learning materials	Collection of Five Hundred Titles of Edo Books	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	0.00	50,000,000.00	0.00	0.00	0.00

051705100100	EDO STATE SECONDARY EDUCATION BOARD								
Total					0.00	1,000,000,000.00	490,000,000.00	0.00	5,000,000,000.00
05010325000300 - Education sector coordination mechanisms	PROVISION OF 2000 UNITS OF 3-IN-1 TABLE AND CHAIRS FOR SECONDARY SCHOOLS	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00

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05010325000400 - Education sector coordination mechanisms	RENOVATION OF 30 SECONDARY SCHOOLS ACROSS THE STATE	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	900,000,000.00	390,000,000.00	0.00	0.00
05010326000200 - Education sector coordination mechanisms	PROVISION OF 6000 (3 IN 1) TABLES AND CHAIRS FOR SENIOR SECONDARY SCHOOLS @ #100,000.00 EACH	32010514 - IT Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00
05010326000300 - Education sector coordination mechanisms	RENOVATION OF 17 SENIOR SECONDARY SCHOOLS @ 200,000,000.00 PER SCHOOL	32010108 - Land & Buildings - Educational Facilities	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	3,400,000,000.00
05010326000400 - Education sector coordination mechanisms	PROCUREMENT OF INSTRUCTIONAL AND EXAMINATION MATERIALS	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	460,000,000.00
05010326000500 - Education sector coordination mechanisms	PROVISION OF SCRIPTED LESSONS	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00
05060226000200 - Research and development	CONDUCT TEACHERS DEVELOPMENT AND TRAINING IMPLEMENTATION PROGRAMME (TEACHERS AND PRINCIPALS)	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
05040226000700 - Instructional and learning materials	PROVISION OF INSTRUCTIONAL MATERIALS FOR SENIOR SECONDARY SCHOOLS	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	287,000,000.00
05010326000600 - Education sector coordination mechanisms	PROVISION FOR SENATOR MONDAY OKPEBHOLO EDUCATION TALENT HUNT SCHOLARSHIP PROGRAMME	32030109 - Research and Development	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION								
Total					0.00	2,454,800,000.00	2,005,000,000.00	1,415,373,721.69	1,000,000,000.00
05050225000400 - Furnishing	Purchase of 209 Desks for students in Benin and Ehor Technical College	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	2,508,000.00	2,508,000.00	0.00	100,000,000.00
05050225000500 - Furnishing	Purchase of 418 Class room chairs for Benin and Ehor Technical College	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	2,090,000.00	2,090,000.00	0.00	0.00
05050225000600 - Furnishing	Purchase of 100 Executive Chairs for Teachers/Conference Hall in Technical Colleges	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	13,000,000.00	13,000,000.00	0.00	0.00
05050225000700 - Furnishing	Purchase of 5 Large Conference tables for Teachers/Conference Hall in Technical Colleges	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00
05060125000700 - ICT equipment, software and expertise	Purchase of 5 Sharp AR Photocopier Machine	32010505 - Photocopiers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	10,000,000.00

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05060125000800 - ICT equipment, software and expertise	Purchase of 5 Sharp AR Scanner Machine	32010503 - Scanners	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	10,000,000.00
05060125000900 - ICT equipment, software and expertise	Purchase of 5 LG Refrigerators for Pratical in the 5 Technical Colleges	32010610 - Refridgerators	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	20,000,000.00
05100125000500 - Education Not Elsewhere Classified	Purchase of two (2) Nos 18-Seaters Toyota Hiace bus	32010405 - Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	0.00	185,000,000.00
05100125000600 - Education Not Elsewhere Classified	Construction of Perimeter Fencing in 4 Technical Colleges	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	893,902,000.00	444,102,000.00	415,373,721.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	Purchase of Workshop Equipment in Ehor Technical College	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51231800 - Uhumwode	0.00	300,000,000.00	300,000,000.00	0.00	0.00
05050125002000 - Schools' infrastructure construction and rehabilitation	Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls.	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	1,154,800,000.00	1,154,800,000.00	1,000,000,000.69	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	Installation of workshop Equipments for the renovated Benin Technical College	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51230200 - Egor	0.00	30,000,000.00	30,000,000.00	0.00	425,000,000.00
05050126001100 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Workshop Equipment at Ehor Technical College	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
05050126001200 - Schools' infrastructure construction and rehabilitation	Renovation in Ehor and igarra Technical Colleges	32010108 - Land & Buildings - Educationl Facilities	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
05050126001300 - Schools' infrastructure construction and rehabilitation	Installation of Equipments in Ehor Technical Colleges	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
05050126001400 - Schools' infrastructure construction and rehabilitation	Procurement of Laboratry Equipment: safety boots, Welding goggles e.t.c	32010904 - Laboratory/Medic al Equipments	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
05060126000900 - ICT equipment, software and expertise	Procurement of 10 laptops, 2 Desktop computer and one Camera	32010501 - Computers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT								
Total					0.00	0.00	0.00	0.00	100,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050126001500 - Schools' infrastructure construction and rehabilitation	Schools infrastructure constructions and rehilitation	32010108 - Land & Buildings - Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
052100100100	MINISTRY OF HEALTH								
Total					31,352,275,303.87	56,484,178,950.00	20,620,000,000.00	3,944,329,722.49	27,000,000,000.00
04070325000101 - Research and development (Institutional Review Board, Clinical Trials)	Purchase of equipment for Health Promotion and Education	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
04030225000101 - Child health	Procurement of Vacciness and other Immunization commodities	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00
04090125000101 - Mobilising equity contributions and vulnerable group funds	Setting up of Zonal operational base for Edo State Health Insurance Commission	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	600,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	100,000,000.00
04050125000201 - Functional health facilities	Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and-Out-Patient and Administrative Blocks	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	27,862,441,485.85	5,000,000,000.00	0.00	1,232,948,227.78	3,000,000,000.00
04040125000101 - Pre-service training	Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	32010107 - Land & Buildings - Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	2,869,833,818.02	22,060,000,000.00	60,000,000.00	0.00	3,000,000,000.00
04060125000401 - Sustainable drug supply	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	32010107 - Land & Buildings - Medical Facilities	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	0.00	20,000,000.00	20,000,000.00	0.00	1,000,000,000.00
04010125000102 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Settting up of Operational Bases in Edo Central & Edo North	32010107 - Land & Buildings - Medical Facilities	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00
04040125000202 - Pre-service training	Construction and Remodeling of Hostel accommodation and Administrative Block of State School of Health Technology	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	0.00	1,749,178,950.00	749,178,950.00	0.00	0.00
04050125000301 - Functional health facilities	Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	32010107 - Land & Buildings - Medical Facilities	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	5,000,000,000.00	0.00	1,711,381,494.71	2,700,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
04070325000201 - Research and development (Institutional Review Board, Clinical Trials)	Provision for Health System Research/Publications	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00
04100125000104 - Health Not Elsewhere Classified	State Provision for Donors Agencies Programmes and Activities	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00
04050125000402 - Functional health facilities	Construction and Remodeling of Central Hospital, Benin City	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51231200 - Oredo	0.00	8,000,000,000.00	6,000,000,000.00	0.00	100,000,000.00
04050125000501 - Functional health facilities	Purchase of Cold Chain Equipment	32010904 - Laboratory/Medical Equipments	70711 - PHARMACEUTICAL PRODUCTS	51231200 - Oredo	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
04050125000601 - Functional health facilities	1% Health Special Intervention Functions (BHCPF)	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,450.00
04050125000701 - Functional health facilities	Procurement of different types of family planning commodities	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	300,000,000.00
04050125000801 - Functional health facilities	Procurement of Medical and Non Medical Equipment Across the State (HMA)	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	0.00	2,800,000,000.00	1,935,821,050.00	0.00	1,000,000,000.00
04050125000902 - Functional health facilities	Construction of General Hospital (Idomi)	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51210300 - Esan Central	0.00	8,000,000,000.00	8,000,000,000.00	0.00	5,000,000,000.00
04050125001101 - Functional health facilities	Purchase of office 2 nos. Photocopiers	32010505 - Photocopiers	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
04050125001201 - Functional health facilities	Installation IT equipment for the 18 LGAs	32010514 - IT Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00
04100125000202 - Health Not Elsewhere Classified	Purchase of 10 Hilux Vans for Supervision and Monitoring	32010307 - Plants and Equipment	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
04100125000301 - Health Not Elsewhere Classified	Implement of special projects in the health sector	32010211 - Specialised Research Equipment	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	800,000,000.00	800,000,000.00	0.00	1,000,000,000.00
04080125000101 - Integrated national disease surveillance	Procurement of Equipment for Diseases Control (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	290,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
04090226000101 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Research and development for Edo Health Insurance	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
04030126000101 - Reproductive, maternal and neonatal health	Construction, Remodeling and Expansion of Edo Specialist Hospital(ESH), Benin City(phase II)	32010107 - Land & Buildings - Medical Facilities	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00
04050126000101 - Functional health facilities	Procurement of Medical Equipment Edo Specialist Hospital (ESH)	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
04100126000102 - Health Not Elsewhere Classified	Purchase of 5 Toyota Hilux and 5 Humah Bus Vans for Supervision and Monitoring(EDOHERMA)	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00
04010326000101 - Health sector coordination mechanisms	Establishment of Zonal offices in the three zones for Monitoring of Health Facilities across the State (EDOHERMA)	32010101 - Land & Buildings - Administrative	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
04060226000101 - Vaccines supply chain	Procurement of Equipment for Diseases Control, Immunization, Nutrition activities and Reproductive Health for EDPHCDA	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
04030126000201 - Reproductive, maternal and neonatal health	Procurement of materials for Public Health Management Activities	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	585,012,000.00
11100126012300 - Information Communication and Technology - General	Procurement of 2 Nos. desktop and other accessories (EDOHERMA)	32010501 - Computers	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
04100126000201 - Health Not Elsewhere Classified	Procurement of 25 Toyota for the 18LGAs and State for Supervision and Monitoring(EDPHCDA)	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,047,987,550.00
052110200100	HOSPITAL MANAGEMENT AGENCY								
Total					0.00	0.00	0.00	0.00	6,000,000,000.00
06100126004800 - Housing and Urban Development - General	Upgrade/Renovation of selected secondary health facilities	32010107 - Land & Buildings - Medical Facilities	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	3,500,000,000.00
04100126000401 - Health Not Elsewhere Classified	Procurement of Medical and Non Medical Equipment Across the State (HMA)	32010904 - Laboratory/Medical Equipments	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES								

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
Total					0.00	3,000,000,000.00	490,000,000.00	0.00	750,000,000.00
05050125002200 - Schools' infrastructure construction and rehabilitation	Expansion of Administrative Building	32010108 - Land & Buildings - Education/ Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	250,000,000.00	50,000,000.00	0.00	100,000,000.00
05100125000700 - Education Not Elsewhere Classified	Procurement of 2 Nos. Toyota Hilux Vehicles for Utility and Academic activities	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00	50,000,000.00
05050125002300 - Schools' infrastructure construction and rehabilitation	Construction of Student Hostel accomodation	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	1,300,000,000.00	0.00	0.00	50,000,000.00
05050125002400 - Schools' infrastructure construction and rehabilitation	Building/Renovation of Class Room for Student	32010108 - Land & Buildings - Education/ Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	400,000,000.00	290,000,000.00	0.00	250,000,000.00
05100125000800 - Education Not Elsewhere Classified	Purchase of Generator	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00
05050125002500 - Schools' infrastructure construction and rehabilitation	Expansion of library building	32010108 - Land & Buildings - Education/ Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	300,000,000.00	0.00	0.00	50,000,000.00
05040225000500 - Instructional and learning materials	Purchase of Library books	32030109 - Research and Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	20,000,000.00	20,000,000.00	0.00	60,000,000.00
05060125001000 - ICT equipment, software and expertise	Purchase of 250 desktops and 50 laptops Computers	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	400,000,000.00	0.00	0.00	0.00
05100125000900 - Education Not Elsewhere Classified	Purchase of Ambulance bus	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	70,000,000.00	70,000,000.00	0.00	40,000,000.00
05050125002600 - Schools' infrastructure construction and rehabilitation	Building of 8 No Sports facility	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	30,000,000.00	30,000,000.00	0.00	0.00
14100125001300 - Power - General	Installation of Solar Inverter for Admin building, computer lab and Hotel building	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
05050125002700 - Schools' infrastructure construction and rehabilitation	Construction of 673 meter length Perimeter fencing	32010108 - Land & Buildings - Educational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00	100,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY								
Total					0.00	621,821,050.00	100,000,000.00	21,720,000.00	200,000,000.00
11100125003300 - Information Communication and Technology - General	PURCHASE OF LAPTOPS (QTY 23, HP EMV YX360 & DESKTOP (QTY 2 HP)	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	15,190,000.00	0.00	0.00	0.00
11100125003400 - Information Communication and Technology - General	PURCHASE OF PRINTERS AND SCANNERS (QTY 14,HP COLOR LASER 150A)	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	15,060,000.00	15,060,000.00	0.00	0.00
11100125003500 - Information Communication and Technology - General	PURCHASE OF PHOTOCOPIERS/PRINTERS (QTY 8, SHARP M564)	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	11,785,000.00	11,785,000.00	0.00	0.00
11100125003600 - Information Communication and Technology - General	PURCHASE OF PROJECTORS (QTY 3,HP)	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	1,200,000.00	1,200,000.00	0.00	0.00
11100125003700 - Information Communication and Technology - General	PURCHASE OF UPS (QTY 8, BRAND:HP)	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	520,000.00	0.00	0.00	0.00
05100125001000 - Education Not Elsewhere Classified	PURCHASE OF VEHICLES (SECURITY SECTION-TOYOTA RAV4 2020 MODEL,QTY1), (FACILITY SECTION,HILUX QTY 2, MODEL 2020), (BURSARY DEPT-TOYOTA COROLLA QTY 1,MODEL 2024),(LIBRARIAN-TOYOTA HILUX, QTY1, MODEL 2020 & COROLLA QTY 1,MODEL2020)	32010405 - Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	352,700,000.00	878,950.00	0.00	0.00
05100125001100 - Education Not Elsewhere Classified	PURCHASE OF GENERATING PLANTS (QTY 1, CATERPILLAR), SOLAR INVERTER (QTY 1) AMMOND CABLES (QTY 1 250MM)	32010305 - Power Generating Sets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	176,486,050.00	56,486,050.00	0.00	0.00
05100125001200 - Education Not Elsewhere Classified	PURCHASE OF LIGHT OFFICE EQUIPMENTS- HAND SLASHER (QTY5), MOWER (QTY 5,) AND SLUDGE PUMP (QTY 1)	32010507 - Shredding Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	5,850,000.00	4,590,000.00	0.00	0.00

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05100125001300 - Education Not Elsewhere Classified	PURCHASE OF 4NOs TABLE TOP REFRIGERATORS, 4NO STANDING FANS (OX, 26") & 4NO WATER DISPENSERS FOR BURSARY DEPT	32010601 - Chairs	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	13,710,000.00	0.00	0.00	0.00
11100125003800 - Information Communication and Technology - General	PURCHASE OF SOFTWARE FOR E-LIBRARY (E-DATA BASE)	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	19,320,000.00	0.00	11,720,000.00	0.00
05100125001400 - Education Not Elsewhere Classified	PURCHASE OF WALL FANS-STUDENT HOSTELS(QTY 200, MODEL, CENTURY)	32010609 - Ceiling Fans	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
11100126012400 - Information Communication and Technology - General	U.P.S 4000V FOR DESKTOP COMPUTERS (QTY 20)	32010501 - Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	10,000,000.00
11100126012500 - Information Communication and Technology - General	PROJECTOR AND SCREEN/ SMART BOARD (QTY 49) 21 SMART BORD 86 INCHES, 28 PROJECTOR WITH SCREEN	32010514 - IT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	10,000,000.00
05100126001100 - Education Not Elsewhere Classified	TELEVISION,(QTY 6, LG 32 INCHES FLAT SCREEN)	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	20,000,000.00
11100126012600 - Information Communication and Technology - General	SOFTWARE(ACCOUNTING, BUDGET, LIBRARY, PLAGIARISE AND EXCEL SPSS ETC.)	32010510 - Computer Software	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	40,000,000.00
05100126001200 - Education Not Elsewhere Classified	OFFICE FUNITURE AND EQUIPMENT (QTY 179, 1 SOFA OFFICE CHAIR, 1 FOUR SEATER CHAIR, 3 HAND SLASHERS, 5 MOWER, LIBRARY CONNECT COLLECTIONS, 1 BIRTH STIMULATOR ELECTRICAL MANIQUE, OXYGEN CONCENTRATORS AND CYLINDERS, EMBEDDING MACHINE, ETC)	32010612 - Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	40,000,000.00
11100126012700 - Information Communication and Technology - General	MTN 5G ROUTER (QTY 2)	32010514 - IT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	1,000,000.00
14100126002000 - Power - General	SOLAR INVERTER EQUIPMENT AND INSTALLATION	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	49,000,000.00

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05100126001300 - Education Not Elsewhere Classified	1 ENTERPRENEURSHIP CENTRE/BUILDING	32010108 - Land & Buildings - Education Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	0.00	0.00	0.00	0.00	30,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY								
Total					<u>1,529,640,993.32</u>	<u>7,512,300,000.00</u>	<u>5,360,000,000.00</u>	<u>866,839,874.00</u>	<u>5,000,000,000.00</u>
20100125000100 - CLIMATE CHANGE - General	Implementation of Urban Beautification programme in Oredo LGA	32010212 - Monuments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	12,300,000.00	12,300,000.00	4,668,441.00	0.00
20100125000200 - CLIMATE CHANGE - General	Implementation of Climate change programme (Climate Education, Green House Gas Inventory, Air Quality Equipment Maintenance) in Oredo LGA	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	100,000,000.00	0.00	0.00	49,000,000.00
20100125000300 - CLIMATE CHANGE - General	Rehabilitation/Maintenance of ofofure dumpsite/Recovery facility at Umelu dumpite/Creation of 2 dumpsites in Edo central and Edo North Senatorial districts/Market dumpsite	32010209 - Sewage/ Drainage Network	70511 - WASTE MANAGEMENT	51231200 - Oredo	35,000,000.00	1,225,500,000.00	20,000,000.00	60,000,000.00	0.00
20100125000400 - CLIMATE CHANGE - General	Desitation/maintenance of existing drainage structures in the three Senatorial Districts of the State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	200,000,000.00	30,000,000.00	50,000,000.00	700,000,000.00
20100125000500 - CLIMATE CHANGE - General	Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, Ihama Road, Boundary Road and Maintenance of existing Ponds	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	400,000,000.00	0.00	0.00	300,000,000.00
20100125000600 - CLIMATE CHANGE - General	Construction of 9 Nos Parks: Gapiona, Dumez, Urora, Iguosa, Iyoba Street, Airport etc	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	603,640,993.32	1,000,000,000.00	0.00	0.00	0.00
20100125000700 - CLIMATE CHANGE - General	Implementation of Drainage, Flood and Erosion scheme	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	2,000,000.00	0.00	0.00	300,000,000.00
11100125003900 - Information Communication and Technology - General	Purchase of 10 Nos. HP Computers and Accessories	32010513 - Office Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	35,000,000.00	0.00	0.00	70,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
20100125000800 - CLIMATE CHANGE - General	Purchase of Equipment for pollution control/Investigation activities,discharge/monitoring air quality/sanitation/ground water	32020104 - Other Storage Facilities (Investment)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	500,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00
20100125000900 - CLIMATE CHANGE - General	installation of Bill board for Edo State Signage Agency	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	20,000,000.00	0.00	0.00	70,000,000.00
20100125001000 - CLIMATE CHANGE - General	Reclamation / Restroration of Borrow Pit Quaries and other Impacted site	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	50,000,000.00	0.00	0.00	55,000,000.00
20100125001100 - CLIMATE CHANGE - General	Consultance to Carry out Feasibility Study on Waste Management Board	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	80,000,000.00	0.00	0.00	80,000,000.00
20100125001200 - CLIMATE CHANGE - General	Maintenance of Landscaped areas,Airport road, oluku, and Sapele Road	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	21,000,000.00	70,500,000.00	0.00	0.00	0.00
20100125001300 - CLIMATE CHANGE - General	Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	50,000,000.00	0.00	0.00	0.00
20100125001400 - CLIMATE CHANGE - General	Landscaping beautification and Maintenance of Seven major roads across the three Senatorial district: Uselu Market road to Isihor, Ramat Park to Agbor road by-pass, Sapele road (Agip junction - bypass), Ramat park to Benin-Auchi bypass, Airport road etc.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	80,000,000.00	0.00	0.00	0.00
20100125001500 - CLIMATE CHANGE - General	Enhancement of the greening and Beautification of major scenic sites within the Benin city Metroplis	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	70,000,000.00	0.00	0.00	0.00
20100125001600 - CLIMATE CHANGE - General	Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World Ozone day etc)	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	15,000,000.00	0.00	0.00	70,000,000.00
20100125001700 - CLIMATE CHANGE - General	Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement.	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	40,000,000.00	206,000,000.00	0.00	0.00	0.00

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20100125001800 - CLIMATE CHANGE - General	Procurement of Compactor Truck (3 compacting trucks, Model: Mercedes-Benz ACTROS), tipper (2 tippers: Mercedes-Benz ACTROS, Model: ACTROS 3331-K)/Mechanical street sweepers (2 mechanical street sweepers: SCHWARZE M6 AVALANCHE) /Signage and Advertisement Equipment	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	2,500,000,000.00	3,147,700,000.00	705,171,433.00	0.00
20100125001900 - CLIMATE CHANGE - General	Monitoring of Projects and Grievance Redress Mechanism (GRM)	32010701 - Service Concession Assets (Ppp)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	10,000,000.00	0.00	0.00	10,000,000.00
20100125002000 - CLIMATE CHANGE - General	Rejuvenate & Maintenance of King's Square parks and Garden: Water Fountain refurbishment, General King's Square maintenance	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	1,000,000,000.00	0.00	0.00	0.00
20100125002100 - CLIMATE CHANGE - General	Purchase of 1 Water Tanker	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	120,000,000.00	2,150,000,000.00	0.00	0.00
20100125002200 - CLIMATE CHANGE - General	Purchase of Personal Protective Equipment (PPE): Safety boots, Reflect Jackets, Handgloves and other maintenance equipments	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	16,000,000.00	0.00	0.00	66,000,000.00
20100125002300 - CLIMATE CHANGE - General	Creation of aggregation/recycling hubs in Benin City.	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00
20100125002400 - CLIMATE CHANGE - General	Replacement of Stolen Manhole Covers within the State	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	120,000,000.00	0.00	47,000,000.00	170,000,000.00
20100126000200 - CLIMATE CHANGE - General	Construction of 3 parks in the 3 Senatorial Districts of the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
20100126000300 - CLIMATE CHANGE - General	Implementation of Flood and Erosion control works in the State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
20100126000400 - CLIMATE CHANGE - General	Constnution and improvement of green Landscape areas in major roads in the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51231200 - Oredo	0.00	0.00	0.00	0.00	0.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
20100126000500 - CLIMATE CHANGE - General	Landscape and beautification of major roads within the 3 Senatorial Districts of the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	0.00
20100126000600 - CLIMATE CHANGE - General	Implementation og Street Naming in Benin metropolis	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
20100126000700 - CLIMATE CHANGE - General	Erecting of Bill Boards in Stratagic Location in the State for government Signages and Advert	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00
20100126000800 - CLIMATE CHANGE - General	Purchase of Hibab Trucks	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00
11100126012900 - Information Communication and Technology - General	Provision of Erection of LED BILL BOARDS	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
20100126000900 - CLIMATE CHANGE - General	Comprehensive Desiltation of Ogba River Channel Measuring 2.5 Kilometres in Length over an average width of 30 Metres	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,200,000,000.00

053500200100	EDO STATE PARKS & GARDENS AGENCY								
Total					0.00	0.00	0.00	0.00	1,500,000,000.00
09100126001000 - Environmental Improvement - General	Implementaton of Urban Beautification Programe in the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
09100126001100 - Environmental Improvement - General	Construction of 3 parks in the 3 Senatorial Districts of the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
09100126001200 - Environmental Improvement - General	vegetation control along major roads and secondary schools within the 3 Senatorial Districts of the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	385,000,000.00
09100126001300 - Environmental Improvement - General	Tree subsidy (subsidizing the purchase of trees for land owners)	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00

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09100126001400 - Environmental Improvement - General	Promotion of Environmental Enhancement Events (world Earth Day, World Environmental, World Ozone day, independence day celebration, world tree planting day, etc.)	32030109 - Research and Development	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
09100126001500 - Environmental Improvement - General	Purchase of 1 Water Tanker	32010405 - Motor Vehicles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
09100126001600 - Environmental Improvement - General	Construction and improvement of green Landscape areas in Major roads in the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
09100126001700 - Environmental Improvement - General	Establishment of 54 Ha plant Nurseries in the three (3) senatorial districts of Edo State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
09100126001800 - Environmental Improvement - General	Landscape and beautification of major roads within the 3 Senatorial Districts of the State	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	195,000,000.00
11100126013000 - Information Communication and Technology - General	Purchase of 3 Nos. Computers other accessories	32010501 - Computers	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
11100126013100 - Information Communication and Technology - General	Purchase of 2 Nos. Printers	32010502 - Printers	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00
11100126013200 - Information Communication and Technology - General	Purchase of 1Nos. Utility Vehicle	32010405 - Motor Vehicles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00

053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD								
Total					0.00	0.00	0.00	0.00	1,800,000,000.00
02100126002800 - Societal Re-orientation - General	PURCHASE OF TRUCK (TWO IN ONE TIPPER)	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00
11100126013300 - Information Communication and Technology - General	PROCUREMENT OF STUDIO EQUIPMENTS	32010514 - IT Equipment	70511 - WASTE MANAGEMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00
09100126001900 - Environmental Improvement - General	PURCHASE OF 5,000 Nos ROLLER BINS	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00

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20100126001000 - CLIMATE CHANGE - General	CONSTRUCTION/REHABILITATION OF 22 DUPSITE ACROSS 18 LGAs	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	1,160,000,000.00

053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)								
Total					<u>1,155,664,406.93</u>	<u>3,055,000,000.00</u>	<u>2,993,000,000.00</u>	<u>2,258,014,826.51</u>	<u>4,000,000,000.00</u>
20100125002600 - CLIMATE CHANGE - General	Internal Capacity Building on Design for the Engineers in EDO FEWMA	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	110,000,000.00	48,000,000.00	1,773,547.10	0.00
20100125002700 - CLIMATE CHANGE - General	Inventorization of Current Infrastructure within the State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	50,000,000.00	500,000,000.00
20100125002800 - CLIMATE CHANGE - General	Maintenance of Stormwater Structures in three Senatorial Districts	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	1,155,664,406.93	50,000,000.00	50,000,000.00	50,000,000.00	0.00
20100125002900 - CLIMATE CHANGE - General	Emergency Intervention Work (Small) in Oredo and Esan North East L.G.A	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	100,000,000.00	100,000,000.00	80,510,171.58	0.00
20100125003000 - CLIMATE CHANGE - General	Dredging of Rivers/Bathymetric study in Ikpoba River and Ogba River.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00
20100125003100 - CLIMATE CHANGE - General	Intervention Works at Ugbikhoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & Pond 3 at Gapiona Catchment (Design with BEME) Ela Ewatto Gully towards Elah Rver, Ebhebe Str Gully Site Uromi & Gully behind jattu Mkt	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	1,445,000,000.00	1,445,000,000.00	997,000,000.00	0.00
20100125003200 - CLIMATE CHANGE - General	Minor Intervention Erosion remedial works (Community Based) across the State	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
20100125003300 - CLIMATE CHANGE - General	Desiltation/Maintainance of existing drains and buildings in New lagos road (five junction to Doctors house UBTH), Baptist high school, Uwa street. Legislative Quarters.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00

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20100125003400 - CLIMATE CHANGE - General	Engineering Design for Erosion Control Works in Mechanic Rd & Environs in Ogbeson Qtrs, Useh Qtrs and Environs, Egor LGA, Benin-Lagos Road by S&T Barracks & Ekosodion through Uniben Gully to Ikpoba Rivers.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	50,000,000.00	300,000,000.00
20100125003500 - CLIMATE CHANGE - General	Engineering Consultant Design/Supervision Services for Gully Erosion Areas in the State.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
20100125003600 - CLIMATE CHANGE - General	Enumeration and Valuation of Structures affected by Government acquisition for Storm Water retention ponds & alignment in Adolo, Adesuwa (SADO), Powerline, Upper Sakponba (Ugbekun), Country Home (Etete Layout) and Dumez area.	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	600,000,000.00	600,000,000.00	428,731,107.83	0.00
20100126001100 - CLIMATE CHANGE - General	Procurement of 10 Laptops accessories	32010514 - IT Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	0.00	0.00	0.00	0.00	100,000,000.00
20100126001200 - CLIMATE CHANGE - General	Small and medium Intervention Work in the 3 Senatorial Districts	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00
20100126001300 - CLIMATE CHANGE - General	Flood And Gully Erosion Remediation Works on Iwogban Catchment	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00
20100126001400 - CLIMATE CHANGE - General	Flood Alleviation Intervention Works At Okhoro Sub-Catchment (Ewah - Erahon Road)	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00
20100126001500 - CLIMATE CHANGE - General	MAJOR GULLY EROSION WORK IN THREE (3) SENATORIAL DISRTICT	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00

053505800100	EDO STATE FORESTRY COMMISSION								
Total					0.00	528,800,000.00	518,000,000.00	0.00	400,000,000.00
09100125000100 - Environmental Improvement - General	TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree seedlings nursery at Edo south, Edo central and Edo North Senatorial Districts of the state at N500 per seedling =500×111,100×3=166,650,000	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	0.00	106,000,000.00	106,000,000.00	0.00	84,000,000.00

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PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
09100125000200 - Environmental Improvement - General	Planting of 300 Hectares across the 3 Senatorial Districts using 400,000 seedling nursery in the 3 Sen. Districts (Land Preparation, Peg Collection, Pegging and Planting) for 131 Casual Workers per Hectare @N5,000 per day	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	0.00	106,000,000.00	106,000,000.00	0.00	143,324,000.00
09100125000300 - Environmental Improvement - General	Tending Operation at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzair Forestry Reserves	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
09100125000400 - Environmental Improvement - General	Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzair Forestry Reserves	32010106 - Forest Reserve	70422 - FORESTRY	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00
09100125000500 - Environmental Improvement - General	Purchase of 3 Hilux vans at N44,000,000 per van = N132,000,000. 40 Motorcycles at N600,000 per motorcycle =N24,000,000 for Patrol and Enforcements for log control movement	32010405 - Motor Vehicles	70422 - FORESTRY	51231200 - Oredo	0.00	128,800,000.00	118,000,000.00	0.00	0.00
09100125000600 - Environmental Improvement - General	Tending Operation (old growth) 2023/2024 Established Plantation: Weeding, Beating up, Fire tracing or Fencing, community engagement at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzair Forestry Reserves	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	0.00	61,500,000.00	61,500,000.00	0.00	0.00
09100125000700 - Environmental Improvement - General	Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	0.00	11,500,000.00	11,500,000.00	0.00	32,676,000.00
09100125000800 - Environmental Improvement - General	Purchase of 1 Woodmixer and Installation for Edo State Stakeholders in Timber Industry	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	0.00	35,000,000.00	35,000,000.00	0.00	0.00
09100126002000 - Environmental Improvement - General	40 Motorcycles for Patrol and Enforcements for log control movement	32010407 - Motor Cycles	70422 - FORESTRY	51241900 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
09100126002100 - Environmental Improvement - General	Purchase of Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	32010701 - Service Concession Assets (Ppp)	70422 - FORESTRY	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
053900100100	EDO STATE SPORTS COMMISSION								
Total					<u>771,197,825.00</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>228,147,250.00</u>	<u>800,000,000.00</u>
08100125000600 - Youth - General	PURCHASE OF JERSEY AND OTHER FOOTBALL KITS ,3500 UNITS	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	95,689,997.50	150,000,000.00	150,000,000.00	0.00	200,000,000.00
08100125000700 - Youth - General	PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	200,000,000.00

EDO STATE GOVERNMENT FY 2026 APPROVED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

PROGRAMME CODE AND PROGRAMME DESCRIPTION	PROJECT DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 FULL YEAR ACTUALS	2025 APPROVED BUDGET	2025 FINAL BUDGET	2025 PERFORMANCE JANUARY TO SEPTEMBER	2026 APPROVED BUDGET
08100125000800 - Youth - General	PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	228,147,250.00	200,000,000.00
08100125000900 - Youth - General	PURCHASE OF 80 SPORTS TRAINING EQUIPMENT	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	142,096,267.50	100,000,000.00	100,000,000.00	0.00	100,000,000.00
08100125001000 - Youth - General	PURCHASE OF SPORTS EQUIPMENT FOR SPORTS DEVELOPMENT (NATIONAL SPORTS FESTIVAL)	32010410 - Sport Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	533,411,560.00	200,000,000.00	200,000,000.00	0.00	100,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS								
Total					0.00	8,000,000.00	8,000,000.00	0.00	200,000,000.00
11100125004200 - Information Communication and Technology - General	Purchase of 2 nos. Desktops	32010501 - Computers	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00
08100125001100 - Youth - General	Procurement of Startup Packs for Community Development Skills Acquisition Programme	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	0.00	4,000,000.00	4,000,000.00	0.00	16,000,000.00
08100126000900 - Youth - General	Purchase of 2 hilux vehicles, Bus and 1 Utility vehicle for monitoring of project in the 18 LGAs for oversight functions	32010405 - Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00
08100126001000 - Youth - General	Enumeration exercises to build a strong and reliable database of all demographic data of public and private facilities across the 18 LGAs in Edo state	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
08100126001100 - Youth - General	To conduct enumeration exercises on street naming and house numbering across the 18 LGAs in the state	32030109 - Research and Development	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00