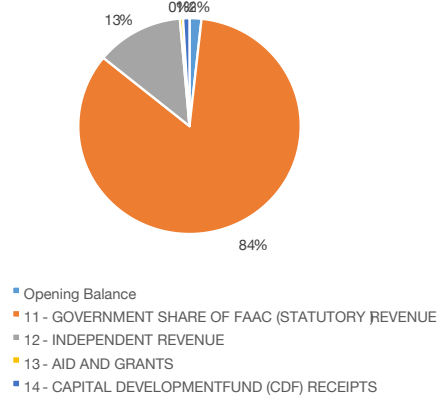


Delta State Government 2026 Approved Budget Summary

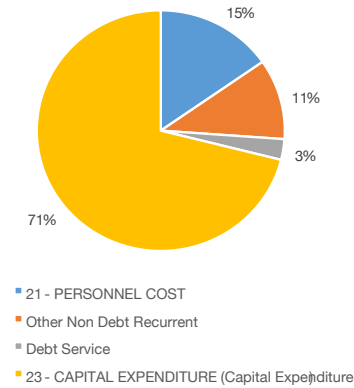
Item	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Opening Balance	53,150,000,000.00	751,721,603,224.34	30,000,000,000.00		
Recurrent Revenue	887,190,694,227.10	1,115,726,336,118.90	1,675,881,208,779.00	-	-
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	753,097,846,118.02	975,137,313,170.43	1,455,881,208,779.00	-	-
12 - INDEPENDENT REVENUE	134,092,848,109.08	140,589,022,948.47	220,000,000,000.00	-	-
Recurrent Expenditure	348,767,758,635.10	297,774,925,565.07	500,000,000,001.00	-	-
21 - PERSONNEL COST	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
22 - OTHER RECURRENT COSTS, of which:	163,021,542,174.10	159,391,247,697.51	235,000,000,000.62	-	-
Other Non Debt Recurrent	108,828,885,029.29	77,922,991,561.06	186,950,000,000.62	-	-
Debt Service	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
Transfer to Capital Account	591,572,935,592.00	1,569,673,013,778.17	1,205,881,208,778.00	-	-
Other Receipts	38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-
13 - AID AND GRANTS	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	-	-
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	19,388,124,492.00	-	16,000,000,000.00	-	-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
Total Revenue (including OB)	979,228,818,719.10	1,874,435,587,838.49	1,729,881,208,779.00	-	-
Total Expenditure	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
Closing Balance	-	1,039,674,508,769.08	-	-30,257,000,000.00	-790,000,000.00

Key Budget Metrics: Delta State 2026 Approved Budget

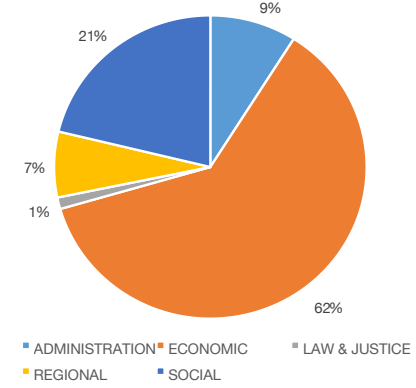
Revenue by Economic



Expenditure by Economic



Expenditure Administrative Sector



Delta State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts
	Total Revenue	1,455,881,208,779.00	220,000,000,000.00	1,675,881,208,779.00	8,000,000,000.00	16,000,000,000.00
01000000000	Administration Sector	-	2,888,104,109.42	2,888,104,109.42	-	-
01110000000	Governor's Office	-	1,252,613,561.32	1,252,613,561.32	-	-
011100100100	Government House & Protocol (GHP)	-	21,153,345.79	21,153,345.79	-	-
011101000200	Delta State Tenders Board	-	555,789,473.68	555,789,473.68	-	-
011101000300	Contractors' Registration Board	-	316,221,052.63	316,221,052.63	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	-	21,053,672.69	21,053,672.69	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	-	195,587,672.26	195,587,672.26	-	-
011101200100	Office of the Special Adviser, Women Development	-	7,174,878.53	7,174,878.53	-	-
011104500100	Delta State Pension Bureau	-	28,100,714.19	28,100,714.19	-	-
011105600100	Delta State Fire Service Command	-	107,229,383.13	107,229,383.13	-	-
011111700100	Delta State Local Content Agency	-	303,368.42	303,368.42	-	-
01610000000	Secretary to the State Government	-	14,005,135.76	14,005,135.76	-	-
016100100100	Secretary to the State Government Headquarters	-	14,005,135.76	14,005,135.76	-	-
01230000000	Ministry of Information	-	1,261,545,286.04	1,261,545,286.04	-	-
012300100100	Ministry of Information	-	1,261,545,286.04	1,261,545,286.04	-	-
01250000000	Office of the Head of Service	-	3,589,326.15	3,589,326.15	-	-

012500500100	Directorate of Establishment & Pension	-	3,589,326.15	3,589,326.15	-	-
014000000000	Office of the Auditor General State	-	353,431,638.42	353,431,638.42	-	-
014000100100	Office of the Auditor General State	-	353,431,638.42	353,431,638.42	-	-
014800000000	Delta State Independent Electoral Commission	-	2,919,161.73	2,919,161.73	-	-
014800100100	Delta State Independent Electoral Commission	-	2,919,161.73	2,919,161.73	-	-
020000000000	Economic Sector	1,455,881,208,779.00	178,363,436,008.74	1,634,244,644,787.74	8,000,000,000.00	16,000,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	1,179,174,287.93	1,179,174,287.93	-	-
021500100100	Ministry of Agriculture & Natural Resources	-	1,179,174,287.93	1,179,174,287.93	-	-
022000000000	Ministry of Finance	1,455,881,208,779.00	168,332,839,193.87	1,624,214,047,972.86	8,000,000,000.00	16,000,000,000.00
022000100100	Ministry of Finance	1,455,881,208,779.00	102,286,897.87	1,455,983,495,676.86	8,000,000,000.00	16,000,000,000.00
022000700100	Office of the Accountant General	-	695,174.57	695,174.57	-	-
022000800100	Delta State Internal Revenue Service	-	168,229,857,121.43	168,229,857,121.43	-	-
022200000000	Ministry of Trade and Investment	-	1,373,162,878.37	1,373,162,878.37	-	-
022200100100	Ministry of Trade and Investment	-	1,373,162,878.37	1,373,162,878.37	-	-
022800000000	Directorate of Science and Technology	-	25,473,684.21	25,473,684.21	-	-
022800100100	Directorate of Science and Technology	-	25,473,684.21	25,473,684.21	-	-
022900000000	Directorate of Transport	-	1,586,431,244.04	1,586,431,244.04	-	-
022900100100	Directorate of Transport	-	1,344,523,180.88	1,344,523,180.88	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	-	241,908,063.16	241,908,063.16	-	-
023100000000	Ministry Of Energy	-	1,334,887,879.07	1,334,887,879.07	-	-
023100100100	Ministry of Energy	-	1,334,887,879.07	1,334,887,879.07	-	-
023200000000	Ministry of Oil and Gas	-	29,946,798.32	29,946,798.32	-	-
023200100100	Ministry of Oil and Gas	-	29,946,798.32	29,946,798.32	-	-
023600000000	Directorate of Culture and Tourism	-	114,509,747.19	114,509,747.19	-	-
023600100100	Directorate of Culture and Tourism	-	114,509,747.19	114,509,747.19	-	-
025200000000	Ministry of Water Resources	-	509,473.68	509,473.68	-	-
025200100100	Ministry of Water Resources	-	509,473.68	509,473.68	-	-
026000000000	Ministry of Lands, Survey & Urban Development	-	2,447,098,811.84	2,447,098,811.84	-	-
026000100100	Ministry of Lands, Survey & Urban Development	-	2,364,990,252.05	2,364,990,252.05	-	-
026005500100	Office of the Surveyor General	-	82,108,559.79	82,108,559.79	-	-

027100000000	Ministry of Physical Planning and Urban Renew	-	1,939,402,010.23	1,939,402,010.23	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	-	1,866,063,157.89	1,866,063,157.89	-	-
027100200100	Urban and Regional Planning Board	-	73,338,852.33	73,338,852.33	-	-
030000000000	Law and Justice Sector	-	1,179,250,334.47	1,179,250,334.47	-	-
031800000000	Judiciary Service Commission	-	1,150,550,000.58	1,150,550,000.58	-	-
031805100100	High Court of Justice	-	1,150,550,000.58	1,150,550,000.58	-	-
032600000000	Ministry of Justice	-	28,700,333.89	28,700,333.89	-	-
032600100100	Ministry of Justice	-	28,700,333.89	28,700,333.89	-	-
040000000000	Regional Sector	-	14,921,830.56	14,921,830.56	-	-
043700000000	Delta State Development Agencies	-	14,921,830.56	14,921,830.56	-	-
043700100100	Delta State Capital Territory Development Agency	-	14,921,830.56	14,921,830.56	-	-
050000000000	Social Sector	-	37,554,287,716.81	37,554,287,716.81	-	-
051300000000	Ministry of Youth Development	-	11,039,137.61	11,039,137.61	-	-
051300100100	Ministry of Youth Development	-	11,039,137.61	11,039,137.61	-	-
051400000000	Ministry of Women Affairs, Community and Soc	-	62,991,968.14	62,991,968.14	-	-
051400100100	Ministry of Women Affairs and Social Development	-	62,991,968.14	62,991,968.14	-	-
051700000000	Ministry of Secondary Education	-	1,743,023,500.63	1,743,023,500.63	-	-
051700100100	Ministry of Secondary Education	-	1,743,023,500.63	1,743,023,500.63	-	-
056400000000	Ministry of Higher Education	-	30,865,129,346.80	30,865,129,346.80	-	-
056400100100	Ministry of Higher Education	-	30,865,129,346.80	30,865,129,346.80	-	-
056500000000	Ministry of Technical Education	-	103,052,631.58	103,052,631.58	-	-
056500100100	Ministry of Technical Education	-	103,052,631.58	103,052,631.58	-	-
052100000000	Ministry of Health	-	2,506,988,592.82	2,506,988,592.82	-	-
052100100100	Ministry of Health	-	2,506,988,592.82	2,506,988,592.82	-	-
053500000000	Ministry of Environment	-	2,230,445,568.15	2,230,445,568.15	-	-
053500100100	Ministry of Environment	-	2,180,134,991.74	2,180,134,991.74	-	-
053501600100	Delta State Environmental Protection Agency	-	50,310,576.41	50,310,576.41	-	-
053900000000	Delta State Sports Commission	-	31,616,971.09	31,616,971.09	-	-
053900100100	Delta State Sports Commission	-	31,616,971.09	31,616,971.09	-	-

Delta State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	265,000,000,000.38	235,000,000,000.62	500,000,000,001.00	1,229,881,208,778.00	1,729,881,208,779.00
010000000000	Administration Sector	27,334,195,394.56	75,639,447,097.00	102,973,642,491.56	52,196,000,000.00	155,169,642,491.56
011100000000	Governor's Office	10,362,844,928.81	41,952,589,017.00	52,315,433,945.81	44,911,000,000.00	97,226,433,945.81
011100100100	Government House & Protocol (GHP)	1,114,368,515.40	32,997,189,017.00	34,111,557,532.40	31,920,000,000.00	66,031,557,532.40

011100100200	Deputy Governor's Office	1,007,559,593.24	-	1,007,559,593.24	300,000,000.00	1,307,559,593.24
011101000200	Delta State Tenders Board	6,102,193,746.26	-	6,102,193,746.26	-	6,102,193,746.26
011100200100	Office of the Senior Political Adviser	-	1,304,000,000.00	1,304,000,000.00	30,000,000.00	1,334,000,000.00
011100400100	Security Trust Fund Office	-	48,000,000.00	48,000,000.00	36,000,000.00	84,000,000.00
011100500100	Directorate of Sustainable Development Goals- SDG	-	152,000,000.00	152,000,000.00	60,000,000.00	212,000,000.00
011100600100	Office of the Senior Special Adviser on Peace Building	-	250,000,000.00	250,000,000.00	-	250,000,000.00
011100700100	Delta State Signage and Advertising Agency (DESAA)	-	198,400,000.00	198,400,000.00	40,000,000.00	238,400,000.00
011100800100	State Emergency Management Agency	92,886,763.39	-	92,886,763.39	1,000,000,000.00	1,092,886,763.39
011100900100	Education Monitoring Office	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011101000100	Delta State Public Procurement Commission	-	346,000,000.00	346,000,000.00	180,000,000.00	526,000,000.00

011101200100	Office of the Special Adviser, Women Development	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011101100100	State Orientation Bureau	-	231,200,000.00	231,200,000.00	-	231,200,000.00
011101300100	Office of the Special Adviser, Transport	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011101400100	Office of the Special Adviser, Government Affairs	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011101500100	Delta State Job and Wealth Creation Bureau	-	774,000,000.00	774,000,000.00	4,000,000,000.00	4,774,000,000.00
011101700100	Delta State Investments Development Agency (DIDA)	-	521,000,000.00	521,000,000.00	100,000,000.00	621,000,000.00
011101800100	Office of the Public and Private Property Protection	-	62,000,000.00	62,000,000.00	35,000,000.00	97,000,000.00
011101900100	Office of the Special Adviser on Trade and Export	-	220,500,000.00	220,500,000.00	30,000,000.00	250,500,000.00
011102000100	Office of the Director-General, Revenue Monitoring, Tr	-	-	-	25,000,000.00	25,000,000.00
011102100100	Directorate of Project Monitoring/Audit	75,457,114.41	550,000,000.00	625,457,114.41	110,000,000.00	735,457,114.41
011102200100	Office of Special Adviser NNDC BRACED Commission	-	40,000,000.00	40,000,000.00	30,000,000.00	70,000,000.00
011102300100	Office of the Deputy Chief of Staff	-	128,000,000.00	128,000,000.00	-	128,000,000.00
011102400100	Dir of Multilateral & Liaison Office, Abuja	-	24,000,000.00	24,000,000.00	-	24,000,000.00
011103300100	Governor's Office Annexe, Warri	-	326,400,000.00	326,400,000.00	-	326,400,000.00
011103500100	Bureau of Local Government Pensions	-	67,000,000.00	67,000,000.00	60,000,000.00	127,000,000.00
011104500100	Delta State Pension Bureau	78,701,079.46	80,500,000.00	159,201,079.46	100,000,000.00	259,201,079.46
011105500100	Bureau for Special Duties	1,277,522,534.71	-	1,277,522,534.71	3,000,000,000.00	4,277,522,534.71
011105600100	Delta State Fire Service Command	-	36,000,000.00	36,000,000.00	-	36,000,000.00
011110200100	Directorate of Youth Monitoring & Mentoring	-	368,800,000.00	368,800,000.00	15,000,000.00	383,800,000.00
011110300100	Office of the Economic Adviser	-	304,000,000.00	304,000,000.00	130,000,000.00	434,000,000.00
011110400100	Office of the Senior Policy Adviser	-	154,000,000.00	154,000,000.00	80,000,000.00	234,000,000.00
011110500100	Office of Special Adviser Legislative Matter	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011110600100	Office of SA to Governor on Investement	-	360,000,000.00	360,000,000.00	-	360,000,000.00

011110700100	Office of SA to Governor on Local Govt Projects Monito	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011110800100	Office of SA to Governor on DESOPADEC	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011110900100	Office of the Chief of Staff	-	-	-	40,000,000.00	40,000,000.00
011111100100	Office of the SA Legal Matters	-	190,000,000.00	190,000,000.00	-	190,000,000.00
011111200100	Task Force on Environment	-	566,000,000.00	566,000,000.00	-	566,000,000.00
011111300100	Office of the DG, Special Duties	-	-	-	60,000,000.00	60,000,000.00
011111400100	Office of the Special Adviser on Rural and Community	-	400,000,000.00	400,000,000.00	-	400,000,000.00
011111500100	Office of the Chief Strategist	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011111700100	Delta State Local Content Agency	-	132,000,000.00	132,000,000.00	30,000,000.00	162,000,000.00
011111800100	Office of the Director General, Special Duties	-	75,600,000.00	75,600,000.00	-	75,600,000.00
011111900100	Office of the Executive Assistant on Beautification	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011112000100	Office of the Special Adviser on Infrastructure	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011112100100	Office of the Special Adviser on Community Enterprise	-	80,000,000.00	80,000,000.00	-	80,000,000.00
011112200100	Direct Labour Agency	614,155,581.95	136,000,000.00	750,155,581.95	3,500,000,000.00	4,250,155,581.95
016100000000	Secretary to the State Government	11,841,770,707.89	16,760,200,000.00	28,601,970,707.89	2,310,000,000.00	30,911,970,707.89
016100100100	Secretary to the State Government Headquarters	11,440,925,338.66	14,656,400,000.00	26,097,325,338.66	2,190,000,000.00	28,287,325,338.66
016100200100	Governor's Lodge, Lagos	-	150,000,000.00	150,000,000.00	-	150,000,000.00
016100100200	Special Projects (Political Appointees)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
016100300100	Dir. of Cabinet and Administration	271,147,284.67	173,000,000.00	444,147,284.67	60,000,000.00	504,147,284.67
016101600100	Delta State Advisory Council	-	233,100,000.00	233,100,000.00	-	233,100,000.00
016102100100	Delta State Liaison Office, Abuja	-	72,000,000.00	72,000,000.00	-	72,000,000.00
016102100200	Delta State Liaison Office, Lagos	-	250,500,000.00	250,500,000.00	-	250,500,000.00
016102200100	NNVS Unit - NNVS Programmes	-	23,600,000.00	23,600,000.00	-	23,600,000.00
016102400100	Community Dev.Committees' Office	-	6,000,000.00	6,000,000.00	-	6,000,000.00
016102500200	Delta State SERVICOM Office	-	66,000,000.00	66,000,000.00	30,000,000.00	96,000,000.00

016102600100	Directorate of Political and Security Services	129,698,084.56	105,600,000.00	235,298,084.56	30,000,000.00	265,298,084.56
016103700100	Muslim Pilgrims Board	-	12,000,000.00	12,000,000.00	-	12,000,000.00
016103800100	Christian Pilgrim Board	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011200000000	State Assembly	187,214,439.18	11,825,314,472.00	12,012,528,911.18	1,100,000,000.00	13,112,528,911.18
011200300100	State House of Assembly	-	11,551,314,472.00	11,551,314,472.00	1,000,000,000.00	12,551,314,472.00
011200400100	Delta State House of Assembly Service Commission	187,214,439.18	274,000,000.00	461,214,439.18	100,000,000.00	561,214,439.18
012300000000	Ministry of Information	2,078,035,236.94	1,663,600,000.00	3,741,635,236.94	2,780,000,000.00	6,521,635,236.94
012300100100	Ministry of Information	806,621,042.35	1,651,600,000.00	2,458,221,042.35	2,760,000,000.00	5,218,221,042.35

012300300100	Delta State Broadcasting Services Asaba	427,508,355.54	6,000,000.00	433,508,355.54	-	433,508,355.54
012300400100	Delta State Broadcasting Services, Warri	514,918,341.85	6,000,000.00	520,918,341.85	-	520,918,341.85
012300500100	Orientation and Communication	-	-	-	20,000,000.00	20,000,000.00
012305500100	Delta State Printing and Publishing Co. Ltd	328,987,497.20	-	328,987,497.20	-	328,987,497.20
012500000000	Office of the Head of Service	1,221,488,350.50	1,845,671,608.00	3,067,159,958.50	255,000,000.00	3,322,159,958.50
012500100100	Office of the Head of Service	927,678,534.51	973,671,608.00	1,901,350,142.51	180,000,000.00	2,081,350,142.51
012500500100	Directorate of Establishment & Pension	293,809,815.99	872,000,000.00	1,165,809,815.99	75,000,000.00	1,240,809,815.99
014000000000	Office of the Auditor General State	1,115,326,423.28	231,472,000.00	1,346,798,423.28	500,000,000.00	1,846,798,423.28
014000100100	Office of the Auditor General State	409,073,272.17	213,472,000.00	622,545,272.17	250,000,000.00	872,545,272.17
014000200100	Office of the Auditor General Local Government	706,253,151.10	18,000,000.00	724,253,151.10	250,000,000.00	974,253,151.10
014700000000	Civil Service Commission	132,523,887.12	313,600,000.00	446,123,887.12	180,000,000.00	626,123,887.12
014700100100	Civil Service Commission	132,523,887.12	313,600,000.00	446,123,887.12	180,000,000.00	626,123,887.12
014900000000	Local Government Service Commission	34,893,960.20	124,000,000.00	158,893,960.20	60,000,000.00	218,893,960.20
014900100100	Local Government Service Commission	34,893,960.20	124,000,000.00	158,893,960.20	60,000,000.00	218,893,960.20
014800000000	Delta State Independent Electoral Commission	360,097,460.64	923,000,000.00	1,283,097,460.64	100,000,000.00	1,383,097,460.64
014800100100	Delta State Independent Electoral Commission	360,097,460.64	923,000,000.00	1,283,097,460.64	100,000,000.00	1,383,097,460.64
020000000000	Economic Sector	96,401,633,743.77	124,291,330,223.22	220,692,963,966.99	844,292,381,978.00	1,064,985,345,944.99
021500000000	Ministry of Agriculture & Natural Resources	2,461,940,405.75	251,500,000.00	2,713,440,405.75	10,000,000,000.00	12,713,440,405.75
021500100100	Ministry of Agriculture & Natural Resources	2,182,011,398.70	209,500,000.00	2,391,511,398.70	10,000,000,000.00	12,391,511,398.70
021510200100	Delta State Agricultural and Rural Development Author	269,397,122.76	8,000,000.00	277,397,122.76	-	277,397,122.76
021510300100	Task Force on Communal Farm	-	8,000,000.00	8,000,000.00	-	8,000,000.00
021510400100	Tree Corps Unit	-	4,000,000.00	4,000,000.00	-	4,000,000.00
021510500100	Delta State Agric Procurement Agency	10,531,884.29	8,000,000.00	18,531,884.29	-	18,531,884.29
021510600100	Tractor Hire Agency	-	14,000,000.00	14,000,000.00	-	14,000,000.00
022000000000	Ministry of Finance	83,717,638,639.83	105,420,886,223.22	189,138,524,863.05	106,436,938,616.00	295,575,463,479.05
022000100100	Ministry of Finance	248,697,291.79	44,187,448,023.22	44,436,145,315.01	105,076,938,616.00	149,513,083,931.01
022000200100	Debt Management Office	-	3,000,000.00	3,000,000.00	-	3,000,000.00
022000700100	Office of the Accountant General	80,850,872,406.12	53,180,438,200.00	134,031,310,606.12	360,000,000.00	134,391,310,606.12
022000800100	Delta State Internal Revenue Service	2,618,068,941.92	8,050,000,000.00	10,668,068,941.92	1,000,000,000.00	11,668,068,941.92
022200000000	Ministry of Trade and Investment	796,147,836.44	882,000,000.00	1,678,147,836.44	11,000,000,000.00	12,678,147,836.44
022200100100	Ministry of Trade and Investment	670,953,495.70	224,000,000.00	894,953,495.70	10,000,000,000.00	10,894,953,495.70
022200300100	Delta State Micro, Small and Medium Enterprises Agen	125,194,340.75	658,000,000.00	783,194,340.75	1,000,000,000.00	1,783,194,340.75
022800000000	Directorate of Science and Technology	294,532,755.97	241,600,000.00	536,132,755.97	2,500,000,000.00	3,036,132,755.97
022800100100	Directorate of Science and Technology	294,532,755.97	241,600,000.00	536,132,755.97	2,500,000,000.00	3,036,132,755.97

022900000000	Directorate of Transport	1,490,501,780.83	611,400,000.00	2,101,901,780.83	12,150,000,000.00	14,251,901,780.83
022900100100	Directorate of Transport	541,028,187.14	80,400,000.00	621,428,187.14	12,000,000,000.00	12,621,428,187.14
022905300100	Delta State Traffic Management Authority (DESTMA)	949,473,593.69	531,000,000.00	1,480,473,593.69	150,000,000.00	1,630,473,593.69
023100000000	Ministry Of Energy	745,479,791.32	9,072,600,000.00	9,818,079,791.32	13,500,000,000.00	23,318,079,791.32
023100100100	Ministry of Energy	574,314,205.41	9,002,600,000.00	9,576,914,205.41	12,500,000,000.00	22,076,914,205.41
023100300100	Rural Development Agency	171,165,585.91	70,000,000.00	241,165,585.91	1,000,000,000.00	1,241,165,585.91

023200000000	Ministry of Oil and Gas	188,028,398.04	1,246,800,000.00	1,434,828,398.04	650,000,000.00	2,084,828,398.04
023200100100	Ministry of Oil and Gas	188,028,398.04	1,246,800,000.00	1,434,828,398.04	650,000,000.00	2,084,828,398.04
023400000000	Ministry of Works (Urban Highway & Highways)	680,176,314.29	95,800,000.00	775,976,314.29	331,500,000,000.00	332,275,976,314.29
023400100100	Ministry of Works (Urban & Highways)	680,176,314.29	95,800,000.00	775,976,314.29	331,500,000,000.00	332,275,976,314.29
027400000000	Ministry of Works (Rural & Riverine)	600,155,571.56	91,800,000.00	691,955,571.56	272,000,000,000.00	272,691,955,571.56
027400100100	Ministry of Works (Rural and Riverine)	600,155,571.56	91,800,000.00	691,955,571.56	272,000,000,000.00	272,691,955,571.56
023600000000	Directorate of Culture and Tourism	902,045,794.29	468,800,000.00	1,370,845,794.29	1,495,000,000.00	2,865,845,794.29
023600100100	Directorate of Culture and Tourism	483,732,265.41	315,600,000.00	799,332,265.41	1,365,000,000.00	2,164,332,265.41
023600400100	Delta State Council of Arts and Culture	296,906,853.61	67,200,000.00	364,106,853.61	60,000,000.00	424,106,853.61
023600500100	Delta State Tourism Board	121,406,675.27	86,000,000.00	207,406,675.27	70,000,000.00	277,406,675.27
023800000000	Ministry of Economic Planning	632,101,369.78	2,746,044,000.00	3,378,145,369.78	13,600,000,000.00	16,978,145,369.78
023800100100	Ministry of Economic Planning	632,101,369.78	2,746,044,000.00	3,378,145,369.78	13,600,000,000.00	16,978,145,369.78
025200000000	Ministry of Water Resources	1,518,927,515.25	625,600,000.00	2,144,527,515.25	6,637,443,362.00	8,781,970,877.25
025200100100	Ministry of Water Resources	555,393,385.79	324,000,000.00	879,393,385.79	4,200,000,000.00	5,079,393,385.79
025200200100	Delta State Urban Water Corporation	768,331,565.31	192,000,000.00	960,331,565.31	800,000,000.00	1,760,331,565.31
025200300100	Delta State Rural Water Supply & Sanitation Agency	195,202,564.16	29,600,000.00	224,802,564.16	800,000,000.00	1,024,802,564.16
025200400100	Small Towns Water Supply and Sanitation Agency (STWSSA)	-	32,000,000.00	32,000,000.00	797,443,362.00	829,443,362.00
025200500100	Delta State Water Sector Regulatory Commission	-	48,000,000.00	48,000,000.00	40,000,000.00	88,000,000.00
025300000000	Ministry of Housing	491,033,733.91	224,000,000.00	715,033,733.91	20,375,000,000.00	21,090,033,733.91
025300100100	Ministry of Housing	491,033,733.91	224,000,000.00	715,033,733.91	20,375,000,000.00	21,090,033,733.91
026000000000	Ministry of Lands, Survey & Urban Development	758,781,800.98	1,679,900,000.00	2,438,681,800.98	15,100,000,000.00	17,538,681,800.98
026000100100	Ministry of Lands, Survey & Urban Development	564,521,115.60	1,330,000,000.00	1,894,521,115.60	15,000,000,000.00	16,894,521,115.60
026005200100	Land Use Allocation Committee	-	17,500,000.00	17,500,000.00	-	17,500,000.00
026005300100	Delta State Boundary Commission	-	260,400,000.00	260,400,000.00	-	260,400,000.00
026005500100	Office of the Surveyor General	194,260,685.38	72,000,000.00	266,260,685.38	100,000,000.00	366,260,685.38
027100000000	Ministry of Physical Planning and Urban Renewal	688,847,917.88	240,000,000.00	928,847,917.88	12,348,000,000.00	13,276,847,917.88
027100100100	Ministry of Physical Planning and Urban Renewal	688,847,917.88	240,000,000.00	928,847,917.88	12,300,000,000.00	13,228,847,917.88
027100200100	Urban and Regional Planning Board	-	-	-	48,000,000.00	48,000,000.00

025500000000	Directorate of Riverine Infrastructure	435,294,117.65	392,600,000.00	827,894,117.65	15,000,000,000.00	15,827,894,117.65
025500100100	Directorate of Riverine Infrastructure	435,294,117.65	392,600,000.00	827,894,117.65	15,000,000,000.00	15,827,894,117.65
030000000000	Law and Justice Sector	13,846,364,857.56	4,535,882,680.00	18,382,247,537.56	3,022,826,800.00	21,405,074,337.56
031800000000	Judiciary Service Commission	12,199,026,745.03	2,172,000,000.00	14,371,026,745.03	3,022,826,800.00	17,393,853,545.03
031801100100	Judiciary Service Commission	159,438,312.13	118,000,000.00	277,438,312.13	80,000,000.00	357,438,312.13
031805100100	High Court of Justice	7,621,597,093.42	1,552,000,000.00	9,173,597,093.42	-	9,173,597,093.42
031805200100	Customary Court of Appeal	4,417,991,339.49	502,000,000.00	4,919,991,339.49	2,942,826,800.00	7,862,818,139.49
032600000000	Ministry of Justice	1,647,338,112.54	2,363,882,680.00	4,011,220,792.54	-	4,011,220,792.54
032600100100	Ministry of Justice	1,647,338,112.54	2,139,882,680.00	3,787,220,792.54	-	3,787,220,792.54
032600700100	Multi-Door/Centres	-	224,000,000.00	224,000,000.00	-	224,000,000.00
040000000000	Regional Sector	48,970,588.24	990,000,000.00	1,038,970,588.24	120,000,000,000.00	121,038,970,588.24
046300000000	DESOPADEC	-	-	-	80,000,000,000.00	80,000,000,000.00
046300100100	DESOPADEC	-	-	-	80,000,000,000.00	80,000,000,000.00
043700000000	Delta State Development Agencies	48,970,588.24	990,000,000.00	1,038,970,588.24	40,000,000,000.00	41,038,970,588.24
043700100100	Delta State Capital Territory Development Agency	48,970,588.24	630,000,000.00	678,970,588.24	20,000,000,000.00	20,678,970,588.24
043700200100	Warri-Uvwie and Environs Special Area Development A	-	360,000,000.00	360,000,000.00	20,000,000,000.00	20,360,000,000.00
050000000000	Social Sector	127,368,835,416.25	29,543,340,000.40	156,912,175,416.65	210,370,000,000.00	367,282,175,416.65
051300000000	Ministry of Youth Development	270,505,128.16	422,800,000.00	693,305,128.16	3,000,000,000.00	3,693,305,128.16
051300100100	Ministry of Youth Development	270,505,128.16	422,800,000.00	693,305,128.16	3,000,000,000.00	3,693,305,128.16
051400000000	Ministry of Women Affairs, Community and Soc	476,371,909.35	1,475,200,000.00	1,951,571,909.35	1,980,000,000.00	3,931,571,909.35

051400100100	Ministry of Women Affairs and Social Development	476,371,909.35	1,475,200,000.00	1,951,571,909.35	1,980,000,000.00	3,931,571,909.35
055400000000	Ministry of Humanitarian Affairs, Community Su	245,443,963.30	2,814,000,000.00	3,059,443,963.30	220,000,000.00	3,279,443,963.30
055400100100	Ministry of Humanitarian Affairs, Community Support S	245,443,963.30	2,814,000,000.00	3,059,443,963.30	220,000,000.00	3,279,443,963.30
051700000000	Ministry of Secondary Education	45,140,564,193.45	3,610,400,000.40	48,750,964,193.85	15,280,000,000.00	64,030,964,193.85
051700100100	Ministry of Secondary Education	981,775,853.22	2,974,000,000.40	3,955,775,853.62	15,200,000,000.00	19,155,775,853.62
051701000100	Agency for Adult & Non-Formal Education	-	38,400,000.00	38,400,000.00	-	38,400,000.00
051701200100	French Language School	-	16,000,000.00	16,000,000.00	-	16,000,000.00
051702600100	Model Schools	-	60,000,000.00	60,000,000.00	-	60,000,000.00
051705200100	Post Primary Education Board (PPEB) Hqtrs	44,158,788,340.23	150,000,000.00	44,308,788,340.23	60,000,000.00	44,368,788,340.23
051705200200	PPEB Zonal Offices	-	24,000,000.00	24,000,000.00	-	24,000,000.00
051705200300	Teachers Professional Development Centre, Owa to Oyi	-	348,000,000.00	348,000,000.00	20,000,000.00	368,000,000.00
056700000000	Ministry of Primary Education	1,745,597,698.56	2,200,000,000.00	3,945,597,698.56	17,000,000,000.00	20,945,597,698.56

056700100100	Ministry of Primary Education	981,775,853.22	2,024,000,000.00	3,005,775,853.22	12,000,000,000.00	15,005,775,853.22
056700200100	State Universal Basic Education Board (SUBEB)	763,821,845.34	176,000,000.00	939,821,845.34	5,000,000,000.00	5,939,821,845.34
056400000000	Ministry of Higher Education	43,893,365,037.91	3,700,800,000.00	47,594,165,037.91	60,200,000,000.00	107,794,165,037.91
056400100100	Ministry of Higher Education	384,759,375.05	729,000,000.00	1,113,759,375.05	60,000,000,000.00	61,113,759,375.05
056402100100	Delta State University	12,212,627,946.66	396,000,000.00	12,608,627,946.66	-	12,608,627,946.66
056400800200	Delta State University of Science and Technology, Ozo	5,708,203,043.89	238,000,000.00	5,946,203,043.89	-	5,946,203,043.89
056402100500	Delta State Polytechnic, Ogwashi-Uku	3,534,393,071.59	90,000,000.00	3,624,393,071.59	-	3,624,393,071.59
056402100600	Delta State Polytechnic, Oghara	3,047,494,435.71	90,000,000.00	3,137,494,435.71	-	3,137,494,435.71
056402100700	College of Education, Warri	3,951,248,479.42	98,000,000.00	4,049,248,479.42	-	4,049,248,479.42
056402100800	University of Delta, Agbor	6,226,055,286.76	198,000,000.00	6,424,055,286.76	-	6,424,055,286.76
056402100900	College of Education, Mosogar	1,724,873,054.57	90,000,000.00	1,814,873,054.57	-	1,814,873,054.57
056402101000	Institute of Continuing Education, Asaba	1,176,643,617.08	28,000,000.00	1,204,643,617.08	200,000,000.00	1,404,643,617.08
056405500100	Bursary and Scholarship Board	52,518,606.97	1,384,200,000.00	1,436,718,606.97	-	1,436,718,606.97
056405600100	State Library Board	409,700,203.18	29,600,000.00	439,300,203.18	-	439,300,203.18
056405600200	Dennis Osadebay University, Asaba	4,005,370,780.25	170,000,000.00	4,175,370,780.25	-	4,175,370,780.25
056405600300	Delta State School of Marine Tech. Burutu	1,459,477,136.78	160,000,000.00	1,619,477,136.78	-	1,619,477,136.78
056500000000	Ministry of Technical Education	760,876,286.24	1,096,500,000.00	1,857,376,286.24	12,650,000,000.00	14,507,376,286.24
056500100100	Ministry of Technical Education	433,617,668.51	576,500,000.00	1,010,117,668.51	12,050,000,000.00	13,060,117,668.51
056500800100	Technical and Vocational Education Board (TVEB)	327,258,617.74	520,000,000.00	847,258,617.74	600,000,000.00	1,447,258,617.74
052100000000	Ministry of Health	31,179,935,699.66	3,977,600,000.00	35,157,535,699.66	60,670,000,000.00	95,827,535,699.66
052100100100	Ministry of Health	2,932,174,824.47	2,154,000,000.00	5,086,174,824.47	60,000,000,000.00	65,086,174,824.47
052100800100	Hospital Management Board (HMB)	19,413,522,251.76	123,000,000.00	19,536,522,251.76	300,000,000.00	19,836,522,251.76
052100900100	Delta State Specialist Hospital, Oghara	5,284,519,431.35	970,000,000.00	6,254,519,431.35	-	6,254,519,431.35
052101000100	Traditional Medicine Board	-	22,000,000.00	22,000,000.00	-	22,000,000.00
052101100100	School of Nursing, Warri	-	29,600,000.00	29,600,000.00	-	29,600,000.00
052101200100	School of Nursing, Agbor	-	39,200,000.00	39,200,000.00	-	39,200,000.00
052101300100	School of Nursing, Eku	-	29,600,000.00	29,600,000.00	-	29,600,000.00
052101400100	State School of Midwifery, Asaba	-	29,600,000.00	29,600,000.00	-	29,600,000.00
052101500100	State School of Midwifery, Sapele	-	29,600,000.00	29,600,000.00	-	29,600,000.00
052101600100	Delta State Primary Health Care Development Agency	298,785,396.62	62,000,000.00	360,785,396.62	130,000,000.00	490,785,396.62
052101700100	State School of Health Technology, Ughelli	-	24,000,000.00	24,000,000.00	-	24,000,000.00
052101800100	State Action Committee on AIDS (SACA)	38,088,235.29	92,000,000.00	130,088,235.29	50,000,000.00	180,088,235.29
052101900100	Contributory Health Commission	-	-	-	190,000,000.00	190,000,000.00
052102000100	Asaba Specialist Hospital, Asaba	1,973,859,688.56	24,000,000.00	1,997,859,688.56	-	1,997,859,688.56

052102100100	Maternal and Childcare Centre, Ekpan	246,732,460.66	24,000,000.00	270,732,460.66	-	270,732,460.66
052102200100	Maternal and Childcare Centre, Owa-Alero	409,073,272.17	24,000,000.00	433,073,272.17	-	433,073,272.17

052102300100	Diagnostic Medical Complex, Owa-Alero	385,794,168.93	265,000,000.00	650,794,168.93	-	650,794,168.93
052102400100	Drug Rehabilitation Centre, Kwale	49,346,492.46	24,000,000.00	73,346,492.46	-	73,346,492.46
052102500100	Trauma Centre, Agbor	148,039,477.38	12,000,000.00	160,039,477.38	-	160,039,477.38
053500000000	Ministry of Environment	829,205,761.21	1,348,000,000.00	2,177,205,761.21	4,100,000,000.00	6,277,205,761.21
053500100100	Ministry of Environment	588,543,046.31	641,000,000.00	1,229,543,046.31	3,000,000,000.00	4,229,543,046.31
053501600100	Delta State Environmental Protection Agency	44,179,913.39	9,000,000.00	53,179,913.39	100,000,000.00	153,179,913.39
053505300100	Delta State Waste Management Board	196,482,801.50	698,000,000.00	894,482,801.50	1,000,000,000.00	1,894,482,801.50
053900000000	Delta State Sports Commission	2,335,574,381.11	8,294,000,000.00	10,629,574,381.11	35,000,000,000.00	45,629,574,381.11
053900100100	Delta State Sports Commission	2,335,574,381.11	8,294,000,000.00	10,629,574,381.11	35,000,000,000.00	45,629,574,381.11
055100000000	Local Government and Chieftaincy	491,395,357.30	604,040,000.00	1,095,435,357.30	270,000,000.00	1,365,435,357.30
055100100100	Directorate of Local Government	237,262,497.86	310,200,000.00	547,462,497.86	140,000,000.00	687,462,497.86
055100200100	Directorate of Chieftaincy Affairs	254,132,859.43	281,840,000.00	535,972,859.43	130,000,000.00	665,972,859.43
055100300100	Secretariat of Traditional Council	-	12,000,000.00	12,000,000.00	-	12,000,000.00

Delta State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Revenue	926,078,818,719.10	1,122,713,984,614.15	1,699,881,208,779.00	-	-
010000000000	Administration Sector	1,760,336,843.94	1,651,844,050.27	2,888,104,109.42	-	-
011100000000	Governor's Office	763,484,181.90	435,000.00	1,252,613,561.32	-	-
011100100100	Government House & Protocol (GHP)	12,893,238.11	435,000.00	21,153,345.79	-	-
011101000200	Delta State Tenders Board	338,760,879.43	-	555,789,473.68	-	-
011101000300	Contractors' Registration Board	192,740,825.36	-	316,221,052.63	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	12,832,486.06	-	21,053,672.69	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	119,213,218.31	-	195,587,672.26	-	-
011101200100	Office of the Special Adviser, Women Development	4,373,181.35	-	7,174,878.53	-	-
011104500100	Delta State Pension Bureau	17,127,749.09	-	28,100,714.19	-	-
011105600100	Delta State Fire Service Command	65,357,697.20	-	107,229,383.13	-	-
011111700100	Delta State Local Content Agency	184,906.98	-	303,368.42	-	-
016100000000	Secretary to the State Government	8,536,311.56	-	14,005,135.76	-	-
016100100100	Secretary to the State Government Headquarters	8,536,311.56	-	14,005,135.76	-	-
012300000000	Ministry of Information	768,928,183.75	2,971,800.00	1,261,545,286.04	-	-
012300100100	Ministry of Information	768,928,183.75	2,971,800.00	1,261,545,286.04	-	-
012500000000	Office of the Head of Service	2,187,740.75	88,000.00	3,589,326.15	-	-
012500500100	Directorate of Establishment & Pension	2,187,740.75	88,000.00	3,589,326.15	-	-
014000000000	Office of the Auditor General State	215,421,159.13	1,648,349,250.27	353,431,638.42	-	-
014000100100	Office of the Auditor General State	215,421,159.13	1,648,349,250.27	353,431,638.42	-	-
014800000000	Delta State Independent Electoral Commission	1,779,266.86	-	2,919,161.73	-	-
014800100100	Delta State Independent Electoral Commission	1,779,266.86	-	2,919,161.73	-	-
020000000000	Economic Sector	900,968,646,947.16	1,109,711,710,099.78	1,658,244,644,787.74	-	-
021500000000	Ministry of Agriculture & Natural Resources	718,721,994.02	79,031,060.00	1,179,174,287.93	-	-
021500100100	Ministry of Agriculture & Natural Resources	718,721,994.02	79,031,060.00	1,179,174,287.93	-	-
022000000000	Ministry of Finance	894,885,343,980.18	1,108,491,304,398.04	1,648,214,047,972.86	-	-
022000100100	Ministry of Finance	792,048,315,798.47	982,124,961,665.68	1,479,983,495,676.86	-	-
022000700100	Office of the Accountant General	423,717.90	-	695,174.57	-	-
022000800100	Delta State Internal Revenue Service	102,836,604,463.81	126,366,342,732.36	168,229,857,121.43	-	-
022200000000	Ministry of Trade and Investment	836,960,551.27	81,321,968.26	1,373,162,878.37	-	-
022200100100	Ministry of Trade and Investment	836,960,551.27	81,321,968.26	1,373,162,878.37	-	-
022800000000	Directorate of Science and Technology	15,526,540.31	-	25,473,684.21	-	-

022800100100	Directorate of Science and Technology	15,526,540.31	-	25,473,684.21	-	-
022900000000	Directorate of Transport	936,474,733.81	315,085,221.93	1,586,431,244.04	-	-
022900100100	Directorate of Transport	789,028,637.58	300,914,321.93	1,344,523,180.88	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	147,446,096.22	14,170,900.00	241,908,063.16	-	-
023100000000	Ministry Of Energy	813,631,443.68	722,918,811.40	1,334,887,879.07	-	-
023100100100	Ministry of Energy	813,631,443.68	722,918,811.40	1,334,887,879.07	-	-
023200000000	Ministry of Oil and Gas	18,252,961.26	-	29,946,798.32	-	-
023200100100	Ministry of Oil and Gas	18,252,961.26	-	29,946,798.32	-	-
023600000000	Directorate of Culture and Tourism	69,795,173.35	20,548,640.15	114,509,747.19	-	-
023600100100	Directorate of Culture and Tourism	69,795,173.35	20,548,640.15	114,509,747.19	-	-
025200000000	Ministry of Water Resources	310,530.81	1,500,000.00	509,473.68	-	-
025200100100	Ministry of Water Resources	310,530.81	1,500,000.00	509,473.68	-	-
026000000000	Ministry of Lands, Survey & Urban Development	1,491,538,405.84	-	2,447,098,811.84	-	-
026000100100	Ministry of Lands, Survey & Urban Development	1,441,492,175.67	-	2,364,990,252.05	-	-
026005500100	Office of the Surveyor General	50,046,230.17	-	82,108,559.79	-	-
027100000000	Ministry of Physical Planning and Urban Renewa	1,182,090,632.63	-	1,939,402,010.23	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	1,137,389,652.70	-	1,866,063,157.89	-	-
027100200100	Urban and Regional Planning Board	44,700,979.94	-	73,338,852.33	-	-
030000000000	Law and Justice Sector	718,768,345.38	3,539,200.00	1,179,250,334.47	-	-
031800000000	Judiciary Service Commission	701,275,120.31	3,539,200.00	1,150,550,000.58	-	-
031805100100	High Court of Justice	701,275,120.31	3,539,200.00	1,150,550,000.58	-	-
032600000000	Ministry of Justice	17,493,225.06	-	28,700,333.89	-	-
032600100100	Ministry of Justice	17,493,225.06	-	28,700,333.89	-	-
040000000000	Regional Sector	9,095,048.90	35,422,950.00	14,921,830.56	-	-
043700000000	Delta State Development Agencies	9,095,048.90	35,422,950.00	14,921,830.56	-	-
043700100100	Delta State Capital Territory Development Agency	9,095,048.90	35,422,950.00	14,921,830.56	-	-
050000000000	Social Sector	22,621,971,533.72	11,311,468,314.10	37,554,287,716.81	-	-
051300000000	Ministry of Youth Development	6,728,497.28	1,455,000.00	11,039,137.61	-	-
051300100100	Ministry of Youth Development	6,728,497.28	1,455,000.00	11,039,137.61	-	-
051400000000	Ministry of Women Affairs, Community and Soci	38,394,420.07		62,991,968.14		

			-		-	-
051400100100	Ministry of Women Affairs and Social Development	38,394,420.07	-	62,991,968.14	-	-
051700000000	Ministry of Secondary Education	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	-	-
051700100100	Ministry of Secondary Education	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	-	-
056400000000	Ministry of Higher Education	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	-	-
056400100100	Ministry of Higher Education	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	-	-
056500000000	Ministry of Technical Education	62,811,913.06	-	103,052,631.58	-	-
056500100100	Ministry of Technical Education	62,811,913.06	-	103,052,631.58	-	-
052100000000	Ministry of Health	1,528,042,002.67	14,414,273.00	2,506,988,592.82	-	-
052100100100	Ministry of Health	1,528,042,002.67	14,414,273.00	2,506,988,592.82	-	-
053500000000	Ministry of Environment	1,300,630,237.37	102,556,133.00	2,230,445,568.15	-	-
053500100100	Ministry of Environment	1,267,869,206.79	92,745,133.00	2,180,134,991.74	-	-
053501600100	Delta State Environmental Protection Agency	32,761,030.58	9,811,000.00	50,310,576.41	-	-
053900000000	Delta State Sports Commission	19,270,953.19	-	31,616,971.09	-	-
053900100100	Delta State Sports Commission	19,270,953.19	-	31,616,971.09	-	-

Delta State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Recurrent Revenue	887,190,694,227.10	1,115,726,336,118.90	1,675,881,208,779.00	-	-
010000000000	Administration Sector	1,760,336,843.94	1,651,844,050.27	2,888,104,109.42	-	-
011100000000	Governor's Office	763,484,181.90	435,000.00	1,252,613,561.32	-	-
011100100100	Government House & Protocol (GHP)	12,893,238.11	435,000.00	21,153,345.79	-	-
011101000200	Delta State Tenders Board	338,760,879.43	-	555,789,473.68	-	-
011101000300	Contractors' Registration Board	192,740,825.36	-	316,221,052.63	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	12,832,486.06	-	21,053,672.69	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	119,213,218.31	-	195,587,672.26	-	-
011101200100	Office of the Special Adviser, Women Development	4,373,181.35	-	7,174,878.53	-	-
011104500100	Delta State Pension Bureau	17,127,749.09	-	28,100,714.19	-	-
011105600100	Delta State Fire Service Command	65,357,697.20	-	107,229,383.13	-	-
011111700100	Delta State Local Content Agency	184,906.98	-	303,368.42	-	-
016100000000	Secretary to the State Government	8,536,311.56	-	14,005,135.76	-	-
016100100100	Secretary to the State Government Headquarters	8,536,311.56	-	14,005,135.76	-	-

012300000000	Ministry of Information	768,928,183.75	2,971,800.00	1,261,545,286.04	-	-
012300100100	Ministry of Information	768,928,183.75	2,971,800.00	1,261,545,286.04	-	-
012500000000	Office of the Head of Service	2,187,740.75	88,000.00	3,589,326.15	-	-
012500500100	Directorate of Establishment & Pension	2,187,740.75	88,000.00	3,589,326.15	-	-
014000000000	Office of the Auditor General State	215,421,159.13	1,648,349,250.27	353,431,638.42	-	-
014000100100	Office of the Auditor General State	215,421,159.13	1,648,349,250.27	353,431,638.42	-	-
014800000000	Delta State Independent Electoral Commission	1,779,266.86	-	2,919,161.73	-	-
014800100100	Delta State Independent Electoral Commission	1,779,266.86	-	2,919,161.73	-	-
020000000000	Economic Sector	862,080,522,455.16	1,102,724,061,604.53	1,634,244,644,787.74	-	-
021500000000	Ministry of Agriculture & Natural Resources	718,721,994.02	79,031,060.00	1,179,174,287.93	-	-
021500100100	Ministry of Agriculture & Natural Resources	718,721,994.02	79,031,060.00	1,179,174,287.93	-	-
022000000000	Ministry of Finance	855,997,219,488.18	1,101,503,655,902.79	1,624,214,047,972.86	-	-
022000100100	Ministry of Finance	753,160,191,306.47	975,137,313,170.43	1,455,983,495,676.86	-	-
022000700100	Office of the Accountant General	423,717.90	-	695,174.57	-	-
022000800100	Delta State Internal Revenue Service	102,836,604,463.81	126,366,342,732.36	168,229,857,121.43	-	-
022200000000	Ministry of Trade and Investment	836,960,551.27	81,321,968.26	1,373,162,878.37	-	-
022200100100	Ministry of Trade and Investment	836,960,551.27	81,321,968.26	1,373,162,878.37	-	-
022800000000	Directorate of Science and Technology	15,526,540.31	-	25,473,684.21	-	-
022800100100	Directorate of Science and Technology	15,526,540.31	-	25,473,684.21	-	-
022900000000	Directorate of Transport	936,474,733.81	315,085,221.93	1,586,431,244.04	-	-
022900100100	Directorate of Transport	789,028,637.58	300,914,321.93	1,344,523,180.88	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	147,446,096.22	14,170,900.00	241,908,063.16	-	-
023100000000	Ministry Of Energy	813,631,443.68	722,918,811.40	1,334,887,879.07	-	-
023100100100	Ministry of Energy	813,631,443.68	722,918,811.40	1,334,887,879.07	-	-
023200000000	Ministry of Oil and Gas	18,252,961.26	-	29,946,798.32	-	-
023200100100	Ministry of Oil and Gas	18,252,961.26	-	29,946,798.32	-	-

023600000000	Directorate of Culture and Tourism	69,795,173.35	20,548,640.15	114,509,747.19	-	-
023600100100	Directorate of Culture and Tourism	69,795,173.35	20,548,640.15	114,509,747.19	-	-
025200000000	Ministry of Water Resources	310,530.81	1,500,000.00	509,473.68	-	-
025200100100	Ministry of Water Resources	310,530.81	1,500,000.00	509,473.68	-	-
026000000000	Ministry of Lands, Survey & Urban Development	1,491,538,405.84	-	2,447,098,811.84	-	-
026000100100	Ministry of Lands, Survey & Urban Development	1,441,492,175.67	-	2,364,990,252.05	-	-
026005500100	Office of the Surveyor General	50,046,230.17	-	82,108,559.79	-	-
027100000000	Ministry of Physical Planning and Urban Renewa	1,182,090,632.63	-	1,939,402,010.23	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	1,137,389,652.70	-	1,866,063,157.89	-	-
027100200100	Urban and Regional Planning Board	44,700,979.94	-	73,338,852.33	-	-
030000000000	Law and Justice Sector	718,768,345.38	3,539,200.00	1,179,250,334.47	-	-
031800000000	Judiciary Service Commission	701,275,120.31	3,539,200.00	1,150,550,000.58	-	-
031805100100	High Court of Justice	701,275,120.31	3,539,200.00	1,150,550,000.58	-	-
032600000000	Ministry of Justice	17,493,225.06	-	28,700,333.89	-	-
032600100100	Ministry of Justice	17,493,225.06	-	28,700,333.89	-	-
040000000000	Regional Sector	9,095,048.90	35,422,950.00	14,921,830.56	-	-
043700000000	Delta State Development Agencies	9,095,048.90	35,422,950.00	14,921,830.56	-	-
043700100100	Delta State Capital Territory Development Agency	9,095,048.90	35,422,950.00	14,921,830.56	-	-
050000000000	Social Sector	22,621,971,533.72	11,311,468,314.10	37,554,287,716.81	-	-
051300000000	Ministry of Youth Development	6,728,497.28	1,455,000.00	11,039,137.61	-	-
051300100100	Ministry of Youth Development	6,728,497.28	1,455,000.00	11,039,137.61	-	-
051400000000	Ministry of Women Affairs, Community and Soci	38,394,420.07	-	62,991,968.14	-	-
051400100100	Ministry of Women Affairs and Social Development	38,394,420.07	-	62,991,968.14	-	-
051700000000	Ministry of Secondary Education	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	-	-
051700100100	Ministry of Secondary Education	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	-	-
056400000000	Ministry of Higher Education	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	-	-
056400100100	Ministry of Higher Education	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	-	-
056500000000	Ministry of Technical Education	62,811,913.06	-	103,052,631.58	-	-

056500100100	Ministry of Technical Education	62,811,913.06	-	103,052,631.58	-	-
052100000000	Ministry of Health	1,528,042,002.67	14,414,273.00	2,506,988,592.82	-	-
052100100100	Ministry of Health	1,528,042,002.67	14,414,273.00	2,506,988,592.82	-	-
053500000000	Ministry of Environment	1,300,630,237.37	102,556,133.00	2,230,445,568.15	-	-
053500100100	Ministry of Environment	1,267,869,206.79	92,745,133.00	2,180,134,991.74	-	-
053501600100	Delta State Environmental Protection Agency	32,761,030.58	9,811,000.00	50,310,576.41	-	-
053900000000	Delta State Sports Commission	19,270,953.19	-	31,616,971.09	-	-
053900100100	Delta State Sports Commission	19,270,953.19	-	31,616,971.09	-	-

Delta State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Capital Receipts	38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-
020000000000	Economic Sector	38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-
022000000000	Ministry of Finance	38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-
022000100100	Ministry of Finance	38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-

Delta State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	926,078,818,719.10	1,122,713,984,614.15	1,699,881,208,779.00	-	-
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	753,097,846,118.02	975,137,313,170.43	1,455,881,208,779.00	-	-
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	753,097,846,118.02	975,137,313,170.43	1,455,881,208,779.00	-	-
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	581,854,276,720.68	556,635,451,653.03	782,936,542,112.33	-	-
11010101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	387,261,320,621.19	49,274,338,470.21	70,000,000,000.00	-	-
11010104	OIL/GAS DERIVATION	194,592,956,099.49	507,361,113,182.82	712,936,542,112.33	-	-
110102	STATE GOVERNMENT SHARE OF VAT	71,243,569,397.34	75,243,209,386.92	120,000,000,000.00	-	-
11010201	SHARE OF VAT	71,243,569,397.34	75,243,209,386.92	120,000,000,000.00	-	-
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	100,000,000,000.00	343,258,652,130.48	552,944,666,666.67	-	-
11010301	Excess Crude	100,000,000,000.00	343,258,652,130.48	30,000,000,000.00	-	-
11010303	Exchange Gain		-	14,266,666,666.67	-	-
11010304	Ecological Fund		-	1,098,666,666.67	-	-
11010305	Electronic Money Transfer Levey (EMTL)		-	5,129,333,333.33	-	-
11010306	FOREX Equalisation Mineral		-	26,266,666,666.67	-	-
11010309	Derivation Refund		-	372,983,333,333.33	-	-
11010311	NLNG Dividend		-	8,933,333,333.33	-	-

11010313	State Infrastructure & Security		-	60,666,666,666.67	-	-
11010314	Signature Bonus		-	25,600,000,000.00	-	-
11010399	OTHER FAAC DISTRIBUTION		-	8,000,000,000.00	-	-
12	INDEPENDENT REVENUE	134,092,848,109.08	140,589,022,948.47	220,000,000,000.00	-	-
1201	TAX REVENUE	96,961,725,321.74	125,851,174,725.30	159,596,558,449.54	-	-
120101	PERSONAL TAXES	87,798,927,894.85	110,871,689,443.64	144,047,683,446.57	-	-
12010101	Personal Income Tax (PAYE)	77,685,152,232.92	110,208,072,513.14	127,454,474,509.63	-	-

12010102	Personal Income Tax (Self Employed Persons)	9,528,578,747.75	432,809,095.26	15,633,103,137.61	-	-
12010104	Personal Income Taxes(Others)	584,787,578.11	230,807,835.24	959,434,220.38	-	-
12010106	Penalty For Offences & Interest	409,336.06	-	671,578.95	-	-
120103	OTHER TAXES	9,162,797,426.89	14,979,485,281.66	15,548,875,002.96	-	-
12010301	Sales Tax (Arrears)	26,598,222.25	-	43,638,486.16	-	-
12010302	Lottery Tax/Licence	20,395,007.76	14,243,952.96	549,353,696.85	-	-
12010303	Property Tax	12,703.53	629,790,108.27	20,842.11	-	-
12010306	Capital Gain Taxes	31,761,928.62	-	52,110,342.91	-	-
12010307	Tax Audit Arrears	221,651,852.18	489,720,877.46	363,654,051.41	-	-
12010309	Withholding Tax On Contracts	8,856,786,580.59	13,845,573,287.98	14,530,924,469.18	-	-
12010315	Cattle Tax	5,591,131.95	157,054.99	9,173,114.35	-	-
1202	NON-TAX REVENUE	37,131,122,787.34	14,737,848,223.17	60,403,441,550.47	-	-
120201	LICENCES - GENERAL	4,282,302,588.15	613,422,393.78	5,916,992,246.48	-	-
12020103	Registration Of Voluntary Organizations	10,963,008.28	1,455,000.00	17,986,506.03	-	-
12020104	Inland Water Ways Licenses	1,229,557,022.26	-	2,017,277,943.70	-	-
12020112	Fishing Permit	680,528,414.03	-	11,165,118.29	-	-
12020115	Borehole Drilling Licenses	4,545,041.80	1,500,000.00	7,456,842.11	-	-
12020116	Pool Betting & Casino Licenses	12,174,993.47	3,020,000.00	19,974,954.68	-	-
12020118	Motor Vehicle Licenses	267,215,960.86	-	438,408,999.58	-	-
12020119	Drivers Licenses	363,543,504.98	318,974,952.51	596,449,193.40	-	-
12020120	Patent Medicine & Drug Store Licenses	143,055,927.43	-	234,705,314.11	-	-
12020121	Private Schools Licenses	314,007,189.35	190,685,900.01	515,177,227.05	-	-
12020127	Learners Permit	494,026.28	-	810,526.32	-	-
12020128	Liquor Licences	1,926,597.32	-	3,160,880.06	-	-
12020130	Veterinary Clinic Licence	149,519,724.56	6,415,000.00	245,310,170.28	-	-
12020132	Waste Discharge & Disposal Permit	2,823,007.33	-	4,631,578.95	-	-

12020135	Reg.& Licen. Of Cold Stores	898,864.25	-	1,474,725.44	-	-
12020139	Accreditation Of Enviro. Conltant.	2,117,255.50	1,601,000.00	34,736.84	-	-
12020140	Timber Contractor Permit	705,751.83	670,000.00	1,157,894.74	-	-
12020141	Saw Mill Operating Licencee	2,823,007.33	180,000.00	4,631,578.95	-	-
12020144	Other Licenses	293,281,547.13	78,218,968.26	481,173,614.24	-	-
12020164	Promotters Licenses	773,594,286.23	-	1,269,200,746.88	-	-
12020180	Tricycle Licenses	11,525,896.30	-	18,910,010.66	-	-
12020185	Pharmacy License	211,725.55	320,000.00	347,368.42	-	-
12020186	Private Hospitals and Clinic Licenses	16,789,836.09	10,381,573.00	27,546,315.79	-	-
120204	FEES - GENERAL	9,881,845,523.76	10,230,498,705.63	16,412,691,772.04	-	-
12020403	Effluent Discharge Fees	64,466,190.53	14,164,000.00	105,766,728.92	-	-
12020404	Fire Service Fees	13,784,744.79	-	22,616,000.00	-	-
12020408	Waste Management Fees	10,756,431.43	15,161,000.00	17,647,584.84	-	-
12020410	Special Stumpage Fees	11,506,775.89	2,803,400.00	18,878,640.67	-	-
12020412	Forest Assessment Fees	14,793,461.20	5,014,200.00	24,270,954.86	-	-
12020417	Ecological Tariff	34,297,351.21	40,287,000.00	56,270,094.74	-	-
12020418	Contractors Registration Fees	197,227,018.76	722,918,811.40	323,581,344.87	-	-
12020419	Meat Inspection Fee	5,815,395.10	-	9,541,052.63	-	-
12020421	Registration of Cooperatives Fees	12,893,238.11	49,000.00	21,153,345.79	-	-
12020423	Produce Inspection Fee	28,230,869.37	-	46,317,095.58	-	-
12020424	Veterinary Inspection Fee	12,686,946.30	681,000.00	20,814,892.26	-	-
12020425	Livestock Market (Animal Movement) Fee	1,270,353.30	-	2,084,210.53	-	-

12020428	Government Hospital Service Fee	423,451,099.29	-	694,736,842.11	-	-
12020431	Application fees for legal documents	110,097.29	10,000.00	180,631.58	-	-
12020432	Search FeeLands, Survey and Urban Developmen Tran	1,188,926.47	-	1,950,617.26	-	-
12020433	Tender Fees	1,313,096,967.60	779,139,962.18	2,154,338,109.35	-	-
12020434	Day Care/Nurseries Registration Fee	5,720,609.63	-	9,385,542.46	-	-
12020435	School Fees	1,269,319,032.65	-	2,182,513,654.69	-	-
12020436	Other Fees	1,406,312,764.80	981,321,125.77	2,307,273,002.40	-	-
12020437	DEEDS REGISTRATION FEES	178,377,354.19	-	292,655,562.74	-	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	1,704,987,912.90	-	2,797,295,650.95	-	-
12020439	AGENCY FEES	41,938,181.89	-	68,806,056.00	-	-
12020440	MEDICAL CONSULTANCY FEES	917,477,381.80	3,712,700.00	1,505,263,157.89	-	-
12020447	LAND USE FEES	512,757,056.11	-	841,257,038.95	-	-

12020453	APPLICATIONS FEES	28,230.07	-	46,315.79	-	-
12020455	Registration of Motor Vehicles Fees	2,475,636.28	-	4,061,663.16	-	-
12020456	Road Traffic Exam Fees	14,292,868.73	-	23,449,655.70	-	-
12020459	Advert Fees from Bus Shelter	4,545,041.80	-	7,456,842.11	-	-
12020465	Renewal of Non Formal Learning Center	325,554,261.14	-	534,121,979.37	-	-
12020466	Outdoor Advert Fees	560,048,633.86	-	918,846,166.57	-	-
12020469	Registration of Estate Developer	7,057,518.32	-	11,578,947.37	-	-
12020470	Survey Fee	3,528,759.16	-	5,789,473.68	-	-
12020473	Registration of Vocational Centre	225,840.59	-	370,526.32	-	-
12020489	NHIS	532,120,052.09	-	973,025,020.42	-	-
12020491	Tuition Fees	310,112.96	120,000.00	508,788.14	-	-
12020492	Examination Fees	249,192,408.14	7,665,116,506.28	408,838,581.36	-	-
120205	FINES - GENERAL	2,671,151,229.02	129,521,687.55	4,482,435,593.48	-	-
12020503	Charges for Traffic Offence	146,599,194.03	14,170,900.00	240,518,589.47	-	-
12020505	Fines/Penalties	2,393,814,600.62	111,811,587.55	4,027,422,077.78	-	-
12020506	High Court Fines	130,737,434.37	3,539,200.00	214,494,926.22	-	-
120206	SALES - GENERAL	3,452,293,917.71	6,086,000.00	5,764,020,658.86	-	-
12020604	Sales. General	2,598,195,447.53	6,086,000.00	4,362,740,381.15	-	-
12020605	Sales Of Journal & Publications	832,558,152.01	-	1,365,940,063.35	-	-
12020609	Sales Of Bill Of Entry/Applications Form	1,779,266.86	-	2,919,161.73	-	-
12020610	Sales Of Consultancy Registration Forms	19,761,051.30	-	32,421,052.63	-	-
120207	EARNINGS -GENERAL	322,916,619.18	151,573,696.75	529,794,520.89	-	-
12020702	Berthing on Public Jetties	1,411,503.66	-	2,315,789.47	-	-
12020703	Demurrage/Safekeeping of broken down vehicles/wate	77,359,427.37	24,569,246.60	126,920,072.63	-	-
12020705	Earnings for Printing of Documents/	23,995.56	2,971,800.00	39,368.42	-	-
12020712	Earning From Use Of Govt Halls	1,289,323.79	-	2,115,334.55	-	-
12020715	Earnings From Agricultural Produce	158,488,711.43	70,391,060.00	260,025,176.63	-	-
12020716	Earnings From Tourism/Culture/Arts Centres	27,720,461.91	18,218,640.15	45,479,693.41	-	-
12020719	Other Earnings	56,623,195.44	35,422,950.00	92,899,085.77	-	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	26,946,867.64	1,953,000.00	44,210,492.69	-	-
12020806	Rents On Govt Properties	10,314,590.48	1,518,000.00	16,922,676.62	-	-
12020808	Leasing Of Govt Properties	1,805,053.33	-	2,961,468.40	-	-
12020822	Rent On Hotels	12,893,238.11	435,000.00	21,153,345.79	-	-
12020823	Rent on Pavillion	1,933,985.72	-	3,173,001.87	-	-
120209	RENT ON LAND & OTHERS - GENERAL	15,544,420,699.87	1,412,000.00	25,603,019,752.32	-	-

12020901	Rent On Govt Land	8,540,680.09	1,412,000.00	14,012,303.01	-	-
12020906	Ground Rent	15,533,977,782.26	-	25,585,886,535.26	-	-
12020908	Rent From Cold Rooms	1,303,547.69	-	2,138,671.04	-	-
12020913	Ground Rent On Govt Property	392,398.02	-	643,789.47	-	-
12020918	Rent of Chairs	206,291.81	-	338,453.53	-	-
120210	REPAYMENTS - GENERAL	679,914,889.78	276,345,075.33	1,165,505,247.75	-	-
12021001	Motor Vehicle Advances	290,310,132.03	-	476,298,549.46	-	-
12021005	Refunds General	389,604,757.74	276,345,075.33	689,206,698.29	-	-
120211	INVESTMENT INCOME	269,330,452.24	3,327,035,664.13	484,771,265.95	-	-
12021102	Dividend Received	61,672,254.64	-	101,182,846.16	-	-
12021103	OTHER INVESTMENT INCOME	207,658,197.60	3,327,035,664.13	383,588,419.79	-	-
13	AID AND GRANTS	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	-	-
1302	Grants	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	-	-
130201	DOMESTIC GRANTS	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	-	-
13020102	CAPITAL GRANTS FROM FGN	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	19,388,124,492.00	-	16,000,000,000.00	-	-
1403	LOANS/ BORROWINGS RECEIPT	19,388,124,492.00	-	16,000,000,000.00	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEI	19,388,124,492.00	-	16,000,000,000.00	-	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROMC FINAN	19,388,124,492.00	-	16,000,000,000.00	-	-

Delta State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total Capital Receipts				38,888,124,492.00	6,987,648,495.25	24,000,000,000.00	-	-
Grant from FG on Basic Education from Universal Basic Education Commission (UBEC)	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	1,000,000,000.00		3,000,000,000.00		
Loan from World Bank for State Action on Business Enabling Reforms (SABER)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	03101 - CAPITAL DEVELOPMENT FUND	2,000,000,000.00		1,500,000,000.00		
(Grant) Intervention fund from FGN on Urban Water Corporation (DESUWACO)	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	-		2,000,000,000.00		
(Grant) Intervention fund from FGN on Rural Water Supply and Sanitation through RUWASA	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	-		1,500,000,000.00		
(Grant) Intervention Fund from FGN on Water Supply and Sanitation in small towns through STOWASA	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT OWNED CO	-		1,500,000,000.00		
Loan from World Bank for Erosion and Watershed Management (NEWMAP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	650,000,000.00		1,650,000,000.00		
Loan from World Bank for water, Sanitation and Hygiene (PWASH)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	138,124,492.00		100,000,000.00		
Loan from IDA for health and women programme	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	3,600,000,000.00		3,100,000,000.00		
Other Refunds from Federal for Road Construction	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	18,500,000,000.00	6,987,648,495.25	-		
IDA Loan on Delta COVID-19 Action Recovery and Economic Stimulus Program (DCARES)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	5,000,000,000.00		5,000,000,000.00		
Loan from World Bank for Nigeria Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Program-for-Results (SURWASH P for R)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	2,000,000,000.00		1,500,000,000.00		
(Loan) World Bank funding for Rural Access & Agricultural Marketing Project (RAAMP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	2,000,000,000.00		150,000,000.00		
Loan from World Bank for Nigeria Sustainable Urban and Rural Water Supply, Sanitation and Hygiene Program-for-Results (SURWASH P for R)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	-		2,000,000,000.00		
IDA loan for Nigeria for Women Project (NFWP)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	2,000,000,000.00		1,000,000,000.00		
IDA loan from European Investment Bank (EIB) Nigeria Erosion and Watershed Management Project EIB (NEWMAP II)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROW	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION	2,000,000,000.00		-		

Delta State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	1,675,881,208,779.00	24,000,000,000.00	1,699,881,208,779.00	265,000,000,000.38	186,950,000,000.62	48,050,000,000.00	1,229,881,208,778.00	1,729,881,208,779.00
01	FEDERATION ACCOUNT	1,455,881,208,779.00	-	1,455,881,208,779.00	-	-	48,050,000,000.00	-	48,050,000,000.00
011	FAAC DIRECT ALLOCATION	1,455,881,208,779.00	-	1,455,881,208,779.00	-	-	48,050,000,000.00	-	48,050,000,000.00
01101	FAAC DIRECT ALLOCATION	1,455,881,208,779.00	-	1,455,881,208,779.00	-	-	48,050,000,000.00	-	48,050,000,000.00
02	CONSOLIDATED REVENUE FUND	220,000,000,000.00	-	220,000,000,000.00	265,000,000,000.38	186,950,000,000.62	-	-	451,950,000,001.00
021	MAIN ENVELOP	220,000,000,000.00	-	220,000,000,000.00	201,292,012,065.34	186,950,000,000.62	-	-	388,242,012,065.96
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	220,000,000,000.00	-	220,000,000,000.00	201,292,012,065.34	186,950,000,000.62	-	-	388,242,012,065.96
022	CRF CHARGES	-	-	-	63,707,987,935.04	-	-	-	63,707,987,935.04
02201	PENSION AND GRATUITIES	-	-	-	63,000,000,000.00	-	-	-	63,000,000,000.00
02204	OTHER CRF CHARGES	-	-	-	707,987,935.04	-	-	-	707,987,935.04
03	CAPITAL DEVELOPMENT FUND	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,207,381,208,778.00	1,207,381,208,778.00
031	CDF MAIN	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,207,381,208,778.00	1,207,381,208,778.00
03101	CAPITAL DEVELOPMENT FUND	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,207,381,208,778.00	1,207,381,208,778.00
08	AIDS AND GRANTS	-	8,000,000,000.00	8,000,000,000.00	-	-	-	8,000,000,000.00	8,000,000,000.00
083	LOCAL AIDS AND GRANTS	-	8,000,000,000.00	8,000,000,000.00	-	-	-	8,000,000,000.00	8,000,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	8,000,000,000.00	8,000,000,000.00	-	-	-	8,000,000,000.00	8,000,000,000.00
09	LOANS/DEBTS	-	14,500,000,000.00	14,500,000,000.00	-	-	-	14,500,000,000.00	14,500,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	14,500,000,000.00	14,500,000,000.00	-	-	-	14,500,000,000.00	14,500,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	14,500,000,000.00	14,500,000,000.00	-	-	-	14,500,000,000.00	14,500,000,000.00

Delta State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
01000000000	Administration Sector	104,583,384,750.48	49,884,412,277.43	155,169,642,491.56	14,800,000,000.00	-
01110000000	Governor's Office	61,860,597,458.91	24,929,264,508.18	97,226,433,945.81	14,800,000,000.00	-
011100100100	Government House & Protocol (GHP)	39,012,897,511.45	23,504,123,947.66	66,031,557,532.40	10,800,000,000.00	-
011100100200	Deputy Governor's Office	1,125,865,572.16	388,840,866.96	1,307,559,593.24	-	-
011101000200	Delta State Tenders Board	5,607,421,280.35	-	6,102,193,746.26	-	-
011100200100	Office of the Senior Political Adviser	435,000,000.00	112,137,956.14	1,334,000,000.00	-	-
011100400100	Security Trust Fund Office	54,000,000.00	-	84,000,000.00	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	122,000,000.00	-	212,000,000.00	-	-
011100600100	Office of the Senior Special Adviser on Peace and Buildin	140,000,000.00	-	250,000,000.00	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	129,200,000.00	-	238,400,000.00	-	-
011100800100	State Emergency Management Agency	585,355,404.20	72,803,873.52	1,092,886,763.39	-	-
011100900100	Education Monitoring Office	50,000,000.00	-	100,000,000.00	-	-
011101000100	Delta State Public Procurement Commission	333,000,000.00	-	526,000,000.00	-	-
011101200100	Office of the Special Adviser, Women Development	50,000,000.00	-	50,000,000.00	-	-
011101100100	State Orientation Bureau	115,600,000.00	-	231,200,000.00	-	-
011101300100	Office of the Special Adviser, Transport	50,000,000.00	-	50,000,000.00	-	-
011101400100	Office of the Special Adviser, Government Affairs	50,000,000.00	-	50,000,000.00	-	-
011101500100	Delta State Job and Wealth Creation Bureau	2,362,000,000.00	3,813,952.00	4,774,000,000.00	4,000,000,000.00	-
011101700100	Delta State Investments Development Agency (DIDA)	471,000,000.00	-	621,000,000.00	-	-
011101800100	Office of the Public and Private Property Protection	77,000,000.00	-	97,000,000.00	-	-
011101900100	Office of the Special Adviser on Trade and Export	124,200,000.00	-	250,500,000.00	-	-
011102000100	Office of the Director-General, Revenue Monitoring, T	5,000,000.00	-	25,000,000.00	-	-
011102100100	Directorate of Project Monitoring/Audit	551,338,970.00	41,547,776.54	735,457,114.41	-	-
011102200100	Office of Special Adviser NNDC BRACED Commission	52,000,000.00	-	70,000,000.00	-	-
011102300100	Office of the Deputy Chief of Staff	82,000,000.00	-	128,000,000.00	-	-

011102400100	Dir of Multilateral & Liaison Office, Abuja	24,000,000.00	-	24,000,000.00	-	-
011103300100	Governor's Office Annexe, Warri	176,400,000.00	-	326,400,000.00	-	-
011103500100	Bureau of Local Government Pensions	69,500,000.00	-	127,000,000.00	-	-
011104500100	Delta State Pension Bureau	241,319,910.85	98,995,752.70	259,201,079.46	-	-
011105500100	Bureau for Special Duties	3,233,939,626.49	466,878,475.45	4,277,522,534.71	-	-
011105600100	Delta State Fire Service Command	36,000,000.00	-	36,000,000.00	-	-
011110200100	Directorate of Youth Monitoring & Mentoring	194,400,000.00	-	383,800,000.00	-	-
011110300100	Office of the Economic Adviser	206,000,000.00	15,000,000.00	434,000,000.00	-	-
011110400100	Office of the Senior Policy Adviser	179,000,000.00	-	234,000,000.00	-	-
011110500100	Office of Special Adviser Legislative Matter	10,000,000.00	9,500,000.00	10,000,000.00	-	-
011110600100	Office of SA to Governor on Investement	180,000,000.00	-	360,000,000.00	-	-
011110700100	Office of SA to Governor on Local Govt Project Monit	10,000,000.00	-	20,000,000.00	-	-
011110800100	Office of SA to Governor on DESOPADEC	100,000,000.00	-	100,000,000.00	-	-
011110900100	Office of the Chief of Staff	30,000,000.00	-	40,000,000.00	-	-
011111100100	Office of the SA Legal Matters	170,000,000.00	-	190,000,000.00	-	-
011111200100	Task Force on Environment	265,000,000.00	-	566,000,000.00	-	-
011111300100	Office of the DG, Special Duties	40,000,000.00	-	60,000,000.00	-	-

011111400100	Office of the Special Adviser on Rural and Communit	400,000,000.00	-	400,000,000.00	-	-
011111500100	Office of the Chief Strategist	100,000,000.00	-	100,000,000.00	-	-
011111700100	Delta State Local Content Agency	154,000,000.00	-	162,000,000.00	-	-
011111800100	Office of the Director General, Special Duties	37,800,000.00	-	75,600,000.00	-	-
011111900100	Office of the Executive Assistant on Beautification	150,000,000.00	-	300,000,000.00	-	-
011112000100	Office of the Special Adviser on Infrastructure	50,000,000.00	-	50,000,000.00	-	-
011112100100	Office of the Special Adviser on Community Enterpris	80,000,000.00	-	80,000,000.00	-	-
011112200100	Direct Labour Agency	4,138,359,183.41	215,621,907.21	4,250,155,581.95	-	-
016100000000	Secretary to the State Government	21,931,044,644.54	12,897,844,574.02	30,911,970,707.89	-	-
016100100100	Secretary to the State Government Headquarters	20,301,850,311.20	1,946,183,138.21	28,287,325,338.66	-	-

016100200100	Governor's Lodge, Lagos	98,000,000.00	-	150,000,000.00	-	-
016100100200	Special Projects (Political Appointees)	500,000,000.00	-	1,000,000,000.00	-	-
016100300100	Dir. of Cabinet and Administration	405,162,369.70	9,695,436,264.37	504,147,284.67	-	-
016101600100	Delta State Advisory Council	116,550,000.00	-	233,100,000.00	-	-
016102100100	Delta State Liaison Office, Abuja	36,000,000.00	-	72,000,000.00	-	-
016102100200	Delta State Liaison Office, Lagos	171,749,940.00	-	250,500,000.00	-	-
016102200100	NNVS Unit - NNVS Programmes	11,800,000.00	-	23,600,000.00	-	-
016102400100	Community Dev.Committees' Office	3,150,000.00	-	6,000,000.00	-	-
016102500200	Delta State SERVICOM Office	66,000,000.00	-	96,000,000.00	-	-
016102600100	Directorate of Political and Security Services	196,782,023.65	1,256,225,171.44	265,298,084.56	-	-
016103700100	Muslim Pilgrims Board	12,000,000.00	-	12,000,000.00	-	-
016103800100	Christian Pilgrim Board	12,000,000.00	-	12,000,000.00	-	-
011200000000	State Assembly	10,604,867,249.05	3,545,157,500.00	13,112,528,911.18	-	-
011200300100	State House of Assembly	10,149,332,359.00	3,545,157,500.00	12,551,314,472.00	-	-
011200400100	Delta State House of Assembly Service Commission	455,534,890.05	-	561,214,439.18	-	-
012300000000	Ministry of Information	4,247,145,893.40	6,611,109,926.55	6,521,635,236.94	-	-
012300100100	Ministry of Information	3,062,819,336.22	2,172,026,900.65	5,218,221,042.35	-	-
012300300100	Delta State Broadcasting Services Asaba	395,845,515.90	747,727,755.71	433,508,355.54	-	-
012300400100	Delta State Broadcasting Services, Warri	476,168,206.02	117,509,508.40	520,918,341.85	-	-
012300500100	Orientation and Communication	10,000,000.00	-	20,000,000.00	-	-
012305500100	Delta State Printing and Publishing Co. Ltd	302,312,835.27	3,573,845,761.79	328,987,497.20	-	-
012500000000	Office of the Head of Service	2,726,058,724.51	912,121,035.07	3,322,159,958.50	-	-
012500100100	Office of the Head of Service	1,717,671,326.03	43,281,792.89	2,081,350,142.51	-	-
012500500100	Directorate of Establishment & Pension	1,008,387,398.48	868,839,242.18	1,240,809,815.99	-	-
014000000000	Office of the Auditor General State	1,698,394,551.12	802,078,019.50	1,846,798,423.28	-	-
014000100100	Office of the Auditor General State	781,405,169.03	133,208,331.00	872,545,272.17	-	-
014000200100	Office of the Auditor General Local Government	916,989,382.09	668,869,688.50	974,253,151.10	-	-
014700000000	Civil Service Commission	424,378,707.09	94,983,714.11	626,123,887.12	-	-
014700100100	Civil Service Commission	424,378,707.09	94,983,714.11	626,123,887.12	-	-

014900000000	Local Government Service Commission	138,497,152.62	9,230,000.00	218,893,960.20	-	-
014900100100	Local Government Service Commission	138,497,152.62	9,230,000.00	218,893,960.20	-	-
014800000000	Delta State Independent Electoral Commission	952,400,369.24	82,623,000.00	1,383,097,460.64	-	-
014800100100	Delta State Independent Electoral Commission	952,400,369.24	82,623,000.00	1,383,097,460.64	-	-
020000000000	Economic Sector	512,592,324,210.98	554,713,543,644.41	1,064,985,345,944.99	3,900,000,000.00	730,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	9,431,723,616.10	3,345,097,634.92	12,713,440,405.75	-	40,000,000.00
021500100100	Ministry of Agriculture & Natural Resources	9,152,691,555.56	3,199,412,372.89	12,391,511,398.70	-	40,000,000.00
021510200100	Delta State Agricultural and Rural Development Auth	251,154,112.81	135,569,411.26	277,397,122.76	-	-

021510300100	Task Force on Communal Farm	3,600,000.00	-	8,000,000.00	-	-
021510400100	Tree Corps Unit	2,400,000.00	-	4,000,000.00	-	-
021510500100	Delta State Agric Procurement Agency	14,477,947.72	10,115,850.77	18,531,884.29	-	-
021510600100	Tractor Hire Agency	7,400,000.00	-	14,000,000.00	-	-
022000000000	Ministry of Finance	141,688,056,688.99	129,721,403,970.67	295,575,463,479.05	-	-
022000100100	Ministry of Finance	58,488,887,893.66	33,262,548,853.09	149,513,083,931.01	-	-
022000200100	Debt Management Office	2,400,000.00	-	3,000,000.00	-	-
022000700100	Office of the Accountant General	74,170,975,713.57	94,235,675,113.57	134,391,310,606.12	-	-
022000800100	Delta State Internal Revenue Service	9,025,793,081.76	2,223,180,004.01	11,668,068,941.92	-	-
022200000000	Ministry of Trade and Investment	8,693,595,309.16	4,773,170,475.18	12,678,147,836.44	1,000,000,000.00	30,000,000.00
022200100100	Ministry of Trade and Investment	5,740,551,860.91	4,611,945,475.18	10,894,953,495.70	-	30,000,000.00
022200300100	Delta State Micro, Small and Medium Enterprises Ag	2,953,043,448.25	161,225,000.00	1,783,194,340.75	1,000,000,000.00	-
022800000000	Directorate of Science and Technology	2,544,465,421.70	238,058,148.17	3,036,132,755.97	-	-
022800100100	Directorate of Science and Technology	2,544,465,421.70	238,058,148.17	3,036,132,755.97	-	-
022900000000	Directorate of Transport	8,058,050,285.09	2,388,055,225.36	14,251,901,780.83	-	-
022900100100	Directorate of Transport	6,719,561,036.83	2,341,951,684.47	12,621,428,187.14	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	1,338,489,248.26	46,103,540.89	1,630,473,593.69	-	-
023100000000	Ministry Of Energy	17,330,367,459.82	14,998,314,136.79	23,318,079,791.32	-	-
023100100100	Ministry of Energy	16,787,080,164.66	14,910,051,353.03	22,076,914,205.41	-	-
023100300100	Rural Development Agency	543,287,295.16	88,262,783.76	1,241,165,585.91	-	-

023200000000	Ministry of Oil and Gas	1,296,182,852.25	188,295,548.75	2,084,828,398.04	-	-
023200100100	Ministry of Oil and Gas	1,296,182,852.25	188,295,548.75	2,084,828,398.04	-	-
023400000000	Ministry of Works (Urban Highway & Highway	123,719,014,419.40	258,498,310,392.18	332,275,976,314.29	-	-
023400100100	Ministry of Works (Urban & Highways)	123,719,014,419.40	258,498,310,392.18	332,275,976,314.29	-	-
027400000000	Ministry of Works (Rural & Riverine)	126,576,306,773.00	105,214,329,898.54	272,691,955,571.56	-	-
027400100100	Ministry of Works (Rural and Riverine)	126,576,306,773.00	105,214,329,898.54	272,691,955,571.56	-	-
023600000000	Directorate of Culture and Tourism	2,556,706,946.10	740,477,009.82	2,865,845,794.29	-	-
023600100100	Directorate of Culture and Tourism	2,004,110,730.38	574,564,961.31	2,164,332,265.41	-	-
023600400100	Delta State Council of Arts and Culture	345,033,324.94	60,317,430.64	424,106,853.61	-	-
023600500100	Delta State Tourism Board	207,562,890.79	105,594,617.87	277,406,675.27	-	-
023800000000	Ministry of Economic Planning	15,678,449,907.36	9,107,849,713.90	16,978,145,369.78	2,900,000,000.00	660,000,000.00
023800100100	Ministry of Economic Planning	15,678,449,907.36	9,107,849,713.90	16,978,145,369.78	2,900,000,000.00	660,000,000.00
025200000000	Ministry of Water Resources	11,011,371,230.23	3,395,710,982.09	8,781,970,877.25	-	-
025200100100	Ministry of Water Resources	8,384,361,489.65	2,705,596,002.87	5,079,393,385.79	-	-
025200200100	Delta State Urban Water Corporation	1,338,034,411.36	556,605,547.39	1,760,331,565.31	-	-
025200300100	Delta State Rural Water Supply & Sanitation Agency	698,975,329.22	129,973,431.83	1,024,802,564.16	-	-
025200400100	Small Towns Water Supply and Sanitation Agency (S)	522,000,000.00	-	829,443,362.00	-	-
025200500100	Delta State Water Sector Regulatory Commission	68,000,000.00	3,536,000.00	88,000,000.00	-	-
025300000000	Ministry of Housing	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	-	-
025300100100	Ministry of Housing	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	-	-
026000000000	Ministry of Lands, Survey & Urban Development	8,550,071,659.26	12,718,179,054.68	17,538,681,800.98	-	-
026000100100	Ministry of Lands, Survey & Urban Development	8,000,661,840.25	382,205,020.15	16,894,521,115.60	-	-
026005200100	Land Use Allocation Committee	17,500,000.00	-	17,500,000.00	-	-
026005300100	Delta State Boundary Commission	205,400,000.00	12,335,974,034.53	260,400,000.00	-	-
026005500100	Office of the Surveyor General	326,509,819.00	-	366,260,685.38	-	-
027100000000	Ministry of Physical Planning and Urban Renewal	11,686,995,384.00	4,322,827,285.00	13,276,847,917.88	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	11,656,995,384.00	4,322,827,285.00	13,228,847,917.88	-	-

027100200100	Urban and Regional Planning Board	30,000,000.00	-	48,000,000.00	-	-

025500000000	Directorate of Riverine Infrastructure	8,212,600,000.00	2,368,702,296.51	15,827,894,117.65	-	-
025500100100	Directorate of Riverine Infrastructure	8,212,600,000.00	2,368,702,296.51	15,827,894,117.65	-	-
030000000000	Law and Justice Sector	22,488,186,625.87	9,688,887,469.58	21,405,074,337.56	-	-
031800000000	Judiciary Service Commission	18,976,416,468.40	7,881,109,354.85	17,393,853,545.03	-	-
031801100100	Judiciary Service Commission	284,510,881.41	107,390,781.77	357,438,312.13	-	-
031805100100	High Court of Justice	7,984,629,761.52	4,490,386,599.31	9,173,597,093.42	-	-
031805200100	Customary Court of Appeal	10,707,275,825.47	3,283,331,973.77	7,862,818,139.49	-	-
032600000000	Ministry of Justice	3,511,770,157.47	1,807,778,114.73	4,011,220,792.54	-	-
032600100100	Ministry of Justice	3,337,770,157.47	1,807,778,114.73	3,787,220,792.54	-	-
032600700100	Multi-Door/Centres	174,000,000.00	-	224,000,000.00	-	-
040000000000	Regional Sector	85,015,000,000.00	46,711,563,413.46	121,038,970,588.24	-	-
046300000000	DESOPADEC	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	-	-
046300100100	DESOPADEC	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	-	-
043700000000	Delta State Development Agencies	20,015,000,000.00	19,532,344,882.21	41,038,970,588.24	-	-
043700100100	Delta State Capital Territory Development Agency	9,955,000,000.00	10,126,913,443.22	20,678,970,588.24	-	-
043700200100	Warri-Uvwie and Environs Special Area Development	10,060,000,000.00	9,405,431,438.99	20,360,000,000.00	-	-
050000000000	Social Sector	254,549,923,131.77	173,762,672,264.53	367,282,175,416.65	11,557,000,000.00	60,000,000.00
051300000000	Ministry of Youth Development	3,111,372,279.93	679,950,591.83	3,693,305,128.16	952,000,000.00	-
051300100100	Ministry of Youth Development	3,111,372,279.93	679,950,591.83	3,693,305,128.16	952,000,000.00	-
051400000000	Ministry of Women Affairs, Community and So	3,772,947,159.94	89,135,815.75	3,931,571,909.35	605,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	3,772,947,159.94	89,135,815.75	3,931,571,909.35	605,000,000.00	-
055400000000	Ministry of Humanitarian Affairs, Community S	3,139,143,101.42	272,078,002.96	3,279,443,963.30	-	-
055400100100	Ministry of Humanitarian Affairs, Community Support	3,139,143,101.42	272,078,002.96	3,279,443,963.30	-	-
051700000000	Ministry of Secondary Education	58,626,518,448.23	38,581,991,641.01	64,030,964,193.85	-	20,000,000.00
051700100100	Ministry of Secondary Education	17,496,172,405.86	5,065,844,066.67	19,155,775,853.62	-	20,000,000.00
051701000100	Agency for Adult & Non-Formal Education	18,400,000.00	-	38,400,000.00	-	-
051701200100	French Language School	8,600,000.00	-	16,000,000.00	-	-
051702600100	Model Schools	48,000,000.00	-	60,000,000.00	-	-
051705200100	Post Primary Education Board (PPEB) Hqtrs	40,716,346,042.37	33,516,147,574.34	44,368,788,340.23	-	-
051705200200	PPEB Zonal Offices	21,000,000.00	-	24,000,000.00	-	-
051705200300	Teachers Professional Development Centre, Owa Oy	318,000,000.00	-	368,000,000.00	-	-
056700000000	Ministry of Primary Education	12,524,062,750.03	11,289,616,880.25	20,945,597,698.56	-	-
056700100100	Ministry of Primary Education	9,196,172,405.66	10,716,507,126.97	15,005,775,853.22	-	-

056700200100	State Universal Basic Education Board (SUBEB)	3,327,890,344.37	573,109,753.28	5,939,821,845.34	-	-
056400000000	Ministry of Higher Education	75,890,243,548.35	38,388,447,769.90	107,794,165,037.91	-	-
056400100100	Ministry of Higher Education	32,677,562,668.97	10,852,994,268.65	61,113,759,375.05	-	-
056402100100	Delta State University	11,438,414,869.90	8,183,477,048.69	12,608,627,946.66	-	-
056400800200	Delta State University of Science and Technology Oz	5,323,375,770.06	3,310,449,944.85	5,946,203,043.89	-	-
056402100500	Delta State Polytechnic, Ogwashi-Uku	3,301,820,660.38	2,394,653,064.01	3,624,393,071.59	-	-
056402100600	Delta State Polytechnic, Oghara	2,854,400,292.27	1,588,162,403.41	3,137,494,435.71	-	-
056402100700	College of Education, Warri	3,684,876,981.09	2,555,090,303.65	4,049,248,479.42	-	-
056402100800	University of Delta, Agbor	5,799,239,993.24	3,905,722,209.03	6,424,055,286.76	-	-
056402100900	College of Education, Mosogar	1,639,018,482.58	1,416,631,170.05	1,814,873,054.57	-	-
056402101000	Institute of Continuing Education, Asaba	1,304,240,080.56	633,931,316.72	1,404,643,617.08	-	-
056405500100	Bursary and Scholarship Board	1,317,460,341.54	229,402,827.09	1,436,718,606.97	-	-
056405600100	State Library Board	396,081,267.78	47,095,686.73	439,300,203.18	-	-
056405600200	Dennis Osadebay University, Asaba	4,758,610,987.26	2,077,766,174.97	4,175,370,780.25	-	-
056405600300	Delta State School of Marine Tech. Burutu	1,395,141,152.72	1,193,071,352.05	1,619,477,136.78	-	-
056500000000	Ministry of Technical Education	12,029,183,614.39	1,274,362,582.90	14,507,376,286.24	-	-
056500100100	Ministry of Technical Education	10,808,459,479.17	1,015,620,512.31	13,060,117,668.51	-	-
056500800100	Technical and Vocational Education Board (TVEB)	1,220,724,135.22	258,742,070.59	1,447,258,617.74	-	-
052100000000	Ministry of Health	57,497,523,391.99	52,688,520,278.57	95,827,535,699.66	10,000,000,000.00	30,000,000.00
052100100100	Ministry of Health	27,373,430,920.03	30,689,636,007.68	65,086,174,824.47	10,000,000,000.00	30,000,000.00
052100800100	Hospital Management Board (HMB)	19,143,943,466.65	14,154,963,743.33	19,836,522,251.76	-	-
052100900100	Delta State Specialist Hospital, Oghara	5,537,044,882.86	4,509,593,771.15	6,254,519,431.35	-	-
052101000100	Traditional Medicine Board	9,600,000.00	-	22,000,000.00	-	-
052101100100	School of Nursing, Warri	19,600,000.00	-	29,600,000.00	-	-
052101200100	School of Nursing, Agbor	39,200,000.00	-	39,200,000.00	-	-
052101300100	School of Nursing, Eku	19,600,000.00	-	29,600,000.00	-	-
052101400100	State School of Midwifery, Asaba	19,600,000.00	-	29,600,000.00	-	-
052101500100	State School of Midwifery, Sapele	19,600,000.00	-	29,600,000.00	-	-
052101600100	Delta State Primary Health Care Development Agenc	609,559,553.65	-	490,785,396.62	-	-
052101700100	State School of Health Technology, Ughelli	24,000,000.00	-	24,000,000.00	-	-
052101800100	State Action Committee on AIDS (SACA)	207,000,000.00	-	180,088,235.29	-	-
052101900100	Contributory Health Commission	1,150,000,000.00	-	190,000,000.00	-	-
052102000100	Asaba Specialist Hospital, Asaba	1,837,817,011.11	2,348,506,925.62	1,997,859,688.56	-	-

052102100100	Maternal and Childcare Centre, Ekpan	250,727,126.01	-	270,732,460.66	-	-
052102200100	Maternal and Childcare Centre, Owa-Alero	399,905,169.03	-	433,073,272.17	-	-
052102300100	Diagnostic Medical Complex, Owa-Alero	619,513,560.64	985,819,830.79	650,794,168.93	-	-
052102400100	Drug Rehabilitation Centre, Kwale	69,345,425.50	-	73,346,492.46	-	-
052102500100	Trauma Centre, Agbor	148,036,276.51	-	160,039,477.38	-	-
053500000000	Ministry of Environment	4,416,972,861.66	911,194,391.07	6,277,205,761.21	-	-
053500100100	Ministry of Environment	2,611,823,339.86	598,042,869.86	4,229,543,046.31	-	-
053501600100	Delta State Environmental Protection Agency	126,597,758.25	31,896,330.94	153,179,913.39	-	-
053505300100	Delta State Waste Management Board	1,678,551,763.54	281,255,190.27	1,894,482,801.50	-	-
053900000000	Delta State Sports Commission	22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	-	-
053900100100	Delta State Sports Commission	22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	-	-
055100000000	Local Government and Chieftaincy	1,060,752,490.49	511,231,898.50	1,365,435,357.30	-	10,000,000.00
055100100100	Directorate of Local Government	523,224,998.03	14,158,138.85	687,462,497.86	-	10,000,000.00
055100200100	Directorate of Chieftaincy Affairs	525,527,492.45	497,073,759.65	665,972,859.43	-	-
055100300100	Secretariat of Traditional Council	12,000,000.00	-	12,000,000.00	-	-

Delta State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Personnel Expenditure	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
010000000000	Administration Sector	25,117,909,281.48	20,263,788,744.02	27,334,195,394.56	-	-
011100000000	Governor's Office	9,522,614,258.91	1,694,579,889.79	10,362,844,928.81	-	-
011100100100	Government House & Protocol (GHP)	1,024,014,311.45	1,056,135,332.44	1,114,368,515.40	-	-
011100100200	Deputy Governor's Office	925,865,572.16	383,894,791.96	1,007,559,593.24	-	-
011101000200	Delta State Tenders Board	5,607,421,280.35	-	6,102,193,746.26	-	-
011100800100	State Emergency Management Agency	85,355,404.20	72,803,873.52	92,886,763.39	-	-
011102100100	Directorate of Project Monitoring/Audit	69,338,970.00	41,547,776.54	75,457,114.41	-	-

011104500100	Delta State Pension Bureau	72,319,910.85	98,995,752.70	78,701,079.46	-	-
011105500100	Bureau for Special Duties	1,173,939,626.49	39,443,782.67	1,277,522,534.71	-	-
011112200100	Direct Labour Agency	564,359,183.41	1,758,579.96	614,155,581.95	-	-
016100000000	Secretary to the State Government	10,909,194,704.54	10,981,304,679.11	11,841,770,707.89	-	-
016100100100	Secretary to the State Government Headquarters	10,540,850,311.20	32,643,243.30	11,440,925,338.66	-	-
016100300100	Dir. of Cabinet and Administration	249,162,369.70	9,692,436,264.37	271,147,284.67	-	-
016102600100	Directorate of Political and Security Services	119,182,023.65	1,256,225,171.44	129,698,084.56	-	-

011200000000	State Assembly	172,034,890.05	-	187,214,439.18	-	-
011200400100	Delta State House of Assembly Service Commission	172,034,890.05	-	187,214,439.18	-	-
012300000000	Ministry of Information	1,909,545,893.40	6,605,841,551.55	2,078,035,236.94	-	-
012300100100	Ministry of Information	741,219,336.22	2,166,758,525.65	806,621,042.35	-	-
012300300100	Delta State Broadcasting Services Asaba	392,845,515.90	747,727,755.71	427,508,355.54	-	-
012300400100	Delta State Broadcasting Services, Warri	473,168,206.02	117,509,508.40	514,918,341.85	-	-
012305500100	Delta State Printing and Publishing Co. Ltd	302,312,835.27	3,573,845,761.79	328,987,497.20	-	-
012500000000	Office of the Head of Service	1,122,448,754.51	663,942,935.07	1,221,488,350.50	-	-
012500100100	Office of the Head of Service	852,461,356.03	43,281,792.89	927,678,534.51	-	-
012500500100	Directorate of Establishment & Pension	269,987,398.48	620,661,142.18	293,809,815.99	-	-
014000000000	Office of the Auditor General State	1,024,894,551.12	318,119,688.50	1,115,326,423.28	-	-
014000100100	Office of the Auditor General State	375,905,169.03	-	409,073,272.17	-	-
014000200100	Office of the Auditor General Local Government	648,989,382.09	318,119,688.50	706,253,151.10	-	-
014700000000	Civil Service Commission	121,778,707.09	-	132,523,887.12	-	-
014700100100	Civil Service Commission	121,778,707.09	-	132,523,887.12	-	-
014900000000	Local Government Service Commission	4,497,152.62	-	34,893,960.20	-	-
014900100100	Local Government Service Commission	4,497,152.62	-	34,893,960.20	-	-
014800000000	Delta State Independent Electoral Commission	330,900,369.24	-	360,097,460.64	-	-
014800100100	Delta State Independent Electoral Commission	330,900,369.24	-	360,097,460.64	-	-
020000000000	Economic Sector	29,386,497,422.33	19,737,645,712.95	96,401,633,743.77	-	-
021500000000	Ministry of Agriculture & Natural Resources	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
021500100100	Ministry of Agriculture & Natural Resources	2,005,091,555.56	1,559,436,650.89	2,182,011,398.70	-	-
021510200100	Delta State Agricultural and Rural Development Auth	247,554,112.81	135,569,411.26	269,397,122.76	-	-
021510500100	Delta State Agric Procurement Agency	9,677,947.72	10,115,850.77	10,531,884.29	-	-
022000000000	Ministry of Finance	17,730,934,353.84	11,951,073,151.13	83,717,638,639.83	-	-
022000100100	Ministry of Finance	228,532,646.51	136,954,902.32	248,697,291.79	-	-
022000700100	Office of the Accountant General	15,096,608,625.57	9,666,846,744.80	80,850,872,406.12	-	-
022000800100	Delta State Internal Revenue Service	2,405,793,081.76	2,147,271,504.01	2,618,068,941.92	-	-
022200000000	Ministry of Trade and Investment	731,595,309.16	498,645,656.80	796,147,836.44	-	-

022200100100	Ministry of Trade and Investment	616,551,860.91	498,645,656.80	670,953,495.70	-	-
022200300100	Delta State Micro, Small and Medium Enterprises Ag	115,043,448.25	-	125,194,340.75	-	-
022800000000	Directorate of Science and Technology	270,651,721.70	212,800,148.17	294,532,755.97	-	-
022800100100	Directorate of Science and Technology	270,651,721.70	212,800,148.17	294,532,755.97	-	-
022900000000	Directorate of Transport	1,369,650,285.09	1,419,434,141.69	1,490,501,780.83	-	-
022900100100	Directorate of Transport	497,161,036.83	1,419,434,141.69	541,028,187.14	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	872,489,248.26	-	949,473,593.69	-	-
023100000000	Ministry Of Energy	685,035,483.92	462,614,671.78	745,479,791.32	-	-
023100100100	Ministry of Energy	527,748,188.76	378,662,938.02	574,314,205.41	-	-
023100300100	Rural Development Agency	157,287,295.16	83,951,733.76	171,165,585.91	-	-
023200000000	Ministry of Oil and Gas	172,782,852.25	127,651,548.75	188,028,398.04	-	-

023200100100	Ministry of Oil and Gas	172,782,852.25	127,651,548.75	188,028,398.04	-	-
023400000000	Ministry of Works (Urban Highway & Highway	625,026,883.40	466,710,384.49	680,176,314.29	-	-
023400100100	Ministry of Works (Urban & Highways)	625,026,883.40	466,710,384.49	680,176,314.29	-	-
027400000000	Ministry of Works (Rural & Riverine)	551,494,309.00	-	600,155,571.56	-	-
027400100100	Ministry of Works (Rural and Riverine)	551,494,309.00	-	600,155,571.56	-	-
023600000000	Directorate of Culture and Tourism	828,906,946.10	487,462,267.62	902,045,794.29	-	-
023600100100	Directorate of Culture and Tourism	444,510,730.38	321,550,219.11	483,732,265.41	-	-
023600400100	Delta State Council of Arts and Culture	272,833,324.94	60,317,430.64	296,906,853.61	-	-
023600500100	Delta State Tourism Board	111,562,890.79	105,594,617.87	121,406,675.27	-	-
023800000000	Ministry of Economic Planning	580,849,907.36	436,984,316.25	632,101,369.78	-	-
023800100100	Ministry of Economic Planning	580,849,907.36	436,984,316.25	632,101,369.78	-	-
025200000000	Ministry of Water Resources	1,395,771,230.23	1,052,246,155.75	1,518,927,515.25	-	-
025200100100	Ministry of Water Resources	510,361,489.65	382,006,176.53	555,393,385.79	-	-
025200200100	Delta State Urban Water Corporation	706,034,411.36	540,266,547.39	768,331,565.31	-	-
025200300100	Delta State Rural Water Supply & Sanitation Agency	179,375,329.22	129,973,431.83	195,202,564.16	-	-
025300000000	Ministry of Housing	451,220,187.92	274,074,153.09	491,033,733.91	-	-
025300100100	Ministry of Housing	451,220,187.92	274,074,153.09	491,033,733.91	-	-
026000000000	Ministry of Lands, Survey & Urban Development	697,258,952.26	355,086,136.43	758,781,800.98	-	-
026000100100	Ministry of Lands, Survey & Urban Development	518,749,133.25	355,086,136.43	564,521,115.60	-	-

026005500100	Office of the Surveyor General	178,509,819.00	-	194,260,685.38	-	-
027100000000	Ministry of Physical Planning and Urban Renewal	632,995,384.00	287,741,068.08	688,847,917.88	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	632,995,384.00	287,741,068.08	688,847,917.88	-	-
025500000000	Directorate of Riverine Infrastructure	400,000,000.00	-	435,294,117.65	-	-
025500100100	Directorate of Riverine Infrastructure	400,000,000.00	-	435,294,117.65	-	-
030000000000	Law and Justice Sector	12,723,686,625.87	7,631,992,866.52	13,846,364,857.56	-	-
031800000000	Judiciary Service Commission	11,209,916,468.40	6,669,884,751.87	12,199,026,745.03	-	-
031801100100	Judiciary Service Commission	146,510,881.41	85,440,831.77	159,438,312.13	-	-
031805100100	High Court of Justice	7,003,629,761.52	3,799,859,685.11	7,621,597,093.42	-	-
031805200100	Customary Court of Appeal	4,059,775,825.47	2,784,584,234.99	4,417,991,339.49	-	-
032600000000	Ministry of Justice	1,513,770,157.47	962,108,114.65	1,647,338,112.54	-	-
032600100100	Ministry of Justice	1,513,770,157.47	962,108,114.65	1,647,338,112.54	-	-
040000000000	Regional Sector	45,000,000.00	48,266,787.60	48,970,588.24	-	-
043700000000	Delta State Development Agencies	45,000,000.00	48,266,787.60	48,970,588.24	-	-
043700100100	Delta State Capital Territory Development Agency	45,000,000.00	46,944,136.00	48,970,588.24	-	-
043700200100	Warri-Uvwie and Environs Special Area Development	-	1,322,651.60	-	-	-
050000000000	Social Sector	118,473,123,131.32	90,701,983,756.47	127,368,835,416.25	-	-
051300000000	Ministry of Youth Development	248,572,279.93	502,703,926.83	270,505,128.16	-	-
051300100100	Ministry of Youth Development	248,572,279.93	502,703,926.83	270,505,128.16	-	-
051400000000	Ministry of Women Affairs, Community and Social Development	437,747,159.94	-	476,371,909.35	-	-
051400100100	Ministry of Women Affairs and Social Development	437,747,159.94	-	476,371,909.35	-	-
055400000000	Ministry of Humanitarian Affairs, Community and Social Support	225,543,101.42	91,723,695.96	245,443,963.30	-	-
055400100100	Ministry of Humanitarian Affairs, Community and Social Support	225,543,101.42	91,723,695.96	245,443,963.30	-	-
051700000000	Ministry of Secondary Education	41,480,518,448.03	34,017,709,923.37	45,140,564,193.45	-	-
051700100100	Ministry of Secondary Education	902,172,405.66	501,562,349.03	981,775,853.22	-	-
051705200100	Post Primary Education Board (PPEB) Hqtrs	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	-	-
056700000000	Ministry of Primary Education	1,604,062,750.03	1,580,742,217.10	1,745,597,698.56	-	-
056700100100	Ministry of Primary Education	902,172,405.66	1,007,632,463.82	981,775,853.22	-	-
056700200100	State Universal Basic Education Board (SUBEB)	701,890,344.37	573,109,753.28	763,821,845.34	-	-
056400000000	Ministry of Higher Education	41,334,443,548.35	27,862,213,471.47	43,893,365,037.91	-	-
056400100100	Ministry of Higher Education	353,562,668.97	438,755,072.65	384,759,375.05	-	-
056402100100	Delta State University	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	-	-
056400800200	Delta State University of Science and Technology	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	-	-

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056402100500	Delta State Polytechnic, Ogwashi-Uku	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	-	-
056402100600	Delta State Polytechnic, Oghara	2,800,400,292.27	1,588,162,403.41	3,047,494,435.71	-	-
056402100700	College of Education, Warri	3,630,876,981.09	2,555,090,303.65	3,951,248,479.42	-	-
056402100800	University of Delta, Agbor	5,721,239,993.24	3,905,722,209.03	6,226,055,286.76	-	-
056402100900	College of Education, Mosogar	1,585,018,482.58	1,416,631,170.05	1,724,873,054.57	-	-
056402101000	Institute of Continuing Education, Asaba	1,081,240,080.56	633,931,316.72	1,176,643,617.08	-	-
056405500100	Bursary and Scholarship Board	48,260,341.54	229,402,827.09	52,518,606.97	-	-
056405600100	State Library Board	376,481,267.78	47,095,686.73	409,700,203.18	-	-
056405600200	Dennis Osadebay University, Asaba	4,680,610,987.26	2,077,766,174.97	4,005,370,780.25	-	-
056405600300	Delta State School of Marine Tech. Burutu	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	-	-
056500000000	Ministry of Technical Education	699,183,614.39	342,292,637.70	760,876,286.24	-	-
056500100100	Ministry of Technical Education	398,459,479.17	95,244,906.95	433,617,668.51	-	-
056500800100	Technical and Vocational Education Board (TVEB)	300,724,135.22	247,047,730.75	327,258,617.74	-	-
052100000000	Ministry of Health	29,083,323,391.74	23,492,926,838.06	31,179,935,699.66	-	-
052100100100	Ministry of Health	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	-	-
052100800100	Hospital Management Board (HMB)	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	-	-
052100900100	Delta State Specialist Hospital, Oghara	4,856,044,882.86	4,509,593,771.15	5,284,519,431.35	-	-
052101600100	Delta State Primary Health Care Development Agenc	274,559,553.65	-	298,785,396.62	-	-
052101800100	State Action Committee on AIDS (SACA)	35,000,000.00	-	38,088,235.29	-	-
052102000100	Asaba Specialist Hospital, Asaba	1,813,817,011.11	2,348,506,925.62	1,973,859,688.56	-	-
052102100100	Maternal and Childcare Centre, Ekpan	226,727,126.01	-	246,732,460.66	-	-
052102200100	Maternal and Childcare Centre, Owa-Alero	375,905,169.03	-	409,073,272.17	-	-
052102300100	Diagnostic Medical Complex, Owa-Alero	354,513,560.64	985,819,830.79	385,794,168.93	-	-
052102400100	Drug Rehabilitation Centre, Kwale	45,345,425.50	-	49,346,492.46	-	-
052102500100	Trauma Centre, Agbor	136,036,276.51	-	148,039,477.38	-	-
053500000000	Ministry of Environment	761,972,861.66	623,992,800.01	829,205,761.21	-	-
053500100100	Ministry of Environment	540,823,339.86	384,628,132.80	588,543,046.31	-	-
053501600100	Delta State Environmental Protection Agency	40,597,758.25	29,396,270.94	44,179,913.39	-	-
053505300100	Delta State Waste Management Board	180,551,763.54	209,968,396.27	196,482,801.50	-	-
053900000000	Delta State Sports Commission	2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	-	-
053900100100	Delta State Sports Commission	2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	-	-
055100000000	Local Government and Chieftaincy	451,552,490.49	497,073,759.65	491,395,357.30	-	-
055100100100	Directorate of Local Government	218,024,998.03	-	237,262,497.86	-	-

055100200100	Directorate of Chieftaincy Affairs	233,527,492.45	497,073,759.65	254,132,859.43	-	-

Delta State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	108,828,885,029.29	77,922,991,561.06	186,950,000,000.62	-	-
010000000000	Administration Sector	48,936,143,110.00	21,885,209,305.87	75,639,447,097.00	-	-
011100000000	Governor's Office	27,252,983,200.00	16,160,575,382.45	41,952,589,017.00	-	-
011100100100	Government House & Protocol (GHP)	21,743,883,200.00	16,023,937,426.31	32,997,189,017.00	-	-

011100200100	Office of the Senior Political Adviser	405,000,000.00	112,137,956.14	1,304,000,000.00	-	-
011100400100	Security Trust Fund Office	24,000,000.00	-	48,000,000.00	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	72,000,000.00	-	152,000,000.00	-	-
011100600100	Office of the Senior Special Adviser on Peace and Building	140,000,000.00	-	250,000,000.00	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	99,200,000.00	-	198,400,000.00	-	-
011100900100	Education Monitoring Office	50,000,000.00	-	100,000,000.00	-	-
011101000100	Delta State Public Procurement Commission	183,000,000.00	-	346,000,000.00	-	-
011101200100	Office of the Special Adviser, Women Development	50,000,000.00	-	50,000,000.00	-	-
011101100100	State Orientation Bureau	115,600,000.00	-	231,200,000.00	-	-
011101300100	Office of the Special Adviser, Transport	50,000,000.00	-	50,000,000.00	-	-
011101400100	Office of the Special Adviser, Government Affairs	50,000,000.00	-	50,000,000.00	-	-
011101500100	Delta State Job and Wealth Creation Bureau	762,000,000.00	-	774,000,000.00	-	-
011101700100	Delta State Investments Development Agency (DIDA)	371,000,000.00	-	521,000,000.00	-	-
011101800100	Office of the Public and Private Property Protection	52,000,000.00	-	62,000,000.00	-	-
011101900100	Office of the Special Adviser on Trade and Export	104,200,000.00	-	220,500,000.00	-	-
011102100100	Directorate of Project Monitoring/Audit	382,000,000.00	-	550,000,000.00	-	-
011102200100	Office of Special Adviser NNDC BRACED Commission	32,000,000.00	-	40,000,000.00	-	-
011102300100	Office of the Deputy Chief of Staff	82,000,000.00	-	128,000,000.00	-	-
011102400100	Dir of Multilateral & Liaison Office, Abuja	24,000,000.00	-	24,000,000.00	-	-
011103300100	Governor's Office Annexe, Warri	176,400,000.00	-	326,400,000.00	-	-
011103500100	Bureau of Local Government Pensions	39,500,000.00	-	67,000,000.00	-	-

011104500100	Delta State Pension Bureau	69,000,000.00	-	80,500,000.00	-	-
011105600100	Delta State Fire Service Command	36,000,000.00	-	36,000,000.00	-	-
011110200100	Directorate of Youth Monitoring & Mentoring	184,400,000.00	-	368,800,000.00	-	-
011110300100	Office of the Economic Adviser	76,000,000.00	15,000,000.00	304,000,000.00	-	-
011110400100	Office of the Senior Policy Adviser	109,000,000.00	-	154,000,000.00	-	-
011110500100	Office of Special Adviser Legislative Matter	10,000,000.00	9,500,000.00	10,000,000.00	-	-
011110600100	Office of SA to Governor on Investement	180,000,000.00	-	360,000,000.00	-	-
011110700100	Office of SA to Governor on Local Govt Project Monit	10,000,000.00	-	20,000,000.00	-	-
011110800100	Office of SA to Governor on DESOPADEC	100,000,000.00	-	100,000,000.00	-	-
011111100100	Office of the SA Legal Matters	170,000,000.00	-	190,000,000.00	-	-
011111200100	Task Force on Environment	265,000,000.00	-	566,000,000.00	-	-
011111400100	Office of the Special Adviser on Rural and Communit	400,000,000.00	-	400,000,000.00	-	-
011111500100	Office of the Chief Strategist	100,000,000.00	-	100,000,000.00	-	-
011111700100	Delta State Local Content Agency	144,000,000.00	-	132,000,000.00	-	-
011111800100	Office of the Director General, Special Duties	37,800,000.00	-	75,600,000.00	-	-
011111900100	Office of the Executive Assistant on Beautification	150,000,000.00	-	300,000,000.00	-	-
011112000100	Office of the Special Adviser on Infrastructure	50,000,000.00	-	50,000,000.00	-	-
011112100100	Office of the Special Adviser on Community Enterpris	80,000,000.00	-	80,000,000.00	-	-
011112200100	Direct Labour Agency	74,000,000.00	-	136,000,000.00	-	-
016100000000	Secretary to the State Government	8,666,849,940.00	1,371,914,115.08	16,760,200,000.00	-	-
016100100100	Secretary to the State Government Headquarters	7,496,000,000.00	1,371,914,115.08	14,656,400,000.00	-	-
016100200100	Governor's Lodge, Lagos	98,000,000.00	-	150,000,000.00	-	-
016100100200	Special Projects (Political Appointees)	500,000,000.00	-	1,000,000,000.00	-	-
016100300100	Dir. of Cabinet and Administration	116,000,000.00	-	173,000,000.00	-	-
016101600100	Delta State Advisory Council	116,550,000.00	-	233,100,000.00	-	-
016102100100	Delta State Liaison Office, Abuja	36,000,000.00	-	72,000,000.00	-	-
016102100200	Delta State Liaison Office, Lagos	171,749,940.00	-	250,500,000.00	-	-

016102200100	NNVS Unit - NNVS Programmes	11,800,000.00	-	23,600,000.00	-	-
016102400100	Community Dev.Committees' Office	3,150,000.00	-	6,000,000.00	-	-
016102500200	Delta State SERVICOM Office	36,000,000.00	-	66,000,000.00	-	-
016102600100	Directorate of Political and Security Services	57,600,000.00	-	105,600,000.00	-	-
016103700100	Muslim Pilgrims Board	12,000,000.00	-	12,000,000.00	-	-
016103800100	Christian Pilgrim Board	12,000,000.00	-	12,000,000.00	-	-
011200000000	State Assembly	9,473,500,000.00	3,545,157,500.00	11,825,314,472.00	-	-
011200300100	State House of Assembly	9,280,000,000.00	3,545,157,500.00	11,551,314,472.00	-	-
011200400100	Delta State House of Assembly Service Commission	193,500,000.00	-	274,000,000.00	-	-
012300000000	Ministry of Information	1,027,600,000.00	3,500,000.00	1,663,600,000.00	-	-
012300100100	Ministry of Information	1,021,600,000.00	3,500,000.00	1,651,600,000.00	-	-
012300300100	Delta State Broadcasting Services Asaba	3,000,000.00	-	6,000,000.00	-	-
012300400100	Delta State Broadcasting Services, Warri	3,000,000.00	-	6,000,000.00	-	-
012500000000	Office of the Head of Service	1,413,609,970.00	248,178,100.00	1,845,671,608.00	-	-
012500100100	Office of the Head of Service	725,209,970.00	-	973,671,608.00	-	-
012500500100	Directorate of Establishment & Pension	688,400,000.00	248,178,100.00	872,000,000.00	-	-
014000000000	Office of the Auditor General State	173,500,000.00	383,958,331.00	231,472,000.00	-	-
014000100100	Office of the Auditor General State	155,500,000.00	133,208,331.00	213,472,000.00	-	-
014000200100	Office of the Auditor General Local Government	18,000,000.00	250,750,000.00	18,000,000.00	-	-
014700000000	Civil Service Commission	242,600,000.00	80,072,877.34	313,600,000.00	-	-
014700100100	Civil Service Commission	242,600,000.00	80,072,877.34	313,600,000.00	-	-
014900000000	Local Government Service Commission	84,000,000.00	9,230,000.00	124,000,000.00	-	-
014900100100	Local Government Service Commission	84,000,000.00	9,230,000.00	124,000,000.00	-	-
014800000000	Delta State Independent Electoral Commission	601,500,000.00	82,623,000.00	923,000,000.00	-	-
014800100100	Delta State Independent Electoral Commission	601,500,000.00	82,623,000.00	923,000,000.00	-	-
020000000000	Economic Sector	37,561,441,919.09	47,543,858,582.75	76,241,330,223.22	-	-
021500000000	Ministry of Agriculture & Natural Resources	169,400,000.00	132,857,215.00	251,500,000.00	-	-
021500100100	Ministry of Agriculture & Natural Resources	147,600,000.00	132,857,215.00	209,500,000.00	-	-
021510200100	Delta State Agricultural and Rural Development Auth	3,600,000.00	-	8,000,000.00	-	-

021510300100	Task Force on Communal Farm	3,600,000.00	-	8,000,000.00	-	-
021510400100	Tree Corps Unit	2,400,000.00	-	4,000,000.00	-	-
021510500100	Delta State Agric Procurement Agency	4,800,000.00	-	8,000,000.00	-	-
021510600100	Tractor Hire Agency	7,400,000.00	-	14,000,000.00	-	-
022000000000	Ministry of Finance	23,424,709,943.19	33,127,207,333.08	57,370,886,223.22	-	-
022000100100	Ministry of Finance	13,027,600,000.00	30,159,291,395.80	44,187,448,023.22	-	-
022000200100	Debt Management Office	2,400,000.00	-	3,000,000.00	-	-
022000700100	Office of the Accountant General	4,574,709,943.19	2,892,007,437.28	5,130,438,200.00	-	-
022000800100	Delta State Internal Revenue Service	5,820,000,000.00	75,908,500.00	8,050,000,000.00	-	-
022200000000	Ministry of Trade and Investment	462,000,000.00	162,917,000.00	882,000,000.00	-	-
022200100100	Ministry of Trade and Investment	124,000,000.00	9,917,000.00	224,000,000.00	-	-
022200300100	Delta State Micro, Small and Medium Enterprises Ag	338,000,000.00	153,000,000.00	658,000,000.00	-	-
022800000000	Directorate of Science and Technology	241,600,000.00	25,258,000.00	241,600,000.00	-	-
022800100100	Directorate of Science and Technology	241,600,000.00	25,258,000.00	241,600,000.00	-	-
022900000000	Directorate of Transport	438,400,000.00	45,608,240.89	611,400,000.00	-	-
022900100100	Directorate of Transport	72,400,000.00	7,473,000.00	80,400,000.00	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	366,000,000.00	38,135,240.89	531,000,000.00	-	-

023100000000	Ministry Of Energy	8,295,331,975.90	588,253,763.08	9,072,600,000.00	-	-
023100100100	Ministry of Energy	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
023100300100	Rural Development Agency	36,000,000.00	4,311,050.00	70,000,000.00	-	-
023200000000	Ministry of Oil and Gas	623,400,000.00	60,644,000.00	1,246,800,000.00	-	-
023200100100	Ministry of Oil and Gas	623,400,000.00	60,644,000.00	1,246,800,000.00	-	-
023400000000	Ministry of Works (Urban Highway & Highway	59,400,000.00	962,000.00	95,800,000.00	-	-
023400100100	Ministry of Works (Urban & Highways)	59,400,000.00	962,000.00	95,800,000.00	-	-
027400000000	Ministry of Works (Rural & Riverine)	59,400,000.00	-	91,800,000.00	-	-
027400100100	Ministry of Works (Rural and Riverine)	59,400,000.00	-	91,800,000.00	-	-
023600000000	Directorate of Culture and Tourism	142,800,000.00	61,488,880.00	468,800,000.00	-	-

023600100100	Directorate of Culture and Tourism	59,600,000.00	61,488,880.00	315,600,000.00	-	-
023600400100	Delta State Council of Arts and Culture	37,200,000.00	-	67,200,000.00	-	-
023600500100	Delta State Tourism Board	46,000,000.00	-	86,000,000.00	-	-
023800000000	Ministry of Economic Planning	1,597,900,000.00	920,960,578.17	2,746,044,000.00	-	-
023800100100	Ministry of Economic Planning	1,597,900,000.00	920,960,578.17	2,746,044,000.00	-	-
025200000000	Ministry of Water Resources	385,600,000.00	19,875,000.00	625,600,000.00	-	-
025200100100	Ministry of Water Resources	174,000,000.00	-	324,000,000.00	-	-
025200200100	Delta State Urban Water Corporation	132,000,000.00	16,339,000.00	192,000,000.00	-	-
025200300100	Delta State Rural Water Supply & Sanitation Agency	19,600,000.00	-	29,600,000.00	-	-
025200400100	Small Towns Water Supply and Sanitation Agency (S)	22,000,000.00	-	32,000,000.00	-	-
025200500100	Delta State Water Sector Regulatory Commission	38,000,000.00	3,536,000.00	48,000,000.00	-	-
025300000000	Ministry of Housing	124,000,000.00	48,370,538.00	224,000,000.00	-	-
025300100100	Ministry of Housing	124,000,000.00	48,370,538.00	224,000,000.00	-	-
026000000000	Ministry of Lands, Survey & Urban Development	1,100,900,000.00	12,335,974,034.53	1,679,900,000.00	-	-
026000100100	Ministry of Lands, Survey & Urban Development	830,000,000.00	-	1,330,000,000.00	-	-
026005200100	Land Use Allocation Committee	17,500,000.00	-	17,500,000.00	-	-
026005300100	Delta State Boundary Commission	205,400,000.00	12,335,974,034.53	260,400,000.00	-	-
026005500100	Office of the Surveyor General	48,000,000.00	-	72,000,000.00	-	-
027100000000	Ministry of Physical Planning and Urban Renewal	124,000,000.00	12,934,000.00	240,000,000.00	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	124,000,000.00	12,934,000.00	240,000,000.00	-	-
025500000000	Directorate of Riverine Infrastructure	312,600,000.00	548,000.00	392,600,000.00	-	-
025500100100	Directorate of Riverine Infrastructure	312,600,000.00	548,000.00	392,600,000.00	-	-
030000000000	Law and Justice Sector	3,344,500,000.00	1,536,196,914.28	4,535,882,680.00	-	-
031800000000	Judiciary Service Commission	1,346,500,000.00	690,526,914.20	2,172,000,000.00	-	-
031801100100	Judiciary Service Commission	68,000,000.00	-	118,000,000.00	-	-
031805100100	High Court of Justice	981,000,000.00	690,526,914.20	1,552,000,000.00	-	-
031805200100	Customary Court of Appeal	297,500,000.00	-	502,000,000.00	-	-
032600000000	Ministry of Justice	1,998,000,000.00	845,670,000.08	2,363,882,680.00	-	-
032600100100	Ministry of Justice	1,824,000,000.00	845,670,000.08	2,139,882,680.00	-	-

032600700100	Multi-Door/Centres	174,000,000.00	-	224,000,000.00	-	-
040000000000	Regional Sector	970,000,000.00	81,634,692.50	990,000,000.00	-	-
043700000000	Delta State Development Agencies	970,000,000.00	81,634,692.50	990,000,000.00	-	-
043700100100	Delta State Capital Territory Development Agency	410,000,000.00	39,468,692.50	630,000,000.00	-	-
043700200100	Warri-Uvwie and Environs Special Area Development	560,000,000.00	42,166,000.00	360,000,000.00	-	-
050000000000	Social Sector	18,016,800,000.20	6,876,092,065.66	29,543,340,000.40	-	-
051300000000	Ministry of Youth Development	262,800,000.00	25,433,025.00	422,800,000.00	-	-
051300100100	Ministry of Youth Development	262,800,000.00	25,433,025.00	422,800,000.00	-	-

051400000000	Ministry of Women Affairs, Community and So	825,200,000.00	85,736,198.12	1,475,200,000.00	-	-
051400100100	Ministry of Women Affairs and Social Development	825,200,000.00	85,736,198.12	1,475,200,000.00	-	-
055400000000	Ministry of Humanitarian Affairs, Community S	2,533,600,000.00	180,354,307.00	2,814,000,000.00	-	-
055400100100	Ministry of Humanitarian Affairs, Community Support	2,533,600,000.00	180,354,307.00	2,814,000,000.00	-	-
051700000000	Ministry of Secondary Education	2,016,000,000.20	549,379,911.55	3,610,400,000.40	-	-
051700100100	Ministry of Secondary Education	1,524,000,000.20	549,379,911.55	2,974,000,000.40	-	-
051701000100	Agency for Adult & Non-Formal Education	18,400,000.00	-	38,400,000.00	-	-
051701200100	French Language School	8,600,000.00	-	16,000,000.00	-	-
051702600100	Model Schools	48,000,000.00	-	60,000,000.00	-	-
051705200100	Post Primary Education Board (PPEB) Hqtrs	98,000,000.00	-	150,000,000.00	-	-
051705200200	PPEB Zonal Offices	21,000,000.00	-	24,000,000.00	-	-
051705200300	Teachers Professional Development Centre, Owa Oy	298,000,000.00	-	348,000,000.00	-	-
056700000000	Ministry of Primary Education	1,130,000,000.00	506,941,314.98	2,200,000,000.00	-	-
056700100100	Ministry of Primary Education	1,024,000,000.00	506,941,314.98	2,024,000,000.00	-	-
056700200100	State Universal Basic Education Board (SUBEB)	106,000,000.00	-	176,000,000.00	-	-
056400000000	Ministry of Higher Education	2,355,800,000.00	310,464,102.43	3,700,800,000.00	-	-
056400100100	Ministry of Higher Education	324,000,000.00	198,469,000.00	729,000,000.00	-	-
056402100100	Delta State University	216,000,000.00	111,995,102.43	396,000,000.00	-	-
056400800200	Delta State University of Science and Technology Oz	78,000,000.00	-	238,000,000.00	-	-
056402100500	Delta State Polytechnic, Ogwashi-Uku	54,000,000.00	-	90,000,000.00	-	-
056402100600	Delta State Polytechnic, Oghara	54,000,000.00	-	90,000,000.00	-	-
056402100700	College of Education, Warri	54,000,000.00	-	98,000,000.00	-	-

056402100800	University of Delta, Agbor	78,000,000.00	-	198,000,000.00	-	-
056402100900	College of Education, Mosogar	54,000,000.00	-	90,000,000.00	-	-
056402101000	Institute of Continuing Education, Asaba	23,000,000.00	-	28,000,000.00	-	-
056405500100	Bursary and Scholarship Board	1,269,200,000.00	-	1,384,200,000.00	-	-
056405600100	State Library Board	19,600,000.00	-	29,600,000.00	-	-
056405600200	Dennis Osadebay University, Asaba	78,000,000.00	-	170,000,000.00	-	-
056405600300	Delta State School of Marine Tech. Burutu	54,000,000.00	-	160,000,000.00	-	-
056500000000	Ministry of Technical Education	730,000,000.00	-	1,096,500,000.00	-	-
056500100100	Ministry of Technical Education	410,000,000.00	-	576,500,000.00	-	-
056500800100	Technical and Vocational Education Board (TVEB)	320,000,000.00	-	520,000,000.00	-	-
052100000000	Ministry of Health	2,554,200,000.00	1,616,324,848.73	3,977,600,000.00	-	-
052100100100	Ministry of Health	1,089,000,000.00	1,616,324,848.73	2,154,000,000.00	-	-
052100800100	Hospital Management Board (HMB)	123,000,000.00	-	123,000,000.00	-	-
052100900100	Delta State Specialist Hospital, Oghara	681,000,000.00	-	970,000,000.00	-	-
052101000100	Traditional Medicine Board	9,600,000.00	-	22,000,000.00	-	-
052101100100	School of Nursing, Warri	19,600,000.00	-	29,600,000.00	-	-
052101200100	School of Nursing, Agbor	39,200,000.00	-	39,200,000.00	-	-
052101300100	School of Nursing, Eku	19,600,000.00	-	29,600,000.00	-	-
052101400100	State School of Midwifery, Asaba	19,600,000.00	-	29,600,000.00	-	-
052101500100	State School of Midwifery, Sapele	19,600,000.00	-	29,600,000.00	-	-
052101600100	Delta State Primary Health Care Development Agenc	85,000,000.00	-	62,000,000.00	-	-
052101700100	State School of Health Technology, Ughelli	24,000,000.00	-	24,000,000.00	-	-
052101800100	State Action Committee on AIDS (SACA)	52,000,000.00	-	92,000,000.00	-	-
052102000100	Asaba Specialist Hospital, Asaba	24,000,000.00	-	24,000,000.00	-	-
052102100100	Maternal and Childcare Centre, Ekpan	24,000,000.00	-	24,000,000.00	-	-
052102200100	Maternal and Childcare Centre, Owa-Alero	24,000,000.00	-	24,000,000.00	-	-
052102300100	Diagnostic Medical Complex, Owa-Alero	265,000,000.00	-	265,000,000.00	-	-
052102400100	Drug Rehabilitation Centre, Kwale	24,000,000.00	-	24,000,000.00	-	-
052102500100	Trauma Centre, Agbor	12,000,000.00	-	12,000,000.00	-	-
053500000000	Ministry of Environment	875,000,000.00	164,452,494.00	1,348,000,000.00	-	-
053500100100	Ministry of Environment	371,000,000.00	112,145,700.00	641,000,000.00	-	-
053501600100	Delta State Environmental Protection Agency	6,000,000.00	-	9,000,000.00	-	-
053505300100	Delta State Waste Management Board	498,000,000.00	52,306,794.00	698,000,000.00	-	-

053900000000	Delta State Sports Commission	4,335,000,000.00	3,422,847,725.00	8,294,000,000.00	-	-
053900100100	Delta State Sports Commission	4,335,000,000.00	3,422,847,725.00	8,294,000,000.00	-	-
055100000000	Local Government and Chieftaincy	399,200,000.00	14,158,138.85	604,040,000.00	-	-
055100100100	Directorate of Local Government	195,200,000.00	14,158,138.85	310,200,000.00	-	-
055100200100	Directorate of Chieftaincy Affairs	192,000,000.00	-	281,840,000.00	-	-
055100300100	Secretariat of Traditional Council	12,000,000.00	-	12,000,000.00	-	-

Delta State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Debt Service Expenditure	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
020000000000	Economic Sector	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
022000000000	Ministry of Finance	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
022000700100	Office of the Accountant General	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-

Delta State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Capital Expenditure	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
010000000000	Administration Sector	30,529,332,359.00	7,735,414,227.54	52,196,000,000.00	14,800,000,000.00	-
011100000000	Governor's Office	25,085,000,000.00	7,074,109,235.94	44,911,000,000.00	14,800,000,000.00	-
011100100100	Government House & Protocol (GHP)	16,245,000,000.00	6,424,051,188.91	31,920,000,000.00	10,800,000,000.00	-
011100100200	Deputy Governor's Office	200,000,000.00	4,946,075.00	300,000,000.00	-	-
011100200100	Office of the Senior Political Adviser	30,000,000.00	-	30,000,000.00	-	-
011100400100	Security Trust Fund Office	30,000,000.00	-	36,000,000.00	-	-
011100500100	Directorate of Sustainable Development Goals- SDG	50,000,000.00	-	60,000,000.00	-	-
011100700100	Delta State Signage and Advertising Agency (DESAA)	30,000,000.00	-	40,000,000.00	-	-
011100800100	State Emergency Management Agency	500,000,000.00	-	1,000,000,000.00	-	-
011101000100	Delta State Public Procurement Commission	150,000,000.00	-	180,000,000.00	-	-
011101500100	Delta State Job and Wealth Creation Bureau	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	-
011101700100	Delta State Investments Development Agency (DIDA)	100,000,000.00	-	100,000,000.00	-	-
011101800100	Office of the Public and Private Property Protection	25,000,000.00	-	35,000,000.00	-	-
011101900100	Office of the Special Adviser on Trade and Export	20,000,000.00	-	30,000,000.00	-	-
011102000100	Office of the Director-General, Revenue Monitoring, T	5,000,000.00	-	25,000,000.00	-	-
011102100100	Directorate of Project Monitoring/Audit	100,000,000.00	-	110,000,000.00	-	-

011102200100	Office of Special Adviser NNDC BRACED Commission	20,000,000.00	-	30,000,000.00	-	-
011103500100	Bureau of Local Government Pensions	30,000,000.00	-	60,000,000.00	-	-
011104500100	Delta State Pension Bureau	100,000,000.00	-	100,000,000.00	-	-
011105500100	Bureau for Special Duties	2,060,000,000.00	427,434,692.78	3,000,000,000.00	-	-
011110200100	Directorate of Youth Monitoring & Mentoring	10,000,000.00	-	15,000,000.00	-	-

011110300100	Office of the Economic Adviser	130,000,000.00	-	130,000,000.00	-	-
011110400100	Office of the Senior Policy Adviser	70,000,000.00	-	80,000,000.00	-	-
011110900100	Office of the Chief of Staff	30,000,000.00	-	40,000,000.00	-	-
011111300100	Office of the DG, Special Duties	40,000,000.00	-	60,000,000.00	-	-
011111700100	Delta State Local Content Agency	10,000,000.00	-	30,000,000.00	-	-
011112200100	Direct Labour Agency	3,500,000,000.00	213,863,327.25	3,500,000,000.00	-	-
016100000000	Secretary to the State Government	2,355,000,000.00	544,625,779.83	2,310,000,000.00	-	-
016100100100	Secretary to the State Government Headquarters	2,265,000,000.00	541,625,779.83	2,190,000,000.00	-	-
016100300100	Dir. of Cabinet and Administration	40,000,000.00	3,000,000.00	60,000,000.00	-	-
016102500200	Delta State SERVICOM Office	30,000,000.00	-	30,000,000.00	-	-
016102600100	Directorate of Political and Security Services	20,000,000.00	-	30,000,000.00	-	-
011200000000	State Assembly	959,332,359.00	-	1,100,000,000.00	-	-
011200300100	State House of Assembly	869,332,359.00	-	1,000,000,000.00	-	-
011200400100	Delta State House of Assembly Service Commission	90,000,000.00	-	100,000,000.00	-	-
012300000000	Ministry of Information	1,310,000,000.00	1,768,375.00	2,780,000,000.00	-	-
012300100100	Ministry of Information	1,300,000,000.00	1,768,375.00	2,760,000,000.00	-	-
012300500100	Orientation and Communication	10,000,000.00	-	20,000,000.00	-	-
012500000000	Office of the Head of Service	190,000,000.00	-	255,000,000.00	-	-
012500100100	Office of the Head of Service	140,000,000.00	-	180,000,000.00	-	-
012500500100	Directorate of Establishment & Pension	50,000,000.00	-	75,000,000.00	-	-
014000000000	Office of the Auditor General State	500,000,000.00	100,000,000.00	500,000,000.00	-	-
014000100100	Office of the Auditor General State	250,000,000.00	-	250,000,000.00	-	-
014000200100	Office of the Auditor General Local Government	250,000,000.00	100,000,000.00	250,000,000.00	-	-

014700000000	Civil Service Commission	60,000,000.00	14,910,836.77	180,000,000.00	-	-
014700100100	Civil Service Commission	60,000,000.00	14,910,836.77	180,000,000.00	-	-
014900000000	Local Government Service Commission	50,000,000.00	-	60,000,000.00	-	-
014900100100	Local Government Service Commission	50,000,000.00	-	60,000,000.00	-	-
014800000000	Delta State Independent Electoral Commission	20,000,000.00	-	100,000,000.00	-	-
014800100100	Delta State Independent Electoral Commission	20,000,000.00	-	100,000,000.00	-	-
020000000000	Economic Sector	391,451,727,724.75	405,963,783,212.26	844,292,381,978.00	3,900,000,000.00	730,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	7,000,000,000.00	1,507,118,507.00	10,000,000,000.00	-	40,000,000.00
021500100100	Ministry of Agriculture & Natural Resources	7,000,000,000.00	1,507,118,507.00	10,000,000,000.00	-	40,000,000.00
022000000000	Ministry of Finance	46,339,755,247.15	3,174,867,350.01	106,436,938,616.00	-	-
022000100100	Ministry of Finance	45,232,755,247.15	2,966,302,554.97	105,076,938,616.00	-	-
022000700100	Office of the Accountant General	307,000,000.00	208,564,795.04	360,000,000.00	-	-
022000800100	Delta State Internal Revenue Service	800,000,000.00	-	1,000,000,000.00	-	-
022200000000	Ministry of Trade and Investment	7,500,000,000.00	4,111,607,818.38	11,000,000,000.00	1,000,000,000.00	30,000,000.00
022200100100	Ministry of Trade and Investment	5,000,000,000.00	4,103,382,818.38	10,000,000,000.00	-	30,000,000.00
022200300100	Delta State Micro, Small and Medium Enterprises Ag	2,500,000,000.00	8,225,000.00	1,000,000,000.00	1,000,000,000.00	-
022800000000	Directorate of Science and Technology	2,032,213,700.00	-	2,500,000,000.00	-	-
022800100100	Directorate of Science and Technology	2,032,213,700.00	-	2,500,000,000.00	-	-
022900000000	Directorate of Transport	6,250,000,000.00	923,012,842.78	12,150,000,000.00	-	-
022900100100	Directorate of Transport	6,150,000,000.00	915,044,542.78	12,000,000,000.00	-	-
022905300100	Delta State Traffic Management Authority (DESTMA)	100,000,000.00	7,968,300.00	150,000,000.00	-	-
023100000000	Ministry Of Energy	8,350,000,000.00	13,947,445,701.93	13,500,000,000.00	-	-
023100100100	Ministry of Energy	8,000,000,000.00	13,947,445,701.93	12,500,000,000.00	-	-
023100300100	Rural Development Agency	350,000,000.00	-	1,000,000,000.00	-	-

023200000000	Ministry of Oil and Gas	500,000,000.00	-	650,000,000.00	-	-
023200100100	Ministry of Oil and Gas	500,000,000.00	-	650,000,000.00	-	-
023400000000	Ministry of Works (Urban Highway & Highway	123,034,587,536.00	258,030,638,007.69	331,500,000,000.00	-	-
023400100100	Ministry of Works (Urban & Highways)	123,034,587,536.00	258,030,638,007.69	331,500,000,000.00	-	-

027400000000	Ministry of Works (Rural & Riverine)	125,965,412,464.00	105,214,329,898.54	272,000,000,000.00	-	-
027400100100	Ministry of Works (Rural and Riverine)	125,965,412,464.00	105,214,329,898.54	272,000,000,000.00	-	-
023600000000	Directorate of Culture and Tourism	1,585,000,000.00	191,525,862.20	1,495,000,000.00	-	-
023600100100	Directorate of Culture and Tourism	1,500,000,000.00	191,525,862.20	1,365,000,000.00	-	-
023600400100	Delta State Council of Arts and Culture	35,000,000.00	-	60,000,000.00	-	-
023600500100	Delta State Tourism Board	50,000,000.00	-	70,000,000.00	-	-
023800000000	Ministry of Economic Planning	13,499,700,000.00	7,749,904,819.48	13,600,000,000.00	2,900,000,000.00	660,000,000.00
023800100100	Ministry of Economic Planning	13,499,700,000.00	7,749,904,819.48	13,600,000,000.00	2,900,000,000.00	660,000,000.00
025200000000	Ministry of Water Resources	9,230,000,000.00	2,323,589,826.34	6,637,443,362.00	-	-
025200100100	Ministry of Water Resources	7,700,000,000.00	2,323,589,826.34	4,200,000,000.00	-	-
025200200100	Delta State Urban Water Corporation	500,000,000.00	-	800,000,000.00	-	-
025200300100	Delta State Rural Water Supply & Sanitation Agency	500,000,000.00	-	800,000,000.00	-	-
025200400100	Small Towns Water Supply and Sanitation Agency (S)	500,000,000.00	-	797,443,362.00	-	-
025200500100	Delta State Water Sector Regulatory Commission	30,000,000.00	-	40,000,000.00	-	-
025300000000	Ministry of Housing	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	-	-
025300100100	Ministry of Housing	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	-	-
026000000000	Ministry of Lands, Survey & Urban Development	6,751,912,707.00	27,118,883.72	15,100,000,000.00	-	-
026000100100	Ministry of Lands, Survey & Urban Development	6,651,912,707.00	27,118,883.72	15,000,000,000.00	-	-
026005500100	Office of the Surveyor General	100,000,000.00	-	100,000,000.00	-	-
027100000000	Ministry of Physical Planning and Urban Renewal	10,930,000,000.00	4,022,152,216.92	12,348,000,000.00	-	-
027100100100	Ministry of Physical Planning and Urban Renewal	10,900,000,000.00	4,022,152,216.92	12,300,000,000.00	-	-
027100200100	Urban and Regional Planning Board	30,000,000.00	-	48,000,000.00	-	-
025500000000	Directorate of Riverine Infrastructure	7,500,000,000.00	2,368,154,296.51	15,000,000,000.00	-	-
025500100100	Directorate of Riverine Infrastructure	7,500,000,000.00	2,368,154,296.51	15,000,000,000.00	-	-
030000000000	Law and Justice Sector	6,420,000,000.00	520,697,688.78	3,022,826,800.00	-	-
031800000000	Judiciary Service Commission	6,420,000,000.00	520,697,688.78	3,022,826,800.00	-	-
031801100100	Judiciary Service Commission	70,000,000.00	21,949,950.00	80,000,000.00	-	-
031805200100	Customary Court of Appeal	6,350,000,000.00	498,747,738.78	2,942,826,800.00	-	-
040000000000	Regional Sector	84,000,000,000.00	46,581,661,933.36	120,000,000,000.00	-	-

046300000000	DESOPADEC	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	-	-
046300100100	DESOPADEC	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	-	-
043700000000	Delta State Development Agencies	19,000,000,000.00	19,402,443,402.11	40,000,000,000.00	-	-
043700100100	Delta State Capital Territory Development Agency	9,500,000,000.00	10,040,500,614.72	20,000,000,000.00	-	-
043700200100	Warri-Uvwie and Environs Special Area Development	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00	-	-
050000000000	Social Sector	118,060,000,000.25	76,184,596,442.40	210,370,000,000.00	11,557,000,000.00	60,000,000.00
051300000000	Ministry of Youth Development	2,600,000,000.00	151,813,640.00	3,000,000,000.00	952,000,000.00	-
051300100100	Ministry of Youth Development	2,600,000,000.00	151,813,640.00	3,000,000,000.00	952,000,000.00	-
051400000000	Ministry of Women Affairs, Community and So	2,510,000,000.00	3,399,617.63	1,980,000,000.00	605,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	2,510,000,000.00	3,399,617.63	1,980,000,000.00	605,000,000.00	-
055400000000	Ministry of Humanitarian Affairs, Community S	380,000,000.00	-	220,000,000.00	-	-
055400100100	Ministry of Humanitarian Affairs, Community Support	380,000,000.00	-	220,000,000.00	-	-
051700000000	Ministry of Secondary Education	15,130,000,000.00	4,014,901,806.09	15,280,000,000.00	-	20,000,000.00
051700100100	Ministry of Secondary Education	15,070,000,000.00	4,014,901,806.09	15,200,000,000.00	-	20,000,000.00
051705200100	Post Primary Education Board (PPEB) Hqtrs	40,000,000.00	-	60,000,000.00	-	-
051705200300	Teachers Professional Development Centre, Owa Oy	20,000,000.00	-	20,000,000.00	-	-
056700000000	Ministry of Primary Education	9,790,000,000.00	9,201,933,348.17	17,000,000,000.00	-	-
056700100100	Ministry of Primary Education	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00	-	-
056700200100	State Universal Basic Education Board (SUBEB)	2,520,000,000.00	-	5,000,000,000.00	-	-
056400000000	Ministry of Higher Education	32,200,000,000.00	10,215,770,196.00	60,200,000,000.00	-	-
056400100100	Ministry of Higher Education	32,000,000,000.00	10,215,770,196.00	60,000,000,000.00	-	-
056402101000	Institute of Continuing Education, Asaba	200,000,000.00	-	200,000,000.00	-	-
056500000000	Ministry of Technical Education	10,600,000,000.00	932,069,945.20	12,650,000,000.00	-	-
056500100100	Ministry of Technical Education	10,000,000,000.00	920,375,605.36	12,050,000,000.00	-	-
056500800100	Technical and Vocational Education Board (TVEB)	600,000,000.00	11,694,339.84	600,000,000.00	-	-
052100000000	Ministry of Health	25,860,000,000.25	27,579,268,591.78	60,670,000,000.00	10,000,000,000.00	30,000,000.00
052100100100	Ministry of Health	23,590,000,000.25	27,579,268,591.78	60,000,000,000.00	10,000,000,000.00	30,000,000.00
052100800100	Hospital Management Board (HMB)	750,000,000.00	-	300,000,000.00	-	-
052101600100	Delta State Primary Health Care Development Agenc	250,000,000.00	-	130,000,000.00	-	-
052101800100	State Action Committee on AIDS (SACA)	120,000,000.00	-	50,000,000.00	-	-

052101900100	Contributory Health Commission	1,150,000,000.00	-	190,000,000.00	-	-
053500000000	Ministry of Environment	2,780,000,000.00	122,749,097.06	4,100,000,000.00	-	-
053500100100	Ministry of Environment	1,700,000,000.00	101,269,037.06	3,000,000,000.00	-	-
053501600100	Delta State Environmental Protection Agency	80,000,000.00	2,500,060.00	100,000,000.00	-	-
053505300100	Delta State Waste Management Board	1,000,000,000.00	18,980,000.00	1,000,000,000.00	-	-
053900000000	Delta State Sports Commission	16,000,000,000.00	23,962,690,200.47	35,000,000,000.00	-	-
053900100100	Delta State Sports Commission	16,000,000,000.00	23,962,690,200.47	35,000,000,000.00	-	-
055100000000	Local Government and Chieftaincy	210,000,000.00	-	270,000,000.00	-	10,000,000.00
055100100100	Directorate of Local Government	110,000,000.00	-	140,000,000.00	-	10,000,000.00
055100200100	Directorate of Chieftaincy Affairs	100,000,000.00	-	130,000,000.00	-	-

Delta State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
2	EXPENDITURES	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
21	PERSONNEL COST	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
2101	SALARY	171,431,490,587.00	137,313,476,563.78	185,000,000,000.38	-	-
210101	SALARIES AND WAGES	171,431,490,587.00	137,313,476,563.78	185,000,000,000.38	-	-
21010101	SALARY	171,431,490,587.00	137,313,476,563.78	184,292,012,065.34	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIE		-	707,987,935.04	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,797,780,685.10	-	34,000,000,000.00	-	-
210202	SOCIAL CONTRIBUTIONS	1,797,780,685.10	-	34,000,000,000.00	-	-
21020201	NHIS CONTRIBUTION	431,321,336.66	-	17,000,000,000.00	-	-
21020202	CONTRIBUTORY PENSION	1,366,459,348.44	-	17,000,000,000.00	-	-
2103	SOCIAL BENEFITS	12,516,945,188.90	1,070,201,303.78	46,000,000,000.00	-	-
210301	SOCIAL BENEFITS	12,516,945,188.90	1,070,201,303.78	46,000,000,000.00	-	-
21030101	GRATUITY	4,968,821,798.34	-	23,000,000,000.00	-	-
21030102	PENSION	7,548,123,390.56	1,070,201,303.78	23,000,000,000.00	-	-
22	OTHER RECURRENT COSTS	163,021,542,174.10	159,391,247,697.51	235,000,000,000.62	-	-
2202	OVERHEAD COST	101,923,959,141.10	77,827,802,681.06	178,314,945,835.62	-	-

220201	TRAVEL & TRANSPORT - GENERAL	10,960,755,945.88	3,698,951,643.50	14,208,218,383.76	-	-

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,918,481,891.88	3,671,551,643.50	4,614,013,783.76	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,344,083,200.00	24,400,000.00	6,956,366,400.00	-	-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,167,382,654.00	3,000,000.00	1,818,730,000.00	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,508,200.00	-	28,508,200.00	-	-
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	504,300,000.00	-	790,600,000.00	-	-
220202	UTILITIES - GENERAL	20,604,991,655.68	33,484,883,221.93	57,982,656,005.58	-	-
22020201	ELECTRICITY CHARGES	1,464,454,106.00	3,053,250.00	1,918,200,000.00	-	-
22020202	TELEPHONE CHARGES	826,068,285.68	250,750,000.00	1,242,382,571.36	-	-
22020203	INTERNET ACCESS CHARGES	610,954,000.00	95,000,000.00	879,254,000.00	-	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,307,435,452.00	30,159,291,395.80	15,478,998,316.00	-	-
22020205	WATER RATES	999,452,612.00	60,644,000.00	4,240,905,224.00	-	-
22020206	SEWERAGE CHARGES	5,387,500,000.00	2,892,007,437.28	24,265,187,494.22	-	-
22020207	LEASED COMMUNICATION LINES(S)	106,732,000.00	-	112,164,000.00	-	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	175,100,000.00	-	210,100,000.00	-	-
22020209	OTHER UTILITIES	4,727,295,200.00	24,137,138.85	9,635,464,400.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	5,207,404,374.20	529,413,609.14	10,190,164,416.40	-	-
22020301	OFFICE STATIONERIES / COMPUTERS CONSUMABLE	1,310,951,858.20	95,312,230.50	1,976,185,716.40	-	-
22020302	BOOKS	453,600,000.00	-	862,000,000.00	-	-
22020303	NEWSPAPERS	254,455,200.00	-	475,910,400.00	-	-
22020304	MAGAZINES & PERIODICALS	200,550,000.00	-	240,550,000.00	-	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	162,059,000.00	88,823,653.64	924,118,000.00	-	-
22020306	PRINTING OF SECURITY DOCUMENTS	23,580,000.00	-	42,160,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	62,500,000.00	-	125,000,000.00	-	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	640,070,000.00	112,145,700.00	1,543,140,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	749,327,316.00	-	923,978,300.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	181,200,000.00	-	247,700,000.00	-	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	556,205,000.00	233,132,025.00	1,666,810,000.00	-	-
22020312	Sanitary Materials	612,906,000.00	-	1,162,612,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	13,834,573,608.00	14,614,018,198.06	20,693,559,250.00	-	-

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	1,994,719,033.00	13,244,593,706.77	3,815,731,712.00	-	-
22020402	MAINTENANCE OF OFFICE FURNITURE	840,748,300.00	132,857,215.00	1,510,096,600.00	-	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIA	643,232,463.00	153,000,000.00	1,174,764,926.00	-	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,326,254,852.00	996,869,078.17	8,429,654,852.00	-	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,509,200,529.00	-	3,218,800,529.00	-	-
22020406	OTHER MAINTENANCE SERVICES	737,968,000.00	962,000.00	1,330,436,000.00	-	-
22020407	MAINTENANCE OF AIRCRAFTS	169,936,000.00	-	220,372,000.00	-	-
22020408	MAINTENANCE OF SEA BOATS	94,853,689.00	-	114,641,889.00	-	-
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	37,804,852.00	-	42,954,852.00	-	-
22020410	MAINTENANCE OF STREET LIGHTINGS	26,000,000.00	-	30,000,000.00	-	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	32,105,890.00	-	32,105,890.00	-	-
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	7,500,000.00	-	7,500,000.00	-	-
22020413	MINOR ROAD MAINTENANCE	93,250,000.00	-	108,500,000.00	-	-
22020417	Maintenance of Other Infrastructure	94,000,000.00	-	188,000,000.00	-	-
22020419	Maint. Of Water Hydrant in the state	70,000,000.00	-	230,000,000.00	-	-
22020422	Maintenance of Remand homes	25,000,000.00	-	150,000,000.00	-	-
22020424	Maintenance of destitutes homes	120,000,000.00	85,736,198.12	60,000,000.00	-	-

22020425	maintenance of Network facilities	12,000,000.00	-	30,000,000.00	-	-
220205	TRAINING - GENERAL	1,965,870,250.00	411,941,314.98	2,989,993,500.00	-	-
22020501	LOCAL TRAINING	550,463,250.00	-	911,946,500.00	-	-
22020502	INTERNATIONAL TRAINING	488,890,000.00	-	570,390,000.00	-	-
22020503	Other Training Materials	115,600,000.00	-	390,200,000.00	-	-
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	257,860,000.00	-	321,200,000.00	-	-
22020505	Retreat-Course Fees	13,500,000.00	-	23,500,000.00	-	-
22020506	Capacity Building Expenses	539,557,000.00	411,941,314.98	772,757,000.00	-	-
220206	OTHER SERVICES - GENERAL	14,430,559,119.00	16,897,220,170.39	22,804,026,272.00	-	-
22020601	SECURITY SERVICES	1,436,200,000.00	-	1,735,200,000.00	-	-
22020602	OFFICE RENT	560,713,136.00	48,754,744.00	744,826,272.00	-	-
22020603	RESIDENTIAL RENT	400,000,000.00	845,670,000.08	400,000,000.00	-	-

22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,648,645,983.00	15,977,537,426.31	18,000,000,000.00	-	-
22020605	CLEANING AND FUMIGATION SERVICES	1,279,000,000.00	-	1,818,000,000.00	-	-
22020617	Information systems services	106,000,000.00	25,258,000.00	106,000,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - G	4,328,267,458.00	967,849,129.78	6,256,739,458.00	-	-
22020701	FINANCIAL CONSULTING	953,048,100.00	42,166,000.00	1,244,548,100.00	-	-
22020702	INFORMATION TECHNOLOGY CONSULTING	1,053,996,000.00	248,178,100.00	1,494,160,000.00	-	-
22020703	LEGAL SERVICES	448,784,680.00	-	628,384,680.00	-	-
22020704	ENGINEERING SERVICES	266,256,000.00	-	285,456,000.00	-	-
22020705	ARCHITECTURAL SERVICES	32,356,800.00	-	59,656,800.00	-	-
22020706	SURVEYING SERVICES	5,000,125.00	-	5,000,125.00	-	-
22020708	MEDICAL CONSULTING	24,000,000.00	-	24,000,000.00	-	-
22020709	Audit Consultancy	244,380,000.00	38,135,240.89	375,180,000.00	-	-
22020710	Research And Documentations	774,880,753.00	639,369,788.89	1,350,380,753.00	-	-
22020711	Supervision And Management Fees	442,908,000.00	-	690,316,000.00	-	-
22020712	Other Financial Consulting	82,657,000.00	-	99,657,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	9,937,510,032.34	584,490,713.08	10,983,231,878.88	-	-
22020801	MOTOR VEHICLE FUEL COST	713,142,342.44	548,000.00	965,276,164.88	-	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	43,156,357.00	-	68,156,357.00	-	-
22020803	PLANT / GENERATOR FUEL COST	9,099,051,975.90	583,942,713.08	9,867,640,000.00	-	-
22020805	SEA BOAT FUEL COST	82,159,357.00	-	82,159,357.00	-	-
220209	FINANCIAL CHARGES - GENERAL	320,342,940.00	-	439,530,000.00	-	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	229,037,000.00	-	264,074,000.00	-	-
22020902	INSURANCE PREMIUM	3,600,000.00	-	8,000,000.00	-	-
22020903	LOSS ON FOREIGN EXCHANGE	15,456,000.00	-	15,456,000.00	-	-
22020904	OTHER CRF BANK CHARGES	72,249,940.00	-	152,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	20,333,683,758.00	6,639,034,680.20	31,766,826,671.00	-	-
22021001	REFRESHMENT & MEALS	255,696,852.00	-	362,836,852.00	-	-
22021002	HONORARIUM & SITTING ALLOWANCE	1,386,754,500.00	-	2,021,504,500.00	-	-
22021003	PUBLICITY & ADVERTISEMENTS	387,200,000.00	-	714,000,000.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	2,334,224,600.00	195,000,414.20	4,039,789,000.00	-	-
22021005	POSTAGES & COURIER SERVICES	1,000,820,000.00	860,213,118.92	1,631,290,000.00	-	-
22021006	WELFARE PACKAGES	1,576,083,156.00	73,317,500.00	2,990,701,436.00	-	-
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	3,913,705,670.00	1,195,704,167.09	5,592,492,340.00	-	-
22021008	SPORTING ACTIVITIES	647,350,060.00	480,104,500.00	941,900,120.00	-	-

22021009	DIRECT TEACHING & LABORATORY COST	2,011,016,680.00	138,369,949.89	4,011,483,360.00	-	-
22021011	MEDICAL EXPENSES-INTERNATIONAL	861,666,570.00	4,139,998.10	1,221,333,140.00	-	-
22021013	SPECIAL DAYS/CELEBRATIONS	226,000,000.00	-	333,000,000.00	-	-
22021014	Internal Examination Fees	126,250,000.00	-	131,250,000.00	-	-
22021015	External Examination Fees	50,590,000.00	-	50,590,000.00	-	-
22021016	Other Teaching & Laboratory Cost	2,944,300,000.00	180,354,307.00	2,986,700,000.00	-	-
22021017	Recruitment and Appointment,	600,390,253.00	88,983,000.00	892,220,506.00	-	-
22021020	Social Security Programmes	15,000,000.00	-	15,000,000.00	-	-
22021028	NATIONAL AND STATE AWARDS	55,000,000.00	-	110,000,000.00	-	-
22021029	JUDGEMENT DEBTS SETTLEMENTS	30,500,000.00	-	61,000,000.00	-	-
22021030	Scholarship and Bursary for Students	25,400,000.00	-	50,800,000.00	-	-
22021038	JETS, SCIENCE COMPETITION & WORKSHOP	20,000,000.00	-	40,000,000.00	-	-
22021044	TECHNICAL WORKSHOP/ACCREDITATION	111,500,000.00	-	196,000,000.00	-	-
22021052	SCHOOL SPORTS	180,000,000.00	-	1,022,000,000.00	-	-
22021053	EDUCATION MANAGEMENT INFORMATION/ SYSTEM	1,490,735,417.00	3,422,847,725.00	2,183,935,417.00	-	-
22021068	Mobile Traffic Court Expenses	83,500,000.00	-	167,000,000.00	-	-
2203	LOANS AND ADVANCES	3,886,654,145.00	33,700,000.00	8,251,054,165.00	-	-
220301	STAFF LOANS & ADVANCES	3,886,654,145.00	33,700,000.00	8,251,054,165.00	-	-
22030101	MOTOR CYCLE ADVANCES	320,466,670.00	33,700,000.00	356,333,340.00	-	-
22030102	BICYCLE ADVANCES	34,333,340.00	-	41,666,680.00	-	-
22030104	CORRESPONDENCE ADVANCES	40,000,000.00	-	50,000,000.00	-	-
22030105	SPETACLE ADVANCES	46,000,000.00	-	92,000,000.00	-	-
22030106	MOTOR VEHICLE ADVANCE	3,361,854,135.00	-	7,453,054,145.00	-	-
22030107	FURNISHING ADVANCES	84,000,000.00	-	258,000,000.00	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,018,271,743.19	61,488,880.00	384,000,000.00	-	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,018,271,743.19	61,488,880.00	384,000,000.00	-	-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,794,271,743.19	-	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOs	224,000,000.00	61,488,880.00	384,000,000.00	-	-

2206	PUBLIC DEBT CHARGES	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
220601	FOREIGN INTEREST / DISCOUNT	6,985,679,357.29	-	100,000,000.00	-	-
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BOR	6,985,679,357.29	-	100,000,000.00	-	-
220602	DOMESTIC INTEREST / DISCOUNT	11,515,474,318.53	-	27,050,000,000.00	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BO	11,515,474,318.53	-	27,050,000,000.00	-	-
220603	FOREIGN PRINCIPAL	315,357,420.00	-	300,000,000.00	-	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	315,357,420.00	-	300,000,000.00	-	-
220604	DOMESTIC PRINCIPAL	35,376,146,049.00	81,468,256,136.45	20,600,000,000.00	-	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	35,376,146,049.00	81,468,256,136.45	20,600,000,000.00	-	-
23	CAPITAL EXPENDITURE	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
2301	FIXED ASSETS PURCHASED	79,736,325,157.25	37,711,900,705.50	148,445,229,053.00	16,900,000,000.00	690,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	79,736,325,157.25	37,711,900,705.50	148,445,229,053.00	16,900,000,000.00	690,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	5,651,912,707.00	910,000,000.00	14,720,000,000.00	-	-
23010102	PURCHASE OF OFFICE BUILDINGS	70,000,000.00	-	140,000,000.00	-	-
23010105	PURCHASE OF MOTOR VEHICLES	16,383,912,707.00	5,488,050,000.00	19,489,580,348.00	-	-
23010106	PURCHASE OF VANS	555,291,784.00	-	615,291,784.00	-	-
23010107	PURCHASE OF TRUCKS	970,000,000.00	-	190,000,000.00	-	-
23010109	PURCHASE OF SEA BOATS	460,000,000.00	-	387,000,000.00	-	-
23010110	PURCHASE OF SHIPS	1,000,000,000.00	-	1,000,000,000.00	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,655,476,931.00	2,436,790,270.03	11,276,476,931.00	-	-

23010113	PURCHASE OF COMPUTERS/DIGITISATION	2,641,942,530.00	90,374,708.61	4,468,278,630.00	-	-
23010114	PURCHASE OF COMPUTER PRINTERS		-	300,000,000.00	-	-
23010115	PURCHASE OF PRINTING/PHOTOCOPYINGE MACHIN	41,000,000.00	-	255,000,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	219,000,000.00	-	79,000,000.00	-	-
23010120	PURCHASE OFCANTEN / KITCHEN EQUIPMENT	10,330,150.00	-	10,330,150.00	-	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	247,000,000.00	-	355,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	11,003,543,938.25	17,210,819,870.07	42,973,230,000.00	250,000,000.00	60,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	732,000,000.00	-	1,152,000,000.00	-	-

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPM	12,123,000,000.00	1,179,286,464.91	17,571,000,000.00	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	295,393,660.00	15,000,000.00	595,220,460.00	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	45,000,000.00	-	45,000,000.00	-	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,690,000,000.00	458,663,557.45	4,078,000,000.00	450,000,000.00	40,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,842,500,000.00	535,194,862.33	14,424,000,000.00	10,800,000,000.00	-
23010129	PURCHASE OF INDUSTRIAL/HYDROLOGICALM EQUIP	95,000,000.00	-	110,000,000.00	-	-
23010133	PURCHASES OF SURVEYING EQUIPMENT	1,686,000,000.00	4,702,602.82	3,187,500,000.00	-	-
23010134	PURCHASE OF DIVING EQUIPMENT	45,000,000.00	1,419,680.08	50,000,000.00	-	-
23010139	PURCHASE OF OTHER FIXED ASSETS	8,035,020,750.00	9,377,784,737.20	5,986,320,750.00	1,400,000,000.00	590,000,000.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELESIVION, DS	48,000,000.00	-	137,000,000.00	-	-
23010141	PURCHASE OF SME EQUIPMENT	2,190,000,000.00	3,813,952.00	4,850,000,000.00	4,000,000,000.00	-
2302	CONSTRUCTION / PROVISION	417,954,596,614.99	440,497,006,868.99	792,804,560,961.00	800,000,000.00	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSE	417,954,596,614.99	440,497,006,868.99	792,804,560,961.00	800,000,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	6,651,445,553.99	667,007,974.76	6,020,000,000.00	-	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BU	4,727,000,000.00	347,835,385.62	1,240,000,000.00	-	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,623,200,000.00	6,145,913,842.04	7,130,000,000.00	-	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	901,000,000.00	-	707,000,000.00	-	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIE	12,258,500,660.89	14,805,864,754.16	43,593,000,000.00	-	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEA	11,750,000,000.00	9,411,751,598.84	4,195,270,000.00	-	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	44,373,000,000.00	20,083,231,565.59	73,462,000,000.00	-	-
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING S	689,500,000.00	364,693,885.32	463,000,000.00	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	208,619,050.00	-	749,619,050.00	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACIL	15,949,500,000.00	23,962,690,200.47	27,000,000,000.00	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	201,000,000.00	-	400,000,000.00	-	-
23020114	CONSTRUCTION / PROVISION OF ROADS	291,961,173,188.41	257,810,156,898.88	564,840,500,000.00	-	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	70,000,000.00	-	150,000,000.00	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTUR	13,991,573,203.16	102,285,286,680.88	48,471,570,125.00	800,000,000.00	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL F	1,240,000,000.00	-	185,000,000.00	-	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	213,009,690.54	-	400,000,000.00	-	-

23020124	CONSTRUCTION OF MARKETS/PARKS	5,059,000,000.00	4,353,155,607.71	6,735,934,895.00	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,367,075,268.00	-	1,917,601,786.00	-	-
23020129	CONSTRUCTION OF LANDING JETTY	2,720,000,000.00	259,418,474.72	5,144,065,105.00	-	-
2303	REHABILITATION / REPAIRS	77,651,875,556.61	51,913,306,450.80	157,717,235,020.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSET	77,651,875,556.61	51,913,306,450.80	157,717,235,020.00	-	-
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	2,396,077,104.91	243,548,093.09	5,939,898,900.00	-	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,494,800,000.00	7,801,531,859.89	7,280,000,000.00	-	-
23030103	REHABILITATION / REPAIRS - HOUSING	4,102,522,311.70	509,173,170.44	3,772,000,000.00	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8,495,000,000.00	2,192,883,351.20	4,297,443,362.00	-	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	3,048,311,231.00	1,238,920,832.89	4,158,311,231.00	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,064,270,000.00	2,708,925,689.81	6,217,000,000.00	-	-
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STAT	187,500,000.00	62,740,807.46	862,000,000.00	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	773,885,240.00	-	4,308,385,240.00	-	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIE	50,500,000.00	-	8,000,000,000.00	-	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FA	371,000,000.00	144,929,949.55	1,224,000,000.00	-	-
23030113	REHABILITATION / REPAIRS - ROADS	37,922,313,382.00	35,251,579,065.54	97,888,000,000.00	-	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACI	25,000,000.00	-	20,000,000.00	-	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,772,323,588.00	767,362,269.08	7,936,823,588.00	-	-
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGH	10,000,000.00	-	374,000,000.00	-	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS/BILL B	130,000,000.00	-	250,000,000.00	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,663,372,699.00	991,711,361.85	2,657,372,699.00	-	-
23030128	REHABILITATION/REPAIRS- LANDING JETTY	145,000,000.00	-	2,532,000,000.00	-	-
2304	PRESERVATION OF THE ENVIRONMENT	2,983,500,000.00	135,149,097.06	5,032,500,000.00	500,000,000.00	-
230401	PRESERVATION OF THE ENVIRONMENT - GEN	2,983,500,000.00	135,149,097.06	5,032,500,000.00	500,000,000.00	-
23040101	TREE PLANTING	268,000,000.00	12,400,000.00	425,000,000.00	-	-
23040102	EROSION & FLOOD CONTROL	2,690,500,000.00	103,769,097.06	4,572,500,000.00	500,000,000.00	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	10,000,000.00	-	20,000,000.00	-	-
23040105	WATER POLLUTION PREVENTION & CONTROL	15,000,000.00	18,980,000.00	15,000,000.00	-	-
2305	OTHER CAPITAL PROJECTS	52,134,762,755.15	6,728,790,381.99	125,881,683,744.00	12,057,000,000.00	100,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	52,134,762,755.15	6,728,790,381.99	125,881,683,744.00	12,057,000,000.00	100,000,000.00
23050101	RESEARCH AND DEVELOPMENT	4,586,295,160.00	1,200,000.00	12,892,532,780.00	10,605,000,000.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	1,174,000,000.00	-	1,312,000,000.00	952,000,000.00	-
23050103	MONITORING AND EVALUATION	20,000,000.00	-	100,500,000.00	-	-
23050104	ANNIVERSARIES/CELEBRATIONS	238,000,000.00	188,500,000.00	1,150,000,000.00	-	-
23050107	MARGIN FOR INCREASES IN COSTS	40,384,667,954.15	-	100,076,938,616.00	-	-
23050128	OTHER NON-TANGIBLE ASSETS	5,731,799,641.00	6,539,090,381.99	10,349,712,348.00	500,000,000.00	100,000,000.00

Delta State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
701	GENERAL PUBLIC SERVICES	229,141,604,991.82	180,226,498,085.54	351,617,147,209.78	2,900,000,000.00	660,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	N 129,340,503,197.65	85,985,750,288.30	243,498,255,206.00	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	54,380,434,976.36	37,985,725,738.36	73,819,812,960.15	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	74,960,068,221.30	48,000,024,549.94	169,678,442,245.84	-	-
7013	GENERAL SERVICES	44,138,444,280.12	12,689,868,660.79	57,987,633,054.26	2,900,000,000.00	660,000,000.00
70131	GENERAL PERSONNEL SERVICES	3,828,754,495.06	1,115,330,501.88	4,827,239,811.11	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	13,800,449,907.36	9,107,849,713.90	15,690,145,369.78	2,900,000,000.00	660,000,000.00
70133	OTHER GENERAL SERVICES	26,509,239,877.69	2,466,688,445.01	37,470,247,873.37	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,470,000,369.24	82,623,000.00	2,081,258,949.52	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,470,000,369.24	82,623,000.00	2,081,258,949.52	-	-
7017	PUBLIC DEBT TRANSACTIONS	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
703	PUBLIC ORDER AND SAFETY	25,930,186,625.87	10,224,082,331.91	37,034,300,885.88	10,800,000,000.00	-
7032	FIRE PROTECTION SERVICES	36,000,000.00	-	36,000,000.00	-	-
70321	FIRE PROTECTION SERVICES	36,000,000.00	-	36,000,000.00	-	-
7033	LAW COURTS	22,420,186,625.87	9,688,887,469.58	20,865,300,885.88	-	-

70331	LAW COURTS	22,420,186,625.87	9,688,887,469.58	20,865,300,885.88	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,474,000,000.00	535,194,862.33	16,133,000,000.00	10,800,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,474,000,000.00	535,194,862.33	16,133,000,000.00	10,800,000,000.00	-
704	ECONOMIC AFFAIRS	301,170,362,789.02	389,723,898,466.88	680,939,392,355.46	1,000,000,000.00	70,000,000.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	1,364,195,309.16	498,645,656.80	1,717,647,836.44	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,364,195,309.16	498,645,656.80	1,717,647,836.44	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	9,424,323,616.10	3,345,097,634.92	12,699,440,405.75	-	40,000,000.00
70421	AGRICULTURE	9,424,323,616.10	3,345,097,634.92	12,699,440,405.75	-	40,000,000.00
7043	FUEL AND ENERGY	17,297,150,312.07	15,121,654,635.54	22,736,108,189.36	-	-
70432	PETROLUEM AND NATURAL GAS	172,782,852.25	127,651,548.75	188,028,398.04	-	-
70435	ELECTRICITY	865,035,483.92	462,614,671.78	1,045,479,791.32	-	-
70436	NON ELECTRIC ENERGY	16,259,331,975.90	14,531,388,415.01	21,502,600,000.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCT	118,800,000.00	962,000.00	187,600,000.00	-	-
70443	CONSTRUCTION	118,800,000.00	962,000.00	187,600,000.00	-	-
7045	TRANSPORT	263,442,930,660.90	366,316,775,103.37	629,302,389,248.63	-	-
70451	ROAD TRANSPORT	262,897,930,660.90	366,315,355,423.29	627,782,389,248.63	-	-
70452	WATER TRANSPORT	545,000,000.00	1,419,680.08	1,520,000,000.00	-	-
7047	OTHER INDUSTRIES	307,562,890.79	105,594,617.87	387,406,675.27	-	-
70473	TOURISM	207,562,890.79	105,594,617.87	277,406,675.27	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	100,000,000.00	-	110,000,000.00	-	-
7048	R & D ECONOMIC AFFAIRS	1,123,400,000.00	60,644,000.00	1,896,800,000.00	-	-
70484	R & D MINING, MANUFACTURING AND CONSTRUCT	1,123,400,000.00	60,644,000.00	1,896,800,000.00	-	-
7049	ECONOMIC AFFAIRS N.E.C	8,092,000,000.00	4,274,524,818.38	12,012,000,000.00	1,000,000,000.00	30,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	8,092,000,000.00	4,274,524,818.38	12,012,000,000.00	1,000,000,000.00	30,000,000.00
705	ENVIRONMENTAL PROTECTION	4,881,972,861.66	923,594,391.07	7,243,205,761.21	-	-
7051	WASTE MANAGEMENT	1,743,551,763.54	281,255,190.27	1,974,482,801.50	-	-
70511	WASTE MANAGEMENT	1,743,551,763.54	281,255,190.27	1,974,482,801.50	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,138,421,098.11	642,339,200.80	5,268,722,959.71	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,138,421,098.11	642,339,200.80	5,268,722,959.71	-	-
706	HOUSING AND COMMUNITY AMMENITIES	138,821,957,022.49	72,669,541,341.29	191,475,794,393.21	-	-
7061	HOUSING DEVELOPMENT	16,888,620,594.77	3,337,589,076.36	22,537,663,452.77	-	-
70611	HOUSING DEVELOPMENT	16,888,620,594.77	3,337,589,076.36	22,537,663,452.77	-	-
7062	COMMUNITY DEVELOPMENT	92,325,452,490.49	61,873,488,182.20	131,460,265,945.53	-	-
70621	COMMUNITY DEVELOPMENT	92,325,452,490.49	61,873,488,182.20	131,460,265,945.53	-	-
7063	WATER SUPPLY	11,211,371,230.23	3,395,710,982.09	9,181,970,877.25	-	-
70631	WATER SUPPLY	11,211,371,230.23	3,395,710,982.09	9,181,970,877.25	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C	18,396,512,707.00	4,062,753,100.64	28,295,894,117.65	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	18,396,512,707.00	4,062,753,100.64	28,295,894,117.65	-	-

707	HEALTH	68,970,506,130.99	53,781,070,464.14	137,875,935,699.66	10,000,000,000.00	60,000,000.00
7072	OUTPATIENT SERVICES	-	-	10,000,000,000.00	10,000,000,000.00	-
70721	GENERAL MEDICAL SERVICES	-	-	10,000,000,000.00	10,000,000,000.00	-
7073	HOSPITAL SERVICES	29,352,932,918.31	21,998,884,270.89	31,028,975,478.57	-	-
70731	GENERAL HOSPITAL SERVICES	18,393,943,466.65	14,154,963,743.33	19,536,522,251.76	-	-
70732	SPECIALIZED HOSPITAL SERVICES	10,958,989,451.66	7,843,920,527.56	11,492,453,226.81	-	-
7074	PUBLIC HEALTH SERVICES	12,144,142,292.65	1,072,901,303.15	41,630,785,396.62	-	-
70741	PUBLIC HEALTH SERVICES	12,144,142,292.65	1,072,901,303.15	41,630,785,396.62	-	-
7076	HEALTH N.E.C.	27,473,430,920.03	30,709,284,890.10	55,216,174,824.47	-	60,000,000.00
70761	HEALTH N.E.C.	27,473,430,920.03	30,709,284,890.10	55,216,174,824.47	-	60,000,000.00
708	RECREATION, CULTURE AND RELIGION	32,255,493,434.07	36,499,381,395.29	58,666,688,737.07	952,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	25,344,003,485.35	29,253,389,076.79	49,052,374,381.11	952,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	25,344,003,485.35	29,253,389,076.79	49,052,374,381.11	952,000,000.00	-
7082	CULTURAL SERVICES	2,541,144,055.32	634,882,391.95	2,870,279,119.02	-	-
70821	CULTURAL SERVICES	2,541,144,055.32	634,882,391.95	2,870,279,119.02	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	4,346,345,893.40	6,611,109,926.55	6,720,035,236.94	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	4,346,345,893.40	6,611,109,926.55	6,720,035,236.94	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICE	24,000,000.00	-	24,000,000.00	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	24,000,000.00	-	24,000,000.00	-	-
709	EDUCATION	162,156,073,782.70	89,772,477,022.23	211,025,835,972.53	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
70912	PRIMARY EDUCATION	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
7092	SECONDARY EDUCATION	67,840,346,042.57	39,012,499,237.18	75,042,788,340.63	-	-
70922	UPPER-SECONDARY EDUCATION	67,840,346,042.57	39,012,499,237.18	75,042,788,340.63	-	-
7094	TERTIARY EDUCATION	42,735,199,611.60	27,488,357,814.52	46,194,705,459.68	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,546,735,544.23	4,605,652,790.42	7,222,365,151.08	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	36,188,464,067.37	22,882,705,024.10	38,972,340,308.61	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	200,000,000.00	-	200,000,000.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	200,000,000.00	-	200,000,000.00	-	-
7097	R & D EDUCATION	396,081,267.78	47,095,686.73	439,300,203.18	-	-

70971	R & D EDUCATION	396,081,267.78	47,095,686.73	439,300,203.18	-	-
7098	EDUCATION N.E.C.	40,471,556,516.37	13,449,481,182.35	71,361,220,123.70	-	-
70981	EDUCATION N.E.C	40,471,556,516.37	13,449,481,182.35	71,361,220,123.70	-	-
710	SOCIAL PROTECTION	15,900,661,080.48	940,535,571.06	54,002,907,764.20	4,605,000,000.00	-
7102	OLD AGE	5,638,643,135.00	-	40,307,500,000.00	-	-
71021	OLD AGE	5,638,643,135.00	-	40,307,500,000.00	-	-
7104	FAMILY AND CHILDREN	5,918,800,000.00	269,490,122.75	6,289,200,000.00	605,000,000.00	-
71041	FAMILY AND CHILDREN	5,918,800,000.00	269,490,122.75	6,289,200,000.00	605,000,000.00	-
7105	UNEMPLOYMENT	2,764,572,279.93	506,517,878.83	5,191,505,128.16	4,000,000,000.00	-
71051	UNEMPLOYMENT	2,764,572,279.93	506,517,878.83	5,191,505,128.16	4,000,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	1,578,645,665.55	164,527,569.48	2,214,702,636.04	-	-
71091	SOCIAL PROTECTION N.E.C.	1,578,645,665.55	164,527,569.48	2,214,702,636.04	-	-

Delta State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Personnel Expenditure	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
701	GENERAL PUBLIC SERVICES	26,555,707,187.67	24,901,240,902.59	29,320,631,273.56	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	12,608,122,448.32	23,629,230,872.60	14,273,454,877.77	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,167,019,417.36	12,430,239,336.75	9,463,309,471.15	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	4,441,103,030.96	11,198,991,535.85	4,810,145,406.62	-	-
7013	GENERAL SERVICES	13,616,684,370.12	1,272,010,029.99	14,734,517,446.26	-	-
70131	GENERAL PERSONNEL SERVICES	1,321,044,525.06	762,938,687.77	1,383,968,203.11	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	580,849,907.36	436,984,316.25	632,101,369.78	-	-
70133	OTHER GENERAL SERVICES	11,714,789,937.69	72,087,025.97	12,718,447,873.37	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	330,900,369.24	-	312,658,949.52	-	-

70161	GENERAL PUBLIC SERVICES N.E.C.	330,900,369.24	-	312,658,949.52	-	-
703	PUBLIC ORDER AND SAFETY	12,723,686,625.87	7,631,992,866.52	13,424,591,405.88	-	-
7033	LAW COURTS	12,723,686,625.87	7,631,992,866.52	13,424,591,405.88	-	-
70331	LAW COURTS	12,723,686,625.87	7,631,992,866.52	13,424,591,405.88	-	-

704	ECONOMIC AFFAIRS	7,073,830,813.12	4,787,531,514.26	7,697,992,355.46	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	731,595,309.16	498,645,656.80	796,147,836.44	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	731,595,309.16	498,645,656.80	796,147,836.44	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
70421	AGRICULTURE	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
7043	FUEL AND ENERGY	857,818,336.17	590,266,220.53	933,508,189.36	-	-
70432	PETROLUUM AND NATURAL GAS	172,782,852.25	127,651,548.75	188,028,398.04	-	-
70435	ELECTRICITY	685,035,483.92	462,614,671.78	745,479,791.32	-	-
7045	TRANSPORT	3,110,530,660.90	1,887,903,106.14	3,384,989,248.63	-	-
70451	ROAD TRANSPORT	3,110,530,660.90	1,887,903,106.14	3,384,989,248.63	-	-
7047	OTHER INDUSTRIES	111,562,890.79	105,594,617.87	121,406,675.27	-	-
70473	TOURISM	111,562,890.79	105,594,617.87	121,406,675.27	-	-
705	ENVIRONMENTAL PROTECTION	761,972,861.66	623,992,800.01	829,205,761.21	-	-
7051	WASTE MANAGEMENT	180,551,763.54	209,968,396.27	196,482,801.50	-	-
70511	WASTE MANAGEMENT	180,551,763.54	209,968,396.27	196,482,801.50	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	581,421,098.11	414,024,403.74	632,722,959.71	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	581,421,098.11	414,024,403.74	632,722,959.71	-	-
706	HOUSING AND COMMUNITY AMMENITIES	4,073,798,244.89	2,514,488,060.60	4,433,251,031.21	-	-
7061	HOUSING DEVELOPMENT	1,781,474,524.17	916,901,357.60	1,938,663,452.77	-	-
70611	HOUSING DEVELOPMENT	1,781,474,524.17	916,901,357.60	1,938,663,452.77	-	-
7062	COMMUNITY DEVELOPMENT	496,552,490.49	545,340,547.25	540,365,945.53	-	-
70621	COMMUNITY DEVELOPMENT	496,552,490.49	545,340,547.25	540,365,945.53	-	-
7063	WATER SUPPLY	1,395,771,230.23	1,052,246,155.75	1,518,927,515.25	-	-
70631	WATER SUPPLY	1,395,771,230.23	1,052,246,155.75	1,518,927,515.25	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C	400,000,000.00	-	435,294,117.65	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	400,000,000.00	-	435,294,117.65	-	-
707	HEALTH	37,997,906,130.74	24,563,128,141.84	71,179,935,699.66	-	-
7073	HOSPITAL SERVICES	26,114,332,918.31	21,998,884,270.89	27,948,975,478.57	-	-
70731	GENERAL HOSPITAL SERVICES	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	-	-

70732	SPECIALIZED HOSPITAL SERVICES	7,843,389,451.66	7,843,920,527.56	8,535,453,226.81	-	-
7074	PUBLIC HEALTH SERVICES	9,189,142,292.65	1,070,201,303.78	40,298,785,396.62	-	-
70741	PUBLIC HEALTH SERVICES	9,189,142,292.65	1,070,201,303.78	40,298,785,396.62	-	-
7076	HEALTH N.E.C.	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	-	-
70761	HEALTH N.E.C.	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	-	-
708	RECREATION, CULTURE AND RELIGION	4,773,093,434.07	8,678,313,687.62	5,194,248,737.07	-	-
7081	RECREATIONAL AND SPORTING SERVICES	2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	-	-
70811	RECREATIONAL AND SPORTING SERVICES	2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	-	-
7082	CULTURAL SERVICES	717,344,055.32	381,867,649.75	780,639,119.02	-	-
70821	CULTURAL SERVICES	717,344,055.32	381,867,649.75	780,639,119.02	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,909,545,893.40	6,605,841,551.55	2,078,035,236.94	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,909,545,893.40	6,605,841,551.55	2,078,035,236.94	-	-
709	EDUCATION	85,388,860,082.50	64,015,758,397.81	91,834,935,972.13	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	701,890,344.37	573,109,753.28	763,821,845.34	-	-
70912	PRIMARY EDUCATION	701,890,344.37	573,109,753.28	763,821,845.34	-	-
7092	SECONDARY EDUCATION	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	-	-
70922	UPPER-SECONDARY EDUCATION	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	-	-
7094	TERTIARY EDUCATION	40,604,399,611.60	27,376,362,712.09	43,098,905,459.68	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,297,135,544.23	4,605,652,790.42	6,852,765,151.08	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	34,307,264,067.37	22,770,709,921.67	36,246,140,308.61	-	-
7097	R & D EDUCATION	376,481,267.78	47,095,686.73	409,700,203.18	-	-
70971	R & D EDUCATION	376,481,267.78	47,095,686.73	409,700,203.18	-	-
7098	EDUCATION N.E.C.	3,127,742,816.37	2,503,042,671.37	3,403,720,123.70	-	-
70981	EDUCATION N.E.C	3,127,742,816.37	2,503,042,671.37	3,403,720,123.70	-	-
710	SOCIAL PROTECTION	6,397,361,080.48	667,231,496.31	41,085,207,764.20	-	-
7102	OLD AGE	5,400,143,135.00	-	40,000,000,000.00	-	-
71021	OLD AGE	5,400,143,135.00	-	40,000,000,000.00	-	-
7105	UNEMPLOYMENT	248,572,279.93	502,703,926.83	270,505,128.16	-	-
71051	UNEMPLOYMENT	248,572,279.93	502,703,926.83	270,505,128.16	-	-
7109	SOCIAL PROTECTION N.E.C.	748,645,665.55	164,527,569.48	814,702,636.04	-	-
71091	SOCIAL PROTECTION N.E.C.	748,645,665.55	164,527,569.48	814,702,636.04	-	-

Delta State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	108,828,885,029.29	77,922,991,561.06	186,950,000,000.62	-	-
701	GENERAL PUBLIC SERVICES	71,064,453,053.19	55,983,504,048.47	131,709,577,320.22	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	N 55,978,293,143.19	53,216,898,546.53	105,122,861,712.22	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	32,304,083,200.00	19,690,732,882.45	47,216,503,489.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	23,674,209,943.19	33,526,165,664.08	57,906,358,223.22	-	-
7013	GENERAL SERVICES	13,997,059,910.00	2,683,982,501.94	24,978,115,608.00	-	-
70131	GENERAL PERSONNEL SERVICES	2,117,709,970.00	337,480,977.34	2,848,271,608.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,669,900,000.00	920,960,578.17	2,898,044,000.00	-	-
70133	OTHER GENERAL SERVICES	10,209,449,940.00	1,425,540,946.43	19,231,800,000.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	1,089,100,000.00	82,623,000.00	1,608,600,000.00	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	1,089,100,000.00	82,623,000.00	1,608,600,000.00	-	-
703	PUBLIC ORDER AND SAFETY	3,476,500,000.00	1,536,196,914.28	4,751,882,680.00	-	-
7032	FIRE PROTECTION SERVICES	36,000,000.00	-	36,000,000.00	-	-
70321	FIRE PROTECTION SERVICES	36,000,000.00	-	36,000,000.00	-	-
7033	LAW COURTS	3,276,500,000.00	1,536,196,914.28	4,417,882,680.00	-	-
70331	LAW COURTS	3,276,500,000.00	1,536,196,914.28	4,417,882,680.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	164,000,000.00	-	298,000,000.00	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	164,000,000.00	-	298,000,000.00	-	-
704	ECONOMIC AFFAIRS	10,666,531,975.90	986,931,168.97	13,145,400,000.00	-	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	482,600,000.00	-	755,500,000.00	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	482,600,000.00	-	755,500,000.00	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	N 162,000,000.00	132,857,215.00	237,500,000.00	-	-
70421	AGRICULTURE	162,000,000.00	132,857,215.00	237,500,000.00	-	-
7043	FUEL AND ENERGY	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
70436	NON ELECTRIC ENERGY	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
7044	MINING, MANUFACTURING, AND CONSTRUCT	118,800,000.00	962,000.00	187,600,000.00	-	-
70443	CONSTRUCTION	118,800,000.00	962,000.00	187,600,000.00	-	-
7045	TRANSPORT	512,400,000.00	45,608,240.89	747,400,000.00	-	-

70451	ROAD TRANSPORT	512,400,000.00	45,608,240.89	747,400,000.00	-	-
7047	OTHER INDUSTRIES	46,000,000.00	-	86,000,000.00	-	-
70473	TOURISM	46,000,000.00	-	86,000,000.00	-	-
7048	R & D ECONOMIC AFFAIRS	623,400,000.00	60,644,000.00	1,246,800,000.00	-	-
70484	R & D MINING, MANUFACTURING AND CONSTRUCT	623,400,000.00	60,644,000.00	1,246,800,000.00	-	-
7049	ECONOMIC AFFAIRS N.E.C	462,000,000.00	162,917,000.00	882,000,000.00	-	-
70491	ECONOMIC AFFAIRS N.E.C.	462,000,000.00	162,917,000.00	882,000,000.00	-	-
705	ENVIRONMENTAL PROTECTION	1,140,000,000.00	164,452,494.00	1,914,000,000.00	-	-
7051	WASTE MANAGEMENT	498,000,000.00	52,306,794.00	698,000,000.00	-	-
70511	WASTE MANAGEMENT	498,000,000.00	52,306,794.00	698,000,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	642,000,000.00	112,145,700.00	1,216,000,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	642,000,000.00	112,145,700.00	1,216,000,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	3,043,100,000.00	12,464,178,622.53	3,992,100,000.00	-	-
7061	HOUSING DEVELOPMENT	124,000,000.00	48,370,538.00	224,000,000.00	-	-
70611	HOUSING DEVELOPMENT	124,000,000.00	48,370,538.00	224,000,000.00	-	-
7062	COMMUNITY DEVELOPMENT	2,188,900,000.00	12,382,451,084.53	2,681,900,000.00	-	-
70621	COMMUNITY DEVELOPMENT	2,188,900,000.00	12,382,451,084.53	2,681,900,000.00	-	-
7063	WATER SUPPLY	385,600,000.00	19,875,000.00	625,600,000.00	-	-
70631	WATER SUPPLY	385,600,000.00	19,875,000.00	625,600,000.00	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C	344,600,000.00	13,482,000.00	460,600,000.00	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	344,600,000.00	13,482,000.00	460,600,000.00	-	-
707	HEALTH	2,412,600,000.00	1,616,324,848.73	3,796,000,000.00	-	-
7073	HOSPITAL SERVICES	1,238,600,000.00	-	1,580,000,000.00	-	-
70731	GENERAL HOSPITAL SERVICES	123,000,000.00	-	123,000,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	1,115,600,000.00	-	1,457,000,000.00	-	-
7074	PUBLIC HEALTH SERVICES	85,000,000.00	-	62,000,000.00	-	-
70741	PUBLIC HEALTH SERVICES	85,000,000.00	-	62,000,000.00	-	-
7076	HEALTH N.E.C.	1,089,000,000.00	1,616,324,848.73	2,154,000,000.00	-	-
70761	HEALTH N.E.C.	1,089,000,000.00	1,616,324,848.73	2,154,000,000.00	-	-

708	RECREATION, CULTURE AND RELIGION	6,037,400,000.00	3,513,269,630.00	11,267,440,000.00	-	-
7081	RECREATIONAL AND SPORTING SERVICES	4,597,800,000.00	3,448,280,750.00	8,716,800,000.00	-	-
70811	RECREATIONAL AND SPORTING SERVICES	4,597,800,000.00	3,448,280,750.00	8,716,800,000.00	-	-
7082	CULTURAL SERVICES	288,800,000.00	61,488,880.00	664,640,000.00	-	-
70821	CULTURAL SERVICES	288,800,000.00	61,488,880.00	664,640,000.00	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,126,800,000.00	3,500,000.00	1,862,000,000.00	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,126,800,000.00	3,500,000.00	1,862,000,000.00	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	24,000,000.00	-	24,000,000.00	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	24,000,000.00	-	24,000,000.00	-	-
709	EDUCATION	6,615,000,000.20	1,392,043,328.96	11,030,900,000.40	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	21,000,000.00	-	24,000,000.00	-	-
70912	PRIMARY EDUCATION	21,000,000.00	-	24,000,000.00	-	-
7092	SECONDARY EDUCATION	1,572,000,000.20	549,379,911.55	3,034,000,000.40	-	-
70922	UPPER-SECONDARY EDUCATION	1,572,000,000.20	549,379,911.55	3,034,000,000.40	-	-
7094	TERTIARY EDUCATION	2,130,800,000.00	111,995,102.43	3,095,800,000.00	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	249,600,000.00	-	369,600,000.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,881,200,000.00	111,995,102.43	2,726,200,000.00	-	-
7097	R & D EDUCATION	19,600,000.00	-	29,600,000.00	-	-
70971	R & D EDUCATION	19,600,000.00	-	29,600,000.00	-	-
7098	EDUCATION N.E.C.	2,871,600,000.00	730,668,314.98	4,847,500,000.00	-	-
70981	EDUCATION N.E.C	2,871,600,000.00	730,668,314.98	4,847,500,000.00	-	-
710	SOCIAL PROTECTION	4,373,300,000.00	266,090,505.12	5,342,700,000.00	-	-
7102	OLD AGE	108,500,000.00	-	147,500,000.00	-	-
71021	OLD AGE	108,500,000.00	-	147,500,000.00	-	-
7104	FAMILY AND CHILDREN	3,358,800,000.00	266,090,505.12	4,289,200,000.00	-	-
71041	FAMILY AND CHILDREN	3,358,800,000.00	266,090,505.12	4,289,200,000.00	-	-
7105	UNEMPLOYMENT	906,000,000.00	-	906,000,000.00	-	-
71051	UNEMPLOYMENT	906,000,000.00	-	906,000,000.00	-	-

Delta State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Debt Service Expenditure	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-

701	GENERAL PUBLIC SERVICES	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
7017	PUBLIC DEBT TRANSACTIONS	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
70171	PUBLIC DEBT TRANSACTIONS	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-

Delta State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Capital Expenditure	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
701	GENERAL PUBLIC SERVICES	77,328,787,606.15	17,873,496,998.03	142,536,938,616.00	2,900,000,000.00	660,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINA	N 60,754,087,606.15	9,139,620,869.17	124,101,938,616.00	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	13,909,332,359.00	5,864,753,519.16	17,140,000,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	46,844,755,247.15	3,274,867,350.01	106,961,938,616.00	-	-
7013	GENERAL SERVICES	16,524,700,000.00	8,733,876,128.86	18,275,000,000.00	2,900,000,000.00	660,000,000.00
70131	GENERAL PERSONNEL SERVICES	390,000,000.00	14,910,836.77	595,000,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,549,700,000.00	7,749,904,819.48	12,160,000,000.00	2,900,000,000.00	660,000,000.00
70133	OTHER GENERAL SERVICES	4,585,000,000.00	969,060,472.61	5,520,000,000.00	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	50,000,000.00	-	160,000,000.00	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	50,000,000.00	-	160,000,000.00	-	-
703	PUBLIC ORDER AND SAFETY	9,730,000,000.00	1,055,892,551.11	18,857,826,800.00	10,800,000,000.00	-
7033	LAW COURTS	6,420,000,000.00	520,697,688.78	3,022,826,800.00	-	-
70331	LAW COURTS	6,420,000,000.00	520,697,688.78	3,022,826,800.00	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,310,000,000.00	535,194,862.33	15,835,000,000.00	10,800,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,310,000,000.00	535,194,862.33	15,835,000,000.00	10,800,000,000.00	-
704	ECONOMIC AFFAIRS	283,430,000,000.00	383,949,435,783.65	660,096,000,000.00	1,000,000,000.00	70,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	150,000,000.00	-	166,000,000.00	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	150,000,000.00	-	166,000,000.00	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HU	N 7,000,000,000.00	1,507,118,507.00	10,000,000,000.00	-	40,000,000.00
70421	AGRICULTURE	7,000,000,000.00	1,507,118,507.00	10,000,000,000.00	-	40,000,000.00
7043	FUEL AND ENERGY	8,180,000,000.00	13,947,445,701.93	12,800,000,000.00	-	-
70435	ELECTRICITY	180,000,000.00	-	300,000,000.00	-	-

70436	NON ELECTRIC ENERGY	8,000,000,000.00	13,947,445,701.93	12,500,000,000.00	-	-
7045	TRANSPORT	259,820,000,000.00	364,383,263,756.34	625,170,000,000.00	-	-
70451	ROAD TRANSPORT	259,275,000,000.00	364,381,844,076.26	623,650,000,000.00	-	-

70452	WATER TRANSPORT	545,000,000.00	1,419,680.08	1,520,000,000.00	-	-
7047	OTHER INDUSTRIES	150,000,000.00	-	180,000,000.00	-	-
70473	TOURISM	50,000,000.00	-	70,000,000.00	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	100,000,000.00	-	110,000,000.00	-	-
7048	R & D ECONOMIC AFFAIRS	500,000,000.00	-	650,000,000.00	-	-
70484	R & D MINING, MANUFACTURING AND CONSTRUCT	500,000,000.00	-	650,000,000.00	-	-
7049	ECONOMIC AFFAIRS N.E.C	7,630,000,000.00	4,111,607,818.38	11,130,000,000.00	1,000,000,000.00	30,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	7,630,000,000.00	4,111,607,818.38	11,130,000,000.00	1,000,000,000.00	30,000,000.00
705	ENVIRONMENTAL PROTECTION	2,980,000,000.00	135,149,097.06	4,500,000,000.00	-	-
7051	WASTE MANAGEMENT	1,065,000,000.00	18,980,000.00	1,080,000,000.00	-	-
70511	WASTE MANAGEMENT	1,065,000,000.00	18,980,000.00	1,080,000,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,915,000,000.00	116,169,097.06	3,420,000,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,915,000,000.00	116,169,097.06	3,420,000,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	131,705,058,777.60	57,690,874,658.16	183,050,443,362.00	-	-
7061	HOUSING DEVELOPMENT	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	-	-
70611	HOUSING DEVELOPMENT	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	-	-
7062	COMMUNITY DEVELOPMENT	89,640,000,000.00	48,945,696,550.42	128,238,000,000.00	-	-
70621	COMMUNITY DEVELOPMENT	89,640,000,000.00	48,945,696,550.42	128,238,000,000.00	-	-
7063	WATER SUPPLY	9,430,000,000.00	2,323,589,826.34	7,037,443,362.00	-	-
70631	WATER SUPPLY	9,430,000,000.00	2,323,589,826.34	7,037,443,362.00	-	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C	17,651,912,707.00	4,049,271,100.64	27,400,000,000.00	-	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	17,651,912,707.00	4,049,271,100.64	27,400,000,000.00	-	-
707	HEALTH	28,560,000,000.25	27,601,617,473.57	62,900,000,000.00	10,000,000,000.00	60,000,000.00
7072	OUTPATIENT SERVICES	-	-	10,000,000,000.00	10,000,000,000.00	-
70721	GENERAL MEDICAL SERVICES	-	-	10,000,000,000.00	10,000,000,000.00	-
7073	HOSPITAL SERVICES	2,000,000,000.00	-	1,500,000,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	2,000,000,000.00	-	1,500,000,000.00	-	-
7074	PUBLIC HEALTH SERVICES	2,870,000,000.00	2,699,999.37	1,270,000,000.00	-	-
70741	PUBLIC HEALTH SERVICES	2,870,000,000.00	2,699,999.37	1,270,000,000.00	-	-
7076	HEALTH N.E.C.	23,690,000,000.25	27,598,917,474.20	50,130,000,000.00	-	60,000,000.00
70761	HEALTH N.E.C.	23,690,000,000.25	27,598,917,474.20	50,130,000,000.00	-	60,000,000.00
708	RECREATION, CULTURE AND RELIGION	21,445,000,000.00	24,307,798,077.67	42,205,000,000.00	952,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	18,600,000,000.00	24,114,503,840.47	38,000,000,000.00	952,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	18,600,000,000.00	24,114,503,840.47	38,000,000,000.00	952,000,000.00	-
7082	CULTURAL SERVICES	1,535,000,000.00	191,525,862.20	1,425,000,000.00	-	-
70821	CULTURAL SERVICES	1,535,000,000.00	191,525,862.20	1,425,000,000.00	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	1,310,000,000.00	1,768,375.00	2,780,000,000.00	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	1,310,000,000.00	1,768,375.00	2,780,000,000.00	-	-
709	EDUCATION	70,152,213,700.00	24,364,675,295.46	108,160,000,000.00	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	9,790,000,000.00	9,201,933,348.17	17,000,000,000.00	-	-

70912	PRIMARY EDUCATION	9,790,000,000.00	9,201,933,348.17	17,000,000,000.00	-	-
7092	SECONDARY EDUCATION	25,690,000,000.00	4,946,971,751.29	27,850,000,000.00	-	-
70922	UPPER-SECONDARY EDUCATION	25,690,000,000.00	4,946,971,751.29	27,850,000,000.00	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	200,000,000.00	-	200,000,000.00	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	200,000,000.00	-	200,000,000.00	-	-
7098	EDUCATION N.E.C.	34,472,213,700.00	10,215,770,196.00	63,110,000,000.00	-	-
70981	EDUCATION N.E.C	34,472,213,700.00	10,215,770,196.00	63,110,000,000.00	-	-
710	SOCIAL PROTECTION	5,130,000,000.00	7,213,569.63	7,575,000,000.00	4,605,000,000.00	-
7102	OLD AGE	130,000,000.00	-	160,000,000.00	-	-
71021	OLD AGE	130,000,000.00	-	160,000,000.00	-	-
7104	FAMILY AND CHILDREN	2,560,000,000.00	3,399,617.63	2,000,000,000.00	605,000,000.00	-
71041	FAMILY AND CHILDREN	2,560,000,000.00	3,399,617.63	2,000,000,000.00	605,000,000.00	-
7105	UNEMPLOYMENT	1,610,000,000.00	3,813,952.00	4,015,000,000.00	4,000,000,000.00	-
71051	UNEMPLOYMENT	1,610,000,000.00	3,813,952.00	4,015,000,000.00	4,000,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	830,000,000.00	-	1,400,000,000.00	-	-
71091	SOCIAL PROTECTION N.E.C.	830,000,000.00	-	1,400,000,000.00	-	-

Delta State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
510	Delta	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
5101	Central	183,223,786,943.31	211,368,819,650.67	310,160,254,828.95	800,000,000.00	60,000,000.00
51010500	Ethiope East	80,304,514,869.90	35,983,602,252.34	93,444,227,946.66	-	-
51010600	Ethiope West	41,908,546,089.24	56,660,577,855.62	24,131,886,921.63	-	-
51010130	Okpe	9,723,177,500.00	2,457,758,405.33	27,585,177,500.00	-	-
51011700	Sapele	9,975,000,000.00	4,539,887,676.54	17,682,000,000.00	800,000,000.00	30,000,000.00
51011800	Udu	900,500,000.00	546,757,870.27	1,055,500,000.00	-	-
51011900	Ughelli North	14,165,503,078.16	106,506,974,672.52	84,055,730,000.00	-	30,000,000.00
51012000	Ughelli South	21,104,318,280.00	4,662,884,470.75	51,131,000,000.00	-	-
51012200	Uvwie	5,142,227,126.01	10,376,447.30	11,074,732,460.66	-	-
5102	North	163,161,733,019.16	158,657,416,409.47	285,176,542,121.31	100,000,000.00	-
51020100	Aniocha North	4,289,000,000.00	4,500,000.00	4,408,500,000.00	-	-
51020200	Aniocha South	9,812,020,660.38	8,386,359,555.88	21,233,393,071.59	-	-
51020700	Ika North East	14,386,864,283.65	13,498,647,676.49	27,304,867,441.10	-	-
51020800	Ika South	42,895,888,733.75	56,160,815,286.81	82,640,294,764.14	-	-
51021100	Ndokwa East	16,768,918,681.43	21,543,989,693.42	12,249,000,000.00	-	-
51021200	Ndokwa West	5,937,345,425.50	236,218,531.95	17,658,346,492.46	-	-

51021400	Oshimili North	19,849,000,000.00	29,974,143,216.72	56,197,000,000.00	-	-
51021500	Oshimili South	47,784,695,234.45	28,676,232,016.19	61,913,140,352.01	100,000,000.00	-
51022100	Ukwuani	1,438,000,000.00	176,510,432.01	1,572,000,000.00	-	-
5103	South	83,035,386,697.69	69,217,744,307.89	221,353,577,383.67	100,000,000.00	-
51030300	Bomadi	11,860,000,000.00	18,836,553,745.98	32,705,000,000.00	-	-
51030400	Burutu	4,692,536,022.72	1,321,517,483.00	12,527,142,744.78	-	-
51030900	Isoko North	17,994,875,770.06	15,989,034,495.19	27,104,203,043.89	-	-
51031000	Isoko South	2,423,000,000.00	-	63,876,934,895.00	100,000,000.00	-
51031600	Patani	24,500,000,000.00	9,025,790,705.68	53,520,000,000.00	-	-
51032300	Warri South West	6,688,874,904.91	4,039,885,448.24	8,077,696,700.00	-	-
51032400	Warri North	3,296,000,000.00	2,287,274,078.65	10,740,000,000.00	-	-
51032500	Warri South	11,580,100,000.00	17,717,688,351.15	12,802,600,000.00	-	-
5104	Others	549,807,912,058.94	395,517,098,701.38	913,190,834,445.07	29,257,000,000.00	730,000,000.00
51042600	State Wide	549,807,912,058.94	395,517,098,701.38	913,190,834,445.07	29,257,000,000.00	730,000,000.00

Delta State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
510	Delta	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
5101	Central	20,690,605,653.63	15,585,869,290.87	22,516,247,328.95	-	-
51010500	Ethiope East	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	-	-
51010600	Ethiope West	9,241,463,657.72	7,514,387,344.61	10,056,886,921.63	-	-
51012200	Uvwie	226,727,126.01	-	246,732,460.66	-	-
5102	North	36,302,756,319.74	26,748,410,995.22	37,948,142,121.31	-	-
51020200	Aniocha South	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	-	-
51020700	Ika North East	730,418,729.66	985,819,830.79	794,867,441.10	-	-
51020800	Ika South	5,857,276,269.75	3,905,722,209.03	6,374,094,764.14	-	-
51021200	Ndokwa West	45,345,425.50	-	49,346,492.46	-	-
51021500	Oshimili South	26,421,895,234.45	19,462,215,891.39	27,195,440,352.01	-	-
5103	South	6,586,516,922.78	4,503,521,296.90	7,167,680,180.67	-	-
51030400	Burutu	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	-	-
51030900	Isoko North	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	-	-
5104	Others	122,166,337,564.85	91,545,876,284.57	197,367,930,369.45	-	-

51042600	State Wide	122,166,337,564.85	91,545,876,284.57	197,367,930,369.45	-	-

Delta State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
510	Delta	108,828,885,029.29	77,922,991,561.06	186,950,000,000.62	-	-
5101	Central	1,072,600,000.00	111,995,102.43	1,623,600,000.00	-	-
51010500	Ethiope East	235,600,000.00	111,995,102.43	425,600,000.00	-	-
51010600	Ethiope West	789,000,000.00	-	1,150,000,000.00	-	-
51011900	Ughelli North	24,000,000.00	-	24,000,000.00	-	-
51012000	Ughelli South	24,000,000.00	-	24,000,000.00	-	-
5102	North	879,000,000.00	-	1,138,400,000.00	-	-
51020200	Aniocha South	54,000,000.00	-	90,000,000.00	-	-
51020800	Ika South	406,200,000.00	-	526,200,000.00	-	-
51021200	Ndokwa West	24,000,000.00	-	24,000,000.00	-	-
51021500	Oshimili South	394,800,000.00	-	498,200,000.00	-	-
5103	South	151,600,000.00	-	427,600,000.00	-	-
51030400	Burutu	54,000,000.00	-	160,000,000.00	-	-
51030900	Isoko North	78,000,000.00	-	238,000,000.00	-	-
51032500	Warri South	19,600,000.00	-	29,600,000.00	-	-
5104	Others	106,725,685,029.29	77,810,996,458.63	183,760,400,000.62	-	-
51042600	State Wide	106,725,685,029.29	77,810,996,458.63	183,760,400,000.62	-	-

Delta State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
510	Delta	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
5104	Others	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
51042600	State Wide	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-

Delta State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
510	Delta	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
5101	Central	161,460,581,289.68	195,670,955,257.37	286,020,407,500.00	800,000,000.00	60,000,000.00
51010500	Ethiope East	68,846,500,000.00	27,800,125,203.65	80,806,000,000.00	-	-
51010600	Ethiope West	31,878,082,431.52	49,146,190,511.01	12,925,000,000.00	-	-

51010130	Okpe	9,723,177,500.00	2,457,758,405.33	27,585,177,500.00	-	-
51011700	Sapele	9,975,000,000.00	4,539,887,676.54	17,682,000,000.00	800,000,000.00	30,000,000.00
51011800	Udu	900,500,000.00	546,757,870.27	1,055,500,000.00	-	-
51011900	Ughelli North	14,141,503,078.16	106,506,974,672.52	84,031,730,000.00	-	30,000,000.00
51012000	Ughelli South	21,080,318,280.00	4,662,884,470.75	51,107,000,000.00	-	-
51012200	Uvwie	4,915,500,000.00	10,376,447.30	10,828,000,000.00	-	-
5102	North	125,979,976,699.42	131,909,005,414.25	246,090,000,000.00	100,000,000.00	-
51020100	Aniocha North	4,289,000,000.00	4,500,000.00	4,408,500,000.00	-	-
51020200	Aniocha South	6,510,200,000.00	5,991,706,491.87	17,609,000,000.00	-	-
51020700	Ika North East	13,656,445,553.99	12,512,827,845.70	26,510,000,000.00	-	-
51020800	Ika South	36,632,412,464.00	52,255,093,077.78	75,740,000,000.00	-	-
51021100	Ndokwa East	16,768,918,681.43	21,543,989,693.42	12,249,000,000.00	-	-
51021200	Ndokwa West	5,868,000,000.00	236,218,531.95	17,585,000,000.00	-	-
51021400	Oshimili North	19,849,000,000.00	29,974,143,216.72	56,197,000,000.00	-	-
51021500	Oshimili South	20,968,000,000.00	9,214,016,124.80	34,219,500,000.00	100,000,000.00	-
51022100	Ukwuani	1,438,000,000.00	176,510,432.01	1,572,000,000.00	-	-
5103	South	76,297,269,774.91	64,714,223,010.99	213,758,297,203.00	100,000,000.00	-
51030300	Bomadi	11,860,000,000.00	18,836,553,745.98	32,705,000,000.00	-	-
51030400	Burutu	3,297,394,870.00	128,446,130.95	10,907,665,608.00	-	-
51030900	Isoko North	12,671,500,000.00	12,678,584,550.34	21,158,000,000.00	-	-
51031000	Isoko South	2,423,000,000.00	-	63,876,934,895.00	100,000,000.00	-
51031600	Patani	24,500,000,000.00	9,025,790,705.68	53,520,000,000.00	-	-
51032300	Warri South West	6,688,874,904.91	4,039,885,448.24	8,077,696,700.00	-	-
51032400	Warri North	3,296,000,000.00	2,287,274,078.65	10,740,000,000.00	-	-
51032500	Warri South	11,560,500,000.00	17,717,688,351.15	12,773,000,000.00	-	-
5104	Others	266,723,232,319.99	144,691,969,821.73	484,012,504,075.00	29,257,000,000.00	730,000,000.00
51042600	State Wide	266,723,232,319.99	144,691,969,821.73	484,012,504,075.00	29,257,000,000.00	730,000,000.00

Delta State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	979,228,818,719.10	834,761,079,069.41	1,729,881,208,779.00	30,257,000,000.00	790,000,000.00
01	Agriculture	11,650,323,616.10	3,537,897,634.92	18,478,440,405.75	1,650,000,000.00	600,000,000.00

0101	Effective governance of the Agriculture Sector	1,835,000,000.00	914,300,000.00	8,695,000,000.00	1,650,000,000.00	560,000,000.00
010101	Legal, policy, regulations and standards, guidelines a	660,000,000.00	4,300,000.00	4,310,000,000.00	1,650,000,000.00	560,000,000.00
010102	Agriculture sector coordination mechanisms	1,175,000,000.00	910,000,000.00	4,385,000,000.00	-	-
0102	Development of the livestock value chain	1,522,000,000.00	129,267,521.55	2,274,000,000.00	-	-
010201	Ruminant (cattle, sheep & goats) production and ma	100,000,000.00	-	100,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	230,000,000.00	1,900,000.00	170,000,000.00	-	-
010204	Dairy development	250,000,000.00	-	200,000,000.00	-	-
010205	Animal health and livestock diseases management	522,000,000.00	44,929,949.55	1,384,000,000.00	-	-

010206	Livestock feeds development	420,000,000.00	82,437,572.00	420,000,000.00	-	-
0103	Enhancement of food production and producti	3,484,000,000.00	296,576,670.50	2,108,000,000.00	-	40,000,000.00
010302	Intensive crop and vegetable production (irrigation, c	750,000,000.00	78,855,670.50	690,000,000.00	-	40,000,000.00
010303	Farm inputs supply and service delivery system (imp	2,734,000,000.00	217,721,000.00	1,418,000,000.00	-	-
0105	Enhancement of fisheries resources developm e	538,000,000.00	-	564,000,000.00	-	-
010501	Commercial aquaculture development (fish productio	338,000,000.00	-	364,000,000.00	-	-
010503	Fish processing and post-harvest management	200,000,000.00	-	200,000,000.00	-	-
0107	Promotion of enabling environment for increa s	909,000,000.00	258,574,314.95	1,481,000,000.00	-	-
010701	Integrated rural development (agricultural land deve	450,000,000.00	70,074,314.95	50,000,000.00	-	-
010702	Youth and women In agriculture empowerment & sm	100,000,000.00	-	250,000,000.00	-	-
010703	Agricultural data and statistic management and instit	298,000,000.00	188,500,000.00	1,150,000,000.00	-	-
010704	Adaptive research, unified and all-inclusive extension	61,000,000.00	-	31,000,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewher e	3,362,323,616.10	1,939,179,127.92	3,356,440,405.75	-	-
011001	Agriculture Programme Not Elsewhere Classified	3,362,323,616.10	1,939,179,127.92	3,356,440,405.75	-	-
02	Societal Re-orientation	15,639,811,325.78	8,774,909,462.38	17,460,425,932.26	-	-
0210	Societal Re-orientation - General	15,639,811,325.78	8,774,909,462.38	17,460,425,932.26	-	-
021001	Societal Re-orientation - General	15,639,811,325.78	8,774,909,462.38	17,460,425,932.26	-	-
03	Poverty Alleviation	7,409,006,270.00	4,540,793,666.37	8,407,406,270.00	500,000,000.00	-
0310	Poverty Alleviation - General	7,409,006,270.00	4,540,793,666.37	8,407,406,270.00	500,000,000.00	-

031001	Poverty Alleviation - General	7,409,006,270.00	4,540,793,666.37	8,407,406,270.00	500,000,000.00	-
04	Health	60,477,523,391.99	52,691,220,277.94	98,367,535,699.66	10,250,000,000.00	30,000,000.00
0401	Effective governance of the health system	5,657,600,000.00	1,616,324,848.73	5,900,100,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and	53,400,000.00	-	110,000,000.00	-	-
040102	Human and institutional capacity performance management	2,554,200,000.00	1,616,324,848.73	3,977,600,000.00	-	-
040103	Health sector coordination mechanisms	3,050,000,000.00	-	1,812,500,000.00	-	-
0403	Enhancement of the delivery of Essential Pack	1,988,600,000.00	67,669,847.24	1,085,000,000.00	-	-
040301	Reproductive, maternal and neonatal health	678,600,000.00	67,669,847.24	445,000,000.00	-	-
040302	Child health	990,000,000.00	-	230,000,000.00	-	-
040303	Adolescent health	150,000,000.00	-	110,000,000.00	-	-
040304	Communicable diseases	30,000,000.00	-	50,000,000.00	-	-
040305	Non-communicable diseases	110,000,000.00	-	150,000,000.00	-	-
040306	Nutrition	30,000,000.00	-	100,000,000.00	-	-
0404	Provision of the right number and right skill mix	1,204,000,000.00	1,525,025,486.95	101,270,000.00	-	-
040401	Pre-service training	1,200,000,000.00	1,525,025,486.95	101,270,000.00	-	-
040402	HRH Performance management	4,000,000.00	-	-	-	-
0405	Provision of adequate and modern health infrastructure	19,166,043,938.25	25,365,599,179.06	18,820,000,000.00	10,000,000,000.00	-
040501	Functional health facilities	19,146,043,938.25	25,365,599,179.06	18,120,000,000.00	10,000,000,000.00	-
040502	Planned Preventive Maintenance (PPM)	20,000,000.00	-	700,000,000.00	-	-
0406	Provision of quality, affordable, available, and sustainable	390,000,000.00	-	325,000,000.00	250,000,000.00	30,000,000.00
040601	Sustainable drug supply	10,000,000.00	-	5,000,000.00	-	-
040602	Vaccines supply chain	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
0407	Evidence generation and utilisation	176,500,000.00	-	440,500,000.00	-	-
040701	Routine information system	76,500,000.00	-	100,000,000.00	-	-
040703	Research and development (Institutional Review Boards)	60,000,000.00	-	210,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	40,000,000.00	-	130,500,000.00	-	-
0408	Institution and maintenance of a responsive public health system	984,456,062.00	-	38,839,730,000.00	-	-
040801	Integrated national disease surveillance	302,770,000.00	-	590,000,000.00	-	-

040802	Public health laboratories	521,686,062.00	-	970,000,000.00	-	-
040803	Emergency Operation Centres (EOC)	160,000,000.00	-	37,279,730,000.00	-	-
0409	Provision of universal health coverage and financing	1,150,000,000.00	-	190,000,000.00	-	-
040902	Mobilising employers' contributions to the State's Social Security	1,150,000,000.00	-	190,000,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	29,760,323,391.74	24,116,600,915.96	32,665,935,699.66	-	-
041001	Health Not Elsewhere Classified	29,760,323,391.74	24,116,600,915.96	32,665,935,699.66	-	-
05	Education	159,790,660,082.70	89,747,219,022.23	208,422,635,972.53	-	20,000,000.00
0501	Effective governance of the education system	825,000,000.00	-	1,195,000,000.00	-	-
050103	Education sector coordination mechanisms	825,000,000.00	-	1,195,000,000.00	-	-
0502	Increase in access, retention, and completion	200,000,000.00	-	200,000,000.00	-	-
050205	Parental and community support	200,000,000.00	-	200,000,000.00	-	-
0504	Improved quality of teaching and learning outcomes	13,240,000,000.00	1,194,354,032.91	18,905,000,000.00	-	-
050401	All levels of education quality assurance	-	-	65,000,000.00	-	-
050402	Instructional and learning materials	13,220,000,000.00	1,194,354,032.91	18,820,000,000.00	-	-
050403	Teaching and non-teaching staff capacity building	20,000,000.00	-	20,000,000.00	-	-
0505	Adequate infrastructure at all levels	53,700,000,000.00	23,170,321,262.55	85,498,000,000.00	-	20,000,000.00
050501	Schools' infrastructure construction and rehabilitation	44,076,000,000.00	21,715,726,835.46	73,674,000,000.00	-	-
050502	Furnishing	9,534,000,000.00	1,454,594,427.09	11,721,000,000.00	-	20,000,000.00
050503	Libraries and laboratories	90,000,000.00	-	103,000,000.00	-	-
0506	Improved education information management	155,000,000.00	-	150,000,000.00	-	-
050601	ICT equipment, software and expertise	155,000,000.00	-	150,000,000.00	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	91,670,660,082.70	65,382,543,726.77	102,474,635,972.53	-	-
051001	Education Not Elsewhere Classified	91,670,660,082.70	65,382,543,726.77	102,474,635,972.53	-	-
06	Housing and Urban Development	21,710,614,903.77	3,755,672,644.29	28,444,354,717.57	-	-
0610	Housing and Urban Development - General	21,710,614,903.77	3,755,672,644.29	28,444,354,717.57	-	-
061001	Housing and Urban Development - General	21,710,614,903.77	3,755,672,644.29	28,444,354,717.57	-	-
07	Gender	3,155,200,000.00	85,736,198.12	3,245,200,000.00	605,000,000.00	-
0710	Gender - General	3,155,200,000.00	85,736,198.12	3,245,200,000.00	605,000,000.00	-
071001	Gender - General	3,155,200,000.00	85,736,198.12	3,245,200,000.00	605,000,000.00	-
08	Youth	25,920,975,765.28	29,756,093,003.62	49,823,679,509.27	952,000,000.00	-
0810	Youth - General	25,920,975,765.28	29,756,093,003.62	49,823,679,509.27	952,000,000.00	-
081001	Youth - General	25,920,975,765.28	29,756,093,003.62	49,823,679,509.27	952,000,000.00	-

09	Environmental Improvement	6,231,972,861.66	911,194,391.07	8,873,205,761.21	500,000,000.00	-
0910	Environmental Improvement - General	6,231,972,861.66	911,194,391.07	8,873,205,761.21	500,000,000.00	-
091001	Environmental Improvement - General	6,231,972,861.66	911,194,391.07	8,873,205,761.21	500,000,000.00	-
10	Water Resources and Rural Development	7,977,058,525.40	9,948,809,847.42	7,035,693,101.17	-	-
1010	Water Resources and Rural Deve - General	7,977,058,525.40	9,948,809,847.42	7,035,693,101.17	-	-
101001	Water Resources and Rural Deve - General	7,977,058,525.40	9,948,809,847.42	7,035,693,101.17	-	-
11	Information Communication and Technology	9,904,033,058.14	5,228,379,140.96	6,211,047,739.74	-	-
1110	Information Communication and Technology -	9,904,033,058.14	5,228,379,140.96	6,211,047,739.74	-	-
111001	Information Communication and Technology - Gener	9,904,033,058.14	5,228,379,140.96	6,211,047,739.74	-	-
12	Growing the Private Sector	2,533,795,309.16	747,464,656.80	3,908,047,836.44	-	-
1210	Growing the Private Sector - General	2,533,795,309.16	747,464,656.80	3,908,047,836.44	-	-
121001	Growing the Private Sector - General	2,533,795,309.16	747,464,656.80	3,908,047,836.44	-	-
13	Reform of Government and Governance	347,859,745,942.32	246,650,097,014.31	592,861,928,922.23	14,800,000,000.00	110,000,000.00
1310	Reform of Government and Governance - Gen	347,859,745,942.32	246,650,097,014.31	592,861,928,922.23	14,800,000,000.00	110,000,000.00
131001	Reform of Government and Governance - General	347,859,745,942.32	246,650,097,014.31	592,861,928,922.23	14,800,000,000.00	110,000,000.00
14	Power	20,426,280,164.66	5,820,716,710.71	29,255,914,205.41	1,000,000,000.00	30,000,000.00
1410	Power - General	20,426,280,164.66	5,820,716,710.71	29,255,914,205.41	1,000,000,000.00	30,000,000.00
141001	Power - General	20,426,280,164.66	5,820,716,710.71	29,255,914,205.41	1,000,000,000.00	30,000,000.00
16	Water Ways	5,915,600,000.00	2,366,002,297.14	7,905,894,117.65	-	-
1610	Water Ways - General	5,915,600,000.00	2,366,002,297.14	7,905,894,117.65	-	-
161001	Water Ways - General	5,915,600,000.00	2,366,002,297.14	7,905,894,117.65	-	-
17	Road	271,581,236,351.90	370,071,221,552.38	638,423,768,572.07	-	-
1710	Road - General	271,581,236,351.90	370,071,221,552.38	638,423,768,572.07	-	-
171001	Road - General	271,581,236,351.90	370,071,221,552.38	638,423,768,572.07	-	-
21	Oil and Gas Infrastructure	1,044,981,150.25	127,651,548.75	2,756,030,016.04	-	-
2110	Oil and Gas Infrastructure - General	1,044,981,150.25	127,651,548.75	2,756,030,016.04	-	-
211001	Oil and Gas Infrastructure - General	1,044,981,150.25	127,651,548.75	2,756,030,016.04	-	-

Delta State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Personnel Expenditure	185,746,216,461.00	138,383,677,867.56	265,000,000,000.38	-	-
01	Agriculture	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
0110	Agriculture Sector Expenditures Not Elsewh	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
011001	Agriculture Programme Not Elsewhere Classified	2,262,323,616.10	1,705,121,912.92	2,461,940,405.75	-	-
02	Societal Re-orientation	14,449,411,325.78	8,708,252,589.75	15,302,585,932.26	-	-

0210	Societal Re-orientation - General	14,449,411,325.78	8,708,252,589.75	15,302,585,932.26	-	-
021001	Societal Re-orientation - General	14,449,411,325.78	8,708,252,589.75	15,302,585,932.26	-	-
04	Health	29,083,323,391.74	23,492,926,838.06	31,179,935,699.66	-	-
0410	Health Sector Expenditures Not Elsewhere Cla	29,083,323,391.74	23,492,926,838.06	31,179,935,699.66	-	-
041001	Health Not Elsewhere Classified	29,083,323,391.74	23,492,926,838.06	31,179,935,699.66	-	-
05	Education	85,388,860,082.50	64,015,758,397.81	91,834,935,972.13	-	-
0510	Education Sector Expenditures Not Elsewhere	85,388,860,082.50	64,015,758,397.81	91,834,935,972.13	-	-
051001	Education Not Elsewhere Classified	85,388,860,082.50	64,015,758,397.81	91,834,935,972.13	-	-
06	Housing and Urban Development	2,377,968,833.17	965,168,145.20	2,587,789,612.57	-	-
0610	Housing and Urban Development - General	2,377,968,833.17	965,168,145.20	2,587,789,612.57	-	-
061001	Housing and Urban Development - General	2,377,968,833.17	965,168,145.20	2,587,789,612.57	-	-
08	Youth	2,394,775,765.28	2,193,308,413.15	2,606,079,509.27	-	-
0810	Youth - General	2,394,775,765.28	2,193,308,413.15	2,606,079,509.27	-	-
081001	Youth - General	2,394,775,765.28	2,193,308,413.15	2,606,079,509.27	-	-
09	Environmental Improvement	761,972,861.66	623,992,800.01	829,205,761.21	-	-
0910	Environmental Improvement - General	761,972,861.66	623,992,800.01	829,205,761.21	-	-
091001	Environmental Improvement - General	761,972,861.66	623,992,800.01	829,205,761.21	-	-
10	Water Resources and Rural Development	1,553,058,525.40	1,136,197,889.51	1,690,093,101.17	-	-
1010	Water Resources and Rural Deve - General	1,553,058,525.40	1,136,197,889.51	1,690,093,101.17	-	-
101001	Water Resources and Rural Deve - General	1,553,058,525.40	1,136,197,889.51	1,690,093,101.17	-	-
11	Information Communication and Technology	1,607,233,058.14	3,031,995,789.76	1,749,047,739.74	-	-
1110	Information Communication and Technology -	1,607,233,058.14	3,031,995,789.76	1,749,047,739.74	-	-
111001	Information Communication and Technology - Gener	1,607,233,058.14	3,031,995,789.76	1,749,047,739.74	-	-
12	Growing the Private Sector	731,595,309.16	498,645,656.80	796,147,836.44	-	-
1210	Growing the Private Sector - General	731,595,309.16	498,645,656.80	796,147,836.44	-	-
121001	Growing the Private Sector - General	731,595,309.16	498,645,656.80	796,147,836.44	-	-
13	Reform of Government and Governance	41,476,126,299.17	29,618,091,841.68	109,979,768,032.01	-	-
1310	Reform of Government and Governance - Gen	41,476,126,299.17	29,618,091,841.68	109,979,768,032.01	-	-
131001	Reform of Government and Governance - General	41,476,126,299.17	29,618,091,841.68	109,979,768,032.01	-	-
14	Power	527,748,188.76	378,662,938.02	574,314,205.41	-	-
1410	Power - General	527,748,188.76	378,662,938.02	574,314,205.41	-	-

141001	Power - General	527,748,188.76	378,662,938.02	574,314,205.41	-	-
16	Water Ways	400,000,000.00	-	435,294,117.65	-	-
1610	Water Ways - General	400,000,000.00	-	435,294,117.65	-	-
161001	Water Ways - General	400,000,000.00	-	435,294,117.65	-	-
17	Road	2,559,036,351.90	1,887,903,106.14	2,784,833,677.07	-	-
1710	Road - General	2,559,036,351.90	1,887,903,106.14	2,784,833,677.07	-	-
171001	Road - General	2,559,036,351.90	1,887,903,106.14	2,784,833,677.07	-	-
21	Oil and Gas Infrastructure	172,782,852.25	127,651,548.75	188,028,398.04	-	-
2110	Oil and Gas Infrastructure - General	172,782,852.25	127,651,548.75	188,028,398.04	-	-
211001	Oil and Gas Infrastructure - General	172,782,852.25	127,651,548.75	188,028,398.04	-	-

Delta State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	108,828,885,029.29	77,922,991,561.06	186,950,000,000.62	-	-
01	Agriculture	162,000,000.00	132,857,215.00	237,500,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewhere	162,000,000.00	132,857,215.00	237,500,000.00	-	-
011001	Agriculture Programme Not Elsewhere Classified	162,000,000.00	132,857,215.00	237,500,000.00	-	-
02	Societal Re-orientation	650,400,000.00	61,488,880.00	1,315,840,000.00	-	-
0210	Societal Re-orientation - General	650,400,000.00	61,488,880.00	1,315,840,000.00	-	-
021001	Societal Re-orientation - General	650,400,000.00	61,488,880.00	1,315,840,000.00	-	-
03	Poverty Alleviation	3,295,600,000.00	180,354,307.00	3,588,000,000.00	-	-
0310	Poverty Alleviation - General	3,295,600,000.00	180,354,307.00	3,588,000,000.00	-	-
031001	Poverty Alleviation - General	3,295,600,000.00	180,354,307.00	3,588,000,000.00	-	-
04	Health	2,554,200,000.00	1,616,324,848.73	3,977,600,000.00	-	-
0401	Effective governance of the health system	2,554,200,000.00	1,616,324,848.73	3,977,600,000.00	-	-
040102	Human and institutional capacity performance management	2,554,200,000.00	1,616,324,848.73	3,977,600,000.00	-	-
05	Education	6,281,800,000.20	1,366,785,328.96	10,707,700,000.40	-	-
0504	Improved quality of teaching and learning out	-	-	65,000,000.00	-	-
050401	All levels of education quality assurance	-	-	65,000,000.00	-	-
0505	Adequate infrastructure at all levels	-	-	3,000,000.00	-	-
050503	Libraries and laboratories	-	-	3,000,000.00	-	-

0510	Education Sector Expenditures Not Elsewhere	6,281,800,000.20	1,366,785,328.96	10,639,700,000.40	-	-
051001	Education Not Elsewhere Classified	6,281,800,000.20	1,366,785,328.96	10,639,700,000.40	-	-
06	Housing and Urban Development	2,205,500,000.00	142,939,230.50	3,045,500,000.00	-	-
0610	Housing and Urban Development - General	2,205,500,000.00	142,939,230.50	3,045,500,000.00	-	-
061001	Housing and Urban Development - General	2,205,500,000.00	142,939,230.50	3,045,500,000.00	-	-
07	Gender	875,200,000.00	85,736,198.12	1,525,200,000.00	-	-
0710	Gender - General	875,200,000.00	85,736,198.12	1,525,200,000.00	-	-
071001	Gender - General	875,200,000.00	85,736,198.12	1,525,200,000.00	-	-
08	Youth	4,926,200,000.00	3,448,280,750.00	9,217,600,000.00	-	-
0810	Youth - General	4,926,200,000.00	3,448,280,750.00	9,217,600,000.00	-	-
081001	Youth - General	4,926,200,000.00	3,448,280,750.00	9,217,600,000.00	-	-
09	Environmental Improvement	1,140,000,000.00	164,452,494.00	1,914,000,000.00	-	-
0910	Environmental Improvement - General	1,140,000,000.00	164,452,494.00	1,914,000,000.00	-	-
091001	Environmental Improvement - General	1,140,000,000.00	164,452,494.00	1,914,000,000.00	-	-
10	Water Resources and Rural Development	821,600,000.00	24,186,050.00	1,095,600,000.00	-	-
1010	Water Resources and Rural Deve - General	821,600,000.00	24,186,050.00	1,095,600,000.00	-	-
101001	Water Resources and Rural Deve - General	821,600,000.00	24,186,050.00	1,095,600,000.00	-	-
11	Information Communication and Technology	1,126,800,000.00	3,500,000.00	1,862,000,000.00	-	-
1110	Information Communication and Technology -	1,126,800,000.00	3,500,000.00	1,862,000,000.00	-	-
111001	Information Communication and Technology - Gener	1,126,800,000.00	3,500,000.00	1,862,000,000.00	-	-
12	Growing the Private Sector	1,802,200,000.00	248,819,000.00	3,111,900,000.00	-	-
1210	Growing the Private Sector - General	1,802,200,000.00	248,819,000.00	3,111,900,000.00	-	-
121001	Growing the Private Sector - General	1,802,200,000.00	248,819,000.00	3,111,900,000.00	-	-
13	Reform of Government and Governance	73,826,253,053.19	69,816,206,304.78	135,143,360,000.22	-	-
1310	Reform of Government and Governance - Gen	73,826,253,053.19	69,816,206,304.78	135,143,360,000.22	-	-
131001	Reform of Government and Governance - General	73,826,253,053.19	69,816,206,304.78	135,143,360,000.22	-	-
14	Power	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
1410	Power - General	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
141001	Power - General	8,259,331,975.90	583,942,713.08	9,002,600,000.00	-	-
16	Water Ways	220,600,000.00	548,000.00	220,600,000.00	-	-
1610	Water Ways - General	220,600,000.00	548,000.00	220,600,000.00	-	-

161001	Water Ways - General	220,600,000.00	548,000.00	220,600,000.00	-	-
17	Road	681,200,000.00	46,570,240.89	985,000,000.00	-	-
1710	Road - General	681,200,000.00	46,570,240.89	985,000,000.00	-	-
171001	Road - General	681,200,000.00	46,570,240.89	985,000,000.00	-	-

Delta State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Debt Service Expenditure	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
13	Reform of Government and Governance	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
1310	Reform of Government and Governance - General	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-
131001	Reform of Government and Governance - General	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	-	-

Delta State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Capital Expenditure	630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
01	Agriculture	9,226,000,000.00	1,699,918,507.00	15,779,000,000.00	1,650,000,000.00	600,000,000.00
0101	Effective governance of the Agriculture Sector	1,835,000,000.00	914,300,000.00	8,695,000,000.00	1,650,000,000.00	560,000,000.00
010101	Legal, policy, regulations and standards, guidelines and frameworks	660,000,000.00	4,300,000.00	4,310,000,000.00	1,650,000,000.00	560,000,000.00
010102	Agriculture sector coordination mechanisms	1,175,000,000.00	910,000,000.00	4,385,000,000.00	-	-
0102	Development of the livestock value chain	1,522,000,000.00	129,267,521.55	2,274,000,000.00	-	-
010201	Ruminant (cattle, sheep & goats) production and management	100,000,000.00	-	100,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	230,000,000.00	1,900,000.00	170,000,000.00	-	-
010204	Dairy development	250,000,000.00	-	200,000,000.00	-	-
010205	Animal health and livestock diseases management	522,000,000.00	44,929,949.55	1,384,000,000.00	-	-
010206	Livestock feeds development	420,000,000.00	82,437,572.00	420,000,000.00	-	-

0103	Enhancement of food production and productivity	3,484,000,000.00	296,576,670.50	2,108,000,000.00	-	40,000,000.00
010302	Intensive crop and vegetable production (irrigation, extension, and mechanization)	750,000,000.00	78,855,670.50	690,000,000.00	-	40,000,000.00
010303	Farm inputs supply and service delivery system (improvement)	2,734,000,000.00	217,721,000.00	1,418,000,000.00	-	-
0105	Enhancement of fisheries resources development	538,000,000.00	-	564,000,000.00	-	-
010501	Commercial aquaculture development (fish production)	338,000,000.00	-	364,000,000.00	-	-

010503	Fish processing and post-harvest management	200,000,000.00	-	200,000,000.00	-	-
0107	Promotion of enabling environment for increa	909,000,000.00	258,574,314.95	1,481,000,000.00	-	-
010701	Integrated rural development (agricultural land deve	450,000,000.00	70,074,314.95	50,000,000.00	-	-
010702	Youth and women In agriculture empowerment & sm	100,000,000.00	-	250,000,000.00	-	-
010703	Agricultural data and statistic management and instit	298,000,000.00	188,500,000.00	1,150,000,000.00	-	-
010704	Adaptive research, unified and all-inclusive extension	61,000,000.00	-	31,000,000.00	-	-
0110	Agriculture Sector Expenditures Not Elsewher	938,000,000.00	101,200,000.00	657,000,000.00	-	-
011001	Agriculture Programme Not Elsewhere Classified	938,000,000.00	101,200,000.00	657,000,000.00	-	-
02	Societal Re-orientation	540,000,000.00	5,167,992.63	842,000,000.00	-	-
0210	Societal Re-orientation - General	540,000,000.00	5,167,992.63	842,000,000.00	-	-
021001	Societal Re-orientation - General	540,000,000.00	5,167,992.63	842,000,000.00	-	-
03	Poverty Alleviation	4,113,406,270.00	4,360,439,359.37	4,819,406,270.00	500,000,000.00	-
0310	Poverty Alleviation - General	4,113,406,270.00	4,360,439,359.37	4,819,406,270.00	500,000,000.00	-
031001	Poverty Alleviation - General	4,113,406,270.00	4,360,439,359.37	4,819,406,270.00	500,000,000.00	-
04	Health	28,840,000,000.25	27,581,968,591.15	63,210,000,000.00	10,250,000,000.00	30,000,000.00
0401	Effective governance of the health system	3,103,400,000.00	-	1,922,500,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines a	53,400,000.00	-	110,000,000.00	-	-
040103	Health sector coordination mechanisms	3,050,000,000.00	-	1,812,500,000.00	-	-
0403	Enhancement of the delivery of Essential Pack	1,988,600,000.00	67,669,847.24	1,085,000,000.00	-	-
040301	Reproductive, maternal and neonatal health	678,600,000.00	67,669,847.24	445,000,000.00	-	-
040302	Child health	990,000,000.00	-	230,000,000.00	-	-
040303	Adolescent health	150,000,000.00	-	110,000,000.00	-	-
040304	Communicable diseases	30,000,000.00	-	50,000,000.00	-	-
040305	Non-communicable diseases	110,000,000.00	-	150,000,000.00	-	-
040306	Nutrition	30,000,000.00	-	100,000,000.00	-	-
0404	Provision of the right number and right skill m	1,204,000,000.00	1,525,025,486.95	101,270,000.00	-	-
040401	Pre-service training	1,200,000,000.00	1,525,025,486.95	101,270,000.00	-	-
040402	HRH Performance management	4,000,000.00	-	-	-	-

0405	Provision of adequate and modern health infra	19,166,043,938.25	25,365,599,179.06	18,820,000,000.00	10,000,000,000.00	-
040501	Functional health facilities	19,146,043,938.25	25,365,599,179.06	18,120,000,000.00	10,000,000,000.00	-
040502	Planned Preventive Maintenance (PPM)	20,000,000.00	-	700,000,000.00	-	-
0406	Provision of quality, affordable, available, and	390,000,000.00	-	325,000,000.00	250,000,000.00	30,000,000.00
040601	Sustainable drug supply	10,000,000.00	-	5,000,000.00	-	-
040602	Vaccines supply chain	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
0407	Evidence generation and utilisation	176,500,000.00	-	440,500,000.00	-	-
040701	Routine information system	76,500,000.00	-	100,000,000.00	-	-
040703	Research and development (Institutional Review Boa	60,000,000.00	-	210,000,000.00	-	-
040704	Monitoring and Evaluation (M&E)	40,000,000.00	-	130,500,000.00	-	-
0408	Institution and maintenance of a responsive p	984,456,062.00	-	38,839,730,000.00	-	-
040801	Integrated national disease surveillance	302,770,000.00	-	590,000,000.00	-	-
040802	Public health laboratories	521,686,062.00	-	970,000,000.00	-	-
040803	Emergency Operation Centres (EOC)	160,000,000.00	-	37,279,730,000.00	-	-

0409	Provision of universal health coverage and fin	1,150,000,000.00	-	190,000,000.00	-	-
040902	Mobilising employers' contributions to the Statea Soci	1,150,000,000.00	-	190,000,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Cla	677,000,000.00	623,674,077.90	1,486,000,000.00	-	-
041001	Health Not Elsewhere Classified	677,000,000.00	623,674,077.90	1,486,000,000.00	-	-
05	Education	68,120,000,000.00	24,364,675,295.46	105,880,000,000.00	-	20,000,000.00
0501	Effective governance of the education system	825,000,000.00	-	1,195,000,000.00	-	-
050103	Education sector coordination mechanisms	825,000,000.00	-	1,195,000,000.00	-	-
0502	Increase in access, retention, and completion	200,000,000.00	-	200,000,000.00	-	-
050205	Parental and community support	200,000,000.00	-	200,000,000.00	-	-
0504	Improved quality of teaching and learning out	13,240,000,000.00	1,194,354,032.91	18,840,000,000.00	-	-
050402	Instructional and learning materials	13,220,000,000.00	1,194,354,032.91	18,820,000,000.00	-	-
050403	Teaching and non-teaching staff capacity building	20,000,000.00	-	20,000,000.00	-	-

0505	Adequate infrastructure at all levels	53,700,000,000.00	23,170,321,262.55	85,495,000,000.00	-	20,000,000.00
050501	Schools' infrastructure construction and rehabilitation	44,076,000,000.00	21,715,726,835.46	73,674,000,000.00	-	-
050502	Furnishing	9,534,000,000.00	1,454,594,427.09	11,721,000,000.00	-	20,000,000.00
050503	Libraries and laboratories	90,000,000.00	-	100,000,000.00	-	-
0506	Improved education information management	155,000,000.00	-	150,000,000.00	-	-
050601	ICT equipment, software and expertise	155,000,000.00	-	150,000,000.00	-	-
06	Housing and Urban Development	17,127,146,070.60	2,647,565,268.59	22,811,065,105.00	-	-
0610	Housing and Urban Development - General	17,127,146,070.60	2,647,565,268.59	22,811,065,105.00	-	-
061001	Housing and Urban Development - General	17,127,146,070.60	2,647,565,268.59	22,811,065,105.00	-	-
07	Gender	2,280,000,000.00	-	1,720,000,000.00	605,000,000.00	-
0710	Gender - General	2,280,000,000.00	-	1,720,000,000.00	605,000,000.00	-
071001	Gender - General	2,280,000,000.00	-	1,720,000,000.00	605,000,000.00	-
08	Youth	18,600,000,000.00	24,114,503,840.47	38,000,000,000.00	952,000,000.00	-
0810	Youth - General	18,600,000,000.00	24,114,503,840.47	38,000,000,000.00	952,000,000.00	-
081001	Youth - General	18,600,000,000.00	24,114,503,840.47	38,000,000,000.00	952,000,000.00	-
09	Environmental Improvement	4,330,000,000.00	122,749,097.06	6,130,000,000.00	500,000,000.00	-
0910	Environmental Improvement - General	4,330,000,000.00	122,749,097.06	6,130,000,000.00	500,000,000.00	-
091001	Environmental Improvement - General	4,330,000,000.00	122,749,097.06	6,130,000,000.00	500,000,000.00	-
10	Water Resources and Rural Development	5,602,400,000.00	8,788,425,907.91	4,250,000,000.00	-	-
1010	Water Resources and Rural Deve - General	5,602,400,000.00	8,788,425,907.91	4,250,000,000.00	-	-
101001	Water Resources and Rural Deve - General	5,602,400,000.00	8,788,425,907.91	4,250,000,000.00	-	-
11	Information Communication and Technology	7,170,000,000.00	2,192,883,351.20	2,600,000,000.00	-	-
1110	Information Communication and Technology -	7,170,000,000.00	2,192,883,351.20	2,600,000,000.00	-	-
111001	Information Communication and Technology - General	7,170,000,000.00	2,192,883,351.20	2,600,000,000.00	-	-
13	Reform of Government and Governance	178,364,709,445.15	65,747,542,731.40	299,688,800,890.00	14,800,000,000.00	110,000,000.00
1310	Reform of Government and Governance - General	178,364,709,445.15	65,747,542,731.40	299,688,800,890.00	14,800,000,000.00	110,000,000.00
131001	Reform of Government and Governance - General	178,364,709,445.15	65,747,542,731.40	299,688,800,890.00	14,800,000,000.00	110,000,000.00
14	Power	11,639,200,000.00	4,858,111,059.61	19,679,000,000.00	1,000,000,000.00	30,000,000.00

1410	Power - General	11,639,200,000.00	4,858,111,059.61	19,679,000,000.00	1,000,000,000.00	30,000,000.00
141001	Power - General	11,639,200,000.00	4,858,111,059.61	19,679,000,000.00	1,000,000,000.00	30,000,000.00
16	Water Ways	5,295,000,000.00	2,365,454,297.14	7,250,000,000.00	-	-
1610	Water Ways - General	5,295,000,000.00	2,365,454,297.14	7,250,000,000.00	-	-
161001	Water Ways - General	5,295,000,000.00	2,365,454,297.14	7,250,000,000.00	-	-
17	Road	268,341,000,000.00	368,136,748,205.35	634,653,934,895.00	-	-
1710	Road - General	268,341,000,000.00	368,136,748,205.35	634,653,934,895.00	-	-
171001	Road - General	268,341,000,000.00	368,136,748,205.35	634,653,934,895.00	-	-
21	Oil and Gas Infrastructure	872,198,298.00	-	2,568,001,618.00	-	-
2110	Oil and Gas Infrastructure - General	872,198,298.00	-	2,568,001,618.00	-	-
211001	Oil and Gas Infrastructure - General	872,198,298.00	-	2,568,001,618.00	-	-

Delta State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	28,840,000,000.25	27,581,968,591.15	63,210,000,000.00	10,250,000,000.00	30,000,000.00
4	Health	28,840,000,000.25	27,581,968,591.15	63,210,000,000.00	10,250,000,000.00	30,000,000.00
04	Effective governance of the health system	3,103,400,000.00	-	1,922,500,000.00	-	-
0401	Legal, policy, regulations and standards, guidelines a	53,400,000.00	-	110,000,000.00	-	-
040101	Other/Multiple Level of Health Care	53,400,000.00	-	110,000,000.00	-	-
04010100000004	Health sector coordination mechanisms	3,050,000,000.00	-	1,812,500,000.00	-	-
040103	Primary Health Care	150,000,000.00	-	-	-	-
04010300000001	Secondary Health Care	500,000,000.00	-	-	-	-
04010300000002	Tertiary Health Care	2,000,000,000.00	-	1,500,000,000.00	-	-
04010300000003	Other/Multiple Level of Health Care	400,000,000.00	-	312,500,000.00	-	-
04010300000000	Enhancement of the delivery of Essential Pack	1,988,600,000.00	67,669,847.24	1,085,000,000.00	-	-
0403	Reproductive, maternal and neonatal health	678,600,000.00	67,669,847.24	445,000,000.00	-	-
040301	Primary Health Care	398,600,000.00	-	240,000,000.00	-	-
04030100000001	Other/Multiple Level of Health Care	280,000,000.00	67,669,847.24	205,000,000.00	-	-
04030100000004	Child health	990,000,000.00	-	230,000,000.00	-	-
040302	Primary Health Care	990,000,000.00	-	230,000,000.00	-	-
04030200000001	Adolescent health	150,000,000.00	-	110,000,000.00	-	-
040303	Other/Multiple Level of Health Care	150,000,000.00	-	110,000,000.00	-	-
04030300000004	Communicable diseases	30,000,000.00	-	50,000,000.00	-	-
040304	Other/Multiple Level of Health Care	30,000,000.00	-	50,000,000.00	-	-

04030400000004	Non-communicable diseases	110,000,000.00	-	150,000,000.00	-	-
040305	Other/Multiple Level of Health Care	110,000,000.00	-	150,000,000.00	-	-
04030500000004	Nutrition	30,000,000.00	-	100,000,000.00	-	-
040306	Other/Multiple Level of Health Care	30,000,000.00	-	100,000,000.00	-	-
04030600000000	4Provision of the right number and right skill m	1,204,000,000.00	1,525,025,486.95	101,270,000.00	-	-
0404	Pre-service training	1,200,000,000.00	1,525,025,486.95	101,270,000.00	-	-
040401	Other/Multiple Level of Health Care	1,200,000,000.00	1,525,025,486.95	101,270,000.00	-	-
04040100000004	HRH Performance management	4,000,000.00	-	-	-	-
040402	Other/Multiple Level of Health Care	4,000,000.00	-	-	-	-
04040200000000	4Provision of adequate and modern health infra	19,166,043,938.25	25,365,599,179.06	18,820,000,000.00	10,000,000,000.00	-
0405	Functional health facilities	19,146,043,938.25	25,365,599,179.06	18,120,000,000.00	10,000,000,000.00	-
040501	Primary Health Care	1,300,000,000.00	2,168,339,442.64	1,160,000,000.00	-	-
04050100000001	Secondary Health Care	6,520,000,000.00	15,409,902,357.13	1,700,000,000.00	-	-
04050100000002	Tertiary Health Care	10,855,043,938.25	7,459,857,379.29	4,750,000,000.00	-	-
04050100000003	Other/Multiple Level of Health Care	471,000,000.00	327,500,000.00	10,510,000,000.00	10,000,000,000.00	-
04050100000004	Planned Preventive Maintenance (PPM)	20,000,000.00	-	700,000,000.00	-	-
040502	Secondary Health Care	20,000,000.00	-	700,000,000.00	-	-
04050200000000	2Provision of quality, affordable, available, and	390,000,000.00	-	325,000,000.00	250,000,000.00	30,000,000.00
0406	Sustainable drug supply	10,000,000.00	-	5,000,000.00	-	-
040601	Other/Multiple Level of Health Care	10,000,000.00	-	5,000,000.00	-	-
04060100000004	Vaccines supply chain	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
040602	Primary Health Care	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
04060200000000	1Evidence generation and utilisation	176,500,000.00	-	440,500,000.00	-	-
0407	Routine information system	76,500,000.00	-	100,000,000.00	-	-
040701	Secondary Health Care	5,000,000.00	-	10,000,000.00	-	-
04070100000002	Other/Multiple Level of Health Care	71,500,000.00	-	90,000,000.00	-	-
04070100000004	Research and development (Institutional Review Boa	60,000,000.00	-	210,000,000.00	-	-
040703	Secondary Health Care	15,000,000.00	-	10,000,000.00	-	-
04070300000002	Other/Multiple Level of Health Care	45,000,000.00	-	200,000,000.00	-	-
04070300000004	Monitoring and Evaluation (M&E)	40,000,000.00	-	130,500,000.00	-	-
040704	Other/Multiple Level of Health Care	40,000,000.00	-	130,500,000.00	-	-
04070400000000	4Institution and maintenance of a responsive p	984,456,062.00	-	38,839,730,000.00	-	-
0408	Integrated national disease surveillance	302,770,000.00	-	590,000,000.00	-	-

040801	Other/Multiple Level of Health Care	302,770,000.00	-	590,000,000.00	-	-
0408010000004	Public health laboratories	521,686,062.00	-	970,000,000.00	-	-
040802	Primary Health Care	100,000,000.00	-	60,000,000.00	-	-
04080200000001	Other/Multiple Level of Health Care	421,686,062.00	-	910,000,000.00	-	-
04080200000004	Emergency Operation Centres (EOC)	160,000,000.00	-	37,279,730,000.00	-	-
040803	Other/Multiple Level of Health Care	160,000,000.00	-	37,279,730,000.00	-	-
0408030000000	Provision of universal health coverage and fin	1,150,000,000.00	-	190,000,000.00	-	-
0409	Mobilising employers' contributions to the Statea Soci	1,150,000,000.00	-	190,000,000.00	-	-
040902	Other/Multiple Level of Health Care	1,150,000,000.00	-	190,000,000.00	-	-
0409020000000	Health Sector Expenditures Not Elsewhere Cla	677,000,000.00	623,674,077.90	1,486,000,000.00	-	-
0410	Health Not Elsewhere Classified	677,000,000.00	623,674,077.90	1,486,000,000.00	-	-
041001	Other/Multiple Level of Health Care	677,000,000.00	623,674,077.90	1,486,000,000.00	-	-

04100100000004

Delta State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total Capital Expenditure					630,461,060,084.00	536,986,153,504.34	1,229,881,208,778.00	30,257,000,000.00	790,000,000.00
Purchase of 1,000 nos. communication gadgets and 2,000 nos. Personal protective wears for special security services	011100100100 - Government House & Protocol	23010128 - PURCHASE OF SECURITY EQUIP	70361 - PUBLIC ORDER AND SAFETY N.E	51042600 - State Wide	1,000,000,000.00		3,500,000,000.00		
Purchase of security vehicles (10 Hilux Vehicles and 20 Buses for community security)	011100100100 - Government House & Protocol	23010105 - PURCHASE OF MOTOR VEHICLE	70361 - PUBLIC ORDER AND SAFETY N.E	51042600 - State Wide	500,000,000.00		1,500,000,000.00		
Beautification of Selected Cities (planting of trees and other aesthetics)	011100100100 - Government House & Protocol	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	200,000,000.00	12,400,000.00	400,000,000.00		
Purchase of 1,000 nos. Starter Packs for social security services	011100100100 - Government House & Protocol	23010128 - PURCHASE OF SECURITY EQUIP	70361 - PUBLIC ORDER AND SAFETY N.E	51042600 - State Wide	1,500,000,000.00	368,594,862.33	10,000,000,000.00	10,000,000,000.00	
Purchase of security starter packs for Community Entrepreneurship Program	011100100100 - Government House & Protocol	23010128 - PURCHASE OF SECURITY EQUIP	70361 - PUBLIC ORDER AND SAFETY N.E	51042600 - State Wide	285,000,000.00	166,600,000.00	800,000,000.00	800,000,000.00	
Purchase of medical equipment for the Govt House Clinic	011100100100 - Government House & Protocol	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00	19,648,882.42	100,000,000.00		
Purchase of books, Book Shelves, library table and Chairs	011100100100 - Government House & Protocol	23010125 - PURCHASE OF LIBRARY BOOKS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	2,000,000.00		2,000,000.00		
Rehabilitation/Repairs of Special Edit Centre	011100100100 - Government House & Protocol	23030127 - REHABILITATION/REPAIRS- ICT	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	5,000,000.00		5,000,000.00		
Rehabilitation of office buildings in the Government house	011100100100 - Government House & Protocol	23030121 - REHABILITATION / REPAIRS OF	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	250,000,000.00	6,987,907.20	300,000,000.00		
Purchase of Vehicles (50 Toyota SUV vehicles, 60 Hilux Pick-up, 150 Toyota Corolla, 10 Coaster Buses,	011100100100 - Government House & Protocol	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	11,233,000,000.00	5,488,050,000.00	12,923,000,000.00		
Purchase of Boats (60 Nos. 2 HP Engine boats)	011100100100 - Government House & Protocol	23010109 - PURCHASE OF SEA BOATS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	110,000,000.00		110,000,000.00		
Purchase of 100 nos office chairs, 50 nos. office tables and 50 nos office shelves	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of 100 sets of office Furniture (100 Chairs, 50 Tables 50 Shelves)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	50,000,000.00		50,000,000.00		
Purchase of 5 sets of settees and 10 sets of bed and decorations of Govt House Resource/Research Center	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	30,000,000.00		30,000,000.00		
Purchase of 10 sets of settees, 10 sets of beds and decorations of the VIP lodge and Guest House	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	120,000,000.00	16,785,137.07	120,000,000.00		
Conduct Talent Hunt Development programme (Purchase of 1000 sets of Starter Packs)	011100100100 - Government House & Protocol	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	40,000,000.00		50,000,000.00		

Task Force on Environment (Purchase of 5 Nos. Toyota Hilux Vans)	011100100100 - Government House & Protocol	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of 100 sets of Desktop computers and Accessories (Office of the Chief Strategist)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		30,000,000.00		
Purchase of 100 sets of Desktop computers and Accessories (Delta State Advisory Council)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		30,000,000.00		
Purchase of 100 sets of Desktop computers and Accessories (Delta State Dome Event Centre, Asaba)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	300,000,000.00	1,395,000.00	20,000,000.00		
Purchase of 100 nos office chairs, 50 nos. office tables and 50 nos office shelves (Delta State Dome Event Centre, Asaba)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	50,000,000.00	6,101,726.53	300,000,000.00		
Procure and distribute empowerment equipment for community youths (100 sewing machines, 100 vulcanizer machines, 100 mechanic tools) (Community Enterprise/Trade Development)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	50,000,000.00	212,092.80	50,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for the Office of the Special Adviser (Trade and Export)	011100100100 - Government House & Protocol	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	50,000,000.00	337,275,580.56	50,000,000.00		
Rehabilitation/Repairs of Governor,s Lodge, Abuja	011100100100 - Government House & Protocol	23010113 - PURCHASE OF COMPUTERS/DIG	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	-		300,000,000.00		
Rehabilitation/Repairs of Governor,s Lodge, Lagos	011100100100 - Government House & Protocol	23010113 - PURCHASE OF COMPUTERS/DIG	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	-		300,000,000.00		
Rehabilitation/Repairs of Governor,s Warri	011100100100 - Government House & Protocol	23010113 - PURCHASE OF COMPUTERS/DIG	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	-		300,000,000.00		
Rehabilitation/Repairs of Governor,s Annex, Warri	011100100100 - Government House & Protocol	23010114 - PURCHASE OF COMPUTER PRIN	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	-		300,000,000.00		
Purchase and furnish the official residence of the Director-General Special Projects (5 sets of bed; 3 sets of settees, and decorations)	011100100100 - Government House & Protocol	23010121 - PURCHASE OF RESIDENTIAL FU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	150,000,000.00		150,000,000.00		
Purchase and install 20 nos window blinds, 20 nos. tables, 5 sets of settees and 5 sets of 6x6 beds at the Deputy Governor's Lodge/Guest Houses	011100100200 - Deputy Governor's Office	23010121 - PURCHASE OF RESIDENTIAL FU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		10,000,000.00		
Rehabilitation of the Deputy Governor's Lodge/Guest Houses	011100100200 - Deputy Governor's Office	23030101 - REHABILITATION / REPAIRS OF	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	5,000,000.00		10,000,000.00		
Rehabilitations of HQ building (Minor Works)	011100100200 - Deputy Governor's Office	23030121 - REHABILITATION / REPAIRS OF	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	25,000,000.00		25,000,000.00		
Minor works at the Office of the Deputy Chief of Staff	011100100200 - Deputy Governor's Office	23030121 - REHABILITATION / REPAIRS OF	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	16,000,000.00		20,000,000.00		
Procurement of Press Equipment (10 sets of cameras, 5 video recorders and various press equipment)	011100100200 - Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		10,000,000.00		
Procurement of one no. fairly used Vehicles for S.T.B	011100100200 - Deputy Governor's Office	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	1,000,000.00		3,000,000.00		
Procurement of one Pool vehicle for the Deputy Governor's Office	011100100200 - Deputy Governor's Office	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	2,000,000.00		2,000,000.00		
Purchase of 100 nos laptops and 50 nos. Desktop computers	011100100200 - Deputy Governor's Office	23010113 - PURCHASE OF COMPUTERS/DIG	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	4,000,000.00	4,946,075.00	5,000,000.00		
Installation of Close Circuit security cameras	011100100200 - Deputy Governor's Office	23010128 - PURCHASE OF SECURITY EQUIP	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	15,000,000.00		53,000,000.00		
Purchase of 100 nos. Laptop computers	011100100200 - Deputy Governor's Office	23010113 - PURCHASE OF COMPUTERS/DIG	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	75,000,000.00		2,000,000.00		
Rehabilitation/Computerization of C.R.B	011100100200 - Deputy Governor's Office	23030127 - REHABILITATION/REPAIRS- ICT	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	20,000,000.00		48,000,000.00		
Purchase of 10 nos office tables; 10 nos office chairs and 5 nos cabinets	011100100200 - Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	2,000,000.00		7,000,000.00		
Purchase of 100 nos office tables; 50nos office chairs and 50 nos cabinets for the Office of Deputy Chief of Staff	011100100200 - Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		15,000,000.00		
Purchase and install 5 nos window blinds, 3 sets of settees and 3 sets beds for the Deputy Governor's Lodge/Guest Houses	011100100200 - Deputy Governor's Office	23010121 - PURCHASE OF RESIDENTIAL FU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	5,000,000.00		90,000,000.00		
Purchase of Vehicle (3 Nos. Toyota Corolla Salon vehicles)	011100200100 - Office of the Senior Political A	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	19,000,000.00		19,000,000.00		
Purchase of various sets of Library books and 20 nos library shelves	011100200100 - Office of the Senior Political A	23010125 - PURCHASE OF LIBRARY BOOKS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	1,000,000.00		1,000,000.00		
Purchase 100 nos. Television and 100 DSTV Decoder	011100200100 - Office of the Senior Political A	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		10,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for Delta State Security Trust Funds	011100400100 - Security Trust Fund Office	23010112 - PURCHASE OF OFFICE FURNITU	70411 - GENERAL ECONOMIC AND COM	451042600 - State Wide	30,000,000.00		36,000,000.00		
Rehabilitation of HQ office building (Minor Works)	011100500100 - Directorate of Sustainable Dev	23030121 - REHABILITATION / REPAIRS OF	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00		60,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for Delta State Signage and Advertisement Agency	011100700100 - Delta State Signage and Adver	23010112 - PURCHASE OF OFFICE FURNITU	70411 - GENERAL ECONOMIC AND COM	451042600 - State Wide	30,000,000.00		40,000,000.00		
Purchase of Relief Items for Disaster Victims.	011100800100 - State Emergency Management	23010139 - PURCHASE OF OTHER FIXED AS	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	5,000,000.00		5,000,000.00		

Purchase of 1000 Personal Protective Wares for SEMA	011100800100 - State Emergency Management	23010139 - PURCHASE OF OTHER FIXED AS	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	5,000,000.00		115,000,000.00		
Construction of Office Accommodation in SEMA Warehouse premises	011100800100 - State Emergency Management	23020101 - CONSTRUCTION / PROVISION O	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	215,000,000.00		5,000,000.00		
Rehabilitation Works (repair office building)	011100800100 - State Emergency Management	23030121 - REHABILITATION / REPAIRS OF	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	5,000,000.00		180,000,000.00		
Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	011100800100 - State Emergency Management	23010105 - PURCHASE OF MOTOR VEHICLE	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	265,000,000.00		45,000,000.00		
Purchase of Office Furniture (chairs, tables) for SEMA	011100800100 - State Emergency Management	23010112 - PURCHASE OF OFFICE FURNITU	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	5,000,000.00		10,000,000.00		
Purchase of Office Heavy Duty Trucks for Relief Materials	011100800100 - State Emergency Management	23010112 - PURCHASE OF OFFICE FURNITU	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	-		590,000,000.00		
Purchase of 30 sets of laptop computers and 20 sets of HP printers.	011100800100 - State Emergency Management	23010112 - PURCHASE OF OFFICE FURNITU	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	-		50,000,000.00		
Expansion of the ICT infrastructures	011101000100 - Delta State Public Procuremen	23030127 - REHABILITATION/REPAIRS- ICT	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	150,000,000.00		180,000,000.00		
Procure and distribute empowerment equipment for women (150 sewing machines, 100 hairdryers, 50 oven)	011101500100 - Delta State Job and Wealth Cr	23010141 - PURCHASE OF SME EQUIPMENT	71051 - UNEMPLOYMENT	51042600 - State Wide	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	
Purchase of 100 no HP laptops and 50 HP printers for offices	011101700100 - Delta State Investments Devel	23010112 - PURCHASE OF OFFICE FURNITU	70411 - GENERAL ECONOMIC AND COM	451042600 - State Wide	20,000,000.00		20,000,000.00		
Procure 10 sets of computer/ICT equipment for website hosting	011101700100 - Delta State Investments Devel	23010113 - PURCHASE OF COMPUTERS/DIG	70411 - GENERAL ECONOMIC AND COM	451042600 - State Wide	5,000,000.00		5,000,000.00		
Purchase of 10 no Toyota Motor Vehicles for official usage	011101700100 - Delta State Investments Devel	23010105 - PURCHASE OF MOTOR VEHICLE	570411 - GENERAL ECONOMIC AND COM	451042600 - State Wide	65,000,000.00		65,000,000.00		

Rehabilitation Works (Rehab of office building)	011101700100 - Delta State Investments Devel	23030121 - REHABILITATION / REPAIRS OF	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		10,000,000.00		
Purchase of 20 desktop computers and 10 HP printers for the Public & Private Property Protection Agency	011101800100 - Office of the Public and Privat	23010112 - PURCHASE OF OFFICE FURNITU	70361 - PUBLIC ORDER AND SAFETY N.E	51042600 - State Wide	25,000,000.00		35,000,000.00		
Purchase of 1000 nos of window blinds, 100 sets of office chairs, 100 sets of office tables	011101900100 - Office of the Special Adviser o	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	20,000,000.00		30,000,000.00		
Purchase 2 nos executive office tables, 1 no. executive office chair, 1 no. office settee and 20 no. visitors chairs	011102000100 - Office of the Director-General,	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	5,000,000.00		25,000,000.00		
Purchase of 100 sets of executive office chairs, 50 sets of office tables and 50 sets of file cabinets	011102100100 - Directorate of Project Monitori	23010112 - PURCHASE OF OFFICE FURNITU	70474 - MULTIPURPOSE DEVELOPMENT	51042600 - State Wide	100,000,000.00		110,000,000.00		
Purchase of 100 nos. Laptop computers for the Office of the Special Adviser, Niger Delta Affairs/BRACED Commission	011102200100 - Office of Special Adviser NNDC	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	20,000,000.00		30,000,000.00		
Purchase 20 units of desktops and 10 units of laptops	011103500100 - Bureau of Local Government P	23010113 - PURCHASE OF COMPUTERS/DIG	71021 - OLD AGE	51042600 - State Wide	30,000,000.00		60,000,000.00		
Purchase of 200 sets of office chairs and tables	011104500100 - Delta State Pension Bureau	23010112 - PURCHASE OF OFFICE FURNITU	71021 - OLD AGE	51042600 - State Wide	100,000,000.00		100,000,000.00		
Construction of Fire Service Station in Koko, Warri North LGA, Water Hydrant/Borehole	011105500100 - Bureau for Special Duties	23020110 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	65,000,000.00		150,000,000.00		
Upgrading of Effurun Fire Service Station	011105500100 - Bureau for Special Duties	23030109 - REHABILITATION / REPAIRS - FI	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	60,000,000.00		600,000,000.00		
Rehabilitation of Fire Service Field Offices	011105500100 - Bureau for Special Duties	23030109 - REHABILITATION / REPAIRS - FI	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	127,500,000.00	62,740,807.46	262,000,000.00		
Rehabilitation Works (repair office building)	011105500100 - Bureau for Special Duties	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	60,000,000.00		220,000,000.00		
Installation of Telephones in all fire service stations	011105500100 - Bureau for Special Duties	23010140 - PURCHASE OF OFFICE EQUIPME	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	1,000,000.00		3,000,000.00		
Purchase of 200 units of Radio Communication Gadgets	011105500100 - Bureau for Special Duties	23010128 - PURCHASE OF SECURITY EQUIP	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	1,000,000.00		19,000,000.00		
Installation of Fire Protection for important Public Buildings	011105500100 - Bureau for Special Duties	23010123 - PURCHASE OF FIRE FIGHTING E	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	20,000,000.00		20,000,000.00		
Purchase of 1000 units of Fire Fighting Equipment and Accessories	011105500100 - Bureau for Special Duties	23010123 - PURCHASE OF FIRE FIGHTING E	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	102,000,000.00		222,000,000.00		
Purchase of 10 units Fire Fighting Boats and Barges	011105500100 - Bureau for Special Duties	23010123 - PURCHASE OF FIRE FIGHTING E	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	610,000,000.00		910,000,000.00		
Purchase of 50 nos executive office chairs and tables for Head Office, CPWB, MPWB	011105500100 - Bureau for Special Duties	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	10,000,000.00		10,000,000.00		
Procurement of 50 units of executive office chairs and tables for Fire Service offices	011105500100 - Bureau for Special Duties	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	12,000,000.00		44,000,000.00		
Purchase of 10 units of laptop computers for Head Office, CPWB, MPWB	011105500100 - Bureau for Special Duties	23010113 - PURCHASE OF COMPUTERS/DIG	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	20,000,000.00		20,000,000.00		

Purchase of 15 units of laptops for Fire service stations	011105500100 - Bureau for Special Duties	23010113 - PURCHASE OF COMPUTERS/DIG	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	15,000,000.00		22,000,000.00		
Building of Fire Service Station At Owa-Oyibu, Ika North East LGA	011105500100 - Bureau for Special Duties	23020110 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	29,000,000.00	2,702,092.80	1,000,000.00		
Building of Fire Service Station At Ughelli, Ughelli North LGA	011105500100 - Bureau for Special Duties	23020110 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	70,500,000.00		140,000,000.00		
Purchase of Operation Vehicles (5 nos Lorries, 5 nos Coaster Buses and 5 nos Toyota Hilux)	011105500100 - Bureau for Special Duties	23010105 - PURCHASE OF MOTOR VEHICLE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	332,000,000.00		185,000,000.00		
Construction of Fire Service Station, Orerokpe, Okpe LGA	011105500100 - Bureau for Special Duties	23020110 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	250,000,000.00		150,000,000.00		
Construction of Fire Service Station, Abraka, Ethiope East LGA	011105500100 - Bureau for Special Duties	23020110 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	275,000,000.00	361,991,792.52	22,000,000.00		
Purchase of 20 desktop computers for the Youth Mentoring and Monitoring Programme	011110200100 - Directorate of Youth Monitorin	23010112 - PURCHASE OF OFFICE FURNITU	71051 - UNEMPLOYMENT	51042600 - State Wide	10,000,000.00		15,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for Office of the Chief Economic Adviser	011110300100 - Office of the Economic Adviser	23010112 - PURCHASE OF OFFICE FURNITU	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	130,000,000.00		130,000,000.00		
Procure 20 nos. drain desilting Equipment	011110400100 - Office of the Senior Policy Adv	23040102 - EROSION & FLOOD CONTROL	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	70,000,000.00		80,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for office of the Chief of Staff	011110900100 - Office of the Chief of Staff	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	30,000,000.00		40,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for Office of the Hon. Comm Government House	011111300100 - Office of the DG, Special Dute	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	40,000,000.00		60,000,000.00		
Purchase of 100 no HP laptops and 50 HP printers for	011111700100 - Delta State Local Content Age	23010112 - PURCHASE OF OFFICE FURNITU	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	10,000,000.00		30,000,000.00		
Rehabilitation/Construction of Roads in Asaba metropolis	011112200100 - Direct Labour Agency	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51042600 - State Wide	1,000,000,000.00	213,863,327.25	1,000,000,000.00		
Maintenance of Construction of Equipment	011112200100 - Direct Labour Agency	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51042600 - State Wide	1,000,000,000.00		1,000,000,000.00		
Rehabilitation Works (repair of buildings)	011112200100 - Direct Labour Agency	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51042600 - State Wide	1,500,000,000.00		1,500,000,000.00		
Purchase of Books	011200300100 - State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	62,406,270.00		62,406,270.00		
Purchase of working gadgets	011200300100 - State House of Assembly	23010139 - PURCHASE OF OTHER FIXED AS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	5,320,750.00		5,320,750.00		
Preservation/Fumigation Of The Assembly Complex And Quarters (purchase of chemicals)	011200300100 - State House of Assembly	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	843,406.00		843,406.00		
Rehabilitation of the Library complex	011200300100 - State House of Assembly	23030110 - REHABILITATION / REPAIRS - LI	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	28,385,240.00		28,385,240.00		
Purchase of 10 nos. Official Cars For Management/ Staff	011200300100 - State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLE	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	451,912,707.00		582,580,348.00		
Purchase of 10 sets of printing machines for the Delta Printing Press	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	26,633,430.00		26,633,430.00		
Repairs/maintenance of New Canteen and lounge	011200300100 - State House of Assembly	23010120 - PURCHASE OFCANTEEN / KITCH	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,330,150.00		10,330,150.00		
Purchase of medical equipment for the Sick Bay at the Complex	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - H	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	128,311,231.00		128,311,231.00		
Construction and Maintenance of Main Library	011200300100 - State House of Assembly	23020111 - CONSTRUCTION / PROVISION O	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	117,619,050.00		117,619,050.00		
Construction of Assembly Staff Club	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION O	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	7,506,275.00		7,506,275.00		
Construction/maintenance of security posts for Police men at the Assembly complex/Legislators' Quarters	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION O	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	30,063,850.00		30,063,850.00		
Purchase of 50 sets of laptop computers and 20 sets of HP printers.	011200400100 - Delta State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	55,000,000.00		55,000,000.00		
Purchase of 20 sets of executive office chairs and 10 sets of tables	011200400100 - Delta State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	35,000,000.00		45,000,000.00		
Renovation of Government printing press	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	55,000,000.00		100,000,000.00		
Purchase of 5 units of photographic equipment/materials/State logo and flag	012300100100 - Ministry of Information	23010115 - PURCHASE OF PRINTING/PHOT	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	9,000,000.00		30,000,000.00		
Purchase of 100 units of public Address equipment	012300100100 - Ministry of Information	23010140 - PURCHASE OF OFFICE EQUIPME	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	15,000,000.00		30,000,000.00		
Renovation of the ICT unit of ministry of information	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	30,000,000.00		30,000,000.00		

Purchase of information gathering Equipment	012300100100 - Ministry of Information	23010139 - PURCHASE OF OTHER FIXED AS	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	34,000,000.00	1,768,375.00	100,000,000.00		
Renovation of ministry of information field offices	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	30,000,000.00		150,000,000.00		
Purchase of 2 nos Printing machine for Delta Printing and Publishing Company Limited	012300100100 - Ministry of Information	23010115 - PURCHASE OF PRINTING/PHOT	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	25,000,000.00		200,000,000.00		
Renovation of the website unit of the ministry	012300100100 - Ministry of Information	23030127 - REHABILITATION/REPAIRS- ICT	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	12,000,000.00		50,000,000.00		
Purchase of utility vehicles for DBS Asaba	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLE	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	450,000,000.00		800,000,000.00		
Purchase of utility vehicles for DBS Warri	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLE	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	450,000,000.00		800,000,000.00		
Purchase of 50 sets of executive chairs and tables for the ministry	012300100100 - Ministry of Information	23010112 - PURCHASE OF OFFICE FURNITU	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	10,000,000.00		100,000,000.00		
Rehabilitation Works (repair office buiding)	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	5,000,000.00		25,000,000.00		
Purchase of 5 nos. Operational vehicles (Toyota buses) and 5 Utility Vehicles (Hilux)	012300100100 - Ministry of Information	23010105 - PURCHASE OF MOTOR VEHICLE	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	145,000,000.00		145,000,000.00		
Production/d Renovation Of Information Bill Boards	012300100100 - Ministry of Information	23030124 - REHABILITATION/REPAIRS- MAR	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	30,000,000.00		200,000,000.00		
Purchase 10 units of laptop computers	012300500100 - Orientation and Communicatio	23010112 - PURCHASE OF OFFICE FURNITU	70831 - BROADCASTING AND PUBLISHI	51042600 - State Wide	10,000,000.00		20,000,000.00		
Purchase of 20 nos Laptops for Office Use	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	40,000,000.00		40,000,000.00		
Purchase of 50 set of executive chairs and tables	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	34,556,221.00		44,556,221.00		
Repairs and rehabilitation of Library complex	012500100100 - Office of the Head of Service	23030110 - REHABILITATION / REPAIRS - LI	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	500,000.00		500,000.00		
Purchase of Inter Com Equipment/Telephone facilities	012500100100 - Office of the Head of Service	23010140 - PURCHASE OF OFFICE EQUIPME	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	1,000,000.00		1,000,000.00		
Rehabilitation of Computer Centre	012500100100 - Office of the Head of Service	23030127 - REHABILITATION/REPAIRS- ICT	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	15,000,000.00		15,000,000.00		
Production of Identity Card	012500100100 - Office of the Head of Service	23010125 - PURCHASE OF LIBRARY BOOKS	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	500,000.00		500,000.00		
Expansion of the Computerisation of the Office of Head of Service	012500100100 - Office of the Head of Service	23030127 - REHABILITATION/REPAIRS- ICT	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	23,443,779.00		43,443,779.00		

Minor Works (Repair of office building)	012500100100 - Office of the Head of Service	23030121 - REHABILITATION / REPAIRS OF	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	25,000,000.00		35,000,000.00		
Purchase of 10 no. refrigerators, 10 sets of Television set.	012500500100 - Directorate of Establishment &	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	8,000,000.00		16,000,000.00		
Purchase of 20 sets of executive chairs and tables	012500500100 - Directorate of Establishment &	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	8,000,000.00		16,000,000.00		
Purchase of 20 sets of desktop Computers	012500500100 - Directorate of Establishment &	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	12,000,000.00		16,000,000.00		
Production and Supply of statutory publications of the State Civil Service	012500500100 - Directorate of Establishment &	23010125 - PURCHASE OF LIBRARY BOOKS	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	5,000,000.00		5,000,000.00		
Purchase of 20 nos. shelves and 20 nos. file cabinets for the Central Records unit	012500500100 - Directorate of Establishment &	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	1,000,000.00		1,500,000.00		
Repairs to the of Library	012500500100 - Directorate of Establishment &	23030110 - REHABILITATION / REPAIRS - LI	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	1,000,000.00		1,000,000.00		
Installation of Telephone/Internet Services	012500500100 - Directorate of Establishment &	23010140 - PURCHASE OF OFFICE EQUIPME	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	1,000,000.00		1,000,000.00		
Printing of Public Service Rules	012500500100 - Directorate of Establishment &	23010128 - PURCHASE OF SECURITY EQUIP	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	6,000,000.00		6,000,000.00		
Provision of Uniforms	012500500100 - Directorate of Establishment &	23010128 - PURCHASE OF SECURITY EQUIP	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	500,000.00		1,000,000.00		
Rehabilitation Works (repair office buiding)	012500500100 - Directorate of Establishment &	23030121 - REHABILITATION / REPAIRS OF	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	1,500,000.00		3,000,000.00		
Purchase of 20 units of Laptop Computers/Computerisation	012500500100 - Directorate of Establishment &	23010113 - PURCHASE OF COMPUTERS/DIG	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	6,000,000.00		8,500,000.00		
Purchase of 50 Laptops for office of the Auditor-General (State)	014000100100 - Office of the Auditor General S	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	51042600 - State Wide	250,000,000.00		250,000,000.00		

Purchase of 50 Laptops for Auditor-General (LGA)	014000200100 - Office of the Auditor General L	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	51042600 - State Wide	250,000,000.00	100,000,000.00	250,000,000.00		
Purchase of 60 sets of laptop computers and 20 sets of HP printers.	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	60,000,000.00	14,910,836.77	180,000,000.00		
Rehabilitation Works (repair office building)	014800100100 - Delta State Independent Elect	23030121 - REHABILITATION / REPAIRS OF	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	3,000,000.00		15,000,000.00		
Purchase of 50 units of walkie talkie and 50 units of radios (Communication Facilities)	014800100100 - Delta State Independent Elect	23010112 - PURCHASE OF OFFICE FURNITU	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	2,000,000.00		10,000,000.00		
Purchase of 30 units of laptops	014800100100 - Delta State Independent Elect	23010113 - PURCHASE OF COMPUTERS/DIG	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	3,000,000.00		15,000,000.00		
Purchase of 25 sets of executive chairs and tables	014800100100 - Delta State Independent Elect	23010112 - PURCHASE OF OFFICE FURNITU	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	5,000,000.00		25,000,000.00		
Renovation of DSIEC Guest Houses.	014800100100 - Delta State Independent Elect	23030121 - REHABILITATION / REPAIRS OF	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	5,000,000.00		25,000,000.00		
Procure 5 sets of settees, 5 beds and floor rugging of DSIEC Guest Houses	014800100100 - Delta State Independent Elect	23010121 - PURCHASE OF RESIDENTIAL FU	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	2,000,000.00		10,000,000.00		
Purchase of 50 sets of executive office chairs, 30 sets of office tables and 50 sets of file cabinets	014900100100 - Local Government Service Com	23010112 - PURCHASE OF OFFICE FURNITU	70131 - GENERAL PERSONNEL SERVICE	51042600 - State Wide	50,000,000.00		60,000,000.00		
Rehabilitation of Federal building in the State	016100100100 - Secretary to the State Govern	23020101 - CONSTRUCTION / PROVISION O	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	1,500,000,000.00	368,268,916.68	1,500,000,000.00		
Purchase of Books and Equipment for Library	016100100100 - Secretary to the State Govern	23010125 - PURCHASE OF LIBRARY BOOKS	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	5,000,000.00		5,000,000.00		
Minor works (repair of office building)	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	85,000,000.00	61,173,196.37	85,000,000.00		
Provision of security gadgets for SSG's Office and Residence	016100100100 - Secretary to the State Govern	23010128 - PURCHASE OF SECURITY EQUIP	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	25,000,000.00		25,000,000.00		
Purchase of 5 nos operational vehicles for SSG's office and Adhoc Bodies	016100100100 - Secretary to the State Govern	23010105 - PURCHASE OF MOTOR VEHICLE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of 20 sets of desktop Computer/Internet Connectivity	016100100100 - Secretary to the State Govern	23010113 - PURCHASE OF COMPUTERS/DIG	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	80,000,000.00	26,836,222.61	80,000,000.00		
Purchase of 100 sets of executive office chairs and tables	016100100100 - Secretary to the State Govern	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	15,000,000.00	15,733,443.97	15,000,000.00		
Purchase of 100 sets of office chairs, 50 office tables and 50 office cabinets for offices of Pol. Appointees and Adhoc Bodies	016100100100 - Secretary to the State Govern	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	60,000,000.00	64,680,000.20	60,000,000.00		
Purchase of 10 SUVs and 5 corolla vehicles for the Office of former Governors and Deputy Governor	016100100100 - Secretary to the State Govern	23010105 - PURCHASE OF MOTOR VEHICLE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	200,000,000.00		200,000,000.00		
Purchase of 50 sets of executive chairs and tables for the Office of Nigeria National Volunteer Service Unit. (NNVS)	016100100100 - Secretary to the State Govern	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	5,000,000.00		10,000,000.00		
Rehabilitation of Governor's Lodge, Abuja	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	35,000,000.00		-		
Purchase of 5 sets executive chairs and tables for Furnishing of Governor's Lodge Lagos and VIP Guest House	016100100100 - Secretary to the State Govern	23010121 - PURCHASE OF RESIDENTIAL FU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	30,000,000.00		-		
Rehabilitation of Governor's Office, Annex, Warri	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	20,000,000.00		-		
Rehabilitation of Governor's Lodge, Warri	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	30,000,000.00	4,934,000.00	30,000,000.00		
Rehabilitation of Deputy Governor's Lodge, Abuja	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	60,000,000.00		-		
Rehabilitation of Liasion Office, Abuja	016100100100 - Secretary to the State Govern	23030121 - REHABILITATION / REPAIRS OF	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	15,000,000.00		80,000,000.00		
Purchase of 20 sets of Laptop Computers	016100300100 - Dir. of Cabinet and Administra	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00		500,000.00		
Purchase of 20 sets of executive chairs and tables	016100300100 - Dir. of Cabinet and Administra	23010112 - PURCHASE OF OFFICE FURNITU	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	10,000,000.00	3,000,000.00	35,000,000.00		
Rehabilitation of the Archives	016100300100 - Dir. of Cabinet and Administra	23030110 - REHABILITATION / REPAIRS - LI	70111 - EXECUTIVE AND LEGISLATIVE O	51042600 - State Wide	20,000,000.00		24,500,000.00		
Purchase of 1000 nos of window blinds, 100 sets of office chairs, 100 sets of office tables	016102500200 - Delta State SERVICOM Office of office tables	23010112 - PURCHASE OF OFFICE FURNITU	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	30,000,000.00		30,000,000.00		
Purchase of 20 no. refrigerators, 50 sets of Television set.	016102600100 - Directorate of Political and Sec	23010112 - PURCHASE OF OFFICE FURNITU	70161 - GENERAL PUBLIC SERVICES N.E	51042600 - State Wide	20,000,000.00		30,000,000.00		
Renovation of all Government Veterinary Clinics across the State.	021500100100 - Ministry of Agriculture & Natur	23030112 - REHABILITATION / REPAIRS - A	570421 - AGRICULTURE	51042600 - State Wide	150,000,000.00	44,929,949.55	650,000,000.00		
Conduct various researches on Crop Protection/ Improvement at Agricultural Research Station, Obior.	021500100100 - Ministry of Agriculture & Natur	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	30,000,000.00		200,000,000.00		

Construction of 5 no. additional Offices in Veterinary Clinics across the State.	021500100100 - Ministry of Agriculture & Natur	23020113 - CONSTRUCTION / PROVISION O	70421 - AGRICULTURE	51042600 - State Wide	200,000,000.00		200,000,000.00		
Minor Works: Rehabilitation of all field offices/ agro centers	021500100100 - Ministry of Agriculture & Natur	23030112 - REHABILITATION / REPAIRS - A	570421 - AGRICULTURE	51042600 - State Wide	150,000,000.00	100,000,000.00	150,000,000.00		
Purchase of 10 executive office chairs and tables and 20 visitors chairs for field offices/ agro centers	021500100100 - Ministry of Agriculture & Natur	23010112 - PURCHASE OF OFFICE FURNITU	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Conduct of Agricultural Survey and development of Agro-Statistics Data Bank	021500100100 - Ministry of Agriculture & Natur	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	100,000,000.00		50,000,000.00		
Conduct Foods and Nutrition Programmes /Projects	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	20,000,000.00		40,000,000.00		40,000,000.00
Purchase agric equipment for the Root Crops Production (Cassava cuttings and Multiplication Programmes)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	300,000,000.00	78,855,670.50	50,000,000.00		
Purchase of agric equipment for Yams Farmers Support/Yam Mini-setting Programmes	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of agric equipment for the Potatoes Farmer Support Production	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of agric equipment for Grains Production : Rice Farmer Support Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	150,000,000.00		150,000,000.00		
Purchase of agric equipment for the Maize Farmer Support Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Purchase of agriculture implements for Livestock Development (Pigs Farmers Support Scheme)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	150,000,000.00	1,900,000.00	100,000,000.00		
Purchase of agriculture implements for Livestock Development (Poultry Outgrowers Scheme)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	250,000,000.00		200,000,000.00		
Purchase of various implements to support the Small Non-Ruminant Development	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Development of the activities of Artesanal Fisherfolks	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	200,000,000.00		200,000,000.00		
Purchase of agric equipment for the Conduct the Aquaculture Development Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	300,000,000.00		300,000,000.00		
Production and supply of Agricultural Information materials	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	30,000,000.00		30,000,000.00		
Small Holder Oil Palm Scheme development	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	500,000,000.00	36,252,000.00	400,000,000.00		
Development of the statutory functions of unified extension related activities in the State Delta Agricultural Rural Development Authority (DARDA)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	150,000,000.00	90,000,000.00	150,000,000.00		
Purchase of various seedlings and agric equipment by the Delta State Agricultural Procurement Agency	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	100,000,000.00		100,000,000.00		
Purchase of various Produce Inspection Equipment and chemical for Area Produce Offices and User Proficiency Skills	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	8,000,000.00	1,469,000.00	8,000,000.00		
Planning Monitoring and Evaluation of Agricultural Projects:	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	1,000,000.00		10,000,000.00		
Purchase of agric equipment for the Agricultural Enhancement Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	450,000,000.00	70,074,314.95	50,000,000.00		

Purchase of 10 no. executive table and chair, and 20 nos. of visitor chairs for the Veterinary Clinic across the State	021500100100 - Ministry of Agriculture & Natur	23010112 - PURCHASE OF OFFICE FURNITU	70421 - AGRICULTURE	51042600 - State Wide	100,000,000.00		160,000,000.00		
Purchase of various agriculture equipment for the Veterinary Public Health programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Provision of agriculture equipment for Oil Palm Company in the State	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	10,000,000.00		50,000,000.00		
Provision of agriculture equipment for Small Holder Cocoa Farmers Support Scheme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Provision of agriculture equipment for Goat Fattening Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Activities of the Mobilization of Rural Women For Sustainable Agriculture (MORWSA)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		100,000,000.00		
Climate Change Intervention Programmes.	021500100100 - Ministry of Agriculture & Natur	23010139 - PURCHASE OF OTHER FIXED AS	70421 - AGRICULTURE	51042600 - State Wide	30,000,000.00		20,000,000.00		
Hydrobiological Fisheries Research & Statistics	021500100100 - Ministry of Agriculture & Natur	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	1,000,000.00		1,000,000.00		
Grant for the Sustainability of the Fadama Projects in Delta State	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		30,000,000.00		

Upgrading and Digitalization of Modern Accounting Modules	021500100100 - Ministry of Agriculture & Natur	23010113 - PURCHASE OF COMPUTERS/DIG	70421 - AGRICULTURE	51042600 - State Wide	15,000,000.00		15,000,000.00		
Production and supply of working gadgets	021500100100 - Ministry of Agriculture & Natur	23010140 - PURCHASE OF OFFICE EQUIPME	70421 - AGRICULTURE	51042600 - State Wide	2,000,000.00		2,000,000.00		
Provide agric equipment for Small Holder Coconut (Farmers Support) Scheme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51021200 - Ndokwa West	50,000,000.00		50,000,000.00		
Procure various equipment for the Delta State Livestock Management Scheme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51020200 - Aniocha South	400,000,000.00	82,437,572.00	400,000,000.00		
Survey of Agricultural Farmlands and Properties	021500100100 - Ministry of Agriculture & Natur	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51030300 - Bomadi	500,000,000.00	1,200,000.00	300,000,000.00		
Provide agricultural support and equipment for Communal Farmings	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		150,000,000.00		
Construction of Veterinary/Produce Control Posts	021500100100 - Ministry of Agriculture & Natur	23020113 - CONSTRUCTION / PROVISION O	70421 - AGRICULTURE	51032400 - Warri North	1,000,000.00		200,000,000.00		
Rehabilitation of the Veterinary Investigation and Diagnostic Centre (VIDC) Agbarho	021500100100 - Ministry of Agriculture & Natur	23030112 - REHABILITATION / REPAIRS - A	570421 - AGRICULTURE	51030400 - Burutu	1,000,000.00		104,000,000.00		
Rehabilitation of the Animal Disease Surveillance /Emergency centre	021500100100 - Ministry of Agriculture & Natur	23030112 - REHABILITATION / REPAIRS - A	570421 - AGRICULTURE	51021200 - Ndokwa West	20,000,000.00		20,000,000.00		
Provide support for the Livelihood Improvement Family Enterprises Project For the Niger Delta Region (LIFE-ND PROJECT)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51030900 - Isoko North	100,000,000.00		20,000,000.00		
Provide support for the MORE Livelihood Improvement Support Scheme/Field Day	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51010500 - Ethiope East	30,000,000.00		30,000,000.00		
Provide infrastructure, training and financial support to farmers under the FADAMA- Delta CARES (D-CARES) Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51021500 - Oshimili South	1,000,000.00		50,000,000.00		
Purchase 1000 nos of various Small Motorized Farm Machines	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	300,000,000.00		240,000,000.00		
Provide various agric equipment for the Small Holder Rubber Scheme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	10,000,000.00		10,000,000.00		
Provide agric equipment for the Young Farmers Club Support Team	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	10,000,000.00		10,000,000.00		
Provide agric equipment to support the Micro Livestock Support Programme (Snailery)	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	20,000,000.00		20,000,000.00		
Provide farm implements 1000 nos. to support the Plantain and Banana Farmers Support Programme	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Provide 1000 nos farm equipment to support the Neighbourhood / Urban Homestead Farming	021500100100 - Ministry of Agriculture & Natur	23010127 - PURCHASE OF AGRICULTURAL E	70421 - AGRICULTURE	51011800 - Udu	200,000,000.00	90,000,000.00	150,000,000.00		
Purchase 30 sets of executive chairs and tables and 10 file cabinets	021500100100 - Ministry of Agriculture & Natur	23010112 - PURCHASE OF OFFICE FURNITU	70421 - AGRICULTURE	51042600 - State Wide	50,000,000.00		50,000,000.00		
Provide support for the Cadre Harmonise Food Security Program	021500100100 - Ministry of Agriculture & Natur	23010139 - PURCHASE OF OTHER FIXED AS	70421 - AGRICULTURE	51021100 - Ndokwa East	10,000,000.00		10,000,000.00		
Procurement of 20 numbers of different Modern Tractors/ Implements	021500100100 - Ministry of Agriculture & Natur	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	51042600 - State Wide	200,000,000.00		-		
Farm Land Development (Opening of Green Fields)	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	1,000,000,000.00	910,000,000.00	1,000,000,000.00		
Fisheries Preservation, Distribution Marketing	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		20,000,000.00		
Livestock Productivity and Resilience Support Project (L-PRES)	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		45,000,000.00		
Development of Agricultural Statistical Data Collection and Database Platform/Portal	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		150,000,000.00		
Agricultural Soil Mapping and Fertility Survey	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		500,000,000.00		
Development of Ranches across Delta State	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		1,550,000,000.00		
Establishment of Three Fam settlement	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		300,000,000.00		
Development of Livestock and Related Matters	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		5,000,000.00		
Expansion of Greenhouse Project by provision of new greenhouses, Orerokpe	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		600,000,000.00		
Develoment of vegetable farming(tomatoes, pepper, okra, etc) production	021500100100 - Ministry of Agriculture & Natur	23010101 - PURCHASE / ACQUISITION OF L	70421 - AGRICULTURE	51042600 - State Wide	-		50,000,000.00		
State Investments in Corporate Institutions	022000100100 - Ministry of Finance	23050128 - OTHER NON-TANGIBLE ASSETS	70112 - FINANCIAL AND FISCAL AFFAIR	51042600 - State Wide	3,640,087,293.00	2,065,791,193.12	3,841,000,000.00		

Purchase 1000 office chairs, 1000 office tables and 500 shelves for the Universal Investment Development Co	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	150,000,000.00		150,000,000.00		
Purchase of 200 nos. desktop computers, 50 nos. Laptops and 50 nos. HP Printers	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	50,000,000.00		50,000,000.00		
Purchase of 100 sets of executive chairs, tables and shelves for the directors and senior management	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	25,000,000.00		25,000,000.00		
Upgrade of Project e-Delta	022000100100 - Ministry of Finance	23030127 - REHABILITATION/REPAIRS- ICT	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	504,000,000.00	896,711,361.85	504,000,000.00		
Construction SIFMIS Centre of Excellence	022000100100 - Ministry of Finance	23020118 - CONSTRUCTION / PROVISION O	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	8,500,000.00		-		
Repairs of New Civil Service Secretariat	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	500,000.00	3,800,000.00	-		
Rehabilitation Works (Repair of Office Building)	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	40,000,000.00		-		
Maintenance of New Secretariat Complex	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	30,000,000.00		30,000,000.00		
Purchase of 50 nos. desktop computers, 50 nos. Laptops and 50 nos. HP Printers for Debt Management Office	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	150,000,000.00		150,000,000.00		
Rehabilitation of SIFMIS infrastructure & maintenance	022000100100 - Ministry of Finance	23030127 - REHABILITATION/REPAIRS- ICT	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	80,000,000.00		100,000,000.00		
Purchase of Vehicle/refurbishment (10 Utility Trucks, 5 nos. Hilux)	022000100100 - Ministry of Finance	23010107 - PURCHASE OF TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	20,000,000.00		-		
Purchase of 100 units of Laptops and 50 units of desktop computers	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	150,000,000.00		150,000,000.00		
Contingency	022000100100 - Ministry of Finance	23050107 - MARGIN FOR INCREASES IN CO	570112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	40,384,667,954.15		100,076,938,616.00		
Purchase of Office Equipment (120 computer laptops and printers)	022000700100 - Office of the Accountant Gene	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551020800 - Ika South	13,000,000.00	12,376,411.00	30,000,000.00		
Purchase of 200 sets of Office Furniture	022000700100 - Office of the Accountant Gene	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	551032400 - Warri North	5,000,000.00	4,498,854.00	10,000,000.00		
Purchase of safe/fire proof cabinet and cash receptacles	022000700100 - Office of the Accountant Gene	23010139 - PURCHASE OF OTHER FIXED AS	70112 - FINANCIAL AND FISCAL AFFAIR	551011900 - Ughelli North	10,000,000.00		10,000,000.00		
Purchase of Treasury Book 6, 6A	022000700100 - Office of the Accountant Gene	23010125 - PURCHASE OF LIBRARY BOOKS	70112 - FINANCIAL AND FISCAL AFFAIR	551011900 - Ughelli North	40,000,000.00		47,000,000.00		
Repairs to office building - minor works	022000700100 - Office of the Accountant Gene	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	8,000,000.00	9,771,750.00	8,000,000.00		
Purchase of 50 units desktop computers and 50 servers for the Computerisation of Treasury Form 1 /Security Bank Confirmation	022000700100 - Office of the Accountant Gene	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551011700 - Sapele	30,000,000.00	19,487,000.00	3,000,000.00		
Purchase of Generators	022000700100 - Office of the Accountant Gene	23010119 - PURCHASE OF POWER GENERAT	70112 - FINANCIAL AND FISCAL AFFAIR	551011700 - Sapele	3,000,000.00		3,000,000.00		
Purchase of 20 no. Laptop Computers and 50 nos HP Printers	022000700100 - Office of the Accountant Gene	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551031000 - Isoko South	20,000,000.00		30,000,000.00		
Rehabilitation of safe room (Cashier's office)	022000700100 - Office of the Accountant Gene	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551031000 - Isoko South	3,000,000.00		4,000,000.00		
Implementation of IPSAS	022000700100 - Office of the Accountant Gene	23050128 - OTHER NON-TANGIBLE ASSETS	70112 - FINANCIAL AND FISCAL AFFAIR	551031000 - Isoko South	5,000,000.00		5,000,000.00		
Maintenance of Treasury Cash Offices	022000700100 - Office of the Accountant Gene	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551021500 - Oshimili South	100,000,000.00	99,650,780.00	130,000,000.00		
Rehabilitation of Payment Documents Archive/Management	022000700100 - Office of the Accountant Gene	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551021400 - Oshimili North	70,000,000.00	62,780,000.04	80,000,000.00		
Construction of 1(No.) office building at Kwale	022000800100 - Delta State Internal Revenue S	23020101 - CONSTRUCTION / PROVISION O	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	40,000,000.00		40,000,000.00		
Construction of 1(No) office building at Akukwu-Igbo	022000800100 - Delta State Internal Revenue S	23020101 - CONSTRUCTION / PROVISION O	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	50,000,000.00		50,000,000.00		
Rehabilitation of submerged Bomadi office.	022000800100 - Delta State Internal Revenue S	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	200,000,000.00		200,000,000.00		

Purchase of 200 nos. desktop computers, 50 nos. Laptops and 50 nos. HP Printers	022000800100 - Delta State Internal Revenue S	23010113 - PURCHASE OF COMPUTERS/DIG	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	100,000,000.00		200,000,000.00		
Purchase of 5 nos Hilux Vehicles for Tax Drive (Hilux)	022000800100 - Delta State Internal Revenue S	23010105 - PURCHASE OF MOTOR VEHICLE	570112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	200,000,000.00		300,000,000.00		
Rehabilitation and beautification of field offices	022000800100 - Delta State Internal Revenue S	23030121 - REHABILITATION / REPAIRS OF	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	50,000,000.00		50,000,000.00		
Purchase 100 office chairs, 100 office tables and 50 shelves for the Universal Investment Development Co	022000800100 - Delta State Internal Revenue S	23010112 - PURCHASE OF OFFICE FURNITU	70112 - FINANCIAL AND FISCAL AFFAIR	551042600 - State Wide	160,000,000.00		160,000,000.00		

Purchase of 500 no different sets of Books for Library	022200100100 - Ministry of Trade and Investm	23010125 - PURCHASE OF LIBRARY BOOKS	70491 - ECONOMIC AFFAIRS N.E.C.	51010130 - Okpe	15,000,000.00		20,000,000.00		
Development of data bank/Statistical data collection	022200100100 - Ministry of Trade and Investm	23050101 - RESEARCH AND DEVELOPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032400 - Warri North	10,000,000.00		20,000,000.00		
Support for the Livewire/DTSG/DESOPADEC Social Investments Partnership Program	022200100100 - Ministry of Trade and Investm	23010141 - PURCHASE OF SME EQUIPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032500 - Warri South	50,000,000.00		100,000,000.00		
Development for the Entrepreneurship Development Program (EDP)/Capacity Building	022200100100 - Ministry of Trade and Investm	23010141 - PURCHASE OF SME EQUIPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North Eas	40,000,000.00		150,000,000.00		
Community Base Projects Development and Interventions	022200100100 - Ministry of Trade and Investm	23010139 - PURCHASE OF OTHER FIXED AS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	250,000,000.00	9,000,298.50	400,000,000.00		
Rehabilitation Works - Repairs to office buildings	022200100100 - Ministry of Trade and Investm	23030121 - REHABILITATION / REPAIRS OF	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	30,000,000.00		50,000,000.00		
Investment Brochure/ Enlightenment and Price Intelligence in Delta State / Industrial News Letter	022200100100 - Ministry of Trade and Investm	23010139 - PURCHASE OF OTHER FIXED AS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	10,000,000.00		15,000,000.00		
Expansion of the Computerization of the Ministry /Documentation of Cooperative Activities	022200100100 - Ministry of Trade and Investm	23030127 - REHABILITATION/REPAIRS- ICT	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	10,000,000.00		10,000,000.00		
Purchase of 30 units of Laptop Computers	022200100100 - Ministry of Trade and Investm	23010113 - PURCHASE OF COMPUTERS/DIG	70491 - ECONOMIC AFFAIRS N.E.C.	51020100 - Aniocha North	30,000,000.00		46,000,000.00		
Develop an Industrial Directory / Industrial Policy	022200100100 - Ministry of Trade and Investm	23010139 - PURCHASE OF OTHER FIXED AS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	20,000,000.00		5,000,000.00		
Construction of Central Market at Bomadi	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	100,000,000.00		900,000,000.00		
Construction of Rural/Community Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	580,000,000.00	586,175,431.29	300,000,000.00		
Construction of Burutu Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	6,000,000.00		100,000,000.00		
Construction of Kwale Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51030300 - Bomadi	20,000,000.00		700,000,000.00		
Construction of Ovrode Market, Isoko Norht	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021200 - Ndokwa West	100,000,000.00		300,000,000.00		
Construction of Okwagbe Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	28,000,000.00		200,000,000.00		
Construction of Ozoro Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	150,000,000.00	169,540,962.34	20,000,000.00		
Construction of Otu-Jeremi Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	28,000,000.00		200,000,000.00		
Construction of Asaba Industrial Estate	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	100,000,000.00		100,000,000.00		
Rehabilitation of Ailing Industries / Establishment of New Ones	022200100100 - Ministry of Trade and Investm	23030124 - REHABILITATION/REPAIRS- MAR	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	100,000,000.00		50,000,000.00		
Purchase of Accounting tools and Machines for hqdrts	022200100100 - Ministry of Trade and Investm	23010113 - PURCHASE OF COMPUTERS/DIG	70491 - ECONOMIC AFFAIRS N.E.C.	51020800 - Ika South	2,500,000.00		100,000,000.00		
Purchase of 20 sets of executive office chairs and tables and 10 units of file cabinets for Field LGA Field Officers	022200100100 - Ministry of Trade and Investm	23010112 - PURCHASE OF OFFICE FURNITU	70491 - ECONOMIC AFFAIRS N.E.C.	51021100 - Ndokwa East	10,000,000.00		500,000,000.00		
Purchase of 20 sets of executive office chairs and tables and 10 units of file cabinets for LGA Field Officers	022200100100 - Ministry of Trade and Investm	23010112 - PURCHASE OF OFFICE FURNITU	70491 - ECONOMIC AFFAIRS N.E.C.	51020100 - Aniocha North	10,000,000.00		100,000,000.00		
Geological Survey of Solid Minerals	022200100100 - Ministry of Trade and Investm	23050101 - RESEARCH AND DEVELOPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032500 - Warri South	500,000.00		3,000,000.00		
Construction of Udu Harbour Market	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	500,000,000.00	2,927,818,860.25	20,000,000.00		
Purchase 4 nos of Trucks	022200100100 - Ministry of Trade and Investm	23010107 - PURCHASE OF TRUCKS	70491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	20,000,000.00		20,000,000.00		
Construction of Osubi Ultra Modern Market, Okpe L.G.A	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51010500 - Ethiope East	450,000,000.00	93,391,266.00	1,000,000.00		
Construction of Agro-business incubation Centres(Poultry & Fingerlings)	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	100,000,000.00		1,000,000,000.00		
Support the Food and Nutrition (SCFN) for DARDA	022200100100 - Ministry of Trade and Investm	23010139 - PURCHASE OF OTHER FIXED AS	70491 - ECONOMIC AFFAIRS N.E.C.	51011900 - Ughelli North	100,000,000.00		30,000,000.00		30,000,000.00
Construction equipment of Fish Feed Mill at Oboghoro, Warri North	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51011700 - Sapele	350,000,000.00		1,000,000,000.00		
Remodeling of Permanent Trade Fair Centre at Osubi	022200100100 - Ministry of Trade and Investm	23030112 - REHABILITATION / REPAIRS - A	570491 - ECONOMIC AFFAIRS N.E.C.	51030400 - Burutu	10,000,000.00		100,000,000.00		
Construction of Community Market at Oporozo, Warri South	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North Eas	200,000,000.00		350,000,000.00		
Construction of Modern market at Ode-Ugborodo, Warri South West LGA	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	250,000,000.00		300,000,000.00		
Rehabilitation of Field Offices in Asaba Warri	022200100100 - Ministry of Trade and Investm	23030112 - REHABILITATION / REPAIRS - A	570491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	40,000,000.00		200,000,000.00		
Empowerment/Kitchen Cottage for Persons Living With disabilities	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	30,000,000.00		250,000,000.00		
Conduct 1 nos. Trade Promotions/Market Fairs	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	250,000,000.00	16,475,000.00	130,000,000.00		

Construction of 500 nos. shops and commercial offices at the Delta Special Economic Zone	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	1,000,000,000.00	300,981,000.00	70,000,000.00		
Empowerment/Kitchen Cottage for Persons Living With disabilities	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		30,000,000.00		
Engagement inTrade Promotions/Market Fairs in the State	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		250,000,000.00		
Small and Medium Enterprises Development Agency of Nigeria (SMEDAN) Matching Fund Scheme	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		500,000,000.00		
Evaluation/Monitoring of MSMEs/SMEsGrowth and Development in Delta State	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		50,000,000.00		
Bank of Industry (BOI) Development and Interventions	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		1,000,000,000.00		
Capacity Building for Exporters and Cooperative Societies	022200100100 - Ministry of Trade and Investm	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	-		60,000,000.00		
Construction of Eku Modern Market, Ethiope East LGA	022200100100 - Ministry of Trade and Investm	23020124 - CONSTRUCTION OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	-		250,000,000.00		
Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	022200300100 - Delta State Micro, Small and M	23020118 - CONSTRUCTION / PROVISION O	70491 - ECONOMIC AFFAIRS N.E.C.	51011700 - Sapele	500,000,000.00	2,350,000.00	800,000,000.00	800,000,000.00	
Developing small scale farmers for Agro Production in the State	022200300100 - Delta State Micro, Small and M	23010127 - PURCHASE OF AGRICULTURAL E	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North Eas	350,000,000.00		-		
Procure 100 nos. of different equipment for the support for Agro Processing in the State	022200300100 - Delta State Micro, Small and M	23010127 - PURCHASE OF AGRICULTURAL E	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	350,000,000.00	3,375,000.00	100,000,000.00	100,000,000.00	
Development of the Production Facility Centre, Issele-Uku	022200300100 - Delta State Micro, Small and M	23010127 - PURCHASE OF AGRICULTURAL E	70491 - ECONOMIC AFFAIRS N.E.C.	51031000 - Isoko South	300,000,000.00		100,000,000.00	100,000,000.00	
Development of the Creative Industries for Women in Rural Areas in Delta State	022200300100 - Delta State Micro, Small and M	23020118 - CONSTRUCTION / PROVISION O	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	1,000,000,000.00	2,500,000.00	-		
Construction of Technology Incubation Centre (TIC) Asaba	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	54,196,680.00		100,000,000.00		
Construction of Technology Incubation Centre (TIC) Uvwie	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	28,001,618.00		28,001,618.00		
Construction of Technology Incubation Centre (TIC) Bomadi	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	9,032,780.00		9,032,780.00		
Construction of ICT Training Centre across the State	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	31,614,730.00		40,000,000.00		
Construction of Science Laboratory Complex	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	31,614,730.00		31,614,730.00		
Purchase of 50 nos desktop computers to support ICT education for Secondary Schools	022800100100 - Directorate of Science and Tec	23010113 - PURCHASE OF COMPUTERS/DIG	70981 - EDUCATION N.E.C	51042600 - State Wide	45,163,900.00		150,000,000.00		
Expand the Computerization projects of the ministry (Networking)	022800100100 - Directorate of Science and Tec	23030127 - REHABILITATION/REPAIRS- ICT	70981 - EDUCATION N.E.C	51042600 - State Wide	36,131,120.00		36,131,120.00		
Purchase of 100 nos office desks, 100 nos executive chairs and 50 nos office cabinets	022800100100 - Directorate of Science and Tec	23010112 - PURCHASE OF OFFICE FURNITU	70981 - EDUCATION N.E.C	51042600 - State Wide	9,032,780.00		9,032,780.00		
Purchase of 500 units of various books for the Library	022800100100 - Directorate of Science and Tec	23010125 - PURCHASE OF LIBRARY BOOKS	70981 - EDUCATION N.E.C	51042600 - State Wide	4,516,390.00		4,516,390.00		
Minor Works (Repair of office building)	022800100100 - Directorate of Science and Tec	23030121 - REHABILITATION / REPAIRS OF	70981 - EDUCATION N.E.C	51042600 - State Wide	9,032,780.00		9,032,780.00		
Construction of ICT Infrastructure at the Delta State Solid Mineral Development Centre	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	31,614,730.00		31,614,730.00		
Purchase 30 units of Laptops and 20 units of desktop computers for the TIC/ITDC Asaba	022800100100 - Directorate of Science and Tec	23010113 - PURCHASE OF COMPUTERS/DIG	70981 - EDUCATION N.E.C	51042600 - State Wide	40,647,510.00		40,647,510.00		
Purchase of 30 sets of executive chairs and tables for TIC/ITDC Asaba	022800100100 - Directorate of Science and Tec	23010113 - PURCHASE OF COMPUTERS/DIG	70981 - EDUCATION N.E.C	51042600 - State Wide	36,131,120.00		36,131,120.00		
Purchase of 10 Toyota Hilux as Utility vehicles for supervision of projects	022800100100 - Directorate of Science and Tec	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	51042600 - State Wide	25,291,784.00		25,291,784.00		
Provide support for the conduct of Research and Development in applied sciences and technology	022800100100 - Directorate of Science and Tec	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	9,032,780.00		9,032,780.00		
Purchase of starter packs for the ICT Youth Empowerment Programmes	022800100100 - Directorate of Science and Tec	23010141 - PURCHASE OF SME EQUIPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	500,000,000.00		600,000,000.00		
Conduct various Science, Technology Innovation research and Programmes	022800100100 - Directorate of Science and Tec	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	8,576,318.00		40,000,000.00		
Conduct the Delta State Hackatone Event	022800100100 - Directorate of Science and Tec	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	51042600 - State Wide	22,581,950.00		22,581,950.00		
Establishment of ICT/CBT Centres across the State	022800100100 - Directorate of Science and Tec	23020127 - CONSTRUCTION OF ICT INFRAS	70981 - EDUCATION N.E.C	51042600 - State Wide	1,100,000,000.00		1,277,337,928.00		
Installation of Road Traffic and Warning Signs	022900100100 - Directorate of Transport	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51020800 - Ika South	250,000,000.00	12,150,643.20	250,000,000.00		
Equipping/Upgrade of Central Mechanical Workshop (Mech.)	022900100100 - Directorate of Transport	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51020800 - Ika South	50,000,000.00		60,000,000.00		
Rehabilitation of Training School (Mech.)	022900100100 - Directorate of Transport	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	30,000,000.00		30,000,000.00		
Provision / Maintenance of Traffic Lights / Signals in Urban Towns	022900100100 - Directorate of Transport	23020123 - CONSTRUCTION OF TRAFFIC / S	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	80,000,000.00		300,000,000.00		

Road Markings in the State.	022900100100 - Directorate of Transport	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	250,000,000.00		150,000,000.00		
Supply / Installation of Solar Traffic Lights in the State.	022900100100 - Directorate of Transport	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51020100 - Aniocha North	250,000,000.00		-		
Purchase of Mechanical Drawing Instrument (Mech.)	022900100100 - Directorate of Transport	23030123 - REHABILITATION/REPAIRS- TRA	70451 - ROAD TRANSPORT	51020200 - Aniocha South	6,000,000.00		370,000,000.00		
Purchase of 20 nos office chairs and 10 nos office tables for Out Station	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51021400 - Oshimili North	15,000,000.00		6,000,000.00		
Offices Purchase of 20 nos refrigerators, 20 nos Television sets for Out Station Offices	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51021500 - Oshimili South	12,000,000.00		30,000,000.00		
Procurement of 20 sets of Laptops, and 20 sets of HP printers for the Directorate	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51022100 - Ukwuani	15,000,000.00		30,000,000.00		
Purchase various sets of books for the Library	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	1,000,000.00		30,000,000.00		
Rehabilitation of V.I.O Zonal Offices Across the State.	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51030400 - Burutu	50,000,000.00		1,000,000.00		
Purchase of one no Hilux vehicle for Road safety awareness Campaigns across the State by V.I.Os	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51031600 - Patani	15,000,000.00		250,000,000.00		
Procurement of Uniforms- for vehicle Inspection Officers V.I.Os, Drivers, etc	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51030900 - Isoko North	8,000,000.00		20,000,000.00		
Procure 20 nos Hilux vehicles for V.I.O Operations Across the State	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51032500 - Warri South	100,000,000.00		30,000,000.00		
Development of the Waterways and Safety Measures	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51032300 - Warri South W	100,000,000.00		120,000,000.00		
Purchase of Publicity Equipment for the Public Relations Unit	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51010500 - Ethiope East	5,000,000.00	2,000,000.00	300,000,000.00		
Construction of Lecture Hall, Nigerian Maritime University, Okerenkoko Warri South West LGA	022900100100 - Directorate of Transport	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51010130 - Okpe	57,000,000.00	366,227,337.03	10,000,000.00		
Construction of Jetties waiting sheds and landing stairs	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51011700 - Sapele	1,000,000,000.00	144,933,804.73	-		
Extension of Landing Jetty and foreshore Wall at Nigerian Navy Ship in Warri, Warri South LGA, Delta State.	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51012200 - Uvwie	500,000,000.00		4,000,000,000.00		
Reinforcement of Tebu Jetty and Construction of Walkway, Warri North LGA	022900100100 - Directorate of Transport	23030128 - REHABILITATION/REPAIRS- LAN	70451 - ROAD TRANSPORT	51012000 - Ughelli South	65,000,000.00		2,082,000,000.00		
Purchase of Accounting software	022900100100 - Directorate of Transport	23050102 - COMPUTER SOFTWARE ACQUISI	70451 - ROAD TRANSPORT	51010600 - Ethiope West	5,000,000.00		100,000,000.00		
Construction of Landing Jetty and Waiting Shed at Oguanja Waterside Sapele.	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51011800 - Udu	350,000,000.00	114,484,669.99	5,000,000.00		
Developement of Trailer/Tankers Parks across the State.	022900100100 - Directorate of Transport	23020124 - CONSTRUCTION OF MARKETS/P	70451 - ROAD TRANSPORT	51031000 - Isoko South	100,000,000.00		59,934,895.00		
Rehabilitation of Delta Waterways Building /Land Scapping at Ogbе-ljoh in Warri South West LGA	022900100100 - Directorate of Transport	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51032400 - Warri North	70,000,000.00		100,000,000.00		
Construction of 200 metres Sea Wall, Okerenkoko	022900100100 - Directorate of Transport	23020102 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	30,000,000.00		100,000,000.00		
Construction of 200 metres Sea Wall, Okerenkoko	022900100100 - Directorate of Transport	23020102 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	467,000,000.00		30,000,000.00		
Equipping of the Dept of Transport Data Management for the implimentation of the National Transport Management Systems Protocol (NTMS)	022900100100 - Directorate of Transport	23030127 - REHABILITATION/REPAIRS- ICT	70451 - ROAD TRANSPORT	51020800 - Ika South	100,000,000.00		1,000,000,000.00		
Construction / Installation of Rumble Strips and other anti -Sleep Road Furniture along major Highways	022900100100 - Directorate of Transport	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51042600 - State Wide	25,000,000.00		100,000,000.00		
Purchase of 2 nos Photocopiers for the Directorate	022900100100 - Directorate of Transport	23010115 - PURCHASE OF PRINTING/PHOT	70451 - ROAD TRANSPORT	51042600 - State Wide	7,000,000.00		25,000,000.00		
Procurement of 20 nos motorised speed Boats for Riverine Mass Transit	022900100100 - Directorate of Transport	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	51042600 - State Wide	150,000,000.00		7,000,000.00		
Construction of Jetty and Waiting Shed at Owvian Waterside, Udu LGA	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	205,000,000.00		150,000,000.00		
Construction of Concrete Landing Jetty and Utral Modern Waiting Shed at Cable Point, Asaba, Oshimili South LGA	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	200,000,000.00		242,000,000.00		
Plate Detect- Automated Number Plate Regniton System	022900100100 - Directorate of Transport	23020124 - CONSTRUCTION OF MARKETS/P	70451 - ROAD TRANSPORT	51042600 - State Wide	150,000,000.00	95,248,087.83	220,000,000.00		
Construction of Chief Drivers / Operatives Trianning School Building Asaba	022900100100 - Directorate of Transport	23020124 - CONSTRUCTION OF MARKETS/P	70451 - ROAD TRANSPORT	51042600 - State Wide	117,000,000.00		250,000,000.00		
Procurement of 2Nos 90 ton tow Truck for Removal of Obstruction from Highways	022900100100 - Directorate of Transport	23020124 - CONSTRUCTION OF MARKETS/P	70451 - ROAD TRANSPORT	51042600 - State Wide	700,000,000.00	180,000,000.00	145,000,000.00		
Rehabilitation of Akugbene Jett / Foreshore Wall at Akanaka Quarters Akugbene, Bomadi LGA.	022900100100 - Directorate of Transport	23030128 - REHABILITATION/REPAIRS- LAN	70451 - ROAD TRANSPORT	51042600 - State Wide	80,000,000.00		450,000,000.00		
Construction of Concrete Landing Jetty, Ode- Ugborodo, Warri South west LGA	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	75,000,000.00		147,065,105.00		
Construction of Concrete Landing Jetty, Omadino, Warri South LGA.	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	250,000,000.00		150,000,000.00		
Construction of Concrete Landing Jetty, Kpisan, Warri South LGA.	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	40,000,000.00		250,000,000.00		

Construction of Concrete Landing Jetty, Gbokoda, Warri North LGA.	022900100100 - Directorate of Transport	23020129 - CONSTRUCTION OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	100,000,000.00		200,000,000.00		
Construction of Foreshore Wall at Kiagbodo, Burutu LGA	022900100100 - Directorate of Transport	23020116 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031000 - Isoko South	70,000,000.00		150,000,000.00		
Provision for the Clearing of Grasses along major Highways across the State	022900100100 - Directorate of Transport	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		50,000,000.00		
Purchase 100 units of executive chairs and 50 units of office tables	022905300100 - Delta State Traffic Managem	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51042600 - State Wide	50,000,000.00	7,968,300.00	50,000,000.00		
Purchase and Installations of Traffic lights across the State	022905300100 - Delta State Traffic Managem	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51042600 - State Wide	50,000,000.00		100,000,000.00		
Supply of 1No. 500KVA Soundproof Perkins Generator at the Hon. Commissioners' Quarters, Asaba and 2Nos 100KVA Soundproof Perkins (Generators for Emergency Relief at venues of government functions across the State.	023100100100 - Ministry of Energy	23010119 - PURCHASE OF POWER GENERAT	70436 - NON ELECTRIC ENERGY	51012200 - Uvwie	30,000,000.00		70,000,000.00		
Installation of Transformers to Power the Streetlights within Asaba Metropolis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	30,000,000.00		70,000,000.00		
Reinforcement of Electricity Power Supply at Bomadi Town, in Bomadi Local Government Area	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51032500 - Warri South	90,000,000.00		-		
Extension of electricity power supply from Etua-Ebiti to Etua-Oliogo in Ndokwa West LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	30,000,000.00		-		
Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51011900 - Ughelli North	90,000,000.00	53,148,945.84	-		
Installation of 3No. X 20KVA Solar PV Power Generating System complete with Inverters and Battery Banks to power broken-down Solar Powered Streetlights fitted with 60 Watts LED Lamps at DOPA Housing Estate, Asaba, Delta State	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	32,000,000.00		-		
Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Meter at the ICT innovation Hub, Asaba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	122,000,000.00	172,055,481.12	-		
Construction of 33KV Overhead High Tension Line and Conversion of Existing 300kva, 11/0.415KV Transformer Substation to 300KVA, 33/0.415KV Transformer Substation at WAEC Road, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	104,000,000.00	205,204,873.90	-		
Construction of 33kv Overhead High Tension Line and 1No. 300KVA, 33/0.415KV Transformer with CV/VT Panel Meter at the DBS Office Complex, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	32,000,000.00		-		
Replacement of burnt 300KVA, 11/0.415KV Transformer with 500KVA, 11/0.415KV Transformer at Convent Street by Cemetery Street, Boji Boji Owa	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	56,000,000.00		-		
Installation of 1(No) 500KVA, 33/0.415KV Transformer Substation at Ugbene-Aboh, Ndokwa East L.G.A	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	36,000,000.00	4,500,000.00	-		
Replacement of burnt 1No. 300KVA, 11/0.415KV Transformer and Construction of low voltage line at NYSC Orientation Camp, Issele-Uku	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51010600 - Ethiope West	32,000,000.00	8,900,284.62	-		
Replacement of Burnt Transformer at Omadino Community in Warri South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	40,000,000.00		-		

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Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	90,000,000.00		500,000,000.00		
Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalized 1No. 2.5MVA, 33/11KV and 3No. 300KVA, 11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51012000 - Ughelli South	40,000,000.00		-		
Reinforcement of 500kva, 33kv/0.415kv electricity power supply at Hon. Evance O. Iwurie and Umomo Street in Abraka, Ethiope West LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	40,000,000.00		-		
Extension of electricity power supply to Aniulor infant Jesus area, Asaba in Oshimili South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51031600 - Patani	65,000,000.00		200,000,000.00		
Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Ughelli and Reactivation of Existing Power Facilities	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51030300 - Bomadi	56,000,000.00		150,000,000.00		
Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Sapele Metropolis and Reactivation of the Facilities	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	40,000,000.00		-		
Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51010600 - Ethiope West	32,000,000.00		150,000,000.00		
Reinforcement of Electricity Power Supply at Idumeubuo Quarters New Layout, Off Alizormor Rd., Owa-Alero in Ika North-East LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	32,000,000.00		50,000,000.00		
Construction of 33KV Overhead Line and Installation of Additional 2.5MVA Transformer Protection Devices at the Asaba International Airport, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51010600 - Ethiope West	6,000,000.00		50,000,000.00		
Reinforcement of EPS at Umuneze Quarters, Ogwashi-uku in Aniocha South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51030400 - Burutu	8,000,000.00		10,000,000.00		
Reinforcement of EPS at Ajebebor/Otabor and Isioma Streets at Owa and Construction of Low Voltage Line at Ogbe-Ofu Quarters Idumuje-Ugboko in Ika North East and Aniocha North LGA Respectively	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	4,000,000.00		20,000,000.00		
Reinforcement of EPS at Amachai Community, Okpanam in Oshimili North LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	40,000,000.00		-		
Installation of 34 (Nos) 50KVA, 11/0.415KV High Voltage Distribution System (HVDS) Transformers around New Central Hospital and Environs, Asaba Oshimili South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	2,200,000.00	4,500,500.00	-		

Construction of 4,050M of 33KV Overhead Line, Low Voltage Line and 1No. 300KVA, 33/0.415KV Transformer Sub-Station in Ugbolu/Okpanam Road, Amachai Ugbolu in Oshimili North LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51031600 - Patani	40,000,000.00		-	
Reinforcement of Electricity Power Supply at NEPA Co-operative Community and Environs, Sapele in Sapele LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	20,000,000.00		-	
Reinforcement of electricity power supply at Iwezue street off Efezomor road, Owa in Ika North East LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	40,000,000.00		-	
Extension of Electricity Power Supply to Chukwunwike Street, Behind Ulo Yard, Off Asaba/Ibusa Express road, Oshimili-South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	178,000,000.00	1,000,000,000.00		
Rehabilitation and reinforcement of electricity power supply in Umeh Town in Isoko South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	100,000,000.00	1,500,000,000.00		
Reinforcement of electricity power supply at St. Philip's Anglican Church Dioses of Asaba in Oshimili South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	178,000,000.00	1,000,000,000.00		
Rehabilitation and Installation of Tower/Column Mounted 2000W High Intensity Streetlights and Provision of Electricity Supply in the Premises of Cenotaph, Asaba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	36,000,000.00	38,900,553.38	-	
Replacement of Undersized Aluminum Conductor and Installation of 1No. 300KVA, 33/0.415KV Transformer S/S at Edumugiren Street, Off Uti Street, Effurun in Uvwie LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51032300 - Warri South W	67,000,000.00		-	
Installation of 1No. 100KVA, 11/0.415KV Transformer Substation at Old-Lagos Asaba Road by Owa Alero Junction Boji Boji Owa in Ika North-East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	122,000,000.00	850,000,000.00		
Reinforcement of Electricity Power Supply at Esisi rd., Warri in Warri South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	122,000,000.00	800,000,000.00		
Replacement of burnt 1No. 500KVA, 11/0.415KV Transformer at Owa-Alizomor in Ika North East LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51030300 - Bomadi	122,000,000.00	1,050,000,000.00		
Installation of 2No 2.5MVA,33/11Kv Injection Transformer at Agbarha-Otor Town in Ughelli North LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	33,000,000.00	263,792,900.87	-	
Installation of Extended Streetlights along the Median of the Newly Dualized Maryam Babangida way and extension along the link road to DBS road, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	24,000,000.00	100,000,000.00		
Construction of 1,200M of double Circuit 11KV Overhead Line from the Government House Gate along Ilah/Anwai Rd., to the Army Headquarters' 63' Brigade Command, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	40,000,000.00		-	
Extension of the Existing Streetlights along High Court road to cover Government House back exit Gate towards Ibori Golf Course, Asaba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	32,000,000.00		-	
Installation of 1[No] 500KVA, 11/0.415KV Transformer Substation at the Teachers Professional Development Centre and Bulk Meter in Owa-Oyibu in Ika North East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	73,000,000.00		-	
Installation of 1(No) 500KVA, 11/0.415KV Transformer Substation at the Federal Road safety Training Centre in Owa-Oyibu in Ika North East L.G.A	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51031600 - Patani	32,000,000.00		-	
Installation of 1 No, 500KVA,11/0.415KV Transformer Substation and Construction of 11KV Overhead Low Tension Network at G.R.A. Areas and Environ all in Owa-Oyibu in Ika North-East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00		-	
Reinforcement of Electricity Power Supply and Construction of 3(Nos) 300KVA, 11/0.415KV Transformer Substations at James Ibori Road and Environs, Ogharaefe in Ethiope West L.G.A.	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	40,000,000.00		-	
Installation of 91 NOS of MEM 100W All-in-one Solar LED Powered Street Lights at Idumesah, Ika North East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	23,000,000.00	100,000,000.00		
Installation of 1(No.) 500KVA, 11/0415KV Transformer Substation at the Diocese of Ika Anglican Church Cathedral, Ika Grammar School and Environs, Boji Boji Owa Ika North East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	67,000,000.00	150,000,000.00		
Repair of Broken down 1 (No.) 2.5MVA, 33/11KV Power Transformer at Edjophe Community in Ughelli South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	66,000,000.00	200,000,000.00		
Rehabilitation/Reactivation of the Existing Electricity Power Supply at the Nigeria Correctional Service (Medium Prison) Ogwashi-Uku in Aniocha South LGA.	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	56,000,000.00		-	
Extension of 33KV overhead high voltage network from Aglona Town to TorApeleiri.	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	6,000,000.00		-	
Construction of 33KV Overhead (OH)High Tension Line from Gbaregolor Across Raymond Creek to Esanma Town in Bomadi Local Government Area	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	5,000,000.00	5,000,000.00		
Installation of 70 Unit of DS160 Micro Power Hybrid Bow Solar Streetlight at Liberty Estate Asaba, Oshimili South LGA. Delta State	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00	4,500,000.00	-	
Installation 2No. 2.5MVA, 33/11KV Injection Transformers in two different locations	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	12,000,000.00	20,000,000.00		
Installation 1Nos. 300KVA, 11/0.415KV Transformer Substation at Christian Association of Nigeria (CAN) Secretariat. AMB. Raph. Uwachue way, Asaba in Oshimili-South L.G.A	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	30,000,000.00		-	
Reinforcement of Electricity Power Supply and Construction of 3(Nos) 300KVA, 11/0.415KV Transformer Substations at James Ibori Road and Environs, Ogharaefe in Ethiope West L.G.A.	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00		-	
Supply and Installation of 1No. 1000KVA Soundproof Caterpillar (CAT) Generator at the Nigerian Maritime University Okerenkoko, Delta State	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	20,000,000.00		-	

Installation of (1No.) 200KVA, 11/0.415 KV Transformer and Reinforcement of the Electricity Power Supply along Okpanam Road, by Astoria Restaurant and Environs, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	6,000,000.00			-		
Extension of Electricity Power Supply to the Ministry of Energy Multi-Purpose Co-operative Society Housing Estate at Issele Azagba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	32,000,000.00			-		
Rehabilitation and Reinforcement of Agbor Alindima Electricity Power Supply at Ute-Erumu and Owa Alindima in Ika North East L.G.A Ekuku Agbor, Odi-Iduhor, and Odi-Agbor in Ika-South L.G.A and Ebbudu-Akaihi in Aniocha- South L.G.A	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51011900 - Ughelli North	32,000,000.00			-		
Installation of 65 Units of MEM/ Felicity turbo 60 w all in one solar street light at patani town road to Agoloma road junction patani,patani L.G.A.	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	32,000,000.00			-		
Construction of transformer substation and low voltage lines at Efeizomor road and environs ,Boji-Boji-owa ,in Ika north East L.G.A, Delta State.	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	13,000,000.00			-		
Reconstruction of Electricity power supply at Oko-Odifulu community in Oshimili South L.G.A	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	69,000,000.00			-		
Reactivation of Electricity power supply And Installation of 3 (NOS) 300KVA, 11/0.415KV Transformers at Ejeme-Aniogor and Ejeme-unor communities in Aniocha-south L.G.A.	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	30,000,000.00			-		
Installation of 25 Nos of felicity turbo 60W All-In-One LED Solar Streetlight at the Ogbegonogo Market	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopie West	20,000,000.00			-		
Reinforcement of EPS at 6th Street, DOPA Housing Estate and Kikanwa/Ebegboni Street, Off Owa-Ekei Road, in Ika South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51012200 - Uvwie	20,000,000.00			-		
Reinforcement of EPS and Installation of Transformer at Ihumere Community in Ika South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopie West	40,000,000.00			-		
Installation of 1(No) 300KVA, 33/0.415KV Transformer at Ogbе-Ijaw Community in Warri South-West LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	36,000,000.00			-		
Extension of power supply from Nigerian Immigration Service to the Federal Road Safety Office Complex, Asaba/Ibusa Road, Asaba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	36,000,000.00			-		
Installation/Reinforcement of EPS at Liberty Estate, High Court Road, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	32,000,000.00			-		
Provision of 78(Nos) MEM 100W All-in-One LED Solar Streetlights at Ogebeima Town, Bomadi in Bomadi LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	40,000,000.00			-		
Replacement of burnt 2(Nos) 2.5MVA, 33/11KV Injection Transformer Substations and Reactivation of the EPS Network at Abavo in Ika South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	40,000,000.00			-		
Installation of 78(Nos) All-In-One LED Solar Powered Streetlight at Ute Okpu, Ika North East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	36,000,000.00			-		
Provision of 182 units MEM 60W All-In-One Solar Powered Streetlight at Idumu-Ebor/Alegwe in Owa Alero Ika North East	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51031000 - Isoko South	40,000,000.00			-		
Installation of 47(Nos) MEM 60W All-In-One Solar Powered Streetlight at Tom Adigwe Street and environ in Asaba Oshimili South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	28,000,000.00			-		
Provision of Generators for the Zonal Offices of the Institute of Continuing Education.	023100100100 - Ministry of Energy	23010119 - PURCHASE OF POWER GENERAT	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	28,000,000.00			-		
Extension of Low Voltage EPS and Installation of 1(No) 300KVA, 33/0.415KV Transformer at Patani New Layout, Patani LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	40,000,000.00			-		
Purchase of Distribution Transformers/Reinforcement/Upgrading of existing substation and Power Supply in the State	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51010500 - Ethiopie East	40,000,000.00			-		
Electricity Power Supply to new Asaba Market along Oko road Junction in Oshimili South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51032500 - Warri South	81,000,000.00		500,000,000.00			
Installation of Solar Streetlights at Ozanogogo in Ika South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	47,000,000.00			-		
Provision of Generators for Government Offices, Housing Units and Lodges.	023100100100 - Ministry of Energy	23010119 - PURCHASE OF POWER GENERAT	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00			-		
Installation/Maintenance/Reactivation of Streetlights in the State.	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00			-		
Extension of existing 250Watts LED Streetlights along the median on Okpanam Road from Legislative Quarters to Okpanam	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00			-		
Rehabilitation and Installation of Tower/Column Mounted 2000W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	113,000,000.00			-		
Installation/maintenance of garden lights in public squares, Roundabouts and Road intersections in the state	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	48,000,000.00			-		
Installation of telephone, PAS and computer facilities at government offices, Residence and estates	023100100100 - Ministry of Energy	23010113 - PURCHASE OF COMPUTERS/DIG	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	40,000,000.00			-		
Installation of Solar LED Lights at the Fruit Shops, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00			-		
Installation of Solar Powered Streetlights at Ogbogonogo Market, Junior Staff Quarters & Okwe General Hospital, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	32,000,000.00			-		
Reahabilitation Works (Repair of office building)	023100100100 - Ministry of Energy	23030121 - REHABILITATION / REPAIRS OF	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopie West	32,000,000.00			-		

Procurement of Energy Data Bank System for PRS/ Data Collection Van	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00		-		
Reinforcement of Electricity Power Supply and Installation of 1No. 200KVA, 11/0.415KV Transformer at Pastor Chuka Agwuegbu Street and Environs in Oshimili South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		150,000,000.00		
Reactivation of the EPS and installation of 3(Nos) 300kva,11/0.415kv transformers at Ejeme Aniozor and Ejeme-Unor Communities in Aniocha South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Installation of 3Nos transformers at Ekiugbo Community in Ughelli North LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	47,000,000.00		-		
Reinforcement of electricity power supply at Owa-Alero Community, Alegwe St., Old market Rd., Alloye Qtrs and the faculty of Engineering, University of Delta in Ika N/E LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	21,000,000.00		-		
Construction of 11KV O/H HT Commercial Lines from Owa-Alero to old Lagos/Asaba Road, Agbor in Ika N/East LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00		-		
Provision and installation of 1No. 165KVA S/P Perkins Generator (F.G. Wilson) at the premises of Delta State Government House, Asaba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	28,000,000.00		-		
Installation of 1MVA 33/11KV Injection Substation at Ministry of Energy Multi-Purpose Co-operative Estate at Issele-Azagba	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	10,000,000.00		-		
Provision of Solar Streetlights inside WDU, Otumara, Ogharefe New Layout Delta State Teaching Hospital	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	56,000,000.00		-		
Rehabilitation of Solar Streetlights at Ayoro Lane, Enerhen Road, Uvwie LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	56,000,000.00		-		
Extension of Electricity Power Supply and Installation of Transformer in Ovade and Otefe Community in Oghara, Ethiope East LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	56,000,000.00		-		
Construction/Erection/Installation of Solar Streetlights from St. Michael Anglican church to the cottage hospital, Akumazi (along Akumazi/umuocha/Ekwuoma Road)	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Construction and erection of Solar streetlights from the New Abraka to General Hospital Udomi Abavo in Ika South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	21,000,000.00		-		
Installation of Solar Streetlights for Edike Street, Agbor, Ika South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	36,000,000.00		-		
Installation of Solar street light at Erawha Owhe, Isoko North LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Installation of Solar streetlights at Otor Igbo, Isoko North LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Reactivation and repair of existing Solar streetlights in Ozoro, Isoko North LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	69,000,000.00		-		
Reactivation and repair of Oleh Streetlights, Isoko South LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Reactivation and repair of streetlights in Owhelelogbo, Isoko North LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	29,400,000.00		-		
Reactivation and repair of Otor-Owhe Solar Streetlights, Isoko North	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	40,000,000.00	26,608,820.18	-		
Establishment of Energy hub in University of Delta Agbor/Owa-Alero and environs	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021100 - Ndokwa East	24,000,000.00		-		
Establishment of Energy hub in Delta State University, Abraka and environs	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51032300 - Warri South W	36,000,000.00		-		
Establishment of Energy hub in Warri and environs	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51010600 - Ethiope West	34,000,000.00	114,198,869.36	-		
Establishment of Energy hub in Delta State University of Science and Technology Ozoro/Oleh and environs	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00		-		
Purchase of Distribution Transformers for Rehabilitation of Existing Power Supply in Delta North Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	30,000,000.00	199,671,520.12	-		
Purchase of Distribution Transformers for Rehabilitation of Existing Power Supply in Delta Central Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51021100 - Ndokwa East	200,000,000.00	3,227,301,845.90	3,140,000,000.00		
Purchase of Distribution Transformers for Rehabilitation of Existing Power Supply in Delta South Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020700 - Ika North Eas	40,000,000.00		150,000,000.00		
Installation of Solar Streetlights at Obi Ikechukwu Road, Agbor-Obi	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	40,000,000.00		-		
Electrification of Emese Community, Urude Quarters in Ozoro Kingdom	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51012000 - Ughelli South	28,000,000.00		-		
Reinforcement of Electricity Supply at Ozoro and Environs	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51021200 - Ndokwa West	28,000,000.00		-		
Procurement and Installation of Transformers of various capacities without Transformers	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00	83,724,360.26	-		

Reinforcement of Electricity Power Supply to Akwolor - Idumugbe Community	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00		-		
Replacement/Relocation of Vandalized Transformer at James Thomas and Oriaja, Oghara, Ethiope West LGA	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00		-		
Installation of Solar Streetlights in Cities/Towns in Delta North Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	24,000,000.00	365,091,084.99	-		
Installation of Solar Streetlights in Cities/Towns in Delta South Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00	576,396,915.04	-		
Installation of Solar Streetlights in Cities/Towns in Delta Central Senatorial District	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00	897,253,877.43	-		
Installation of 1(No) 2.5MVA, 33/11KV Injection Transformer Substation, Reinforcement of the Existing 1(No.) 2.5MVA Transformer,	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	48,000,000.00	142,128,148.33	-		
Installation of 1(No) 500KVA, 11/0.415KV Transformer Substation and Extension of the EPS Network at Akpara Street Junction and Environs in Ogbesere Community, Agbor-Obi, in Ika South LGA	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	32,000,000.00	4,500,000.00	15,000,000.00		
Expansion of Asaba 8.5MW Independent Power Plant (IPP) Distribution Network to Connect More Government Offices/Facilities	023100100100 - Ministry of Energy	23030102 - REHABILITATION / REPAIRS - E	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	2,440,400,000.00	7,555,066,720.59	-		
Rehabilitation of 33KV Overhead Hightension Line from Aladja Town to Isaba Town and Replacement of vandalized Transformers and Reactivation of Electricity Power Supply at Pereama - Isaba Warri South West LGA , Phase 1	023100100100 - Ministry of Energy	23020103 - CONSTRUCTION / PROVISION O	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	-		500,000,000.00		
Purchase/Supply of Critical Electrical Materials For The Re-Inforcement of the Existing Electricity Electricity Networks in Delta State	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51012200 - Uvwie	125,000,000.00		135,000,000.00		
Re-Inforcement/Rehabilitation of Electricity Supply Network across the State.	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51030300 - Bomadi	140,000,000.00		150,000,000.00		
Reinforcement of Electricity Supply at Odogun Estate, Ifeanyi-Eboigbe Road Owa-Oyibu, Ika North East LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	85,000,000.00		85,000,000.00		
Rehabilitation / Re-inforcement of Electricity Network at Oviri-Olomu, Ewu and Environs, Ughelli South LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		60,000,000.00		
Deployment of Renewable Energy Solutions in Rural Communities across the State	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		100,000,000.00		
Completion of Orere-Uluba Electrification Scheme, Warri South LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		100,000,000.00		
Re-inforcement of Electricity Supply Network at Ovu, Oviore and Environs, Ethiope East LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		70,000,000.00		
Re-inforcement of Electricity Supply Network at Ohwaro, Ighwreowie, Uvwima-Agharho, Ughelli North LGAvu, Oviore and Environs, Ethiope East LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		70,000,000.00		
Re-inforcement of Electricity Supply Network at Abbi, Ogume and Environs in Ndokwa West LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		100,000,000.00		
Re-inforcement of Electricity Supply Network at Oduke, Cable Point, Janet, Akwuebulu, Ogbé-Ofu, Kwekagbor and St. Augusta Street, Asaba, Oshimili South LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		60,000,000.00		
Rehabilitation / Reinforcement of Electricity Supply Network at Ugolo, Ogwuagba, Ewriyen, Ometa, Adagbrasa, Arhagba and Orerokpe, Okpe LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		40,000,000.00		
Extension/Reinforcement of Electricity Supply Network at Okpanam, Umuehea Powerline (Ibusa), Ugbolu and Ilah, Oshimili North LGA	023100300100 - Rural Development Agency	23030102 - REHABILITATION / REPAIRS - E	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		30,000,000.00		
Provide support for research activities at the DTSG/Oil Producers Trade Section	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	10,000,000.00		59,500,000.00		
Conduct research at the Delta State Oil & Gas Resource Centre	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	20,000,000.00		50,000,000.00		
Conduct research on Gas to Fuel for Household & Transportation Development	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	195,500,000.00		200,000,000.00		
Conduct research on Oil & Gas Project support	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	30,000,000.00		30,000,000.00		
Purchase of Office Furniture (200 office chairs, 100 Tables, 100 shelves and cabinets)	023200100100 - Ministry of Oil and Gas	23010112 - PURCHASE OF OFFICE FURNITU	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	500,000.00		500,000.00		
Purchase of 200 Laptops, 100 desktop computers)	023200100100 - Ministry of Oil and Gas	23010113 - PURCHASE OF COMPUTERS/DIG	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	20,000,000.00		35,000,000.00		
Purchase of 100 Computer printers	023200100100 - Ministry of Oil and Gas	23010113 - PURCHASE OF COMPUTERS/DIG	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	40,000,000.00		40,000,000.00		
Reahabilitation Works (repairs to office buildings)	023200100100 - Ministry of Oil and Gas	23030121 - REHABILITATION / REPAIRS OF	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	1,000,000.00		2,000,000.00		
Rehabilitation of the Reference Library building	023200100100 - Ministry of Oil and Gas	23030110 - REHABILITATION / REPAIRS - LI	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	30,000,000.00		30,000,000.00		
Development of non fossil fuels	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	18,000,000.00		18,000,000.00		
National Gas Expansion Program	023200100100 - Ministry of Oil and Gas	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	50,000,000.00		50,000,000.00		

Deployment of Compact High Tech/Safety LPG Retail System	023200100100 - Ministry of Oil and Gas	23010129 - PURCHASE OF INDUSTRIAL/HYD	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	10,000,000.00		20,000,000.00		
Establishment of Standard LPG Plants/Filling Stations Amenities Showroom	023200100100 - Ministry of Oil and Gas	23010129 - PURCHASE OF INDUSTRIAL/HYD	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	15,000,000.00		20,000,000.00		
Computerization of Ministry of Oil and Gas	023200100100 - Ministry of Oil and Gas	23020127 - CONSTRUCTION OF ICT INFRAS	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	30,000,000.00		30,000,000.00		
Provision of Communication Gadgets for the Ministry	023200100100 - Ministry of Oil and Gas	23010128 - PURCHASE OF SECURITY EQUIP	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	10,000,000.00		20,000,000.00		
Mapping and Delineation of Mineral Sites and Basins	023200100100 - Ministry of Oil and Gas	23010133 - PURCHASES OF SURVEYING EQU	70484 - R & D MINING, MANUFACTURIN	51042600 - State Wide	20,000,000.00		45,000,000.00		
Engineering Survey and Design of Dualisation of Ughelli-Asaba, Road	023400100100 - Ministry of Works (Urban & Hi	23010133 - PURCHASES OF SURVEYING EQU	70451 - ROAD TRANSPORT	51011700 - Sapele	100,000,000.00		-		
Construction of Trans Warri - Ode-Itsekiri Bridges and Access Roads Phase I: Section I Ubeji to Ode-Itsekiri Roundabout	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030300 - Bomadi	2,500,000,000.00	7,327,992,467.67	6,000,000,000.00		
Construction of Kwekagbor Community Road	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021500 - Oshimili South	1,000,000,000.00		300,000,000.00		

Dualisation of Ughelli-Asaba Road, (Sector A).	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	14,978,918,681.43	18,313,987,848.15	-		
Construction of Ayakoromor Bridge across River Forcados, Ayakoromor	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	7,682,764,404.00		8,000,000,000.00		
Construction of Oviri-Oloru/Egodor in Ughelli South and Burutu LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51032500 - Warri South	200,000,000.00		500,000,000.00		
Construction of Obiaruku/Umuebu road in Ukwuani LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011700 - Sapele	1,000,000,000.00	607,040,303.21	1,000,000,000.00		
Construction of Owa-Alero-Umunede Raod	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012200 - Uvwie	300,000,000.00		1,000,000,000.00		
Construction of Ibusa/Achalla/Asaba Road in Oshimili North Local Government Area (Phase II from Km 16.18 to Km 12.06)	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	800,000,000.00		1,500,000,000.00		
Construction of Asaba/Okoko-Amakom/Okoko-Obiokpu/Okoko-Anala Road (Section I: Okoko-Amakom/Okoko-Obiokpu)	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011700 - Sapele	1,000,000,000.00	865,938,598.41	4,000,000,000.00		
Maintenance, Rehabilitation, Reconstruction of Roads in Effurun and Ekan, Uvwie LGA	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51010130 - Okpe	1,000,000,000.00		100,000,000.00		
Construction of Kwale-Beneku bridge and approach roads in Ndokwa West and Ndokwa-East LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	1,000,000,000.00	4,209,022,654.78	300,000,000.00		
Completion of the Dualisation of Ughelli-Asaba Road (Sector C2)	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012000 - Ughelli South	7,437,318,280.00		800,000,000.00		
Rehabilitation of Otokutu Axial Road and Maintenance of Otokutu/Ekrokpe Road in Ughelli South LGA	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51030300 - Bomadi	200,000,000.00		500,000,000.00		
Completion of the construction of Effum-Otor/Iwhrekekan/Ughewwughe/Eruemukohwaren/Otor-Edo/Usiefurun Road in Ughelli South Local Government Area. Phase I: Iwhrekekan/Ughewwughe	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010600 - Ethiope West	150,000,000.00		800,000,000.00		
Completion of the Dualisation of Ughelli/Asaba Road (Sector C1: Km 92 + 000 to Km117 + 000, Ossissa to Kwale Junction, Ogwashi-Uku)	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010600 - Ethiope West	10,334,269,049.52	18,854,179,427.17	2,500,000,000.00		
Construction of Flood Control Measures around Asaba Specialist Hospital, Asaba, Oshimili South LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031000 - Isoko South	500,000,000.00		2,000,000,000.00		
Construction of the Ovririe Road, off Uloho Avenue Road in Ughelli North Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51022100 - Ukwuani	200,000,000.00		100,000,000.00		
Okpanam Bypass linking Okpanam to Benin/Asaba Expressway and adjoining Roads	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011800 - Udu	200,000,000.00		800,000,000.00		
Construction of Ewu Bridge across Orere River, Ughelli South LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	2,000,000,000.00		5,000,000,000.00		
Construction of Roads in Delta North Senatorial District	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	10,000,000,000.00	41,515,378,168.90	46,000,000,000.00		
Construction of Roads in Delta South Senatorial District	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012000 - Ughelli South	10,000,000,000.00	3,694,189,252.88	46,000,000,000.00		
Construction of Eilu/Aradihe/Ovrrode Ofagbe/Orie/Okpe/Uro /Ada Road in Isoko North and Isoko North Local Government Area.	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012200 - Uvwie	800,000,000.00		3,000,000,000.00		
Construction of Roads in Delta Central Senatorial District	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021400 - Oshimili North	10,000,000,000.00	19,677,517,435.89	46,000,000,000.00		
Construction of Water infrastructure in various location (Payment for ongoing and completed projects)	023400100100 - Ministry of Works (Urban & Hi	23020105 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	7,048,500,660.89	11,419,897,995.55	40,387,000,000.00		
Construction of Boji-Boji Township Roads in Ika North East LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	400,000,000.00	56,931,011.54	500,000,000.00		
Construction of Bridge across River Ethiope at Umusume Obiaruku, Ukwani LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	400,000,000.00	103,335,403.66	500,000,000.00		

Construction of Obianke Street with a spur to Peter Ossai Farm, DDPA Low Cost Housing Estate, Boji - Boji Agbor, Ika South LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	100,000,000.00	17,345,733.52	500,000,000.00		
Construction of Flood Routing around Madonna College Road	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021500 - Oshimili South	200,000,000.00		100,000,000.00		
Construction of Omumu Road	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031000 - Isoko South	300,000,000.00		800,000,000.00		
Construction of drainage for Flood Control Measures at Owa-Alero	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	1,000,000,000.00		700,000,000.00		
Rehabilitation of Anwai Road from Government House to Film Village Road	023400100100 - Ministry of Works (Urban & Hi	23030103 - REHABILITATION / REPAIRS - H	70451 - ROAD TRANSPORT	51042600 - State Wide	400,000,000.00		-		
Flood Control Measures from Orikeze Avenue Junction through Obi Road, Enumah and Uromi Road to Orogozo River, Ika South LGA	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	800,000,000.00	1,633,997,505.49	4,000,000,000.00		
Construction of Drainage Channel from the Ibusa Road/Asaba-Benin Expressway Intersection (Koka)	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	1,000,000,000.00	975,534,293.81	1,500,000,000.00		
Construction of Flood Control Measures from the premises of federal College of Education (Technical), Asaba and adjoining areas to the stream behind Asaba/Achalla Road in Oshimili South L.G.A	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	500,000,000.00	680,096,152.66	1,500,000,000.00		
Construction of Aninwachokor Road	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	1,000,000,000.00		3,500,000,000.00		
Construction of Ayo Ben Street, Agbor	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51022100 - Ukwuani	400,000,000.00		500,000,000.00		
Construction of Flyover at Enerhen junction, Efurun	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	5,055,503,078.16	98,990,808,728.92	1,400,000,000.00		
Expansion /rehabilitation/improvement of a section of DSC/NPA Express	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51010600 - Ethiope West	19,547,313,382.00	29,087,445,025.48	6,000,000,000.00		
Rehabilitation and Asphalt Overlay of Failed sections of PTI Road, Effurun in Uvwie Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	500,000,000.00		-		
Reconstruction of Failed Uzere-Asaba Ase Bridge and Rehabilitation of failed sections along Uzere-Asaba Ase Road, in Isoko South LGA	023400100100 - Ministry of Works (Urban & Hi	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010130 - Okpe	1,000,000,000.00		3,500,000,000.00		
Design and Construction of a Flyover at Uromi Junction in Agbor, Ika South Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		13,618,000,000.00		
Design and Construction of a flyover bridge spanning along the Ughelli/Patani (East-West) Highway at Otowodo Junction Ughelli.	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		10,000,000,000.00		
Construction of Aboh - Akarai road with a Bridge across Okiri River in Ndokwa East Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		5,000,000,000.00		
Construction of Ugbolu-Okpanam Road, in Oshimili North Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		5,000,000,000.00		
Reconstruction of Eku-Osubi Road from PTI Junction to Osubi in Uvwie and Okpe Local Government Areas	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		15,000,000,000.00		
Reconstruction of Dual Carriageway Warri - Sapele Road (From the end of the U - Turn at Spare Parts Market, Effurun to after Ghore Junction before Omenta Bridge) in Uvwie and Okpe Local Government Areas	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		5,000,000,000.00		
Construction of Flood Control Measures on Summit Road through Nweli Street, St. Patrick's College, West End Mixed Secondary School, Uche Meduateghe Close to Amilimocha Stream in Oshimili South Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		500,000,000.00		
Rehabilitation and Asphalt Overlay of Ovorio/Ovu/Okpara Inland/Isiokolo/Kokori Road in Ethiope-East Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		2,000,000,000.00		
Rehabilitation and Reconstruction of 4.5Km length Section of Asaba/Ugbolu Road from CBN Estate Junction to Ugbolu in Oshimili South Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		1,000,000,000.00		
Reconstruction and Asphalt Overlay of Emu-Obodeti-Abbi-Abraka Road (From Emu-Obodeti Junction to Abraka) in Ndokwa West Local Government Area	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		1,000,000,000.00		
Maintenance of Asaba-Ughelli Express Road	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		500,000,000.00		
Reahabilitation Works of Offices in the Ministry	023400100100 - Ministry of Works (Urban & Hi	23030121 - REHABILITATION / REPAIRS OF	70451 - ROAD TRANSPORT	51042600 - State Wide	-		25,000,000.00		
Purchase of Office Equipment	023400100100 - Ministry of Works (Urban & Hi	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51042600 - State Wide	-		20,000,000.00		
Purchase of Computer/Computerization	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51042600 - State Wide	-		20,000,000.00		
Development of the Library	023400100100 - Ministry of Works (Urban & Hi	23010125 - PURCHASE OF LIBRARY BOOKS	70451 - ROAD TRANSPORT	51042600 - State Wide	-		10,000,000.00		
Provision of Intercom and DSTV to Offices	023400100100 - Ministry of Works (Urban & Hi	23010140 - PURCHASE OF OFFICE EQUIPME	70451 - ROAD TRANSPORT	51042600 - State Wide	-		20,000,000.00		
Purchase of Operational Vehicle (Foreign used Toyota Hilux, Tacoma)	023400100100 - Ministry of Works (Urban & Hi	23010105 - PURCHASE OF MOTOR VEHICLE	70451 - ROAD TRANSPORT	51042600 - State Wide	-		200,000,000.00		

Construction of Drainage in Alioye, and Construction of Ugbala Street Owa Alero, Ika North East LGA	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		3,000,000,000.00		
Rehabilitaion of Out-Jeremi -Udu Road from Warri Port-Harcourt Express Way to ECN	023400100100 - Ministry of Works (Urban & Hi	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51031000 - Isoko South	-		8,000,000,000.00		
Construction of Oviri -Okpe, Umiaghwa, Egbeleku Road	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		8,000,000,000.00		
Construction of Torugbene-Ojobo Road, Burutu LGA	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		8,000,000,000.00		
Construction of Emu-Ebendo - Emu-Iyesele - Ashaka Road, Ndokwa West/Ndokwa East	023400100100 - Ministry of Works (Urban & Hi	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	-		4,000,000,000.00		
Purchase of 5 desktop computers	023600100100 - Directorate of Culture and Tou	23010113 - PURCHASE OF COMPUTERS/DIG	70821 - CULTURAL SERVICES	51042600 - State Wide	1,500,000.00		5,000,000.00		
Purchase of 10 no. executive table and chair, and 20 nos. of visitor chairs	023600100100 - Directorate of Culture and Tou	23010112 - PURCHASE OF OFFICE FURNITU	70821 - CULTURAL SERVICES	51042600 - State Wide	10,000,000.00	3,025,862.20	10,000,000.00		
Purchase of 5 laptop computers	023600100100 - Directorate of Culture and Tou	23010113 - PURCHASE OF COMPUTERS/DIG	70821 - CULTURAL SERVICES	51042600 - State Wide	6,000,000.00		6,000,000.00		
Minor Works (repair of office building)	023600100100 - Directorate of Culture and Tou	23030121 - REHABILITATION / REPAIRS OF	70821 - CULTURAL SERVICES	51042600 - State Wide	1,500,000.00		5,000,000.00		
Expansion and renovation of Library	023600100100 - Directorate of Culture and Tou	23030110 - REHABILITATION / REPAIRS - LI	70821 - CULTURAL SERVICES	51042600 - State Wide	3,000,000.00		4,000,000.00		
Tourism Mission/ Exhibition and Conferences	023600100100 - Directorate of Culture and Tou	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51020200 - Aniocha South	30,000,000.00		-		
Identification and development of new Tourist site/ Attraction	023600100100 - Directorate of Culture and Tou	23020119 - CONSTRUCTION / PROVISION O	70821 - CULTURAL SERVICES	51042600 - State Wide	10,000,000.00		-		
Phase Development and promotion of Domestic Tourist (River Ethiopie source umueja	023600100100 - Directorate of Culture and Tou	23020119 - CONSTRUCTION / PROVISION O	70821 - CULTURAL SERVICES	51020200 - Aniocha South	10,000,000.00		-		
Design of sculpture in strategic Roundabout in the state	023600100100 - Directorate of Culture and Tou	23020119 - CONSTRUCTION / PROVISION O	70821 - CULTURAL SERVICES	51042600 - State Wide	165,000,000.00		165,000,000.00		
Festival and Cultural Exposition (Rhythm of Delta)	023600100100 - Directorate of Culture and Tou	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	158,000,000.00	188,500,000.00	1,000,000,000.00		
Talent Hunt Development Project	023600100100 - Directorate of Culture and Tou	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	40,000,000.00		100,000,000.00		
Contruction of Film Village creative center Asaba	023600100100 - Directorate of Culture and Tou	23020119 - CONSTRUCTION / PROVISION O	70821 - CULTURAL SERVICES	51042600 - State Wide	130,000,000.00		10,000,000.00		
Construction of Leisure park Asaba	023600100100 - Directorate of Culture and Tou	23020119 - CONSTRUCTION / PROVISION O	70821 - CULTURAL SERVICES	51042600 - State Wide	925,000,000.00		10,000,000.00		
Publication / promotion of Delta Cultural Magazine Delta Heritage	023600100100 - Directorate of Culture and Tou	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	10,000,000.00		50,000,000.00		
Purchase of 10 no. executive table and chair, and 20 nos. of visitor chairs	023600400100 - Delta State Council of Arts and	23010112 - PURCHASE OF OFFICE FURNITU	70821 - CULTURAL SERVICES	51042600 - State Wide	35,000,000.00		60,000,000.00		
Purchase of 10 no. executive table and chair, and 20 nos. of visitor chairs for Tourism Board	023600500100 - Delta State Tourism Board	23010112 - PURCHASE OF OFFICE FURNITU	70473 - TOURISM	51042600 - State Wide	50,000,000.00		70,000,000.00		
Minor Works (Renovation of Head Quarter and Field Offices)	023800100100 - Ministry of Economic Planning	23030121 - REHABILITATION / REPAIRS OF	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	107,000,000.00	7,830,000.00	100,000,000.00		
Economic Research, Consultancy and other related matters	023800100100 - Ministry of Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	5,000,000.00		5,000,000.00		
Production of Delta State General Economic Atlas	023800100100 - Ministry of Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	75,000,000.00		40,000,000.00		
Purchase of 10 nos desk top computers for the Economic Management Office	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	1,000,000.00		5,000,000.00		
Purchase of 500 units of various Library books	023800100100 - Ministry of Economic Planning	23030110 - REHABILITATION / REPAIRS - LI	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	1,000,000.00		5,000,000.00		
Establish the SSA ICT - for Biometrics	023800100100 - Ministry of Economic Planning	23020127 - CONSTRUCTION OF ICT INFRAS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	10,000,000.00		10,000,000.00		
Purchase of 15 unit of Laptop Computers	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	10,000,000.00	4,929,000.00	10,000,000.00		
Purchase of 2 sets of executive office chairs and tables for State Joint Planning Board	023800100100 - Ministry of Economic Planning	23010112 - PURCHASE OF OFFICE FURNITU	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	1,000,000.00	4,000,000.00	13,000,000.00		
Purchase of 10 nos desktop computers and 5 nos. HP printers for Budget Dept	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	5,000,000.00	4,000,000.00	1,000,000.00		
Purchase of 25 units of laptop computers	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	25,000,000.00		10,000,000.00		
Purchase of 10 units of executive cairs and office tables	023800100100 - Ministry of Economic Planning	23010112 - PURCHASE OF OFFICE FURNITU	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	5,000,000.00		30,000,000.00		

Purchase 20 units of laptops for field offices	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	15,000,000.00		20,000,000.00		
Cfor field offices	023800100100 - Ministry of Economic Planning	23010112 - PURCHASE OF OFFICE FURNITU	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	30,000,000.00		15,000,000.00		
Purchase of 20 units of laptops for the NEPAD office	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	20,000,000.00		40,000,000.00		
Purchase 20 units of laptops for the NASSCO/SOCU Projects	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	20,000,000.00		25,000,000.00		
Purchase of 10 units of laptops for the National Identity Management project	023800100100 - Ministry of Economic Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	10,000,000.00		30,000,000.00		
Purchase of 20 executive chairs and tables for the office of the State Human Development Fund (SHDF) (including UNDP GCCC) / NEPAD	023800100100 - Ministry of Economic Planning	23010112 - PURCHASE OF OFFICE FURNITU	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	10,000,000.00	4,330,000.00	25,000,000.00		
Support for children rights to education, nutrition and health (UNICEF counterpart funding)	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	20,000,000.00		100,000,000.00		100,000,000.00
Purchase various training equipment for the Egbokodo Training Centre	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	129,700,000.00		30,000,000.00		
Construction of water projects across the state (Small Towns Water Supply and Sanitation Programme (STWSSP))	023800100100 - Ministry of Economic Planning	23020105 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	80,000,000.00	5,354,772.19	56,000,000.00		
Provide various agriculture equipment and support for the IFAD Root And Tuber Expansion Programme (ADP)	023800100100 - Ministry of Economic Planning	23010127 - PURCHASE OF AGRICULTURAL E	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	100,000,000.00		30,000,000.00		
State Human Development Fund (SHDF) (including UNDP GCCC) / NEPAD	023800100100 - Ministry of Economic Planning	23020118 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00		20,000,000.00		
UNICEF Programmes	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	500,000,000.00		150,000,000.00		
Counterpart Fund for Small Towns Water Supply and Sanitation Programme (STWSSP)	023800100100 - Ministry of Economic Planning	23020118 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	600,000,000.00		50,000,000.00		
Counterpart Fund for Nigeria Erosion and Watershed Management Project (NEWMAP)	023800100100 - Ministry of Economic Planning	23020118 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	100,000,000.00		1,000,000,000.00		
SDG Survey/Conditional Grants Counterpart Funds	023800100100 - Ministry of Economic Planning	23020118 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	40,000,000.00		300,000,000.00		
aPOC (African) /NTD	023800100100 - Ministry of Economic Planning	23020105 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	370,000,000.00		100,000,000.00		
BRACED Commission (Counterpart Fund)	023800100100 - Ministry of Economic Planning	23010122 - PURCHASE OF HEALTH / MEDIC	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	300,000,000.00		40,000,000.00		
Oversea Development Assistance (Purchase of Office Equipment)	023800100100 - Ministry of Economic Planning	23020114 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	70,000,000.00	8,000,000.00	300,000,000.00		
Counterpart Fund for FG-PEWASH (Partnership for Expanded Water Supply, Sanitation & Hygiene)	023800100100 - Ministry of Economic Planning	23020105 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	20,000,000.00	2,355,721,986.42	300,000,000.00		
Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities- UNICEF Assistance	023800100100 - Ministry of Economic Planning	23020105 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	2,500,000,000.00	1,000,000,000.00	140,000,000.00		
Counterpart Fund for UNDP GCCC including UNDP-Assisted ICDP	023800100100 - Ministry of Economic Planning	23020105 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	1,500,000,000.00		20,000,000.00		
World Bank-Nigeria Sustainable Urban & Rural Water Supply, Sanitation & Hygiene Programme (SURWASH) - Urban Water Corporation	023800100100 - Ministry of Economic Planning	23010122 - PURCHASE OF HEALTH / MEDIC	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	2,000,000,000.00		1,500,000,000.00		
Counterpart Fund for World Bank-Nigeria Sustainable Urban & Rural Water Supply, Sanitation & Hygiene Programme (SURWASH) - STOWASSA	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	40,000,000.00		1,500,000,000.00		
World Bank-Nigeria Sustainable Urban & Rural Water Supply, Sanitation & Hygiene Programme (SURWASH) - RUWASA	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00		1,500,000,000.00		
NGF SCFN	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00		150,000,000.00		
Livelihood improvement Family Enterprises for Niger Delta	023800100100 - Ministry of Economic Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	30,000,000.00		150,000,000.00		
UNIDO	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	40,000,000.00	4,350,539,060.87	50,000,000.00		
UNDP-GEF Sustainable Fuelwood Management	023800100100 - Ministry of Economic Planning	23020118 - CONSTRUCTION / PROVISION O	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	2,000,000,000.00		10,000,000.00		
Nigeria Institute for Medical researc	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	100,000,000.00		60,000,000.00		
Counterpart Fund for CARES	023800100100 - Ministry of Economic Planning	23040102 - EROSION & FLOOD CONTROL	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	750,000,000.00		500,000,000.00	500,000,000.00	
Counterpart Fund for DCARES State Cash Transfer Unit	023800100100 - Ministry of Economic Planning	23010122 - PURCHASE OF HEALTH / MEDIC	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00		250,000,000.00	250,000,000.00	
Counterpart Fund for DCARES Labour Intensive Public Workfare Unit	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	50,000,000.00	900,000.00	250,000,000.00	250,000,000.00	

Counterpart Fund for DCARES Community Driven Development Social Implementation Unit	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	150,000,000.00		250,000,000.00	250,000,000.00	
Counterpart Fund for DCARES State FADAMA Coordination Office	023800100100 - Ministry of Economic Planning	23010127 - PURCHASE OF AGRICULTURAL E	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	200,000,000.00	4,300,000.00	250,000,000.00	250,000,000.00	
Counterpart Fund for DCARES State Operations Coordination Unit	023800100100 - Ministry of Economic Planning	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	130,000,000.00		150,000,000.00		
Counterpart Fund for HCD	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	800,000,000.00		100,000,000.00		
Counterpart Fund for AUDA-NEPAD	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	330,000,000.00		1,000,000,000.00		

Counterpart Fund for West Africa Coastal Area (WACA) Programme	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		50,000,000.00		
Immunization Plus & Malaria Progress Programme (IMPACT)	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		150,000,000.00		
Counterpart Fund Nigeria for Women Project (NFWP)	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		1,400,000,000.00	1,400,000,000.00	
Counterpart Fund Rural Access & Agricultural Marketing Project (RAAMP)	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		50,000,000.00		
Counterpart Fund for SABER	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		300,000,000.00		
Food System Pathways	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		560,000,000.00		560,000,000.00
Survash PIR Implementation Plan	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		200,000,000.00		
Ogwasli-Uku Dam Irrigation Project-FMWR/WB Assisted Program	023800100100 - Ministry of Economic Planning	23010139 - PURCHASE OF OTHER FIXED AS	70132 - OVERALL PLANNING AND STATI	51042600 - State Wide	-		200,000,000.00		
Rehabilitation of Water Schemes across the State	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	2,295,000,000.00	438,576,670.24	800,000,000.00		
Reahbilitation works (repair of office building)	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF	70631 - WATER SUPPLY	51042600 - State Wide	5,000,000.00		10,000,000.00		
Completion of water projects in major cities	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	135,000,000.00		250,000,000.00		
Construction of New water supply schemes in upland & riverine areas	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	440,000,000.00	24,890,000.00	700,000,000.00		
Production of Master Plan for Water Development	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED AS	70631 - WATER SUPPLY	51042600 - State Wide	30,000,000.00	105,816,475.14	40,000,000.00		
Purchase of 100 nos of various hydrological/engineering equipment for ground water exploration and data collection	025200100100 - Ministry of Water Resources	23010129 - PURCHASE OF INDUSTRIAL/HYD	70631 - WATER SUPPLY	51042600 - State Wide	70,000,000.00		70,000,000.00		
Provision of water treatment plants in urban cities	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	10,000,000.00		15,000,000.00		
Rehabilitation of Eliku Water Supply Scheme, Eliku, Isoko North	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF	70631 - WATER SUPPLY	51042600 - State Wide	5,000,000.00		50,000,000.00		
Construction of Water Project at Okerekenkoko, Warri South West	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	50,000,000.00		15,000,000.00		
Construction of Solar Power Water Supply Scheme at AT&P. Owey Oghara in Ethiope West Local Government	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	15,000,000.00		10,000,000.00		
Construction of Toilets in Selected Public Areas in a bid to end Open Defecation	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	25,000,000.00		50,000,000.00		
Purchase of 20 desktop computers for Data Centre	025200100100 - Ministry of Water Resources	23010113 - PURCHASE OF COMPUTERS/DIG	70631 - WATER SUPPLY	51042600 - State Wide	10,000,000.00		50,000,000.00		
Rehabilitation of Afiaikwo Water Supply Scheme, Afiaikwo, Nidokwa East LGA	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF	70631 - WATER SUPPLY	51042600 - State Wide	100,000,000.00		40,000,000.00		
Rehabilitation of Solar Powered Water Scheme, Umukwen, Alisimie	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF	70631 - WATER SUPPLY	51042600 - State Wide	200,000,000.00		50,000,000.00		
Purchase of 500 volumes of Library books	025200100100 - Ministry of Water Resources	23010125 - PURCHASE OF LIBRARY BOOKS	70631 - WATER SUPPLY	51042600 - State Wide	50,000,000.00		250,000,000.00		
Construction of Bore Hole Water at Otor-Ewu in Ughelli South LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	20,000,000.00		250,000,000.00		
Construction of Ogbé-Isongban Solar Water Project	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	40,000,000.00		50,000,000.00		
Rehabilitation/Improvement of Water Supply Scheme, Issele-Uku, Phase II	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF	70631 - WATER SUPPLY	51042600 - State Wide	200,000,000.00		50,000,000.00		
Integrity text of elevated concrete tanks/reservoirs across the State	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		

Construction of Ekamtgibeme water project in Bomadi LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		70,000,000.00		
Construction of Ogbeliongban WSS	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		40,000,000.00		
Improvement of Akwuebulu WSS	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		80,000,000.00		
Improvement of Alaka water works	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		60,000,000.00		
Replaceable parts for water schemes maintenance	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		130,000,000.00		
New water supply schemes in upland areas	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		400,000,000.00		
Rehabilitation and solar conversion of Akarai-Obodo water scheme, Ndokwa East LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		
Rehabilitation of Itimi water scheme, Irri	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		70,000,000.00		
Improvement of Otu-Jeremi water scheme	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		
Rehabilitation of Iliah water supply scheme	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		
Water supply project at Agidiase, Ogwashi Uku	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		
Improvement of Ute-Ogbeje water project	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		70,000,000.00		
Water scheme at Ebedei Umuosogoli, Ukwuani LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		30,000,000.00		
Improvement of Okpokuno water scheme, Bomadi LGA	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION O	70631 - WATER SUPPLY	51042600 - State Wide	-		50,000,000.00		
Rehabilitation of Agoloma Solar Powered Water Supply Scheme in Patani LGA	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	1,000,000,000.00	438,576,670.24	50,000,000.00		
Provision of Water Supply Project in Umuneze Quarters by Police Station, Ogwashi-Uku	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	1,000,000,000.00	438,576,670.24	50,000,000.00		
Construction of Water Project at Amuokpokpo- Elume Community, Sapele LGA	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	1,000,000,000.00	438,576,670.24	50,000,000.00		
Construction of Water Project in Bikorogha Town, Burutu LGA	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	1,000,000,000.00	438,576,670.24	50,000,000.00		
Rehabilitation of selected existing water schemes	025200200100 - Delta State Urban Water Corp	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	500,000,000.00		800,000,000.00		
Rehabilitation of Broken Down Water Schemes	025200300100 - Delta State Rural Water Suppl	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	500,000,000.00		800,000,000.00		
Rehabilitation of selected existing STOWASSA water schemes	025200400100 - Small Towns Water Supply an	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51042600 - State Wide	500,000,000.00		797,443,362.00		
Purchase of 20 sets of executive chairs and tables, 20 file cabinets	025200500100 - Delta State Water Sector Regu	23010112 - PURCHASE OF OFFICE FURNITU	70631 - WATER SUPPLY	51042600 - State Wide	30,000,000.00		40,000,000.00		
Remodeling/Rehabilitation of Governor's Lodge, Abuja	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	100,000,000.00		400,000,000.00		
Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, Central Area, Asaba.	025300100100 - Ministry of Housing	23030103 - REHABILITATION / REPAIRS - H	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	210,522,311.70	120,284,667.26	500,000,000.00		
Renovation of Deputy Governor's Lodge, Asaba	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	100,000,000.00	26,041,600.00	100,000,000.00		
Renovation/Maintanance of Government Quarters.	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	1,500,000,000.00	217,506,493.09	1,500,000,000.00		
Maintenance of Government House, Asaba	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51010600 - Ethiope West	250,000,000.00	412,466,335.47	250,000,000.00		
Development of New Central Secretariat Complex.	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51012200 - Uvwie	500,000,000.00	10,376,447.30	1,000,000,000.00		
Construction of 200 Nos. three (3) and four (4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51011800 - Udu	50,000,000.00	342,273,200.28	50,000,000.00		
Rehabilitation of Government Offices in the State	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	1,500,000,000.00		4,000,000,000.00		
Construction of Office building for State Independent Electoral Commission (DSIEC) Asaba.	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020700 - Ika North Eas	200,000,000.00		200,000,000.00		
Construction of Governor's Office (New Government House) Asaba.	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	550,000,000.00		550,000,000.00		
Renovation of Governor's Office Annex Warri.	025300100100 - Ministry of Housing	23030121 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51032300 - Warri South W	50,000,000.00		500,000,000.00		

Maintenance of V.I.P Guest Houses Asaba.	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51032300 - Warri South W	220,178,204.91		250,000,000.00		
Construction of Isoko Development Union Shopping Mall	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020800 - Ika South	80,000,000.00		-		
Construction of Ecumenical Centre, Asaba	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51021400 - Oshimili North	20,000,000.00		1,000,000.00		
Consultancy Services for the Construction of Ecumenical Centre, Asaba	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	6,000,000.00		5,000,000.00		
Renovation of flats at the Permanent Secretaries Quarters	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51030900 - Isoko North	50,000,000.00		100,000,000.00		
Construction of Office Block/Building at the Old Government House, Asaba	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020700 - Ika North Eas	305,445,553.99		5,000,000.00		
Sites and Services- Low & Medium Housing Estate 150No.Ibusa Road, Asaba	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020700 - Ika North Eas	10,000,000.00		300,000,000.00		
Construction of SSG/Chief of Staff Offices/ Residential Apartments	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020700 - Ika North Eas	50,000,000.00		100,000,000.00		
Reconstruction of the Perimeter Block Wall Fence at Government Housing Estate Okwe, Oshimillli South L.G.A	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51010500 - Ethiope East	300,000,000.00	5,562,185.34	10,000,000.00		
Renovation of Acquired Estate (Former Speaker's Quarters) off DLA Road, Asaba	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51010600 - Ethiope West	100,000,000.00		-		
Renovation and furnishing of Deputy Governor's Lodge, Abuja	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	100,000,000.00		3,000,000,000.00		
Provision of ICT Infrastructure, New Secretariat Asaba	025300100100 - Ministry of Housing	23020127 - CONSTRUCTION OF ICT INFRAS	70611 - HOUSING DEVELOPMENT	51011700 - Sapele	1,000,000.00		50,000,000.00		
Social Housing Development across the state (Pilot Scheme)	025300100100 - Ministry of Housing	23030103 - REHABILITATION / REPAIRS - H	70611 - HOUSING DEVELOPMENT	51011700 - Sapele	3,000,000,000.00	385,488,885.55	2,700,000,000.00		
Purchase of 100 nos of executive chairs and 50 no. of office tables	025300100100 - Ministry of Housing	23010112 - PURCHASE OF OFFICE FURNITU	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	50,000,000.00	852,317,366.47	100,000,000.00		

Expansion of Government Quarters	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	2,700,000,000.00		50,000,000.00		
Proposed Construction of Shopping Mall at Alhame, Agbor	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51011800 - Udu	100,000,000.00		50,000,000.00		
Renovation of the Governor's Lodge, Lagos	025300100100 - Ministry of Housing	23030101 - REHABILITATION / REPAIRS OF	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	50,000,000.00		60,000,000.00		
Purchase of 5 nos bed, one settee (sofa) and decorations of the Governor's Lodge, Lagos	025300100100 - Ministry of Housing	23010112 - PURCHASE OF OFFICE FURNITU	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	50,000,000.00		50,000,000.00		
Construction of the Shared Facility Scheme of the National MSMEs Clinics.	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	60,000,000.00		40,000,000.00		
Reconstruction/Rehabilitation of SUBEB Headquarters, Asaba	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	50,000,000.00		1,000,000,000.00		
Proposed Construction of Block Wall Fence Gate House and Gate at Civic Center, Utagba-Unor	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	40,000,000.00		700,000,000.00		
Construction of New Conference Centre, Asaba	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	1,000,000,000.00		500,000,000.00		
Proposed Construction of Civi Center (Okpokunor, Obotebe,Torugbene in Burutu LGA, Osubi, Orokpe in Okpe LGA, , Egbokodo Warri South LGA and Ulogwe Isumpe in Ndokwa West LGA)	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020700 - Ika North Eas	500,000,000.00		50,000,000.00		
Social Housing Development Across the State (Pilot Scheme) Osubi, Ughelli, Burutu and Warri South	025300100100 - Ministry of Housing	23020102 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51020800 - Ika South	500,000,000.00		100,000,000.00		
Construction of Office building for State Independent Electoral Commission (DSIEC) Okpe, Sapele, Burutu and Bomadi	025300100100 - Ministry of Housing	23020101 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51021500 - Oshimili South	50,000,000.00		200,000,000.00		
Renovation of Ike-Onicha Townhall at Ike-Onicha, Ndokwa West LGA	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	100,000,000.00		800,000,000.00		
Proposed Construction of Civic Centre, Idumuesah	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51021100 - Ndokwa East	80,000,000.00		204,000,000.00		
Construction of Civic Centres Across the State	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51030300 - Bomadi	400,000,000.00		500,000,000.00		
Construction and Furnishing of Owa-Alero Community Hall, Ika North East LGA	025300100100 - Ministry of Housing	23020118 - CONSTRUCTION / PROVISION O	70611 - HOUSING DEVELOPMENT	51030300 - Bomadi	-		400,000,000.00		
Construction of Schools in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51032300 - Warri South W	200,000,000.00		500,000,000.00		
Renovation of Schools in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23030106 - REHABILITATION / REPAIRS - P	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		100,000,000.00		
Construction of Hospitals/ Primary Health Care in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23020106 - CONSTRUCTION / PROVISION O	70741 - PUBLIC HEALTH SERVICES	51021100 - Ndokwa East	200,000,000.00	2,699,999.37	100,000,000.00		

Renovation of Hospitals/ Primary Health Care in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23030105 - REHABILITATION / REPAIRS - H	70741 - PUBLIC HEALTH SERVICES	51021100 - Ndokwa East	100,000,000.00		120,000,000.00		
Construction of Roads in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031000 - Isoko South	525,000,000.00		4,500,000,000.00		
Construction/ Maintenance of Jetties in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23020114 - CONSTRUCTION / PROVISION O	70452 - WATER TRANSPORT	51030400 - Burutu	300,000,000.00		1,200,000,000.00		
provision of Health care Equipment in Hospital/ Primary Health Care in the riverine Areas	025500100100 - Directorate of Riverine Infrastr	23010122 - PURCHASE OF HEALTH / MEDIC	70741 - PUBLIC HEALTH SERVICES	51030300 - Bomadi	200,000,000.00		200,000,000.00		
Provision of Laboratory Equipment in Schools in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23010122 - PURCHASE OF HEALTH / MEDIC	70741 - PUBLIC HEALTH SERVICES	51030300 - Bomadi	100,000,000.00		180,000,000.00		
Provision of furniture in Schools in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		150,000,000.00		
Procurement of safety Kits and Life Jackets	025500100100 - Directorate of Riverine Infrastr	23010134 - PURCHASE OF DIVING EQUIPME	70452 - WATER TRANSPORT	51042600 - State Wide	45,000,000.00	1,419,680.08	50,000,000.00		
Provision of Boats in the Riverine Communities	025500100100 - Directorate of Riverine Infrastr	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	51032300 - Warri South W	200,000,000.00		270,000,000.00		
Water supply Project in the Riverine communities	025500100100 - Directorate of Riverine Infrastr	23030104 - REHABILITATION / REPAIRS - W	70631 - WATER SUPPLY	51032400 - Warri North	200,000,000.00		400,000,000.00		
Electrification projects of the riverine communities	025500100100 - Directorate of Riverine Infrastr	23020103 - CONSTRUCTION / PROVISION O	70435 - ELECTRICITY	51042600 - State Wide	180,000,000.00		300,000,000.00		
Purchase of 100 units of executive office chairs and 50 units of office tables	025500100100 - Directorate of Riverine Infrastr	23010113 - PURCHASE OF COMPUTERS/DIG	70621 - COMMUNITY DEVELOPMENT	51030300 - Bomadi	40,000,000.00		40,000,000.00		
Purchase of 20 units of bookshelves for the Library	025500100100 - Directorate of Riverine Infrastr	23010112 - PURCHASE OF OFFICE FURNITU	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	10,000,000.00		10,000,000.00		
Clearing of waterways in the riverine areas	025500100100 - Directorate of Riverine Infrastr	23030113 - REHABILITATION / REPAIRS - R	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	100,000,000.00		300,000,000.00		
Reclamation of land in the riverine areas	025500100100 - Directorate of Riverine Infrastr	23030113 - REHABILITATION / REPAIRS - R	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South W	200,000,000.00		150,000,000.00		
Shorewall protection in the Riverine Areas	025500100100 - Directorate of Riverine Infrastr	23030113 - REHABILITATION / REPAIRS - R	70621 - COMMUNITY DEVELOPMENT	51030300 - Bomadi	400,000,000.00		350,000,000.00		
Canalisation of rivers in the riverine areas	025500100100 - Directorate of Riverine Infrastr	23030113 - REHABILITATION / REPAIRS - R	70621 - COMMUNITY DEVELOPMENT	51011700 - Sapele	200,000,000.00		150,000,000.00		
Construction of Access road to Nigerian Maritime University Okerenkoko, Warri south local Government Area	025500100100 - Directorate of Riverine Infrastr	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	800,000,000.00	1,918,057,921.55	210,000,000.00		
Construction of infrastructural facilities in Oporoza model secondary School, Oporoza	025500100100 - Directorate of Riverine Infrastr	23020107 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	800,000,000.00	445,976,695.51	1,200,000,000.00		
Construction of Kolokolo/Tisun Road	025500100100 - Directorate of Riverine Infrastr	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	2,000,000,000.00		2,000,000,000.00		
Purchase of Fishing Boats for Riverine Communities	025500100100 - Directorate of Riverine Infrastr	23030104 - REHABILITATION / REPAIRS - W	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South W	500,000,000.00		500,000,000.00		
Construction of internal roads in Ijaghala, Warri S W	025500100100 - Directorate of Riverine Infrastr	23020107 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		1,070,000,000.00		
Construction of internal roads in Kantu, Warri S W	025500100100 - Directorate of Riverine Infrastr	23020107 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		950,000,000.00		
Purchase of 20 Spealisse equipment for the purpose of Acquisition/Compensation of acquired lands	026000100100 - Ministry of Lands, Survey & Ur	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	199,500,000.00		5,000,000.00		
Payment of compensation to owners of demolished properties in Asaba	026000100100 - Ministry of Lands, Survey & Ur	23010101 - PURCHASE / ACQUISITION OF L	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	4,651,912,707.00		10,500,000,000.00		
Develop the Urban Master plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale,Agbor Owa-Oyibu,Umunede, Ughelli,Patani,Abraka)	026000100100 - Ministry of Lands, Survey & Ur	23010139 - PURCHASE OF OTHER FIXED AS	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	5,000,000.00		-		
Purchase of 1 no Hilux vehicle for the Physical Devt.Plan/Development control	026000100100 - Ministry of Lands, Survey & Ur	23010105 - PURCHASE OF MOTOR VEHICLE	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,000,000.00		200,000,000.00		
Rehabilitation if the Archives /Registry	026000100100 - Ministry of Lands, Survey & Ur	23030110 - REHABILITATION / REPAIRS - LI	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	50,000,000.00		300,000,000.00		
Purchase of Buildings	026000100100 - Ministry of Lands, Survey & Ur	23010102 - PURCHASE OF OFFICE BUILDING	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	70,000,000.00		140,000,000.00		
Develop the Land Information system (LIS)	026000100100 - Ministry of Lands, Survey & Ur	23010139 - PURCHASE OF OTHER FIXED AS	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	70,000,000.00		140,000,000.00		
Purchase of Utility/Monitoring Vehicle	026000100100 - Ministry of Lands, Survey & Ur	23010105 - PURCHASE OF MOTOR VEHICLE	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	25,000,000.00		50,000,000.00		
Purchase of 10 sets of executive office chairs, 5 sets of office tables and 5 sets of file cabinets	026000100100 - Ministry of Lands, Survey & Ur	23010112 - PURCHASE OF OFFICE FURNITU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	500,000.00		-		
Purchase of Safe equipment, Adding Machine and Calculators	026000100100 - Ministry of Lands, Survey & Ur	23010139 - PURCHASE OF OTHER FIXED AS	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	30,000,000.00	22,416,280.90	70,000,000.00		
Purchase of various Drawing Equipment	026000100100 - Ministry of Lands, Survey & Ur	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	1,250,000,000.00		2,990,000,000.00		

Conduct various research and Statistical Surveys	026000100100 - Ministry of Lands, Survey & Ur	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,000,000.00		50,000,000.00		
Purchase of GIS/LIS System	026000100100 - Ministry of Lands, Survey & Ur	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,000,000.00	4,702,602.82	50,000,000.00		
Expansion and renovation of the Library	026000100100 - Ministry of Lands, Survey & Ur	23030110 - REHABILITATION / REPAIRS - LI	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,000,000.00		50,000,000.00		
Purchase of 10 sets of executive office chairs, 5 sets of office tables and 5 sets of file cabinets for the Land Use Allocation Committee	026000100100 - Ministry of Lands, Survey & Ur	23010112 - PURCHASE OF OFFICE FURNITU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,000,000.00		55,000,000.00		
Purchase of 10 sets of executive office chairs, 5 sets of office tables and 5 sets of file cabinets for the Delta State Boundary Committee	026000100100 - Ministry of Lands, Survey & Ur	23010112 - PURCHASE OF OFFICE FURNITU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	40,000,000.00		80,000,000.00		
Purchase of 10 sets of executive office chairs, 5 sets of office tables and 5 sets of file cabinets for the Delta state Border Community Development	026000100100 - Ministry of Lands, Survey & Ur	23010112 - PURCHASE OF OFFICE FURNITU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	10,000,000.00		20,000,000.00		
Clearing of Roads & Provision of Site Drainage	026000100100 - Ministry of Lands, Survey & Ur	23040102 - EROSION & FLOOD CONTROL	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	150,000,000.00		300,000,000.00		
Survey for all Government Lands	026005500100 - Office of the Surveyor General	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	60,500,000.00		60,500,000.00		
Survey and demarcation of local government boundaries	026005500100 - Office of the Surveyor General	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	30,000,000.00		30,000,000.00		
clearing of new roads	026005500100 - Office of the Surveyor General	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	500,000.00		500,000.00		
Purchase of Survey Equipment (chains, rulers, tapes)	026005500100 - Office of the Surveyor General	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51022100 - Ukwuani	2,000,000.00		2,000,000.00		
Survey of Secondary School Lands in the state	026005500100 - Office of the Surveyor General	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	2,000,000.00		2,000,000.00		
Purchase of 1 no. executive table and chair, and 20 nos. of visitor chairs for the Office of the Surveyor-General	026005500100 - Office of the Surveyor General	23010112 - PURCHASE OF OFFICE FURNITU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	3,000,000.00		2,000,000.00		
Purchase of Geoinformatics (GIS) equipment	026005500100 - Office of the Surveyor General	23010133 - PURCHASES OF SURVEYING EQU	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	2,000,000.00		3,000,000.00		
Construction of N.C.C institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	8,216,172.97		8,216,172.97		
Construction of Burutu Township Road phase III.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	100,000,000.00		100,000,000.00		
Interventionist Measures in Cities Fund	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	6,125,488,470.96	3,398,585,699.28	3,000,000,000.00		
Construction of TB/Leprosy Road, Akwe/Osedjor-Onowhapor-Urhushue Junction - Ekrudu-Egbogbo-Uti-Samagidi Road, Oria-Abraka	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	10,000,000.00		-		

Construction of Oruebor street, Palace street, Esame street, Oria-Abraka and Ugono - Umuehi road, in Ethiope East L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	20,600,000.00		20,600,000.00		
Construction of Oviorie-Agborhoro-Okuredafe Road with 1 km Ovware Road Spur in Ethiope-East L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	100,000,000.00		100,000,000.00		
Construction of 2km Eku Internal roads in Ethiope East L.G.A.	027100100100 - Ministry of Physical Planning a	23020123 - CONSTRUCTION OF TRAFFIC /S	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	33,009,690.54		-		
Construction of Health Centre Road Odorobu Town Patani L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		200,000,000.00		
Construction of Esenebe Primary School Opuye Hotel Link Road Bomadi Overside, Bomadi LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	150,000,000.00		150,000,000.00		
Construction of Youths street / Gandi street at Ulogwe, Isumpe, Ndokwa West LGA.	027100100100 - Ministry of Physical Planning a	23020123 - CONSTRUCTION OF TRAFFIC /S	70661 - HOUSING AND COMMUNITY AM	51020700 - Ika North Eas	100,000,000.00		100,000,000.00		
Construction of Urhuokpe street, Kokori,Tonukari-Angibodi linking Ufuoma road and Okpara Waterside Drainage Water channel all in Ethiope East L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	100,000,000.00		-		
Construction of Internal Roads, Orhuakpor Ethiope East LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	29,253,665.53		29,253,665.53		
Provision of solar streetlights along Okobi Street and Environs in Ika South LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	8,100,000.00		-		
Provision of solar street light along Eku market/river road, Eku and Eivrons in Ethiope East LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	100,000,000.00		100,000,000.00		
Provision of solar streetlights along Ajuebon Street and Environs, Boji Boji Owa.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	5,332,000.00		-		
Construction of Internal Roads Ogueme, in Ndokwa West LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	250,000,000.00	623,566,517.64	250,000,000.00		
Rehabilitation of Amorji axial road in Ndokwa West LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51030400 - Burutu	100,000,000.00		100,000,000.00		
Construction of Ugo street, off Airport View road, Okpanam in Oshimili North LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51010130 - Okpe	100,000,000.00		150,000,000.00		
Construction of River road and Omater street all in Uvwie LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		150,846,507.52		

Installation of All-In-One Led Powered Solar Streetlights in Trinity Zion and Bolou - Tebegbe in Burrutu L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51021200 - Ndokwa West	50,000,000.00		50,000,000.00		
Construction of HRM Awaeke street, Adakaji Street and Vella farm road, Ori - Abraka in Ethiope - East LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	150,000,000.00		250,000,000.00		
Installation of All-In-One Led Powered Solar Streetlights in Ibabua and Ugilamai and its Environs in Ndokwa West LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	60,000,000.00		60,000,000.00		
Installation of All-In-One Led Powered Solar Streetlights at Post Service Housing Estate Effurun Sapele Road, in Uvwie L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	60,000,000.00		60,000,000.00		
Installation of All-In-One Led Powered Solar Streetlights in Ogbe - Ogume/ Ogbebu - Ogume and its Environs in Ndokwa West LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	130,000,000.00		130,000,000.00		
Rehabilitation/Construction of Umusam - Ogbeani Road in Ndokwa West	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		200,000,000.00		
LGA. Installation of All-In-One Led Powered Solar Streetlights along Idumu Ine Street, Ogbe owele Street, Ogbe Ofu, Issele uku-Ubuluku Road, Issele - Uku in Aniocha North L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	50,000,000.00		50,000,000.00		
Construction of Ekuku Agbor-Egbudu akah road in Ika South L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	150,000,000.00		150,000,000.00		
Construction of Joseph Onojaeme street, Ovode in Isoko North LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51032500 - Warri South	100,000,000.00		100,000,000.00		
Construction of internal roads in Obiaruku, Ukwuani LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		200,000,000.00		
Rehabilitation & Overlay of Old Emede - Olomoro road in Isoko South LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		150,000,000.00		
Construction of Concrete pavement of Obotlo street and Environs, off Jakpa road with 2 side drainage, Effurun in Uvwie LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	250,000,000.00		150,000,000.00		
Construction of Okubor street down to Sokoh Estate road with two side drains, opposite Hote D Mark, Effurun in Uvwie LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	200,000,000.00		150,000,000.00		
Installation of All-In-One Led Powered Solar Streetlights in Owa Alero in Ika North East L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	50,000,000.00		50,000,000.00		
Construction of Wareseimere road, Pereama Community, Isaba in Warri South West LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	60,000,000.00		60,000,000.00		
Rehabilitation of Gowor road, Bendel Estate, Effurun in Uvwie L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	150,000,000.00		300,000,000.00		
Installation of All-In-One LED Solar Powered Street Lights in Major Roads in Ika North East	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	400,000,000.00		200,000,000.00		
Installation of All - in - One LED Solar Powered Street Lights in Warri South West and parts of Uvwie	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	700,000,000.00		1,000,000,000.00		
Establishment of Physical Devt. Plan / Development Control	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		250,000,000.00		
Acquisition of Drawing Equipment / Planning Studio	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		24,000,000.00		
Development of GIS / Computer System	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		1,000,000,000.00		
Demolition of Illegal Defacing Structures	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		35,000,000.00		
Construction and opening of Roads	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		97,116,673.00		
Slum Infrastructural Upgrade	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		60,000,000.00		
Urban Space Use Management Systems	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		50,000,000.00		
Development of Stateland Conservation, Gardens and Parks	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		50,000,000.00		
Stateland Reclamation and Development	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		50,000,000.00		
Purchase of Accounting Materials	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		8,000,000.00		
Provision of Equipment for Engineers	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		5,000,000.00		
Rehabilitation Works of Offices in the Ministry	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		10,000,000.00		
Provision of Equipment for Town Planners	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		5,000,000.00		
Monitoring / Evaluation Activities	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		5,000,000.00		
Construction of Ikidioka - ADU street Eku, Ethiope East LGA (Phase II).	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		250,000,000.00		
Construction of internal roads in Abbi, Ndokwa west LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Construction of Gbinije Paul road, Uvwie, LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		

Construction of Akperi close, off Jakpa road, Uvwie LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		128,912,157.84		
Construction of Chief Victor Ifezue Street, Off Ugbolokposo Road, Uvwie L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Installation of All-in-One Led Solar Street Lights in the Internal Roads, Effurun in Uvwie L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		200,000,000.00		
Construction of Famous Ikaka (JP) Crescent, Off Okumino Street, Niger Cat, Ekpan in Uvwie L.G.A.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Office Equipment for Field Offices	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		20,000,000.00		
Office Furniture (Field Offices)	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		20,000,000.00		
Maintenance/Replacement of Installed All-in-One Solar LED Streetlights in 25 LGAs	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		50,000,000.00		
Installation of All-in-One LED Solar Powered Street Lights in Major Roads in Ika North East	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		20,000,000.00		
Installation of All - in- One LED Solar Powered Street Lights in Warri South West and parts of Uvwie	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		43,054,823.14		
Construction of Etevie / Ikorsa - Okpi / Primary Health Care Road, Emu-Unor in Ndokwa West LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		250,000,000.00		
Construction of Internal Roads in Abraka, Ethiope East LGA.	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		200,000,000.00		

Installation of All-in-One Led Solar Powered Street Lights along Umusadege Road, Kwale in Ndokwa West LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Construction of Ogbagu - Ogume Road in Ndokw West LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		200,000,000.00		
Construction of Osuogbe Road, Umukwata in Ukwuani LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Installation of All-in-One Led Solar Powered Street Lights along Ogbeole Street, Ogume in Ndokwa West LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		50,000,000.00		
Installation of All-in-One Led Solar Powered Street Lights in Ogbinlini Community, Egbema Kingdom in Warri North LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		100,000,000.00		
Construction of Ebitonmo Street, Oku Layout in Udu LGA	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		150,000,000.00		
Construction of Urhuovie Internal Roads, Urhuovie Abraka, Ethiope East	027100100100 - Ministry of Physical Planning a	23020114 - CONSTRUCTION / PROVISION O	70661 - HOUSING AND COMMUNITY AM	51042600 - State Wide	-		300,000,000.00		
Purchase of 50 desktop computers and 20 HP printers	027100200100 - Urban and Regional Planning	23010113 - PURCHASE OF COMPUTERS/DIG	70621 - COMMUNITY DEVELOPMENT	51021500 - Oshimili South	30,000,000.00		48,000,000.00		
Rehabilitation/Reconstruction of Emede Internal Roads in Emede Town, Isoko South Local Government Area	027400100100 - Ministry of Works (Rural and R	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51030400 - Burutu	200,000,000.00		800,000,000.00		
Construction of Stadium Road in Ugborodo, Warri South West Local Government Area.	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021400 - Oshimili North	300,000,000.00		-		
Construction of Roads in Ughelli North LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030300 - Bomadi	2,114,000,000.00	3,359,437,601.69	7,000,000,000.00		
Construction of Aghoghio Road in Odorubu Town, Patani Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012000 - Ughelli South	200,000,000.00	6,241,493.44	-		
Reconstruction of the Failed Portions of Okuvo/Okugbogbo/Mereje Road	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010130 - Okpe	200,000,000.00		500,000,000.00		
Construction of Ituru Road, Elume in Sapele LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020200 - Aniocha South	200,000,000.00		500,000,000.00		
Construction of Ajuwawa layout Roads in Uzere Isoko South LGA	027400100100 - Ministry of Works (Rural and R	23020101 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	150,000,000.00		150,000,000.00		
Construction of Idheze Internal Roads in Idheze Town, Isoko South Local Government Area	027400100100 - Ministry of Works (Rural and R	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	50,000,000.00		500,000,000.00		
Construction of Torugbene Township Road, Burutu Local Government Area	027400100100 - Ministry of Works (Rural and R	23010112 - PURCHASE OF OFFICE FURNITU	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	20,000,000.00		500,000,000.00		
Construction of Idheze Internal Roads (Phase II) in Idheze Town, Isoko South Local Government Area	027400100100 - Ministry of Works (Rural and R	23010113 - PURCHASE OF COMPUTERS/DIG	70451 - ROAD TRANSPORT	51042600 - State Wide	20,000,000.00		700,000,000.00		
Civil Engineering Material Testing Laboratory	027400100100 - Ministry of Works (Rural and R	23020101 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	10,000,000.00		150,000,000.00		
Rehabilitation Works of Offices in the Ministry	027400100100 - Ministry of Works (Rural and R	23010140 - PURCHASE OF OFFICE EQUIPME	70451 - ROAD TRANSPORT	51031600 - Patani	20,000,000.00		70,000,000.00		
Purchase of Office Equipment and Furniture	027400100100 - Ministry of Works (Rural and R	23010105 - PURCHASE OF MOTOR VEHICLE	70451 - ROAD TRANSPORT	51030900 - Isoko North	280,000,000.00		50,000,000.00		

Purchase of Computers/Computerization	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	400,000,000.00		40,000,000.00		
Development of Library	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012000 - Ughelli South	150,000,000.00		15,000,000.00		
Provision of Intercom and DSTV to offices	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51032300 - Warri South W	2,114,000,000.00	1,798,292,253.90	20,000,000.00		
Purchase of Operational Vehides(Foreign used:Toyota Tacoma)	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51032300 - Warri South W	150,000,000.00		300,000,000.00		
Construction of Old Oviore/ Ogoriwwo-Ovu/Okoedafe/Eku Road, Ethiope-East L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	6,000,000,000.00	2,593,204,091.26	400,000,000.00		
Construction of Ochor-Ochor Road and Discharge Drains, Umutu.	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021400 - Oshimili North	6,000,000,000.00	5,265,778,070.85	150,000,000.00		
Construction of Roads in Bomadi Local Government Area.	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030900 - Isoko North	6,000,000,000.00	7,660,154,059.15	7,000,000,000.00		
Construction of Etua Ukpo/Etua Etti/Etua Oloogo Road (Phase I) in Ndokwa West LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	150,000,000.00		330,000,000.00		
Construction of Roads in Delta North Senatorial District(Rural and Riverine Roads)	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	100,000,000.00		10,000,000,000.00		
Construction of Roads in Delta South Senatorial District (Rural and Riverine Roads)	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	14,015,412,464.00	4,758,046,564.97	10,000,000,000.00		
Construction of Roads in Delta Central Senatorial District(Rural and Riverine Roads)	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	400,000,000.00		10,000,000,000.00		
Construction of Okerenkoko Township Road (phase v) in Warri South West Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51022100 - Ukwuani	250,000,000.00	96,578,000.01	300,000,000.00		
Construction of Concrete Roads at Kunukuna	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010500 - Ethiope East	2,114,000,000.00	515,953,221.06	-		
Payment for Ongoing/Completed Projects(Rural and Riverine Roads)	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011900 - Ughelli North	2,114,000,000.00	5,358,050,426.92	15,405,000,000.00		
Construction of Akugbene township Roads in Bomadi Local Government Area.	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	2,114,000,000.00	5,691,891,486.53	-		
Construction of Ododegho Road (phase I) from Ekiugbo Junction, off Ughelliipatani expressway to KM 2 + 500 at Ododegho town in Ughelli North L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020800 - Ika South	2,114,000,000.00	3,056,743,744.20	-		
Construction of Internal Roads in Ethiope West Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021500 - Oshimili South	2,114,000,000.00	864,012,131.26	7,000,000,000.00		
Construction of Roads in Udu Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021500 - Oshimili South	2,114,000,000.00	4,470,729,737.03	7,000,000,000.00		
Construction of Internal Roads in Isoko South LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030300 - Bomadi	2,114,000,000.00	4,416,000,296.24	7,000,000,000.00		
Construction of Internal Roads in Warri North L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	1,000,000,000.00		7,000,000,000.00		
Construction of Internal Roads in Ndokwa East L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51011700 - Sapele	2,114,000,000.00	2,514,649,084.64	7,000,000,000.00		
Construction of Internal Roads in Ika North East L.G.A	027400100100 - Ministry of Works (Rural and R	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51010130 - Okpe	2,000,000,000.00		7,000,000,000.00		
Construction of Internal Roads in Ika South L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	250,000,000.00		7,000,000,000.00		
Construction of Utagba-Uno/Ndemili Road (Phase I), Ndokwa West LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51012200 - Uvwie	2,500,000,000.00		1,500,000,000.00		
Construction of Internal Roads in Aniocha North L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030400 - Burutu	500,000,000.00	86,446,130.95	7,000,000,000.00		
Rehabilitation of Failed Sections, Ohoro-Bomadi	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030900 - Isoko North	2,000,000,000.00		3,000,000,000.00		
Construction of Kokodiagbene Community Road, Warri South-West Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020100 - Aniocha North	2,000,000,000.00		700,000,000.00		
Construction of Okpolo-Enhwe-Uwheru Road in Isoko South Local Government Area (Phase III)	027400100100 - Ministry of Works (Rural and R	23030113 - REHABILITATION / REPAIRS - R	70451 - ROAD TRANSPORT	51020200 - Aniocha South	2,500,000,000.00		7,000,000,000.00		
Construction of Ejeme-Aniogor/Obidugbo/Ekuku-Agbor Road, Phase I (From Ejeme-Aniogor Junction to Obidugbo Community) In Aniocha South L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021400 - Oshimili North	2,114,000,000.00	1,851,718,368.57	7,000,000,000.00		
Construction of Nsukwa/Umute/ Adonte Road (Phase I: Nsukwa/Umute in Aniocha South LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030300 - Bomadi	2,114,000,000.00	3,623,646,764.83	7,000,000,000.00		
Construction of Ezesi Road, Orerokpe	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51010130 - Okpe	2,114,000,000.00	1,144,213,701.83	7,000,000,000.00		
Rehabilitation/Asphalt Overlay of Olomoro-Igvide Road in Isoko South LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020200 - Aniocha South	2,114,000,000.00	4,184,732,295.47	7,000,000,000.00		

Construction of Roads in Aniocha South Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	2,114,000,000.00	1,000,000,000.00	7,000,000,000.00		
Construction of Roads in Oshimili North Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51030900 - Isoko North	2,114,000,000.00	1,823,085,766.91	7,000,000,000.00		
Construction of Roads in Oshimili South LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51032500 - Warri South	2,114,000,000.00	588,662,406.36	7,000,000,000.00		
Construction of Roads in Ukwuani L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	2,114,000,000.00	236,218,531.95	7,000,000,000.00		
Construction of Roads in Ndokwa West LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	2,114,000,000.00	169,880,115.56	7,000,000,000.00		
Construction of Roads in Burutu LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,114,000,000.00	7,799,807,104.19	7,000,000,000.00		
Construction of Roads in Patani LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	2,114,000,000.00	1,610,904,602.80	7,000,000,000.00		
Construction of Roads in Isoko North L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51042600 - State Wide	2,114,000,000.00	13,563,245,407.59	7,000,000,000.00		
Construction of Roads in Warri South Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	2,114,000,000.00	5,021,994,129.23	7,000,000,000.00		
Construction of Roads in Warri South West in Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,114,000,000.00	845,229,001.49	7,000,000,000.00		
Construction of Roads in Ethiopia-East Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51020700 - Ika North Eas	2,114,000,000.00		2,000,000,000.00		
Construction of Roads in Okpe Local Government Area	027400100100 - Ministry of Works (Rural and R	23010139 - PURCHASE OF OTHER FIXED AS	70451 - ROAD TRANSPORT	51042600 - State Wide	6,000,000,000.00	9,238,783,307.66	150,000,000.00		
Construction of Roads in Sapele Local Government Area	027400100100 - Ministry of Works (Rural and R	23020118 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	100,000,000.00		1,000,000,000.00		
Construction of Roads in Uvwie L.G.A.	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		500,000,000.00		
Construction of Roads in Ughelli South in Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		2,000,000,000.00		

Stormwater Management and Control Measures in Osubi, Okpe Local Government Area	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		300,000,000.00		
Consultant for the Study & Design of Stormwater Management & Control Measures in Osubi, Okpe L.G.A	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	3,000,000,000.00		400,000,000.00		
Construction of Amuokpokpor Road, Okpe	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		1,500,000,000.00		
Construction of Benikruru Internal Roads	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		1,000,000,000.00		
Construction of Ogbe Ijoh/Aladja Road	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		1,500,000,000.00		
Construction of Okerenikoko - Pepeama - Kokodiagbene Road	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		1,500,000,000.00		
Construction of Owa Ewere (Railway) Road, Owa - Oyibu, Ika North East	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	2,000,000,000.00		1,000,000,000.00		
Construction of Umuoshomi Road (with Spur) Onicha- Ugbo, Aniocha North	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		1,300,000,000.00		
Construction of Ogbeisogban/Old Abraka Road, Abavo, Ika South	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		1,500,000,000.00		
Constuction of Okuetolor Road (Phase II) Okpe	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		1,500,000,000.00		
Construction of Inan - Abbi Access Road, Ndokwa West	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		1,770,000,000.00		
Construction of Okpe-Abavo to Ekuku-Agbor Road, Ika South LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		8,000,000,000.00		
Construction of Old Road through Aghalokpe (By SPCC)/Adagbrasa, Aragba-Okpe to Okobia Junction	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		3,000,000,000.00		
Construction of Ogulagha/Odimodi Internal Roads, Burutu LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		3,000,000,000.00		
Asphalt Overlay of Oporoza Internal Roads, Warri South West	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		3,000,000,000.00		
Construction /Rehabilitation of Ogbobagbene Internal Roads, Burutu LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		3,000,000,000.00		

Ogbudugbudu/Ogbinbiri Road, Warri North LGA	027400100100 - Ministry of Works (Rural and R	23020114 - CONSTRUCTION / PROVISION O	70451 - ROAD TRANSPORT	51031600 - Patani	-		2,000,000,000.00		
Purchase of 20 nos. Laptops and 20 nos of HP Printers	031801100100 - Judiciary Service Commission	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		15,000,000.00		
Purchase of 20 nos executive Office chairs and 10 nos executive tables	031801100100 - Judiciary Service Commission	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51042600 - State Wide	6,000,000.00	5,999,950.00	10,000,000.00		
Rehabilitation Works (Repair of office building)	031801100100 - Judiciary Service Commission	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	3,000,000.00		17,000,000.00		
Purchase Of Library Books & Equipment	031801100100 - Judiciary Service Commission	23010125 - PURCHASE OF LIBRARY BOOKS	70331 - LAW COURTS	51042600 - State Wide	6,000,000.00		3,000,000.00		
Justice Computerization project	031801100100 - Judiciary Service Commission	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	45,000,000.00	15,950,000.00	30,000,000.00		
Purchase and Installation of Telephone and Inter-Communication equipment	031801100100 - Judiciary Service Commission	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51032300 - Warri South W	-		5,000,000.00		
Rehabilitation Works - repairs to residences	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51032300 - Warri South W	3,898,900.00		13,898,900.00		
Development of the Law Library	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS	70331 - LAW COURTS	51042600 - State Wide	7,797,800.00		20,797,800.00		
Review of Delta State laws	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	38,989,192.00		38,989,192.00		
Annotation of Delta State Laws	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51011800 - Udu	500,000.00		500,000.00		
Fundamental/Child Rights Projects	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51030400 - Burutu	7,797,800.00		16,797,800.00		
Purchase of Law books, Periodicals, etc.	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS	70331 - LAW COURTS	51030400 - Burutu	24,173,200.00		30,000,000.00		
Computerisation of Law Library	031805200100 - Customary Court of Appeal	23030127 - REHABILITATION/REPAIRS- ICT	70331 - LAW COURTS	51032300 - Warri South W	7,797,800.00		15,797,800.00		
Purchase of 50 units of executive Office chairs and tables	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51010130 - Okpe	7,177,500.00		25,177,500.00		
Purchase of 20 nos photocopier machines and other Office Equipment	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51021100 - Ndokwa East	6,000,000.00		45,000,000.00		
Furnishing of Zonal Offices	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51030400 - Burutu	20,000,000.00		45,000,000.00		
Procure 10 executive office chairs for the Chambers of the Attorney-General and Honourable Commissioner for Justice	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51030400 - Burutu	5,577,000.00		20,577,000.00		
Establishment of Community Service Centre in the 25 Juducial Divisions of Delta	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51030400 - Burutu	170,290,808.00		170,290,808.00		
Digitalization of Delta State Justice System	031805200100 - Customary Court of Appeal	23030127 - REHABILITATION/REPAIRS- ICT	70331 - LAW COURTS	51030400 - Burutu	500,000,000.00		500,000,000.00		
Construction/Completion/Maintenance of High Courts and Magistrate Courts	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51032300 - Warri South W	100,000,000.00	288,362,610.78	50,000,000.00		
Completion of Courts in Oil Producing Areas	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51021500 - Oshimili South	100,000,000.00		50,000,000.00		
Renovation & Furnishing of High Court Akwuku-Igbo	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51021500 - Oshimili South	30,000,000.00		10,000,000.00		
Construction/fencing of Judges quarters, Kwale	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	20,000,000.00		20,000,000.00		
Renovation of gate house, Concrete floor at Ashaka	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	50,000,000.00		50,000,000.00		
Renovation of High Court, Ibusa	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	20,000,000.00		20,000,000.00		
Landscaping of High Court / Judges Quarter, Sapele	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	30,000,000.00		30,000,000.00		
Construction of High Court at Obiaruku	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51031000 - Isoko South	50,000,000.00		50,000,000.00		
Construction of Judges Quarter Obiaruku	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	54,000,000.00		54,000,000.00		
Construction of High Court, Judges Quarters, Bomadi	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	50,000,000.00		50,000,000.00		
Rehabilitation of Courts across the State	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51030400 - Burutu	240,000,000.00	42,000,000.00	50,000,000.00		
Purchase of 50 no executive chairs and 20 nos. Court Tables	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51022100 - Ukwuani	50,000,000.00		50,000,000.00		

Purchase of 5 nos settees for Judges & Magistrate Quarters/Chamber	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51042600 - State Wide	20,000,000.00		20,000,000.00		
Purchase of 500 nos various Law Reports/Electronic Books	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS	70331 - LAW COURTS	51042600 - State Wide	40,000,000.00		26,000,000.00		
Purchase and supply of 25 nos of Judges Robes and Wigs	031805200100 - Customary Court of Appeal	23010139 - PURCHASE OF OTHER FIXED AS	70331 - LAW COURTS	51021400 - Oshimili North	10,000,000.00		10,000,000.00		
Purchase of 50 nos of official Vehicles for High Court Judges & Magistrate	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLE	70331 - LAW COURTS	51010500 - Ethiopie East	200,000,000.00		10,000,000.00		
Purchase of 5 nos of busses for Revenue Court Judges and Magistrate	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLE	70331 - LAW COURTS	51010500 - Ethiopie East	150,000,000.00		50,000,000.00		
Purchase of 15 nos corolla Vehicles for other Officers	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLE	70331 - LAW COURTS	51010500 - Ethiopie East	150,000,000.00		50,000,000.00		
Settlement of Witnesses, Expenses/Claims	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51030300 - Bomadi	30,000,000.00	105,385,128.00	30,000,000.00		
Construction,Renovation and Landscaping of of High Court,I & II Ughelli	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51030300 - Bomadi	20,000,000.00		20,000,000.00		
Construction of Burnt/ Collapsed Magistrate Court Building, Ogwashi-Uku	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51030300 - Bomadi	50,000,000.00		50,000,000.00		
Vitual, Remote Court Reporting Technology equipment	031805200100 - Customary Court of Appeal	23030127 - REHABILITATION/REPAIRS- ICT	70331 - LAW COURTS	51011700 - Sapele	70,000,000.00		20,000,000.00		
High Court Warri Renovation of Judges Quarters 1 & 2	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51020700 - Ika North Eas	30,000,000.00		30,000,000.00		
Construction of Multipurpose Court Complex: High Court, Revenue Court, Magistrate Court, and Multi-door Court House, Issele-Uku (Initial Provision)	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51010500 - Ethiopie East	150,000,000.00		40,000,000.00		
Magistrate Court Okpokuno, Burutu	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51020800 - Ika South	30,000,000.00		30,000,000.00		
Construction of Magistrate Court, Ofuoma-Ughelli	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51010500 - Ethiopie East	50,000,000.00		50,000,000.00		
Construction of Magistrate Court, Orhuwhoron	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	30,000,000.00		30,000,000.00		
Construction and fencing of Judges Quarters, Kwale	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	120,000,000.00		50,000,000.00		
Renovation and Furnishing of Small Claims Court	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	210,000,000.00		-		
ICT Equipment and Subscription Small Claims Court	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	110,000,000.00		-		
Office Power Generators for Small Claims Court	031805200100 - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERAT	70331 - LAW COURTS	51042600 - State Wide	120,000,000.00		-		
Verbatim Court Reporting System	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	450,000,000.00		-		
Computer Equipment for NCMC/e-filing High Court	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	160,000,000.00		-		
Domain Name/Web Construction / Hosting	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	6,000,000.00		-		
conduct Multi Door court system	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	50,000,000.00		-		
Purchase of 5 nos settees for Judges and Hon. President's Quarters	031805200100 - Customary Court of Appeal	23010121 - PURCHASE OF RESIDENTIAL FU	70331 - LAW COURTS	51010500 - Ethiopie East	50,000,000.00		95,000,000.00		
Purchase and supply of 30nos Judges Robes and Wigs	031805200100 - Customary Court of Appeal	23010140 - PURCHASE OF OFFICE EQUIPME	70331 - LAW COURTS	51042600 - State Wide	8,000,000.00		10,000,000.00		
Renovation and Maintenance of Judges Quarters	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	20,000,000.00		40,000,000.00		
Rehabilitation Works (repair of residential building)	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	60,000,000.00		100,000,000.00		
Publication of Law reports and Books	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS	70331 - LAW COURTS	51042600 - State Wide	15,000,000.00	15,000,000.00	80,000,000.00		
Construction of Isoko South Area Customary Court, Oleh	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		-		
Construction of Uvwie Area Customary Court 2, Ugborikoko (External Work)	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		-		
Construction of Ukwani Area Customary Court, Obiaruku (External Work)	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		-		

Purchase of Vehicles (one Hilux, 5 Corolla)	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLE	70331 - LAW COURTS	51042600 - State Wide	260,000,000.00		30,000,000.00		
Purchase of Vehicles for Customary Court of Appeal Judges	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLE	70331 - LAW COURTS	51042600 - State Wide	200,000,000.00		30,000,000.00		
Purchase of Office Equipment (laptops, scanners, photocopiers)	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	100,000,000.00		130,000,000.00		
Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	031805200100 - Customary Court of Appeal	23030110 - REHABILITATION / REPAIRS - LI	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		40,000,000.00		
Renovation and Maintenance of Customary Courts Across the State.	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	500,000,000.00	48,000,000.00	-		
Completion of Customary Court of Appeal, Asaba	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION O	70331 - LAW COURTS	51042600 - State Wide	1,000,000,000.00		-		
Furnishing of Area & District Customary Courts Across the State	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITU	70331 - LAW COURTS	51042600 - State Wide	80,000,000.00		145,000,000.00		
Rehabilitation of Hon. President Quarters	031805200100 - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF	70331 - LAW COURTS	51042600 - State Wide	47,000,000.00		36,000,000.00		
Purchase of ICT Equipment & Subscriptions	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS/DIG	70331 - LAW COURTS	51042600 - State Wide	60,000,000.00		100,000,000.00		
Purchase of Verbatim Court Recordings System	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	50,000,000.00		20,000,000.00		
Purchase of website equipment and hosting	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	10,000,000.00		10,000,000.00		
Fumigation of Area and District Customary Courts	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	-		30,000,000.00		
Computer Equipment for NCM/e-filing of the Customary Court of Appeal and Customary Court	031805200100 - Customary Court of Appeal	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	-		104,000,000.00		
Rehabilitation of on-going Roads in Asaba	043700100100 - Delta State Capital Territory D	23030113 - REHABILITATION / REPAIRS - R	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	7,000,000,000.00	5,938,120,069.61	15,000,000,000.00		
Construction of New Roads/Development of Asaba & Environs	043700100100 - Delta State Capital Territory D	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	2,500,000,000.00	4,102,380,545.11	5,000,000,000.00		
Construction of New Roads in Warri, Uvwie and Environs	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South W	2,600,000,000.00	1,953,230,583.56	5,300,000,000.00		
Construction of Roads at Havens Home Estate, Ugboroke, Uvwie (Phase 11)	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51032400 - Warri North	3,000,000,000.00	2,282,775,224.65	10,000,000,000.00		
Asphalt Overlay/Construction of concrete Drains in 30th Street off 24th street, Bendel Housing Estate, Ugborikoko in Uvwie	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51011900 - Ughelli North	2,500,000,000.00	1,975,589,567.18	4,000,000,000.00		
Construction of Storm Water Discharge Channels and Erosion Control Measures for Warri and Uvwie	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51030900 - Isoko North	600,000,000.00	2,952,445,287.00	100,000,000.00		
Bright Hope Street, off Airport Road, Warri	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51021200 - Ndokwa West	300,000,000.00		300,000,000.00		
Construction of roads at Warri environs (Payment for on going projects)	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51020200 - Aniocha South	200,000,000.00	197,902,125.00	100,000,000.00		
Payment of Consultancy fees for the design and expansion of roads in Warri, Uvwie and environs	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	300,000,000.00		150,000,000.00		
Provisions of Fruits, Barbeque & other Shops along Major Roads in Warri & Effurun	043700200100 - Warri-Uvwie and Environs Spe	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51020700 - Ika North Eas	-		50,000,000.00		
DESOPADEC (Construction of road, building of schools)	046300100100 - DESOPADEC	23020114 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51010500 - Ethiope East	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00		
Construction of 700 Bedspace Capacity Female Hostel at the NYSC Permanent Orientation Camp, Issele-Uku	051300100100 - Ministry of Youth Developmen	23020102 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51020700 - Ika North Eas	20,000,000.00		150,000,000.00		
Reconstruction of NYSC Lodge, Warri	051300100100 - Ministry of Youth Developmen	23020102 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51020100 - Aniocha North	500,000,000.00		300,000,000.00		
NYSC Permanent Orientation Camp, Issele-Uku	051300100100 - Ministry of Youth Developmen	23020104 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51012000 - Ughelli South	50,000,000.00		50,000,000.00		
NYSC Multi-purpose Hall	051300100100 - Ministry of Youth Developmen	23020104 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51021500 - Oshimili South	5,000,000.00		7,000,000.00		
Renovation of Hostels, Classroom/Toilet/Kitchens	051300100100 - Ministry of Youth Developmen	23030103 - REHABILITATION / REPAIRS - H	70811 - RECREATIONAL AND SPORTING	51030300 - Bomadi	90,000,000.00		235,000,000.00		
First Aid (bandages, scissors, drugs)	051300100100 - Ministry of Youth Developmen	23010122 - PURCHASE OF HEALTH / MEDIC	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	20,000,000.00		20,000,000.00		
Reference Library (books)	051300100100 - Ministry of Youth Developmen	23010125 - PURCHASE OF LIBRARY BOOKS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	2,000,000.00		2,000,000.00		
Purchase of 2 nos photocopiers and 5 scanners	051300100100 - Ministry of Youth Developmen	23010113 - PURCHASE OF COMPUTERS/DIG	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	2,000,000.00		2,000,000.00		

Purchase of 20 nos Desktop Computers	051300100100 - Ministry of Youth Development	23010113 - PURCHASE OF COMPUTERS/DIG	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	10,000,000.00		10,000,000.00		
Minor work (repair of office building)	051300100100 - Ministry of Youth Development	23030103 - REHABILITATION / REPAIRS - H	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	12,000,000.00		12,000,000.00		
Conduct the Tertiary Entrepreneurial Program (TEP)	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	50,000,000.00		50,000,000.00		
Purchase of 100 no executive office chairs (Fields Offices) in the 25 Local Government Area	051300100100 - Ministry of Youth Development	23010112 - PURCHASE OF OFFICE FURNITU	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	450,000,000.00	149,963,640.00	550,000,000.00		
Development of skills forEmerging Youths	051300100100 - Ministry of Youth Development	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	250,000,000.00		380,000,000.00		
Purchase of 20 Tables, one settee and 15 beds for NYSC Lodge, Asaba.	051300100100 - Ministry of Youth Development	23010113 - PURCHASE OF COMPUTERS/DIG	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	20,000,000.00	1,850,000.00	20,000,000.00		
Activities for the Accelerated Strategic Youth Engagement (E7 Series)	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000,000.00		200,000,000.00		
Activities of the MORE-YD Resources & Development Centres	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	10,000,000.00		10,000,000.00		
Development of the Graduate Entrepreneurship Programme (GEEP)	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	909,000,000.00		200,000,000.00	200,000,000.00	
Development of the Graduate Entrepreneurial Program (GEEP)	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	-		40,000,000.00	40,000,000.00	
Activities of the Youth Mindset Reorientation/Core Value Campaign	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	-		290,000,000.00	290,000,000.00	
Activities of MORE-YD League Championship	051300100100 - Ministry of Youth Development	23050102 - COMPUTER SOFTWARE ACQUIS	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	-		422,000,000.00	422,000,000.00	
Purchase of Fairly used Monitoring Vehicles	051300100100 - Ministry of Youth Development	23010105 - PURCHASE OF MOTOR VEHICLE	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	-		50,000,000.00		
Construction of Juvenile Correctional Centre, Sapele	051400100100 - Ministry of Women Affairs and	23020101 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	30,000,000.00		30,000,000.00		
Renovation of Transit Home for Disabled Persons, Asaba	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	30,000,000.00		30,000,000.00		
Equipping of Creche at New Secretariat, Asaba	051400100100 - Ministry of Women Affairs and	23010112 - PURCHASE OF OFFICE FURNITU	71041 - FAMILY AND CHILDREN	51042600 - State Wide	5,000,000.00		5,000,000.00		
Renovation of Recreational Centre for the Elderly Asaba.	051400100100 - Ministry of Women Affairs and	23030118 - REHABILITATION / REPAIRS - R	71041 - FAMILY AND CHILDREN	51042600 - State Wide	20,000,000.00		20,000,000.00		
Women Development Centre, Asaba	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	350,000,000.00		350,000,000.00		
Renovation and Equipping of Children Home, Asaba	051400100100 - Ministry of Women Affairs and	23030121 - REHABILITATION / REPAIRS OF	71041 - FAMILY AND CHILDREN	51042600 - State Wide	50,000,000.00		50,000,000.00		
Building/Equipping of Nursery School, Asaba	051400100100 - Ministry of Women Affairs and	23020107 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	80,000,000.00		80,000,000.00		
Upgrading and Equipping of Women Development Centre, Agbor-Obi	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	25,000,000.00		25,000,000.00		
Community Development Daycare Centres	051400100100 - Ministry of Women Affairs and	23020107 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	80,000,000.00		80,000,000.00		
General Renovation and Procurement of Equipment at Daycare Centre, Sapele	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	J71041 - FAMILY AND CHILDREN	51042600 - State Wide	25,000,000.00		25,000,000.00		
Fencing and Equiping of Ogwashi-Uku Daycare Centre,	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	J71041 - FAMILY AND CHILDREN	51042600 - State Wide	35,000,000.00		35,000,000.00		
Renovation and Furnishing of Daycare Centre, Obiaruku	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	J71041 - FAMILY AND CHILDREN	51042600 - State Wide	5,000,000.00		5,000,000.00		
Fencing and Equiping of Daycare Centre, Otefe and Oghara	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	J71041 - FAMILY AND CHILDREN	51042600 - State Wide	20,000,000.00		20,000,000.00		
General Renovations and Furnishing at Centre for Community Development Education, Otorho Abraka	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	J71041 - FAMILY AND CHILDREN	51042600 - State Wide	50,000,000.00		50,000,000.00		
Citizenship and Leadership Training Centre, Ewulu	051400100100 - Ministry of Women Affairs and	23020101 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	50,000,000.00		50,000,000.00		
Women Empowerment Programme	051400100100 - Ministry of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	51042600 - State Wide	605,000,000.00		605,000,000.00	605,000,000.00	
Repairs to women development centres (Minor Works)	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	40,000,000.00		40,000,000.00		
Renovation of Women Development Centres in the State	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	80,000,000.00		80,000,000.00		
Rehabilitation of Ex-Lepers centres across the State	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	150,000,000.00	3,399,617.63	150,000,000.00		

Construction of Shelter for Sexual and Gender Based Violence (SGBV) Survivors and Others	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	100,000,000.00		100,000,000.00		
Renovation of Female Hostel, Abraka	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	150,000,000.00		150,000,000.00		
Juvenile Correctional Centre, Sapele	051400100100 - Ministry of Women Affairs and	23020101 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51011700 - Sapele	15,000,000.00		-		
Renovation of Transit Home for Disabled Persons, Asaba	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	5,000,000.00		-		
Equipping of Creche at New Secretariat, Asaba	051400100100 - Ministry of Women Affairs and	23010112 - PURCHASE OF OFFICE FURNITU	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	3,000,000.00		-		
Renovation of Recreational Centre for the Elderly Asaba.	051400100100 - Ministry of Women Affairs and	23030118 - REHABILITATION / REPAIRS - R	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	5,000,000.00		-		
Women Development Centre, Asaba	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	70,000,000.00		-		
Renovation and Equipping of Children Home, Asaba	051400100100 - Ministry of Women Affairs and	23030121 - REHABILITATION / REPAIRS OF	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	25,000,000.00		-		
Building/Equipping of Nursery School, Asaba	051400100100 - Ministry of Women Affairs and	23020107 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51021500 - Oshimili South	80,000,000.00		-		

Upgrading and Equipping of Women Development Centre, Agbor-Obi	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51020800 - Ika South	35,000,000.00		-		
Community Development Daycare Centres	051400100100 - Ministry of Women Affairs and	23020107 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	15,000,000.00		-		
General Renovation and Procurement of Equipment at Daycare Centre, Sapele	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	71041 - FAMILY AND CHILDREN	51011700 - Sapele	6,000,000.00		-		
Fencing and Equiping of Ogwashi-Uku Daycare Centre,	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	71041 - FAMILY AND CHILDREN	51020200 - Aniocha South	5,000,000.00		-		
Renovation and Furnishing of Daycare Centre, Obiaruku	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	71041 - FAMILY AND CHILDREN	51022100 - Ukwuani	5,000,000.00		-		
Fencing and Equiping of Daycare Centre, Otefe and Oghara	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	71041 - FAMILY AND CHILDREN	51010600 - Ethiopie West	5,000,000.00		-		
General Renovations and Furnishing at Centre for Community Development Education, Otorho Abraka	051400100100 - Ministry of Women Affairs and	23030106 - REHABILITATION / REPAIRS - P	71041 - FAMILY AND CHILDREN	51010500 - Ethiopie East	10,000,000.00		-		
Citizenship and Leadership Training Centre, Ewulu	051400100100 - Ministry of Women Affairs and	23020101 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51020200 - Aniocha South	1,000,000.00		-		
Women Empowerment Programme	051400100100 - Ministry of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	51042600 - State Wide	100,000,000.00		-		
Minor Works	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	5,000,000.00		-		
Renovation of Women Development Centres in the State	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	5,000,000.00		-		
Rehabilitation of Ex-Lepers centres across the State	051400100100 - Ministry of Women Affairs and	23030103 - REHABILITATION / REPAIRS - H	71041 - FAMILY AND CHILDREN	51042600 - State Wide	15,000,000.00		-		
Construction of Shelter for Sexual and Gender Based Violence (SGBV) Survivors and Others	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51042600 - State Wide	70,000,000.00		-		
Renovation of Female Hostel, Abraka	051400100100 - Ministry of Women Affairs and	23020104 - CONSTRUCTION / PROVISION O	71041 - FAMILY AND CHILDREN	51010500 - Ethiopie East	50,000,000.00		-		
Secondary schools classroom constructions, including SUBEB counterpart fund	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	3,770,000,000.00		2,200,000,000.00		
Construction of 10 blocks of classrooms across the State (Constituency Projects)	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	3,160,000,000.00	1,963,298,475.13	3,160,000,000.00		
Special Projects (Construction/Renovation of Schools)	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51032500 - Warri South	1,200,000,000.00	53,705,333.75	1,200,000,000.00		
Construction of Classroom Blocs with Fence Work in Schools Across the State	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	2,317,000,000.00	596,185,619.67	2,317,000,000.00		
Renovation of Classroom Blocs in Schools Across the State	051700100100 - Ministry of Secondary Educatio	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51032500 - Warri South	1,463,000,000.00	962,905,117.31	1,623,000,000.00		
E-Learning for Public Secondary Schools in the State.	051700100100 - Ministry of Secondary Educatio	23030127 - REHABILITATION/REPAIRS- ICT	70922 - UPPER-SECONDARY EDUCATION	51010130 - Okpe	100,000,000.00	95,000,000.00	100,000,000.00		
Supply/Repair of Students/Teachers Furniture	051700100100 - Ministry of Secondary Educatio	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51022100 - Ukwuani	515,000,000.00	79,932,432.00	585,000,000.00		
Rehabilitation/Furnishing of Secondary Schools around the State	051700100100 - Ministry of Secondary Educatio	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51020700 - Ika North Eas	845,000,000.00		915,000,000.00		
Furnishing of Secondary Schools in Ethiopie West	051700100100 - Ministry of Secondary Educatio	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	20,000,000.00		400,000,000.00		

Construction of classrooms (On-going Constituency Projects)	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51030400 - Burutu	300,000,000.00		140,000,000.00		
Supply of Science Equipment to Secondary Schools	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021400 - Oshimili North	200,000,000.00		60,000,000.00		
Construction/Rehabilitation of Ministry of Basic & Secondary Education Field Offices	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	140,000,000.00		410,000,000.00		
General Administration - Purchase of Office Equipment	051700100100 - Ministry of Secondary Educatio	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	60,000,000.00		300,000,000.00		
Rehabilitation of Classroom Blocks in Institute of Continuing Education, Delta State	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	200,000,000.00		400,000,000.00		
Construction of 6 Blocks Classroom in Egbo Secondary School, Egbo-Kokori in Ethiope East LGA	051700100100 - Ministry of Secondary Educatio	23030101 - REHABILITATION / REPAIRS OF	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	10,000,000.00		300,000,000.00		
Construction of Classroom Blocks in Okpe LGA	051700100100 - Ministry of Secondary Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	10,000,000.00		100,000,000.00		
Renovation/Furnishing of Classroom Blocks in Okpe LGA	051700100100 - Ministry of Secondary Educatio	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	410,000,000.00		50,000,000.00		
Renovation/Furnishing of Classroom Blocks in Uvwie LGA	051700100100 - Ministry of Secondary Educatio	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	300,000,000.00		300,000,000.00		
Renovation of 3 Classroom Block at Enekorogha Grammer School, Enekorogha Town, Burutu	051700100100 - Ministry of Secondary Educatio	23020106 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	50,000,000.00	263,874,828.23	80,000,000.00		
Food and Nutrition Development (SCFN) for DARDA	051700100100 - Ministry of Secondary Educatio	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51011700 - Sapele	-		20,000,000.00		20,000,000.00
Renovation of 3 Classroom Block at Enekorogha Grammer School, Enekorogha Town, Burutu	051700100100 - Ministry of Secondary Educatio	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	-		50,000,000.00		
Supply of Science Equipment to Uduophori Secondary Commercial School, Uduophori, Patani LGA and Ekredjebor Secondary School, Ekredjebor, Ughelli North LGA	051700100100 - Ministry of Secondary Educatio	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	-		40,000,000.00		
Renovation of 4 Classroom Block at Comprehensive High School, Igboodo, Ika North East LGA	051700100100 - Ministry of Secondary Educatio	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	-		50,000,000.00		
Intervention at Ekuigbo Model Secondary, Ekuigbo-Ughelli (former St Theresa Grammar School, Ughelli)	051700100100 - Ministry of Secondary Educatio	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	-		400,000,000.00		
Purchase of office furniture (Purchase of Tables, Chairs, Book Shelves)	051705200100 - Post Primary Education Board	23010112 - PURCHASE OF OFFICE FURNITU	70981 - EDUCATION N.E.C	51042600 - State Wide	10,000,000.00		15,000,000.00		
Purchase of office equipment (Purchase of Comptuters, Printers, Scanners, Shredder)	051705200100 - Post Primary Education Board	23010113 - PURCHASE OF COMPUTERS/DIG	70981 - EDUCATION N.E.C	51021500 - Oshimili South	10,000,000.00		15,000,000.00		
Rehabilitation works (repair of office building)	051705200100 - Post Primary Education Board	23030121 - REHABILITATION / REPAIRS OF	70981 - EDUCATION N.E.C	51011700 - Sapele	10,000,000.00		20,000,000.00		
Purchase of generator set	051705200100 - Post Primary Education Board	23010119 - PURCHASE OF POWER GENERAT	70981 - EDUCATION N.E.C	51011700 - Sapele	6,000,000.00		6,000,000.00		
Refurbishment of vehicles (Hilux, Toyota Hilux)	051705200100 - Post Primary Education Board	23030123 - REHABILITATION/REPAIRS- TRA	70981 - EDUCATION N.E.C	51042600 - State Wide	4,000,000.00		4,000,000.00		
Construction of Teachers Professional Development Centre, Agbor	051705200300 - Teachers Professional Develop	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	20,000,000.00		20,000,000.00		
Development of Delta Health InformationnSysytem 2 (DHIS 2)	052100100100 - Ministry of Health	23020127 - CONSTRUCTION OF ICT INFRAS	70761 - HEALTH N.E.C.	51042600 - State Wide	5,000,000.00		10,000,000.00		
Health Services Research and Health Statistical Information	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51042600 - State Wide	15,000,000.00		10,000,000.00		
National Council on Health Meetings	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - H	70761 - HEALTH N.E.C.	51020700 - Ika North Eas	600,000,000.00	830,367,121.42	10,000,000.00		
Development of PHC Centres (Renovation and Completion of Primary Health Care Centres and Equipping)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - H	70761 - HEALTH N.E.C.	51042600 - State Wide	1,500,000,000.00	408,553,711.47	1,200,000,000.00		
Renovation/Expansion/ Upgrade of Existing Hospitals and Equipping	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - H	70761 - HEALTH N.E.C.	51011900 - Ughelli North	700,000,000.00		2,000,000,000.00		
Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - H	70761 - HEALTH N.E.C.	51042600 - State Wide	20,000,000.00		700,000,000.00		
Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51011700 - Sapele	10,000,000.00		-		
Purchase of equipment for Nutrition Activioties in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	30,000,000.00		30,000,000.00		30,000,000.00
Immunization Activities, Cold Chain Management	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	4,000,000.00		-		
Purchase of equipment for Human Resources on Health (HRH) Activities in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51031000 - Isoko South	10,000,000.00		10,000,000.00		
Development of the Nigerian Institute for Medical Research (NIMR) in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51021500 - Oshimili South	100,000,000.00		10,000,000.00		
Diseases Control (Control and Management of Infectious Disease Outbreaks)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51010500 - Ethiope East	50,000,000.00		100,000,000.00		

Purchase of equipment for TB control and management in the State	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITU	70761 - HEALTH N.E.C.	51010500 - Ethiopie East	12,500,000.00		50,000,000.00		
Management and Control of Neglected Tropical Diseases (NTD)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51020100 - Aniocha North	100,000,000.00		12,500,000.00		
Activities on the Basic Health Provision Funds	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51030400 - Burutu	10,000,000.00		100,000,000.00		
Promotionand Development of Traditional Medicine in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	47,400,000.00		10,000,000.00		
Workings on the State Strategic Health Development Plan	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	80,000,000.00		50,000,000.00		
Reproductive Health Programmes and Activities in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	5,000,000.00		100,000,000.00		
Development of the National Health Accounts (NHA) in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	80,000,000.00	67,669,847.24	5,000,000.00		
Family Planning Activities in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	70,000,000.00		80,000,000.00		
Conduct of HEFAD Medical Outreach in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51030900 - Isoko North	1,000,000.00		-		
Eradication and Control of Malaria in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51021500 - Oshimili South	1,000,000.00		70,000,000.00		
Delta State School Health Programs	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITU	70761 - HEALTH N.E.C.	51010500 - Ethiopie East	15,000,000.00	4,000,000.00	10,000,000.00		
E- Health Activities in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51020200 - Aniocha South	500,000,000.00	1,522,133,999.40	1,000,000.00		
Activioties of the Logistics Management Coordinating Unit (LMCU)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51042600 - State Wide	30,000,000.00		15,000,000.00		

Development of other Health Institutions - State Colleges of Nursing Sciences Agbor, Warri, Eku and the Department of Midwifery Asaba and Sapele	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51032500 - Warri South	20,000,000.00		500,000,000.00		
Development and Maintenance of Cold Chain Facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51030300 - Bomadi	500,000,000.00	2,891,487.55	30,000,000.00		
Construction and Equipping of Secretariat Staff Clinic	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51031600 - Patani	800,000,000.00	380,754,600.00	30,000,000.00		
Development of College of Health Sciences and Technology, Ofuoma-Ughelli	052100100100 - Ministry of Health	23020111 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51020200 - Aniocha South	10,000,000.00		600,000,000.00		
Construction of Delta State University Teaching Hospital, Oghara	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51010600 - Ethiopie West	30,000,000.00		500,000,000.00		
Construction of Kidney/ Dialysis Centre at Specialist Hospital, Oghara	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	415,043,938.25		-		
Delta State Specialist Hospital Library, Oghara	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51012000 - Ughelli South	50,000,000.00	327,500,000.00	-		
Development of the Asaba Specialist Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51042600 - State Wide	400,000,000.00		-		
Supply of Hospital Furniture to Health Facilities across the state	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51021200 - Ndokwa West	890,000,000.00		100,000,000.00		
Construction, Equipping & Furnishing of the Trauma Centre, Agbor	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - P	70761 - HEALTH N.E.C.	51030400 - Burutu	70,270,000.00		-		
Maternal and Childcare Centre Ekan/ Equipping	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51011900 - Ughelli North	50,000,000.00		420,000,000.00		
Control of Drug Abuse/Task Force activities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	70761 - HEALTH N.E.C.	51042600 - State Wide	200,000,000.00		70,270,000.00		
Establishment of a State Rehabilitation Centre (Drugs etc)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51030400 - Burutu	308,600,000.00		100,000,000.00		
Development of the College of Health Technology, Ovrode	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51030400 - Burutu	351,686,062.00		300,000,000.00		
Construction of Mother and Child Care Centre, Owa-Alero	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	51020700 - Ika North Eas	100,000,000.00		60,000,000.00		
Construction of Diagnostic Centre, Owa-Alero	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51021500 - Oshimili South	60,000,000.00		600,000,000.00		
Provision of Medical Equipment for Diagnostic/Mother & Child Care Centre (PHASE I)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51011900 - Ughelli North	100,000,000.00		18,779,730,000.00		
HIV Control and Development of the Public Laboratory Centre (SASCP) in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51032500 - Warri South	5,000,000,000.00	15,001,348,645.66	-		
Activities of the Emergency Ambulance Service (Including Procurement of Boat Ambulances) in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51030900 - Isoko North	500,000,000.00		120,000,000.00		

Provision of Medical Equipment for Hospitals & Health Institution - Including Procurement and Installation of Radiotherapy Machine	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51021500 - Oshimili South	20,000,000.00		150,000,000.00		
Equipping of Delta State University Teaching Hospital (DELSUTH), Oghara	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS/DIG	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	20,000,000.00		10,000,000.00		
Supply of Medical Waste Incinerators to Hospitals and Health Centres	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITU	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	10,000,000.00		10,000,000.00		
Activities of the Public Health Emergency Operations Centre (PHEOC) – Emerging & Reemerging Diseases	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS/DIG	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	1,000,000.00		1,000,000.00		
Purchase of Office Equipment	052100100100 - Ministry of Health	23030121 - REHABILITATION / REPAIRS OF	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	1,000,000.00		-		
Purchase of Computers and Accessories in the MOH	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	1,000,000.00		20,000,000.00		
Minor Works	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	20,000,000.00		100,500,000.00		
Provision of Uniforms for some selected staff	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	50,500,000.00		10,000,000.00		
Monitoring & Evaluation (M&E) of Health projects and activities- Health Asset	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	Δ70761 - HEALTH N.E.C.	51010500 - Ethiopie East	10,000,000.00		-		
Electronic Medical Records (EMR)/ Networking of all Health Facilities Across the State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	30,000,000.00		20,000,000.00		
State Council on Health meetings and programmes	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	20,000,000.00		10,000,000.00		
Execution of Legacy Projects (Old Debts)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	10,000,000.00		10,000,000.00		
National Health Information System (NHMIS) Programme	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	10,000,000.00		5,000,000.00		
Provision and promotion of Medical Laboratory Services in the State	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	5,000,000.00		40,000,000.00		
Essential Drug Project/ Pharmaceutical Services	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	80,000,000.00		1,000,000,000.00		
Activities of the Ministry of Health Research Ethics Committee	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00		200,000,000.00		
Health Promotion Programmes and projects in the State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00	1,335,272,321.85	550,000,000.00		
Construction of Hospitals in the State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00	19,655,582.55	40,000,000.00		
Construction of Primary Health Care Centres and Equipping	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	40,000,000.00		70,000,000.00		
Construction of General Hospital at Ute-Okpu	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	70,000,000.00		50,000,000.00		
Procurement, Upgrade/Installation and Maintenance of Solar Power and Solar Street Lighting in Hospitals/Health Facilities in the State.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	50,000,000.00		40,000,000.00		
Prevention and Control of Non-Communicable Diseases	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	40,000,000.00		100,000,000.00		
Activities of the Maternal, Paternal, Child Death Surveillance Response (MPCDSR)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00		60,000,000.00		
Development of the State Emergency Maternal & Child Health Intervention Center (SEMCHIC)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	60,000,000.00		18,500,000,000.00		
Supply of Mama Kits to Health Centres in the State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION O	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	8,000,000,000.00	7,079,102,779.29	1,500,000,000.00		
Establishment of Sickie Cell Centre in Hospitals Across the State/ Sickie Cell Control Activities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	200,000,000.00		200,000,000.00		
Provision of Oxygen Equipment for Health Facilities in the State/ Activities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	200,000,000.00		40,000,000.00		
Construction of Specialist Hospital/ Establishment of Department of Midwifery, Equipping & Furnishing at Osubi in Okpe LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	20,000,000.00		30,000,000.00		
State Rural Health Scheme	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51042600 - State Wide	30,000,000.00		30,000,000.00		
Maintenance of Hospitals Equipment in Health Facilities Across the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51011900 - Ughelli North	20,000,000.00		20,000,000.00		
Project Inspection, Monitoring and Evaluation	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51010600 - Ethiopie West	20,000,000.00		30,000,000.00		
Eye Health Programmes and Projects in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	Δ70761 - HEALTH N.E.C.	51010600 - Ethiopie West	50,000,000.00		50,000,000.00		

Mental Health Programme Development	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51010600 - Ethiope West	50,000,000.00		100,000,000.00		
Climate Change and Health interventions in the State	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51021500 - Oshimili South	100,000,000.00	41,180,136.93	50,000,000.00		
Adolescent and Youth Health Integration programmes and projects	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51042600 - State Wide	50,000,000.00		30,000,000.00		
Safe Motherhood Programme	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51020700 - Ika North Eas	30,000,000.00	558,838,358.42	30,000,000.00		
Provision of Public Health Commodities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51012200 - Uvwie	20,000,000.00		100,000,000.00		
Social Investment Committee	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	51042600 - State Wide	-		10,000,000,000.00	10,000,000,000.00	
Office equipment for the Hospital Management Board (Purchase of Tables, Chairs, Computers, Printers, Scanners)	052100800100 - Hospital Management Board (	23010113 - PURCHASE OF COMPUTERS/DIG	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	250,000,000.00		300,000,000.00		
0	052100800100 - Hospital Management Board (	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	500,000,000.00		-		
Office equipment for the State Primary Health Care Development Agency	052101600100 - Delta State Primary Health Car	23010113 - PURCHASE OF COMPUTERS/DIG	70741 - PUBLIC HEALTH SERVICES	51020700 - Ika North Eas	100,000,000.00		130,000,000.00		
0	052101600100 - Delta State Primary Health Car	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	150,000,000.00		-		
Office equipment for the Delta State Agency for Control of HIV/Aids (SACA)	052101800100 - State Action Committee on AID	23010113 - PURCHASE OF COMPUTERS/DIG	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	30,000,000.00		50,000,000.00		
0	052101800100 - State Action Committee on AID	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	90,000,000.00		-		
Elderly/ Geriatric Health programmes & Projects	052101900100 - Contributory Health Commissio	23010113 - PURCHASE OF COMPUTERS/DIG	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	150,000,000.00		190,000,000.00		
0	052101900100 - Contributory Health Commissio	23020106 - CONSTRUCTION / PROVISION O	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	1,000,000,000.00		-		
Purchase of Fumigation materials for Governmnet Offices	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVE	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	10,000,000.00		20,000,000.00		
Desilting of Internal Drains in The State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51021500 - Oshimili South	84,000,000.00		100,000,000.00		
Flood Control in The State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	937,000,000.00		1,500,000,000.00		
Flood/Erosion Control Measures at Oghara	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	20,000,000.00	101,269,037.06	10,000,000.00		
Purchase of Fumigation materials for Public Places(Hospital, Govt Quarters & Offices)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	35,000,000.00		65,000,000.00		
Fumigation, Deratization and Larviciding of Public Places	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51032500 - Warri South	60,000,000.00		120,000,000.00		
Implementaion Of Climate Change Strategic Action Plan In The State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51032500 - Warri South	20,000,000.00		20,000,000.00		

Maintenance of Dump Sites across the State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51032500 - Warri South	65,000,000.00		80,000,000.00		
Provision/Construction of Culverts in The State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51032500 - Warri South	185,000,000.00		185,000,000.00		
Forest Regeneration and development scheme	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	51,000,000.00		10,000,000.00		
Tree Planting Campaign Scheme	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	17,000,000.00		15,000,000.00		
Maintenance of Established Plantations	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	10,000,000.00		10,000,000.00		
Nursery Established Establishment & Operations	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51020200 - Aniocha South	10,000,000.00		120,000,000.00		
Office Equipment and Furniture (Purchase of Chairs, Table, Compuetrs, Printers, Scanners)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51032500 - Warri South	2,000,000.00		2,000,000.00		
Library Development(Purchase of books, Shelves)	053500100100 - Ministry of Environment	23010125 - PURCHASE OF LIBRARY BOOKS	70561 - ENVIRONMENTAL PROTECTION	51020200 - Aniocha South	2,000,000.00		3,000,000.00		
Rehabilitation works (repair of office building)	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF	70561 - ENVIRONMENTAL PROTECTION	51020200 - Aniocha South	80,000,000.00		20,000,000.00		
Desiltation of Drains at Ogharefe Town, Ethiope West LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51020200 - Aniocha South	80,000,000.00		5,000,000.00		

Construction of Discharge at Ajegbodudu by Scot Road to River Ethiope in Ethiope West LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	32,000,000.00		5,000,000.00		
Clearing of Water Hyacinth at Ekakpamre River, Ughelli South LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Igbeku- Gbogolo canalization project, Sapele	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		20,000,000.00		
Flood Control in Anukpe/ Okirigwre & Environs, Sapele	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		60,000,000.00		
Oturubu Canalization at Agbarho in Ughelli North LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		40,000,000.00		
Flood Control Measures in Okpokunon Town, Burutu LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Flood Control in Osubi/ Okuokoko, behind Madam Yellow, Okpe LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		40,000,000.00		
Canalization of Sapele, Okpe and Uvwie LGA Projects	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		60,000,000.00		
Flood Control at Okuowori Community, Sapele	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		20,000,000.00		
Ireto-One Man Village Ojolu Flood Control Project, Sapele LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		10,000,000.00		
Mechanical Desiltation of Orogodo River in Ika North East	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Desiltation of Internal Drains in Ika North East LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		70,000,000.00		
Clearing of Water Hyacinth from Okpare River to Otu Jeremi in Ughelli South LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Flood Control Project at Agboghoroma and Environs Sapele	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		20,000,000.00		
Opening and Clearing of Canals at Otu Jeremi, Usieffurun, Oguname and Oviri Olomu Town in Ughelli South LGA	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Construction of Public Toilet Facilities (Ventilated Improved Pit (VIP)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		50,000,000.00		
Vegetation Control Across the State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	-		70,000,000.00		
Delta State Environmental Protection Agency (Purchase of Tables, Cahirs, Comptures, Scanners, Printers)	053501600100 - Delta State Environmental Pro	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	51042600 - State Wide	80,000,000.00	2,500,060.00	100,000,000.00		
Purchase of 10 executive office chairs, 5 office tables and 15 file cabinets	053505300100 - Delta State Waste Managemen	23010112 - PURCHASE OF OFFICE FURNITU	70511 - WASTE MANAGEMENT	51042600 - State Wide	6,000,000.00		6,000,000.00		
Purchase of 6 Laptops and 10 desktop computers	053505300100 - Delta State Waste Managemen	23010113 - PURCHASE OF COMPUTERS/DIG	70511 - WASTE MANAGEMENT	51042600 - State Wide	6,000,000.00		6,000,000.00		
Purchase of various Library books	053505300100 - Delta State Waste Managemen	23010125 - PURCHASE OF LIBRARY BOOKS	70511 - WASTE MANAGEMENT	51042600 - State Wide	500,000.00		500,000.00		
Fumigation	053505300100 - Delta State Waste Managemen	23040105 - WATER POLLUTION PREVENTIO	70511 - WASTE MANAGEMENT	51042600 - State Wide	15,000,000.00	18,980,000.00	15,000,000.00		
Rehabilitation works (repair of office building)	053505300100 - Delta State Waste Managemen	23030121 - REHABILITATION / REPAIRS OF	70511 - WASTE MANAGEMENT	51042600 - State Wide	12,000,000.00		12,000,000.00		
Purchase of Lowbed Truck/Tipper	053505300100 - Delta State Waste Managemen	23010106 - PURCHASE OF VANS	70511 - WASTE MANAGEMENT	51042600 - State Wide	130,000,000.00		130,000,000.00		
Acquisition of Dump Site	053505300100 - Delta State Waste Managemen	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	100,500,000.00		100,500,000.00		
Purchase of Bulldozer/Payloader	053505300100 - Delta State Waste Managemen	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	51042600 - State Wide	730,000,000.00		170,000,000.00		
Fencing of Dumpsite	053505300100 - Delta State Waste Managemen	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	-		60,000,000.00		
PPP Scheme for Dumpsite	053505300100 - Delta State Waste Managemen	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	-		500,000,000.00		
Construction of Swimming Pool at Oghara	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	1,000,000.00		-		
Demolition and construction of Sports Commission Athletes Hostel.	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	10,000,000.00		-		
Rehabilitation of Warri Stadium	053900100100 - Delta State Sports Commission	23030111 - REHABILITATION / REPAIRS - S	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	50,000,000.00		8,000,000,000.00		
Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51021500 - Oshimili South	500,000.00		2,000,000.00		

Burutu Mini Stadium Earthfilling and completion of Courts (Basketball, Volleyball)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Renovation of Oghara Stadium	053900100100 - Delta State Sports Commission	23030111 - REHABILITATION / REPAIRS - S	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
General Stadium Development in the State	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	2,433,400,000.00	222,000,541.20	-		
Development of Warri Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	10,500,000,000.00	23,469,475,059.27	3,000,000,000.00		
Construction of Mini Stadium at Issele-Uku	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000.00		13,627,000,000.00		
Construction of Hostel Ogwashi-Uku Mini Stadium (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	1,000,000.00		1,000,000.00		
Construction of Mini Stadium at Koko	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	400,000,000.00		-		
Construction of Otu-Jeremi Mini Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		400,000,000.00		
Construction of Mini Stadium including Tartan Tracks & Floodlight at Isikolo	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		3,000,000,000.00		
Oleh Mini Stadium (Provision of auxiliary facilities)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Ugbomro Mini Stadium (Uvwie LGA)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Ughelli Mini Stadium (Provision of auxiliary facilities)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Swimming Street at Obiaruku	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	80,000,000.00		-		
Construction of Swimming Pool in Asaba Township Stadium (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51020800 - Ika South	500,000.00		200,000,000.00		
Upgrading of Asaba Shooting Range (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		100,000,000.00		
Construction of Swimming Pool in Warri	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		5,000,000.00		
Construction of Weight Lifting Gymnasium at Asaba Stadium (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	100,000,000.00		-		
Construction of Squash Court in Warri Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Mini Stadium at Orerokpe	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51010600 - Ethiope West	1,000,000.00		-		
Construction of Mini Stadium at Obianaku	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Owa-Oyibu Mini Sports Arena	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Agbor Mini Sports Arena	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		-		
Construction of Burutu Mini Sports Arena, Burutu	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		71,000,000.00		
Construction of Ibusa Mini Sports Arena	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	1,000,000.00		-		
Purchase of Mowers/Slashers/Tractors	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	100,000,000.00		-		
Purchase of various Sports Equipment (	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000,000.00	76,348,113.00	-		
Equipment of Squash Hall at VIP Quarters including Leisure Pool	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		150,000,000.00		
Procurement of Stadia Facilities	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		1,400,000,000.00		
Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		20,000,000.00		
Digital Scoreboard/Floodlight for Asaba Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		500,000,000.00		
Rehabilitation of Stadias in the State	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	30,000,000.00		-		
Procurement of equipment for Ibori Golf Course, Asaba	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51010600 - Ethiope West	500,000.00		150,000,000.00		

Rehabilitation and Provision of auxiliary facilities at Stephen Keshi Stadium, Asaba (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51010600 - Ethiope West	100,000,000.00	5,866,490.00	200,000,000.00		
Construction of Indoor Sports Hall Asaba	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		50,000,000.00		
Digital Scoreboard/Floodlight for Sapele Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		650,000,000.00		
Public Address System in Sapele Stadium	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	500,000.00		100,000,000.00		
Provision of Marcopolo and Coaster Buses	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000.00		374,000,000.00		
Suply of Sports Ambulance Utility Vehicles	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	100,000,000.00		1,000,000,000.00		
Provision & Installation of Synthetic grass turf at the Orerokpe Mini Sports Arena	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000.00		-		
Construction of Multi-purpose Indoor Sports Hall (National Sports Festival)	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	100,000,000.00		1,000,000,000.00		
Construction of a Sports Academy at Warri	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	200,000,000.00		-		
Construction of Hostel block, hockey turf, perimeter fence with gate and gate house at Okpanam	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	50,000,000.00	188,999,997.00	-		
Renovation of Mini Stadia/ Hostels	053900100100 - Delta State Sports Commission	23020112 - CONSTRUCTION / PROVISION O	70811 - RECREATIONAL AND SPORTING	51042600 - State Wide	1,530,000,000.00		1,000,000,000.00		
Purchase of 5 nos Laptop	055100100100 - Directorate of Local Governme	23010113 - PURCHASE OF COMPUTERS/DIG	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	4,000,000.00		9,000,000.00		
Purchase of 10 nos executive chairs and tables	055100100100 - Directorate of Local Governme	23010112 - PURCHASE OF OFFICE FURNITU	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	5,000,000.00		5,000,000.00		
Establishment of /Rehabilitation of Zonal offices	055100100100 - Directorate of Local Governme	23030121 - REHABILITATION / REPAIRS OF	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	38,700,000.00		53,700,000.00		
Library (purchase of books)	055100100100 - Directorate of Local Governme	23010125 - PURCHASE OF LIBRARY BOOKS	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	2,500,000.00		2,500,000.00		
Purchase of 3 Desktop Computers and 5 Laptop computers	055100100100 - Directorate of Local Governme	23010113 - PURCHASE OF COMPUTERS/DIG	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	7,000,000.00		12,000,000.00		
Installation of Telephone/Data services	055100100100 - Directorate of Local Governme	23010139 - PURCHASE OF OTHER FIXED AS	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	1,000,000.00		1,000,000.00		
Rehabilitation works (repair of office building)	055100100100 - Directorate of Local Governme	23030121 - REHABILITATION / REPAIRS OF	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	1,800,000.00		1,800,000.00		
Construction of Agbor Zonal Office	055100100100 - Directorate of Local Governme	23020104 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	50,000,000.00		45,000,000.00		
Food and Nutrition activities (SCFN) for DARDA	055100100100 - Directorate of Local Governme	23010122 - PURCHASE OF HEALTH / MEDIC	70761 - HEALTH N.E.C.	51011700 - Sapele	-		10,000,000.00		10,000,000.00
Rehabilitation works (repair of office building)	055100200100 - Directorate of Chieftaincy Affai	23030121 - REHABILITATION / REPAIRS OF	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	70,000,000.00		30,000,000.00		
Establishment/Renovation of Zonal offices.	055100200100 - Directorate of Chieftaincy Affai	23030121 - REHABILITATION / REPAIRS OF	70621 - COMMUNITY DEVELOPMENT	51030900 - Isoko North	1,500,000.00		3,000,000.00		
Renovation of Zonal Offices	055100200100 - Directorate of Chieftaincy Affai	23030121 - REHABILITATION / REPAIRS OF	70621 - COMMUNITY DEVELOPMENT	51012200 - Uvwie	1,500,000.00		3,000,000.00		
Delta Traditional Rulers Secretariat and Guest House	055100200100 - Directorate of Chieftaincy Affai	23020101 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51022100 - Ukwuani	1,000,000.00		5,000,000.00		
Rehabilitation of the Library block	055100200100 - Directorate of Chieftaincy Affai	23020111 - CONSTRUCTION / PROVISION O	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	1,000,000.00		2,000,000.00		
Purchase of 30 sets Office Furniture (30 Tables, 30 Chairs, 10 cabinets)	055100200100 - Directorate of Chieftaincy Affai	23010112 - PURCHASE OF OFFICE FURNITU	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	3,000,000.00		5,000,000.00		
Purchase of 20 nos desktop computers	055100200100 - Directorate of Chieftaincy Affai	23010112 - PURCHASE OF OFFICE FURNITU	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	7,000,000.00		10,000,000.00		
Rehabilitation works and expansion of the Art Gallery	055100200100 - Directorate of Chieftaincy Affai	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	7,000,000.00		12,000,000.00		
Purchase of various ICT equipment for the Computerrization of MDA	055100200100 - Directorate of Chieftaincy Affai	23010113 - PURCHASE OF COMPUTERS/DIG	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	8,000,000.00		10,000,000.00		
Upgrade of Traditional Rulers Secretariat Complex	055100200100 - Directorate of Chieftaincy Affai	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	-		50,000,000.00		
Social Safety Nets, Skills Acquisition and Gender Based (SGBV) Survivors & others	055400100100 - Ministry of Humanitarian Affair	23010113 - PURCHASE OF COMPUTERS/DIG	71041 - FAMILY AND CHILDREN	51042600 - State Wide	20,000,000.00		20,000,000.00		
Purchase of 20 sets of executive office chairs and tables, 50 no visitors chairs and 20 file cabinets	055400100100 - Ministry of Humanitarian Affair	23010112 - PURCHASE OF OFFICE FURNITU	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	20,000,000.00		20,000,000.00		

Purchase of 10 nos Toyota Corolla as official Vehicles	055400100100 - Ministry of Humanitarian Affair	23010105 - PURCHASE OF MOTOR VEHICLE	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	180,000,000.00		180,000,000.00		
Social Safety Nets, Skills Acquisition and Gender Based (SGBV) Survivors & others	055400100100 - Ministry of Humanitarian Affair	23010113 - PURCHASE OF COMPUTERS/DIG	71041 - FAMILY AND CHILDREN	51042600 - State Wide	30,000,000.00		-		
Office Equipment	055400100100 - Ministry of Humanitarian Affair	23010112 - PURCHASE OF OFFICE FURNITU	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	130,000,000.00		-		
Construction of Administrative/Senate building at DELSU, Abraka	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51020700 - Ika North Eas	2,000,000,000.00	335,460,005.04	3,000,000,000.00		
Construction of Faculty of Engineering, Oleh Campus	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51020800 - Ika South	50,000,000.00		-		
Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus (Now Dennis Osadebay University, Asaba)	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51030900 - Isoko North	50,000,000.00		50,000,000.00		
Construction of Multipurpose Lecture Theatre at DELSU, Abraka	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51031600 - Patani	200,000,000.00		200,000,000.00		
Construction of Faculty of Science, Delta State University, Abraka Campus (Faculty Block (1) Unit and 500 seating capacity	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51010600 - Ethiope West	150,000,000.00		150,000,000.00		
Construction of Auditorium at Ogwashi-Uku Polytechnic	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51010130 - Okpe	150,000,000.00		270,000,000.00		
Construction, Furnishing and equipping of Library at Ogbein-Ama in Burutu Local Government Area	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51012200 - Uvwie	100,000,000.00		-		
Renovation of Existing Libraries across the State	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51010130 - Okpe	200,000,000.00		400,000,000.00		
Purchase of 15 sets of teaching and learning materials for primary 1 - 3	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51012200 - Uvwie	19,000,000.00		20,000,000.00		
Purchase of 20 nos executive office chairs and tables, and 20 file cabinets	056400100100 - Ministry of Higher Education	23010112 - PURCHASE OF OFFICE FURNITU	70981 - EDUCATION N.E.C	51042600 - State Wide	1,000,000.00		-		
Purchase of 50 sets of desktop Computers	056400100100 - Ministry of Higher Education	23010113 - PURCHASE OF COMPUTERS/DIG	70981 - EDUCATION N.E.C	51042600 - State Wide	35,000,000.00		35,000,000.00		
Equipping of Registry and Upgrading of Library in Ministry of Higher Education	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51042600 - State Wide	200,000,000.00		200,000,000.00		
Rehabilitation of Auditorium at Delta State University of Science and Technology,, Ozo	056400100100 - Ministry of Higher Education	23030106 - REHABILITATION / REPAIRS - P	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		-		
Construction of Faculty of Agriculture, Dennis Osadebay University, Abraka	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	50,000,000.00		50,000,000.00		
Construction of Faculty of Arts DELSU, Abraka	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	50,000,000.00		50,000,000.00		
Provision of potable water, Ogwashi-Uku Polytechnic, Ogwashi-Uku	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	50,000,000.00		50,000,000.00		
Development of Learning Management System	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	350,000,000.00		350,000,000.00		
Renovation of Education Building, College of Education, Warri	056400100100 - Ministry of Higher Education	23030106 - REHABILITATION / REPAIRS - P	70981 - EDUCATION N.E.C	51042600 - State Wide	5,000,000.00		10,000,000.00		
Establishment of Library at Bomadi LGA	056400100100 - Ministry of Higher Education	23020111 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51020800 - Ika South	50,000,000.00		-		
Establishment of Library at Patani	056400100100 - Ministry of Higher Education	23020111 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	20,000,000.00		20,000,000.00		
Construction of Administrative Block in Ogwashi-Uku Polytechnic	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		500,000,000.00		
Construction of Administrative Block in Otefe-Oghara	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		100,000,000.00		
Special Upgrade of Tertiary Institutions	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	7,455,000,000.00	8,997,246,775.15	9,000,000,000.00		
Construction of of Library at Eyara in Ughelli South LGA	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51020100 - Aniocha North	5,000,000.00		-		
Office equipment for State Library Board	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51020700 - Ika North Eas	60,000,000.00		-		
Renovation of State Library in Kwale	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51042600 - State Wide	50,000,000.00		50,000,000.00		
Furnishing and equipping of Library at Okpokunu in Burutu Local Goernment Area	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	90,000,000.00		-		
Rehabilitation of Library complex (Minor Works/Repairs)	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51021200 - Ndokwa West	10,000,000.00		10,000,000.00		
Delta State Polytechnic, Burutu (Delta State Maritime Polytechnic, Burutu)	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51011700 - Sapele	200,000,000.00		-		

Construction of Workshop/Lecture Block for the Delta State Polytechnic, Burutu (Now Delta State Maritime Polytechnic, Burutu)	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	1,500,000,000.00		2,000,000,000.00		
Construction of Faculty of Medical Sciences, UNIDEL, Agbor	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	2,000,000,000.00		3,000,000,000.00		
Additional Facilities at the Standard Library Complex, Asaba	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	10,000,000.00		10,000,000.00		
Renovation of Delta Library, Ughelli Branch	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51020100 - Aniocha North	50,000,000.00		50,000,000.00		
Construction and Equipping of Computer ICT Centre at the College of Education, Warri in Warri South LGA	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51021200 - Ndokwa West	100,000,000.00		100,000,000.00		
Construction and Equipping of Computer ICT Centre at the Delta State University of Science and Technology, Ozoro, in Isoko North LGA	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51011700 - Sapele	100,000,000.00		100,000,000.00		
Construction and Equipping of Computer ICT Centre at the Dennis Osadebey University, Asaba	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		100,000,000.00		

Construction of Indoor Hall, College of Education, Warri	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	150,000,000.00		150,000,000.00		
Construction of Biotechnology Laboratory at Delta State University, Abraka	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51011900 - Ughelli North	160,000,000.00		160,000,000.00		
Purchase of Vechicles and Boats for Delta State Polytechnic, Burutu (Now Delta State Maritime Polytechnic, Burutu)	056400100100 - Ministry of Higher Education	23010105 - PURCHASE OF MOTOR VEHICLE	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		200,000,000.00		
Purchase of Vehicles for College of Education, Mosogar	056400100100 - Ministry of Higher Education	23010105 - PURCHASE OF MOTOR VEHICLE	70981 - EDUCATION N.E.C	51042600 - State Wide	100,000,000.00		200,000,000.00		
Installation of Internet and Solar Light at Faculty of Science, Delsu, Abraka	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	90,000,000.00		100,000,000.00		
Upgrade and Special Intervention in Higher Institutions	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51042600 - State Wide	10,000,000,000.00	883,063,415.81	15,000,000,000.00		
Construction of Medical Students Hostels at University of Delta, Agbor	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	1,000,000,000.00		1,000,000,000.00		
Construction and Furnishing of Medical Centre at Dennis Osadebay University, Asaba	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	1,000,000,000.00		1,000,000,000.00		
Construction of Hostel at Delta State University, Abraka	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	1,000,000,000.00		1,000,000,000.00		
Construction and Furnishing of Students Hostels at Delta State University of Science and Technology, Ozoro	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	700,000,000.00		1,000,000,000.00		
Construction of Provost Lodge at College of Education, Mosogar	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	500,000,000.00		300,000,000.00		
Perimeter Fencing at Delta State Polytechnic, Ogwashi-Uku	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	200,000,000.00		200,000,000.00		
Perimeter Fencing at Delta State Polytechnic, Otefe-Oghara	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	200,000,000.00		200,000,000.00		
Purchase of one nos Fishing Trollier at Delta State Maritime Polytechnic, Burutu	056400100100 - Ministry of Higher Education	23010110 - PURCHASE OF SHIPS	70981 - EDUCATION N.E.C	51042600 - State Wide	1,000,000,000.00		1,000,000,000.00		
Equipment for Delta State Scholarship Board	056400100100 - Ministry of Higher Education	23010124 - PURCHASE OF TEACHING / LEAR	70981 - EDUCATION N.E.C	51020800 - Ika South	40,000,000.00		300,000,000.00		
Purchase of Vehicles for College of Education, Warri	056400100100 - Ministry of Higher Education	23010105 - PURCHASE OF MOTOR VEHICLE	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	-		200,000,000.00		
Construction & Furnishing of Faculty of Agriculture, Abraka	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		1,000,000,000.00		
Furniture and Equipment for school of Medical Sciences, University of Delta, Agbor	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		1,000,000,000.00		
Construction of 200 Capcity, lecture theater, College of Education, Mosogar	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		500,000,000.00		
Purchase of Fixed Assets for Delta State Scholarship Board	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		60,000,000.00		
Minor Works for Delta Scholarship Board	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		15,000,000.00		
Upgrade/Expansion of ICT Centre (Purchase of Computers and Accessories phase II, Delta State Scholarship Board	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		50,000,000.00		
Construction of Faculty of Law Building, Dennis Osadebay University, Asaba	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		750,000,000.00		
Purchase of Computers Equipment at Delta State Library Board	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		120,000,000.00		

Purchase of Books for Public Libraries across the State, Library Board	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		20,000,000.00		
Construction of Laboratories & workshops at Delta State Polytechnic, Ogwashi-Uku	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		500,000,000.00		
Construction of 500 Bed Capacity Hostel for Male and Female Hostel at Delta State Maritime Polytechnic, Burutu	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		1,000,000,000.00		
Construction of Lecture Halls in the State Polytechnics	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		3,000,000,000.00		
Upgrade of the Colleges of Education	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		2,000,000,000.00		
Upgrade of the Universities	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		4,000,000,000.00		
Purchase of Vechide for the Tertiary Institutions	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		1,000,000,000.00		
Purchase of Furnitures to Administrative Block in Delta State Polytechnic, Otefe-Oghara	056400100100 - Ministry of Higher Education	23030110 - REHABILITATION / REPAIRS - LI	70981 - EDUCATION N.E.C	51030900 - Isoko North	-		200,000,000.00		
Construction of Fire Dune and Swimming Pool, Delta State Maritime Polytechnic, Burutu	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		400,000,000.00		
Construction of 1500 Capacity Lecture Hall at Delta StatePolytechnic, Otefe-Oghara	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		500,000,000.00		
Perimeter Fencing at Delta State Maritime Polytechnic, Kwale Campus	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		200,000,000.00		
Perimeter Fencing at Delta State Maritime Polytechnic, Gbaregolor Campus	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		200,000,000.00		
Construction of 500 Bed Capacity Hostel for Male and Female Hostel at Delta State Maritime Polytechnic, Burutu	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		800,000,000.00		
Construction of 500 Bed Capacity Hostel for Male and Female Hostel at Delta State Maritime Polytechnic, Burutu	056400100100 - Ministry of Higher Education	23020107 - CONSTRUCTION / PROVISION O	70981 - EDUCATION N.E.C	51042600 - State Wide	-		800,000,000.00		
Purchase of office furniture (Purchase of Tables, Chairs, Book Shelves)	056402101000 - Institute of Continuing Educati	23010112 - PURCHASE OF OFFICE FURNITU	70951 - EDUCATION NOT DEFINABLE BY	51021100 - Ndokwa East	50,000,000.00		50,000,000.00		
Purchase of office equipment (Purchase of Computers, Printers, Scanners, Shredder)	056402101000 - Institute of Continuing Educati	23010113 - PURCHASE OF COMPUTERS/DIG	70951 - EDUCATION NOT DEFINABLE BY	51042600 - State Wide	150,000,000.00		150,000,000.00		
Maintenance and Repair of Equipment/Tools in the 6 Technical Colleges	056500100100 - Ministry of Technical Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	40,000,000.00		40,000,000.00		
Provision of Furniture for Technical Colleges in the State	056500100100 - Ministry of Technical Educatio	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	100,000,000.00		20,000,000.00		
Construction of 19 New Technical Colleges in the State	056500100100 - Ministry of Technical Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	5,000,000,000.00	280,921,880.93	7,000,000,000.00		
Procurement of sports facilities in the Technical Colleges	056500100100 - Ministry of Technical Educatio	23010126 - PURCHASE OF SPORTING / GAM	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	45,000,000.00		45,000,000.00		
Purchase of 20 nos executive office chairs and tables, and 20 file cabinets	056500100100 - Ministry of Technical Educatio	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	20,000,000.00		20,000,000.00		
Purchase of Instructional Materials	056500100100 - Ministry of Technical Educatio	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51010600 - Ethiope West	20,000,000.00		20,000,000.00		
Upgrade/Minor repairs of the six Technical Colleges	056500100100 - Ministry of Technical Educatio	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51012000 - Ughelli South	3,050,000,000.00	634,953,724.43	2,150,000,000.00		
Provision of Electricity in the Technical Colleges	056500100100 - Ministry of Technical Educatio	23020103 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51021100 - Ndokwa East	750,000,000.00		680,000,000.00		
Establishment of Library and Furnshing in Ministry of Technical Education	056500100100 - Ministry of Technical Educatio	23020111 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51010500 - Ethiope East	10,000,000.00		10,000,000.00		
Supply of Tools and Equipment to Technical Colleges	056500100100 - Ministry of Technical Educatio	23010112 - PURCHASE OF OFFICE FURNITU	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	100,000,000.00	4,500,000.00	150,000,000.00		
Provision of Modern Textbooks	056500100100 - Ministry of Technical Educatio	23010125 - PURCHASE OF LIBRARY BOOKS	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	10,000,000.00		20,000,000.00		
Trade & Investment (MTE)	056500100100 - Ministry of Technical Educatio	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	400,000,000.00		400,000,000.00		
Purchase of vehicles for the Ministry and Model Technical College, Omadino preparatory to resource Inspection/accreditation	056500100100 - Ministry of Technical Educatio	23010105 - PURCHASE OF MOTOR VEHICLE	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	200,000,000.00		200,000,000.00		
Procurement of Equipment for the Establishment of Education Management Information System	056500100100 - Ministry of Technical Educatio	23010139 - PURCHASE OF OTHER FIXED AS	70922 - UPPER-SECONDARY EDUCATION	51030300 - Bomadi	150,000,000.00		820,000,000.00		
Procurement of Computers for the establishment of computer-based learning in the Technical Colleges	056500100100 - Ministry of Technical Educatio	23010113 - PURCHASE OF COMPUTERS/DIG	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndokwa West	70,000,000.00		35,000,000.00		
Procurement of Equipment for the Establishment of Robotic Centres in the Technical Colleges	056500100100 - Ministry of Technical Educatio	23020127 - CONSTRUCTION OF ICT INFRA	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndokwa West	35,000,000.00		200,000,000.00		

Production of the developed scheme of work based on the new curriculum	056500100100 - Ministry of Technical Educatio	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndokwa West	-		100,000,000.00		
Development of Practical Manuals for Technical Colleges	056500100100 - Ministry of Technical Educatio	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndokwa West	-		40,000,000.00		
Emerging Technology	056500100100 - Ministry of Technical Educatio	23020127 - CONSTRUCTION OF ICT INFRAS	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndokwa West	-		100,000,000.00		
Renovation/equipping & furnishing of Vocational Educational Centres in Delta Central Senatorial District.	056500800100 - Technical and Vocational Educ	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51032300 - Warri South W	140,000,000.00		83,000,000.00		
Renovation/furnishing & equipping of Vocational Educational Centres in Delta South Senatorial District.	056500800100 - Technical and Vocational Educ	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	145,000,000.00		80,000,000.00		
Renovation/furnishing/equipping of Vocational Education Centres in Delta North Senatorial District	056500800100 - Technical and Vocational Educ	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	140,000,000.00		80,000,000.00		
Provision of starter pack for graduands of V.E.C.	056500800100 - Technical and Vocational Educ	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	30,000,000.00		106,000,000.00		
Construction, equipping and furnishing of Owa-Oyibu/ Other Vocational Education Centres in the state.	056500800100 - Technical and Vocational Educ	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	10,000,000.00	11,694,339.84	10,000,000.00		
Purchase of Utility Vehicles for (TVEB) Asaba	056500800100 - Technical and Vocational Educ	23010105 - PURCHASE OF MOTOR VEHICLE	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	5,000,000.00		20,000,000.00		
Supply of Office Equipment and Furniture (TVEB) Asaba	056500800100 - Technical and Vocational Educ	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	5,000,000.00		5,000,000.00		

Drilling of Bore-Hole at Mbiri Vocational Education Centre Ika North East LGA	056500800100 - Technical and Vocational Educ	23020105 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	5,000,000.00		-		
Minor works (repair of office building)	056500800100 - Technical and Vocational Educ	23030106 - REHABILITATION / REPAIRS - P	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	80,000,000.00		71,000,000.00		
Construction of Four Classroom Blocks with Offices at Vocational Education Centre, Agbarho, Ughelli North LGA	056500800100 - Technical and Vocational Educ	23020107 - CONSTRUCTION / PROVISION O	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	1,000,000.00		100,000,000.00		
Provision of Instructional Materials/maintenance of Instructional Equipment in the state	056500800100 - Technical and Vocational Educ	23010124 - PURCHASE OF TEACHING / LEAR	70922 - UPPER-SECONDARY EDUCATION	51010600 - Ethiope West	39,000,000.00		45,000,000.00		
Construction of classrooms in primary schools by SUBEB	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51042600 - State Wide	3,740,000,000.00	6,714,084,395.55	3,740,000,000.00		
Constrction of school primary school buildings across the state.	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51010600 - Ethiope West	800,000,000.00	663,134,078.91	1,800,000,000.00		
Construction of Classroom Blocs with Fence Work in Schools Across the State	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	200,000,000.00	21,523,966.11	200,000,000.00		
Construction of Classroom Blocs with Fence Work in Schools Across the State	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	-		2,730,000,000.00		
Renovation of Classroom Blocs in Schools Across the State	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51032500 - Warri South	800,000,000.00	1,111,066,848.07	800,000,000.00		
Supply/Repair of Students/Teachers Furniture	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITU	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	700,000,000.00	475,833,442.43	1,700,000,000.00		
Provision of Instructional Material	056700100100 - Ministry of Primary Education	23010124 - PURCHASE OF TEACHING / LEAR	70912 - PRIMARY EDUCATION	51030900 - Isoko North	500,000,000.00	216,290,617.10	500,000,000.00		
Furnishing of Primary Schools in Ethiope West	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITU	70912 - PRIMARY EDUCATION	51030400 - Burutu	120,000,000.00		120,000,000.00		
Provisions of Furniture at Osusurhie Primary School, Osusurhie, Ughelli South	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITU	70912 - PRIMARY EDUCATION	51010600 - Ethiope West	30,000,000.00		30,000,000.00		
Rehabilitation/Furnishing of Primary Schools in Ndokwa East	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51042600 - State Wide	5,000,000.00		5,000,000.00		
Rehabilitation/Furnishing of Primary Schools in Ethiope East	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51032500 - Warri South	10,000,000.00		10,000,000.00		
Renovation of 5 Classrooms block at Osaigbobu Primary School, Abavo	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	10,000,000.00		10,000,000.00		
Renovation of 4 Classrooms block at Igbogili Primary School, Abavo	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51020200 - Aniocha South	10,000,000.00		10,000,000.00		
Renovation of Classrooms block at Jegbefume Primary School, Abavo	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51020200 - Aniocha South	10,000,000.00		10,000,000.00		
Fencing of Irenuma Primary School, Abavo	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51032400 - Warri North	10,000,000.00		10,000,000.00		
Renovation of Diekumogbene Primary School, Diekumogbene	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51012000 - Ughelli South	10,000,000.00		10,000,000.00		
Construction of Block of a Staff Quarters at Umunor Primary School, Osissa	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51042600 - State Wide	15,000,000.00		15,000,000.00		

Renovation of Classroom and Offices at Ibabu Primary School, Ibabu, Ndokwa West	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51030900 - Isoko North	30,000,000.00		30,000,000.00		
Fencing of Eru Primary School, Igbide, Isoko South	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51010130 - Okpe	10,000,000.00		10,000,000.00		
Construction of 1No. 6 Classroom block at Jeijei Primary School, Kurutie, Warri South West LGA	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51011900 - Ughelli North	10,000,000.00		10,000,000.00		
Renovation of 3 Classroom Block at Udodi Primary School, Abbi, Ndokwa West	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	50,000,000.00		50,000,000.00		
Renovation of 3 Classroom Block at Nnabuwa Primary School, Ogwashi-Uku, Aniocha South	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	50,000,000.00		50,000,000.00		
Renovation of 3 Classroom Block at Ituru Primary School, Elume, Sapele	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	50,000,000.00		50,000,000.00		
Renovation of 3 Classroom Block at Egiegi Primary School, Udu	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	50,000,000.00		50,000,000.00		
Renovation of 3 Classroom Block at Ogidi Primary School, Agoloma, Patani	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - P	70912 - PRIMARY EDUCATION	51011700 - Sapele	50,000,000.00		50,000,000.00		
Construction of primary school buildings by SUBEB	056700200100 - State Universal Basic Educatio	23020107 - CONSTRUCTION / PROVISION O	70912 - PRIMARY EDUCATION	51010130 - Okpe	2,520,000,000.00		5,000,000,000.00		

Delta State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
050000000000	Social Sector	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
051700000000	Ministry of Secondary Education	21,000,000.00	-	24,000,000.00	-	-
051705200200	PPEB Zonal Offices	21,000,000.00	-	24,000,000.00	-	-
056700000000	Ministry of Primary Education	10,491,890,344.37	9,775,043,101.45	17,763,821,845.34	-	-
056700100100	Ministry of Primary Education	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00	-	-
056700200100	State Universal Basic Education Board (SUBEB)	3,221,890,344.37	573,109,753.28	5,763,821,845.34	-	-

Delta State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
21	PERSONNEL COST	701,890,344.37	573,109,753.28	763,821,845.34	-	-
2101	SALARY	701,890,344.37	573,109,753.28	763,821,845.34	-	-
210101	SALARIES AND WAGES	701,890,344.37	573,109,753.28	763,821,845.34	-	-
21010101	SALARY	701,890,344.37	573,109,753.28	763,821,845.34	-	-
22	OTHER RECURRENT COSTS	21,000,000.00	-	24,000,000.00	-	-
2202	OVERHEAD COST	21,000,000.00	-	24,000,000.00	-	-
220202	UTILITIES - GENERAL	21,000,000.00	-	24,000,000.00	-	-
22020209	OTHER UTILITIES	21,000,000.00	-	24,000,000.00	-	-
23	CAPITAL EXPENDITURE	9,790,000,000.00	9,201,933,348.17	17,000,000,000.00	-	-
2301	FIXED ASSETS PURCHASED	1,350,000,000.00	692,124,059.53	2,350,000,000.00	-	-
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,350,000,000.00	692,124,059.53	2,350,000,000.00	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	850,000,000.00	475,833,442.43	1,850,000,000.00	-	-
23010124	PURCHASE OF TEACHING / LEARNING AIDM EQUIP	500,000,000.00	216,290,617.10	500,000,000.00	-	-
2302	CONSTRUCTION / PROVISION	7,305,000,000.00	7,398,742,440.57	13,515,000,000.00	-	-
230201	CONSTRUCTION / PROVISION OF FIXED AS	7,305,000,000.00	7,398,742,440.57	13,515,000,000.00	-	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	7,305,000,000.00	7,398,742,440.57	13,515,000,000.00	-	-
2303	REHABILITATION / REPAIRS	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSE	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	-	-

Delta State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-

709	EDUCATION	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
70912	PRIMARY EDUCATION	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-

Delta State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
05	Education	10,512,890,344.37	9,775,043,101.45	17,787,821,845.34	-	-
0504	Improved quality of teaching and learning o	500,000,000.00	216,290,617.10	500,000,000.00	-	-
050402	Instructional and learning materials	500,000,000.00	216,290,617.10	500,000,000.00	-	-
0505	Adequate infrastructure at all levels	9,290,000,000.00	8,985,642,731.07	16,500,000,000.00	-	-
050501	Schools' infrastructure construction and o	8,440,000,000.00	8,509,809,288.64	14,650,000,000.00	-	-
050502	Furnishing	850,000,000.00	475,833,442.43	1,850,000,000.00	-	-
0510	Education Sector Expenditures Not Elsewher	722,890,344.37	573,109,753.28	787,821,845.34	-	-
051001	Education Not Elsewhere Classified	722,890,344.37	573,109,753.28	787,821,845.34	-	-

Delta State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure
	Total Expenditure	763,821,845.34	24,000,000.00	-	787,821,845.34	17,000,000,000.00
050000000000	Social Sector	763,821,845.34	24,000,000.00	-	787,821,845.34	17,000,000,000.00
051700000000	Ministry of Secondary Education	-	24,000,000.00	-	24,000,000.00	-
051705200200	PPEB Zonal Offices	-	24,000,000.00	-	24,000,000.00	-
056700000000	Ministry of Primary Education	763,821,845.34	-	-	763,821,845.34	17,000,000,000.00
056700100100	Ministry of Primary Education	-	-	-	-	12,000,000,000.00
056700200100	State Universal Basic Education Board (SUBEB)	763,821,845.34	-	-	763,821,845.34	5,000,000,000.00

Delta State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	4,328,791,848.69	2,168,339,442.64	3,074,591,129.45	250,000,000.00	30,000,000.00
	Economic Sector	950,000,000.00	2,699,999.37	890,000,000.00	250,000,000.00	-
020000000000	Ministry of Economic Planning	350,000,000.00	-	290,000,000.00	250,000,000.00	-
023800000000	Ministry of Economic Planning	350,000,000.00	-	290,000,000.00	250,000,000.00	-
023800100100	Directorate of Riverine Infrastructure	600,000,000.00	2,699,999.37	600,000,000.00	-	-
025500000000	Directorate of Riverine Infrastructure	600,000,000.00	2,699,999.37	600,000,000.00	-	-
025500100100	Social Sector	3,378,791,848.69	2,165,639,443.27	2,184,591,129.45	-	30,000,000.00
050000000000	Ministry of Health	3,378,791,848.69	2,165,639,443.27	2,184,591,129.45	-	30,000,000.00
052100000000	Ministry of Health	2,118,600,000.00	2,165,639,443.27	990,000,000.00	-	30,000,000.00
052100100100	Delta State Primary Health Care Development Agency	609,559,553.65	-	490,785,396.62	-	-

052101600100	Maternal and Childcare Centre, Ekpan	250,727,126.01	-	270,732,460.66	-	-
052102100100	Maternal and Childcare Centre, Owa-Alero	399,905,169.03	-	433,073,272.17	-	-

Delta State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	4,328,791,848.69	2,168,339,442.64	3,074,591,129.45	250,000,000.00	30,000,000.00
2	EXPENDITURES	4,328,791,848.69	2,168,339,442.64	3,074,591,129.45	250,000,000.00	30,000,000.00
21	PERSONNEL COST	877,191,848.69	-	954,591,129.45	-	-
2101	SALARY	877,191,848.69	-	954,591,129.45	-	-
210101	SALARIES AND WAGES	877,191,848.69	-	954,591,129.45	-	-
21010101	SALARY	877,191,848.69	-	954,591,129.45	-	-
22	OTHER RECURRENT COSTS	133,000,000.00	-	110,000,000.00	-	-
2202	OVERHEAD COST	133,000,000.00	-	110,000,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	10,000,000.00	-	-
22020710	Research And Documentations	5,000,000.00	-	10,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	48,000,000.00	-	48,000,000.00	-	-
22020803	PLANT / GENERATOR FUEL COST	48,000,000.00	-	48,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	80,000,000.00	-	52,000,000.00	-	-
22021005	POSTAGES & COURIER SERVICES	80,000,000.00	-	52,000,000.00	-	-
23	CAPITAL EXPENDITURE	3,318,600,000.00	2,168,339,442.64	2,010,000,000.00	250,000,000.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	1,188,600,000.00	-	990,000,000.00	250,000,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,188,600,000.00	-	990,000,000.00	250,000,000.00	30,000,000.00
23010106	PURCHASE OF VANS	100,000,000.00	-	60,000,000.00	-	-
23010113	PURCHASE OF COMPUTERS/DIGITISATION	100,000,000.00	-	130,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	988,600,000.00	-	800,000,000.00	250,000,000.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	390,000,000.00	1,337,972,321.22	790,000,000.00	-	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	390,000,000.00	1,337,972,321.22	790,000,000.00	-	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	390,000,000.00	1,337,972,321.22	790,000,000.00	-	-
2303	REHABILITATION / REPAIRS	700,000,000.00	830,367,121.42	130,000,000.00	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	700,000,000.00	830,367,121.42	130,000,000.00	-	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENT	700,000,000.00	830,367,121.42	130,000,000.00	-	-
2305	OTHER CAPITAL PROJECTS	1,040,000,000.00	-	100,000,000.00	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,040,000,000.00	-	100,000,000.00	-	-

23050101	RESEARCH AND DEVELOPMENT	1,040,000,000.00	-	100,000,000.00	-	-

Delta State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	4,328,791,848.69	2,168,339,442.64	3,074,591,129.45	250,000,000.00	30,000,000.00
701	GENERAL PUBLIC SERVICES	350,000,000.00	-	290,000,000.00	250,000,000.00	-
7013	GENERAL SERVICES	350,000,000.00	-	290,000,000.00	250,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	350,000,000.00	-	290,000,000.00	250,000,000.00	-
707	HEALTH	3,978,791,848.69	2,168,339,442.64	2,784,591,129.45	-	30,000,000.00
7073	HOSPITAL SERVICES	650,632,295.04	-	703,805,732.84	-	-
70732	SPECIALIZED HOSPITAL SERVICES	650,632,295.04	-	703,805,732.84	-	-
7074	PUBLIC HEALTH SERVICES	1,209,559,553.65	2,699,999.37	1,090,785,396.62	-	-
70741	PUBLIC HEALTH SERVICES	1,209,559,553.65	2,699,999.37	1,090,785,396.62	-	-
7076	HEALTH N.E.C.	2,118,600,000.00	2,165,639,443.27	990,000,000.00	-	30,000,000.00
70761	HEALTH N.E.C.	2,118,600,000.00	2,165,639,443.27	990,000,000.00	-	30,000,000.00

Delta State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
	Total Expenditure	3,451,600,000.00	2,168,339,442.64	2,120,000,000.00	250,000,000.00	30,000,000.00
04	Health	3,451,600,000.00	2,168,339,442.64	2,120,000,000.00	250,000,000.00	30,000,000.00
0401	Effective governance of the health system	283,000,000.00	-	110,000,000.00	-	-
040102	Human and institutional capacity performance manageme	133,000,000.00	-	110,000,000.00	-	-
040103	Health sector coordination mechanisms	150,000,000.00	-	-	-	-
0403	Enhancement of the delivery of Essential Package o	1,388,600,000.00	-	470,000,000.00	-	-
040301	Reproductive, maternal and neonatal health	398,600,000.00	-	240,000,000.00	-	-
040302	Child health	990,000,000.00	-	230,000,000.00	-	-
0405	Provision of adequate and modern health infrastru	1,300,000,000.00	2,168,339,442.64	1,160,000,000.00	-	-
040501	Functional health facilities	1,300,000,000.00	2,168,339,442.64	1,160,000,000.00	-	-
0406	Provision of quality, affordable, available, and safe	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
040602	Vaccines supply chain	380,000,000.00	-	320,000,000.00	250,000,000.00	30,000,000.00
0408	Institution and maintenance of a responsive public	100,000,000.00	-	60,000,000.00	-	-
040802	Public health laboratories	100,000,000.00	-	60,000,000.00	-	-

Delta State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	954,591,129.45	110,000,000.00	-	1,064,591,129.45	2,010,000,000.00	3,074,591,129.45

02000000000	Economic Sector	-	-	-	-	890,000,000.00	890,000,000.00
02380000000	Ministry of Economic Planning	-	-	-	-	290,000,000.00	290,000,000.00
023800100100	Ministry of Economic Planning	-	-	-	-	290,000,000.00	290,000,000.00
02550000000	Directorate of Riverine Infrastructure	-	-	-	-	600,000,000.00	600,000,000.00
025500100100	Directorate of Riverine Infrastructure	-	-	-	-	600,000,000.00	600,000,000.00
05000000000	Social Sector	954,591,129.45	110,000,000.00	-	1,064,591,129.45	1,120,000,000.00	2,184,591,129.45
05210000000	Ministry of Health	954,591,129.45	110,000,000.00	-	1,064,591,129.45	1,120,000,000.00	2,184,591,129.45
052100100100	Ministry of Health	-	-	-	-	990,000,000.00	990,000,000.00
052101600100	Delta State Primary Health Care Development Agency	298,785,396.62	62,000,000.00	-	360,785,396.62	130,000,000.00	490,785,396.62
052102100100	Maternal and Childcare Centre, Ekpan	246,732,460.66	24,000,000.00	-	270,732,460.66	-	270,732,460.66
052102200100	Maternal and Childcare Centre, Owa-Alero	409,073,272.17	24,000,000.00	-	433,073,272.17	-	433,073,272.17

Delta State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total Capital Expenditure						9,790,000,000.00	9,201,933,348.17	17,000,000,000.00	-	-
Construction of classrooms in primary schools by SUBEB across the state	05050123001200 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1042600 - State Wide	3,740,000,000.00	6,714,084,395.55	3,740,000,000.00	-	-
Construction of school primary school buildings across the state	05050123001300 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1010600 - Ethiopia West	800,000,000.00	663,134,078.91	1,800,000,000.00	-	-
Construction of Classroom Blocs with Fence Work in Schools Across the State	05050123001400 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1021500 - Oshimili South	200,000,000.00	21,523,966.11	200,000,000.00	-	-
Construction of Classroom Blocs with Fence Work in Schools Across the State	05050123001400 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1021500 - Oshimili South	-	-	2,730,000,000.00	-	-
Renovation of Classroom Blocs in Schools Across the State	05050123001500 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1032500 - Warri South	800,000,000.00	1,111,066,848.07	800,000,000.00	-	-
Supply/Repair of Students/Teachers Furniture	05050223001600 - Furnishing	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	S1021500 - Oshimili South	700,000,000.00	475,833,442.43	1,700,000,000.00	-	-
Provision of Instructional Material	05040223001700 - Instructional and learning materials	056700100100 - Ministry of Primary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	S1030900 - Isoko North	500,000,000.00	216,290,617.10	500,000,000.00	-	-
Furnishing of Primary Schools in Ethiopia West	05050223001800 - Furnishing	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	S1030400 - Burutu	120,000,000.00	-	120,000,000.00	-	-
Provisions of Furniture at Ousurhie Primary School, Ousurhie, Ughelli South	05050224001900 - Furnishing	056700100100 - Ministry of Primary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	S1010600 - Ethiopia West	30,000,000.00	-	30,000,000.00	-	-
Rehabilitation/Furnishing of Primary Schools in Ndkwa East	05050124002000 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1042600 - State Wide	5,000,000.00	-	5,000,000.00	-	-
Rehabilitation/Furnishing of Primary Schools in Ethiopia East	05050124002100 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1032500 - Warri South	10,000,000.00	-	10,000,000.00	-	-
Renovation of 5 Classrooms block at Osaigobu Primary School, Abavo	05050124002200 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	10,000,000.00	-	10,000,000.00	-	-
Renovation of 4 Classrooms block at Igbogili Primary School, Abavo	05050124002300 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1020200 - Aniocha South	10,000,000.00	-	10,000,000.00	-	-
Renovation of Classrooms block at Jegbefume Primary School, Abavo	05050124002400 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1020200 - Aniocha South	10,000,000.00	-	10,000,000.00	-	-
Fencing of Irenuma Primary School, Abavo	05050124002500 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1032400 - Warri North	10,000,000.00	-	10,000,000.00	-	-
Renovation of Diekumogbene Primary School, Diekumogbene	05050124002600 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1012000 - Ughelli South	10,000,000.00	-	10,000,000.00	-	-
Construction of Block of a Staff Quarters at Umunor Primary School, Oshisa	05050124002700 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1042600 - State Wide	15,000,000.00	-	15,000,000.00	-	-
Renovation of Classroom and Offices at Ibabu Primary School, Ibabu, Ndkowa West	05050124002800 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1030900 - Isoko North	30,000,000.00	-	30,000,000.00	-	-
Fencing of Eru Primary School, Igboide, Isoko South	05050124002900 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1010130 - Okpe	10,000,000.00	-	10,000,000.00	-	-
Construction of 1No. 6 Classroom block at Jejei Primary School, Kurutie, Warri South West LGA	05050124003000 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011900 - Ughelli North	10,000,000.00	-	10,000,000.00	-	-
Renovation of 3 Classroom Block at Udodi Primary School, Abbi, Ndkowa West	05050125003100 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	50,000,000.00	-	50,000,000.00	-	-
Renovation of 3 Classroom Block at Nnabuwu Primary School, Ogwashi-Uku, Aniocha South	05050125003200 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	50,000,000.00	-	50,000,000.00	-	-
Renovation of 3 Classroom Block at Ituru Primary School, Ekume, Sapele	05050125003300 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	50,000,000.00	-	50,000,000.00	-	-
Renovation of 3 Classroom Block at Egiesi Primary School, Udu	05050125003400 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	50,000,000.00	-	50,000,000.00	-	-
Renovation of 3 Classroom Block at Ogidi Primary School, Agplama, Patani	05050125003500 - Schools' infrastructure construction	056700100100 - Ministry of Primary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1011700 - Sapele	50,000,000.00	-	50,000,000.00	-	-
Construction of primary school buildings by SUBEB	05050123005700 - Schools' infrastructure construction	056700200100 - State Universal Basic Education B	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	S1010130 - Okpe	2,520,000,000.00	-	5,000,000,000.00	-	-

Delta State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total Capital Expenditure						3,318,600,000.00	2,168,339,442.64	2,010,000,000.00	250,000,000.00	30,000,000.00
BRACED Commission (Counterpart Fund)	04060223000001 - Vaccines supply chain	023800100100 - Ministry of Economic Planning	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - OVERALL PLANNING	S1042600 - State Wide	300,000,000.00	-	40,000,000.00	-	-
Counterpart Fund for DCARES State Cash Transfer Unit	04060223000001 - Vaccines supply chain	023800100100 - Ministry of Economic Planning	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70132 - OVERALL PLANNING	S1042600 - State Wide	50,000,000.00	-	250,000,000.00	-	-
Construction of Hospitals/ Primary Health Care in the Riverine Areas	04050125023901 - Functional health facilities	025500100100 - Directorate of Riverine Infrastruct	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH	70741 - PUBLIC HEALTH	S1021100 - Ndkowa East	200,000,000.00	2,699,999.37	100,000,000.00	-	-
Renovation of Hospitals/ Primary Health Care in the Riverine	04050125023901 - Functional health facilities	025500100100 - Directorate of Riverine Infrastruct	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH	70741 - PUBLIC HEALTH	S1021100 - Ndkowa East	100,000,000.00	-	120,000,000.00	-	-

Areas										
Provision of Health care Equipment in Hospital/ Primary Health Care in the riverine Areas	04050125023901 - Functional health facilities	025500100100 - Directorate of Riverine Infrastruct	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICE	51030300 - Boma	200,000,000.00	-	200,000,000.00	-	-
Provision of Laboratory Equipment in Schools in the Riverine Areas	04050125023901 - Functional health facilities	025500100100 - Directorate of Riverine Infrastruct	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICE	51030300 - Boma	100,000,000.00	-	180,000,000.00	-	-
National Council on Health Meetings	04050123000201 - Functional health facilities	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	70761 - HEALTH N.E.C.	51020700 - Ika North East	600,000,000.00	830,367,121.42	10,000,000.00	-	-
Purchase of equipment for Nutrition Activities in the State	04060223000701 - Vaccines supply chain	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	51042600 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Supply of Hospital Furniture to Health Facilities across the state	04030223000601 - Child health	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51021200 - Ndokwa West	890,000,000.00	-	100,000,000.00	-	-
Establishment of a State Rehabilitation Centre (Drugs etc)	040301230007001 - Reproductive, maternal and neonatal h	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	51030400 - Burutu	308,600,000.00	-	100,000,000.00	-	-
Construction of Mother and Child Care Centre, Owa-Alero	040802230007201 - Public health laboratories	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	51020700 - Ika North East	100,000,000.00	-	60,000,000.00	-	-
Health Promotion Programmes and projects in the State	04050123000101 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE	70761 - HEALTH N.E.C.	51042600 - State Wide	100,000,000.00	1,335,272,321.85	550,000,000.00	-	-
Procurement, Upgrade/Installation and Maintenance of Solar Power and Solar Street Lighting in Hospitals/Health Facilities in the State.	04030123000201 - Reproductive, maternal and neonatal h	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE	70761 - HEALTH N.E.C.	51042600 - State Wide	50,000,000.00	-	40,000,000.00	-	-
Prevention and Control of Non-Communicable Diseases	04030123000201 - Reproductive, maternal and neonatal h	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE	70761 - HEALTH N.E.C.	51042600 - State Wide	40,000,000.00	-	100,000,000.00	-	-
Office equipment for the State Primary Health Care Development Agency	04030223000101 - Child health	052101600100 - Delta State Primary Health Care D	23010113 - PURCHASE OF COMPUTERS/DIGITISATION	70741 - PUBLIC HEALTH SERVICE	51020700 - Ika North East	100,000,000.00	-	130,000,000.00	-	-
	040103230001801 - Health sector coordination mechanisms	052101600100 - Delta State Primary Health Care D	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICE	51042600 - State Wide	150,000,000.00	-		-	-

Code	Description	Revised Budget	Full Year Actuals	Approved Budget	ance January to September	Approved Budget	Social Tagging	Protection	Nutrition Tagging
2	EXPENDITURES	0.00	0.00	39,012,897,511.45	23,504,123,947.66	66,031,557,532.40	10,800,000,000.00		0.00
21	PERSONNEL COST	0.00	0.00	1,024,014,311.45	1,056,135,332.44	1,114,368,515.40	0.00		0.00
2101	SALARY	0.00	0.00	1,024,014,311.45	1,056,135,332.44	1,114,368,515.40	0.00		0.00
210101	SALARIES AND WAGES	0.00	0.00	1,024,014,311.45	1,056,135,332.44	1,114,368,515.40	0.00		0.00
21010101	SALARY	0.00	0.00	1,024,014,311.45	1,056,135,332.44	1,078,052,822.28	0.00		0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIE	0.00	0.00	0.00	0.00	36,315,693.12	0.00		0.00
22	OTHER RECURRENT COSTS	0.00	0.00	21,743,883,200.00	16,023,937,426.31	32,997,189,017.00	0.00		0.00
2202	OVERHEAD COST	0.00	0.00	21,563,883,200.00	16,023,937,426.31	32,697,189,017.00	0.00		0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	4,613,883,200.00	24,400,000.00	5,627,766,400.00	0.00		0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	4,613,883,200.00	24,400,000.00	5,627,766,400.00	0.00		0.00
220202	UTILITIES - GENERAL	0.00	0.00	340,000,000.00	0.00	430,000,000.00	0.00		0.00
22020209	OTHER UTILITIES	0.00	0.00	340,000,000.00	0.00	430,000,000.00	0.00		0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	16,200,000.00	0.00	27,200,000.00	0.00		0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00		0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	4,000,000.00	0.00	10,000,000.00	0.00		0.00
22020312	Sanitary Materials	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00		0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	2,341,768,600.00	0.00	3,138,837,200.00	0.00		0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	497,068,600.00	0.00	994,137,200.00	0.00		0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00		0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,840,000,000.00	0.00	2,140,000,000.00	0.00		0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00		0.00
220205	TRAINING - GENERAL	0.00	0.00	5,000,000.00	0.00	50,000,000.00	0.00		0.00

22020506	Capacity Building Expenses	0.00	0.00	5,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	11,648,645,983.00	15,977,537,426.31	19,000,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	10,648,645,983.00	15,977,537,426.31	18,000,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	75,000,000.00	0.00	150,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	75,000,000.00	0.00	150,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,523,385,417.00	22,000,000.00	4,273,385,417.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	950,000,000.00	0.00	1,400,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	1,200,000,000.00	22,000,000.00	2,500,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	373,035,417.00	0.00	373,035,417.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	180,000,000.00	0.00	300,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	180,000,000.00	0.00	300,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	180,000,000.00	0.00	300,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	16,245,000,000.00	6,424,051,188.91	31,920,000,000.00	10,800,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	15,750,000,000.00	6,404,663,281.71	31,165,000,000.00	10,800,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	15,750,000,000.00	6,404,663,281.71	31,165,000,000.00	10,800,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	11,833,000,000.00	5,488,050,000.00	14,523,000,000.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	770,000,000.00	361,769,536.96	780,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	100,000,000.00	19,648,882.42	100,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	2,785,000,000.00	535,194,862.33	14,300,000,000.00	10,800,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	255,000,000.00	6,987,907.20	305,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	255,000,000.00	6,987,907.20	305,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	250,000,000.00	6,987,907.20	300,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00	0.00	0.00

23040101	TREE PLANTING	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00

011100100200 Deputy Governor's Office

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	1,125,865,572.16	388,840,866.96	1,307,559,593.24		0.00	0.00
21	PERSONNEL COST		0.00	0.00	925,865,572.16	383,894,791.96	1,007,559,593.24		0.00	0.00
2101	SALARY		0.00	0.00	925,865,572.16	383,894,791.96	1,007,559,593.24		0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	925,865,572.16	383,894,791.96	1,007,559,593.24		0.00	0.00
21010101	SALARY		0.00	0.00	925,865,572.16	383,894,791.96	972,881,254.04		0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-S SALARIE		0.00	0.00	0.00	0.00	34,678,339.20		0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	200,000,000.00	4,946,075.00	300,000,000.00		0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	134,000,000.00	4,946,075.00	197,000,000.00		0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	134,000,000.00	4,946,075.00	197,000,000.00		0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES		0.00	0.00	3,000,000.00	0.00	5,000,000.00		0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	22,000,000.00	0.00	32,000,000.00		0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION		0.00	0.00	79,000,000.00	4,946,075.00	7,000,000.00		0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE		0.00	0.00	15,000,000.00	0.00	100,000,000.00		0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT		0.00	0.00	15,000,000.00	0.00	53,000,000.00		0.00	0.00
2303	REHABILITATION / REPAIRS		0.00	0.00	66,000,000.00	0.00	103,000,000.00		0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXEDN ASSETS - GE		0.00	0.00	66,000,000.00	0.00	103,000,000.00		0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI		0.00	0.00	5,000,000.00	0.00	10,000,000.00		0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0.00	0.00	41,000,000.00	0.00	45,000,000.00		0.00	0.00
23030127	REHABILITATION/REPAIRS- INFRASTRUCTURES		0.00	0.00	20,000,000.00	0.00	48,000,000.00		0.00	0.00
011101000200	Delta State Tenders Board									
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26		0.00	0.00
21	PERSONNEL COST		0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26		0.00	0.00
2101	SALARY		0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26		0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26		0.00	0.00
21010101	SALARY		0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26		0.00	0.00
011100200100	Office of the Senior Political Adviser									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	435,000,000.00	112,137,956.14	1,334,000,000.00		0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	405,000,000.00	112,137,956.14	1,304,000,000.00		0.00	0.00
2202	OVERHEAD COST		0.00	0.00	405,000,000.00	112,137,956.14	1,304,000,000.00		0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	26,000,000.00	46,512.50	52,000,000.00		0.00	0.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	26,000,000.00	46,512.50	52,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	75,000,000.00	88,823,653.64	802,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	31,000,000.00	0.00	62,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	44,000,000.00	88,823,653.64	740,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	190,000,000.00	23,267,790.00	222,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	190,000,000.00	23,267,790.00	222,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	17,000,000.00	0.00	34,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	17,000,000.00	0.00	34,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	29,000,000.00	0.00	58,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	29,000,000.00	0.00	58,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
011100400100	Security Trust Fund Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	54,000,000.00	0.00	84,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	7,231,891.88	0.00	14,463,783.76	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	131,891.88	0.00	263,783.76	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	0.00	0.00	1,100,000.00	0.00	2,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	4,684,285.68	0.00	9,368,571.36	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	384,285.68	0.00	768,571.36	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	300,000.00	0.00	600,000.00	0.00	0.00

220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	1,404,000.00	0.00	2,808,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	144,000.00	0.00	288,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	540,000.00	0.00	1,080,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	70,000.00	0.00	140,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	150,000.00	0.00	300,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	250,000.00	0.00	500,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	250,000.00	0.00	500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	3,218,000.00	0.00	6,436,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	180,000.00	0.00	360,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	924,000.00	0.00	1,848,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	150,000.00	0.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	400,000.00	0.00	800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	468,000.00	0.00	936,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	336,000.00	0.00	672,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	360,000.00	0.00	720,000.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	0.00	0.00	150,000.00	0.00	300,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	250,000.00	0.00	500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	80,000.00	0.00	160,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	80,000.00	0.00	160,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	276,000.00	0.00	552,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	276,000.00	0.00	552,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	3,433,822.44	0.00	6,867,644.88	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,233,822.44	0.00	4,467,644.88	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,200,000.00	0.00	2,400,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	612,000.00	0.00	1,224,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	612,000.00	0.00	1,224,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	3,060,000.00	0.00	6,120,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	840,000.00	0.00	1,680,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	250,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	200,000.00	0.00	400,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	900,000.00	0.00	1,800,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	120,000.00	0.00	240,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	550,000.00	0.00	1,100,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	200,000.00	0.00	400,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00

011100500100	Directorate of Sustainable Development Goals- SD								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	122,000,000.00	0.00	212,000,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	0.00	0.00	72,000,000.00	0.00	152,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	72,000,000.00	0.00	152,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

22020602	OFFICE RENT	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXEDN ASSETS - GE	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00

011100600100	Buildings Office of the Senior Special Adviser on Peace Build							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
011100700100	Delta State Signage and Advertising Agency (DESA							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	129,200,000.00	0.00	238,400,000.00	0.00	0.00

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	585,355,404.20	72,803,873.52	1,092,886,763.39	0.00	0.00
21	PERSONNEL COST	0.00	0.00	85,355,404.20	72,803,873.52	92,886,763.39	0.00	0.00
2101	SALARY	0.00	0.00	85,355,404.20	72,803,873.52	92,886,763.39	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	85,355,404.20	72,803,873.52	92,886,763.39	0.00	0.00
21010101	SALARY	0.00	0.00	85,355,404.20	72,803,873.52	92,886,763.39	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	280,000,000.00	0.00	815,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	280,000,000.00	0.00	815,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	265,000,000.00	0.00	45,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	0.00	650,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	10,000,000.00	0.00	120,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	215,000,000.00	0.00	5,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	215,000,000.00	0.00	5,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	215,000,000.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	5,000,000.00	0.00	180,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	5,000,000.00	0.00	180,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	5,000,000.00	0.00	180,000,000.00	0.00	0.00
011100900100	Education Monitoring Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00

011101000100	Delta State Public Procurement Commission							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	333,000,000.00	0.00	526,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	183,000,000.00	0.00	346,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	183,000,000.00	0.00	346,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	113,932,000.00	0.00	227,864,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES		0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES		0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0.00	0.00	400,000.00	0.00	800,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)		0.00	0.00	32,000.00	0.00	64,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	105,000,000.00	0.00	210,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	33,000,000.00	0.00	46,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	13,000,000.00	0.00	26,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	16,068,000.00	0.00	32,136,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL		0.00	0.00	68,000.00	0.00	136,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES		0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	150,000,000.00	0.00	180,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS		0.00	0.00	150,000,000.00	0.00	180,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE		0.00	0.00	150,000,000.00	0.00	180,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- INFRASTRUCTURES		0.00	0.00	150,000,000.00	0.00	180,000,000.00	0.00	0.00

011101200100	Office of the Special Adviser,Women Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

011101100100	State Orientation Bureau							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	115,600,000.00	0.00	231,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	115,600,000.00	0.00	231,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	69,600,000.00	0.00	139,200,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	19,600,000.00	0.00	39,200,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	9,600,000.00	0.00	19,200,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	46,000,000.00	0.00	92,000,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	0.00	46,000,000.00	0.00	92,000,000.00	0.00	0.00
22030105	SPETACLE ADVANCES	0.00	0.00	46,000,000.00	0.00	92,000,000.00	0.00	0.00

011101300100	Office of the Special Adviser, Transport							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

011101400100	Office of the Special Adviser, Government Affairs							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00

011101500100	Delta State Job and Wealth Creation Bureau							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	2,362,000,000.00	3,813,952.00	4,774,000,000.00	4,000,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	762,000,000.00	0.00	774,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	762,000,000.00	0.00	774,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	762,000,000.00	0.00	774,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	750,000,000.00	0.00	750,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	0.00
23010141	PURCHASE OF SME EQUIPMENT	0.00	0.00	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	0.00
011101700100	Delta State Investments Development Agency (DI)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	471,000,000.00	0.00	621,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	371,000,000.00	0.00	521,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	371,000,000.00	0.00	521,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	371,000,000.00	0.00	521,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	0.00	0.00	350,000,000.00	0.00	500,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
011101800100	Office of the Public and Private Property Protection							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	77,000,000.00	0.00	97,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	52,000,000.00	0.00	62,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00

220301	STAFF LOANS & ADVANCES	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
22030104	CORRESPONDENCE ADVANCES	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
011101900100	Office of the Special Adviser on Trade and Export							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	124,200,000.00	0.00	250,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00	0.00

22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	4,200,000.00	0.00	8,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
011102000100	Office of the Director-General, Revenue Monitorin							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
011102100100	Directorate of Project Monitoring/Audit							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	551,338,970.00	41,547,776.54	735,457,114.41	0.00	0.00
21	PERSONNEL COST	0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00	0.00
2101	SALARY	0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00	0.00
21010101	SALARY	0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	382,000,000.00	0.00	550,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	382,000,000.00	0.00	550,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	382,000,000.00	0.00	550,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	82,000,000.00	0.00	100,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	255,000,000.00	0.00	360,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00	0.00	
011102200100	Office of Special Adviser NNDC BRACED Commissi								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	52,000,000.00	0.00	70,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	32,000,000.00	0.00	40,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	32,000,000.00	0.00	40,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	23,000,000.00	0.00	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	13,000,000.00	0.00	15,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	8,000,000.00	0.00	12,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT		0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE		0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS		0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL		0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020602	OFFICE RENT		0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
011102300100	Office of the Deputy Chief of Staff								
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	60,000,000.00	0.00	84,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	60,000,000.00	0.00	84,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	2,400,000.00	0.00	4,800,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT		0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE		0.00	0.00	300,000.00	0.00	600,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS		0.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00
220205	TRAINING - GENERAL		0.00	0.00	600,000.00	0.00	1,200,000.00	0.00	0.00

22020506	Capacity Building Expenses	0.00	0.00	600,000.00	0.00	1,200,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	2,900,000.00	0.00	5,800,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	2,900,000.00	0.00	5,800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	16,100,000.00	0.00	32,200,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	10,500,000.00	0.00	21,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	800,000.00	0.00	1,600,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	4,800,000.00	0.00	9,600,000.00	0.00	0.00
011102400100	Dir of Multilateral & Liaison Office, Abuja							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
011103300100	Governor's Office Annexe, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
011103500100	Bureau of Local Government Pensions							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	69,500,000.00	0.00	127,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	39,500,000.00	0.00	67,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	39,500,000.00	0.00	67,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	18,500,000.00	0.00	25,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,700,000.00	0.00	3,400,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	800,000.00	0.00	1,600,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00

220206	OTHER SERVICES - GENERAL	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	12,500,000.00	0.00	25,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	3,500,000.00	0.00	7,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	1,200,000.00	0.00	2,400,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	1,300,000.00	0.00	2,600,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020712	Other Financial Consulting	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	
22021001	REFRESHMENT & MEALS	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00	
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
011104500100	Delta State Pension Bureau								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	241,319,910.85	98,995,752.70	259,201,079.46	0.00	0.00
21	PERSONNEL COST		0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
2101	SALARY		0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
21010101	SALARY		0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	69,000,000.00	0.00	80,500,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	69,000,000.00	0.00	80,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	58,500,000.00	0.00	59,500,000.00	0.00	0.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	58,500,000.00	0.00	59,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020712	Other Financial Consulting	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
011105500100	Bureau for Special Duties							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	3,233,939,626.49	466,878,475.45	4,277,522,534.71	0.00	0.00
21	PERSONNEL COST	0.00	0.00	1,173,939,626.49	39,443,782.67	1,277,522,534.71	0.00	0.00
2101	SALARY	0.00	0.00	1,173,939,626.49	39,443,782.67	1,277,522,534.71	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	1,173,939,626.49	39,443,782.67	1,277,522,534.71	0.00	0.00
21010101	SALARY	0.00	0.00	1,173,939,626.49	39,443,782.67	1,277,522,534.71	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	2,060,000,000.00	427,434,692.78	3,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,123,000,000.00	0.00	1,455,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,123,000,000.00	0.00	1,455,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	332,000,000.00	0.00	185,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	22,000,000.00	0.00	54,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	35,000,000.00	0.00	42,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	732,000,000.00	0.00	1,152,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	1,000,000.00	0.00	19,000,000.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELEVISION, DS	0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	689,500,000.00	364,693,885.32	463,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	689,500,000.00	364,693,885.32	463,000,000.00	0.00	0.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING ST	0.00	0.00	689,500,000.00	364,693,885.32	463,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	247,500,000.00	62,740,807.46	1,082,000,000.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	247,500,000.00	62,740,807.46	1,082,000,000.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIO	0.00	0.00	187,500,000.00	62,740,807.46	862,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	60,000,000.00	0.00	220,000,000.00	0.00	0.00
011105600100	Delta State Fire Service Command							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
011110200100	Directorate of Youth Monitoring & Mentoring							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	194,400,000.00	0.00	383,800,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
011110300100	Office of the Economic Adviser							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	206,000,000.00	15,000,000.00	434,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	56,300,000.00	12,000,000.00	112,600,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	19,700,000.00	3,000,000.00	191,400,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
011110400100	Office of the Senior Policy Adviser							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	179,000,000.00	0.00	234,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	109,000,000.00	0.00	154,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	109,000,000.00	0.00	154,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	109,000,000.00	0.00	154,000,000.00	0.00	0.00

22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	24,000,000.00	0.00	29,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	85,000,000.00	0.00	125,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00
011110500100	Office of Special Adviser Legislative Matter							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
011110600100	Office of SA to Governor on Investement							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
011110700100	Office of SA to Governor on Local Govt Project Mo							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
011110800100	Office of SA to Governor on DESOPADEC							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
011110900100	Office of the Chief of Staff							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
011111100100	Office of the SA Legal Matters							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00
011111200100	Task Force on Environment							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	93,000,000.00	0.00	186,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	78,000,000.00	0.00	156,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	148,000,000.00	0.00	332,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	138,000,000.00	0.00	312,000,000.00	0.00	0.00
011111300100	Office of the DG, Special Duties							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
011111400100	Office of the Special Adviser on Rural and Commu							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00

011111500100	Office of the Chief Strategist							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00

011111700100	Delta State Local Content Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	154,000,000.00	0.00	162,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	144,000,000.00	0.00	132,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	144,000,000.00	0.00	132,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	102,000,000.00	0.00	90,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	2,000,000.00	0.00	12,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	80,000,000.00	0.00	58,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
011111800100	Office of the Director General, Special Duties							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00

22	OTHER RECURRENT COSTS	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00
011111900100	Office of the Executive Assistant on Beautification							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
011112000100	Office of the Special Adviser on Infrastructure							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
011112100100	Office of the Special Adviser on Community Enterp							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00
011112200100	Direct Labour Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	4,138,359,183.41	215,621,907.21	4,250,155,581.95	0.00	0.00
21	PERSONNEL COST	0.00	0.00	564,359,183.41	1,758,579.96	614,155,581.95	0.00	0.00
2101	SALARY	0.00	0.00	564,359,183.41	1,758,579.96	614,155,581.95	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	564,359,183.41	1,758,579.96	614,155,581.95	0.00	0.00
21010101	SALARY	0.00	0.00	564,359,183.41	1,758,579.96	614,155,581.95	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	74,000,000.00	0.00	136,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	74,000,000.00	0.00	136,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	0.00	0.00	24,000,000.00	0.00	36,000,000.00	0.00	0.00

22020704	ENGINEERING SERVICES	0.00	0.00	24,000,000.00	0.00	36,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	3,500,000,000.00	213,863,327.25	3,500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	3,500,000,000.00	213,863,327.25	3,500,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	3,500,000,000.00	213,863,327.25	3,500,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	3,500,000,000.00	213,863,327.25	3,500,000,000.00	0.00	0.00

016100100100	Secretary to the State Government Headquarters								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	20,301,850,311.20	1,946,183,138.21	28,287,325,338.66	0.00	0.00
21	PERSONNEL COST		0.00	0.00	10,540,850,311.20	32,643,243.30	11,440,925,338.66	0.00	0.00
2101	SALARY		0.00	0.00	10,540,850,311.20	32,643,243.30	11,440,925,338.66	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	10,540,850,311.20	32,643,243.30	11,440,925,338.66	0.00	0.00
21010101	SALARY		0.00	0.00	10,540,850,311.20	32,643,243.30	11,440,925,338.66	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	7,496,000,000.00	1,371,914,115.08	14,656,400,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	4,185,200,000.00	1,338,214,115.08	7,231,200,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	4,185,200,000.00	1,338,214,115.08	7,231,200,000.00	0.00	0.00
22021006	WELFARE PACKAGES		0.00	0.00	84,000,000.00	0.00	130,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		0.00	0.00	2,500,000,000.00	1,195,704,167.09	4,000,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES		0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST		0.00	0.00	1,500,000,000.00	138,369,949.89	3,000,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL		0.00	0.00	100,000,000.00	4,139,998.10	100,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES		0.00	0.00	3,310,800,000.00	33,700,000.00	7,425,200,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES		0.00	0.00	3,310,800,000.00	33,700,000.00	7,425,200,000.00	0.00	0.00
22030101	MOTOR CYCLE ADVANCES		0.00	0.00	54,800,000.00	33,700,000.00	85,000,000.00	0.00	0.00

22030102	BICYCLE ADVANCES	0.00	0.00	8,000,000.00	0.00	12,000,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	3,248,000,000.00	0.00	7,328,200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	2,265,000,000.00	541,625,779.83	2,190,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	520,000,000.00	107,249,666.78	495,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	520,000,000.00	107,249,666.78	495,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	80,000,000.00	80,413,444.17	85,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	80,000,000.00	26,836,222.61	80,000,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,500,000,000.00	368,268,916.68	1,500,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,500,000,000.00	368,268,916.68	1,500,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	1,500,000,000.00	368,268,916.68	1,500,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	245,000,000.00	66,107,196.37	195,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	245,000,000.00	66,107,196.37	195,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	245,000,000.00	66,107,196.37	195,000,000.00	0.00	0.00
016100200100	Governor's Lodge, Lagos							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	87,999,980.00	0.00	129,999,960.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	87,999,980.00	0.00	129,999,960.00	0.00	0.00

22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	49,666,670.00	0.00	53,333,340.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	30,000,060.00	0.00	60,000,120.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	6,666,680.00	0.00	13,333,360.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	1,666,570.00	0.00	3,333,140.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	10,000,020.00	0.00	20,000,040.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	0.00	10,000,020.00	0.00	20,000,040.00	0.00	0.00
22030101	MOTOR CYCLE ADVANCES	0.00	0.00	1,666,670.00	0.00	3,333,340.00	0.00	0.00
22030102	BICYCLE ADVANCES	0.00	0.00	3,333,340.00	0.00	6,666,680.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	5,000,010.00	0.00	10,000,020.00	0.00	0.00
016100100200	Special Projects (Political Appointees)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	480,000,000.00	0.00	960,000,000.00	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
220202	UTILITIES - GENERAL	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00	
22020202	TELEPHONE CHARGES	0.00	0.00	28,000,000.00	0.00	56,000,000.00	0.00	0.00	
22020203	INTERNET ACCESS CHARGES	0.00	0.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00	
220205	TRAINING - GENERAL	0.00	0.00	250,000,000.00	0.00	500,000,000.00	0.00	0.00	
22020501	LOCAL TRAINING	0.00	0.00	250,000,000.00	0.00	500,000,000.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	160,000,000.00	0.00	320,000,000.00	0.00	0.00	
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	60,000,000.00	0.00	120,000,000.00	0.00	0.00	
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
016100300100	Dir. of Cabinet and Administration								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	405,162,369.70	9,695,436,264.37	504,147,284.67	0.00	0.00
21	PERSONNEL COST		0.00	0.00	249,162,369.70	9,692,436,264.37	271,147,284.67	0.00	0.00
2101	SALARY		0.00	0.00	249,162,369.70	9,692,436,264.37	271,147,284.67	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	249,162,369.70	9,692,436,264.37	271,147,284.67	0.00	0.00
21010101	SALARY		0.00	0.00	249,162,369.70	9,692,436,264.37	271,147,284.67	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	116,000,000.00	0.00	173,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	89,000,000.00	0.00	142,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	89,000,000.00	0.00	142,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES		0.00	0.00	22,000,000.00	0.00	44,000,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST		0.00	0.00	27,000,000.00	0.00	54,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL		0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES		0.00	0.00	27,000,000.00	0.00	31,000,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES		0.00	0.00	27,000,000.00	0.00	31,000,000.00	0.00	0.00
22030101	MOTOR CYCLE ADVANCES		0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22030102	BICYCLE ADVANCES		0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	40,000,000.00	3,000,000.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	20,000,000.00	3,000,000.00	35,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	20,000,000.00	3,000,000.00	35,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	20,000,000.00	3,000,000.00	35,500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS		0.00	0.00	20,000,000.00	0.00	24,500,000.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	20,000,000.00	0.00	24,500,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	20,000,000.00	0.00	24,500,000.00	0.00	0.00
016101600100	Delta State Advisory Council							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00

016102100100	Delta State Liaison Office, Abuja							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
016102100200	Delta State Liaison Office, Lagos							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	100,500,000.00	0.00	100,500,000.00	0.00	0.00
22020904	OTHER CRF BANK CHARGES	0.00	0.00	71,249,940.00	0.00	150,000,000.00	0.00	0.00
016102200100	NNVS Unit - NNVS Programmes							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	1,800,000.00	0.00	3,600,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	1,800,000.00	0.00	3,600,000.00	0.00	0.00
016102400100	Community Dev.Committees' Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
016102500200	Delta State SERVICOM Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	66,000,000.00	0.00	96,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	36,000,000.00	0.00	66,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	36,000,000.00	0.00	66,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
016102600100	Directorate of Political and Security Services							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	196,782,023.65	1,256,225,171.44	265,298,084.56	0.00	0.00
21	PERSONNEL COST	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00
2101	SALARY	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00
21010101	SALARY	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	57,600,000.00	0.00	105,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	57,600,000.00	0.00	105,600,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	15,600,000.00	0.00	21,600,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	37,000,000.00	0.00	74,000,000.00	0.00	0.00
22021013	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
016103700100	Muslim Pilgrims Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
016103800100	Christian Pilgrim Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
011200300100	State House of Assembly							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	10,149,332,359.00	3,545,157,500.00	12,551,314,472.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	9,280,000,000.00	3,545,157,500.00	11,551,314,472.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	9,177,145,875.00	3,545,157,500.00	11,448,460,347.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	3,142,082,654.00	3,471,840,000.00	3,591,230,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	2,120,650,000.00	3,471,840,000.00	2,140,650,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,021,432,654.00	0.00	1,450,580,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	1,742,139,918.00	0.00	2,249,363,624.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,200,254,106.00	0.00	1,600,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	151,754,000.00	0.00	180,754,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	205,654,000.00	0.00	205,654,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	76,452,612.00	0.00	112,905,224.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	62,500,000.00	0.00	85,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	45,525,200.00	0.00	65,050,400.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	173,833,661.00	0.00	347,667,322.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	4,520,111.00	0.00	9,040,222.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	110,243,400.00	0.00	220,486,800.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	4,159,000.00	0.00	8,318,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	10,580,000.00	0.00	21,160,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	30,875,150.00	0.00	61,750,300.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	8,456,000.00	0.00	16,912,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	339,350,842.00	0.00	480,460,601.00	0.00	0.00

22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	80,506,800.00	0.00	161,013,600.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	10,524,300.00	0.00	21,048,600.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	50,078,659.00	0.00	100,157,318.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	10,654,852.00	0.00	10,654,852.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	102,100,000.00	0.00	102,100,000.00	0.00	0.00

22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	25,325,489.00	0.00	25,325,489.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	0.00	0.00	27,654,852.00	0.00	27,654,852.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	7,505,890.00	0.00	7,505,890.00	0.00	0.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	706,327,000.00	0.00	706,327,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	150,580,000.00	0.00	150,580,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	305,390,000.00	0.00	305,390,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	250,357,000.00	0.00	250,357,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	37,200,000.00	0.00	37,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	590,010,778.00	0.00	590,010,778.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	3,548,100.00	0.00	3,548,100.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	80,132,000.00	0.00	80,132,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	235,056,000.00	0.00	235,056,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	5,056,800.00	0.00	5,056,800.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	5,000,125.00	0.00	5,000,125.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	5,580,000.00	0.00	5,580,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	100,980,753.00	0.00	100,980,753.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	90,500,000.00	0.00	90,500,000.00	0.00	0.00
22020712	Other Financial Consulting	0.00	0.00	60,657,000.00	0.00	60,657,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	173,324,234.00	0.00	173,324,234.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	80,008,520.00	0.00	80,008,520.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	18,156,357.00	0.00	18,156,357.00	0.00	0.00

22020805	SEA BOAT FUEL COST	0.00	0.00	75,159,357.00	0.00	75,159,357.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	19,956,000.00	0.00	19,956,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00
22020903	LOSS ON FOREIGN EXCHANGE	0.00	0.00	15,456,000.00	0.00	15,456,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,252,920,788.00	73,317,500.00	3,252,920,788.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	20,456,852.00	0.00	20,456,852.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	5,004,500.00	0.00	5,004,500.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	390,589,000.00	0.00	390,589,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	1,120,001,436.00	73,317,500.00	2,120,001,436.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	143,919,000.00	0.00	143,919,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	10,550,000.00	0.00	10,550,000.00	0.00	0.00
22021014	Internal Examination Fees	0.00	0.00	121,250,000.00	0.00	121,250,000.00	0.00	0.00
22021015	External Examination Fees	0.00	0.00	50,590,000.00	0.00	50,590,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	50,560,000.00	0.00	50,560,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	102,854,125.00	0.00	102,854,125.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	0.00	102,854,125.00	0.00	102,854,125.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	102,854,125.00	0.00	102,854,125.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	869,332,359.00	0.00	1,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	556,603,307.00	0.00	687,270,948.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	556,603,307.00	0.00	687,270,948.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	451,912,707.00	0.00	582,580,348.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	26,633,430.00	0.00	26,633,430.00	0.00	0.00
23010120	PURCHASE OF Canteen / Kitchen Equipment	0.00	0.00	10,330,150.00	0.00	10,330,150.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	62,406,270.00	0.00	62,406,270.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	5,320,750.00	0.00	5,320,750.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	155,189,175.00	0.00	155,189,175.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	155,189,175.00	0.00	155,189,175.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	117,619,050.00	0.00	117,619,050.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	37,570,125.00	0.00	37,570,125.00	0.00	0.00

2303	REHABILITATION / REPAIRS	0.00	0.00	156,696,471.00	0.00	156,696,471.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	156,696,471.00	0.00	156,696,471.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	0.00	128,311,231.00	0.00	128,311,231.00	0.00	0.00

23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	28,385,240.00	0.00	28,385,240.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	843,406.00	0.00	843,406.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	843,406.00	0.00	843,406.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	843,406.00	0.00	843,406.00	0.00	0.00

011200400100	Delta State House of Assembly Services Commission									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	455,534,890.05	0.00	561,214,439.18	0.00	0.00	0.00
21	PERSONNEL COST		0.00	0.00	172,034,890.05	0.00	187,214,439.18	0.00	0.00	0.00
2101	SALARY		0.00	0.00	172,034,890.05	0.00	187,214,439.18	0.00	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	172,034,890.05	0.00	187,214,439.18	0.00	0.00	0.00
21010101	SALARY		0.00	0.00	172,034,890.05	0.00	125,891,229.90	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGES - SALARIES		0.00	0.00	0.00	0.00	61,323,209.28	0.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	193,500,000.00	0.00	274,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	193,500,000.00	0.00	274,000,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	133,500,000.00	0.00	214,000,000.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES		0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES		0.00	0.00	27,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES		0.00	0.00	17,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)		0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	79,500,000.00	0.00	120,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
012300100100	Ministry of Information									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	3,062,819,336.22	2,172,026,900.65	5,218,221,042.35	0.00	0.00
21	PERSONNEL COST	0.00	0.00	741,219,336.22	2,166,758,525.65	806,621,042.35	0.00	0.00
2101	SALARY	0.00	0.00	741,219,336.22	2,166,758,525.65	806,621,042.35	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	741,219,336.22	2,166,758,525.65	806,621,042.35	0.00	0.00
21010101	SALARY	0.00	0.00	741,219,336.22	2,166,758,525.65	806,621,042.35	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	1,021,600,000.00	3,500,000.00	1,651,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	671,600,000.00	3,500,000.00	1,121,600,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	671,600,000.00	3,500,000.00	1,121,600,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	21,600,000.00	3,500,000.00	21,600,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	0.00	350,000,000.00	0.00	530,000,000.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	0.00	350,000,000.00	0.00	530,000,000.00	0.00	0.00
22030101	MOTOR CYCLE ADVANCES	0.00	0.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22030107	FURNISHING ADVANCES	0.00	0.00	84,000,000.00	0.00	258,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,300,000,000.00	1,768,375.00	2,760,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,138,000,000.00	1,768,375.00	2,205,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,138,000,000.00	1,768,375.00	2,205,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	1,045,000,000.00	0.00	1,745,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00
23010115	PURCHASE OF PRINTING/PHOTOCOPYING MACHIN	0.00	0.00	34,000,000.00	0.00	230,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	34,000,000.00	1,768,375.00	100,000,000.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELESIVION, DS	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	162,000,000.00	0.00	555,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXEDN ASSETS - GE	0.00	0.00	162,000,000.00	0.00	555,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	90,000,000.00	0.00	275,000,000.00	0.00	0.00
23030124	REHABILITATION/REPAIRS-MARKETS/PARKS/BILL B	0.00	0.00	30,000,000.00	0.00	200,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	0.00	0.00	42,000,000.00	0.00	80,000,000.00	0.00	0.00

012300300100 Delta State Broadcasting Services Asaba

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	395,845,515.90	747,727,755.71	433,508,355.54	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	392,845,515.90	747,727,755.71	427,508,355.54	0.00	0.00	
2101	SALARY	0.00	0.00	392,845,515.90	747,727,755.71	427,508,355.54	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	392,845,515.90	747,727,755.71	427,508,355.54	0.00	0.00	
21010101	SALARY	0.00	0.00	392,845,515.90	747,727,755.71	427,508,355.54	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
012300400100	Delta State Broadcasting Services, Warri								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	476,168,206.02	117,509,508.40	520,918,341.85	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	473,168,206.02	117,509,508.40	514,918,341.85	0.00	0.00	
2101	SALARY	0.00	0.00	473,168,206.02	117,509,508.40	514,918,341.85	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	473,168,206.02	117,509,508.40	514,918,341.85	0.00	0.00	
21010101	SALARY	0.00	0.00	473,168,206.02	117,509,508.40	514,918,341.85	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	
012300500100	Orientation and Communication								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
012305500100	Delta State Printing and Publishing Co. Ltd								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00	
2101	SALARY	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00	
21010101	SALARY	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00	
012500100100	Office of the Head of Service								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,717,671,326.03	43,281,792.89	2,081,350,142.51	0.00	0.00
21	PERSONNEL COST	0.00	0.00	852,461,356.03	43,281,792.89	927,678,534.51	0.00	0.00
2101	SALARY	0.00	0.00	852,461,356.03	43,281,792.89	927,678,534.51	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	852,461,356.03	43,281,792.89	927,678,534.51	0.00	0.00
21010101	SALARY	0.00	0.00	852,461,356.03	43,281,792.89	927,678,534.51	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	725,209,970.00	0.00	973,671,608.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	725,209,970.00	0.00	973,671,608.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	203,874,166.00	0.00	284,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	24,000,000.00	0.00	40,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	147,874,166.00	0.00	180,000,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	32,000,000.00	0.00	64,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	29,735,804.00	0.00	37,471,608.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	7,735,804.00	0.00	15,471,608.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	8,800,000.00	0.00	17,600,000.00	0.00	0.00
22020503	Other Training Materials	0.00	0.00	1,600,000.00	0.00	3,200,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	7,200,000.00	0.00	14,400,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	482,800,000.00	0.00	634,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	1,800,000.00	0.00	3,600,000.00	0.00	0.00

22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	71,000,000.00	0.00	71,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	150,000,000.00	0.00	200,000,000.00	0.00	0.00
22021013	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	140,000,000.00	0.00	180,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	76,056,221.00	0.00	86,056,221.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	76,056,221.00	0.00	86,056,221.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	74,556,221.00	0.00	84,556,221.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELEVISION, DS	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	63,943,779.00	0.00	93,943,779.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	63,943,779.00	0.00	93,943,779.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	0.00	0.00	38,443,779.00	0.00	58,443,779.00	0.00	0.00

012500500100	Directorate of Establishment & Pension							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	1,008,387,398.48	868,839,242.18	1,240,809,815.99	0.00	0.00
21	PERSONNEL COST	0.00	0.00	269,987,398.48	620,661,142.18	293,809,815.99	0.00	0.00
2101	SALARY	0.00	0.00	269,987,398.48	620,661,142.18	293,809,815.99	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	269,987,398.48	620,661,142.18	293,809,815.99	0.00	0.00
21010101	SALARY	0.00	0.00	269,987,398.48	620,661,142.18	293,809,815.99	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	688,400,000.00	248,178,100.00	872,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	688,400,000.00	248,178,100.00	872,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	89,600,000.00	0.00	174,400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	8,400,000.00	0.00	12,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	22,000,000.00	0.00	44,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	21,000,000.00	0.00	42,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	8,200,000.00	0.00	16,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	4,400,000.00	0.00	8,800,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	4,400,000.00	0.00	8,800,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	586,400,000.00	248,178,100.00	672,800,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	500,000,000.00	248,178,100.00	500,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	4,400,000.00	0.00	8,800,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	5,200,000.00	0.00	10,400,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	53,800,000.00	0.00	107,600,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	0.00	75,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	47,500,000.00	0.00	71,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	47,500,000.00	0.00	71,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	29,000,000.00	0.00	49,500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	6,000,000.00	0.00	8,500,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	6,500,000.00	0.00	7,000,000.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELESIVION, DS	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

2303	REHABILITATION / REPAIRS	0.00	0.00	2,500,000.00	0.00	4,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	2,500,000.00	0.00	4,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
014000100100	Office of the Auditor General State							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	781,405,169.03	133,208,331.00	872,545,272.17	0.00	0.00
21	PERSONNEL COST	0.00	0.00	375,905,169.03	0.00	409,073,272.17	0.00	0.00
2101	SALARY	0.00	0.00	375,905,169.03	0.00	409,073,272.17	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	375,905,169.03	0.00	409,073,272.17	0.00	0.00

21010101	SALARY	0.00	0.00	375,905,169.03	0.00	397,663,443.93	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGES - SALARIE	0.00	0.00	0.00	0.00	11,409,828.24	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	155,500,000.00	133,208,331.00	213,472,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	155,500,000.00	133,208,331.00	213,472,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	23,750,000.00	133,208,331.00	23,750,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	18,000,000.00	133,208,331.00	18,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,750,000.00	0.00	5,750,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	25,528,000.00	0.00	28,528,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	25,528,000.00	0.00	28,528,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	38,750,000.00	0.00	40,250,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	8,750,000.00	0.00	10,250,000.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	5,500,000.00	0.00	7,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	3,500,000.00	0.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	45,972,000.00	0.00	86,944,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	6,264,000.00	0.00	12,528,000.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00

22020710	Research And Documentations	0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00	
22020711	Supervision And Management Fees	0.00	0.00	18,208,000.00	0.00	36,416,000.00	0.00	0.00	
22020712	Other Financial Consulting	0.00	0.00	16,000,000.00	0.00	27,000,000.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	11,000,000.00	0.00	22,000,000.00	0.00	0.00	
22021017	Recruitment and Appointment,	0.00	0.00	11,000,000.00	0.00	22,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
014000200100	Office of the Auditor General Local Government								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	916,989,382.09	668,869,688.50	974,253,151.10	0.00	0.00
21	PERSONNEL COST		0.00	0.00	648,989,382.09	318,119,688.50	706,253,151.10	0.00	0.00
2101	SALARY		0.00	0.00	648,989,382.09	318,119,688.50	706,253,151.10	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	648,989,382.09	318,119,688.50	706,253,151.10	0.00	0.00
21010101	SALARY		0.00	0.00	648,989,382.09	318,119,688.50	694,843,322.86	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGES-SALARIE		0.00	0.00	0.00	0.00	11,409,828.24	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	18,000,000.00	250,750,000.00	18,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	18,000,000.00	250,750,000.00	18,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	18,000,000.00	250,750,000.00	18,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES		0.00	0.00	18,000,000.00	250,750,000.00	18,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	250,000,000.00	100,000,000.00	250,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	250,000,000.00	100,000,000.00	250,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	250,000,000.00	100,000,000.00	250,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	250,000,000.00	100,000,000.00	250,000,000.00	0.00	0.00
014700100100	Civil Service Commission								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	424,378,707.09	94,983,714.11	626,123,887.12	0.00	0.00
21	PERSONNEL COST		0.00	0.00	121,778,707.09	0.00	132,523,887.12	0.00	0.00
2101	SALARY		0.00	0.00	121,778,707.09	0.00	132,523,887.12	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	121,778,707.09	0.00	132,523,887.12	0.00	0.00
21010101	SALARY		0.00	0.00	121,778,707.09	0.00	75,992,580.96	0.00	0.00

21010103	CONSOLIDATED REVENUE FUND CHARGE-S SALARIE	0.00	0.00	0.00	0.00	56,531,306.16	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	242,600,000.00	80,072,877.34	313,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	242,600,000.00	80,072,877.34	313,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	45,000,000.00	0.00	90,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	45,000,000.00	0.00	90,000,000.00	0.00	0.00

220202	UTILITIES - GENERAL	0.00	0.00	48,600,000.00	0.00	54,600,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	42,600,000.00	0.00	42,600,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	55,000,000.00	0.00	70,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	60,000,000.00	80,072,877.34	60,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	60,000,000.00	80,072,877.34	60,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22021013	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	60,000,000.00	14,910,836.77	180,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	60,000,000.00	14,910,836.77	180,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	60,000,000.00	14,910,836.77	180,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	60,000,000.00	14,910,836.77	180,000,000.00	0.00	0.00

014900100100	Local Government Service Commission								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	138,497,152.62	9,230,000.00	218,893,960.20	0.00	0.00
21	PERSONNEL COST		0.00	0.00	4,497,152.62	0.00	34,893,960.20	0.00	0.00
2101	SALARY		0.00	0.00	4,497,152.62	0.00	34,893,960.20	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	4,497,152.62	0.00	34,893,960.20	0.00	0.00
21010101	SALARY		0.00	0.00	4,497,152.62	0.00	7,786,192.20	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-S SALARIE		0.00	0.00	0.00	0.00	27,107,768.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	84,000,000.00	9,230,000.00	124,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	84,000,000.00	9,230,000.00	124,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	84,000,000.00	9,230,000.00	124,000,000.00	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	84,000,000.00	9,230,000.00	124,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00
014800100100	Delta State Independent Electoral Commission							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	952,400,369.24	82,623,000.00	1,383,097,460.64	0.00	0.00
21	PERSONNEL COST	0.00	0.00	330,900,369.24	0.00	360,097,460.64	0.00	0.00
2101	SALARY	0.00	0.00	330,900,369.24	0.00	360,097,460.64	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	330,900,369.24	0.00	360,097,460.64	0.00	0.00
21010101	SALARY	0.00	0.00	330,900,369.24	0.00	312,658,949.52	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGES - SALARIE	0.00	0.00	0.00	0.00	47,438,511.12	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	601,500,000.00	82,623,000.00	923,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	601,500,000.00	82,623,000.00	923,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	86,000,000.00	0.00	140,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	86,000,000.00	0.00	140,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	185,496,750.00	0.00	272,993,500.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	28,496,750.00	0.00	56,993,500.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	51,000,000.00	0.00	60,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	6,003,250.00	0.00	12,006,500.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	6,003,250.00	0.00	12,006,500.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	144,000,000.00	0.00	288,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	94,000,000.00	0.00	188,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	150,000,000.00	82,623,000.00	150,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	150,000,000.00	82,623,000.00	150,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	0.00	12,000,000.00	0.00	60,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	12,000,000.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	7,000,000.00	0.00	35,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	3,000,000.00	0.00	15,000,000.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	8,000,000.00	0.00	40,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	8,000,000.00	0.00	40,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	8,000,000.00	0.00	40,000,000.00	0.00	0.00

021500100100	Ministry of Agriculture & Natural Resources							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	9,152,691,555.56	3,199,412,372.89	12,391,511,398.70	0.00	40,000,000.00
21	PERSONNEL COST		0.00	0.00	2,005,091,555.56	1,559,436,650.89	2,182,011,398.70	0.00	0.00
2101	SALARY		0.00	0.00	2,005,091,555.56	1,559,436,650.89	2,182,011,398.70	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	2,005,091,555.56	1,559,436,650.89	2,182,011,398.70	0.00	0.00
21010101	SALARY		0.00	0.00	2,005,091,555.56	1,559,436,650.89	2,182,011,398.70	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	147,600,000.00	132,857,215.00	209,500,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	147,600,000.00	132,857,215.00	209,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	27,600,000.00	0.00	30,000,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)		0.00	0.00	27,600,000.00	0.00	30,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS		0.00	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS		0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	41,500,000.00	132,857,215.00	70,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / E TRANSPORT		0.00	0.00	7,000,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE		0.00	0.00	30,000,000.00	132,857,215.00	50,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL		0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		0.00	0.00	500,000.00	0.00	5,000,000.00	0.00	0.00
220205	TRAINING - GENERAL		0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	0.00
22020501	LOCAL TRAINING		0.00	0.00	12,500,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL		0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00

22020601	SECURITY SERVICES	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	57,500,000.00	0.00	78,500,000.00	0.00	0.00	
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	57,500,000.00	0.00	78,500,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	7,000,000,000.00	1,507,118,507.00	10,000,000,000.00	0.00	40,000,000.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	5,847,000,000.00	1,360,988,557.45	8,125,000,000.00	0.00	40,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	5,847,000,000.00	1,360,988,557.45	8,125,000,000.00	0.00	40,000,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	1,000,000,000.00	910,000,000.00	4,220,000,000.00	0.00	0.00	
23010107	PURCHASE OF TRUCKS	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	200,000,000.00	0.00	260,000,000.00	0.00	0.00	
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	4,390,000,000.00	450,988,557.45	3,598,000,000.00	0.00	40,000,000.00	
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	
23010140	PURCHASE OF OFFICE EQUIPMENT-TELEVISION, DS	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	
2302	CONSTRUCTION / PROVISION	0.00	0.00	201,000,000.00	0.00	400,000,000.00	0.00	0.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	201,000,000.00	0.00	400,000,000.00	0.00	0.00	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL F	0.00	0.00	201,000,000.00	0.00	400,000,000.00	0.00	0.00	
2303	REHABILITATION / REPAIRS	0.00	0.00	321,000,000.00	144,929,949.55	924,000,000.00	0.00	0.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	321,000,000.00	144,929,949.55	924,000,000.00	0.00	0.00	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	0.00	0.00	321,000,000.00	144,929,949.55	924,000,000.00	0.00	0.00	
2305	OTHER CAPITAL PROJECTS	0.00	0.00	631,000,000.00	1,200,000.00	551,000,000.00	0.00	0.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	631,000,000.00	1,200,000.00	551,000,000.00	0.00	0.00	
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	631,000,000.00	1,200,000.00	551,000,000.00	0.00	0.00	
021510200100	Delta State Agricultural and Rural Development A								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	251,154,112.81	135,569,411.26	277,397,122.76	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	247,554,112.81	135,569,411.26	269,397,122.76	0.00	0.00	
2101	SALARY	0.00	0.00	247,554,112.81	135,569,411.26	269,397,122.76	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	247,554,112.81	135,569,411.26	269,397,122.76	0.00	0.00	
21010101	SALARY	0.00	0.00	247,554,112.81	135,569,411.26	269,397,122.76	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00	0.00	
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00	0.00	
22020902	INSURANCE PREMIUM	0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00	0.00	

22	OTHER RECURRENT COSTS	0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00	0.00

021510300100	Task Force on Communal Farm							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING		0.00	0.00	3,600,000.00	0.00	8,000,000.00	0.00
021510400100	Tree Corps Unit							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
021510500100	Delta State Agric Procurement Agency							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	14,477,947.72	10,115,850.77	18,531,884.29	0.00
21	PERSONNEL COST		0.00	0.00	9,677,947.72	10,115,850.77	10,531,884.29	0.00
2101	SALARY		0.00	0.00	9,677,947.72	10,115,850.77	10,531,884.29	0.00
210101	SALARIES AND WAGES		0.00	0.00	9,677,947.72	10,115,850.77	10,531,884.29	0.00
21010101	SALARY		0.00	0.00	9,677,947.72	10,115,850.77	10,531,884.29	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	4,800,000.00	0.00	8,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	4,800,000.00	0.00	8,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	4,800,000.00	0.00	8,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	4,800,000.00	0.00	8,000,000.00	0.00
021510600100	Tractor Hire Agency							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	7,400,000.00	0.00	14,000,000.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	7,400,000.00	0.00	14,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	7,400,000.00	0.00	14,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	7,400,000.00	0.00	14,000,000.00	0.00
22021001	REFRESHMENT & MEALS		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00
22021017	Recruitment and Appointment,		0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00
022000100100	Ministry of Finance							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	58,488,887,893.66	33,262,548,853.09	149,513,083,931.01	0.00
21	PERSONNEL COST		0.00	0.00	228,532,646.51	136,954,902.32	248,697,291.79	0.00

2101	SALARY	0.00	0.00	228,532,646.51	136,954,902.32	248,697,291.79	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	228,532,646.51	136,954,902.32	248,697,291.79	0.00	0.00
21010101	SALARY	0.00	0.00	228,532,646.51	136,954,902.32	248,697,291.79	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	13,027,600,000.00	30,159,291,395.80	44,187,448,023.22	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	13,027,600,000.00	30,159,291,395.80	44,187,448,023.22	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	12,133,700,000.00	30,159,291,395.80	43,183,887,494.22	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	27,600,000.00	0.00	27,600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	6,000,000,000.00	30,159,291,395.80	15,000,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	800,000,000.00	0.00	4,000,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	5,300,000,000.00	0.00	24,150,187,494.22	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	150,160,000.00	0.00	146,560,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	96,660,000.00	0.00	96,660,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	3,600,000.00	0.00	12,000,000.00	0.00	0.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	7,400,000.00	0.00	10,400,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	428,240,000.00	0.00	507,000,529.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	131,239,471.00	0.00	205,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	165,000,000.00	0.00	170,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	12,000,529.00	0.00	12,000,529.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	315,500,000.00	0.00	350,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	315,500,000.00	0.00	350,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	45,232,755,247.15	2,966,302,554.97	105,076,938,616.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	545,000,000.00	0.00	525,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	545,000,000.00	0.00	525,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	654,500,000.00	900,511,361.85	634,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	654,500,000.00	900,511,361.85	634,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	70,500,000.00	3,800,000.00	30,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- INFRASTRUCTURES ICT	0.00	0.00	584,000,000.00	896,711,361.85	604,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	44,024,755,247.15	2,065,791,193.12	103,917,938,616.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	44,024,755,247.15	2,065,791,193.12	103,917,938,616.00	0.00	0.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	40,384,667,954.15	0.00	100,076,938,616.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	3,640,087,293.00	2,065,791,193.12	3,841,000,000.00	0.00	0.00
022000200100	Debt Management Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
022000700100	Office of the Accountant General							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	74,170,975,713.57	94,235,675,113.57	134,391,310,606.12	0.00	0.00
21	PERSONNEL COST	0.00	0.00	15,096,608,625.57	9,666,846,744.80	80,850,872,406.12	0.00	0.00
2101	SALARY	0.00	0.00	781,882,751.57	8,596,645,441.02	850,872,406.12	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	781,882,751.57	8,596,645,441.02	850,872,406.12	0.00	0.00
21010101	SALARY	0.00	0.00	781,882,751.57	8,596,645,441.02	850,872,406.12	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	1,797,780,685.10	0.00	34,000,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	1,797,780,685.10	0.00	34,000,000,000.00	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	0.00	431,321,336.66	0.00	17,000,000,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	0.00	1,366,459,348.44	0.00	17,000,000,000.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	12,516,945,188.90	1,070,201,303.78	46,000,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	12,516,945,188.90	1,070,201,303.78	46,000,000,000.00	0.00	0.00
21030101	GRATUITY	0.00	0.00	4,968,821,798.34	0.00	23,000,000,000.00	0.00	0.00
21030102	PENSION	0.00	0.00	7,548,123,390.56	1,070,201,303.78	23,000,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	58,767,367,088.00	84,360,263,573.73	53,180,438,200.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	1,780,438,200.00	2,892,007,437.28	5,130,438,200.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	34,508,200.00	0.00	34,508,200.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	24,508,200.00	0.00	24,508,200.00	0.00	0.00
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	1,466,730,000.00	2,892,007,437.28	4,666,730,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	2,892,007,437.28	0.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	1,436,330,000.00	0.00	4,636,330,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	32,100,000.00	0.00	32,100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	32,100,000.00	0.00	32,100,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020505	Retreat-Course Fees	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	117,600,000.00	0.00	267,600,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	17,600,000.00	0.00	17,600,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00
22021020	Social Security Programmes	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	2,794,271,743.19	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	2,794,271,743.19	0.00	0.00	0.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	0.00	0.00	2,794,271,743.19	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	0.00	0.00	6,985,679,357.29	0.00	100,000,000.00	0.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORR	0.00	0.00	6,985,679,357.29	0.00	100,000,000.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	0.00	0.00	11,515,474,318.53	0.00	27,050,000,000.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BO	0.00	0.00	11,515,474,318.53	0.00	27,050,000,000.00	0.00	0.00
220603	FOREIGN PRINCIPAL	0.00	0.00	315,357,420.00	0.00	300,000,000.00	0.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	0.00	0.00	315,357,420.00	0.00	300,000,000.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	35,376,146,049.00	81,468,256,136.45	20,600,000,000.00	0.00	0.00

22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	0.00	0.00	35,376,146,049.00	81,468,256,136.45	20,600,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	307,000,000.00	208,564,795.04	360,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	121,000,000.00	36,362,265.00	133,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	121,000,000.00	36,362,265.00	133,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	4,498,854.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	63,000,000.00	31,863,411.00	63,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	40,000,000.00	0.00	47,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	181,000,000.00	172,202,530.04	222,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	181,000,000.00	172,202,530.04	222,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	181,000,000.00	172,202,530.04	222,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
022000800100	Delta State Internal Revenue Service							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	9,025,793,081.76	2,223,180,004.01	11,668,068,941.92	0.00	0.00
21	PERSONNEL COST	0.00	0.00	2,405,793,081.76	2,147,271,504.01	2,618,068,941.92	0.00	0.00
2101	SALARY	0.00	0.00	2,405,793,081.76	2,147,271,504.01	2,618,068,941.92	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	2,405,793,081.76	2,147,271,504.01	2,618,068,941.92	0.00	0.00
21010101	SALARY	0.00	0.00	2,405,793,081.76	2,147,271,504.01	2,618,068,941.92	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	5,820,000,000.00	75,908,500.00	8,050,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	5,820,000,000.00	75,908,500.00	8,050,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	5,670,000,000.00	75,908,500.00	7,850,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	5,400,000,000.00	75,908,500.00	7,200,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	250,000,000.00	0.00	500,000,000.00	0.00	0.00

22020419	Maint. Of Water Hydrant in the state	0.00	0.00	20,000,000.00	0.00	150,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	800,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	460,000,000.00	0.00	660,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	460,000,000.00	0.00	660,000,000.00	0.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	200,000,000.00	0.00	300,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	
2302	CONSTRUCTION / PROVISION	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	
2303	REHABILITATION / REPAIRS	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	
022200100100	Ministry of Trade and Investment								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	5,740,551,860.91	4,611,945,475.18	10,894,953,495.70	0.00	30,000,000.00	
21	PERSONNEL COST	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00	
2101	SALARY	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00	
21010101	SALARY	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	124,000,000.00	9,917,000.00	224,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	124,000,000.00	9,917,000.00	224,000,000.00	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
220202	UTILITIES - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
22020209	OTHER UTILITIES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	24,000,000.00	9,917,000.00	24,000,000.00	0.00	0.00	
22020710	Research And Documentations	0.00	0.00	24,000,000.00	9,917,000.00	24,000,000.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
22021016	Other Teaching & Laboratory Cost	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
22021017	Recruitment and Appointment,	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	5,000,000,000.00	4,103,382,818.38	10,000,000,000.00	0.00	30,000,000.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	557,500,000.00	9,000,298.50	1,486,000,000.00	0.00	30,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	557,500,000.00	9,000,298.50	1,486,000,000.00	0.00	30,000,000.00	

23010107	PURCHASE OF TRUCKS	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	20,000,000.00	0.00	600,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	32,500,000.00	0.00	146,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	380,000,000.00	9,000,298.50	450,000,000.00	0.00	30,000,000.00
23010141	PURCHASE OF SME EQUIPMENT	0.00	0.00	90,000,000.00	0.00	250,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	3,992,000,000.00	4,077,907,519.88	6,061,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	3,992,000,000.00	4,077,907,519.88	6,061,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	3,992,000,000.00	4,077,907,519.88	6,061,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	190,000,000.00	0.00	410,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	190,000,000.00	0.00	410,000,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FAC	0.00	0.00	50,000,000.00	0.00	300,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
23030124	REHABILITATION/REPAIRS-MARKETS/PARKS/BILL B	0.00	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	260,500,000.00	16,475,000.00	2,043,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	260,500,000.00	16,475,000.00	2,043,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	10,500,000.00	0.00	23,000,000.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	250,000,000.00	16,475,000.00	2,020,000,000.00	0.00	0.00
022200300100	Delta State Micro, Small and Medium Enterprises							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging
21	PERSONNEL COST	0.00	0.00	115,043,448.25	0.00	125,194,340.75	0.00	0.00
2101	SALARY	0.00	0.00	115,043,448.25	0.00	125,194,340.75	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	115,043,448.25	0.00	125,194,340.75	0.00	0.00
21010101	SALARY	0.00	0.00	115,043,448.25	0.00	125,194,340.75	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	338,000,000.00	153,000,000.00	658,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	338,000,000.00	153,000,000.00	658,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	150,000,000.00	153,000,000.00	400,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING	0.00	0.00	150,000,000.00	153,000,000.00	400,000,000.00	0.00	0.00

	RESIDENTIAL							
220205	TRAINING - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	2,500,000,000.00	8,225,000.00	1,000,000,000.00	1,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,000,000,000.00	3,375,000.00	200,000,000.00	200,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,000,000,000.00	3,375,000.00	200,000,000.00	200,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	1,000,000,000.00	3,375,000.00	200,000,000.00	200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,500,000,000.00	4,850,000.00	800,000,000.00	800,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,500,000,000.00	4,850,000.00	800,000,000.00	800,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	1,500,000,000.00	4,850,000.00	800,000,000.00	800,000,000.00	0.00
2	EXPENDITURES	0.00	0.00	2,953,043,448.25	161,225,000.00	1,783,194,340.75	1,000,000,000.00	0.00

022800100100	Directorate of Science and Technology							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	2,544,465,421.70	238,058,148.17	3,036,132,755.97	0.00	0.00
21	PERSONNEL COST		0.00	0.00	270,651,721.70	212,800,148.17	294,532,755.97	0.00	0.00
2101	SALARY		0.00	0.00	270,651,721.70	212,800,148.17	294,532,755.97	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	270,651,721.70	212,800,148.17	294,532,755.97	0.00	0.00
21010101	SALARY		0.00	0.00	270,651,721.70	212,800,148.17	294,532,755.97	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	241,600,000.00	25,258,000.00	241,600,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	241,600,000.00	25,258,000.00	241,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	41,600,000.00	0.00	41,600,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS		0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL		0.00	0.00	106,000,000.00	25,258,000.00	106,000,000.00	0.00	0.00
22020617	Information systems services		0.00	0.00	106,000,000.00	25,258,000.00	106,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost		0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	2,032,213,700.00	0.00	2,500,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	660,783,484.00	0.00	865,619,584.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	660,783,484.00	0.00	865,619,584.00	0.00	0.00
23010106	PURCHASE OF VANS		0.00	0.00	25,291,784.00	0.00	25,291,784.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION		0.00	0.00	121,942,530.00	0.00	226,778,630.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0.00	0.00	4,516,390.00	0.00	4,516,390.00	0.00	0.00
23010141	PURCHASE OF SME EQUIPMENT		0.00	0.00	500,000,000.00	0.00	600,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION		0.00	0.00	1,286,075,268.00	0.00	1,517,601,786.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G		0.00	0.00	1,286,075,268.00	0.00	1,517,601,786.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		0.00	0.00	1,286,075,268.00	0.00	1,517,601,786.00	0.00	0.00
2303	REHABILITATION / REPAIRS		0.00	0.00	45,163,900.00	0.00	45,163,900.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE		0.00	0.00	45,163,900.00	0.00	45,163,900.00	0.00	0.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- INFRASTRUCTURES	0.00	0.00	36,131,120.00	0.00	36,131,120.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	40,191,048.00	0.00	71,614,730.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	40,191,048.00	0.00	71,614,730.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	17,609,098.00	0.00	49,032,780.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	22,581,950.00	0.00	22,581,950.00	0.00	0.00
022900100100	Directorate of Transport							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	6,719,561,036.83	2,341,951,684.47	12,621,428,187.14	0.00	0.00
21	PERSONNEL COST	0.00	0.00	497,161,036.83	1,419,434,141.69	541,028,187.14	0.00	0.00
2101	SALARY	0.00	0.00	497,161,036.83	1,419,434,141.69	541,028,187.14	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	497,161,036.83	1,419,434,141.69	541,028,187.14	0.00	0.00
21010101	SALARY	0.00	0.00	497,161,036.83	1,419,434,141.69	541,028,187.14	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	72,400,000.00	7,473,000.00	80,400,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	72,400,000.00	7,473,000.00	80,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	42,000,000.00	7,473,000.00	50,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	42,000,000.00	7,473,000.00	50,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	20,400,000.00	0.00	20,400,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020805	SEA BOAT FUEL COST	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	6,150,000,000.00	915,044,542.78	12,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	535,000,000.00	368,227,337.03	859,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	535,000,000.00	368,227,337.03	859,000,000.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	0.00	150,000,000.00	0.00	7,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	378,000,000.00	368,227,337.03	827,000,000.00	0.00	0.00
23010115	PURCHASE OF PRINTING/PHOTOCOPYING MACHIN	0.00	0.00	7,000,000.00	0.00	25,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	4,434,000,000.00	534,666,562.55	6,399,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	4,434,000,000.00	534,666,562.55	6,399,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	0.00	0.00	497,000,000.00	0.00	130,000,000.00	0.00	0.00

23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	70,000,000.00	0.00	150,000,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	80,000,000.00	0.00	300,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	1,067,000,000.00	275,248,087.83	674,934,895.00	0.00	0.00
23020129	CONSTRUCTION OF LANDING JETTY	0.00	0.00	2,720,000,000.00	259,418,474.72	5,144,065,105.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,176,000,000.00	12,150,643.20	4,642,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	1,176,000,000.00	12,150,643.20	4,642,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	525,000,000.00	12,150,643.20	400,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	400,000,000.00	0.00	340,000,000.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFICS /STREET LIGHT	0.00	0.00	6,000,000.00	0.00	370,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23030128	REHABILITATION/REPAIRS- LANDING JETTY	0.00	0.00	145,000,000.00	0.00	2,532,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
022905300100	Delta State Traffic Management Authority (DESTM)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,338,489,248.26	46,103,540.89	1,630,473,593.69	0.00	0.00
21	PERSONNEL COST	0.00	0.00	872,489,248.26	0.00	949,473,593.69	0.00	0.00
2101	SALARY	0.00	0.00	872,489,248.26	0.00	949,473,593.69	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	872,489,248.26	0.00	949,473,593.69	0.00	0.00
21010101	SALARY	0.00	0.00	872,489,248.26	0.00	949,473,593.69	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	366,000,000.00	38,135,240.89	531,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	366,000,000.00	38,135,240.89	531,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	106,000,000.00	0.00	154,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	105,000,000.00	0.00	125,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00
22020503	Other Training Materials	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	22,000,000.00	0.00	44,000,000.00	0.00	0.00

22020601	SECURITY SERVICES	0.00	0.00	13,000,000.00	0.00	26,000,000.00	0.00	0.00	
22020605	CLEANING AND FUMIGATION SERVICES	0.00	0.00	9,000,000.00	0.00	18,000,000.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	88,000,000.00	38,135,240.89	128,000,000.00	0.00	0.00	
22020709	Audit Consultancy	0.00	0.00	88,000,000.00	38,135,240.89	128,000,000.00	0.00	0.00	
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	45,000,000.00	0.00	80,000,000.00	0.00	0.00	
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	40,000,000.00	0.00	70,000,000.00	0.00	0.00	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	7,968,300.00	150,000,000.00	0.00	0.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
2303	REHABILITATION / REPAIRS	0.00	0.00	50,000,000.00	7,968,300.00	50,000,000.00	0.00	0.00	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	7,968,300.00	50,000,000.00	0.00	0.00	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	50,000,000.00	7,968,300.00	50,000,000.00	0.00	0.00	
023100100100	Ministry of Energy								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	16,787,080,164.66	14,910,051,353.03	22,076,914,205.41	0.00	0.00
21	PERSONNEL COST		0.00	0.00	527,748,188.76	378,662,938.02	574,314,205.41	0.00	0.00
2101	SALARY		0.00	0.00	527,748,188.76	378,662,938.02	574,314,205.41	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	527,748,188.76	378,662,938.02	574,314,205.41	0.00	0.00
21010101	SALARY		0.00	0.00	527,748,188.76	378,662,938.02	574,314,205.41	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	8,259,331,975.90	583,942,713.08	9,002,600,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	8,259,331,975.90	583,942,713.08	9,002,600,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	24,600,000.00	0.00	24,600,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		0.00	0.00	24,600,000.00	0.00	24,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL		0.00	0.00	8,234,731,975.90	583,942,713.08	8,978,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST		0.00	0.00	8,214,731,975.90	583,942,713.08	8,938,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	8,000,000,000.00	13,947,445,701.93	12,500,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	130,000,000.00	0.00	70,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	130,000,000.00	0.00	70,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION		0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	90,000,000.00	0.00	70,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	2,693,200,000.00	6,145,913,842.04	6,150,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	2,693,200,000.00	6,145,913,842.04	6,150,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	2,693,200,000.00	6,145,913,842.04	6,150,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	5,176,800,000.00	7,801,531,859.89	6,280,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	5,176,800,000.00	7,801,531,859.89	6,280,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	5,144,800,000.00	7,801,531,859.89	6,280,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
023100300100	Rural Development Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	543,287,295.16	88,262,783.76	1,241,165,585.91	0.00	0.00
21	PERSONNEL COST	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91	0.00	0.00
2101	SALARY	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91	0.00	0.00
21010101	SALARY	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	36,000,000.00	4,311,050.00	70,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	36,000,000.00	4,311,050.00	70,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	10,900,000.00	0.00	19,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	4,900,000.00	0.00	9,800,000.00	0.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	15,000,000.00	4,311,050.00	30,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	10,000,000.00	4,311,050.00	20,000,000.00	0.00	0.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	9,100,000.00	0.00	18,200,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	9,100,000.00	0.00	18,200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	350,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	350,000,000.00	0.00	1,000,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	350,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	350,000,000.00	0.00	1,000,000,000.00	0.00	0.00
023200100100	Ministry of Oil and Gas							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,296,182,852.25	188,295,548.75	2,084,828,398.04	0.00	0.00

21	PERSONNEL COST	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
2101	SALARY	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
21010101	SALARY	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	623,400,000.00	60,644,000.00	1,246,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	623,400,000.00	60,644,000.00	1,246,800,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	220,000,000.00	60,644,000.00	220,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	100,000,000.00	60,644,000.00	100,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	338,400,000.00	0.00	961,800,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	258,400,000.00	0.00	258,400,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	5,000,000.00	0.00	628,400,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	500,000,000.00	0.00	650,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	115,500,000.00	0.00	180,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	115,500,000.00	0.00	180,500,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	60,000,000.00	0.00	75,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/HYDROLOGICAL EQUIPMENT	0.00	0.00	25,000,000.00	0.00	40,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	20,000,000.00	0.00	45,000,000.00	0.00	0.00

2302	CONSTRUCTION / PROVISION	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	31,000,000.00	0.00	32,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	31,000,000.00	0.00	32,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	323,500,000.00	0.00	407,500,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	323,500,000.00	0.00	407,500,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	323,500,000.00	0.00	407,500,000.00	0.00	0.00
023400100100	Ministry of Works (Urban & Highways)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	123,719,014,419.40	258,498,310,392.18	332,275,976,314.29	0.00	0.00
2101	SALARY	0.00	0.00	625,026,883.40	466,710,384.49	680,176,314.29	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	625,026,883.40	466,710,384.49	680,176,314.29	0.00	0.00
21010101	SALARY	0.00	0.00	625,026,883.40	466,710,384.49	680,176,314.29	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	59,400,000.00	962,000.00	95,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	59,400,000.00	962,000.00	95,800,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	24,000,000.00	0.00	28,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	24,000,000.00	0.00	28,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	20,000,000.00	962,000.00	40,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	20,000,000.00	962,000.00	40,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	5,400,000.00	0.00	10,800,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	5,400,000.00	0.00	10,800,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	123,034,587,536.00	258,030,638,007.69	331,500,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	0.00	250,000,000.00	0.00	0.00

23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-IT TELESIVION, DS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	101,287,274,154.00	228,943,192,982.21	268,487,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	101,287,274,154.00	228,943,192,982.21	268,487,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	7,048,500,660.89	11,419,897,995.55	40,387,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	85,883,270,414.95	115,242,858,305.78	185,500,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	8,355,503,078.16	102,280,436,680.88	42,600,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	21,647,313,382.00	29,087,445,025.48	62,763,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	21,647,313,382.00	29,087,445,025.48	62,763,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	21,247,313,382.00	29,087,445,025.48	62,738,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00

21	PERSONNEL COST	0.00	0.00	625,026,883.40	466,710,384.49	680,176,314.29	0.00	0.00

027400100100	Ministry of Works (Rural and Riverine)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	126,576,306,773.00	105,214,329,898.54	272,691,955,571.56	0.00	0.00
21	PERSONNEL COST	0.00	0.00	551,494,309.00	0.00	600,155,571.56	0.00	0.00
2101	SALARY	0.00	0.00	551,494,309.00	0.00	600,155,571.56	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	551,494,309.00	0.00	600,155,571.56	0.00	0.00
21010101	SALARY	0.00	0.00	551,494,309.00	0.00	600,155,571.56	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	59,400,000.00	0.00	91,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	59,400,000.00	0.00	91,800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	5,400,000.00	0.00	10,800,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	5,400,000.00	0.00	10,800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	25,000,000.00	0.00	47,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	125,965,412,464.00	105,214,329,898.54	272,000,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	0.00	6,340,000,000.00	9,238,783,307.66	1,470,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	6,340,000,000.00	9,238,783,307.66	1,470,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	280,000,000.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	20,000,000.00	0.00	500,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	20,000,000.00	0.00	700,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	6,000,000,000.00	9,238,783,307.66	150,000,000.00	0.00	0.00

23010140	PURCHASE OF OFFICE EQUIPMENT-TELEVISION, DS	0.00	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	114,875,412,464.00	95,975,546,590.88	255,230,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	114,875,412,464.00	95,975,546,590.88	255,230,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	160,000,000.00	0.00	300,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	114,615,412,464.00	95,975,546,590.88	253,930,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	4,750,000,000.00	0.00	15,300,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	4,750,000,000.00	0.00	15,300,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	4,750,000,000.00	0.00	15,300,000,000.00	0.00	0.00

023600100100	Directorate of Culture and Tourism							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	2,004,110,730.38	574,564,961.31	2,164,332,265.41	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	444,510,730.38	321,550,219.11	483,732,265.41	0.00	0.00	
2101	SALARY	0.00	0.00	444,510,730.38	321,550,219.11	483,732,265.41	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	444,510,730.38	321,550,219.11	483,732,265.41	0.00	0.00	
21010101	SALARY	0.00	0.00	444,510,730.38	321,550,219.11	483,732,265.41	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	59,600,000.00	61,488,880.00	315,600,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	39,600,000.00	0.00	275,600,000.00	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	38,600,000.00	0.00	273,600,000.00	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	5,000,000.00	0.00	228,000,000.00	0.00	0.00	
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	20,000,000.00	61,488,880.00	40,000,000.00	0.00	0.00	

220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	20,000,000.00	61,488,880.00	40,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	20,000,000.00	61,488,880.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,500,000,000.00	191,525,862.20	1,365,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	17,500,000.00	3,025,862.20	21,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	17,500,000.00	3,025,862.20	21,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	3,025,862.20	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	7,500,000.00	0.00	11,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,240,000,000.00	0.00	185,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,240,000,000.00	0.00	185,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FA	0.00	0.00	1,240,000,000.00	0.00	185,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	4,500,000.00	0.00	9,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	4,500,000.00	0.00	9,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,500,000.00	0.00	5,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	238,000,000.00	188,500,000.00	1,150,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	238,000,000.00	188,500,000.00	1,150,000,000.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	238,000,000.00	188,500,000.00	1,150,000,000.00	0.00	0.00
023600400100	Delta State Council of Arts and Culture							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	345,033,324.94	60,317,430.64	424,106,853.61	0.00	0.00
21	PERSONNEL COST	0.00	0.00	272,833,324.94	60,317,430.64	296,906,853.61	0.00	0.00
2101	SALARY	0.00	0.00	272,833,324.94	60,317,430.64	296,906,853.61	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	272,833,324.94	60,317,430.64	296,906,853.61	0.00	0.00
21010101	SALARY	0.00	0.00	272,833,324.94	60,317,430.64	296,906,853.61	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	37,200,000.00	0.00	67,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	37,200,000.00	0.00	67,200,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	32,200,000.00	0.00	57,200,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	32,200,000.00	0.00	57,200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	35,000,000.00	0.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	35,000,000.00	0.00	60,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	35,000,000.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	35,000,000.00	0.00	60,000,000.00	0.00	0.00
023600500100	Delta State Tourism Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	207,562,890.79	105,594,617.87	277,406,675.27	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	111,562,890.79	105,594,617.87	121,406,675.27	0.00	0.00	
2101	SALARY	0.00	0.00	111,562,890.79	105,594,617.87	121,406,675.27	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	111,562,890.79	105,594,617.87	121,406,675.27	0.00	0.00	
21010101	SALARY	0.00	0.00	111,562,890.79	105,594,617.87	121,406,675.27	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	46,000,000.00	0.00	86,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	46,000,000.00	0.00	86,000,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	
22020312	Sanitary Materials	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	23,000,000.00	0.00	46,000,000.00	0.00	0.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	
2301	FIXED ASSETS PURCHASED	0.00	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00	
023800100100	Ministry of Economic Planning								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	15,678,449,907.36	9,107,849,713.90	16,978,145,369.78	2,900,000,000.00	660,000,000.00	
21	PERSONNEL COST	0.00	0.00	580,849,907.36	436,984,316.25	632,101,369.78	0.00	0.00	
2101	SALARY	0.00	0.00	580,849,907.36	436,984,316.25	632,101,369.78	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	580,849,907.36	436,984,316.25	632,101,369.78	0.00	0.00	
21010101	SALARY	0.00	0.00	580,849,907.36	436,984,316.25	632,101,369.78	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	1,597,900,000.00	920,960,578.17	2,746,044,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	1,597,900,000.00	920,960,578.17	2,746,044,000.00	0.00	0.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	47,600,000.00	0.00	80,000,000.00	0.00	0.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	27,600,000.00	0.00	40,000,000.00	0.00	0.00	
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
220202	UTILITIES - GENERAL	0.00	0.00	530,900,000.00	0.00	897,244,000.00	0.00	0.00	
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00	

22020209	OTHER UTILITIES	0.00	0.00	460,900,000.00	0.00	797,244,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	379,000,000.00	920,960,578.17	638,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	319,000,000.00	920,960,578.17	538,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020419	Maint. Of Water Hydrant in the state	0.00	0.00	50,000,000.00	0.00	80,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	77,000,000.00	0.00	154,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020503	Other Training Materials	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020505	Retreat-Course Fees	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	462,400,000.00	0.00	774,800,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	80,000,000.00	0.00	160,000,000.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	110,000,000.00	0.00	220,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	167,400,000.00	0.00	234,800,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	98,000,000.00	0.00	196,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	35,000,000.00	0.00	70,000,000.00	0.00	0.00
22021014	Internal Examination Fees	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	57,000,000.00	0.00	114,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	4,061,700,000.00	21,559,000.00	6,334,000,000.00	1,900,000,000.00	560,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	4,061,700,000.00	21,559,000.00	6,334,000,000.00	1,900,000,000.00	560,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	46,000,000.00	8,330,000.00	83,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	106,000,000.00	8,929,000.00	141,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	2,350,000,000.00	0.00	1,790,000,000.00	250,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	300,000,000.00	4,300,000.00	280,000,000.00	250,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	1,259,700,000.00	0.00	4,040,000,000.00	1,400,000,000.00	560,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	7,340,000,000.00	3,369,076,758.61	2,306,000,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	7,340,000,000.00	3,369,076,758.61	2,306,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	4,470,000,000.00	3,361,076,758.61	616,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	70,000,000.00	8,000,000.00	300,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	2,790,000,000.00	0.00	1,380,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	108,000,000.00	7,830,000.00	105,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	108,000,000.00	7,830,000.00	105,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	107,000,000.00	7,830,000.00	100,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	750,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	750,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	750,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	1,240,000,000.00	4,351,439,060.87	4,355,000,000.00	500,000,000.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	1,240,000,000.00	4,351,439,060.87	4,355,000,000.00	500,000,000.00	100,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	110,000,000.00	0.00	195,000,000.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	1,130,000,000.00	4,351,439,060.87	4,160,000,000.00	500,000,000.00	100,000,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	13,499,700,000.00	7,749,904,819.48	13,600,000,000.00	2,900,000,000.00	660,000,000.00

025200100100	Ministry of Water Resources							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging

2	EXPENDITURES	0.00	0.00	8,384,361,489.65	2,705,596,002.87	5,079,393,385.79	0.00	0.00
21	PERSONNEL COST	0.00	0.00	510,361,489.65	382,006,176.53	555,393,385.79	0.00	0.00
2101	SALARY	0.00	0.00	510,361,489.65	382,006,176.53	555,393,385.79	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	510,361,489.65	382,006,176.53	555,393,385.79	0.00	0.00
21010101	SALARY	0.00	0.00	510,361,489.65	382,006,176.53	555,393,385.79	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	174,000,000.00	0.00	324,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	174,000,000.00	0.00	324,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	95,000,000.00	0.00	190,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	95,000,000.00	0.00	190,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	39,000,000.00	0.00	78,000,000.00	0.00	0.00
22020503	Other Training Materials	0.00	0.00	39,000,000.00	0.00	78,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	7,700,000,000.00	2,323,589,826.34	4,200,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	160,000,000.00	105,816,475.14	410,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	160,000,000.00	105,816,475.14	410,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL/HYDROLOGICAL EQUIPMENT	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	30,000,000.00	105,816,475.14	40,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	735,000,000.00	24,890,000.00	2,590,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	735,000,000.00	24,890,000.00	2,590,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	735,000,000.00	24,890,000.00	2,590,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	6,805,000,000.00	2,192,883,351.20	1,200,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	6,805,000,000.00	2,192,883,351.20	1,200,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	6,295,000,000.00	2,192,883,351.20	1,000,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	510,000,000.00	0.00	200,000,000.00	0.00	0.00
025200200100	Delta State Urban Water Corporation							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging

21	PERSONNEL COST	0.00	0.00	706,034,411.36	540,266,547.39	768,331,565.31	0.00	0.00
2101	SALARY	0.00	0.00	706,034,411.36	540,266,547.39	768,331,565.31	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	706,034,411.36	540,266,547.39	768,331,565.31	0.00	0.00
21010101	SALARY	0.00	0.00	706,034,411.36	540,266,547.39	768,331,565.31	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	132,000,000.00	16,339,000.00	192,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	132,000,000.00	16,339,000.00	192,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	132,000,000.00	16,339,000.00	192,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	132,000,000.00	16,339,000.00	192,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
2	EXPENDITURES	0.00	0.00	1,338,034,411.36	556,605,547.39	1,760,331,565.31	0.00	0.00

025200300100	Delta State Rural Water Supply & Sanitation Agency								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	698,975,329.22	129,973,431.83	1,024,802,564.16	0.00	0.00
21	PERSONNEL COST		0.00	0.00	179,375,329.22	129,973,431.83	195,202,564.16	0.00	0.00
2101	SALARY		0.00	0.00	179,375,329.22	129,973,431.83	195,202,564.16	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	179,375,329.22	129,973,431.83	195,202,564.16	0.00	0.00
21010101	SALARY		0.00	0.00	179,375,329.22	129,973,431.83	195,202,564.16	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	18,600,000.00	0.00	27,600,000.00	0.00	0.00

22020201	ELECTRICITY CHARGES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	13,600,000.00	0.00	17,600,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
025200400100	Small Towns Water Supply and Sanitation Agency							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	522,000,000.00	0.00	829,443,362.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	22,000,000.00	0.00	32,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	22,000,000.00	0.00	32,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	500,000,000.00	0.00	797,443,362.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	500,000,000.00	0.00	797,443,362.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	500,000,000.00	0.00	797,443,362.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	500,000,000.00	0.00	797,443,362.00	0.00	0.00
025200500100	Delta State Water Sector Regulatory Commission							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	68,000,000.00	3,536,000.00	88,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	38,000,000.00	3,536,000.00	48,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	38,000,000.00	3,536,000.00	48,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	20,000,000.00	3,536,000.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	20,000,000.00	3,536,000.00	30,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00

025300100100 Ministry of Housing

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	0.00	0.00
21	PERSONNEL COST	0.00	0.00	451,220,187.92	274,074,153.09	491,033,733.91	0.00	0.00
2101	SALARY	0.00	0.00	451,220,187.92	274,074,153.09	491,033,733.91	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	451,220,187.92	274,074,153.09	491,033,733.91	0.00	0.00
21010101	SALARY	0.00	0.00	451,220,187.92	274,074,153.09	491,033,733.91	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	124,000,000.00	48,370,538.00	224,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	124,000,000.00	48,370,538.00	224,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	25,162,864.00	0.00	50,325,728.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	25,162,864.00	0.00	50,325,728.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	63,500,000.00	48,370,538.00	103,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	39,500,000.00	48,370,538.00	79,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	11,337,136.00	0.00	22,674,272.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	11,337,136.00	0.00	22,674,272.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENE	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020711	Supervision And Management Fees	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	13,000,000.00	0.00	26,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	13,000,000.00	0.00	26,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	852,317,366.47	150,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	852,317,366.47	150,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	100,000,000.00	852,317,366.47	150,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	7,652,445,553.99	358,211,832.92	6,865,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	7,652,445,553.99	358,211,832.92	6,865,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	2,735,445,553.99	10,376,447.30	3,496,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUIL	0.00	0.00	3,710,000,000.00	347,835,385.62	660,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	6,000,000.00	0.00	5,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	1,200,000,000.00	0.00	2,654,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	1,000,000.00	0.00	50,000,000.00	0.00	0.00

2303	REHABILITATION / REPAIRS	0.00	0.00	7,230,700,516.61	1,161,787,981.37	13,360,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	7,230,700,516.61	1,161,787,981.37	13,360,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	0.00	0.00	2,220,178,204.91	243,548,093.09	5,410,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	3,210,522,311.70	505,773,552.81	3,200,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,800,000,000.00	412,466,335.47	4,750,000,000.00	0.00	0.00
026000100100	Ministry of Lands, Survey & Urban Development							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Actuals to September
2	EXPENDITURES	0.00	0.00	8,000,661,840.25	382,205,020.15	16,894,521,115.60	0.00	0.00
21	PERSONNEL COST	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
2101	SALARY	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
21010101	SALARY	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	830,000,000.00	0.00	1,330,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	830,000,000.00	0.00	1,330,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	505,000,000.00	0.00	1,005,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	165,000,000.00	0.00	165,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	6,651,912,707.00	27,118,883.72	15,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	6,411,912,707.00	27,118,883.72	14,300,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	6,411,912,707.00	27,118,883.72	14,300,000,000.00	0.00	0.00

23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	4,651,912,707.00	0.00	10,500,000,000.00	0.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	70,000,000.00	0.00	140,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	45,000,000.00	0.00	250,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	70,500,000.00	0.00	155,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	1,469,500,000.00	4,702,602.82	3,045,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	105,000,000.00	22,416,280.90	210,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	70,000,000.00	0.00	350,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	70,000,000.00	0.00	350,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	70,000,000.00	0.00	350,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00
026005200100	Land Use Allocation Committee							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00
026005300100	Delta State Boundary Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	145,000,000.00	12,335,974,034.53	145,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	5,400,000.00	0.00	5,400,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	55,000,000.00	0.00	110,000,000.00	0.00	0.00
026005500100	Office of the Surveyor General							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	326,509,819.00	0.00	366,260,685.38	0.00	0.00
21	PERSONNEL COST	0.00	0.00	178,509,819.00	0.00	194,260,685.38	0.00	0.00
2101	SALARY	0.00	0.00	178,509,819.00	0.00	194,260,685.38	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	178,509,819.00	0.00	194,260,685.38	0.00	0.00
21010101	SALARY	0.00	0.00	178,509,819.00	0.00	194,260,685.38	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	48,000,000.00	0.00	72,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	48,000,000.00	0.00	72,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	14,000,000.00	0.00	28,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	99,500,000.00	0.00	99,500,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	99,500,000.00	0.00	99,500,000.00	0.00	0.00		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00		
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	96,500,000.00	0.00	97,500,000.00	0.00	0.00		
2302	CONSTRUCTION / PROVISION	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00		
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00		
027100100100	Ministry of Physical Planning and Urban Renewal									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	11,656,995,384.00	4,322,827,285.00	13,228,847,917.88		0.00	0.00
21	PERSONNEL COST		0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88		0.00	0.00
2101	SALARY		0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88		0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88		0.00	0.00

21010101	SALARY	0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	124,000,000.00	12,934,000.00	240,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	124,000,000.00	12,934,000.00	240,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	38,000,000.00	0.00	68,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	14,000,000.00	0.00	28,000,000.00	0.00	0.00
22020108	CONFERENCES, WORKSHOPS AND SEMINARS	0.00	0.00	24,000,000.00	0.00	40,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	75,000,000.00	12,934,000.00	150,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	30,000,000.00	12,934,000.00	60,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	10,900,000,000.00	4,022,152,216.92	12,300,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	10,900,000,000.00	4,022,152,216.92	12,300,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	10,900,000,000.00	4,022,152,216.92	12,300,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	10,766,990,309.46	4,022,152,216.92	12,200,000,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	133,009,690.54	0.00	100,000,000.00	0.00	0.00
027100200100	Urban and Regional Planning Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00
025500100100	Directorate of Riverine Infrastructure							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	8,212,600,000.00	2,368,702,296.51	15,827,894,117.65	0.00	0.00
21	PERSONNEL COST	0.00	0.00	400,000,000.00	0.00	435,294,117.65	0.00	0.00
2101	SALARY	0.00	0.00	400,000,000.00	0.00	435,294,117.65	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	400,000,000.00	0.00	435,294,117.65	0.00	0.00
21010101	SALARY	0.00	0.00	400,000,000.00	0.00	435,294,117.65	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	312,600,000.00	548,000.00	392,600,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	312,600,000.00	548,000.00	392,600,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	79,000,000.00	0.00	152,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	14,000,000.00	0.00	28,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	53,000,000.00	0.00	100,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	200,000,000.00	548,000.00	200,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	200,000,000.00	548,000.00	200,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	7,500,000,000.00	2,368,154,296.51	15,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	695,000,000.00	1,419,680.08	900,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	695,000,000.00	1,419,680.08	900,000,000.00	0.00	0.00
23010109	PURCHASE OF SEA BOATS	0.00	0.00	200,000,000.00	0.00	270,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	300,000,000.00	0.00	380,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00
23010134	PURCHASE OF DIVING EQUIPMENT	0.00	0.00	45,000,000.00	1,419,680.08	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	5,005,000,000.00	2,366,734,616.43	12,030,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	5,005,000,000.00	2,366,734,616.43	12,030,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	180,000,000.00	0.00	300,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	0.00	0.00	200,000,000.00	2,699,999.37	100,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	1,000,000,000.00	445,976,695.51	3,720,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	3,625,000,000.00	1,918,057,921.55	7,910,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,800,000,000.00	0.00	2,070,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	1,800,000,000.00	0.00	2,070,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	700,000,000.00	0.00	900,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	0.00	100,000,000.00	0.00	120,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	900,000,000.00	0.00	950,000,000.00	0.00	0.00

031801100100	Judiciary Service Commission								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	284,510,881.41	107,390,781.77	357,438,312.13	0.00	0.00
21	PERSONNEL COST		0.00	0.00	146,510,881.41	85,440,831.77	159,438,312.13	0.00	0.00
2101	SALARY		0.00	0.00	146,510,881.41	85,440,831.77	159,438,312.13	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	146,510,881.41	85,440,831.77	159,438,312.13	0.00	0.00
21010101	SALARY		0.00	0.00	146,510,881.41	85,440,831.77	148,339,010.77	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGES - SALARIE		0.00	0.00	0.00	0.00	11,099,301.36	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	68,000,000.00	0.00	118,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	68,000,000.00	0.00	118,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	68,000,000.00	0.00	118,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES		0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES		0.00	0.00	12,000,000.00	0.00	24,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22020205	WATER RATES		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	22,000,000.00	0.00	44,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	70,000,000.00	21,949,950.00	80,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	67,000,000.00	21,949,950.00	63,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	67,000,000.00	21,949,950.00	63,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	6,000,000.00	5,999,950.00	10,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION		0.00	0.00	55,000,000.00	15,950,000.00	50,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0.00	0.00	6,000,000.00	0.00	3,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS		0.00	0.00	3,000,000.00	0.00	17,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE		0.00	0.00	3,000,000.00	0.00	17,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0.00	0.00	3,000,000.00	0.00	17,000,000.00	0.00	0.00
031805100100	High Court of Justice								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	7,984,629,761.52	4,490,386,599.31	9,173,597,093.42	0.00	0.00
21	PERSONNEL COST		0.00	0.00	7,003,629,761.52	3,799,859,685.11	7,621,597,093.42	0.00	0.00
2101	SALARY		0.00	0.00	7,003,629,761.52	3,799,859,685.11	7,621,597,093.42	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	7,003,629,761.52	3,799,859,685.11	7,621,597,093.42	0.00	0.00

21010101	SALARY	0.00	0.00	7,003,629,761.52	3,799,859,685.11	7,210,922,943.10	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-S SALARIE	0.00	0.00	0.00	0.00	410,674,150.32	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	981,000,000.00	690,526,914.20	1,552,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	981,000,000.00	690,526,914.20	1,552,000,000.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	200,000,000.00	40,922,000.00	230,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	180,000,000.00	40,922,000.00	190,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	681,000,000.00	649,604,914.20	1,122,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	90,000,000.00	173,000,414.20	180,000,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	155,000,000.00	0.00	310,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22021008	SPORTING ACTIVITIES	0.00	0.00	420,000,000.00	476,604,500.00	600,000,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00

031805200100	Customary Court of Appeal								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	10,707,275,825.47	3,283,331,973.77	7,862,818,139.49	0.00	0.00
21	PERSONNEL COST		0.00	0.00	4,059,775,825.47	2,784,584,234.99	4,417,991,339.49	0.00	0.00
2101	SALARY		0.00	0.00	4,059,775,825.47	2,784,584,234.99	4,417,991,339.49	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	4,059,775,825.47	2,784,584,234.99	4,417,991,339.49	0.00	0.00
21010101	SALARY		0.00	0.00	4,059,775,825.47	2,784,584,234.99	4,417,991,339.49	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	297,500,000.00	0.00	502,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	297,500,000.00	0.00	502,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	3,000,000.00	0.00	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	3,000,000.00	0.00	25,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	159,500,000.00	0.00	285,000,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	159,500,000.00	0.00	285,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	135,000,000.00	0.00	192,000,000.00	0.00	0.00
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES		0.00	0.00	120,000,000.00	0.00	150,000,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST		0.00	0.00	6,000,000.00	0.00	12,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,		0.00	0.00	9,000,000.00	0.00	30,000,000.00	0.00	0.00

23	CAPITAL EXPENDITURE	0.00	0.00	6,350,000,000.00	498,747,738.78	2,942,826,800.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,853,725,500.00	15,000,000.00	1,022,552,300.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,853,725,500.00	15,000,000.00	1,022,552,300.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	960,000,000.00	0.00	170,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	188,754,500.00	0.00	350,754,500.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	430,000,000.00	0.00	230,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	50,000,000.00	0.00	95,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	86,971,000.00	15,000,000.00	156,797,800.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23010140	PURCHASE OF OFFICE EQUIPMENT-TELEVISION, DS	0.00	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,854,000,000.00	288,362,610.78	544,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,854,000,000.00	288,362,610.78	544,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	1,854,000,000.00	288,362,610.78	544,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,998,987,508.00	90,000,000.00	1,125,987,508.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	1,998,987,508.00	90,000,000.00	1,125,987,508.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	160,898,900.00	0.00	219,898,900.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,250,290,808.00	90,000,000.00	330,290,808.00	0.00	0.00
23030127	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	0.00	0.00	577,797,800.00	0.00	535,797,800.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	643,286,992.00	105,385,128.00	250,286,992.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	643,286,992.00	105,385,128.00	250,286,992.00	0.00	0.00
23050128	OTHER NON-TANGIBLE ASSETS	0.00	0.00	643,286,992.00	105,385,128.00	250,286,992.00	0.00	0.00
032600100100	Ministry of Justice							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,337,770,157.47	1,807,778,114.73	3,787,220,792.54	0.00	0.00
21	PERSONNEL COST	0.00	0.00	1,513,770,157.47	962,108,114.65	1,647,338,112.54	0.00	0.00

210101	SALARIES AND WAGES	0.00	0.00	1,513,770,157.47	962,108,114.65	1,647,338,112.54	0.00	0.00
21010101	SALARY	0.00	0.00	1,513,770,157.47	962,108,114.65	1,647,338,112.54	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	1,824,000,000.00	845,670,000.08	2,139,882,680.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	1,824,000,000.00	845,670,000.08	2,139,882,680.00	0.00	0.00

220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	34,000,000.00	0.00	40,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	34,000,000.00	0.00	40,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	504,400,000.00	0.00	804,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	500,000,000.00	0.00	800,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	235,008,000.00	0.00	235,008,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	74,458,000.00	0.00	74,458,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	160,550,000.00	0.00	160,550,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	216,390,000.00	0.00	216,390,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	890,000.00	0.00	890,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	413,000,000.00	845,670,000.08	413,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	0.00	0.00	400,000,000.00	845,670,000.08	400,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	248,084,680.00	0.00	248,084,680.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	248,084,680.00	0.00	248,084,680.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	123,117,320.00	0.00	133,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	120,135,600.00	0.00	127,500,000.00	0.00	0.00
22021006	WELFARE PACKAGES	0.00	0.00	2,981,720.00	0.00	5,500,000.00	0.00	0.00

2101	SALARY	0.00	0.00	1,513,770,157.47	962,108,114.65	1,647,338,112.54	0.00	0.00

032600700100	Multi-Door/Centres							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
046300100100	DESOPADEC							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
043700100100	Delta State Capital Territory Development Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	9,955,000,000.00	10,126,913,443.22	20,678,970,588.24	0.00	0.00
21	PERSONNEL COST	0.00	0.00	45,000,000.00	46,944,136.00	48,970,588.24	0.00	0.00
2101	SALARY	0.00	0.00	45,000,000.00	46,944,136.00	48,970,588.24	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	45,000,000.00	46,944,136.00	48,970,588.24	0.00	0.00
21010101	SALARY	0.00	0.00	45,000,000.00	46,944,136.00	48,970,588.24	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	410,000,000.00	39,468,692.50	630,000,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	410,000,000.00	39,468,692.50	630,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	135,000,000.00	0.00	270,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	135,000,000.00	0.00	270,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	200,000,000.00	39,468,692.50	270,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	180,000,000.00	39,468,692.50	250,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

220206	OTHER SERVICES - GENERAL	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	9,500,000,000.00	10,040,500,614.72	20,000,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	2,500,000,000.00	4,102,380,545.11	5,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	2,500,000,000.00	4,102,380,545.11	5,000,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	2,500,000,000.00	4,102,380,545.11	5,000,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	7,000,000,000.00	5,938,120,069.61	15,000,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	7,000,000,000.00	5,938,120,069.61	15,000,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	7,000,000,000.00	5,938,120,069.61	15,000,000,000.00	0.00	0.00

043700200100	Warri-Uvwie and Environs Special Areas Developm								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	10,060,000,000.00	9,405,431,438.99	20,360,000,000.00	0.00	0.00
21	PERSONNEL COST		0.00	0.00	0.00	1,322,651.60	0.00	0.00	0.00
2101	SALARY		0.00	0.00	0.00	1,322,651.60	0.00	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	0.00	1,322,651.60	0.00	0.00	0.00
21010101	SALARY		0.00	0.00	0.00	1,322,651.60	0.00	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	560,000,000.00	42,166,000.00	360,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	560,000,000.00	42,166,000.00	360,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0.00	0.00	500,000,000.00	42,166,000.00	300,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING		0.00	0.00	500,000,000.00	42,166,000.00	300,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION		0.00	0.00	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G		0.00	0.00	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00	0.00	0.00

23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00	0.00	0.00
051300100100	Ministry of Youth Development							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,111,372,279.93	679,950,591.83	3,693,305,128.16	952,000,000.00	0.00
21	PERSONNEL COST	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
2101	SALARY	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
21010101	SALARY	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	262,800,000.00	25,433,025.00	422,800,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	262,800,000.00	25,433,025.00	422,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	47,800,000.00	25,433,025.00	72,800,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	25,000,000.00	25,433,025.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	195,000,000.00	0.00	310,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	133,000,000.00	0.00	186,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	2,600,000,000.00	151,813,640.00	3,000,000,000.00	952,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	504,000,000.00	151,813,640.00	654,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	504,000,000.00	151,813,640.00	654,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	450,000,000.00	149,963,640.00	550,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	32,000,000.00	1,850,000.00	32,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	575,000,000.00	0.00	507,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	575,000,000.00	0.00	507,000,000.00	0.00	0.00

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILD	0.00	0.00	520,000,000.00	0.00	450,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	55,000,000.00	0.00	57,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	102,000,000.00	0.00	247,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	102,000,000.00	0.00	247,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	1,419,000,000.00	0.00	1,592,000,000.00	952,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	1,419,000,000.00	0.00	1,592,000,000.00	952,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	250,000,000.00	0.00	380,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	1,169,000,000.00	0.00	1,212,000,000.00	952,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	102,000,000.00	0.00	247,000,000.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	3,772,947,159.94	89,135,815.75	3,931,571,909.35	605,000,000.00	0.00
21	PERSONNEL COST		0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00
2101	SALARY		0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00
21010101	SALARY		0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	825,200,000.00	85,736,198.12	1,475,200,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	825,200,000.00	85,736,198.12	1,475,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	155,200,000.00	0.00	257,200,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES		0.00	0.00	35,200,000.00	0.00	27,200,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	120,000,000.00	0.00	230,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	115,000,000.00	0.00	85,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	90,000,000.00	0.00	65,000,000.00	0.00	0.00
22020312	Sanitary Materials		0.00	0.00	25,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	316,000,000.00	85,736,198.12	514,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT		0.00	0.00	12,000,000.00	0.00	144,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE		0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL		0.00	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	102,000,000.00	0.00	50,000,000.00	0.00	0.00
22020422	Maintenance of Remand homes	0.00	0.00	25,000,000.00	0.00	150,000,000.00	0.00	0.00
22020424	Maintenance of destitutes homes	0.00	0.00	120,000,000.00	85,736,198.12	60,000,000.00	0.00	0.00
22020425	maintenance of Network facilities	0.00	0.00	12,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	80,000,000.00	0.00	279,000,000.00	0.00	0.00
22020503	Other Training Materials	0.00	0.00	55,000,000.00	0.00	269,000,000.00	0.00	0.00
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	0.00	0.00	25,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	159,000,000.00	0.00	340,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	5,000,000.00	0.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	80,000,000.00	0.00	10,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	74,000,000.00	0.00	326,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	2,510,000,000.00	3,399,617.63	1,980,000,000.00	605,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	8,000,000.00	0.00	5,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	8,000,000.00	0.00	5,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	8,000,000.00	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,141,000,000.00	0.00	840,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,141,000,000.00	0.00	840,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	96,000,000.00	0.00	80,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	790,000,000.00	0.00	600,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	255,000,000.00	0.00	160,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	656,000,000.00	3,399,617.63	530,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	656,000,000.00	3,399,617.63	530,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	390,000,000.00	3,399,617.63	325,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	166,000,000.00	0.00	135,000,000.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILI	0.00	0.00	25,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	75,000,000.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	705,000,000.00	0.00	605,000,000.00	605,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	705,000,000.00	0.00	605,000,000.00	605,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	705,000,000.00	0.00	605,000,000.00	605,000,000.00	0.00
055400100100	Ministry of Humanitarian Affairs, Community Supp							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,139,143,101.42	272,078,002.96	3,279,443,963.30	0.00	0.00

21	PERSONNEL COST	0.00	0.00	225,543,101.42	91,723,695.96	245,443,963.30	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	225,543,101.42	91,723,695.96	245,443,963.30	0.00	0.00
21010101	SALARY	0.00	0.00	225,543,101.42	91,723,695.96	245,443,963.30	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	2,533,600,000.00	180,354,307.00	2,814,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	2,533,600,000.00	180,354,307.00	2,814,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	2,533,600,000.00	180,354,307.00	2,814,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	2,533,600,000.00	180,354,307.00	2,160,000,000.00	0.00	0.00
22021052	SCHOOL SPORTS	0.00	0.00	0.00	0.00	654,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	380,000,000.00	0.00	220,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	380,000,000.00	0.00	220,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	380,000,000.00	0.00	220,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	150,000,000.00	0.00	20,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
2101	SALARY	0.00	0.00	225,543,101.42	91,723,695.96	245,443,963.30	0.00	0.00

051700100100	Ministry of Secondary Education								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	17,496,172,405.86	5,065,844,066.67	19,155,775,853.62	0.00	20,000,000.00
21	PERSONNEL COST		0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00
2101	SALARY		0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00
21010101	SALARY		0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	1,524,000,000.20	549,379,911.55	2,974,000,000.40	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	1,524,000,000.20	549,379,911.55	2,974,000,000.40	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	109,000,000.00	0.00	194,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES		0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	85,000,000.00	0.00	170,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	394,369,747.20	0.00	788,739,494.40	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	369,369,747.20	0.00	738,739,494.40	0.00	0.00

22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	222,000,000.00	0.00	444,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	22,000,000.00	0.00	44,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	25,000,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	105,000,000.00	0.00	210,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	205,800,000.00	549,379,911.55	411,600,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	800,000.00	0.00	1,600,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	200,000,000.00	549,379,911.55	400,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	582,830,253.00	0.00	1,115,660,506.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	300,000,000.00	0.00	600,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	51,330,253.00	0.00	102,660,506.00	0.00	0.00
22021028	NATIONAL AND STATE AWARDS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021029	JUDGEMENT DEBTS SETTLEMENTS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22021030	Scholarship and Bursary for Students	0.00	0.00	23,000,000.00	0.00	46,000,000.00	0.00	0.00
22021038	JETS, SCIENCE COMPETITION & WORKSHOP	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22021052	SCHOOL SPORTS	0.00	0.00	170,000,000.00	0.00	290,000,000.00	0.00	0.00
22021068	Mobile Traffic Court Expenses	0.00	0.00	3,500,000.00	0.00	7,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	15,070,000,000.00	4,014,901,806.09	15,200,000,000.00	0.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	1,680,000,000.00	79,932,432.00	2,360,000,000.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,680,000,000.00	79,932,432.00	2,360,000,000.00	0.00	20,000,000.00
23010106	PURCHASE OF VANS	0.00	0.00	300,000,000.00	0.00	400,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	865,000,000.00	0.00	1,315,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	515,000,000.00	79,932,432.00	625,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	11,347,000,000.00	2,877,064,256.78	10,067,000,000.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	11,347,000,000.00	2,877,064,256.78	10,067,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	0.00	0.00	50,000,000.00	263,874,828.23	80,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	11,297,000,000.00	2,613,189,428.55	9,987,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	2,043,000,000.00	1,057,905,117.31	2,773,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	2,043,000,000.00	1,057,905,117.31	2,773,000,000.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDI	0.00	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	1,933,000,000.00	962,905,117.31	2,373,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	0.00	100,000,000.00	95,000,000.00	100,000,000.00	0.00	0.00
051701000100	Agency for Adult & Non-Formal Education							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
051701200100	French Language School							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	3,600,000.00	0.00	6,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
051702600100	Model Schools							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
051705200100	Post Primary Education Board (PPEB) Hqtrs							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	40,716,346,042.37	33,516,147,574.34	44,368,788,340.23	0.00	0.00
21	PERSONNEL COST	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00
2101	SALARY	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00

210101	SALARIES AND WAGES	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00
21010101	SALARY	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	12,955,000.00	0.00	25,910,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	12,955,000.00	0.00	25,910,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	80,120,000.00	0.00	114,240,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	48,000,000.00	0.00	50,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	32,120,000.00	0.00	64,240,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	4,925,000.00	0.00	9,850,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	4,925,000.00	0.00	9,850,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	26,000,000.00	0.00	36,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	26,000,000.00	0.00	36,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	14,000,000.00	0.00	24,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	14,000,000.00	0.00	24,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFICS /STREET LIGHT	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00

051705200200	PPEB Zonal Offices							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals from January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00

051705200300	Teachers Professional Development Centre, Owa -							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	318,000,000.00	0.00	368,000,000.00		0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	298,000,000.00	0.00	348,000,000.00		0.00	0.00
2202	OVERHEAD COST		0.00	0.00	298,000,000.00	0.00	348,000,000.00		0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0.00	0.00	48,000,000.00	0.00	48,000,000.00		0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING		0.00	0.00	48,000,000.00	0.00	48,000,000.00		0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL		0.00	0.00	250,000,000.00	0.00	300,000,000.00		0.00	0.00
22020801	MOTOR VEHICLE FUEL COST		0.00	0.00	250,000,000.00	0.00	300,000,000.00		0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
056700100100	Ministry of Primary Education									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	9,196,172,405.66	10,716,507,126.97	15,005,775,853.22		0.00	0.00
21	PERSONNEL COST		0.00	0.00	902,172,405.66	1,007,632,463.82	981,775,853.22		0.00	0.00
2101	SALARY		0.00	0.00	902,172,405.66	1,007,632,463.82	981,775,853.22		0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	902,172,405.66	1,007,632,463.82	981,775,853.22		0.00	0.00
21010101	SALARY		0.00	0.00	902,172,405.66	1,007,632,463.82	981,775,853.22		0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	1,024,000,000.00	506,941,314.98	2,024,000,000.00		0.00	0.00
2202	OVERHEAD COST		0.00	0.00	1,024,000,000.00	506,941,314.98	2,024,000,000.00		0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL		0.00	0.00	17,000,000.00	0.00	34,000,000.00		0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0.00	0.00	15,000,000.00	0.00	30,000,000.00		0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0.00	0.00	2,000,000.00	0.00	4,000,000.00		0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	530,000,000.00	95,000,000.00	1,036,000,000.00		0.00	0.00
22020203	INTERNET ACCESS CHARGES		0.00	0.00	203,000,000.00	95,000,000.00	382,000,000.00		0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	327,000,000.00	0.00	654,000,000.00		0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	15,000,000.00	0.00	30,000,000.00		0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	15,000,000.00	0.00	30,000,000.00		0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	73,500,000.00	0.00	147,000,000.00		0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL		0.00	0.00	5,000,000.00	0.00	10,000,000.00		0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0.00	0.00	13,500,000.00	0.00	27,000,000.00		0.00	0.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	100,000,000.00	411,941,314.98	200,000,000.00	0.00	0.00
22020506	Capacity Building Expenses	0.00	0.00	100,000,000.00	411,941,314.98	200,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	44,000,000.00	0.00	88,000,000.00	0.00	0.00
22020709	Audit Consultancy	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	228,500,000.00	0.00	457,000,000.00	0.00	0.00
22021009	DIRECT TEACHING & LABORATORY COST	0.00	0.00	9,800,000.00	0.00	19,600,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	65,800,000.00	0.00	131,600,000.00	0.00	0.00
22021028	NATIONAL AND STATE AWARDS	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22021029	JUDGEMENT DEBTS SETTLEMENTS	0.00	0.00	20,500,000.00	0.00	41,000,000.00	0.00	0.00
22021030	Scholarship and Bursary for Students	0.00	0.00	2,400,000.00	0.00	4,800,000.00	0.00	0.00
22021068	Mobile Traffic Court Expenses	0.00	0.00	80,000,000.00	0.00	160,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	1,350,000,000.00	692,124,059.53	2,350,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	850,000,000.00	475,833,442.43	1,850,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	500,000,000.00	216,290,617.10	500,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	4,785,000,000.00	7,398,742,440.57	8,515,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	4,785,000,000.00	7,398,742,440.57	8,515,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	4,785,000,000.00	7,398,742,440.57	8,515,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	1,135,000,000.00	1,111,066,848.07	1,135,000,000.00	0.00	0.00

2301	FIXED ASSETS PURCHASED	0.00	0.00	1,350,000,000.00	692,124,059.53	2,350,000,000.00	0.00	0.00

056700200100	State Universal Basic Education Board (SUBEB)							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	3,327,890,344.37	573,109,753.28	5,939,821,845.34	0.00
21	PERSONNEL COST		0.00	0.00	701,890,344.37	573,109,753.28	763,821,845.34	0.00
2101	SALARY		0.00	0.00	701,890,344.37	573,109,753.28	763,821,845.34	0.00
210101	SALARIES AND WAGES		0.00	0.00	701,890,344.37	573,109,753.28	763,821,845.34	0.00
21010101	SALARY		0.00	0.00	701,890,344.37	573,109,753.28	763,821,845.34	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / E TRANSPORT		0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00	0.00
2302	CONSTRUCTION / PROVISION		0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G		0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00	0.00
056400100100	Ministry of Higher Education							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES		0.00	0.00	32,677,562,668.97	10,852,994,268.65	61,113,759,375.05	0.00
21	PERSONNEL COST		0.00	0.00	353,562,668.97	438,755,072.65	384,759,375.05	0.00
2101	SALARY		0.00	0.00	353,562,668.97	438,755,072.65	384,759,375.05	0.00
210101	SALARIES AND WAGES		0.00	0.00	353,562,668.97	438,755,072.65	384,759,375.05	0.00
21010101	SALARY		0.00	0.00	353,562,668.97	438,755,072.65	384,759,375.05	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	324,000,000.00	198,469,000.00	729,000,000.00	0.00
2202	OVERHEAD COST		0.00	0.00	324,000,000.00	198,469,000.00	729,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	111,000,000.00	198,469,000.00	222,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0.00	0.00	109,000,000.00	198,469,000.00	218,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	48,000,000.00	0.00	201,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / E TRANSPORT	0.00	0.00	48,000,000.00	0.00	201,000,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	141,000,000.00	0.00	282,000,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	126,000,000.00	0.00	252,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	32,000,000,000.00	10,215,770,196.00	60,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	12,150,000,000.00	883,063,415.81	17,615,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	12,150,000,000.00	883,063,415.81	17,615,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	200,000,000.00	0.00	600,000,000.00	0.00	0.00
23010110	PURCHASE OF SHIPS	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	10,914,000,000.00	883,063,415.81	15,980,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	19,135,000,000.00	9,332,706,780.19	38,550,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	19,135,000,000.00	9,332,706,780.19	38,550,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	19,065,000,000.00	9,332,706,780.19	38,530,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	70,000,000.00	0.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	715,000,000.00	0.00	3,835,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXEDN ASSETS - GE	0.00	0.00	715,000,000.00	0.00	3,835,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	105,000,000.00	0.00	10,000,000.00	0.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	610,000,000.00	0.00	3,825,000,000.00	0.00	0.00

056402100100	Delta State University								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	11,438,414,869.90	8,183,477,048.69	12,608,627,946.66	0.00	0.00
21	PERSONNEL COST		0.00	0.00	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	0.00	0.00
2101	SALARY		0.00	0.00	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	0.00	0.00
21010101	SALARY		0.00	0.00	11,222,414,869.90	8,071,481,946.26	12,212,627,946.66	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	216,000,000.00	111,995,102.43	396,000,000.00	0.00	0.00

2202	OVERHEAD COST	0.00	0.00	216,000,000.00	111,995,102.43	396,000,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	86,000,000.00	0.00	136,000,000.00	0.00	0.00	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	130,000,000.00	111,995,102.43	260,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	100,000,000.00	111,995,102.43	200,000,000.00	0.00	0.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	
056400800200	Delta State University of Science and Technology,								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	5,323,375,770.06	3,310,449,944.85	5,946,203,043.89	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	0.00	0.00	
2101	SALARY	0.00	0.00	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	0.00	0.00	
21010101	SALARY	0.00	0.00	5,245,375,770.06	3,310,449,944.85	5,708,203,043.89	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	78,000,000.00	0.00	238,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	78,000,000.00	0.00	238,000,000.00	0.00	0.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	35,000,000.00	0.00	80,000,000.00	0.00	0.00	
22020701	FINANCIAL CONSULTING	0.00	0.00	35,000,000.00	0.00	80,000,000.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	
056402100500	Delta State Polytechnic, Ogwashi-Uku								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,301,820,660.38	2,394,653,064.01	3,624,393,071.59	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	0.00	0.00	
2101	SALARY	0.00	0.00	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	0.00	0.00	
21010101	SALARY	0.00	0.00	3,247,820,660.38	2,394,653,064.01	3,534,393,071.59	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00	

2202	OVERHEAD COST	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
056402100600	Delta State Polytechnic, Oghara							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	2,854,400,292.27	1,588,162,403.41	3,137,494,435.71	0.00	0.00
21	PERSONNEL COST	0.00	0.00	2,800,400,292.27	1,588,162,403.41	3,047,494,435.71	0.00	0.00
2101	SALARY	0.00	0.00	2,800,400,292.27	1,588,162,403.41	3,047,494,435.71	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	2,800,400,292.27	1,588,162,403.41	3,047,494,435.71	0.00	0.00
21010101	SALARY	0.00	0.00	2,800,400,292.27	1,588,162,403.41	3,047,494,435.71	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00

220202	UTILITIES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
056402100700	College of Education, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	3,684,876,981.09	2,555,090,303.65	4,049,248,479.42	0.00	0.00
21	PERSONNEL COST	0.00	0.00	3,630,876,981.09	2,555,090,303.65	3,951,248,479.42	0.00	0.00
2101	SALARY	0.00	0.00	3,630,876,981.09	2,555,090,303.65	3,951,248,479.42	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	3,630,876,981.09	2,555,090,303.65	3,951,248,479.42	0.00	0.00
21010101	SALARY	0.00	0.00	3,630,876,981.09	2,555,090,303.65	3,951,248,479.42	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	54,000,000.00	0.00	98,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	54,000,000.00	0.00	98,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	16,000,000.00	0.00	30,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	16,000,000.00	0.00	30,000,000.00	0.00	0.00	
056402100800	University of Delta, Agbor								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	5,799,239,993.24	3,905,722,209.03	6,424,055,286.76	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	5,721,239,993.24	3,905,722,209.03	6,226,055,286.76	0.00	0.00	
2101	SALARY	0.00	0.00	5,721,239,993.24	3,905,722,209.03	6,226,055,286.76	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	5,721,239,993.24	3,905,722,209.03	6,226,055,286.76	0.00	0.00	
21010101	SALARY	0.00	0.00	5,721,239,993.24	3,905,722,209.03	6,226,055,286.76	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	78,000,000.00	0.00	198,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	78,000,000.00	0.00	198,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	60,000,000.00	0.00	180,000,000.00	0.00	0.00	
22020701	FINANCIAL CONSULTING	0.00	0.00	55,000,000.00	0.00	120,000,000.00	0.00	0.00	
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	5,000,000.00	0.00	60,000,000.00	0.00	0.00	
056402100900	College of Education, Mosogar								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,639,018,482.58	1,416,631,170.05	1,814,873,054.57	0.00	0.00	
21	PERSONNEL COST	0.00	0.00	1,585,018,482.58	1,416,631,170.05	1,724,873,054.57	0.00	0.00	
2101	SALARY	0.00	0.00	1,585,018,482.58	1,416,631,170.05	1,724,873,054.57	0.00	0.00	
210101	SALARIES AND WAGES	0.00	0.00	1,585,018,482.58	1,416,631,170.05	1,724,873,054.57	0.00	0.00	
21010101	SALARY	0.00	0.00	1,585,018,482.58	1,416,631,170.05	1,724,873,054.57	0.00	0.00	
22	OTHER RECURRENT COSTS	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00	
2202	OVERHEAD COST	0.00	0.00	54,000,000.00	0.00	90,000,000.00	0.00	0.00	
220202	UTILITIES - GENERAL	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
22020209	OTHER UTILITIES	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	16,000,000.00	0.00	32,000,000.00	0.00	0.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	
22021016	Other Teaching & Laboratory Cost	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	

056402101000	Institute of Continuing Education, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,304,240,080.56	633,931,316.72	1,404,643,617.08	0.00	0.00
21	PERSONNEL COST	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
2101	SALARY	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
21010101	SALARY	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	23,000,000.00	0.00	28,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	23,000,000.00	0.00	28,000,000.00	0.00	0.00

056405500100	Bursary and Scholarship Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Balance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,317,460,341.54	229,402,827.09	1,436,718,606.97	0.00	0.00
21	PERSONNEL COST	0.00	0.00	48,260,341.54	229,402,827.09	52,518,606.97	0.00	0.00
2101	SALARY	0.00	0.00	48,260,341.54	229,402,827.09	52,518,606.97	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	48,260,341.54	229,402,827.09	52,518,606.97	0.00	0.00
21010101	SALARY	0.00	0.00	48,260,341.54	229,402,827.09	52,518,606.97	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	1,269,200,000.00	0.00	1,384,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	1,269,200,000.00	0.00	1,384,200,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	1,174,272,588.00	0.00	1,274,272,588.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00

22020202	TELEPHONE CHARGES	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	115,472,588.00	0.00	115,472,588.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	955,800,000.00	0.00	1,055,800,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	72,727,412.00	0.00	87,727,412.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT	0.00	0.00	72,727,412.00	0.00	87,727,412.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	0.00
056405600100	State Library Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	396,081,267.78	47,095,686.73	439,300,203.18	0.00	0.00
21	PERSONNEL COST	0.00	0.00	376,481,267.78	47,095,686.73	409,700,203.18	0.00	0.00
2101	SALARY	0.00	0.00	376,481,267.78	47,095,686.73	409,700,203.18	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	376,481,267.78	47,095,686.73	409,700,203.18	0.00	0.00
21010101	SALARY	0.00	0.00	376,481,267.78	47,095,686.73	409,700,203.18	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	14,600,000.00	0.00	19,600,000.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	3,500,000.00	0.00	7,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
056405600200	Dennis Osadebay University, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	4,758,610,987.26	2,077,766,174.97	4,175,370,780.25	0.00	0.00
21	PERSONNEL COST	0.00	0.00	4,680,610,987.26	2,077,766,174.97	4,005,370,780.25	0.00	0.00
2101	SALARY	0.00	0.00	4,680,610,987.26	2,077,766,174.97	4,005,370,780.25	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	4,680,610,987.26	2,077,766,174.97	4,005,370,780.25	0.00	0.00
21010101	SALARY	0.00	0.00	4,680,610,987.26	2,077,766,174.97	4,005,370,780.25	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	78,000,000.00	0.00	170,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	78,000,000.00	0.00	170,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	35,000,000.00	0.00	80,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	35,000,000.00	0.00	80,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	38,000,000.00	0.00	58,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	5,000,000.00	0.00	32,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	5,000,000.00	0.00	32,000,000.00	0.00	0.00

056405600300	Delta State School of Marine Tech. Burutu								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	1,395,141,152.72	1,193,071,352.05	1,619,477,136.78	0.00	0.00
21	PERSONNEL COST		0.00	0.00	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	0.00	0.00
2101	SALARY		0.00	0.00	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	0.00	0.00
21010101	SALARY		0.00	0.00	1,341,141,152.72	1,193,071,352.05	1,459,477,136.78	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	54,000,000.00	0.00	160,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	54,000,000.00	0.00	160,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	38,000,000.00	0.00	58,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING		0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	16,000,000.00	0.00	102,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /E TRANSPORT		0.00	0.00	16,000,000.00	0.00	102,000,000.00	0.00	0.00
056500100100	Ministry of Technical Education								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	10,808,459,479.17	1,015,620,512.31	13,060,117,668.51	0.00	0.00
21	PERSONNEL COST		0.00	0.00	398,459,479.17	95,244,906.95	433,617,668.51	0.00	0.00
2101	SALARY		0.00	0.00	398,459,479.17	95,244,906.95	433,617,668.51	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	398,459,479.17	95,244,906.95	433,617,668.51	0.00	0.00
21010101	SALARY		0.00	0.00	398,459,479.17	95,244,906.95	433,617,668.51	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	410,000,000.00	0.00	576,500,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	410,000,000.00	0.00	576,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL		0.00	0.00	94,000,000.00	0.00	94,000,000.00	0.00	0.00
22020209	OTHER UTILITIES		0.00	0.00	94,000,000.00	0.00	94,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	55,000,000.00	0.00	65,000,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE		0.00	0.00	35,000,000.00	0.00	45,000,000.00	0.00	0.00
220205	TRAINING - GENERAL		0.00	0.00	18,000,000.00	0.00	30,000,000.00	0.00	0.00
22020506	Capacity Building Expenses		0.00	0.00	18,000,000.00	0.00	30,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00

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22020709	Audit Consultancy	0.00	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	203,000,000.00	0.00	347,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
22021011	MEDICAL EXPENSES-INTERNATIONAL	0.00	0.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00
22021013	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22021016	Other Teaching & Laboratory Cost	0.00	0.00	64,000,000.00	0.00	137,000,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22021044	TECHNICAL WORKSHOP/ACCREDITATION	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00
22021052	SCHOOL SPORTS	0.00	0.00	10,000,000.00	0.00	78,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	36,000,000.00	0.00	38,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	10,000,000,000.00	920,375,605.36	12,050,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	715,000,000.00	4,500,000.00	1,470,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	715,000,000.00	4,500,000.00	1,470,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	220,000,000.00	4,500,000.00	190,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	70,000,000.00	0.00	35,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	20,000,000.00	0.00	160,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	150,000,000.00	0.00	820,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	6,235,000,000.00	280,921,880.93	8,430,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	750,000,000.00	0.00	680,000,000.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	5,440,000,000.00	280,921,880.93	7,440,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	35,000,000.00	0.00	300,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	3,050,000,000.00	634,953,724.43	2,150,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	3,050,000,000.00	634,953,724.43	2,150,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	3,050,000,000.00	634,953,724.43	2,150,000,000.00	0.00	0.00

2302	CONSTRUCTION / PROVISION	0.00	0.00	6,235,000,000.00	280,921,880.93	8,430,000,000.00	0.00	0.00

056500800100	Technical and Vocational Education Board (TVEB)								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00	0.00	1,220,724,135.22	258,742,070.59	1,447,258,617.74	0.00	0.00
21	PERSONNEL COST		0.00	0.00	300,724,135.22	247,047,730.75	327,258,617.74	0.00	0.00
2101	SALARY		0.00	0.00	300,724,135.22	247,047,730.75	327,258,617.74	0.00	0.00
210101	SALARIES AND WAGES		0.00	0.00	300,724,135.22	247,047,730.75	327,258,617.74	0.00	0.00
21010101	SALARY		0.00	0.00	300,724,135.22	247,047,730.75	327,258,617.74	0.00	0.00
22	OTHER RECURRENT COSTS		0.00	0.00	320,000,000.00	0.00	520,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00	0.00	320,000,000.00	0.00	520,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00	0.00	122,500,000.00	0.00	125,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING		0.00	0.00	2,500,000.00	0.00	5,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL		0.00	0.00	7,000,000.00	0.00	14,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS		0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	TRAINING - GENERAL		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020506	Capacity Building Expenses		0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL		0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
22020602	OFFICE RENT		0.00	0.00	18,000,000.00	0.00	36,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER		0.00	0.00	64,000,000.00	0.00	128,000,000.00	0.00	0.00
22020710	Research And Documentations		0.00	0.00	55,000,000.00	0.00	110,000,000.00	0.00	0.00
22020711	Supervision And Management Fees		0.00	0.00	9,000,000.00	0.00	18,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL		0.00	0.00	103,500,000.00	0.00	207,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL		0.00	0.00	19,000,000.00	0.00	38,000,000.00	0.00	0.00
22021044	TECHNICAL WORKSHOP/ACCREDITATION		0.00	0.00	84,500,000.00	0.00	169,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE		0.00	0.00	600,000,000.00	11,694,339.84	600,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED		0.00	0.00	79,000,000.00	0.00	176,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	79,000,000.00	0.00	176,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AIDE EQUIPM	0.00	0.00	74,000,000.00	0.00	156,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	16,000,000.00	11,694,339.84	110,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	16,000,000.00	11,694,339.84	110,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	11,000,000.00	11,694,339.84	110,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	505,000,000.00	0.00	314,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	505,000,000.00	0.00	314,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	505,000,000.00	0.00	314,000,000.00	0.00	0.00
052100100100	Ministry of Health							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	27,373,430,920.03	30,689,636,007.68	65,086,174,824.47	10,000,000,000.00	30,000,000.00
21	PERSONNEL COST	0.00	0.00	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	0.00	0.00
2101	SALARY	0.00	0.00	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	0.00	0.00
21010101	SALARY	0.00	0.00	2,694,430,919.78	1,494,042,567.17	2,932,174,824.47	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	1,089,000,000.00	1,616,324,848.73	2,154,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	1,089,000,000.00	1,616,324,848.73	2,154,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	58,930,000.00	0.00	117,860,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	8,930,000.00	0.00	17,860,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	99,671,800.00	0.00	199,343,600.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	89,671,800.00	0.00	179,343,600.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	280,928,200.00	756,111,729.81	561,856,400.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	255,000,000.00	756,111,729.81	510,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020408	MAINTENANCE OF SEA BOATS	0.00	0.00	17,928,200.00	0.00	35,856,400.00	0.00	0.00

220205	TRAINING - GENERAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	26,000,000.00	0.00	28,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	65,000,000.00	0.00	130,000,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	65,000,000.00	0.00	130,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	518,470,000.00	860,213,118.92	1,036,940,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	518,470,000.00	860,213,118.92	1,036,940,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	23,590,000,000.25	27,579,268,591.78	60,000,000,000.00	10,000,000,000.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	8,392,043,938.25	17,195,170,987.65	40,794,230,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	8,392,043,938.25	17,195,170,987.65	40,794,230,000.00	0.00	30,000,000.00
23010106	PURCHASE OF VANS	0.00	0.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	37,500,000.00	4,000,000.00	70,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	21,000,000.00	0.00	11,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	8,233,543,938.25	17,191,170,987.65	40,653,230,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	10,515,000,000.00	9,145,176,771.24	4,625,270,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	10,515,000,000.00	9,145,176,771.24	4,625,270,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	0.00	0.00	10,500,000,000.00	9,145,176,771.24	4,015,270,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	10,000,000.00	0.00	600,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	2,891,270,000.00	1,238,920,832.89	3,910,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	2,891,270,000.00	1,238,920,832.89	3,910,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH C	0.00	0.00	2,820,000,000.00	1,238,920,832.89	3,910,000,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	70,270,000.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	1,791,686,062.00	0.00	10,670,500,000.00	10,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	1,791,686,062.00	0.00	10,670,500,000.00	10,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	1,771,686,062.00	0.00	10,570,000,000.00	10,000,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	20,000,000.00	0.00	100,500,000.00	0.00	0.00
052100800100	Hospital Management Board (HMB)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

2	EXPENDITURES	0.00	0.00	19,143,943,466.65	14,154,963,743.33	19,836,522,251.76	0.00	0.00
21	PERSONNEL COST	0.00	0.00	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	0.00	0.00
2101	SALARY	0.00	0.00	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	0.00	0.00
21010101	SALARY	0.00	0.00	18,270,943,466.65	14,154,963,743.33	19,413,522,251.76	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	123,000,000.00	0.00	123,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	123,000,000.00	0.00	123,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	750,000,000.00	0.00	300,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	250,000,000.00	0.00	300,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	250,000,000.00	0.00	300,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	250,000,000.00	0.00	300,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00

052100900100	Delta State Specialist Hospital, Oghara							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	5,537,044,882.86	4,509,593,771.15	6,254,519,431.35	0.00	0.00
21	PERSONNEL COST	0.00	0.00	4,856,044,882.86	4,509,593,771.15	5,284,519,431.35	0.00	0.00
2101	SALARY	0.00	0.00	4,856,044,882.86	4,509,593,771.15	5,284,519,431.35	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	4,856,044,882.86	4,509,593,771.15	5,284,519,431.35	0.00	0.00
21010101	SALARY	0.00	0.00	4,856,044,882.86	4,509,593,771.15	5,284,519,431.35	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	681,000,000.00	0.00	970,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	681,000,000.00	0.00	970,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	285,000,000.00	0.00	570,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	285,000,000.00	0.00	570,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	396,000,000.00	0.00	400,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	396,000,000.00	0.00	400,000,000.00	0.00	0.00

052101000100	Traditional Medicine Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00

052101100100	School of Nursing, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
052101200100	School of Nursing, Agbor							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	29,600,000.00	0.00	29,600,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	29,600,000.00	0.00	29,600,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
052101300100	School of Nursing, Eku							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
052101400100	State School of Midwifery, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
052101500100	State School of Midwifery, Sapele							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00
052101600100	Delta State Primary Health Care Development Age							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging

<u>2</u>	EXPENDITURES	0.00	0.00	609,559,553.65	0.00	490,785,396.62	0.00	0.00
21	PERSONNEL COST	0.00	0.00	274,559,553.65	0.00	298,785,396.62	0.00	0.00
2101	SALARY	0.00	0.00	274,559,553.65	0.00	298,785,396.62	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	274,559,553.65	0.00	298,785,396.62	0.00	0.00
21010101	SALARY	0.00	0.00	274,559,553.65	0.00	298,785,396.62	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	85,000,000.00	0.00	62,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	85,000,000.00	0.00	62,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	80,000,000.00	0.00	52,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	80,000,000.00	0.00	52,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	250,000,000.00	0.00	130,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
052101700100	State School of Health Technology, Ughelli							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
<u>2</u>	EXPENDITURES	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
052101800100	State Action Committee on AIDS (SACA)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
<u>2</u>	EXPENDITURES	0.00	0.00	207,000,000.00	0.00	180,088,235.29	0.00	0.00
21	PERSONNEL COST	0.00	0.00	35,000,000.00	0.00	38,088,235.29	0.00	0.00
2101	SALARY	0.00	0.00	35,000,000.00	0.00	38,088,235.29	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	35,000,000.00	0.00	38,088,235.29	0.00	0.00
21010101	SALARY	0.00	0.00	35,000,000.00	0.00	38,088,235.29	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	52,000,000.00	0.00	92,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	52,000,000.00	0.00	92,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	52,000,000.00	0.00	92,000,000.00	0.00	0.00
22021005	POSTAGES & COURIER SERVICES	0.00	0.00	52,000,000.00	0.00	92,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	120,000,000.00	0.00	50,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00

052101900100 Contributory Health Commission

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,150,000,000.00	0.00	190,000,000.00		0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,150,000,000.00	0.00	190,000,000.00		0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	150,000,000.00	0.00	190,000,000.00		0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	150,000,000.00	0.00	190,000,000.00		0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	150,000,000.00	0.00	190,000,000.00		0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	1,000,000,000.00	0.00	0.00		0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	1,000,000,000.00	0.00	0.00		0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEAL	0.00	0.00	1,000,000,000.00	0.00	0.00		0.00	0.00

052102000100 Asaba Specialist Hospital, Asaba

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	1,837,817,011.11	2,348,506,925.62	1,997,859,688.56		0.00	0.00
21	PERSONNEL COST	0.00	0.00	1,813,817,011.11	2,348,506,925.62	1,973,859,688.56		0.00	0.00
2101	SALARY	0.00	0.00	1,813,817,011.11	2,348,506,925.62	1,973,859,688.56		0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	1,813,817,011.11	2,348,506,925.62	1,973,859,688.56		0.00	0.00
21010101	SALARY	0.00	0.00	1,813,817,011.11	2,348,506,925.62	1,973,859,688.56		0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00

052102100100 Maternal and Childcare Centre, Ekpan

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	250,727,126.01	0.00	270,732,460.66		0.00	0.00
21	PERSONNEL COST	0.00	0.00	226,727,126.01	0.00	246,732,460.66		0.00	0.00
2101	SALARY	0.00	0.00	226,727,126.01	0.00	246,732,460.66		0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	226,727,126.01	0.00	246,732,460.66		0.00	0.00
21010101	SALARY	0.00	0.00	226,727,126.01	0.00	246,732,460.66		0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00		0.00	0.00

052102200100 Maternal and Childcare Centre, Owa-Alero

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	399,905,169.03	0.00	433,073,272.17		0.00	0.00
21	PERSONNEL COST	0.00	0.00	375,905,169.03	0.00	409,073,272.17		0.00	0.00
2101	SALARY	0.00	0.00	375,905,169.03	0.00	409,073,272.17		0.00	0.00

210101	SALARIES AND WAGES	0.00	0.00	375,905,169.03	0.00	409,073,272.17	0.00	0.00
21010101	SALARY	0.00	0.00	375,905,169.03	0.00	409,073,272.17	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
052102300100	Diagnostic Medical Complex, Owa-Alero							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	619,513,560.64	985,819,830.79	650,794,168.93	0.00	0.00
21	PERSONNEL COST	0.00	0.00	354,513,560.64	985,819,830.79	385,794,168.93	0.00	0.00
2101	SALARY	0.00	0.00	354,513,560.64	985,819,830.79	385,794,168.93	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	354,513,560.64	985,819,830.79	385,794,168.93	0.00	0.00
21010101	SALARY	0.00	0.00	354,513,560.64	985,819,830.79	385,794,168.93	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	265,000,000.00	0.00	265,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	265,000,000.00	0.00	265,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	265,000,000.00	0.00	265,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	265,000,000.00	0.00	265,000,000.00	0.00	0.00
052102400100	Drug Rehabilitation Centre, Kwale							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
21	PERSONNEL COST	0.00	0.00	45,345,425.50	0.00	49,346,492.46	0.00	0.00
2101	SALARY	0.00	0.00	45,345,425.50	0.00	49,346,492.46	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	45,345,425.50	0.00	49,346,492.46	0.00	0.00
21010101	SALARY	0.00	0.00	45,345,425.50	0.00	49,346,492.46	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
2	EXPENDITURES	0.00	0.00	69,345,425.50	0.00	73,346,492.46	0.00	0.00

052102500100	Trauma Centre, Agbor							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	148,036,276.51	0.00	160,039,477.38	0.00	0.00
21	PERSONNEL COST	0.00	0.00	136,036,276.51	0.00	148,039,477.38	0.00	0.00
2101	SALARY	0.00	0.00	136,036,276.51	0.00	148,039,477.38	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	136,036,276.51	0.00	148,039,477.38	0.00	0.00
21010101	SALARY	0.00	0.00	136,036,276.51	0.00	148,039,477.38	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
053500100100	Ministry of Environment							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	2,611,823,339.86	598,042,869.86	4,229,543,046.31	0.00	0.00
21	PERSONNEL COST	0.00	0.00	540,823,339.86	384,628,132.80	588,543,046.31	0.00	0.00
2101	SALARY	0.00	0.00	540,823,339.86	384,628,132.80	588,543,046.31	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	540,823,339.86	384,628,132.80	588,543,046.31	0.00	0.00
21010101	SALARY	0.00	0.00	540,823,339.86	384,628,132.80	588,543,046.31	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	371,000,000.00	112,145,700.00	641,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	371,000,000.00	112,145,700.00	641,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	371,000,000.00	112,145,700.00	641,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	371,000,000.00	112,145,700.00	641,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,700,000,000.00	101,269,037.06	3,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	80,000,000.00	0.00	20,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXEDN ASSETS - GE	0.00	0.00	80,000,000.00	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	80,000,000.00	0.00	20,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	1,618,000,000.00	101,269,037.06	2,977,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	1,618,000,000.00	101,269,037.06	2,977,000,000.00	0.00	0.00
23040101	TREE PLANTING	0.00	0.00	68,000,000.00	0.00	25,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	1,540,000,000.00	101,269,037.06	2,932,000,000.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
053501600100	Delta State Environmental Protection Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	126,597,758.25	31,896,330.94	153,179,913.39	0.00	0.00
21	PERSONNEL COST	0.00	0.00	40,597,758.25	29,396,270.94	44,179,913.39	0.00	0.00
2101	SALARY	0.00	0.00	40,597,758.25	29,396,270.94	44,179,913.39	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	40,597,758.25	29,396,270.94	44,179,913.39	0.00	0.00
21010101	SALARY	0.00	0.00	40,597,758.25	29,396,270.94	44,179,913.39	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	6,000,000.00	0.00	9,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	6,000,000.00	0.00	9,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	6,000,000.00	0.00	9,000,000.00	0.00	0.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	6,000,000.00	0.00	9,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00	0.00	0.00

053505300100	Delta State Waste Management Board							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Social Protection Tagging
2	EXPENDITURES	0.00	0.00	1,678,551,763.54	281,255,190.27	1,894,482,801.50	0.00	0.00
21	PERSONNEL COST	0.00	0.00	180,551,763.54	209,968,396.27	196,482,801.50	0.00	0.00
2101	SALARY	0.00	0.00	180,551,763.54	209,968,396.27	196,482,801.50	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	180,551,763.54	209,968,396.27	196,482,801.50	0.00	0.00
21010101	SALARY	0.00	0.00	180,551,763.54	209,968,396.27	196,482,801.50	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	498,000,000.00	52,306,794.00	698,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	498,000,000.00	52,306,794.00	698,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	19,500,000.00	498,800.00	39,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	19,500,000.00	498,800.00	39,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	100,000,000.00	3,053,250.00	140,000,000.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	100,000,000.00	3,053,250.00	140,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	360,500,000.00	48,754,744.00	501,000,000.00	0.00	0.00
22020602	OFFICE RENT	0.00	0.00	360,500,000.00	48,754,744.00	501,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	1,000,000,000.00	18,980,000.00	1,000,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	872,500,000.00	0.00	312,500,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	872,500,000.00	0.00	312,500,000.00	0.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	730,000,000.00	0.00	170,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00

2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	115,500,000.00	18,980,000.00	675,500,000.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	115,500,000.00	18,980,000.00	675,500,000.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	100,500,000.00	0.00	660,500,000.00	0.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	0.00	15,000,000.00	18,980,000.00	15,000,000.00	0.00	0.00

053900100100	Delta State Sports Commission								
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES		0.00		22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	0.00	0.00
21	PERSONNEL COST		0.00		2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	0.00	0.00
2101	SALARY		0.00		2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	0.00	0.00
210101	SALARIES AND WAGES		0.00		2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	0.00	0.00
21010101	SALARY		0.00		2,146,203,485.35	1,690,604,486.32	2,335,574,381.11	0.00	0.00
22	OTHER RECURRENT COSTS		0.00		4,335,000,000.00	3,422,847,725.00	8,294,000,000.00	0.00	0.00
2202	OVERHEAD COST		0.00		4,335,000,000.00	3,422,847,725.00	8,294,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL		0.00		1,089,000,000.00	0.00	2,542,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0.00		35,000,000.00	0.00	70,000,000.00	0.00	0.00

22020302	BOOKS	0.00	0.00	400,000,000.00	0.00	800,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	60,000,000.00	0.00	120,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	268,000,000.00	0.00	900,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	200,000,000.00	0.00	400,000,000.00	0.00	0.00
22020312	Sanitary Materials	0.00	0.00	8,000,000.00	0.00	16,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	556,000,000.00	0.00	1,112,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / E TRANSPORT	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00

220205	TRAINING - GENERAL	0.00	0.00	70,000,000.00	0.00	140,000,000.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	1,370,000,000.00	0.00	2,000,000,000.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
22020605	CLEANING AND FUMIGATION SERVICES	0.00	0.00	1,270,000,000.00	0.00	1,800,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICESA - GENER	0.00	0.00	600,000,000.00	0.00	1,200,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	300,000,000.00	0.00	600,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	300,000,000.00	0.00	600,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	650,000,000.00	3,422,847,725.00	1,300,000,000.00	0.00	0.00
22021053	EDUCATION MANAGEMENT INFORMATION SYSTEM	0.00	0.00	650,000,000.00	3,422,847,725.00	1,300,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	16,000,000,000.00	23,962,690,200.47	35,000,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	15,949,500,000.00	23,962,690,200.47	27,000,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	15,949,500,000.00	23,962,690,200.47	27,000,000,000.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILIT	0.00	0.00	15,949,500,000.00	23,962,690,200.47	27,000,000,000.00	0.00	0.00

2303	REHABILITATION / REPAIRS	0.00	0.00	50,500,000.00	0.00	8,000,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	50,500,000.00	0.00	8,000,000,000.00	0.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	0.00	0.00	50,500,000.00	0.00	8,000,000,000.00	0.00	0.00
055100100100	Directorate of Local Government							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	2026 Approved Budget	2026 Actuals to September
2	EXPENDITURES	0.00	0.00	523,224,998.03	14,158,138.85	687,462,497.86	0.00	10,000,000.00
21	PERSONNEL COST	0.00	0.00	218,024,998.03	0.00	237,262,497.86	0.00	0.00
2101	SALARY	0.00	0.00	218,024,998.03	0.00	237,262,497.86	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	218,024,998.03	0.00	237,262,497.86	0.00	0.00
21010101	SALARY	0.00	0.00	218,024,998.03	0.00	237,262,497.86	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	195,200,000.00	14,158,138.85	310,200,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	195,200,000.00	14,158,138.85	310,200,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	10,000,000.00	7,798,138.85	20,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	10,000,000.00	7,798,138.85	20,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	25,500,000.00	0.00	40,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	25,500,000.00	0.00	40,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	0.00
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	0.00	0.00	19,200,000.00	0.00	19,200,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020710	Research And Documentations	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	120,500,000.00	6,360,000.00	191,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	16,900,000.00	0.00	33,800,000.00	0.00	0.00
22021017	Recruitment and Appointment,	0.00	0.00	103,600,000.00	6,360,000.00	157,200,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	110,000,000.00	0.00	140,000,000.00	0.00	10,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	19,500,000.00	0.00	39,500,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	19,500,000.00	0.00	39,500,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	11,000,000.00	0.00	21,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00

23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	50,000,000.00	0.00	45,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	50,000,000.00	0.00	45,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	50,000,000.00	0.00	45,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	40,500,000.00	0.00	55,500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	40,500,000.00	0.00	55,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	40,500,000.00	0.00	55,500,000.00	0.00	0.00
055100200100	Directorate of Chieftaincy Affairs							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	525,527,492.45	497,073,759.65	665,972,859.43	0.00	0.00
21	PERSONNEL COST	0.00	0.00	233,527,492.45	497,073,759.65	254,132,859.43	0.00	0.00
2101	SALARY	0.00	0.00	233,527,492.45	497,073,759.65	254,132,859.43	0.00	0.00

210101	SALARIES AND WAGES	0.00	0.00	233,527,492.45	497,073,759.65	254,132,859.43	0.00	0.00
21010101	SALARY	0.00	0.00	233,527,492.45	497,073,759.65	254,132,859.43	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	192,000,000.00	0.00	281,840,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	188,000,000.00	0.00	277,840,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	500,000.00	0.00	1,000,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	18,840,000.00	0.00	18,840,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	18,840,000.00	0.00	18,840,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	12,000,000.00	0.00	18,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	12,000,000.00	0.00	18,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	151,660,000.00	0.00	230,000,000.00	0.00	0.00
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	0.00	0.00	151,660,000.00	0.00	230,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	18,000,000.00	0.00	25,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	18,000,000.00	0.00	25,000,000.00	0.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS/DIGITISATION	0.00	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - G	0.00	0.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICES BUILDING	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	73,000,000.00	0.00	36,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GE	0.00	0.00	73,000,000.00	0.00	36,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	73,000,000.00	0.00	36,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	7,000,000.00	0.00	62,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	7,000,000.00	0.00	62,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	7,000,000.00	0.00	62,000,000.00	0.00	0.00
055100300100	Secretariat of Traditional Council							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Tagging	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00
22020504	CONFERENCES, WORKSHOPS AND SEMINARS-Cours	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00

Code	Description	Revised Budget	Full Year Actuals	Approved Budget	January to September	Approved Budget	Social Tagging	Protection	Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	35,427,897,511.45	22,936,880,202.91	49,731,557,532.40		0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	35,427,897,511.45	22,936,880,202.91	49,731,557,532.40		0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	35,427,897,511.45	22,936,880,202.91	49,731,557,532.40		0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	3,285,000,000.00	535,194,862.33	15,800,000,000.00		10,800,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	3,285,000,000.00	535,194,862.33	15,800,000,000.00		10,800,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	3,285,000,000.00	535,194,862.33	15,800,000,000.00		10,800,000,000.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00		0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00		0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00		0.00	0.00
707	HEALTH	0.00	0.00	100,000,000.00	19,648,882.42	100,000,000.00		0.00	0.00
7076	HEALTH N.E.C.	0.00	0.00	100,000,000.00	19,648,882.42	100,000,000.00		0.00	0.00
70761	HEALTH N.E.C.	0.00	0.00	100,000,000.00	19,648,882.42	100,000,000.00		0.00	0.00

011100100200	Deputy Governor's Office								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	1,125,865,572.16	388,840,866.96	1,307,559,593.24	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	1,125,865,572.16	388,840,866.96	1,307,559,593.24	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	1,125,865,572.16	388,840,866.96	1,307,559,593.24	0.00	0.00	
011101000200	Delta State Tenders Board								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	5,607,421,280.35	0.00	6,102,193,746.26	0.00	0.00	
011100200100	Office of the Senior Political Adviser								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	435,000,000.00	112,137,956.14	1,334,000,000.00	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	435,000,000.00	112,137,956.14	1,334,000,000.00	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	435,000,000.00	112,137,956.14	1,334,000,000.00	0.00	0.00	
011100400100	Security Trust Fund Office								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
703	PUBLIC ORDER AND SAFETY	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00	
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00	
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	24,000,000.00	0.00	48,000,000.00	0.00	0.00	
704	ECONOMIC AFFAIRS	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	30,000,000.00	0.00	36,000,000.00	0.00	0.00	
011100500100	Directorate of Sustainable Development Goals- SD								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	122,000,000.00	0.00	212,000,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	122,000,000.00	0.00	212,000,000.00	0.00	0.00	

70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	122,000,000.00	0.00	212,000,000.00	0.00	0.00
011100600100	Office of the Senior Special Adviser on Peace Build							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	140,000,000.00	0.00	250,000,000.00	0.00	0.00
011100700100	Delta State Signage and Advertising Agency (DESA)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	99,200,000.00	0.00	198,400,000.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	99,200,000.00	0.00	198,400,000.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	99,200,000.00	0.00	198,400,000.00	0.00	0.00

011100800100	State Emergency Management Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	0.00	585,355,404.20	72,803,873.52	1,092,886,763.39	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	585,355,404.20	72,803,873.52	1,092,886,763.39	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	585,355,404.20	72,803,873.52	1,092,886,763.39	0.00	0.00
011100900100	Education Monitoring Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
011101000100	Delta State Public Procurement Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	333,000,000.00	0.00	526,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	333,000,000.00	0.00	526,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	333,000,000.00	0.00	526,000,000.00	0.00	0.00
011101200100	Office of the Special Adviser, Women's Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
011101100100	State Orientation Bureau							

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	115,600,000.00	0.00	231,200,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	115,600,000.00	0.00	231,200,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	115,600,000.00	0.00	231,200,000.00	0.00	0.00
011101300100	Office of the Special Adviser, Transport							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
011101400100	Office of the Special Adviser, Government Affairs							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
011101500100	Delta State Job and Wealth Creation Bureau							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	0.00	2,362,000,000.00	3,813,952.00	4,774,000,000.00	4,000,000,000.00	0.00
7105	UNEMPLOYMENT	0.00	0.00	2,362,000,000.00	3,813,952.00	4,774,000,000.00	4,000,000,000.00	0.00
71051	UNEMPLOYMENT	0.00	0.00	2,362,000,000.00	3,813,952.00	4,774,000,000.00	4,000,000,000.00	0.00
011101700100	Delta State Investments Development Agency (DI)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	461,000,000.00	0.00	611,000,000.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	0.00	461,000,000.00	0.00	611,000,000.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	461,000,000.00	0.00	611,000,000.00	0.00	0.00
011101800100	Office of the Public and Private Property Protection							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
7013	GENERAL SERVICES	0.00	0.00	52,000,000.00	0.00	62,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	52,000,000.00	0.00	62,000,000.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00

701	GENERAL PUBLIC SERVICES	0.00	0.00	52,000,000.00	0.00	62,000,000.00	0.00	0.00

011101900100	Office of the Special Adviser on Trade and Export							
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
701	GENERAL PUBLIC SERVICES		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00
7013	GENERAL SERVICES		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00
70133	OTHER GENERAL SERVICES		0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00
704	ECONOMIC AFFAIRS		0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR		0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS		0.00	0.00	104,200,000.00	0.00	220,500,000.00	0.00
011102000100	Office of the Director-General, Revenue Monitoring							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
701	GENERAL PUBLIC SERVICES		0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL		0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS		0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00
011102100100	Directorate of Project Monitoring/Audit							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
701	GENERAL PUBLIC SERVICES		0.00	0.00	451,338,970.00	41,547,776.54	625,457,114.41	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL		0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS		0.00	0.00	69,338,970.00	41,547,776.54	75,457,114.41	0.00
7013	GENERAL SERVICES		0.00	0.00	382,000,000.00	0.00	550,000,000.00	0.00
70133	OTHER GENERAL SERVICES		0.00	0.00	382,000,000.00	0.00	550,000,000.00	0.00
704	ECONOMIC AFFAIRS		0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00
7047	OTHER INDUSTRIES		0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS		0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00
011102200100	Office of Special Adviser NNDC BRACED Commission							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
701	GENERAL PUBLIC SERVICES		0.00	0.00	52,000,000.00	0.00	70,000,000.00	0.00
7013	GENERAL SERVICES		0.00	0.00	52,000,000.00	0.00	70,000,000.00	0.00
70133	OTHER GENERAL SERVICES		0.00	0.00	52,000,000.00	0.00	70,000,000.00	0.00
011102300100	Office of the Deputy Chief of Staff							
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging
701	GENERAL PUBLIC SERVICES		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS		0.00	0.00	82,000,000.00	0.00	128,000,000.00	0.00

011102400100	Dir of Multilateral & Liaison Office, Abuja							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00
011103300100	Governor's Office Annexe, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	176,400,000.00	0.00	326,400,000.00	0.00	0.00
011103500100	Bureau of Local Government Pensions							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	0.00	69,500,000.00	0.00	127,000,000.00	0.00	0.00
7102	OLD AGE	0.00	0.00	69,500,000.00	0.00	127,000,000.00	0.00	0.00
71021	OLD AGE	0.00	0.00	69,500,000.00	0.00	127,000,000.00	0.00	0.00

011104500100	Delta State Pension Bureau							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	72,319,910.85	98,995,752.70	78,701,079.46	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	169,000,000.00	0.00	180,500,000.00	0.00	0.00
7102	OLD AGE	0.00	0.00	169,000,000.00	0.00	180,500,000.00	0.00	0.00
71021	OLD AGE	0.00	0.00	169,000,000.00	0.00	180,500,000.00	0.00	0.00
011105500100	Bureau for Special Duties							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	3,233,939,626.49	466,878,475.45	4,277,522,534.71	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	3,233,939,626.49	466,878,475.45	4,277,522,534.71	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	3,233,939,626.49	466,878,475.45	4,277,522,534.71	0.00	0.00
011105600100	Delta State Fire Service Command							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00
011110200100	Directorate of Youth Monitoring & Mentoring							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	184,400,000.00	0.00	368,800,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00

7105	UNEMPLOYMENT	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00
011110300100	Office of the Economic Adviser							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	76,000,000.00	15,000,000.00	304,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00
011110400100	Office of the Senior Policy Adviser							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	179,000,000.00	0.00	234,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	179,000,000.00	0.00	234,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	179,000,000.00	0.00	234,000,000.00	0.00	0.00
011110500100	Office of Special Adviser Legislative Matter							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	10,000,000.00	9,500,000.00	10,000,000.00	0.00	0.00
011110600100	Office of SA to Governor on Investement							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	180,000,000.00	0.00	360,000,000.00	0.00	0.00
011110700100	Office of SA to Governor on Local Govt Project Mo							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
011110800100	Office of SA to Governor on DESOPADEC							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00

011110900100	Office of the Chief of Staff								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	
011111100100	Office of the SA Legal Matters								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	170,000,000.00	0.00	190,000,000.00	0.00	0.00	
011111200100	Task Force on Environment								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
705	ENVIRONMENTAL PROTECTION	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00	
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00	
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	265,000,000.00	0.00	566,000,000.00	0.00	0.00	
011111300100	Office of the DG, Special Duties								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	40,000,000.00	0.00	60,000,000.00	0.00	0.00	
011111400100	Office of the Special Adviser on Rural and Commu								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	
7062	COMMUNITY DEVELOPMENT	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	
70621	COMMUNITY DEVELOPMENT	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	
011111500100	Office of the Chief Strategist								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	
011111700100	Delta State Local Content Agency								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	
710	SOCIAL PROTECTION	0.00	0.00	144,000,000.00	0.00	132,000,000.00	0.00	0.00	
7105	UNEMPLOYMENT	0.00	0.00	144,000,000.00	0.00	132,000,000.00	0.00	0.00	
71051	UNEMPLOYMENT	0.00	0.00	144,000,000.00	0.00	132,000,000.00	0.00	0.00	

011111800100	Office of the Director General, Special Duties								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	37,800,000.00	0.00	75,600,000.00	0.00	0.00	

011111900100 Office of the Executive Assistant on Beautification

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00	
011112000100	Office of the Special Adviser on Infrastructure								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	
011112100100	Office of the Special Adviser on Community Enterp								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	
011112200100	Direct Labour Agency								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
704	ECONOMIC AFFAIRS	0.00	0.00	4,138,359,183.41	215,621,907.21	4,250,155,581.95	0.00	0.00	
7045	TRANSPORT	0.00	0.00	4,138,359,183.41	215,621,907.21	4,250,155,581.95	0.00	0.00	
70451	ROAD TRANSPORT	0.00	0.00	4,138,359,183.41	215,621,907.21	4,250,155,581.95	0.00	0.00	
016100100100	Secretary to the State Government Headquarters								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	20,301,850,311.20	1,946,183,138.21	28,287,325,338.66	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	20,301,850,311.20	1,946,183,138.21	28,287,325,338.66	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	20,301,850,311.20	1,946,183,138.21	28,287,325,338.66	0.00	0.00	
016100200100	Governor's Lodge, Lagos								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	98,000,000.00	0.00	150,000,000.00	0.00	0.00	
016100100200	Special Projects (Political Appointees)								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	

7013	GENERAL SERVICES	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00
016100300100	Dir. of Cabinet and Administration							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	405,162,369.70	9,695,436,264.37	504,147,284.67	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	289,162,369.70	9,695,436,264.37	331,147,284.67	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	289,162,369.70	9,695,436,264.37	331,147,284.67	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	116,000,000.00	0.00	173,000,000.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	116,000,000.00	0.00	173,000,000.00	0.00	0.00
016101600100	Delta State Advisory Council							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	116,550,000.00	0.00	233,100,000.00	0.00	0.00
016102100100	Delta State Liaison Office, Abuja							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	36,000,000.00	0.00	72,000,000.00	0.00	0.00

016102100200	Delta State Liaison Office, Lagos							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	171,749,940.00	0.00	250,500,000.00	0.00	0.00

016102200100	NNVS Unit - NNVS Programmes							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	11,800,000.00	0.00	23,600,000.00	0.00	0.00
016102400100	Community Dev.Committees' Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	3,150,000.00	0.00	6,000,000.00	0.00	0.00
016102500200	Delta State SERVICOM Office							

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	66,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	66,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	66,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00
016102600100	Directorate of Political and Security Services									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	196,782,023.65	1,256,225,171.44	265,298,084.56	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	119,182,023.65	1,256,225,171.44	129,698,084.56	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	77,600,000.00	0.00	135,600,000.00	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	77,600,000.00	0.00	135,600,000.00	0.00	0.00	0.00	0.00
016103700100	Muslim Pilgrims Board									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
016103800100	Christian Pilgrim Board									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00
011200300100	State House of Assembly									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	10,149,332,359.00	3,545,157,500.00	12,551,314,472.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	10,149,332,359.00	3,545,157,500.00	12,551,314,472.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	10,149,332,359.00	3,545,157,500.00	12,551,314,472.00	0.00	0.00	0.00	0.00
011200400100	Delta State House of Assembly Services Commission									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	455,534,890.05	0.00	561,214,439.18	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	172,034,890.05	0.00	187,214,439.18	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	172,034,890.05	0.00	187,214,439.18	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	283,500,000.00	0.00	374,000,000.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	283,500,000.00	0.00	374,000,000.00	0.00	0.00	0.00	0.00
012300100100	Ministry of Information									
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging

7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	3,062,819,336.22	2,172,026,900.65	5,218,221,042.35	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	3,062,819,336.22	2,172,026,900.65	5,218,221,042.35	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	3,062,819,336.22	2,172,026,900.65	5,218,221,042.35	0.00	0.00

012300300100	Delta State Broadcasting Services Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	395,845,515.90	747,727,755.71	433,508,355.54	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	395,845,515.90	747,727,755.71	433,508,355.54	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	395,845,515.90	747,727,755.71	433,508,355.54	0.00	0.00
012300400100	Delta State Broadcasting Services, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	476,168,206.02	117,509,508.40	520,918,341.85	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	476,168,206.02	117,509,508.40	520,918,341.85	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	476,168,206.02	117,509,508.40	520,918,341.85	0.00	0.00
012300500100	Orientation and Communication							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00
012305500100	Delta State Printing and Publishing Co. Ltd							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	302,312,835.27	3,573,845,761.79	328,987,497.20	0.00	0.00
012500100100	Office of the Head of Service							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	1,717,671,326.03	43,281,792.89	2,081,350,142.51	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	1,717,671,326.03	43,281,792.89	2,081,350,142.51	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	1,717,671,326.03	43,281,792.89	2,081,350,142.51	0.00	0.00
012500500100	Directorate of Establishment & Pension							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	1,008,387,398.48	868,839,242.18	1,240,809,815.99	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	1,008,387,398.48	868,839,242.18	1,240,809,815.99	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	1,008,387,398.48	868,839,242.18	1,240,809,815.99	0.00	0.00

014000100100	Office of the Auditor General State							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	781,405,169.03	133,208,331.00	872,545,272.17	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	781,405,169.03	133,208,331.00	872,545,272.17	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	11,409,828.24	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	781,405,169.03	133,208,331.00	861,135,443.93	0.00	0.00
014000200100	Office of the Auditor General Local Government							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	916,989,382.09	668,869,688.50	974,253,151.10	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	916,989,382.09	668,869,688.50	974,253,151.10	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	11,409,828.24	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	916,989,382.09	668,869,688.50	962,843,322.86	0.00	0.00
014700100100	Civil Service Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	424,378,707.09	94,983,714.11	626,123,887.12	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	0.00	56,531,306.16	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	56,531,306.16	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	424,378,707.09	94,983,714.11	569,592,580.96	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	424,378,707.09	94,983,714.11	569,592,580.96	0.00	0.00

014900100100	Local Government Service Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	138,497,152.62	9,230,000.00	218,893,960.20	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	0.00	27,107,768.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	27,107,768.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	138,497,152.62	9,230,000.00	191,786,192.20	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	138,497,152.62	9,230,000.00	191,786,192.20	0.00	0.00

014800100100	Delta State Independent Electoral Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	952,400,369.24	82,623,000.00	1,383,097,460.64	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	0.00	0.00	0.00	47,438,511.12	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	47,438,511.12	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	952,400,369.24	82,623,000.00	1,335,658,949.52	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	952,400,369.24	82,623,000.00	1,335,658,949.52	0.00	0.00

021500100100	Ministry of Agriculture & Natural Resources									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	9,152,691,555.56	3,199,412,372.89	12,391,511,398.70		0.00	40,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN		0.00	0.00	9,152,691,555.56	3,199,412,372.89	12,391,511,398.70		0.00	40,000,000.00
70421	AGRICULTURE		0.00	0.00	9,152,691,555.56	3,199,412,372.89	12,391,511,398.70		0.00	40,000,000.00
021510200100	Delta State Agricultural and Rural Development A									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	251,154,112.81	135,569,411.26	277,397,122.76		0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN		0.00	0.00	251,154,112.81	135,569,411.26	277,397,122.76		0.00	0.00
70421	AGRICULTURE		0.00	0.00	251,154,112.81	135,569,411.26	277,397,122.76		0.00	0.00
021510300100	Task Force on Communal Farm									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	3,600,000.00	0.00	8,000,000.00		0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN		0.00	0.00	3,600,000.00	0.00	8,000,000.00		0.00	0.00
70421	AGRICULTURE		0.00	0.00	3,600,000.00	0.00	8,000,000.00		0.00	0.00
021510400100	Tree Corps Unit									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	2,400,000.00	0.00	4,000,000.00		0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN		0.00	0.00	2,400,000.00	0.00	4,000,000.00		0.00	0.00
70421	AGRICULTURE		0.00	0.00	2,400,000.00	0.00	4,000,000.00		0.00	0.00
021510500100	Delta State Agric Procurement Agency									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	14,477,947.72	10,115,850.77	18,531,884.29		0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN		0.00	0.00	14,477,947.72	10,115,850.77	18,531,884.29		0.00	0.00
70421	AGRICULTURE		0.00	0.00	14,477,947.72	10,115,850.77	18,531,884.29		0.00	0.00
021510600100	Tractor Hire Agency									
Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	7,400,000.00	0.00	14,000,000.00		0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU		0.00	0.00	7,400,000.00	0.00	14,000,000.00		0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS		0.00	0.00	7,400,000.00	0.00	14,000,000.00		0.00	0.00
022000100100	Ministry of Finance									
Code	Description	2024 Revised Budget		2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging

					September		Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	58,488,887,893.66	33,262,548,853.09	149,513,083,931.01	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	58,488,887,893.66	33,262,548,853.09	149,513,083,931.01	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	58,488,887,893.66	33,262,548,853.09	149,513,083,931.01	0.00	0.00
022000200100	Debt Management Office							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00
701	GENERAL PUBLIC SERVICES	0.00	0.00	2,400,000.00	0.00	3,000,000.00	0.00	0.00

022000700100	Office of the Accountant General							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	59,856,249,839.57	93,165,473,809.79	54,391,310,606.12	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	5,663,592,694.76	11,697,217,673.34	6,341,310,606.12	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	5,663,592,694.76	11,697,217,673.34	6,341,310,606.12	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	0.00	0.00	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	0.00	0.00	54,192,657,144.81	81,468,256,136.45	48,050,000,000.00	0.00	0.00
707	HEALTH	0.00	0.00	8,914,582,739.00	1,070,201,303.78	40,000,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	8,914,582,739.00	1,070,201,303.78	40,000,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	8,914,582,739.00	1,070,201,303.78	40,000,000,000.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	5,400,143,135.00	0.00	40,000,000,000.00	0.00	0.00
7102	OLD AGE	0.00	0.00	5,400,143,135.00	0.00	40,000,000,000.00	0.00	0.00
71021	OLD AGE	0.00	0.00	5,400,143,135.00	0.00	40,000,000,000.00	0.00	0.00
022000800100	Delta State Internal Revenue Service							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	9,025,793,081.76	2,223,180,004.01	11,668,068,941.92	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	9,025,793,081.76	2,223,180,004.01	11,668,068,941.92	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	9,025,793,081.76	2,223,180,004.01	11,668,068,941.92	0.00	0.00
022200100100	Ministry of Trade and Investment							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	5,740,551,860.91	4,611,945,475.18	10,894,953,495.70	0.00	30,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	0.00	0.00	616,551,860.91	498,645,656.80	670,953,495.70	0.00	0.00
7049	ECONOMIC AFFAIRS N.E.C	0.00	0.00	5,124,000,000.00	4,113,299,818.38	10,224,000,000.00	0.00	30,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	5,124,000,000.00	4,113,299,818.38	10,224,000,000.00	0.00	30,000,000.00
022200300100	Delta State Micro, Small and Medium Enterprises							

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	January to September	2026 Approved Budget	2026 Actuals to September	Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS		0.00	0.00	2,953,043,448.25		161,225,000.00	1,783,194,340.75		1,000,000,000.00		0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR		0.00	0.00	115,043,448.25		0.00	125,194,340.75		0.00		0.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS		0.00	0.00	115,043,448.25		0.00	125,194,340.75		0.00		0.00
7049	ECONOMIC AFFAIRS N.E.C		0.00	0.00	2,838,000,000.00		161,225,000.00	1,658,000,000.00		1,000,000,000.00		0.00
70491	ECONOMIC AFFAIRS N.E.C.		0.00	0.00	2,838,000,000.00		161,225,000.00	1,658,000,000.00		1,000,000,000.00		0.00
022800100100	Directorate of Science and Technology											

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	2,544,465,421.70	238,058,148.17	3,036,132,755.97		0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	2,544,465,421.70	238,058,148.17	3,036,132,755.97		0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	2,544,465,421.70	238,058,148.17	3,036,132,755.97		0.00	0.00

022900100100	Directorate of Transport											

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	2026 Social Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	6,719,561,036.83	2,341,951,684.47	12,621,428,187.14	0.00	0.00
7045	TRANSPORT	0.00	0.00	6,719,561,036.83	2,341,951,684.47	12,621,428,187.14	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	6,719,561,036.83	2,341,951,684.47	12,621,428,187.14	0.00	0.00

022905300100	Delta State Traffic Management Authority (DESTMA)											

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	January to September	2026 Approved Budget	2026 Actuals to September	Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	1,338,489,248.26		46,103,540.89	1,630,473,593.69			0.00	0.00
7045	TRANSPORT	0.00	0.00	1,338,489,248.26		46,103,540.89	1,630,473,593.69			0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	1,338,489,248.26		46,103,540.89	1,630,473,593.69			0.00	0.00

023100100100	Ministry of Energy											

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	16,787,080,164.66	14,910,051,353.03	22,076,914,205.41	0.00	0.00

7043	FUEL AND ENERGY		0.00	0.00	16,787,080,164.66		14,910,051,353.03	22,076,914,205.41		0.00		0.00
70435	ELECTRICITY		0.00	0.00	527,748,188.76		378,662,938.02	574,314,205.41		0.00		0.00
70436	NON ELECTRIC ENERGY		0.00	0.00	16,259,331,975.90		14,531,388,415.01	21,502,600,000.00		0.00		0.00

023100300100	Rural Development Agency											

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91		0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91		0.00	0.00
70435	ELECTRICITY	0.00	0.00	157,287,295.16	83,951,733.76	171,165,585.91		0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	386,000,000.00	4,311,050.00	1,070,000,000.00		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	386,000,000.00	4,311,050.00	1,070,000,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	386,000,000.00	4,311,050.00	1,070,000,000.00		0.00	0.00

023200100100	Ministry of Oil and Gas											

Code	Description	2024 Budget	Revised	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to September	January to September	2026 Approved Budget	2026 Actuals to September	Social Tagging	Protection	2026 Nutrition Tagging

704	ECONOMIC AFFAIRS	0.00	0.00	1,296,182,852.25	188,295,548.75	2,084,828,398.04	0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
70432	PETROLUEM AND NATURAL GAS	0.00	0.00	172,782,852.25	127,651,548.75	188,028,398.04	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	0.00	1,123,400,000.00	60,644,000.00	1,896,800,000.00	0.00	0.00
70484	R & D MINING, MANUFACTURING ANDT CONSTRUC	0.00	0.00	1,123,400,000.00	60,644,000.00	1,896,800,000.00	0.00	0.00
023400100100	Ministry of Works (Urban & Highways)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	123,719,014,419.40	258,498,310,392.18	332,275,976,314.29	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	59,400,000.00	962,000.00	95,800,000.00	0.00	0.00
70443	CONSTRUCTION	0.00	0.00	59,400,000.00	962,000.00	95,800,000.00	0.00	0.00
7045	TRANSPORT	0.00	0.00	123,659,614,419.40	258,497,348,392.18	332,180,176,314.29	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	123,659,614,419.40	258,497,348,392.18	332,180,176,314.29	0.00	0.00
027400100100	Ministry of Works (Rural and Riverine)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	126,576,306,773.00	105,214,329,898.54	272,691,955,571.56	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	59,400,000.00	0.00	91,800,000.00	0.00	0.00
70443	CONSTRUCTION	0.00	0.00	59,400,000.00	0.00	91,800,000.00	0.00	0.00
7045	TRANSPORT	0.00	0.00	126,516,906,773.00	105,214,329,898.54	272,600,155,571.56	0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	126,516,906,773.00	105,214,329,898.54	272,600,155,571.56	0.00	0.00
023600100100	Directorate of Culture and Tourism							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	2,004,110,730.38	574,564,961.31	2,164,332,265.41	0.00	0.00
7082	CULTURAL SERVICES	0.00	0.00	2,004,110,730.38	574,564,961.31	2,164,332,265.41	0.00	0.00
70821	CULTURAL SERVICES	0.00	0.00	2,004,110,730.38	574,564,961.31	2,164,332,265.41	0.00	0.00
023600400100	Delta State Council of Arts and Culture							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	345,033,324.94	60,317,430.64	424,106,853.61	0.00	0.00
7082	CULTURAL SERVICES	0.00	0.00	345,033,324.94	60,317,430.64	424,106,853.61	0.00	0.00
70821	CULTURAL SERVICES	0.00	0.00	345,033,324.94	60,317,430.64	424,106,853.61	0.00	0.00
023600500100	Delta State Tourism Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	207,562,890.79	105,594,617.87	277,406,675.27	0.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	207,562,890.79	105,594,617.87	277,406,675.27	0.00	0.00
70473	TOURISM	0.00	0.00	207,562,890.79	105,594,617.87	277,406,675.27	0.00	0.00
023800100100	Ministry of Economic Planning							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	13,678,449,907.36	9,107,849,713.90	15,478,145,369.78	2,900,000,000.00	660,000,000.00
7013	GENERAL SERVICES	0.00	0.00	13,678,449,907.36	9,107,849,713.90	15,478,145,369.78	2,900,000,000.00	660,000,000.00

70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	13,678,449,907.36	9,107,849,713.90	15,478,145,369.78	2,900,000,000.00	660,000,000.00
707	HEALTH	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00

7073	HOSPITAL SERVICES	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00
025200100100	Ministry of Water Resources							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	8,384,361,489.65	2,705,596,002.87	5,079,393,385.79	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	8,384,361,489.65	2,705,596,002.87	5,079,393,385.79	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	8,384,361,489.65	2,705,596,002.87	5,079,393,385.79	0.00	0.00
025200200100	Delta State Urban Water Corporation							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	1,338,034,411.36	556,605,547.39	1,760,331,565.31	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	1,338,034,411.36	556,605,547.39	1,760,331,565.31	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	1,338,034,411.36	556,605,547.39	1,760,331,565.31	0.00	0.00
025200300100	Delta State Rural Water Supply & Sanitation Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	698,975,329.22	129,973,431.83	1,024,802,564.16	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	698,975,329.22	129,973,431.83	1,024,802,564.16	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	698,975,329.22	129,973,431.83	1,024,802,564.16	0.00	0.00
025200400100	Small Towns Water Supply and Sanitation Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	522,000,000.00	0.00	829,443,362.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	522,000,000.00	0.00	829,443,362.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	522,000,000.00	0.00	829,443,362.00	0.00	0.00
025200500100	Delta State Water Sector Regulatory Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	68,000,000.00	3,536,000.00	88,000,000.00	0.00	0.00
7063	WATER SUPPLY	0.00	0.00	68,000,000.00	3,536,000.00	88,000,000.00	0.00	0.00
70631	WATER SUPPLY	0.00	0.00	68,000,000.00	3,536,000.00	88,000,000.00	0.00	0.00
025300100100	Ministry of Housing							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	15,558,366,258.52	2,694,761,871.85	21,090,033,733.91	0.00	0.00
026000100100	Ministry of Lands, Survey & Urban Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	8,000,661,840.25	382,205,020.15	16,894,521,115.60	0.00	0.00

7061	HOUSING DEVELOPMENT	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	518,749,133.25	355,086,136.43	564,521,115.60	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	830,000,000.00	0.00	1,330,000,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	830,000,000.00	0.00	1,330,000,000.00	0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	6,651,912,707.00	27,118,883.72	15,000,000,000.00	0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	6,651,912,707.00	27,118,883.72	15,000,000,000.00	0.00	0.00

026005200100	Land Use Allocation Committee								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	17,500,000.00	0.00	17,500,000.00		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	17,500,000.00	0.00	17,500,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	17,500,000.00	0.00	17,500,000.00		0.00	0.00
026005300100	Delta State Boundary Commission								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	205,400,000.00	12,335,974,034.53	260,400,000.00		0.00	0.00

026005500100 Office of the Surveyor General

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	326,509,819.00	0.00	366,260,685.38		0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	178,509,819.00	0.00	194,260,685.38		0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	178,509,819.00	0.00	194,260,685.38		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	48,000,000.00	0.00	72,000,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	48,000,000.00	0.00	72,000,000.00		0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	100,000,000.00	0.00	100,000,000.00		0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	100,000,000.00	0.00	100,000,000.00		0.00	0.00
027100100100	Ministry of Physical Planning and Urban Renewal								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	11,656,995,384.00	4,322,827,285.00	13,228,847,917.88		0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88		0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	0.00	632,995,384.00	287,741,068.08	688,847,917.88		0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	11,024,000,000.00	4,035,086,216.92	12,540,000,000.00		0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	11,024,000,000.00	4,035,086,216.92	12,540,000,000.00		0.00	0.00
027100200100	Urban and Regional Planning Board								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	30,000,000.00	0.00	48,000,000.00		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	30,000,000.00	0.00	48,000,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	30,000,000.00	0.00	48,000,000.00		0.00	0.00
025500100100	Directorate of Riverine Infrastructure								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	1,250,000,000.00	1,419,680.08	6,320,000,000.00		0.00	0.00
7043	FUEL AND ENERGY	0.00	0.00	180,000,000.00	0.00	300,000,000.00		0.00	0.00
70435	ELECTRICITY	0.00	0.00	180,000,000.00	0.00	300,000,000.00		0.00	0.00
7045	TRANSPORT	0.00	0.00	1,070,000,000.00	1,419,680.08	6,020,000,000.00		0.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	525,000,000.00	0.00	4,500,000,000.00		0.00	0.00
70452	WATER TRANSPORT	0.00	0.00	545,000,000.00	1,419,680.08	1,520,000,000.00		0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	5,962,600,000.00	2,364,582,617.06	8,157,894,117.65		0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	5,142,000,000.00	2,364,034,617.06	7,102,000,000.00		0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	5,142,000,000.00	2,364,034,617.06	7,102,000,000.00		0.00	0.00
7063	WATER SUPPLY	0.00	0.00	200,000,000.00	0.00	400,000,000.00		0.00	0.00
70631	WATER SUPPLY	0.00	0.00	200,000,000.00	0.00	400,000,000.00		0.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	620,600,000.00	548,000.00	655,894,117.65		0.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	620,600,000.00	548,000.00	655,894,117.65		0.00	0.00
707	HEALTH	0.00	0.00	600,000,000.00	2,699,999.37	600,000,000.00		0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	600,000,000.00	2,699,999.37	600,000,000.00		0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	600,000,000.00	2,699,999.37	600,000,000.00		0.00	0.00
709	EDUCATION	0.00	0.00	400,000,000.00	0.00	750,000,000.00		0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	400,000,000.00	0.00	750,000,000.00		0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	400,000,000.00	0.00	750,000,000.00		0.00	0.00

031801100100	Judiciary Service Commission								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	68,000,000.00	0.00	129,099,301.36		0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	0.00	0.00	11,099,301.36		0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	11,099,301.36		0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	68,000,000.00	0.00	118,000,000.00		0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	68,000,000.00	0.00	118,000,000.00		0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	216,510,881.41	107,390,781.77	228,339,010.77		0.00	0.00
7033	LAW COURTS	0.00	0.00	216,510,881.41	107,390,781.77	228,339,010.77		0.00	0.00
70331	LAW COURTS	0.00	0.00	216,510,881.41	107,390,781.77	228,339,010.77		0.00	0.00

031805100100	High Court of Justice								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	410,674,150.32		0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS. FINANCIAL	0.00	0.00	0.00	0.00	410,674,150.32		0.00	0.00

70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	410,674,150.32		0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	0.00	7,984,629,761.52	4,490,386,599.31	8,762,922,943.10		0.00	0.00
7033	LAW COURTS	0.00	0.00	7,984,629,761.52	4,490,386,599.31	8,762,922,943.10		0.00	0.00
70331	LAW COURTS	0.00	0.00	7,984,629,761.52	4,490,386,599.31	8,762,922,943.10		0.00	0.00

031805200100	Customary Court of Appeal								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Tagging	Protection	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	10,707,275,825.47	3,283,331,973.77	7,862,818,139.49		0.00	0.00

7033	LAW COURTS	0.00	0.00	10,707,275,825.47	3,283,331,973.77	7,862,818,139.49	0.00	0.00
70331	LAW COURTS	0.00	0.00	10,707,275,825.47	3,283,331,973.77	7,862,818,139.49	0.00	0.00
032600100100	Ministry of Justice							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	3,337,770,157.47	1,807,778,114.73	3,787,220,792.54	0.00	0.00
7033	LAW COURTS	0.00	0.00	3,337,770,157.47	1,807,778,114.73	3,787,220,792.54	0.00	0.00
70331	LAW COURTS	0.00	0.00	3,337,770,157.47	1,807,778,114.73	3,787,220,792.54	0.00	0.00
032600700100	Multi-Door/Centres							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
7033	LAW COURTS	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
70331	LAW COURTS	0.00	0.00	174,000,000.00	0.00	224,000,000.00	0.00	0.00
046300100100	DESOPADEC							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	65,000,000,000.00	27,179,218,531.25	80,000,000,000.00	0.00	0.00
043700100100	Delta State Capital Territory Development Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	410,000,000.00	39,468,692.50	630,000,000.00	0.00	0.00
7013	GENERAL SERVICES	0.00	0.00	410,000,000.00	39,468,692.50	630,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	0.00	410,000,000.00	39,468,692.50	630,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	9,545,000,000.00	10,087,444,750.72	20,048,970,588.24	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	9,545,000,000.00	10,087,444,750.72	20,048,970,588.24	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	9,545,000,000.00	10,087,444,750.72	20,048,970,588.24	0.00	0.00
043700200100	Warri-Uvwie and Environs Special Areas Developm							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	10,060,000,000.00	9,405,431,438.99	20,360,000,000.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	10,060,000,000.00	9,405,431,438.99	20,360,000,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	10,060,000,000.00	9,405,431,438.99	20,360,000,000.00	0.00	0.00
051300100100	Ministry of Youth Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	2,862,800,000.00	177,246,665.00	3,422,800,000.00	952,000,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	2,862,800,000.00	177,246,665.00	3,422,800,000.00	952,000,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	2,862,800,000.00	177,246,665.00	3,422,800,000.00	952,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
7105	UNEMPLOYMENT	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
71051	UNEMPLOYMENT	0.00	0.00	248,572,279.93	502,703,926.83	270,505,128.16	0.00	0.00
051400100100	Ministry of Women Affairs and Social Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

					September		Tagging	
710	SOCIAL PROTECTION	0.00	0.00	3,772,947,159.94	89,135,815.75	3,931,571,909.35	605,000,000.00	0.00
7104	FAMILY AND CHILDREN	0.00	0.00	3,335,200,000.00	89,135,815.75	3,455,200,000.00	605,000,000.00	0.00
71041	FAMILY AND CHILDREN	0.00	0.00	3,335,200,000.00	89,135,815.75	3,455,200,000.00	605,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	437,747,159.94	0.00	476,371,909.35	0.00	0.00

055400100100 Ministry of Humanitarian Affairs, Community Supp

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
710	SOCIAL PROTECTION	0.00	0.00	3,139,143,101.42	272,078,002.96	3,279,443,963.30	0.00	0.00
7104	FAMILY AND CHILDREN	0.00	0.00	2,583,600,000.00	180,354,307.00	2,834,000,000.00	0.00	0.00
71041	FAMILY AND CHILDREN	0.00	0.00	2,583,600,000.00	180,354,307.00	2,834,000,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	555,543,101.42	91,723,695.96	445,443,963.30	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	555,543,101.42	91,723,695.96	445,443,963.30	0.00	0.00

051700100100 Ministry of Secondary Education

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
7076	HEALTH N.E.C.	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
70761	HEALTH N.E.C.	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
709	EDUCATION	0.00	0.00	17,496,172,405.66	5,065,844,066.67	19,135,775,853.62	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	16,594,000,000.20	4,564,281,717.64	18,154,000,000.40	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	16,594,000,000.20	4,564,281,717.64	18,154,000,000.40	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	902,172,405.66	501,562,349.03	981,775,853.22	0.00	0.00

051701000100 Agency for Adult & Non-Formal Education

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	18,400,000.00	0.00	38,400,000.00	0.00	0.00

051701200100 French Language School

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	8,600,000.00	0.00	16,000,000.00	0.00	0.00

051702600100 Model Schools

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	48,000,000.00	0.00	60,000,000.00	0.00	0.00

051705200100 Post Primary Education Board (PPEB) Hqtrs

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	40,716,346,042.37	33,516,147,574.34	44,368,788,340.23	0.00	0.00

7092	SECONDARY EDUCATION	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	40,578,346,042.37	33,516,147,574.34	44,158,788,340.23	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	138,000,000.00	0.00	210,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	138,000,000.00	0.00	210,000,000.00	0.00	0.00
051705200200	PPEB Zonal Offices							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	0.00	21,000,000.00	0.00	24,000,000.00	0.00	0.00
051705200300	Teachers Professional Development Centre, Owa -							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	318,000,000.00	0.00	368,000,000.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	298,000,000.00	0.00	348,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	298,000,000.00	0.00	348,000,000.00	0.00	0.00
056700100100	Ministry of Primary Education							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	0.00	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	1,926,172,405.66	1,514,573,778.80	3,005,775,853.22	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	1,926,172,405.66	1,514,573,778.80	3,005,775,853.22	0.00	0.00
709	EDUCATION	0.00	0.00	9,196,172,405.66	10,716,507,126.97	15,005,775,853.22	0.00	0.00

056700200100	State Universal Basic Education Board (SUBEB)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	3,327,890,344.37	573,109,753.28	5,939,821,845.34	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	3,221,890,344.37	573,109,753.28	5,763,821,845.34	0.00	0.00
70912	PRIMARY EDUCATION	0.00	0.00	3,221,890,344.37	573,109,753.28	5,763,821,845.34	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	106,000,000.00	0.00	176,000,000.00	0.00	0.00
056400100100	Ministry of Higher Education							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	32,677,562,668.97	10,852,994,268.65	60,913,759,375.05	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	32,677,562,668.97	10,852,994,268.65	60,913,759,375.05	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	32,677,562,668.97	10,852,994,268.65	60,913,759,375.05	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00

056402100100	Delta State University							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	11,438,414,869.90	8,183,477,048.69	12,608,627,946.66	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	11,438,414,869.90	8,183,477,048.69	12,608,627,946.66	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	11,438,414,869.90	8,183,477,048.69	12,608,627,946.66	0.00	0.00
056400800200	Delta State University of Science and Technology,							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	5,323,375,770.06	3,310,449,944.85	5,946,203,043.89	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	5,323,375,770.06	3,310,449,944.85	5,946,203,043.89	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	5,323,375,770.06	3,310,449,944.85	5,946,203,043.89	0.00	0.00
056402100500	Delta State Polytechnic, Ogwashi-Uku							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	3,301,820,660.38	2,394,653,064.01	3,624,393,071.59	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	3,301,820,660.38	2,394,653,064.01	3,624,393,071.59	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	3,301,820,660.38	2,394,653,064.01	3,624,393,071.59	0.00	0.00
056402100600	Delta State Polytechnic, Oghara							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	2,854,400,292.27	1,588,162,403.41	3,137,494,435.71	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	2,854,400,292.27	1,588,162,403.41	3,137,494,435.71	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	2,854,400,292.27	1,588,162,403.41	3,137,494,435.71	0.00	0.00
056402100700	College of Education, Warri							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	3,684,876,981.09	2,555,090,303.65	4,049,248,479.42	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	3,684,876,981.09	2,555,090,303.65	4,049,248,479.42	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	3,684,876,981.09	2,555,090,303.65	4,049,248,479.42	0.00	0.00
056402100800	University of Delta, Agbor							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	5,799,239,993.24	3,905,722,209.03	6,424,055,286.76	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	5,799,239,993.24	3,905,722,209.03	6,424,055,286.76	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	5,799,239,993.24	3,905,722,209.03	6,424,055,286.76	0.00	0.00
056402100900	College of Education, Mosogar							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
7094	TERTIARY EDUCATION	0.00	0.00	1,639,018,482.58	1,416,631,170.05	1,814,873,054.57	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	1,639,018,482.58	1,416,631,170.05	1,814,873,054.57	0.00	0.00
709	EDUCATION	0.00	0.00	1,639,018,482.58	1,416,631,170.05	1,814,873,054.57	0.00	0.00
056402101000	Institute of Continuing Education, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

					September		Tagging	
709	EDUCATION	0.00	0.00	1,304,240,080.56	633,931,316.72	1,404,643,617.08	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	1,081,240,080.56	633,931,316.72	1,176,643,617.08	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	23,000,000.00	0.00	28,000,000.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	23,000,000.00	0.00	28,000,000.00	0.00	0.00
056405500100	Bursary and Scholarship Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	1,317,460,341.54	229,402,827.09	1,436,718,606.97	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	1,317,460,341.54	229,402,827.09	1,436,718,606.97	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	1,317,460,341.54	229,402,827.09	1,436,718,606.97	0.00	0.00
056405600100	State Library Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	396,081,267.78	47,095,686.73	439,300,203.18	0.00	0.00
7097	R & D EDUCATION	0.00	0.00	396,081,267.78	47,095,686.73	439,300,203.18	0.00	0.00
70971	R & D EDUCATION	0.00	0.00	396,081,267.78	47,095,686.73	439,300,203.18	0.00	0.00
056405600200	Dennis Osadebay University, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	4,758,610,987.26	2,077,766,174.97	4,175,370,780.25	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	4,758,610,987.26	2,077,766,174.97	4,175,370,780.25	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	4,758,610,987.26	2,077,766,174.97	4,175,370,780.25	0.00	0.00
056405600300	Delta State School of Marine Tech. Burutu							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	1,395,141,152.72	1,193,071,352.05	1,619,477,136.78	0.00	0.00
7094	TERTIARY EDUCATION	0.00	0.00	1,395,141,152.72	1,193,071,352.05	1,619,477,136.78	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	1,395,141,152.72	1,193,071,352.05	1,619,477,136.78	0.00	0.00
056500100100	Ministry of Technical Education							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	10,808,459,479.17	1,015,620,512.31	13,060,117,668.51	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	10,000,000,000.00	920,375,605.36	12,050,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	10,000,000,000.00	920,375,605.36	12,050,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	808,459,479.17	95,244,906.95	1,010,117,668.51	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	808,459,479.17	95,244,906.95	1,010,117,668.51	0.00	0.00
056500800100	Technical and Vocational Education Board (TVEB)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
709	EDUCATION	0.00	0.00	1,220,724,135.22	258,742,070.59	1,447,258,617.74	0.00	0.00
7092	SECONDARY EDUCATION	0.00	0.00	600,000,000.00	11,694,339.84	600,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	600,000,000.00	11,694,339.84	600,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	620,724,135.22	247,047,730.75	847,258,617.74	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	620,724,135.22	247,047,730.75	847,258,617.74	0.00	0.00

052100100100	Ministry of Health								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
707	HEALTH	0.00	0.00	27,373,430,920.03	30,689,636,007.68	65,086,174,824.47	10,000,000,000.00	30,000,000.00	
7072	OUTPATIENT SERVICES	0.00	0.00	0.00	0.00	10,000,000,000.00	10,000,000,000.00	0.00	
70721	GENERAL MEDICAL SERVICES	0.00	0.00	0.00	0.00	10,000,000,000.00	10,000,000,000.00	0.00	
7076	HEALTH N.E.C.	0.00	0.00	27,373,430,920.03	30,689,636,007.68	55,086,174,824.47	0.00	30,000,000.00	
70761	HEALTH N.E.C.	0.00	0.00	27,373,430,920.03	30,689,636,007.68	55,086,174,824.47	0.00	30,000,000.00	

052100800100	Hospital Management Board (HMB)								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
707	HEALTH	0.00	0.00	19,143,943,466.65	14,154,963,743.33	19,836,522,251.76	0.00	0.00	
7073	HOSPITAL SERVICES	0.00	0.00	18,393,943,466.65	14,154,963,743.33	19,536,522,251.76	0.00	0.00	
70731	GENERAL HOSPITAL SERVICES	0.00	0.00	18,393,943,466.65	14,154,963,743.33	19,536,522,251.76	0.00	0.00	
7074	PUBLIC HEALTH SERVICES	0.00	0.00	750,000,000.00	0.00	300,000,000.00	0.00	0.00	
70741	PUBLIC HEALTH SERVICES	0.00	0.00	750,000,000.00	0.00	300,000,000.00	0.00	0.00	

052100900100	Delta State Specialist Hospital, Oghara								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
707	HEALTH	0.00	0.00	5,537,044,882.86	4,509,593,771.15	6,254,519,431.35	0.00	0.00	
7073	HOSPITAL SERVICES	0.00	0.00	5,537,044,882.86	4,509,593,771.15	6,254,519,431.35	0.00	0.00	
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	5,537,044,882.86	4,509,593,771.15	6,254,519,431.35	0.00	0.00	

052101000100	Traditional Medicine Board								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
707	HEALTH	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00	
7073	HOSPITAL SERVICES	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00	
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	9,600,000.00	0.00	22,000,000.00	0.00	0.00	

052101100100	School of Nursing, Warri								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	

052101200100	School of Nursing, Agbor								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	39,200,000.00	0.00	39,200,000.00	0.00	0.00	

052101300100	School of Nursing, Eku								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
052101400100	State School of Midwifery, Asaba								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
052101500100	State School of Midwifery, Sapele								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	19,600,000.00	0.00	29,600,000.00	0.00	0.00	
052101600100	Delta State Primary Health Care Development Age								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
707	HEALTH	0.00	0.00	609,559,553.65	0.00	490,785,396.62	0.00	0.00	
7074	PUBLIC HEALTH SERVICES	0.00	0.00	609,559,553.65	0.00	490,785,396.62	0.00	0.00	
70741	PUBLIC HEALTH SERVICES	0.00	0.00	609,559,553.65	0.00	490,785,396.62	0.00	0.00	
052101700100	State School of Health Technology, Ughelli								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging	
709	EDUCATION	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	
7094	TERTIARY EDUCATION	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	

052101800100	State Action Committee on AIDS (SACA)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	207,000,000.00	0.00	180,088,235.29	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	87,000,000.00	0.00	130,088,235.29	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	87,000,000.00	0.00	130,088,235.29	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	120,000,000.00	0.00	50,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	120,000,000.00	0.00	50,000,000.00	0.00	0.00
052101900100	Contributory Health Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	1,150,000,000.00	0.00	190,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	1,150,000,000.00	0.00	190,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	1,150,000,000.00	0.00	190,000,000.00	0.00	0.00
052102000100	Asaba Specialist Hospital, Asaba							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging

					September		Tagging	
707	HEALTH	0.00	0.00	1,837,817,011.11	2,348,506,925.62	1,997,859,688.56	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	1,837,817,011.11	2,348,506,925.62	1,997,859,688.56	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	1,837,817,011.11	2,348,506,925.62	1,997,859,688.56	0.00	0.00
052102100100	Maternal and Childcare Centre, Ekpan							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	250,727,126.01	0.00	270,732,460.66	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	250,727,126.01	0.00	270,732,460.66	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	250,727,126.01	0.00	270,732,460.66	0.00	0.00
052102200100	Maternal and Childcare Centre, Owa-Alero							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	399,905,169.03	0.00	433,073,272.17	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	399,905,169.03	0.00	433,073,272.17	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	399,905,169.03	0.00	433,073,272.17	0.00	0.00
052102300100	Diagnostic Medical Complex, Owa-Alero							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	619,513,560.64	985,819,830.79	650,794,168.93	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	619,513,560.64	985,819,830.79	650,794,168.93	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	619,513,560.64	985,819,830.79	650,794,168.93	0.00	0.00
052102400100	Drug Rehabilitation Centre, Kwale							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	69,345,425.50	0.00	73,346,492.46	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	69,345,425.50	0.00	73,346,492.46	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	69,345,425.50	0.00	73,346,492.46	0.00	0.00
052102500100	Trauma Centre, Agbor							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
707	HEALTH	0.00	0.00	148,036,276.51	0.00	160,039,477.38	0.00	0.00
7073	HOSPITAL SERVICES	0.00	0.00	148,036,276.51	0.00	160,039,477.38	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	0.00	148,036,276.51	0.00	160,039,477.38	0.00	0.00
053500100100	Ministry of Environment							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	0.00	0.00	2,611,823,339.86	598,042,869.86	4,229,543,046.31	0.00	0.00
7051	WASTE MANAGEMENT	0.00	0.00	65,000,000.00	0.00	80,000,000.00	0.00	0.00
70511	WASTE MANAGEMENT	0.00	0.00	65,000,000.00	0.00	80,000,000.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	2,546,823,339.86	598,042,869.86	4,149,543,046.31	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	2,546,823,339.86	598,042,869.86	4,149,543,046.31	0.00	0.00
053501600100	Delta State Environmental Protection Agency							
705	ENVIRONMENTAL PROTECTION	0.00	0.00	126,597,758.25	31,896,330.94	153,179,913.39	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	126,597,758.25	31,896,330.94	153,179,913.39	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	126,597,758.25	31,896,330.94	153,179,913.39	0.00	0.00

Code Description 2024 Revised Budget 2024 Full Year Actuals 2025 Approved Budget ance January to 2026 Approved Budget 26 Social Protection 2026 Nutrition Tagging

053505300100	Delta State Waste Management Board								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to	2026 Approved Budget	26 Social Protection	2026 Nutrition Tagging	
705	ENVIRONMENTAL PROTECTION	0.00	0.00	1,678,551,763.54	281,255,190.27	1,894,482,801.50	0.00	0.00	
7051	WASTE MANAGEMENT	0.00	0.00	1,678,551,763.54	281,255,190.27	1,894,482,801.50	0.00	0.00	
70511	WASTE MANAGEMENT	0.00	0.00	1,678,551,763.54	281,255,190.27	1,894,482,801.50	0.00	0.00	
053900100100	Delta State Sports Commission								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to	2026 Approved Budget	26 Social Protection	2026 Nutrition Tagging	
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	0.00	0.00	
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	0.00	0.00	
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	22,481,203,485.35	29,076,142,411.79	45,629,574,381.11	0.00	0.00	
055100100100	Directorate of Local Government								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to	2026 Approved Budget	26 Social Protection	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	195,200,000.00	14,158,138.85	310,200,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	195,200,000.00	14,158,138.85	310,200,000.00	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	195,200,000.00	14,158,138.85	310,200,000.00	0.00	0.00	
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	328,024,998.03	0.00	367,262,497.86	0.00	0.00	
7062	COMMUNITY DEVELOPMENT	0.00	0.00	328,024,998.03	0.00	367,262,497.86	0.00	0.00	
70621	COMMUNITY DEVELOPMENT	0.00	0.00	328,024,998.03	0.00	367,262,497.86	0.00	0.00	
707	HEALTH	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
7076	HEALTH N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
70761	HEALTH N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	
055100200100	Directorate of Chieftaincy Affairs								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to	2026 Approved Budget	26 Social Protection	2026 Nutrition Tagging	
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	333,527,492.45	497,073,759.65	384,132,859.43	0.00	0.00	
7062	COMMUNITY DEVELOPMENT	0.00	0.00	333,527,492.45	497,073,759.65	384,132,859.43	0.00	0.00	
70621	COMMUNITY DEVELOPMENT	0.00	0.00	333,527,492.45	497,073,759.65	384,132,859.43	0.00	0.00	
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	192,000,000.00	0.00	281,840,000.00	0.00	0.00	
7082	CULTURAL SERVICES	0.00	0.00	192,000,000.00	0.00	281,840,000.00	0.00	0.00	
70821	CULTURAL SERVICES	0.00	0.00	192,000,000.00	0.00	281,840,000.00	0.00	0.00	
055100300100	Secretariat of Traditional Council								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to	2026 Approved Budget	26 Social Protection	2026 Nutrition Tagging	
701	GENERAL PUBLIC SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	
7013	GENERAL SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	
70133	OTHER GENERAL SERVICES	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	
Code	Description	Revised Budget	Full Year Actuals	Approved Budget	ance January to	Approved Budget	Social Tagging	Protection	Nutrition Tagging
1	REVENUE	0.00	0.00	12,893,238.11	435,000.00	21,153,345.79		0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	12,893,238.11	435,000.00	21,153,345.79		0.00	0.00

1202	NON-TAX REVENUE	0.00	0.00	12,893,238.11	435,000.00	21,153,345.79	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	12,893,238.11	435,000.00	21,153,345.79	0.00	0.00
12020822	Rent On Hotels	0.00	0.00	12,893,238.11	435,000.00	21,153,345.79	0.00	0.00

011100100100 Government House & Protocol (GHP)

011101000200	Delta State Tenders Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	338,760,879.43	0.00	555,789,473.68	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	338,760,879.43	0.00	555,789,473.68	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	338,760,879.43	0.00	555,789,473.68	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	338,760,879.43	0.00	555,789,473.68	0.00	0.00
12020433	Tender Fees	0.00	0.00	338,760,879.43	0.00	555,789,473.68	0.00	0.00
011101000300	Contractors' Registration Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	192,740,825.36	0.00	316,221,052.63	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	192,740,825.36	0.00	316,221,052.63	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	192,740,825.36	0.00	316,221,052.63	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	192,740,825.36	0.00	316,221,052.63	0.00	0.00
12020418	Contractors Registration Fees	0.00	0.00	48,061,699.77	0.00	78,852,631.58	0.00	0.00
12020436	Other Fees	0.00	0.00	144,679,125.59	0.00	237,368,421.05	0.00	0.00
011100500100	Directorate of Sustainable Development Goals- SD							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	12,832,486.06	0.00	21,053,672.69	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	12,832,486.06	0.00	21,053,672.69	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	12,832,486.06	0.00	21,053,672.69	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	12,832,486.06	0.00	21,053,672.69	0.00	0.00
12020433	Tender Fees	0.00	0.00	8,380,604.78	0.00	13,749,674.77	0.00	0.00
12020436	Other Fees	0.00	0.00	4,451,881.29	0.00	7,303,997.92	0.00	0.00
011100700100	Delta State Signage and Advertising Agency (DESA)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	119,213,218.31	0.00	195,587,672.26	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	119,213,218.31	0.00	195,587,672.26	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	119,213,218.31	0.00	195,587,672.26	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	119,213,218.31	0.00	195,587,672.26	0.00	0.00
12020436	Other Fees	0.00	0.00	112,192,540.23	0.00	184,069,166.99	0.00	0.00
12020455	Registration of Motor Vehicles Fees	0.00	0.00	2,475,636.28	0.00	4,061,663.16	0.00	0.00
12020459	Advert Fees from Bus Shelter	0.00	0.00	4,545,041.80	0.00	7,456,842.11	0.00	0.00
011101200100	Office of the Special Adviser, Women Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging

		Budget			September		Tagging	
1	REVENUE	0.00	0.00	4,373,181.35	0.00	7,174,878.53	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	4,373,181.35	0.00	7,174,878.53	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	4,373,181.35	0.00	7,174,878.53	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	4,373,181.35	0.00	7,174,878.53	0.00	0.00
12020604	Sales. General	0.00	0.00	4,373,181.35	0.00	7,174,878.53	0.00	0.00
011104500100	Delta State Pension Bureau							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	17,127,749.09	0.00	28,100,714.19	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	17,127,749.09	0.00	28,100,714.19	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	17,127,749.09	0.00	28,100,714.19	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	12,893,238.10	0.00	21,153,345.77	0.00	0.00
12020144	Other Licenses	0.00	0.00	12,893,238.10	0.00	21,153,345.77	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	4,234,510.99	0.00	6,947,368.42	0.00	0.00
12021005	Refunds General	0.00	0.00	4,234,510.99	0.00	6,947,368.42	0.00	0.00

011105600100	Delta State Fire Service Command							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	65,357,697.20	0.00	107,229,383.13	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	65,357,697.20	0.00	107,229,383.13	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	65,357,697.20	0.00	107,229,383.13	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	65,357,697.20	0.00	107,229,383.13	0.00	0.00
12020404	Fire Service Fees	0.00	0.00	13,784,744.79	0.00	22,616,000.00	0.00	0.00
12020436	Other Fees	0.00	0.00	51,572,952.42	0.00	84,613,383.13	0.00	0.00

011111700100	Delta State Local Content Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	184,906.98	0.00	303,368.42	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	184,906.98	0.00	303,368.42	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	184,906.98	0.00	303,368.42	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	184,906.98	0.00	303,368.42	0.00	0.00
12020505	Fines/Penalties	0.00	0.00	184,906.98	0.00	303,368.42	0.00	0.00
016100100100	Secretary to the State Government Headquarters							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ance January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	8,536,311.56	0.00	14,005,135.76	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	8,536,311.56	0.00	14,005,135.76	0.00	0.00

1202	NON-TAX REVENUE	0.00	0.00	8,536,311.56	0.00	14,005,135.76	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	8,536,311.56	0.00	14,005,135.76	0.00	0.00
12020431	Application fees for legal documents	0.00	0.00	70,575.18	0.00	115,789.47	0.00	0.00
12020433	Tender Fees	0.00	0.00	773,594.29	0.00	1,269,200.75	0.00	0.00
12020436	Other Fees	0.00	0.00	7,692,142.08	0.00	12,620,145.54	0.00	0.00
012300100100	Ministry of Information							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	768,928,183.75	2,971,800.00	1,261,545,286.04	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	768,928,183.75	2,971,800.00	1,261,545,286.04	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	768,928,183.75	2,971,800.00	1,261,545,286.04	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	768,904,188.18	0.00	1,261,505,917.62	0.00	0.00
12020604	Sales. General	0.00	0.00	743,089,481.90	0.00	1,219,152,910.27	0.00	0.00
12020605	Sales Of Journal & Publications	0.00	0.00	25,814,706.28	0.00	42,353,007.35	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	23,995.56	2,971,800.00	39,368.42	0.00	0.00
12020705	Earnings for Printing of Documents/	0.00	0.00	23,995.56	2,971,800.00	39,368.42	0.00	0.00
012500500100	Directorate of Establishment & Pension							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	2,187,740.75	88,000.00	3,589,326.15	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	2,187,740.75	88,000.00	3,589,326.15	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	2,187,740.75	88,000.00	3,589,326.15	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	1,285,214.10	0.00	2,108,591.97	0.00	0.00
12020435	School Fees	0.00	0.00	257,864.75	0.00	423,066.90	0.00	0.00
12020436	Other Fees	0.00	0.00	180,505.33	0.00	296,146.84	0.00	0.00
12020492	Examination Fees	0.00	0.00	846,844.02	0.00	1,389,378.23	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	257,864.75	88,000.00	423,066.90	0.00	0.00
12020604	Sales. General	0.00	0.00	257,864.75	88,000.00	423,066.90	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	644,661.90	0.00	1,057,667.28	0.00	0.00
12020712	Earning From Use Of Govt Halls	0.00	0.00	644,661.90	0.00	1,057,667.28	0.00	0.00
014000100100	Office of the Auditor General State							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	215,421,159.13	1,648,349,250.27	353,431,638.42	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	215,421,159.13	1,648,349,250.27	353,431,638.42	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	215,421,159.13	1,648,349,250.27	353,431,638.42	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	215,421,159.13	1,648,349,250.27	353,431,638.42	0.00	0.00
12020418	Contractors Registration Fees	0.00	0.00	126,704,169.04	0.00	207,877,732.34	0.00	0.00
12020433	Tender Fees	0.00	0.00	62,977,838.37	769,115,124.50	103,324,857.63	0.00	0.00
12020436	Other Fees	0.00	0.00	25,739,151.72	879,234,125.77	42,229,048.45	0.00	0.00
014800100100	Delta State Independent Electoral Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,779,266.86	0.00	2,919,161.73	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,779,266.86	0.00	2,919,161.73	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,779,266.86	0.00	2,919,161.73	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	1,779,266.86	0.00	2,919,161.73	0.00	0.00

12020609	Sales Of Bill Of Entry/Applications Form	0.00	0.00	1,779,266.86	0.00	2,919,161.73	0.00	0.00
021500100100	Ministry of Agriculture & Natural Resources							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	718,721,994.02	79,031,060.00	1,179,174,287.93	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	718,721,994.02	79,031,060.00	1,179,174,287.93	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	718,721,994.02	79,031,060.00	1,179,174,287.93	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	148,647,442.41	6,415,000.00	243,879,056.87	0.00	0.00
12020130	Veterinary Clinic Licence	0.00	0.00	147,748,578.16	6,415,000.00	242,404,331.42	0.00	0.00
12020135	Reg.& Licen. Of Cold Stores	0.00	0.00	898,864.25	0.00	1,474,725.44	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	176,999,462.57	681,000.00	290,394,919.00	0.00	0.00
12020419	Meat Inspection Fee	0.00	0.00	5,815,395.10	0.00	9,541,052.63	0.00	0.00
12020423	Produce Inspection Fee	0.00	0.00	28,230,869.37	0.00	46,317,095.58	0.00	0.00
12020424	Veterinary Inspection Fee	0.00	0.00	12,686,946.30	681,000.00	20,814,892.26	0.00	0.00
12020425	Livestock Market (Animal Movement) Fee	0.00	0.00	1,270,353.30	0.00	2,084,210.53	0.00	0.00
12020433	Tender Fees	0.00	0.00	63,517.66	0.00	104,210.53	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	0.00	128,932,380.83	0.00	211,533,457.47	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	227,843,278.36	944,000.00	373,812,041.03	0.00	0.00
12020604	Sales. General	0.00	0.00	227,843,278.36	944,000.00	373,812,041.03	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	156,676,906.74	70,391,060.00	257,052,631.58	0.00	0.00
12020702	Berthing on Public Jetties	0.00	0.00	1,411,503.66	0.00	2,315,789.47	0.00	0.00
12020715	Earnings From Agricultural Produce	0.00	0.00	155,265,403.07	70,391,060.00	254,736,842.11	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	8,554,903.95	600,000.00	14,035,639.45	0.00	0.00
12020901	Rent On Govt Land	0.00	0.00	7,251,356.27	600,000.00	11,896,968.41	0.00	0.00
12020908	Rent From Cold Rooms	0.00	0.00	1,303,547.69	0.00	2,138,671.04	0.00	0.00
022000100100	Ministry of Finance							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	792,048,315,798.47	982,124,961,665.68	1,479,983,495,676.86	0.00	0.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVE	0.00	0.00	753,097,846,118.02	975,137,313,170.43	1,455,881,208,779.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVE	0.00	0.00	753,097,846,118.02	975,137,313,170.43	1,455,881,208,779.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	0.00	0.00	581,854,276,720.68	556,635,451,653.03	782,936,542,112.33	0.00	0.00
11010101	STATE GOVERNMENT SHARE OF STATUTORY REVEN	0.00	0.00	387,261,320,621.19	49,274,338,470.21	70,000,000,000.00	0.00	0.00
11010104	OIL/GAS DERIVATION	0.00	0.00	194,592,956,099.49	507,361,113,182.82	712,936,542,112.33	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	0.00	71,243,569,397.34	75,243,209,386.92	120,000,000,000.00	0.00	0.00
11010201	SHARE OF VAT	0.00	0.00	71,243,569,397.34	75,243,209,386.92	120,000,000,000.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	0.00	0.00	100,000,000,000.00	343,258,652,130.48	552,944,666,666.67	0.00	0.00
11010301	Excess Crude	0.00	0.00	100,000,000,000.00	343,258,652,130.48	30,000,000,000.00	0.00	0.00
11010303	Exchange Gain	0.00	0.00	0.00	0.00	14,266,666,666.67	0.00	0.00
11010304	Ecological Fund	0.00	0.00	0.00	0.00	1,098,666,666.67	0.00	0.00
11010305	Electronic Money Transfer Levey (EMTL)	0.00	0.00	0.00	0.00	5,129,333,333.33	0.00	0.00

11010306	FOREX Equalisation Mineral	0.00	0.00	0.00	0.00	26,266,666,666.67	0.00	0.00
11010309	Derivation Refund	0.00	0.00	0.00	0.00	372,983,333,333.33	0.00	0.00
11010311	NLNG Dividend	0.00	0.00	0.00	0.00	8,933,333,333.33	0.00	0.00
11010313	State Infrastructure & Security	0.00	0.00	0.00	0.00	60,666,666,666.67	0.00	0.00
11010314	Signature Bonus	0.00	0.00	0.00	0.00	25,600,000,000.00	0.00	0.00
11010399	OTHER FAAC DISTRIBUTION	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	62,345,188.45	0.00	102,286,897.87	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	62,345,188.45	0.00	102,286,897.87	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	28,230.07	0.00	46,315.79	0.00	0.00
12020604	Sales. General	0.00	0.00	28,230.07	0.00	46,315.79	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	644,661.90	0.00	1,057,667.28	0.00	0.00
12020712	Earning From Use Of Govt Halls	0.00	0.00	644,661.90	0.00	1,057,667.28	0.00	0.00

120211	INVESTMENT INCOME	0.00	0.00	61,672,296.48	0.00	101,182,914.80	0.00	0.00
12021102	Dividend Received	0.00	0.00	61,672,254.64	0.00	101,182,846.16	0.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	41.84	0.00	68.64	0.00	0.00
13	AID AND GRANTS	0.00	0.00	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	0.00	0.00
1302	Grants	0.00	0.00	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	19,500,000,000.00	6,987,648,495.25	8,000,000,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	19,388,124,492.00	0.00	16,000,000,000.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	19,388,124,492.00	0.00	16,000,000,000.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	19,388,124,492.00	0.00	16,000,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	19,388,124,492.00	0.00	16,000,000,000.00	0.00	0.00

022000700100	Office of the Accountant General								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	to	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	423,717.90	0.00		695,174.57	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	423,717.90	0.00		695,174.57	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	423,717.90	0.00		695,174.57	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	423,717.90	0.00		695,174.57	0.00	0.00
12021005	Refunds General	0.00	0.00	423,717.90	0.00		695,174.57	0.00	0.00
022000800100	Delta State Internal Revenue Service								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	to	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	102,836,604,463.81	126,366,342,732.36		168,229,857,121.43	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	102,836,604,463.81	126,366,342,732.36		168,229,857,121.43	0.00	0.00

1201	TAX REVENUE	0.00	0.00	96,961,725,321.74	125,851,174,725.30	159,596,558,449.54	0.00	0.00	
120101	PERSONAL TAXES	0.00	0.00	87,798,927,894.85	110,871,689,443.64	144,047,683,446.57	0.00	0.00	
12010101	Personal Income Tax (PAYE)	0.00	0.00	77,685,152,232.92	110,208,072,513.14	127,454,474,509.63	0.00	0.00	
12010102	Personal Income Tax (Self Employed Persons)	0.00	0.00	9,528,578,747.75	432,809,095.26	15,633,103,137.61	0.00	0.00	
12010104	Personal Income Taxes(Others)	0.00	0.00	584,787,578.11	230,807,835.24	959,434,220.38	0.00	0.00	
12010106	Penalty For Offences & Interest	0.00	0.00	409,336.06	0.00	671,578.95	0.00	0.00	
120103	OTHER TAXES	0.00	0.00	9,162,797,426.89	14,979,485,281.66	15,548,875,002.96	0.00	0.00	
12010301	Sales Tax (Arrears)	0.00	0.00	26,598,222.25	0.00	43,638,486.16	0.00	0.00	
12010302	Lottery Tax/Licence	0.00	0.00	20,395,007.76	14,243,952.96	549,353,696.85	0.00	0.00	
12010303	Property Tax	0.00	0.00	12,703.53	629,790,108.27	20,842.11	0.00	0.00	
12010306	Capital Gain Taxes	0.00	0.00	31,761,928.62	0.00	52,110,342.91	0.00	0.00	
12010307	Tax Audit Arrears	0.00	0.00	221,651,852.18	489,720,877.46	363,654,051.41	0.00	0.00	
12010309	Withholding Tax On Contracts	0.00	0.00	8,856,786,580.59	13,845,573,287.98	14,530,924,469.18	0.00	0.00	
12010315	Cattle Tax	0.00	0.00	5,591,131.95	157,054.99	9,173,114.35	0.00	0.00	
1202	NON-TAX REVENUE	0.00	0.00	5,874,879,142.07	515,168,007.06	8,633,298,671.90	0.00	0.00	
120201	LICENCES - GENERAL	0.00	0.00	2,571,724,177.12	323,994,952.51	3,113,963,468.44	0.00	0.00	
12020104	Inland Water Ways Licenses	0.00	0.00	1,229,557,022.26	0.00	2,017,277,943.70	0.00	0.00	
12020112	Fishing Permit	0.00	0.00	680,528,414.03	0.00	11,165,118.29	0.00	0.00	
12020116	Pool Betting & Casino Licenses	0.00	0.00	12,174,993.47	3,020,000.00	19,974,954.68	0.00	0.00	
12020118	Motor Vehicle Licenses	0.00	0.00	267,215,960.86	0.00	438,408,999.58	0.00	0.00	
12020119	Drivers Licenses	0.00	0.00	363,190,629.06	318,974,952.51	595,870,246.03	0.00	0.00	
12020144	Other Licenses	0.00	0.00	19,057,157.43	2,000,000.00	31,266,206.17	0.00	0.00	
120204	FEES - GENERAL	0.00	0.00	492,917,911.39	102,037,000.00	808,707,862.02	0.00	0.00	
12020431	Application fees for legal documents	0.00	0.00	39,522.10	10,000.00	64,842.11	0.00	0.00	
12020436	Other Fees	0.00	0.00	492,878,389.29	102,027,000.00	808,643,019.92	0.00	0.00	
120205	FINES - GENERAL	0.00	0.00	2,071,298,741.04	89,136,054.55	3,498,285,064.82	0.00	0.00	
12020505	Fines/Penalties	0.00	0.00	2,071,298,741.04	89,136,054.55	3,498,285,064.82	0.00	0.00	
120206	SALES - GENERAL	0.00	0.00	738,938,312.52	0.00	1,212,342,276.62	0.00	0.00	
12020604	Sales. General	0.00	0.00	738,938,312.52	0.00	1,212,342,276.62	0.00	0.00	
022200100100	Ministry of Trade and Investment								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	836,960,551.27	81,321,968.26	1,373,162,878.37	0.00	0.00	
12	INDEPENDENT REVENUE	0.00	0.00	836,960,551.27	81,321,968.26	1,373,162,878.37	0.00	0.00	
1202	NON-TAX REVENUE	0.00	0.00	836,960,551.27	81,321,968.26	1,373,162,878.37	0.00	0.00	
120201	LICENCES - GENERAL	0.00	0.00	784,886,315.55	76,218,968.26	1,287,727,062.67	0.00	0.00	
12020144	Other Licenses	0.00	0.00	11,292,029.31	76,218,968.26	18,526,315.79	0.00	0.00	

12020164	Promotters Licenses	0.00	0.00	773,594,286.23	0.00	1,269,200,746.88	0.00	0.00	
120204	FEES - GENERAL	0.00	0.00	12,893,238.11	49,000.00	21,153,345.79	0.00	0.00	
12020421	Registration of Cooperatives Fees	0.00	0.00	12,893,238.11	49,000.00	21,153,345.79	0.00	0.00	
120206	SALES - GENERAL	0.00	0.00	39,180,997.61	5,054,000.00	64,282,469.91	0.00	0.00	
12020604	Sales. General	0.00	0.00	39,180,997.61	5,054,000.00	64,282,469.91	0.00	0.00	
022800100100	Directorate of Science and Technology								
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	15,526,540.31	0.00	25,473,684.21	0.00	0.00	
12	INDEPENDENT REVENUE	0.00	0.00	15,526,540.31	0.00	25,473,684.21	0.00	0.00	

1202	NON-TAX REVENUE	0.00	0.00	15,526,540.31	0.00	25,473,684.21	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	15,526,540.31	0.00	25,473,684.21	0.00	0.00
12020433	Tender Fees	0.00	0.00	14,115,036.64	0.00	23,157,894.74	0.00	0.00
12020436	Other Fees	0.00	0.00	1,411,503.66	0.00	2,315,789.47	0.00	0.00
022900100100	Directorate of Transport							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	789,028,637.58	300,914,321.93	1,344,523,180.88	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	789,028,637.58	300,914,321.93	1,344,523,180.88	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	789,028,637.58	300,914,321.93	1,344,523,180.88	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	11,525,896.30	0.00	18,910,010.66	0.00	0.00
12020180	Tricycle Licenses	0.00	0.00	11,525,896.30	0.00	18,910,010.66	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	24,886,653.03	0.00	40,830,392.84	0.00	0.00
12020433	Tender Fees	0.00	0.00	14,194,645.45	0.00	23,288,505.26	0.00	0.00
12020436	Other Fees	0.00	0.00	10,466,166.99	0.00	17,171,361.26	0.00	0.00
12020473	Registration of Vocational Centre	0.00	0.00	225,840.59	0.00	370,526.32	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	77,359,427.37	24,569,246.60	126,920,072.63	0.00	0.00
12020703	Demurrage/Safekeeping of broken down vehicles/	0.00	0.00	77,359,427.37	24,569,246.60	126,920,072.63	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	675,256,660.88	276,345,075.33	1,157,862,704.75	0.00	0.00
12021001	Motor Vehicle Advances	0.00	0.00	290,310,132.03	0.00	476,298,549.46	0.00	0.00
12021005	Refunds General	0.00	0.00	384,946,528.85	276,345,075.33	681,564,155.29	0.00	0.00
022905300100	Delta State Traffic Management Authority (DESTM)							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	147,446,096.22	14,170,900.00	241,908,063.16	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	147,446,096.22	14,170,900.00	241,908,063.16	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	147,446,096.22	14,170,900.00	241,908,063.16	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	846,902.20	0.00	1,389,473.68	0.00	0.00
12020119	Drivers Licenses	0.00	0.00	352,875.92	0.00	578,947.37	0.00	0.00
12020127	Learners Permit	0.00	0.00	494,026.28	0.00	810,526.32	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	146,599,194.03	14,170,900.00	240,518,589.47	0.00	0.00
12020503	Charges for Traffic Offence	0.00	0.00	146,599,194.03	14,170,900.00	240,518,589.47	0.00	0.00
023100100100	Ministry of Energy							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	813,631,443.68	722,918,811.40	1,334,887,879.07	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	813,631,443.68	722,918,811.40	1,334,887,879.07	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	813,631,443.68	722,918,811.40	1,334,887,879.07	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	813,631,443.68	722,918,811.40	1,334,887,879.07	0.00	0.00
12020418	Contractors Registration Fees	0.00	0.00	22,461,149.96	722,918,811.40	36,850,980.95	0.00	0.00
12020433	Tender Fees	0.00	0.00	605,252,771.25	0.00	993,010,526.32	0.00	0.00

12020436	Other Fees	0.00	0.00	171,624,653.74	0.00	281,576,716.10	0.00	0.00
12020456	Road Traffic Exam Fees	0.00	0.00	14,292,868.73	0.00	23,449,655.70	0.00	0.00
023200100100	Ministry of Oil and Gas							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	18,252,961.26	0.00	29,946,798.32	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	18,252,961.26	0.00	29,946,798.32	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	18,252,961.26	0.00	29,946,798.32	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	18,252,961.26	0.00	29,946,798.32	0.00	0.00
12020604	Sales. General	0.00	0.00	18,252,961.26	0.00	29,946,798.32	0.00	0.00

023600100100	Directorate of Culture and Tourism							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	69,795,173.35	20,548,640.15	114,509,747.19	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	69,795,173.35	20,548,640.15	114,509,747.19	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	69,795,173.35	20,548,640.15	114,509,747.19	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	27,492,459.14	0.00	45,105,619.70	0.00	0.00
12020144	Other Licenses	0.00	0.00	27,492,459.14	0.00	45,105,619.70	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	838,060.45	0.00	1,374,967.44	0.00	0.00
12020604	Sales. General	0.00	0.00	838,060.45	0.00	1,374,967.44	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	27,720,461.91	18,218,640.15	45,479,693.41	0.00	0.00
12020716	Earnings From Tourism/Culture/Arts Centres	0.00	0.00	27,720,461.91	18,218,640.15	45,479,693.41	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	12,248,576.20	1,518,000.00	20,095,678.49	0.00	0.00
12020806	Rents On Govt Properties	0.00	0.00	10,314,590.48	1,518,000.00	16,922,676.62	0.00	0.00
12020823	Rent on Pavillion	0.00	0.00	1,933,985.72	0.00	3,173,001.87	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	1,495,615.63	812,000.00	2,453,788.13	0.00	0.00
12020901	Rent On Govt Land	0.00	0.00	1,289,323.82	812,000.00	2,115,334.60	0.00	0.00
12020918	Rent of Chairs	0.00	0.00	206,291.81	0.00	338,453.53	0.00	0.00

025200100100	Ministry of Water Resources							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	310,530.81	1,500,000.00	509,473.68	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	310,530.81	1,500,000.00	509,473.68	0.00	0.00

1202	NON-TAX REVENUE	0.00	0.00	310,530.81	1,500,000.00	509,473.68	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	310,530.81	1,500,000.00	509,473.68	0.00	0.00
12020115	Borehole Drilling Licenses	0.00	0.00	310,530.81	1,500,000.00	509,473.68	0.00	0.00
026000100100	Ministry of Lands, Survey & Urban Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,441,492,175.67	0.00	2,364,990,252.05	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,441,492,175.67	0.00	2,364,990,252.05	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,441,492,175.67	0.00	2,364,990,252.05	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	1,360,788,457.63	0.00	2,232,583,354.74	0.00	0.00
12020432	Search FeeLands, Survey and Urban Development T	0.00	0.00	70,575.18	0.00	115,789.47	0.00	0.00
12020436	Other Fees	0.00	0.00	226,828,638.85	0.00	372,147,368.42	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	0.00	49,444,973.36	0.00	81,122,105.26	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	564,601,465.72	0.00	926,315,789.47	0.00	0.00
12020447	LAND USE FEES	0.00	0.00	512,757,056.11	0.00	841,257,038.95	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	28,230.07	0.00	46,315.79	0.00	0.00
12020469	Registration of Estate Developer	0.00	0.00	7,057,518.32	0.00	11,578,947.37	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	80,703,718.05	0.00	132,406,897.32	0.00	0.00
12020906	Ground Rent	0.00	0.00	80,311,320.03	0.00	131,763,107.84	0.00	0.00
12020913	Ground Rent On Govt Property	0.00	0.00	392,398.02	0.00	643,789.47	0.00	0.00
026005500100	Office of the Surveyor General							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	50,046,230.17	0.00	82,108,559.79	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	50,046,230.17	0.00	82,108,559.79	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	50,046,230.17	0.00	82,108,559.79	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	50,046,230.17	0.00	82,108,559.79	0.00	0.00
12020432	Search FeeLands, Survey and Urban Development T	0.00	0.00	1,118,351.29	0.00	1,834,827.79	0.00	0.00
12020436	Other Fees	0.00	0.00	6,989,696.98	0.00	11,467,676.00	0.00	0.00
12020439	AGENCY FEES	0.00	0.00	41,938,181.89	0.00	68,806,056.00	0.00	0.00
027100100100	Ministry of Physical Planning and Urban Renewal							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,137,389,652.70	0.00	1,866,063,157.89	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,137,389,652.70	0.00	1,866,063,157.89	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,137,389,652.70	0.00	1,866,063,157.89	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	1,137,389,652.70	0.00	1,866,063,157.89	0.00	0.00
12020436	Other Fees	0.00	0.00	4,657,962.09	0.00	7,642,105.26	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	1,129,202,931.44	0.00	1,852,631,578.95	0.00	0.00
12020470	Survey Fee	0.00	0.00	3,528,759.16	0.00	5,789,473.68	0.00	0.00
027100200100	Urban and Regional Planning Board							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	44,700,979.94	0.00	73,338,852.33	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	44,700,979.94	0.00	73,338,852.33	0.00	0.00

1202	NON-TAX REVENUE	0.00	0.00	44,700,979.94	0.00	73,338,852.33	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	44,700,979.94	0.00	73,338,852.33	0.00	0.00
12020436	Other Fees	0.00	0.00	33,517,464.20	0.00	54,990,569.80	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	0.00	11,183,515.74	0.00	18,348,282.53	0.00	0.00
031805100100	High Court of Justice							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	701,275,120.31	3,539,200.00	1,150,550,000.58	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	701,275,120.31	3,539,200.00	1,150,550,000.58	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	701,275,120.31	3,539,200.00	1,150,550,000.58	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	557,418,607.26	0.00	914,531,202.27	0.00	0.00
12020466	Outdoor Advert Fees	0.00	0.00	556,773,945.36	0.00	913,473,534.99	0.00	0.00
12020492	Examination Fees	0.00	0.00	644,661.90	0.00	1,057,667.28	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	130,737,434.37	3,539,200.00	214,494,926.22	0.00	0.00
12020506	High Court Fines	0.00	0.00	130,737,434.37	3,539,200.00	214,494,926.22	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	13,119,078.68	0.00	21,523,872.09	0.00	0.00
12020604	Sales. General	0.00	0.00	13,119,078.68	0.00	21,523,872.09	0.00	0.00
032600100100	Ministry of Justice							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	17,493,225.06	0.00	28,700,333.89	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	17,493,225.06	0.00	28,700,333.89	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	17,493,225.06	0.00	28,700,333.89	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	17,493,225.06	0.00	28,700,333.89	0.00	0.00
12020436	Other Fees	0.00	0.00	17,493,225.06	0.00	28,700,333.89	0.00	0.00
043700100100	Delta State Capital Territory Development Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	9,095,048.90	35,422,950.00	14,921,830.56	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	9,095,048.90	35,422,950.00	14,921,830.56	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	9,095,048.90	35,422,950.00	14,921,830.56	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	9,095,048.90	35,422,950.00	14,921,830.56	0.00	0.00
12020719	Other Earnings	0.00	0.00	9,095,048.90	35,422,950.00	14,921,830.56	0.00	0.00
051300100100	Ministry of Youth Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	6,728,497.28	1,455,000.00	11,039,137.61	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	6,728,497.28	1,455,000.00	11,039,137.61	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	6,728,497.28	1,455,000.00	11,039,137.61	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	6,728,497.28	1,455,000.00	11,039,137.61	0.00	0.00
12020103	Registration Of Voluntary Organizations	0.00	0.00	6,728,497.28	1,455,000.00	11,039,137.61	0.00	0.00
051400100100	Ministry of Women Affairs and Social Development							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	38,394,420.07	0.00	62,991,968.14	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	38,394,420.07	0.00	62,991,968.14	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	38,394,420.07	0.00	62,991,968.14	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	10,960,220.77	0.00	17,981,932.69	0.00	0.00

12020103	Registration Of Voluntary Organizations	0.00	0.00	4,234,510.99	0.00	6,947,368.42	0.00	0.00
12020115	Borehole Drilling Licenses	0.00	0.00	4,234,510.99	0.00	6,947,368.42	0.00	0.00
12020128	Liquor Licences	0.00	0.00	1,926,597.32	0.00	3,160,880.06	0.00	0.00
12020144	Other Licenses	0.00	0.00	564,601.47	0.00	926,315.79	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	25,629,145.97	0.00	42,048,567.05	0.00	0.00
12020433	Tender Fees	0.00	0.00	17,333,265.00	0.00	28,437,894.74	0.00	0.00

12020434	Day Care/Nurseries Registration Fee	0.00	0.00	5,720,609.63	0.00	9,385,542.46	0.00	0.00
12020436	Other Fees	0.00	0.00	2,575,271.34	0.00	4,225,129.85	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	0.00	1,805,053.33	0.00	2,961,468.40	0.00	0.00
12020808	Leasing Of Govt Properties	0.00	0.00	1,805,053.33	0.00	2,961,468.40	0.00	0.00

051700100100	Ministry of Secondary Education							

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,062,395,388.73	7,675,321,343.96	1,743,023,500.63	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	520,102,250.88	0.00	853,307,963.89	0.00	0.00	0.00
12020121	Private Schools Licenses	0.00	0.00	308,361,174.69	0.00	505,914,069.16	0.00	0.00	0.00
12020144	Other Licenses	0.00	0.00	211,741,076.19	0.00	347,393,894.74	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	497,166,804.49	7,675,321,343.96	815,678,826.51	0.00	0.00	0.00
12020433	Tender Fees	0.00	0.00	249,127,559.23	10,024,837.68	408,732,186.72	0.00	0.00	0.00
12020436	Other Fees	0.00	0.00	28,230.07	60,000.00	46,315.79	0.00	0.00	0.00
12020491	Tuition Fees	0.00	0.00	310,112.96	120,000.00	508,788.14	0.00	0.00	0.00
12020492	Examination Fees	0.00	0.00	247,700,902.23	7,665,116,506.28	406,391,535.86	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	45,126,333.36	0.00	74,036,710.23	0.00	0.00	0.00
12020719	Other Earnings	0.00	0.00	45,126,333.36	0.00	74,036,710.23	0.00	0.00	0.00

056400100100	Ministry of Higher Education								

Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals January to September	2026 Approved Budget	2026 Actuals January to September	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	18,603,698,121.34	3,517,721,564.14	30,865,129,346.80	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	10,333,208.99	190,685,900.01	16,953,223.16	0.00	0.00	0.00
12020121	Private Schools Licenses	0.00	0.00	5,646,014.66	190,685,900.01	9,263,157.89	0.00	0.00	0.00
12020144	Other Licenses	0.00	0.00	4,687,194.33	0.00	7,690,065.26	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	2,125,296,848.63	0.00	3,686,877,289.08	0.00	0.00	0.00
12020435	School Fees	0.00	0.00	1,264,826,656.91	0.00	2,175,143,219.37	0.00	0.00	0.00
12020436	Other Fees	0.00	0.00	2,795,878.50	0.00	4,587,069.92	0.00	0.00	0.00
12020465	Renewal of Non Formal Learning Center	0.00	0.00	325,554,261.14	0.00	534,121,979.37	0.00	0.00	0.00
12020489	NHIS	0.00	0.00	532,120,052.09	0.00	973,025,020.42	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	806,743,445.72	0.00	1,323,587,056.00	0.00	0.00	0.00
12020605	Sales Of Journal & Publications	0.00	0.00	806,743,445.72	0.00	1,323,587,056.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	15,453,666,462.23	0.00	25,454,123,427.41	0.00	0.00	0.00
12020906	Ground Rent	0.00	0.00	15,453,666,462.23	0.00	25,454,123,427.41	0.00	0.00	0.00
120211	INVESTMENT INCOME	0.00	0.00	207,658,155.76	3,327,035,664.13	383,588,351.15	0.00	0.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	207,658,155.76	3,327,035,664.13	383,588,351.15	0.00	0.00	0.00

056500100100	Ministry of Technical Education							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	62,811,913.06	0.00	103,052,631.58	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	62,811,913.06	0.00	103,052,631.58	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	62,811,913.06	0.00	103,052,631.58	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	2,823,007.33	0.00	4,631,578.95	0.00	0.00
12020144	Other Licenses	0.00	0.00	2,823,007.33	0.00	4,631,578.95	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	59,988,905.73	0.00	98,421,052.63	0.00	0.00
12020433	Tender Fees	0.00	0.00	2,117,255.50	0.00	3,473,684.21	0.00	0.00
12020436	Other Fees	0.00	0.00	57,871,650.24	0.00	94,947,368.42	0.00	0.00
052100100100	Ministry of Health							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,528,042,002.67	14,414,273.00	2,506,988,592.82	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,528,042,002.67	14,414,273.00	2,506,988,592.82	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,528,042,002.67	14,414,273.00	2,506,988,592.82	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	163,117,959.29	10,701,573.00	267,620,171.77	0.00	0.00
12020120	Patent Medicine & Drug Store Licenses	0.00	0.00	143,055,927.43	0.00	234,705,314.11	0.00	0.00
12020130	Veterinary Clinic Licence	0.00	0.00	1,771,146.40	0.00	2,905,838.85	0.00	0.00
12020144	Other Licenses	0.00	0.00	1,289,323.82	0.00	2,115,334.60	0.00	0.00

12020185	Pharmacy License	0.00	0.00	211,725.55	320,000.00	347,368.42	0.00	0.00
12020186	Private Hospitals and Clinic Licenses	0.00	0.00	16,789,836.09	10,381,573.00	27,546,315.79	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	1,345,162,992.08	3,712,700.00	2,206,947,368.42	0.00	0.00
12020428	Government Hospital Service Fee	0.00	0.00	423,451,099.29	0.00	694,736,842.11	0.00	0.00
12020435	School Fees	0.00	0.00	4,234,510.99	0.00	6,947,368.42	0.00	0.00
12020440	MEDICAL CONSULTANCY FEES	0.00	0.00	917,477,381.80	3,712,700.00	1,505,263,157.89	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	19,761,051.30	0.00	32,421,052.63	0.00	0.00
12020610	Sales Of Consultancy Registration Forms	0.00	0.00	19,761,051.30	0.00	32,421,052.63	0.00	0.00
053500100100	Ministry of Environment							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	January to September	2026 Approved Budget	26 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	1,267,869,206.79	92,745,133.00	2,180,134,991.74	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	1,267,869,206.79	92,745,133.00	2,180,134,991.74	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	1,267,869,206.79	92,745,133.00	2,180,134,991.74	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	7,057,518.32	850,000.00	11,578,947.37	0.00	0.00
12020132	Waste Discharge & Disposal Permit	0.00	0.00	2,823,007.33	0.00	4,631,578.95	0.00	0.00
12020140	Timber Contractor Permit	0.00	0.00	705,751.83	670,000.00	1,157,894.74	0.00	0.00
12020141	Saw Mill Operating Licencee	0.00	0.00	2,823,007.33	180,000.00	4,631,578.95	0.00	0.00
12020144	Other Licenses	0.00	0.00	705,751.83	0.00	1,157,894.74	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	122,983,426.94	69,219,600.00	201,773,281.04	0.00	0.00
12020403	Effluent Discharge Fees	0.00	0.00	38,679,714.32	5,954,000.00	63,460,037.36	0.00	0.00
12020408	Waste Management Fees	0.00	0.00	9,909,529.23	15,161,000.00	16,258,111.16	0.00	0.00
12020410	Special Stumpage Fees	0.00	0.00	11,506,775.89	2,803,400.00	18,878,640.67	0.00	0.00
12020412	Forest Assessment Fees	0.00	0.00	14,793,461.20	5,014,200.00	24,270,954.86	0.00	0.00
12020417	Ecological Tariff	0.00	0.00	34,297,351.21	40,287,000.00	56,270,094.74	0.00	0.00
12020436	Other Fees	0.00	0.00	13,796,595.09	0.00	22,635,442.26	0.00	0.00

120205	FINES - GENERAL	0.00	0.00	322,330,952.60	22,675,533.00	528,833,644.54	0.00	0.00
12020505	Fines/Penalties	0.00	0.00	322,330,952.60	22,675,533.00	528,833,644.54	0.00	0.00
120206	SALES - GENERAL	0.00	0.00	812,274,000.57	0.00	1,432,660,784.26	0.00	0.00
12020604	Sales. General	0.00	0.00	812,274,000.57	0.00	1,432,660,784.26	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	3,223,308.36	0.00	5,288,334.53	0.00	0.00
12020715	Earnings From Agricultural Produce	0.00	0.00	3,223,308.36	0.00	5,288,334.53	0.00	0.00
053501600100	Delta State Environmental Protection Agency							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	32,761,030.58	9,811,000.00	50,310,576.41	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	32,761,030.58	9,811,000.00	50,310,576.41	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	32,761,030.58	9,811,000.00	50,310,576.41	0.00	0.00
120201	LICENCES - GENERAL	0.00	0.00	2,852,963.67	1,601,000.00	1,241,779.58	0.00	0.00
12020139	Accreditation Of Enviro. Contant.	0.00	0.00	2,117,255.50	1,601,000.00	34,736.84	0.00	0.00
12020144	Other Licenses	0.00	0.00	735,708.17	0.00	1,207,042.74	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	29,908,066.91	8,210,000.00	49,068,796.83	0.00	0.00
12020403	Effluent Discharge Fees	0.00	0.00	25,786,476.21	8,210,000.00	42,306,691.56	0.00	0.00
12020408	Waste Management Fees	0.00	0.00	846,902.20	0.00	1,389,473.68	0.00	0.00
12020466	Outdoor Advert Fees	0.00	0.00	3,274,688.50	0.00	5,372,631.58	0.00	0.00
053900100100	Delta State Sports Commission							
Code	Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
1	REVENUE	0.00	0.00	19,270,953.19	0.00	31,616,971.09	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	19,270,953.19	0.00	31,616,971.09	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	19,270,953.19	0.00	31,616,971.09	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	16,869,140.01	0.00	27,676,426.11	0.00	0.00
12020436	Other Fees	0.00	0.00	16,869,140.01	0.00	27,676,426.11	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	2,401,813.18	0.00	3,940,544.98	0.00	0.00
12020719	Other Earnings	0.00	0.00	2,401,813.18	0.00	3,940,544.98	0.00	0.00

Government House & Protocol (GHP)											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total					0.00	0.00	16,245,000,000.00	6,424,051,188.91	31,920,000,000.00	10,800,000,000.00	0.00
13100123000100 - Reform of Government and Gov	Purchase of 1,000 nos. communication gadgets and	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	3,500,000,000.00	0.00	0.00
13100123000200 - Reform of Government and Gov	Purchase of security vehicles (10 Hilux Vehicles and	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51042600 - State Wide	0.00	0.00	500,000,000.00	0.00	1,500,000,000.00	0.00	0.00
13100123000300 - Reform of Government and Gov	Beautification of Selected Cities (planting of trees and	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	200,000,000.00	12,400,000.00	400,000,000.00	0.00	0.00
13100123000400 - Reform of Government and Gov	Purchase of 1,000 nos. Starter Packs for social security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51042600 - State Wide	0.00	0.00	1,500,000,000.00	368,594,862.33	10,000,000,000.00	10,000,000,000.00	0.00
13100123000500 - Reform of Government and Gov	Purchase of security starter packs for the Community E	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51042600 - State Wide	0.00	0.00	285,000,000.00	166,600,000.00	800,000,000.00	800,000,000.00	0.00
13100123000600 - Reform of Government and Gov	Purchase of medical equipment for the Govt House	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	100,000,000.00	19,648,882.42	100,000,000.00	0.00	0.00
13100123000700 - Reform of Government and Gov	Purchase of books, Book Shelves, library table and chairs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00
13100123000800 - Reform of Government and Gov	Rehabilitation/Repairs of Special Edit Centre	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Rehabilitation of office buildings in the Government	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	250,000,000.00	6,987,907.20	300,000,000.00	0.00	0.00
13100123001000 - Reform of Government and Gov	Purchase of Vehicles (50 Toyota SUV vehicles, 50 Hi	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	11,233,000,000.00	5,488,050,000.00	12,923,000,000.00	0.00	0.00
13100123001100 - Reform of Government and Gov	Purchase of Boats (80 Nos, 2 HP Engine boats)	23010109 - PURCHASE OF SEA BOATS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00
13100123001200 - Reform of Government and Gov	Purchase of 100 nos office chairs, 50 nos. office table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123001300 - Reform of Government and Gov	Purchase of 100 sets of office Furniture (100 Chairs, 100	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123001400 - Reform of Government and Gov	Purchase of 5 sets of settees and 10 sets of beds and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123001500 - Reform of Government and Gov	Purchase of 10 sets of settees, 10 sets of beds and 10	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	120,000,000.00	16,785,137.07	120,000,000.00	0.00	0.00
13100123001600 - Reform of Government and Gov	Conduct Talent Hunt Development programme (Purchase	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00
13100123001700 - Reform of Government and Gov	Task Force on Environment (Purchase of 5 Nos. Toyota	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
13100123001800 - Reform of Government and Gov	Purchase of 100 sets of Desktop computers and Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123001900 - Reform of Government and Gov	Purchase of 100 sets of Desktop computers and Accessories	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00

13100123002000 - Reform of Government and Gov	Purchase of 100 sets of Desktop computers and Acc	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	300,000,000.00	1,395,000.00	20,000,000.00	0.00	0.00	0.00
13100123002100 - Reform of Government and Gov	Purchase of 100 nos office chairs, 50 nos. office table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	50,000,000.00	6,101,726.53	300,000,000.00	0.00	0.00	0.00
13100123002100 - Reform of Government and Gov	Procure and distribute empowerment equipment to	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	50,000,000.00	212,092.80	50,000,000.00	0.00	0.00	0.00
13100123002200 - Reform of Government and Gov	Purchase of 100 no HP laptops and 50 HP printers f	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	50,000,000.00	337,275,580.56	50,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Rehabilitation/Repairs of Governor.s Lodge, Abuja	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Rehabilitation/Repairs of Governor.s Lodge, Lagos	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Rehabilitation/Repairs of Governor.s Warri	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Gov	Rehabilitation/Repairs of Governor.s Annex, Warri	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123003300 - Reform of Government and Gov	Purchase and furnish the official residence of the DI	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
011100100200 Deputy Governor's Office												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	200,000,000.00	4,946,075.00	300,000,000.00		0.00	0.00
13100123004200 - Reform of Government and Gov	Purchase and install 20 nos window blinds, 20 nos office chairs	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
13100123004300 - Reform of Government and Gov	Rehabilitation of the Deputy Governor's Lodge/Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00		0.00	0.00
13100123004400 - Reform of Government and Gov	Rehabilitations of HQ building (Minor Works)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00		0.00	0.00
13100123004500 - Reform of Government and Gov	Minor works at the Office of the Deputy Chief of Staff	23030121 - REHABILITATION / REPAIRS OF OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	16,000,000.00	0.00	20,000,000.00		0.00	0.00
13100123004800 - Reform of Government and Gov	Procurement of Press Equipment (10 sets of digital camera)	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
13100123004600 - Reform of Government and Gov	Procurement of one no. fairly used Vehicles for Security	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	3,000,000.00		0.00	0.00
13100123004700 - Reform of Government and Gov	Procurement of one Pool vehicle for the Deputy Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123004800 - Reform of Government and Gov	Purchase of 100 nos laptops and 50 nos Desktop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	4,000,000.00	4,946,075.00	5,000,000.00		0.00	0.00
13100123004900 - Reform of Government and Gov	Installation of Close Circuit security cameras	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	53,000,000.00		0.00	0.00
13100123005000 - Reform of Government and Gov	Purchase of 100 nos Laptop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	75,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123005100 - Reform of Government and Gov	Rehabilitation/Computerization of C.R.B	23030127 - REHABILITATION/REPAIRS - ICT INFRASTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	48,000,000.00		0.00	0.00
13100123005200 - Reform of Government and Gov	Purchase of 10 nos office tables; 10 nos office chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	7,000,000.00		0.00	0.00
13100123005300 - Reform of Government and Gov	Purchase of 100 nos office tables; 50nos office chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	15,000,000.00		0.00	0.00
13100123005400 - Reform of Government and Gov	Purchase and install 5 nos window blinds, 3 sets of glass	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	90,000,000.00		0.00	0.00
011100200100 Office of the Senior Political Adviser												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123003600 - Reform of Government and Gov	Purchase of Vehicle (3 Nos. Toyota Corolla Saloon)	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	19,000,000.00	0.00	19,000,000.00		0.00	0.00
03100123000300 - Poverty Alleviation - General no	Purchase of various sets of Library books and 20 sets of	23010125 - PURCHASE OF LIBRARY BOOKS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00		0.00	0.00
13100123003700 - Reform of Government and Gov	Purchase 100 nos. Television and 100 DSTV Decode	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
011100400100 Security Trust Fund Office												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	30,000,000.00	0.00	36,000,000.00		0.00	0.00
13100123002400 - Reform of Government and GovPurchase of 100 no HP laptops and 50 HP printers for23010112 - PURCHASE OF OFFICE FURNITURE AND 70411 - GENERAL ECONOMIC AND COMMERCIALA 51042600 - State Wide												
011100500100 Directorate of Sustainable Development Goals- SD					0.00	0.00	30,000,000.00	0.00	36,000,000.00		0.00	0.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	50,000,000.00	0.00	60,000,000.00		0.00	0.00
03100123000100 - Poverty Alleviation - General Rehabilitation of HQ office building (Minor Works)23030121 - REHABILITATION / REPAIRS OF OFFICE B70132 - OVERALL PLANNING AND STATISTICAL SERVICES51042600 - State Wide												
011100700100 Delta State Signage and Advertising Agency (DESA)												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	30,000,000.00	0.00	40,000,000.00		0.00	0.00
13100123002500 - Reform of Government and GovPurchase of 100 no HP laptops and 50 HP printers for23010112 - PURCHASE OF OFFICE FURNITURE AND 70411 - GENERAL ECONOMIC AND COMMERCIALA 51042600 - State Wide												
011100900100 State Emergency Management Agency					0.00	0.00	30,000,000.00	0.00	40,000,000.00		0.00	0.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	500,000,000.00	0.00	1,000,000,000.00		0.00	0.00
13100123012500 - Reform of Government and Gov	Purchase of Relief Items for Disaster Victims.	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00
13100123012600 - Reform of Government and Gov	Purchase of 1000 Personal Protective Wares for SE	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	115,000,000.00		0.00	0.00
13100123012700 - Reform of Government and Gov	Construction of Office Accommodation in SEMA	23020101 - CONSTRUCTION / PROVISION OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	215,000,000.00	0.00	5,000,000.00		0.00	0.00
13100123012800 - Reform of Government and Gov	Rehabilitation Works (repair office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	180,000,000.00		0.00	0.00
13100123012600 - Reform of Government and Gov	Purchase of Operation Vehicles (Lorries, Coaster Buses)	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	265,000,000.00	0.00	45,000,000.00		0.00	0.00
13100123012900 - Reform of Government and Gov	Purchase of Office Furniture (chairs, tables) for	23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00		0.00	0.00

13100123012900 - Reform of Government and Gov	SEM Purchase of Office Heavy Duty Trucks for Relief Ma	FURNITURE AND 23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	590,000,000.00	0.00	0.00	0.00										
13100123012900 - Reform of Government and Gov	Purchase of 30 sets of laptop computers and 20 sets of	23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00										
01110000100 Delta State Public Procurement Commission																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 150,000,000.00	Since September January to 0.00	2026 Approved Budget 180,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123014200 - Reform of Government and GovExpansion of the ICT infrastructures													23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	180,000,000.00	0.00	0.00
011101500100 Delta State Job and Wealth Creation Bureau																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 1,600,000,000.00	Since September January to 3,813,952.00	2026 Approved Budget 4,000,000,000.00	6 Social Tagging Protection 4,000,000,000.00	2026 Nutrition Tagging 0.00											
13100123004000 - Reform of Government and GovExpansion of service and facilities empowerment equipment													203010141 - PURCHASE OF SME EQUIPMENT	71051 - UNEMPLOYMENT	51042600 - State Wide	0.00	0.00	1,600,000,000.00	3,813,952.00	4,000,000,000.00	4,000,000,000.00	0.00
011101700100 Delta State Investments Development Agency (DI)																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 100,000,000.00	Since September January to 0.00	2026 Approved Budget 100,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123002900 - Reform of Government and Gov	Purchase of 100 no HP laptops and 50 HP printers f	23010112 - PURCHASE OF OFFICE FURNITURE AND	70411 - GENERAL ECONOMIC COMMERCIALA	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00											
13100123003000 - Reform of Government and Gov	Procure 10 sets of computer/ICT equipment for web	23010113 - PURCHASE OF COMMERCIALS/DIGITISATI	70411 - GENERAL ECONOMIC COMMERCIALA	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00											
13100123008700 - Reform of Government and Gov	Purchase of 10 no Toyota Motor Vehicles for officials	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC COMMERCIALA	51042600 - State Wide	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00											
13100123003100 - Reform of Government and Gov	Rehabilitation Works (Rehab of office building)	23030121 - REHABILITATION / REPAIRS OFFICE	70710111 - EXECUTIVE AND LEGISLATIVE DRGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00											
011101800100 Office of the Public and Private Property Protection																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 25,000,000.00	Since September January to 0.00	2026 Approved Budget 35,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123014800 - Reform of Government and GovPurchase of 20 desktop computers and 10 HP prints													23010112 - PURCHASE OF OFFICE FURNITURE AND	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	35,000,000.00	0.00	0.00
011101900100 Office of the Special Adviser on Trade and Export																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 20,000,000.00	Since September January to 0.00	2026 Approved Budget 30,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123003900 - Reform of Government and GovPurchase of 1000 nos of window blinds, 100 sets of													23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
011102000100 Office of the Director-General, Revenue Monitori																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 5,000,000.00	Since September January to 0.00	2026 Approved Budget 25,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123014600 - Reform of Government and GovPurchase 2 nos executive office tables, 1 no. execut													23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	25,000,000.00	0.00	0.00
011102100100 Directorate of Project Monitoring/Audit																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 100,000,000.00	Since September January to 0.00	2026 Approved Budget 110,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123015000 - Reform of Government and GovPurchase of 100 sets of executive office chairs, 50 se													23010112 - PURCHASE OF OFFICE FURNITURE AND	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	110,000,000.00	0.00	0.00
011102200100 Office of Special Adviser NNDC BRACED Commis																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 20,000,000.00	Since September January to 0.00	2026 Approved Budget 30,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123003400 - Reform of Government and GovPurchase of 100 nos. Laptop computers for the Offi													23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00
011103500100 Bureau of Local Government Pensions																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 30,000,000.00	Since September January to 0.00	2026 Approved Budget 60,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123013000 - Reform of Government and GovPurchase 20 units of desktops and 10 units of laptop													23010113 - PURCHASE OF COMPUTERS/DIGITISATI	71021 - OLD AGE	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00
011104500100 Delta State Pension Bureau																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 100,000,000.00	Since September January to 0.00	2026 Approved Budget 100,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123013700 - Reform of Government and GovPurchase of 200 sets of office chairs and tables													23010112 - PURCHASE OF OFFICE FURNITURE AND	71021 - OLD AGE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
011105500100 Bureau for Special Duties																						
Programme Code and Programme Description Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget 0.00	2024 Full Year Actuals 0.00	2025 Approved Budget 2,060,000,000.00	Since September January to 427,434,692.78	2026 Approved Budget 3,000,000,000.00	6 Social Tagging Protection 0.00	2026 Nutrition Tagging 0.00											
13100123010900 - Reform of Government and Gov	Construction of Fire Service Station in Koko Warri N	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	65,000,000.00	0.00	150,000,000.00	0.00	0.00											
13100123011000 - Reform of Government and Gov	Upgrading of Effurun Fire Service Station	23030109 - REHABILITATION / REPAIRS - FIRE FIGH	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	60,000,000.00	0.00	600,000,000.00	0.00	0.00											

13100123011100 - Reform of Government and Gov	Rehabilitation of Fire Service Field Offices	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	127,500,000.00	62,740,807.46	262,000,000.00	0.00	0.00	
13100123011200 - Reform of Government and Gov	Rehabilitation Works (repair office building)	23030121 - REHABILITATION / REPAIRS - OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	60,000,000.00	0.00	220,000,000.00	0.00	0.00	
13100123011300 - Reform of Government and Gov	Installation of Telephones in all fire service stations	23010140 - PURCHASE OF OFFICE EQUIPMENT-TEL	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	
13100123011400 - Reform of Government and Gov	Purchase of 200 units of Radio Communication Gad	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	19,000,000.00	0.00	0.00	
13100123011500 - Reform of Government and Gov	Installation of Fire Protection for important Public Buildings	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	
13100123010900 - Reform of Government and Gov	Purchase of 1000 units of Fire Fighting Equipment a	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	102,000,000.00	0.00	222,000,000.00	0.00	0.00	
13100123011600 - Reform of Government and Gov	Purchase of 10 units Fire Fighting Boats and Barges	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	610,000,000.00	0.00	910,000,000.00	0.00	0.00	
13100123011700 - Reform of Government and Gov	Purchase of 50 nos executive office chairs and table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	
13100123011800 - Reform of Government and Gov	Procurement of 50 units of executive office chairs a	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	12,000,000.00	0.00	44,000,000.00	0.00	0.00	
13100123011900 - Reform of Government and Gov	Purchase of 10 units of laptop computers for Head	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	
13100123012000 - Reform of Government and Gov	Purchase of 15 units of laptops for Fire service stati	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	22,000,000.00	0.00	0.00	
13100123012100 - Reform of Government and Gov	Building of Fire Service Station At Owa-Oyibu lka N	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	29,000,000.00	2,702,092.80	1,000,000.00	0.00	0.00	
13100123012300 - Reform of Government and Gov	Building of Fire Service Station At Ughelli, Ughelli	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	70,500,000.00	0.00	140,000,000.00	0.00	0.00	
13100123012200 - Reform of Government and Gov	Purchase of Operation Vehicles (5 nos Lorries, nos	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	332,000,000.00	0.00	185,000,000.00	0.00	0.00	
13100123012300 - Reform of Government and Gov	Construction of Fire Service Station, Abrake Okp	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00	
13100123012300 - Reform of Government and Gov	Construction of Fire Service Station, Abrake Ethiope	23020110 - CONSTRUCTION / PROVISION OF FIRE F	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	275,000,000.00	361,991,792.52	22,000,000.00	0.00	0.00	
011110200100 Directorate of Youth Monitoring & Mentoring												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13100123014400 - Reform of Government and GovPurchase of 20 desktop computers for the Youth Me23010112 - PURCHASE OF OFFICE FURNITURE AND 71051 - UNEMPLOYMENT												
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13100123007100 - Reform of Government and Gov	and Re Purchase of 5 nos operational vehicles for SSG's off	EQUIPMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00		
13100123005000 - Reform of Government and Gov	Purchase of 20 sets of desktop Computer/Internet C	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	80,000,000.00	26,836,222.61	80,000,000.00	0.00	0.00	0.00	0.00		
13100123007200 - Reform of Government and Gov	Purchase of 100 sets of executive office chairs and 1	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	15,000,000.00	15,733,443.97	15,000,000.00	0.00	0.00	0.00	0.00		
13100123007300 - Reform of Government and Gov	Purchase of 100 sets of office chairs, 50 office table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	60,000,000.00	64,680,000.20	60,000,000.00	0.00	0.00	0.00	0.00		
13100123007400 - Reform of Government and Gov	Purchase of 10 SUV/s and 5 corolla vehicles for the O	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00		
13100123007500 - Reform of Government and Gov	Purchase of 50 sets of executive chairs and tables to	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00		
13100123007600 - Reform of Government and Gov	Rehabilitation of Governor's Lodge, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
13100123007700 - Reform of Government and Gov	Purchase of 5 sets executive chairs and tables for Fu	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
13100123007800 - Reform of Government and Gov	Rehabilitation of Governor's Office, Annex, Warri	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
13100123007900 - Reform of Government and Gov	Rehabilitation of Governor's Lodge, Warri	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	30,000,000.00	4,934,000.00	30,000,000.00	0.00	0.00	0.00	0.00		
13100123008000 - Reform of Government and Gov	Rehabilitation of Deputy Governor's Lodge, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
13100123008000 - Reform of Government and Gov	Rehabilitation of Liasion Office, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE	70133 - OTHER GENERAL SERVICES	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00		
016100300100 Dir. of Cabinet and Administration															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	40,000,000.00	3,000,000.00	60,000,000.00		0.00	0.00
13100123008900 - Reform of Government and Gov	Purchase of 20 sets of Laptop Computers	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009000 - Reform of Government and Gov	Purchase of 20 sets of executive chairs and tables	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,000,000.00	3,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009100 - Reform of Government and Gov	Rehabilitation of the Archives	23030110 - REHABILITATION / REPAIRS LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
016102500200 Delta State SERVICOM Office															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123003800 - Reform of Government and GovPurchase of 1000 nos of window blinds, 100 sets of 23010112 - PURCHASE OF OFFICE FURNITURE AND 70133 - OTHER GENERAL SERVICES 51042600 - State Wide 0.00 0.00 30,000,000.00 0.00 30,000,000.00 0.00 0.00															
016102600100 Directorate of Political and Security Services															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	20,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123008300 - Reform of Government and GovPurchase of 20 no. refrigerators, 50 sets of Television23010112 - PURCHASE OF OFFICE FURNITURE AND 70161 - GENERAL PUBLIC SERVICES N.E.C 51042600 - State Wide 0.00 0.00 20,000,000.00 0.00 30,000,000.00 0.00 0.00															
011200300100 State House of Assembly															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	869,332,359.00	0.00	1,000,000,000.00		0.00	0.00
03100123005500 - Poverty Alleviation - General	Purchase of Books	23010125 - PURCHASE OF LIBRARY BOOKS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	62,406,270.00	0.00	62,406,270.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Gov	Purchase of working gadgets	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	5,320,750.00	0.00	5,320,750.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123005700 - Reform of Government and Gov	Preservation/Fumigation Of The Assembly Complex	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	843,406.00	0.00	843,406.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123005800 - Reform of Government and Gov	Rehabilitation of the Library complex	23030110 - REHABILITATION / REPAIRS LIBRARIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	28,385,240.00	0.00	28,385,240.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123005900 - Reform of Government and Gov	Purchase of 10 nos. Official Cars For Management/	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	45,912,707.00	0.00	582,580,348.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006000 - Reform of Government and Gov	Purchase of 10 sets of printing machines for the Del	23010112 - PURCHASE OF OFFICE FURNITURE AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	26,633,430.00	0.00	26,633,430.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006100 - Reform of Government and Gov	Repairs/maintenance of New Canteen and lounge	23010120 - PURCHASE OF CANTEEN KITCHEN EQUI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	10,330,150.00	0.00	10,330,150.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006200 - Reform of Government and Gov	Purchase of medical equipment for the Sick Bay at t	23030105 - REHABILITATION / REPAIRS HOSPITAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	128,311,231.00	0.00	128,311,231.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006300 - Reform of Government and Gov	Construction and Maintenance of Main Library	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	117,619,050.00	0.00	117,619,050.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006400 - Reform of Government and Gov	Construction of Assembly Staff Club	23020118 - CONSTRUCTION / PROVISION OF INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	7,506,275.00	0.00	7,506,275.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006500 - Reform of Government and Gov	Construction/maintenance of security posts to Poli	23020118 - CONSTRUCTION / PROVISION OF INFRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51042600 - State Wide	0.00	0.00	30,063,850.00	0.00	30,063,850.00	0.00	0.00	0.00	0.00	0.00	0.00
011200400100 Delta State House of Assembly Service Commissio															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	90,000,000.00	0.00	100,000,000.00		0.00	0.00
13100123013900 - Reform of Government and Gov	Purchase of 50 sets of laptop computers and 20 set	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	51042600 - State Wide	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123014000 - Reform of Government and Gov	Purchase of 20 sets of executive office chairs and 10	23010112 - PURCHASE OF OFFICE FURNITURE AND	70131 - GENERAL PERSONNEL SERVICES	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
012300100100 Ministry of Information															
Programme Code and Programme Description	Project Description	Economic Code and Description		Function Code and Description		Location Code and Description		2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total								0.00	0.00	1,300,000,000.00	1,768,375.00	2,760,000,000.00		0.00	0.00
02100123000900 - Societal Re-orientation Genera	Renovation of Government printing press	23030121 - REHABILITATION / REPAIRS OF OFFICE	70831 - BROADCASTING AND PUBLISHING SERVICE	51042600 - State Wide	0.00	0.00	55,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123001000 - Societal Re-orientation Genera	Purchase of 5 units of photographic equipment/mat	23010113 - PURCHASE OF PHOTOGRAPHIC EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	51042600 - State Wide	0.00	0.00	9,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123001100 - Societal Re-orientation Genera	Purchase of 100 units of public Address equipment	23010140 - PURCHASE OF EQUIPMENT-TEL	70831 - BROADCASTING AND PUBLISHING SERVICE	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009500 - Reform of Government and Gov	Renovation of the ICT unit of ministry of Gw	23030127 - REHABILITATION/REPAIRS- ICT	70831 - BROADCASTING AND PUBLISHING SERVICE	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02100123001200 - Societal Re-orientation Genera	Purchase of information gathering Equipment	23010139 - PURCHASE OF OTHER FIXED	70831 - BROADCASTING AND PUBLISHING SERVICE	51042600 - State Wide	0.00	0.00	34,000,000.00	1,768,375.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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014800100100 Delta State Independent Electoral Commission													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
Total					0.00	0.00	20,000,000.00	0.00	100,000,000.00	0.00		0.00	0.00
13100123013100 - Reform of Government and Gov	Rehabilitation Works (repair office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	15,000,000.00			0.00	0.00
13100123013100 - Reform of Government and Gov	Purchase of 50 units of walkie talkie and 50 units of	23010112 - PURCHASE OF FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	10,000,000.00			0.00	0.00
13100123013200 - Reform of Government and Gov	Purchase of 30 units of laptops	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	15,000,000.00			0.00	0.00
13100123013100 - Reform of Government and Gov	Purchase of 25 sets of executive chairs and tables	23010112 - PURCHASE OF FURNITURE AND	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	25,000,000.00			0.00	0.00
13100123013300 - Reform of Government and Gov	Renovation of DSIEC Guest Houses.	23030121 - REHABILITATION / REPAIRS OF OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	25,000,000.00			0.00	0.00
13100123013400 - Reform of Government and Gov	Procure 5 sets of settees, 5 beds and floor napping o	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70161 - GENERAL PUBLIC SERVICES N.E.C.	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	10,000,000.00			0.00	0.00
021500100100 Ministry of Agriculture & Natural Resources													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
Total					0.00	0.00	7,000,000,000.00	1,507,116,507.00	10,000,000,000.00			0.00	40,000,000.00
01020523000100 - Animal health and livestock dise	Renovation of all Government Veterinary Clinics	23030112 - REHABILITATION / REPAIRS OF AGRICULTU	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	150,000,000.00	44,929,949.55	650,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Conduct various researches on Crop Protection	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	200,000,000.00				0.00
01020523000100 - Animal health and livestock dise	Construction of 5 no. additional Offices Veterinar	23030113 - CONSTRUCTION / PROVISION OF AGRIC	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00			0.00	0.00
01100123000400 - Agriculture Programme Non-Els	Minor Works: Rehabilitation of all field offices	23030112 - REHABILITATION / REPAIRS OF AGRICULTU	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	150,000,000.00	100,000,000.00	150,000,000.00			0.00	0.00
01100123000400 - Agriculture Programme Non-Els	Purchase of 10 executive office chairs and tables	23010112 - PURCHASE OF FURNITURE AND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01070323000400 - Agricultural data and statistics	Conduct of Agricultural Survey and development of	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	50,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Conduct Foods and Nutrition Programmes /Projects	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	40,000,000.00			0.00	40,000,000.00
01030223000400 - Intensive crop and vegetable pr	Purchase agric equipment for the Root Crops	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	300,000,000.00	78,855,670.50	50,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Purchase of agric equipment for Yams Farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Purchase of agric equipment for the Potatoes	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Purchase of agric equipment for Grains	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00			0.00	0.00
01030223000400 - Intensive crop and vegetable pr	Purchase of agric equipment for the Maize	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01020323000800 - Poultry, pig, and microlivestock	Purchase of agriculture implements for Livestock	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	150,000,000.00	1,900,000.00	100,000,000.00			0.00	0.00
01020423000100 - Dairy development	Purchase of agriculture implements for Livestock	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	250,000,000.00	0.00	200,000,000.00			0.00	0.00
01020123000100 - Ruminant (cattle, sheep and goats)	Purchase of various implements to support the	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01050323000100 - Fish processing and post-harves	Development of the activities of Artesian Fisheries	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00			0.00	0.00
01080123000200 - Commercial aquaculture develo	Purchase of agric equipment for the Conduct the	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	300,000,000.00	0.00	300,000,000.00			0.00	0.00
01030323000900 - Farm inputs supply and service	Production and supply of Agricultural Information	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00			0.00	0.00
01030323000900 - Farm inputs supply and service	Small Holder Oil Palm Scheme development	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	500,000,000.00	38,252,000.00	400,000,000.00			0.00	0.00
01030323001000 - Farm inputs supply and service	Development of the statutory functions of unified	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	150,000,000.00	90,000,000.00	150,000,000.00			0.00	0.00
01030323000200 - Farm inputs supply and service	Purchase of various seedlings and agric	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00			0.00	0.00
01030323001100 - Farm inputs supply and service	Purchase of various Produce Inspection	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	8,000,000.00	1,469,000.00	8,000,000.00			0.00	0.00
01100123001000 - Agriculture Programme Non-Els	Planning Monitoring and Evaluation of	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	10,000,000.00			0.00	0.00
01070123000300 - Integrated rural development	Purchase of agric equipment for the Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	450,000,000.00	70,074,314.95	50,000,000.00			0.00	0.00
01020523000100 - Animal health and livestock dise	Purchase of 10 no. executive table and chair, and	23010112 - PURCHASE OF FURNITURE AND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	160,000,000.00			0.00	0.00
01020523018200 - Animal health and livestock dise	Purchase of various agriculture equipment for the	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01030323000200 - Farm inputs supply and service	Provision of agriculture equipment for Oil Palm	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	50,000,000.00			0.00	0.00
01030323000300 - Farm inputs supply and service	Provision of agriculture equipment for Small	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01020123000400 - Ruminant (cattle, sheep and goats)	Provision of agriculture equipment for Goat	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01070223000500 - Youth and women in agriculture	Activities of the Mobilization of Rural Women For	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	100,000,000.00			0.00	0.00
01100123018300 - Agriculture Programme Non-Els	Climate Change Intervention Programmes.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	20,000,000.00			0.00	0.00
01070423000600 - Adaptive research, unified and a	Hydrobiological Fisheries Research & Statistics	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00			0.00	0.00
01070423000700 - Adaptive research, unified and a	Grant for the Sustainability of the Fadama	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	30,000,000.00			0.00	0.00
01100123000800 - Agriculture Programme Non-Els	Upgrading and Digitalization of Modern	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00			0.00	0.00
01100123000900 - Agriculture Programme Non-Els	Production and supply of working gadgets	23010140 - PURCHASE OF OFFICE EQUIPMENT-TEL	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00			0.00	0.00
01030323001000 - Farm inputs supply and service	Produce agric equipment for Small Holder	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51021200 - Ndokwa West	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
01020623001100 - Livestock feeds development	Procure various equipment for the Delta State	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51020200 - Aniocha South	0.00	0.00	400,000,000.00	82,437,572.00	400,000,000.00			0.00	0.00
01100123001200 - Agriculture Programme Non-Els	Survey of Agricultural Farmlands and Properties	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	51030300 - Bomadi	0.00	0.00	500,000,000.00	1,200,000.00	300,000,000.00			0.00	0.00
01070223001300 - Youth and women in agriculture	Provide agricultural support and equipment to	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	150,000,000.00			0.00	0.00
01020523001400 - Animal health and livestock dise	Construction of Veterinary/Produce Control	23020113 - CONSTRUCTION / PROVISION OF AGR	70421 - AGRICULTURE	51032400 - Wani North	0.00	0.00	1,000,000.00	0.00	200,000,000.00			0.00	0.00
01020523001500 - Animal health and livestock dise	Rehabilitation of the Veterinary Investigation and	23030112 - REHABILITATION / REPAIRS OF AGRICULTU	70421 - AGRICULTURE	51030400 - Burutu	0.00	0.00	1,000,000.00	0.00	104,000,000.00			0.00	0.00
01020523001600 - Animal health and livestock dise	Rehabilitation of the Animal Disease Surveillance	23030112 - REHABILITATION / REPAIRS OF AGRICULTU	70421 - AGRICULTURE	51021200 - Ndokwa West	0.00	0.00	20,000,000.00	0.00	20,000,000.00			0.00	0.00

01100123001700 - Agriculture Programme No 1700	Provide support for the Livelihood Improvement	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51030900 - Isoko North	0.00	0.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00
01100123001800 - Agriculture Programme No 1800	Provide support for the MORE Livelihood Improvement	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51010500 - Ethiopia East	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00
01030323001900 - Farm inputs supply and service	Provide infrastructure, training and financial support	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51021500 - Oshimili South	0.00	0.00	1,000,000.00	0.00	50,000,000.00	0.00	0.00
01030323002000 - Farm inputs supply and service	Purchase 1000 nos of various Small Motorized Farm	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	300,000,000.00	0.00	240,000,000.00	0.00	0.00
01030323002100 - Farm inputs supply and service	Provide various agric equipment for the Small Holder	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01030323002200 - Farm inputs supply and service	Provide agric equipment for the Young Farmer Club	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01020623002300 - Livestock feeds development	Provide agric equipment to support the Micro Lives	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
01030323002400 - Farm inputs supply and service	Provide farm implements 1000 nos. to support the	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
01030323018400 - Farm inputs supply and service	Provide 1000 nos farm equipment to support the N	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70421 - AGRICULTURE	51011800 - Udu	0.00	0.00	200,000,000.00	90,000,000.00	150,000,000.00	0.00	0.00
01100123018500 - Agriculture Programme No 1850	Purchase 30 sets of executive chairs and tables and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
01100123018600 - Agriculture Programme No 1860	Provide support for the Cadre Harmonise Food Secu	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	51021100 - Ndokwa East	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
01030323002500 - Farm inputs supply and service	Procurement of 20 numbers of different Modern Tr	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Farm Land Development (Opening of Green Fields)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	1,000,000,000.00	910,000,000.00	1,000,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Fisheries Preservation, Distribution Marketing	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Livestock Productivity and Resilience Support Projec	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Development of Agricultural Statistical Data Collecti	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Agricultural Soil Mapping and Fertility Survey coordina	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Development of Ranches across Delta State	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	1,550,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Establishment of Three Farm settlement	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Development of Livestock and Related Matters	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Expansion of Greenhouse Project by provision of ne	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00
01010223002600 - Agriculture sector coordination	Development of vegetable farming/tomatoes peppe	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ince January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total						0.00	0.00	45,232,755,247.15	2,966,302,554.97	105,076,938,616.00		0.00	0.00
13100123023300 - Reform of Government and Gov		State Investments in Corporate Institutions	23050128 - OTHER NON-TANGIBLE ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	3,640,087,293.00	2,065,791,193.12	3,841,000,000.00		0.00	0.00
13100123023400 - Reform of Government and Gov		Purchase 1000 office chairs, 1000 office tables and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00		0.00	0.00
13100123023500 - Reform of Government and Gov		Purchase of 200 nos. desktop computers, 50 nos. La	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
13100123023600 - Reform of Government and Gov		Purchase of 100 sets of executive chairs, tables and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00		0.00	0.00
13100123023700 - Reform of Government and Gov		Upgrade of Project e-Delta	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	504,000,000.00	896,711,361.85	504,000,000.00		0.00	0.00
13100123023800 - Reform of Government and Gov		Construction SIFMIS Centre of Excellence	23020118 - CONSTRUCTION / PROVISION OF INFRA	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	8,500,000.00	0.00	0.00		0.00	0.00
13100123023900 - Reform of Government and Gov		Repairs of New Civil Service Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	500,000.00	3,800,000.00	0.00		0.00	0.00
13100123024000 - Reform of Government and Gov		Rehabilitation Works (Repair of Office Building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00		0.00	0.00
13100123024100 - Reform of Government and Gov		Maintenance of New Secretariat Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123024200 - Reform of Government and Gov		Purchase of 50 nos. desktop computers, 50 nos. Lap	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00		0.00	0.00
13100123024300 - Reform of Government and Gov		Rehabilitation of SIFMIS infrastructure maintainan	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	100,000,000.00		0.00	0.00
13100123024400 - Reform of Government and Gov		Purchase of Vehicle/refurbishment (10 Utility Truck	23010107 - PURCHASE OF TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00		0.00	0.00
13100123024500 - Reform of Government and Gov		Purchase of 100 units of Laptops and 50 units of des	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00		0.00	0.00
13100123024700 - Reform of Government and Gov		Contingency	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	40,384,667,954.15	0.00	100,076,938,616.00		0.00	0.00

Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	ince January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total						0.00	0.00	307,000,000.00	208,564,796.04	360,000,000.00		0.00	0.00
13100123002700 - Reform of Government and Gov		Purchase of Office Equipment (120 compute laptop	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51020800 - Ika South	0.00	0.00	13,000,000.00	12,376,411.00	30,000,000.00		0.00	0.00
13100123002800 - Reform of Government and Gov		Purchase of 200 sets of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	51032400 - Warri North	0.00	0.00	5,000,000.00	4,498,854.00	10,000,000.00		0.00	0.00
13100123002900 - Reform of Government and Gov		Purchase of safe/fire proof cabinet and cash receipts	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	51011900 - Ughelli North	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
13100123003000 - Reform of Government and Gov		Purchase of Treasury Book 6, 6A	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70112 - FINANCIAL AND FISCAL AFFAIRS	51011900 - Ughelli North	0.00	0.00	40,000,000.00	0.00	47,000,000.00		0.00	0.00
13100123003100 - Reform of Government and Gov		Repairs to office building - minor works	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	8,000,000.00	9,771,750.00	8,000,000.00		0.00	0.00
13100123003200 - Reform of Government and Gov		Purchase of 50 units desktop computers and ser	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51011700 - Sapele	0.00	0.00	30,000,000.00	19,487,000.00	3,000,000.00		0.00	0.00
13100123003300 - Reform of Government and Gov		Purchase of Generators	23010119 - PURCHASE OF POWER GENERATING SE	70112 - FINANCIAL AND FISCAL AFFAIRS	51011700 - Sapele	0.00	0.00	3,000,000.00	0.00	3,000,000.00		0.00	0.00
13100123003400 - Reform of Government and Gov		Purchase of 20 no. Laptop Computers and 50 nos.H	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51031000 - Isoko South	0.00	0.00	20,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123003500 - Reform of Government and Gov		Rehabilitation of safe room (Cashier's office)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51031000 - Isoko South	0.00	0.00	3,000,000.00	0.00	4,000,000.00		0.00	0.00
13100123003600 - Reform of Government and Gov		Implementation of IPSAS	23050128 - OTHER NON-TANGIBLE ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	51031000 - Isoko South	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00
13100123003700 - Reform of Government and Gov		Maintenance of Treasury Cash Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51021500 - Oshimili South	0.00	0.00	100,000,000.00	99,650,780.00	130,000,000.00		0.00	0.00
13100123003800 - Reform of Government and Gov		Rehabilitation of Payment Documents Archive/Man	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51021400 - Oshimili North	0.00	0.00	70,000,000.00	62,780,000.04	80,000,000.00		0.00	0.00

022000800100 Delta State Internal Revenue Service													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
Total					0.00	0.00	800,000,000.00	0.00	1,000,000,000.00	0.00		0.00	0.00
13100123024900 - Reform of Government and Gov	Construction of 1(No.) office building at Kwale	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	40,000,000.00			0.00	0.00
13100123025000 - Reform of Government and Gov	Construction of 1(No.) office building at Akuku-Igb	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
13100123025100 - Reform of Government and Gov	Rehabilitation of submerged Bonadi office.	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00			0.00	0.00
13100123025200 - Reform of Government and Gov	Purchase of 200 nos. desktop computers, 5 nos. La	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	200,000,000.00			0.00	0.00
13100123025300 - Reform of Government and Gov	Purchase of 5 nos Hilux Vehicles for Tax Drive (Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	300,000,000.00			0.00	0.00
13100123025400 - Reform of Government and Gov	Rehabilitation and beautification of field offices	23030121 - REHABILITATION / REPAIRS OF OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00			0.00	0.00
13100123025500 - Reform of Government and Gov	Purchase 100 office chairs, 100 office tables and 50	23010112 - PURCHASE OF FURNITURE AND	70112 - FINANCIAL AND FISCAL AFFAIRS	51042600 - State Wide	0.00	0.00	160,000,000.00	0.00	160,000,000.00			0.00	0.00
022200100100 Ministry of Trade and Investment													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	2026 January to September	2026 Social Tagging	2026 Protection	2026 Nutrition Tagging
Total					0.00	0.00	5,000,000,000.00	4,103,382,818.38	10,000,000,000.00	0.00		0.00	30,000,000.00
13100123018700 - Reform of Government and Gov	Purchase of 500 no different sets of Books to Librar	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70491 - ECONOMIC AFFAIRS N.E.C.	51010130 - Okpe	0.00	0.00	15,000,000.00	0.00	20,000,000.00			0.00	0.00
13100123018800 - Reform of Government and Gov	Development of data bank/Statistical data collectio	23050101 - RESEARCH AND DEVELOPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032400 - Warri North	0.00	0.00	10,000,000.00	0.00	20,000,000.00			0.00	0.00
03100123002800 - Poverty Alleviation - General	Support for the Livewine/DTSG/DESOPADEC Social I	23010141 - PURCHASE OF SME EQUIPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032500 - Warri South	0.00	0.00	50,000,000.00	0.00	100,000,000.00			0.00	0.00
03100123002900 - Poverty Alleviation - General	Development for the Entrepreneurship Developmen	23010141 - PURCHASE OF SME EQUIPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North East	0.00	0.00	40,000,000.00	0.00	150,000,000.00			0.00	0.00
03100123003000 - Poverty Alleviation - General	Community Base Projects Development and Intervene	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	250,000,000.00	9,000,298.50	400,000,000.00			0.00	0.00
03100123003000 - Poverty Alleviation - General	Rehabilitation Works - Repairs to office buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	50,000,000.00			0.00	0.00
03100123003100 - Poverty Alleviation - General	Investment Brochure/ Enlightenment and Pri	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	15,000,000.00			0.00	0.00
03100123003200 - Poverty Alleviation - General	Expansion of the Computerization of the Minist /D	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00			0.00	0.00
03100123003300 - Poverty Alleviation - General	Purchase of 30 units of Laptop Computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70491 - ECONOMIC AFFAIRS N.E.C.	51020100 - Aniocha North	0.00	0.00	30,000,000.00	0.00	46,000,000.00			0.00	0.00
03100123003400 - Poverty Alleviation - General	Develop an Industrial Directory / Industrial Policy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	5,000,000.00			0.00	0.00
14100123000100 - Power - General	Construction of Central Market at Bonadi	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	900,000,000.00			0.00	0.00
14100123000100 - Power - General	Construction of Rural/Community Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51042600 - State Wide	0.00	0.00	580,000,000.00	586,175,431.29	300,000,000.00			0.00	0.00
14100123000200 - Power - General	Construction of Burutu Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	6,000,000.00	0.00	100,000,000.00			0.00	0.00
14100123000300 - Power - General	Construction of Kwale Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51030300 - Bonadi	0.00	0.00	20,000,000.00	0.00	700,000,000.00			0.00	0.00
14100123000400 - Power - General	Construction of Ovode Market, Isoko North	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021200 - Ndokwa West	0.00	0.00	100,000,000.00	0.00	300,000,000.00			0.00	0.00
14100123000500 - Power - General	Construction of Okwagbe Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	28,000,000.00	0.00	200,000,000.00			0.00	0.00
14100123000600 - Power - General	Construction of Ozofo Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	150,000,000.00	169,540,962.34	20,000,000.00			0.00	0.00
14100123000700 - Power - General	Construction of Otu-Jeremi Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	28,000,000.00	0.00	200,000,000.00			0.00	0.00
14100123000800 - Power - General	Construction of Asaba Industrial Estate	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	100,000,000.00	0.00	100,000,000.00			0.00	0.00
14100123000900 - Power - General	Rehabilitation of Ailing Industries / Establishment of	23030124 - REHABILITATION/REPAIRS OF MARKETS/P	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	100,000,000.00	0.00	50,000,000.00			0.00	0.00
14100123001000 - Power - General	Purchase of Accounting tools and Machines for hda	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70491 - ECONOMIC AFFAIRS N.E.C.	51020800 - Ika South	0.00	0.00	2,500,000.00	0.00	100,000,000.00			0.00	0.00
14100123001100 - Power - General	Purchase of 20 sets of executive office chairs and ta	23010112 - PURCHASE OF FURNITURE AND	70491 - ECONOMIC AFFAIRS N.E.C.	51021100 - Ndokwa East	0.00	0.00	10,000,000.00	0.00	500,000,000.00			0.00	0.00
14100123001200 - Power - General	Purchase of 20 sets of executive office chairs and ta	23010112 - PURCHASE OF FURNITURE AND	70491 - ECONOMIC AFFAIRS N.E.C.	51020100 - Aniocha North	0.00	0.00	10,000,000.00	0.00	100,000,000.00			0.00	0.00
14100123001300 - Power - General	Geological Survey of Solid Minerals	23050101 - RESEARCH AND DEVELOPMENT	70491 - ECONOMIC AFFAIRS N.E.C.	51032500 - Warri South	0.00	0.00	500,000.00	0.00	3,000,000.00			0.00	0.00
14100123001400 - Power - General	Construction of Udu Harbour Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	500,000,000.00	2,927,818,860.25	20,000,000.00			0.00	0.00
14100123001500 - Power - General	Purchase 4 nos of Trucks	23010107 - PURCHASE OF TRUCKS	70491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	0.00	0.00	20,000,000.00	0.00	20,000,000.00			0.00	0.00
14100124001600 - Power - General	Construction of Osubi Ultra Modern Market Okpe L	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51010500 - Etiope East	0.00	0.00	450,000,000.00	93,391,266.00	1,000,000.00			0.00	0.00
14100124001700 - Power - General	Construction of Agro-business incubation Centre@P	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00			0.00	0.00
14100124001800 - Power - General	Support the Food and Nutrition (SCFN) for DARDA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51011900 - Ughelli North	0.00	0.00	100,000,000.00	0.00	30,000,000.00			0.00	30,000,000.00
14100124001900 - Power - General	Construction equipment of Fish Feed Mill Obogbo	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51011700 - Sapele	0.00	0.00	350,000,000.00	0.00	1,000,000,000.00			0.00	0.00
14100124002000 - Power - General	Remodeling of Permanent Trade Fair Centre at Osu	23030112 - REHABILITATION / REPAIRS AGRICULTU	70491 - ECONOMIC AFFAIRS N.E.C.	51030400 - Burutu	0.00	0.00	10,000,000.00	0.00	100,000,000.00			0.00	0.00
14100124002100 - Power - General	Construction of Community Market at Oporozu Wg	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North East	0.00	0.00	200,000,000.00	0.00	350,000,000.00			0.00	0.00
14100124002200 - Power - General	Construction of Modern market at Ode Ugborofo.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	250,000,000.00	0.00	300,000,000.00			0.00	0.00
14100124002300 - Power - General	Rehabilitation of Field Offices in Asaba Warri	23030112 - REHABILITATION / REPAIRS AGRICULTU	70491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	0.00	0.00	40,000,000.00	0.00	200,000,000.00			0.00	0.00
14100124002400 - Power - General	Empowerment/Kitchen Cottage for Persons Living	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51020200 - Aniocha South	0.00	0.00	30,000,000.00	0.00	250,000,000.00			0.00	0.00
14100124002500 - Power - General	Conduct 1 nos. Trade Promotions/Market Fairs	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	250,000,000.00	16,475,000.00	130,000,000.00			0.00	0.00
14100123002600 - Power - General	Construction of 500 nos. shops and commercial offi	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimili South	0.00	0.00	1,000,000,000.00	300,981,000.00	70,000,000.00			0.00	0.00
14100123002600 - Power - General	Empowerment/Kitchen Cottage for Persons Living	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	0.00	0.00	30,000,000.00			0.00	0.00
14100123002600 - Power - General	Engagement in Trade Promotions/Market Fairs in th	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	0.00	0.00	250,000,000.00			0.00	0.00
14100123002600 - Power - General	Small and Medium Enterprises Development Agenc	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	0.00	0.00	500,000,000.00			0.00	0.00
14100123002600 - Power - General	Evaluation/Monitoring of MSMEs/SMEs Growth and	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	0.00	0.00	50,000,000.00			0.00	0.00
14100123002600 - Power - General	Bank of Industry (BOI) Development and Interventio	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimili North	0.00	0.00	0.00	0.00	1,000,000,000.00			0.00	0.00

14100123002600 - Power - General	Capacity Building for Exporters and Cooperative So	23050128 - OTHER NON-TANGIBLE ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	51021400 - Oshimil North	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	
14100123002600 - Power - General	Construction of Eku Modern Market, Ethiopia East L	23020124 - CONSTRUCTION OF MARKETS/PARKS	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimil South	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	
022200300100 Delta State Micro, Small and Medium Enterprises												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	2,500,000,000.00	8,225,000.00	1,000,000,000.00	1,000,000,000.00		0.00
14100123002800 - Power - General	Development of Pilot Small Scale Cottage Industries	23020118 - CONSTRUCTION / PROVISION OF INFRA	70491 - ECONOMIC AFFAIRS N.E.C.	51011700 - Sapele	0.00	0.00	500,000,000.00	2,350,000.00	800,000,000.00	800,000,000.00		0.00
14100123002900 - Power - General	Developing small scale farmers for Agri Production	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70491 - ECONOMIC AFFAIRS N.E.C.	51020700 - Ika North East	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
14100123003000 - Power - General	Procure 100 nos. of different equipment for the sup	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimil South	0.00	0.00	350,000,000.00	3,375,000.00	100,000,000.00	100,000,000.00		0.00
14100123003100 - Power - General	Development of the Production Facility Centre Isiel	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70491 - ECONOMIC AFFAIRS N.E.C.	51031000 - Isoko South	0.00	0.00	300,000,000.00	0.00	100,000,000.00	100,000,000.00		0.00
14100123003200 - Power - General	Development of the Creative Industries for Women	23020118 - CONSTRUCTION / PROVISION OF INFRA	70491 - ECONOMIC AFFAIRS N.E.C.	51021500 - Oshimil South	0.00	0.00	1,000,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00
022800100100 Directorate of Science and Technology												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	2,032,213,700.00	0.00	2,500,000,000.00		0.00	0.00
21100123000800 - Oil and Gas Infrastructure Gen	Construction of Technology Incubation Centre (TIC)	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	54,196,680.00	0.00	100,000,000.00	0.00		0.00
21100123000800 - Oil and Gas Infrastructure Gen	Construction of Technology Incubation Centre (TIC)	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	28,001,618.00	0.00	28,001,618.00	0.00	0.00	0.00
13100123020100 - Reform of Government and Gov	Construction of Technology Incubation Centre (TIC)	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00	0.00
13100123020200 - Reform of Government and Gov	Construction of ICT Training Centre across the State	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	31,614,730.00	0.00	40,000,000.00	0.00	0.00	0.00
13100123020300 - Reform of Government and Gov	Construction of Science Laboratory Complex	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	31,614,730.00	0.00	31,614,730.00	0.00	0.00	0.00
13100123020400 - Reform of Government and Gov	Purchase of 50 nos desktop computers to support IC	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	45,163,900.00	0.00	150,000,000.00	0.00	0.00	0.00
13100123020500 - Reform of Government and Gov	Expand the Computerization projects of the ministr	23030127 - REHABILITATION/REPAIRS OF INFRAST	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	36,131,120.00	0.00	36,131,120.00	0.00	0.00	0.00
13100123020600 - Reform of Government and Gov	Purchase of 100 nos office desks, 100 nos executive	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00	0.00
13100123020700 - Reform of Government and Gov	Purchase of 500 units of various books for the Libra	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIP	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	4,516,390.00	0.00	4,516,390.00	0.00	0.00	0.00
13100123020800 - Reform of Government and Gov	Minor Works (Repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00	0.00
13100123020900 - Reform of Government and Gov	Construction of ICT infrastructure at the Delta State	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	31,614,730.00	0.00	31,614,730.00	0.00	0.00	0.00
13100123021000 - Reform of Government and Gov	Purchase 30 units of Laptops and 20 units of deskto	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	40,647,510.00	0.00	40,647,510.00	0.00	0.00	0.00
13100123021100 - Reform of Government and Gov	Purchase of 30 sets of executive chairs and tables fo	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	36,131,120.00	0.00	36,131,120.00	0.00	0.00	0.00
13100123021200 - Reform of Government and Gov	Purchase of 10 Toyota Hilux as Utility vehicles for the su	23010106 - PURCHASE OF VANS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	25,291,784.00	0.00	25,291,784.00	0.00	0.00	0.00
13100123021300 - Reform of Government and Gov	Provide support for the conduct of Research and Deve	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	9,032,780.00	0.00	9,032,780.00	0.00	0.00	0.00
13100123021300 - Reform of Government and Gov	Purchase of starter packs for the ICT Youth Empowe	23010141 - PURCHASE OF SME EQUIPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	500,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00
13100124021400 - Reform of Government and Gov	Conduct various Science, Technology Innovation res	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	8,576,318.00	0.00	40,000,000.00	0.00	0.00	0.00
13100124021300 - Reform of Government and Gov	Conduct the Delta State Hackaton Event	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	22,581,950.00	0.00	22,581,950.00	0.00	0.00	0.00
13100124021500 - Reform of Government and Gov	Establishment of ICT/CBT Centres across the State	23020127 - CONSTRUCTION OF INFRASTRUCTU	ICT 70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,100,000,000.00	0.00	1,277,337,928.00	0.00	0.00	0.00
022900100100 Directorate of Transport												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	6,150,000,000.00	915,044,542.78	12,000,000,000.00		0.00	0.00
17100123018100 - Road - General	Installation of Road Traffic and Warning Signs	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	250,000,000.00	12,150,643.20	250,000,000.00	0.00	0.00	0.00
17100123018200 - Road - General	Equipping/Upgrade of Central Mechanical Worksho	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
17100123018300 - Road - General	Rehabilitation of Training School (Mech.)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100123018400 - Road - General	Provision / Maintenance of Traffic Lights Signals in	23020123 - CONSTRUCTION OF TRAFFIC /STREET LI	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	0.00	0.00	80,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
17100123018500 - Road - General	Road Markings in the State.	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
17100123018600 - Road - General	Supply / Installation of Solar Traffic Lights in the Sta	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51020100 - Aniocha North	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
17100123018700 - Road - General	Purchase of Mechanical Drawing Instrument (Mech)	23030123 - REHABILITATION/REPAIRS OF TRAFFIC /ST	70451 - ROAD TRANSPORT	51020200 - Aniocha South	0.00	0.00	6,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00
17100123018800 - Road - General	Purchase of 20 nos office chairs and 10 nos office ta	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51021400 - Oshimil North	0.00	0.00	15,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
17100123018900 - Road - General	Purchase of 20 nos refrigerators, 20 nos television s	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51021500 - Oshimil South	0.00	0.00	12,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100123019000 - Road - General	Procurement of 20 sets of Laptops, and 20 sets of H	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51022100 - Ukwuani	0.00	0.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100123019100 - Road - General	Purchase various sets of books for the Library	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	1,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100123019200 - Road - General	Rehabilitation of V.I.O Zonal Offices Across the Stat	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51030400 - Burutu	0.00	0.00	50,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
17100123019300 - Road - General	Purchase of one no Hilux vehicle for Road safety aw	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	15,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
17100123019400 - Road - General	Procurement of Uniforms- for vehicle Inspector Off	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51030900 - Isoko North	0.00	0.00	8,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
17100123019500 - Road - General	Procure 20 nos Hilux vehicles for V.I.C Operations A	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51032500 - Warri South	0.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
17100123019600 - Road - General	Development of the Waterways and Safety Measur	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51032300 - Warri South West	0.00	0.00	100,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
17100123019700 - Road - General	Purchase of Publicity Equipment for the Public Relat	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51010500 - Ethiopia East	0.00	0.00	5,000,000.00	2,000,000.00	300,000,000.00	0.00	0.00	0.00
17100123019800 - Road - General	Construction of Lecture Hall, Nigerian Maritime Uni	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	57,000,000.00	366,227,337.03	10,000,000.00	0.00	0.00	0.00
17100123019900 - Road - General	Construction of Jetties waiting sheds and landing st	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51011700 - Sapele	0.00	0.00	1,000,000,000.00	144,933,804.73	0.00	0.00	0.00	0.00

17100123020000 - Road - General	Extension of Landing Jetty and foreshore Wall at Nig	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51012200 - Uvwie	0.00	0.00	500,000,000.00	0.00	4,000,000,000.00	0.00	0.00
17100123020100 - Road - General	Reinforcement of Tebu Jetty and Construction of W	23030129 - REHABILITATION/REPAIRS OF LANDING JE	70451 - ROAD TRANSPORT	51012000 - Ughelli South	0.00	0.00	65,000,000.00	0.00	2,082,000,000.00	0.00	0.00
17100123020200 - Road - General	Purchase of Accounting software	23050102 - COMPUTER SOFTWARE ACQUISITION	70451 - ROAD TRANSPORT	51010600 - Ethiopia West	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123020300 - Road - General	Construction of Landing Jetty and Waiting Shed at O	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51011800 - Udu	0.00	0.00	350,000,000.00	114,484,669.99	5,000,000.00	0.00	0.00
17100123020400 - Road - General	Development of Trailer/Tankers Parks across the S	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	100,000,000.00	0.00	59,934,895.00	0.00	0.00
17100123020500 - Road - General	Rehabilitation of Delta Waterways Building/Land Sc	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	51032400 - Warri North	0.00	0.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123020600 - Road - General	Construction of 200 metres Sea Wall, Okerenkoko	23020102 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51021100 - Ndakwa East	0.00	0.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123020700 - Road - General	Construction of 200 metres Sea Wall, Okerenkoko	23020102 - CONSTRUCTION / PROVISION OF RESID	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	467,000,000.00	0.00	30,000,000.00	0.00	0.00
17100123020800 - Road - General	Equipping of the Dept of Transport Data Manage	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100123020800 - Road - General	Construction / Installation of Rumble Strips and	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	100,000,000.00	0.00	0.00
06100123000100 - - Housing and Urban Developme	Purchase of 2 nos Photocopiers for the Directorate	23010115 - PURCHASE OF PRINTING/PHOTOCOOPY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	7,000,000.00	0.00	25,000,000.00	0.00	0.00
06100123000200 - - Housing and Urban Developme	Procurement of 20 nos motorised speed Boats	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	7,000,000.00	0.00	0.00
06100123000300 - - Housing and Urban Developme	Construction of Jetty and Waiting Shed at Durwan	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	205,000,000.00	0.00	150,000,000.00	0.00	0.00
06100123000400 - - Housing and Urban Developme	Construction of Concrete Landing Jetty and Jetty M	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	242,000,000.00	0.00	0.00
06100123000500 - - Housing and Urban Developme	Plate Detect- Automated Number Plate Recognition	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	150,000,000.00	95,248,087.83	220,000,000.00	0.00	0.00
06100123000600 - - Housing and Urban Developme	Construction of Chief Drivers / Operatives Training	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	117,000,000.00	0.00	250,000,000.00	0.00	0.00
06100123000700 - - Housing and Urban Developme	Procurement of 2Nos 90 ton tow Truck for Removal	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	700,000,000.00	180,000,000.00	145,000,000.00	0.00	0.00
06100123000800 - - Housing and Urban Developme	Rehabilitation of Akugbene Jett / Foreshore Wall at	23030128 - REHABILITATION/REPAIRS OF LANDING JE	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	450,000,000.00	0.00	0.00
06100123000900 - - Housing and Urban Developme	Construction of Concrete Landing Jetty, Ode-Igbor	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	75,000,000.00	0.00	147,065,105.00	0.00	0.00
06100123001000 - - Housing and Urban Developme	Construction of Concrete Landing Jetty, Omadino, W	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	250,000,000.00	0.00	150,000,000.00	0.00	0.00
06100123001100 - - Housing and Urban Developme	Construction of Concrete Landing Jetty, Kpisa-War	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	250,000,000.00	0.00	0.00
06100123001200 - - Housing and Urban Developme	Construction of Concrete Landing Jetty, Obokoda, W	23020129 - CONSTRUCTION OF LANDING JETTY	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
06100123001300 - - Housing and Urban Developme	Construction of Foreshore Wall at Kiagbodo, Burutu	23020116 - CONSTRUCTION / PROVISION OF WASTE	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	70,000,000.00	0.00	150,000,000.00	0.00	0.00
06100123001300 - - Housing and Urban Developme	Provision for the Clearing of Grasses along major Hi	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00

022905300100 Delta State Traffic Management Authority (DESTMA)											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals	2026 Approved Budget	2026 Actuals	2026 Nutrition Tagging
Total					0.00	0.00	100,000,000.00	7,968,300.00	150,000,000.00	0.00	0.00
17100123001500 - Road - General	Purchase 100 units of executive chairs and 50 units	23030121 - REHABILITATION / REPAIRS OF OFFICE	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	50,000,000.00	7,968,300.00	50,000,000.00	0.00	0.00
17100123001600 - Road - General	Purchase and installations of Traffic lights across the	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00

023100100100 Ministry of Energy											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals	2026 Approved Budget	2026 Actuals	2026 Nutrition Tagging
Total					0.00	0.00	8,000,000,000.00	13,947,445,701.93	12,500,000,000.00	0.00	0.00
14100123003400 - Power - General	Supply of 1No. 500KVA Soundproof Perking Genera	23010119 - PURCHASE OF POWER GENERATING SE	70436 - NON ELECTRIC ENERGY	51012200 - Uvwie	0.00	0.00	30,000,000.00	0.00	70,000,000.00	0.00	0.00
14100123003500 - Power - General	Installation of Transformers to Power the Streetligh	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	30,000,000.00	0.00	70,000,000.00	0.00	0.00
14100123003600 - Power - General	Reinforcement of Electricity Power Supply at Bomad	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51032500 - Warri South	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
14100123003700 - Power - General	Extension of electricity power supply from Etue-Etti	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
14100123003800 - Power - General	Installation of 1No. 7.5MVA, 33/11kv injection tran	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51011900 - Ughelli North	0.00	0.00	90,000,000.00	53,148,945.84	0.00	0.00	0.00
14100123003900 - Power - General	Installation of 3No. X 20KVA Solar PV Power Genera	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123004000 - Power - General	Extension of 33kv overhead line and installation of 1	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	0.00	0.00	122,000,000.00	172,055,481.12	0.00	0.00	0.00
14100123004100 - Power - General	Construction of 33KV Overhead High Tension Line a	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	104,000,000.00	205,204,873.90	0.00	0.00	0.00
14100123004200 - Power - General	Construction of 33KV Overhead High Tension Line a	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123004300 - Power - General	Replacement of burnt 300KVA, 11/0.415KV Transfo	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00
14100123004400 - Power - General	Installation of 1(No) 500KVA, 33/0.415KV Transfor	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	36,000,000.00	4,500,000.00	0.00	0.00	0.00
14100123004500 - Power - General	Replacement of burnt 1No. 300KVA, 11/0.415KV Tr	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopia West	0.00	0.00	32,000,000.00	8,900,284.62	0.00	0.00	0.00
14100123004600 - Power - General	Replacement of Burnt Transformer at Omadin Com	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123004700 - Power - General	Construction of 700 Meters of 33KV Overhead High	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	90,000,000.00	0.00	500,000,000.00	0.00	0.00
14100123004800 - Power - General	Rehabilitation of 33KV Overhead High Voltage Line	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51012000 - Ughelli South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123004900 - Power - General	Reinforcement of 500kva, 33kv/0.415KV electricity	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123005000 - Power - General	Extension of electricity power supply to Aniulor	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51031600 - Patani	0.00	0.00	65,000,000.00	0.00	200,000,000.00	0.00	0.00
14100123005100 - Power - General	Conversion of streetlights operating stations from g	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51030300 - Bomadi	0.00	0.00	56,000,000.00	0.00	150,000,000.00	0.00	0.00
14100123005200 - Power - General	Conversion of Streetlights Operating Stations from	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123005300 - Power - General	Extension of 33KV High Tension (HT) Overhead (OH)	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopia West	0.00	0.00	32,000,000.00	0.00	150,000,000.00	0.00	0.00
14100123005400 - Power - General	Reinforcement of Electricity Power Supply at Idume	23030102 - REHABILITATION / REPAIRS OF ELECTRICI	70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	32,000,000.00	0.00	50,000,000.00	0.00	0.00
14100123005500 - Power - General	Construction of 33KV Overhead Line and installatio	23020103 - CONSTRUCTION / PROVISION OF ELECT	70436 - NON ELECTRIC ENERGY	51010600 - Ethiopia West	0.00	0.00	6,000,000.00	0.00	50,000,000.00	0.00	0.00

14100123005600 - Power - General	Reinforcement of EPS at Umuneze Quarters Ogwas	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51030400 - Burutu	0.00	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00
14100123005700 - Power - General	Reinforcement of EPS at Ajebor/Otabor and Isiom	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00
14100123005800 - Power - General	Reinforcement of EPS at Amachi Community Okpa	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123005900 - Power - General	Installation of 34 (Nos) 50KVA, 11/0.415KV High Voltage	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	0.00	0.00	2,200,000.00	4,500,500.00	0.00	0.00	0.00
14100123006000 - Power - General	Construction of 4,050M of 33KV Overhead Line	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51031600 - Patani	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123006100 - Power - General	Reinforcement of Electricity Power Supply at NEPA	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
14100123006200 - Power - General	Reinforcement of electricity power supply at Iweze	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123006300 - Power - General	Extension of Electricity Power Supply at Chukwuini	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	0.00	0.00	178,000,000.00	0.00	1,000,000,000.00	0.00	0.00
14100123006400 - Power - General	Rehabilitation and reinforcement of electricity power	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	100,000,000.00	0.00	1,500,000,000.00	0.00	0.00
14100123006500 - Power - General	Reinforcement of electricity power supply at St. Paul	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	178,000,000.00	0.00	1,000,000,000.00	0.00	0.00
14100123006600 - Power - General	Rehabilitation and Installation of Tower/Column	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	36,000,000.00	38,900,553.38	0.00	0.00	0.00
14100123006700 - Power - General	Replacement of Undersized Aluminum Conductor's	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51032300 - Warri South West	0.00	0.00	67,000,000.00	0.00	0.00	0.00	0.00
14100123006800 - Power - General	Installation of 1No. 100KVA, 11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	0.00	0.00	122,000,000.00	0.00	850,000,000.00	0.00	0.00
14100123006900 - Power - General	Reinforcement of Electricity Power Supply at Esial rd	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	122,000,000.00	0.00	800,000,000.00	0.00	0.00
14100123007000 - Power - General	Replacement of burnt 1No. 500KVA, 11/0.415KV Tr	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51030300 - Bomadi	0.00	0.00	122,000,000.00	0.00	1,050,000,000.00	0.00	0.00
14100123007100 - Power - General	Installation of 2No. 2.5MVA,33/11Kv Injection Trans	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	33,000,000.00	263,792,900.87	0.00	0.00	0.00
14100123007200 - Power - General	Installation of Extended Streetlights along the Medi	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	24,000,000.00	0.00	100,000,000.00	0.00	0.00
14100123007300 - Power - General	Construction of 1,200M of double Circuit 11KV Over	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123007400 - Power - General	Extension of the Existing Streetlights along High Cou	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123007500 - Power - General	Installation of 1[No] 500KVA, 11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00
14100123007600 - Power - General	Installation of 1[No] 500KVA, 11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51031600 - Patani	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123007700 - Power - General	Installation of 1 No. 500KVA,11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123007800 - Power - General	Reinforcement of Electricity Power Supply and Cons	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123007900 - Power - General	Installation of 91 NOS of MEM 100W All-In-one Sola	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	23,000,000.00	0.00	100,000,000.00	0.00	0.00
14100123008000 - Power - General	Installation of 1[No.] 500KVA, 11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	67,000,000.00	0.00	150,000,000.00	0.00	0.00
14100123008100 - Power - General	Repair of Broken down 1 (No.) 2.5MVA, 33/11KV Po	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	66,000,000.00	0.00	200,000,000.00	0.00	0.00
14100123008200 - Power - General	Rehabilitation/Reactivation of the Existing Electricit	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	0.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00
14100123008300 - Power - General	Extension of 33KV overhead high voltage network fr	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
14100123008400 - Power - General	Construction of 33KV Overhead (OH)High Tension L	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
14100123008500 - Power - General	Installation of 70 Unit of DS160 Micro Power Hybrid	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	4,500,000.00	0.00	0.00	0.00
14100123008600 - Power - General	Installation 2No. 2.5MVA, 33/11KV Injection Transf	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	12,000,000.00	0.00	20,000,000.00	0.00	0.00
14100123008700 - Power - General	Installation 1Nos. 300KVA, 11/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
14100123008800 - Power - General	Reinforcement of Electricity Power Supply and Cons	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123008900 - Power - General	Supply and Installation of 1No. 1000KVA Soundproo	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
14100123009000 - Power - General	Installation of (1No.) 200KVA, 11/0.415 KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
14100123009100 - Power - General	Extension of Electricity Power Supply to the Ministry	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020200 - Aniocha South	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123009200 - Power - General	Rehabilitation and Reinforcement of Agbor Alindim	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51011900 - Ughelli North	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123009300 - Power - General	Installation of 65 Units of MEM/ Felicity turbo 60	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123009400 - Power - General	Construction of transformer substation and low volt	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
14100123009500 - Power - General	Reconstruction of Electricity power supply at Oko-O	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51021500 - Oshimili South	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00
14100123009600 - Power - General	Reactivation of Electricity power supply And Installa	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51021400 - Oshimili North	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
14100123009700 - Power - General	Installation of 25 Nos of felicity turbo 60W All-In	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51010600 - Ethiopia West	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
14100123009800 - Power - General	Reinforcement of EPS at 6th Street, DDP Housing E	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51012200 - Uvwie	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
14100123009900 - Power - General	Reinforcement of EPS and Installation of Transform	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51010600 - Ethiopia West	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123010000 - Power - General	Installation of 1[No] 300KVA, 33/0.415KV Transformer	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
14100123010100 - Power - General	Extension of power supply from Nigeria Innomali	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
14100123010200 - Power - General	Installation/Reinforcement of EPS at Liberty Estate,	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00
14100123010300 - Power - General	Provision of 78(Nos) MEM 100W All-In-One LED Sol	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123010400 - Power - General	Replacement of burnt 2(Nos) 2.5MVA, 33/11KV inj	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123010500 - Power - General	Installation of 78(Nos) All-In-One LED Solar Power	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00
14100123010600 - Power - General	Provision of 182 units MEM 60W All-In-One Solar P	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51031000 - Isoko South	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123010700 - Power - General	Installation of 47(Nos) MEM 60W All-In-One Solar P	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
14100123010800 - Power - General	Provision of Generators for the Zonal Offices of the	23010119 - PURCHASE OF POWER GENERATING SE	-70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00
14100123010900 - Power - General	Extension of Low Voltage EPS and Installation of IN	23030102 - REHABILITATION / REPAIRS ELECTRICI	-70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
14100123011000 - Power - General	Purchase of Distribution	23030103 - CONSTRUCTION / PROVISION OF ELECT	-70436 - NON ELECTRIC ENERGY	51010500 - Ethiopia East	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00

14100123011100 - Power - General	Transformers/Reinforce	ELECT	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51032500 - Warri South	0.00	0.00	81,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
14100123011200 - Power - General	Installation of Solar Streetlights at Ozanogbo	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011300 - Power - General	Provision of Generators for Government Offices	23010119 - PURCHASE OF POWER GENERATING SE	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011400 - Power - General	Installation/Maintenance/Reactivation	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011500 - Power - General	Extension of existing 250Watts LED Streetlight	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011600 - Power - General	Rehabilitation and Installation of Tower/Column	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	113,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011700 - Power - General	Installation/maintenance of garden lights	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011800 - Power - General	Installation of telephone, PAS and computer	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123011900 - Power - General	Installation of Solar LED Lights at the Fruit	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012000 - Power - General	Installation of Solar Powered Streetlights	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012100 - Power - General	Rehabilitation Works (Repair of office building)	23030121 - REHABILITATION / REPAIRS OF	70436 - NON ELECTRIC ENERGY	51010600 - Ekiti West	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012200 - Power - General	Procurement of Energy Data Bank System for	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012300 - Power - General	Reinforcement of Electricity Power Supply and	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
14100123012400 - Power - General	Reactivation of the EPS and installation of 3Nos	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012500 - Power - General	Installation of 3Nos transformers at Ekibuj	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	47,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012600 - Power - General	Reinforcement of electricity power supply	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51020800 - Ika South	0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012700 - Power - General	Construction of 11KV O/H HT Commercial Line	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012800 - Power - General	Provision and installation of 1No. 16SKVA S	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012800 - Power - General	Installation of 1MVA 33/11KV Injection Substation	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123012900 - Power - General	Provision of Solar Streetlights inside WDU	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14100123013000 - Power - General	Rehabilitation of Solar Streetlights at Ayoro Lami	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000100 - Water Resources and Rural	Extension of Electricity Power Supply and	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	56,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000100 - Water Resources and Rural	Construction/Erection/Installation of Solar	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123018900 - Reform of Government and	Construction and erection of solar streetlight	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000200 - Water Resources and Rural	Installation of Solar Streetlights for Edike Street	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000300 - Water Resources and Rural	Installation of solar street light at Erawha Owha	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000400 - Water Resources and Rural	Installation of Solar streetlights at Otor Igho	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000500 - Water Resources and Rural	Reactivation and repair of existing Solar	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000600 - Water Resources and Rural	Reactivation and repair of Oleh Streetlights	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000700 - Water Resources and Rural	Reactivation and repair of streetlights	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	29,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123000800 - Water Resources and Rural	Reactivation and repair of Otor-Owha Solar	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51030900 - Isoko North	0.00	0.00	40,000,000.00	26,608,820.18	0.00	0.00	0.00	0.00	0.00
10100123000900 - Water Resources and Rural	Establishment of Energy hub in University	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51021100 - Ndokwa East	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001000 - Water Resources and Rural	Establishment of Energy hub in Delta State	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51032300 - Warri South West	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001100 - Water Resources and Rural	Establishment of Energy hub in Warri	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51010600 - Ekiti West	0.00	0.00	34,000,000.00	114,198,869.36	0.00	0.00	0.00	0.00	0.00
10100123001200 - Water Resources and Rural	Establishment of Energy hub in Delta State	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123019000 - Reform of Government and	Purchase of Distribution Transformers for	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	30,000,000.00	199,671,520.12	0.00	0.00	0.00	0.00	0.00
10100123001300 - Water Resources and Rural	Purchase of Distribution Transformers for	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51021100 - Ndokwa East	0.00	0.00	200,000,000.00	3,227,301,845.90	3,140,000,000.00	0.00	0.00	0.00	0.00
10100123001400 - Water Resources and Rural	Purchase of Distribution Transformers for	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51020700 - Ika North East	0.00	0.00	40,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
13100123019100 - Reform of Government and	Installation of Solar Streetlights at Oti Ikehukwu	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001500 - Water Resources and Rural	Electrification of Emese Community, Urudu	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51012000 - Ughelli South	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001600 - Water Resources and Rural	Reinforcement of Electricity Supply at Ozoza	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51021200 - Ndokwa West	0.00	0.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001300 - Water Resources and Rural	Procurement and Installation of Transformers	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	83,724,360.26	0.00	0.00	0.00	0.00	0.00
10100123001700 - Water Resources and Rural	Reinforcement of Electricity Power Supply	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001600 - Water Resources and Rural	Replacement/Relocation of Vandaele	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10100123001800 - Water Resources and Rural	Installation of Solar Streetlights in Cities/Town	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	24,000,000.00	365,091,084.99	0.00	0.00	0.00	0.00	0.00
10100123001800 - Water Resources and Rural	Installation of Solar Streetlights in Cities/Town	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	576,396,915.04	0.00	0.00	0.00	0.00	0.00
10100123001900 - Water Resources and Rural	Installation of Solar Streetlights in Cities/Town	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	897,253,877.43	0.00	0.00	0.00	0.00	0.00
10100123001900 - Water Resources and Rural	Installation of 1(No) 2.5MVA, 33/11KV Injection	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	48,000,000.00	142,128,148.33	0.00	0.00	0.00	0.00	0.00
13100123019200 - Reform of Government and	Installation of 1(No) 50KVA, 11/0.415KV	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	32,000,000.00	4,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100123019200 - Reform of Government and	Expansion of Asaba 8.5MW Independent Power	23030102 - REHABILITATION / REPAIRS	70436 - NON ELECTRIC ENERGY	51042600 - State Wide	0.00	0.00	2,440,400,000.00	7,555,066,720.59	0.00	0.00	0.00	0.00	0.00
14100123004200 - Power - General	Rehabilitation of 33KV Overhead Highvoltage	23020103 - CONSTRUCTION / PROVISION OF	70436 - NON ELECTRIC ENERGY	51020100 - Aniocha North	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
023100300100 Rural Development Agency													
11100123000200 - Information Communication	Purchase/Supply of Critical Electrical Materials	23030102 - REHABILITATION / REPAIRS	70621 - COMMUNITY DEVELOPMENT	51012200 - Uvwie	0.00	0.00	125,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00

23200100100	Ministry of Oil and Gas											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	500,000,000.00	0.00	650,000,000.00		0.00	0.00
13100123021700 - Reform of Government and Gov	Provide support for research activities at the DTSG/	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	59,500,000.00		0.00	0.00
13100123021800 - Reform of Government and Gov	Conduct research at the Delta State Oil & Gas Reser	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	50,000,000.00		0.00	0.00
13100123021900 - Reform of Government and Gov	Conduct research on Gas to Fuel for Household & Tr	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	195,500,000.00	0.00	200,000,000.00		0.00	0.00
13100123022000 - Reform of Government and Gov	Conduct research on Oil & Gas Project support Gov	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123022100 - Reform of Government and Gov	Purchase of Office Furniture (200 office chairs/ 100	23010112 - PURCHASE OF OFFICE FURNITURE AND	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	500,000.00	0.00	500,000.00		0.00	0.00
13100123022100 - Reform of Government and Gov	Purchase of 200 Laptops, 100 desktop (computers)	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	35,000,000.00		0.00	0.00
13100123022200 - Reform of Government and Gov	Purchase of 100 Computer printers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	40,000,000.00		0.00	0.00
13100123022300 - Reform of Government and Gov	Rehabilitation Works (repairs to office buildings/ Gov	23030121 - REHABILITATION / REPAIRS OF OFFICE	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123022400 - Reform of Government and Gov	Rehabilitation of the Reference Library building	23030110 - REHABILITATION / REPAIRS LIBRARIES	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123022500 - Reform of Government and Gov	Development of non fossil fuels	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	18,000,000.00	0.00	18,000,000.00		0.00	0.00
13100123022600 - Reform of Government and Gov	National Gas Expansion Program	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
13100123022700 - Reform of Government and Gov	Deployment of Compact High Tech/Safety LPG Reta	23010129 - PURCHASE INDUSTRIAL/HYDROLOG	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	20,000,000.00		0.00	0.00
13100123022800 - Reform of Government and Gov	Establishment of Standard LPG Plants/Filling Stat	23010129 - PURCHASE INDUSTRIAL/HYDROLOG	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	20,000,000.00		0.00	0.00
13100123022900 - Reform of Government and Gov	Computerization of Ministry of Oil and Gas	23020127 - CONSTRUCTION OF INFRASTRUCTU	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123023000 - Reform of Government and Gov	Provision of Communication Gadgets for the Gov	23010128 - PURCHASE OF SECURITY EQUIPMENT	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	20,000,000.00		0.00	0.00
13100123023100 - Reform of Government and Gov	Mapping and Delineation of Mineral Sites and Basin	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70484 - R & D MINING, MANUFACTURING AND CO	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	45,000,000.00		0.00	0.00
023400100100	Ministry of Works (Urban & Highways)											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	123,034,587,536.00	258,030,638,007.69	331,500,000,000.00		0.00	0.00
17100123004000 - Road - General	Engineering Survey and Design of Dualisation of LG	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70451 - ROAD TRANSPORT	51011700 - Sapele	0.00	0.00	100,000,000.00	0.00	0.00		0.00	0.00
17100123004100 - Road - General	Construction of Trans Warri - Ode-Iseki Bridges a	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030300 - Bomadi	0.00	0.00	2,500,000,000.00	7,327,992,467.67	6,000,000,000.00		0.00	0.00
17100123004200 - Road - General	Construction of Kwekagor Community Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021500 - Oshimili South	0.00	0.00	1,000,000,000.00	0.00	300,000,000.00		0.00	0.00
17100123004300 - Road - General	Dualisation of Ughelli-Asaba Road, (Sector A)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	0.00	0.00	14,978,918,681.43	18,313,987,948.15	0.00		0.00	0.00
17100123004400 - Road - General	Construction of Ayakoromor Bridge across River For	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	7,682,764,404.00	0.00	8,000,000,000.00		0.00	0.00
17100123004500 - Road - General	Construction of Ovirí-Olom/Egodor in Ughelli Sout	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51032500 - Warri South	0.00	0.00	200,000,000.00	0.00	500,000,000.00		0.00	0.00
17100123004600 - Road - General	Construction of Obianrku/Umuebu road Ukwuwa	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51011700 - Sapele	0.00	0.00	1,000,000,000.00	607,040,303.21	1,000,000,000.00		0.00	0.00
17100123004700 - Road - General	Construction of Owa-Alero-Umumade Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51012200 - Uvwie	0.00	0.00	300,000,000.00	0.00	1,000,000,000.00		0.00	0.00
17100123004800 - Road - General	Construction of Ibusa/Achalla/Asaba Road in Oshin	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	800,000,000.00	0.00	1,500,000,000.00		0.00	0.00
17100123004900 - Road - General	Construction of Asaba/Oko-Amakom/Oko Obiokpu	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51011700 - Sapele	0.00	0.00	1,000,000,000.00	865,938,598.41	4,000,000,000.00		0.00	0.00
17100123005000 - Road - General	Maintenance, Rehabilitation, Reconstruction of Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	1,000,000,000.00	0.00	100,000,000.00		0.00	0.00
17100123005100 - Road - General	Construction of Kwale-Beneku bridge and approach	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	1,000,000,000.00	4,209,022,654.78	300,000,000.00		0.00	0.00
17100123005200 - Road - General	Completion of the Dualisation of Ughelli-Asaba	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51012000 - Ughelli South	0.00	0.00	7,437,318,280.00	0.00	800,000,000.00		0.00	0.00

17100123005300 - Road - General	Roa Rehabilitation of Otokutu Axial Road and Maintenance	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51030300 - Bomadi	0.00	0.00	200,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123005400 - Road - General	Completion of the construction of Effurun/Olor/Iwhr	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51010600 - Ethiopia West	0.00	0.00	150,000,000.00	0.00	800,000,000.00	0.00	0.00
17100123005500 - Road - General	Completion of the Dualisation of Ughelli/Asaba Roa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51010600 - Ethiopia West	0.00	0.00	10,334,269,049.52	18,854,179,427.17	2,500,000,000.00	0.00	0.00
17100123005600 - Road - General	Construction of Flood Control Measures around Asa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	500,000,000.00	0.00	2,000,000,000.00	0.00	0.00
17100123005700 - Road - General	Construction of the Ovwrie Road, off Uloho Avenue	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51022100 - Ukwuani	0.00	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00
17100123005800 - Road - General	Okpanam Bypass linking Okpanam Benin/Asaba	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51011800 - Udu	0.00	0.00	200,000,000.00	0.00	800,000,000.00	0.00	0.00
17100123005900 - Road - General	Construction of Ewu Bridge across Onere River Ugh	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	2,000,000,000.00	0.00	5,000,000,000.00	0.00	0.00
17100123006000 - Road - General	Construction of Roads in Delta North Senatorial Dist	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	10,000,000,000.00	41,515,378,168.90	46,000,000,000.00	0.00	0.00
17100123006100 - Road - General	Construction of Roads in Delta South Senatorial Dist	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51012000 - Ughelli South	0.00	0.00	10,000,000,000.00	3,694,189,252.88	46,000,000,000.00	0.00	0.00
17100123006200 - Road - General	Construction of Eluu/Aradhe/Ovorod Ologbe/Orie/O	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51012200 - Urwie	0.00	0.00	800,000,000.00	0.00	3,000,000,000.00	0.00	0.00
17100123006300 - Road - General	Construction of Roads in Delta Central Senatorial Di	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51021400 - Oshimili North	0.00	0.00	10,000,000,000.00	19,677,517,435.89	46,000,000,000.00	0.00	0.00
17100123006400 - Road - General	Construction of Water infrastructure in various localities	23020105 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	7,048,500,660.89	11,419,897,995.55	40,387,000,000.00	0.00	0.00
17100123006500 - Road - General	Construction of Boji-Boji Township Roads in Ika Nor	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	400,000,000.00	56,931,011.54	500,000,000.00	0.00	0.00
17100123006600 - Road - General	Construction of Bridge across River Ethiopia Umu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	400,000,000.00	103,335,403.66	500,000,000.00	0.00	0.00
17100123006700 - Road - General	Construction of Obianike Street with a spur to Peter	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	100,000,000.00	17,345,733.52	500,000,000.00	0.00	0.00
17100123006800 - Road - General	Construction of Flood Routing around Madonma Col	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51021500 - Oshimili South	0.00	0.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00
17100124006900 - Road - General	Construction of Omumu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	300,000,000.00	0.00	800,000,000.00	0.00	0.00
17100124007000 - Road - General	Construction of drainage for Flood Control Measure	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	700,000,000.00	0.00	0.00
17100124007100 - Road - General	Rehabilitation of Anwal Road from Government Ho	23030103 - REHABILITATION / REPAIRS - HOUSING	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
17100124007200 - Road - General	Flood Control Measures from Orikeze Avenue Junction	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	800,000,000.00	1,633,997,505.49	4,000,000,000.00	0.00	0.00
17100124007300 - Road - General	Construction of Drainage Channel from the Ibeju Ro	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	1,000,000,000.00	975,534,293.81	1,500,000,000.00	0.00	0.00
17100124007400 - Road - General	Construction of Flood Control Measures from the pr	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	500,000,000.00	680,096,152.66	1,500,000,000.00	0.00	0.00
17100124007500 - Road - General	Construction of Arinwachokor Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	1,000,000,000.00	0.00	3,500,000,000.00	0.00	0.00
17100124007600 - Road - General	Construction of Ayo Ben Street, Agbor	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51022100 - Ukwuani	0.00	0.00	400,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123007700 - Road - General	Construction of Flyover at Enehen junction, Effurun	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	5,055,503,078.16	98,990,808,728.92	1,400,000,000.00	0.00	0.00
17100123007800 - Road - General	Expansion /rehabilitation/improvement of section	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51010600 - Ethiopia West	0.00	0.00	19,547,313,382.00	29,087,445,025.48	6,000,000,000.00	0.00	0.00
17100123007900 - Road - General	Rehabilitation and Asphalt Overlay of Failed section	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00
17100123008000 - Road - General	Reconstruction of Failed Uzere-Asaba Asa Bridge an	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	1,000,000,000.00	0.00	3,500,000,000.00	0.00	0.00
17100123008000 - Road - General	Design and Construction of a Flyover at Uron Junction	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	13,618,000,000.00	0.00	0.00
17100123008000 - Road - General	Design and Construction of a flyover bridge spanning	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Aboh - Akarai road with a Bridge at	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Ugbolu-Okpanam Road, Oshimili	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Reconstruction of Eku-Osubi Road from P Junction	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	15,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Reconstruction of Dual Carriageway Warri Sapele	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Flood Control Measures on Summit	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100123008000 - Road - General	Rehabilitation and Asphalt Overlay of Ovwrie/Ovu/	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Rehabilitation and Reconstruction of 4.5Km length S	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Reconstruction and Asphalt Overlay of Emu Obodet	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Maintenance of Asaba-Ughelli Express Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
17100123008000 - Road - General	Rehabilitation Works of Offices in the Ministry	23030121 - REHABILITATION / REPAIRS - OFFICE	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
17100123008000 - Road - General	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17100123008000 - Road - General	Purchase of Computer/Computerization	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17100123008000 - Road - General	Development of the Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
17100123008000 - Road - General	Provision of Intercom and DStv to Offices	23010140 - PURCHASE OF OFFICE EQUIPMENT-TEL	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
17100123008000 - Road - General	Purchase of Operational Vehicle (Foreign used Toy	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Drainage in Alloys, and Constructio	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Rehabilitation of Out-Jeremi -Udu Road from Warri P	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Oviiri -Okpe, Umiaghwah Egbaleku R	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Torugbene-Ojibo Road, Bunatu LGA	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	0.00
17100123008000 - Road - General	Construction of Emu-Ebendo - Emu-Iyesele Ashaka	23020118 - CONSTRUCTION / PROVISION OF INFRA	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00

027400100100	Ministry of Works (Rural and Riverine)										
Programme Code and Programme Description/Project Description		Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget/tance January to September	2026 Approved Budget	6 Social Protection Tagging	2026 Nutrition Tagging	
Total					0.00	0.00	125,965,412,464.00	105,214,329,696.54	272,000,000,000.00	0.00	0.00

17100123008200 - Road - General	Rehabilitation/Reconstruction of Emede Internal Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51030400 - Burutu	0.00	0.00	200,000,000.00	0.00	800,000,000.00	0.00	0.00
17100123008300 - Road - General	Construction of Stadium Road in Ugborodo Warri S.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021400 - Oshimili North	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
17100123008400 - Road - General	Construction of Roads in Ughelli North LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030300 - Bomadi	0.00	0.00	2,114,000,000.00	3,359,437,601.69	7,000,000,000.00	0.00	0.00
17100123008500 - Road - General	Construction of Aghopho Road in Odoribo Town, P.	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51012000 - Ughelli South	0.00	0.00	200,000,000.00	6,241,493.44	0.00	0.00	0.00
17100123008600 - Road - General	Reconstruction of the Failed Portions of Okuwa/Oku	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	200,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123008700 - Road - General	Construction of Ituru Road, Elume in Sapele LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020200 - Aniocha South	0.00	0.00	200,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123008800 - Road - General	Construction of Ajuwawa layout Roads in Uzere Isok	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
17100123008900 - Road - General	Construction of Idheze Internal Roads in Idheze Tow	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	50,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123009000 - Road - General	Construction of Torugbene Township Road Burutu	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	20,000,000.00	0.00	500,000,000.00	0.00	0.00
17100123009100 - Road - General	Construction of Idheze Internal Roads (Phase in I	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	700,000,000.00	0.00	0.00
17100123009200 - Road - General	Civil Engineering Material Testing Laboratory	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	150,000,000.00	0.00	0.00
17100123009300 - Road - General	Rehabilitation Works of Offices in the Ministry	23010140 - PURCHASE OF OFFICE EQUIPMENT-TEL	70451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	20,000,000.00	0.00	70,000,000.00	0.00	0.00
17100123009400 - Road - General	Purchase of Office Equipment and Furniture	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	51030900 - Isoko North	0.00	0.00	280,000,000.00	0.00	50,000,000.00	0.00	0.00
17100123009500 - Road - General	Purchase of Computers/Computerization	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	400,000,000.00	0.00	40,000,000.00	0.00	0.00
17100123009600 - Road - General	Development of Library	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51012000 - Ughelli South	0.00	0.00	150,000,000.00	0.00	15,000,000.00	0.00	0.00
17100123009700 - Road - General	Provision of Intercom and DSTV to offices	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51032300 - Warri South West	0.00	0.00	2,114,000,000.00	1,798,292,253.90	20,000,000.00	0.00	0.00
17100123009800 - Road - General	Purchase of Operational Vehicles(Foreign used Toys	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51032300 - Warri South West	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00
17100123009900 - Road - General	Construction of Old Oviore/ Ogoriwe/Ovu/Okoadia	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	6,000,000,000.00	2,593,204,091.26	400,000,000.00	0.00	0.00
17100123010000 - Road - General	Construction of Ochor-Ochor Road and Discharge D	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021400 - Oshimili North	0.00	0.00	6,000,000,000.00	5,265,778,070.85	150,000,000.00	0.00	0.00
17100123010100 - Road - General	Construction of Roads in Bomadi Local Government	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030900 - Isoko North	0.00	0.00	6,000,000,000.00	7,660,154,059.15	7,000,000,000.00	0.00	0.00
17100123010200 - Road - General	Construction of Etua Ukpo/Etua Etti/Etua Ologbo	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	330,000,000.00	0.00	0.00
17100123010300 - Road - General	Construction of Roads in Delta North Senatorial Dist	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	100,000,000.00	0.00	10,000,000,000.00	0.00	0.00
17100123010400 - Road - General	Construction of Roads in Delta South Senatorial Dist	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	14,015,412,464.00	4,758,046,564.97	10,000,000,000.00	0.00	0.00
17100123010500 - Road - General	Construction of Roads in Delta Central Senatorial Dist	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	400,000,000.00	0.00	10,000,000,000.00	0.00	0.00
17100123010600 - Road - General	Construction of Okerenkoko Township Road (phase	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51022100 - Ukwuani	0.00	0.00	250,000,000.00	96,578,000.01	300,000,000.00	0.00	0.00
17100123010700 - Road - General	Construction of Concrete Roads at Kunukuna	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51010500 - Ekiti/Epe	0.00	0.00	2,114,000,000.00	515,953,221.06	0.00	0.00	0.00
17100123010800 - Road - General	Payment for Ongoing/Completed Projects(Rural an	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51011900 - Ughelli North	0.00	0.00	2,114,000,000.00	5,358,050,426.92	15,405,000,000.00	0.00	0.00
17100123010900 - Road - General	Construction of Akugbene township Roads in Boma	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	2,114,000,000.00	5,691,891,486.53	0.00	0.00	0.00
17100123011000 - Road - General	Construction of Ododegho Road (phase I) from Ekiti	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020800 - Ika South	0.00	0.00	2,114,000,000.00	3,056,743,744.20	0.00	0.00	0.00
17100123011100 - Road - General	Construction of Internal Roads in Ekiti West Local	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021500 - Oshimili South	0.00	0.00	2,114,000,000.00	864,012,131.26	7,000,000,000.00	0.00	0.00
17100123011200 - Road - General	Construction of Roads in Udu Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021500 - Oshimili South	0.00	0.00	2,114,000,000.00	4,470,729,737.03	7,000,000,000.00	0.00	0.00
17100123011300 - Road - General	Construction of Internal Roads in Isoko South LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030300 - Bomadi	0.00	0.00	2,114,000,000.00	4,416,000,296.24	7,000,000,000.00	0.00	0.00
17100123011400 - Road - General	Construction of Internal Roads in Warri North LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	1,000,000,000.00	0.00	7,000,000,000.00	0.00	0.00
17100123011500 - Road - General	Construction of Internal Roads in Ndokwa East LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51011700 - Sapele	0.00	0.00	2,114,000,000.00	2,514,649,084.64	7,000,000,000.00	0.00	0.00
17100123011600 - Road - General	Construction of Internal Roads in Ika North East LG	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	2,000,000,000.00	0.00	7,000,000,000.00	0.00	0.00
17100123011700 - Road - General	Construction of Internal Roads in Ika South LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021100 - Ndokwa East	0.00	0.00	250,000,000.00	0.00	7,000,000,000.00	0.00	0.00
17100123011800 - Road - General	Construction of Utagba-Uho/Ndemili Road (Phase I)	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51012200 - Uvwie	0.00	0.00	2,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100123011900 - Road - General	Construction of Internal Roads in Aniocha North LG	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030400 - Burutu	0.00	0.00	500,000,000.00	86,446,130.95	7,000,000,000.00	0.00	0.00
17100123012000 - Road - General	Rehabilitation of Failed Sections, Ochor-Bomadi	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030900 - Isoko North	0.00	0.00	2,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00
17100123012100 - Road - General	Construction of Kokodiagbene Community Road, W	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020100 - Aniocha North	0.00	0.00	2,000,000,000.00	0.00	700,000,000.00	0.00	0.00
17100123012200 - Road - General	Construction of Okpolo-Enihwe-Uwheru Road in	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	51020200 - Aniocha South	0.00	0.00	2,500,000,000.00	0.00	7,000,000,000.00	0.00	0.00
17100124012300 - Road - General	Construction of Ejeme-Anigbor/Obidagbo/Ekuku Ag	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021400 - Oshimili North	0.00	0.00	2,114,000,000.00	1,851,718,368.57	7,000,000,000.00	0.00	0.00
17100124012400 - Road - General	Construction of Nsukwa/Umutte/ Adonte Road (Phase	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030300 - Bomadi	0.00	0.00	2,114,000,000.00	3,623,646,764.83	7,000,000,000.00	0.00	0.00
17100124012500 - Road - General	Construction of Ezeki Road, Owerri/Okpe	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51010130 - Okpe	0.00	0.00	2,114,000,000.00	1,144,213,701.83	7,000,000,000.00	0.00	0.00
17100124012600 - Road - General	Rehabilitation/Asphalt Overlay of Olomoro-Igboide	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51020200 - Aniocha South	0.00	0.00	2,114,000,000.00	4,184,732,295.47	7,000,000,000.00	0.00	0.00
17100124012700 - Road - General	Construction of Roads in Aniocha North Local Gover	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	2,114,000,000.00	1,000,000,000.00	7,000,000,000.00	0.00	0.00
17100124012800 - Road - General	Construction of Roads in Oshimili North Local Gover	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51030900 - Isoko North	0.00	0.00	2,114,000,000.00	1,823,085,766.91	7,000,000,000.00	0.00	0.00
17100124012900 - Road - General	Construction of Roads in Oshimili South LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51032500 - Warri South	0.00	0.00	2,114,000,000.00	588,662,406.36	7,000,000,000.00	0.00	0.00
17100124013000 - Road - General	Construction of Roads in Ukwuani LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51021200 - Ndokwa West	0.00	0.00	2,114,000,000.00	236,218,531.95	7,000,000,000.00	0.00	0.00
17100124013100 - Road - General	Construction of Roads in Ndokwa West LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	2,114,000,000.00	169,880,115.56	7,000,000,000.00	0.00	0.00
17100124013200 - Road - General	Construction of Roads in Burutu LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,114,000,000.00	7,799,807,104.19	7,000,000,000.00	0.00	0.00
17100124013300 - Road - General	Construction of Roads in Patani LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	2,114,000,000.00	1,610,904,602.80	7,000,000,000.00	0.00	0.00
17100124013400 - Road - General	Construction of Roads in Isoko North LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	2,114,000,000.00	13,563,245,407.59	7,000,000,000.00	0.00	0.00

17100124013500 - Road - General	Construction of Roads in Warri South Local Govern	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	2,114,000,000.00	5,021,994,129.23	7,000,000,000.00	0.00	0.00
17100124013600 - Road - General	Construction of Roads in Warri South West Local	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,114,000,000.00	845,229,001.49	7,000,000,000.00	0.00	0.00
17100124013700 - Road - General	Construction of Roads in Ethiope-East Local Govern	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51020700 - Ika North East	0.00	0.00	2,114,000,000.00	0.00	2,000,000,000.00	0.00	0.00
17100125013800 - Road - General	Construction of Roads in Okpe Local Government A	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	51042600 - State Wide	0.00	0.00	6,000,000,000.00	9,238,783,307.66	150,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Roads in Sapele Local Government	23020118 - CONSTRUCTION / PROVISION OF NFRA	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Roads in Uvwie L.G.A.	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Roads in Ughelli South in Local Govern	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Stormwater Management and Control Measures in	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	300,000,000.00	0.00	0.00
17100125013900 - Road - General	Consultant for the Study & Design of Stormwater M	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	3,000,000,000.00	0.00	400,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Amuukopolgor Road, Okpe	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Benikruku Internal Roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Ogbe Ijoh/Aladja Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Okerenkoko - Pepearma Kokodagb	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Owa Ewere (Railway) Road, Owo - O	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	2,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Umuosohoni Road (with Spur Onich	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Ogbeisogban/Old Abraka Road, Aba	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Okuetolor Road (Phase II) Okpe	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Inan - Abbi Access Road, Ndokwa W	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	1,770,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Okpe-Abavo to Ekuku-Agbo Road, I	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Old Road through Aghalokpe (By SP	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction of Ogulagha/Odimodi Internal Roads,	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Asphalt Overlay of Oporoza Internal Roads, Warri S	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Construction /Rehabilitation of Ogboagban Intern	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00
17100125013900 - Road - General	Ogbudugbudu/Ogbinibi Road, Warri North LGA	23020114 - CONSTRUCTION / PROVISION OF ROAD	070451 - ROAD TRANSPORT	51031600 - Patani	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00

023600100100 Directorate of Culture and Tourism												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	1,500,000,000.00	191,525,862.20	1,365,000,000.00		0.00	0.00
13100123017800 - Reform of Government and Gov	Purchase of 5 desktop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	070821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	1,500,000.00	0.00	5,000,000.00		0.00	0.00
13100123018000 - Reform of Government and Gov	Purchase of 10 no. executive table and chair, and 20	23010112 - PURCHASE OF OFFICE FURNITURE AND	070821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	3,025,862.20	10,000,000.00		0.00	0.00
13100123017800 - Reform of Government and Gov	Purchase of 5 laptop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	070821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	6,000,000.00	0.00	6,000,000.00		0.00	0.00
13100123018100 - Reform of Government and Gov	Minor Works (repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	070821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	1,500,000.00	0.00	5,000,000.00		0.00	0.00
01050123000100 - Commercial aquaculture developm	Expansion and renovation of Library	23030110 - REHABILITATION / REPAIRS OF LIBRARIES	070821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	4,000,000.00		0.00	0.00
01020323000100 - Poultry, pig, and micro livestock	Tourism Mission/ Exhibition and Conferences	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51020200 - Aniocha South	0.00	0.00	30,000,000.00	0.00	0.00		0.00	0.00
01070423000100 - Adaptive research, unified and a	Identification and development of new Tourist site/	23020119 - CONSTRUCTION / PROVISION OF RECR	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00		0.00	0.00
01010223000100 - Agriculture sector coordination	Phase Development and promotion of Domestic To	23020119 - CONSTRUCTION / PROVISION OF RECR	70821 - CULTURAL SERVICES	51020200 - Aniocha South	0.00	0.00	10,000,000.00	0.00	0.00		0.00	0.00
01010223000200 - Agriculture sector coordination	Design of sculpture in strategic Roundabout in the sta	23020119 - CONSTRUCTION / PROVISION OF RECR	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	165,000,000.00	0.00	165,000,000.00		0.00	0.00
01070323000100 - Agricultural data and statisti	Festival and Cultural Exposition (Rhythm of Delta)	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	158,000,000.00	188,500,000.00	1,000,000,000.00		0.00	0.00
01070323000200 - Agricultural data and statisti	Talent Hunt Development Project	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	100,000,000.00		0.00	0.00
01030323000100 - Farm inputs supply and service	Contruction of Film Village creative center Asaba	23020119 - CONSTRUCTION / PROVISION OF RECR	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	130,000,000.00	0.00	10,000,000.00		0.00	0.00
01030323000200 - Farm inputs supply and service	Construction of Leisure park Asaba	23020119 - CONSTRUCTION / PROVISION OF RECR	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	925,000,000.00	0.00	10,000,000.00		0.00	0.00
01030323000300 - Farm inputs supply and service	Publication / promotion of Delta Culture Magazine	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	50,000,000.00		0.00	0.00

023600400100 Delta State Council of Arts and Culture												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	35,000,000.00	0.00	60,000,000.00		0.00	0.00

01050123000100 - Commercial aquaculture developm	Purchase of 10 no. executive table and chair, and 2023010112 - PURCHASE OF OFFICE FURNITURE AND	2023010112 - PURCHASE OF OFFICE FURNITURE AND	70821 - CULTURAL SERVICES	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	50,000,000.00	0.00	70,000,000.00		0.00	0.00
01020323000300 - Poultry, pig, and micro livestockPurchase of 10 no. executive table and chair, and 2023010112 - PURCHASE OF OFFICE FURNITURE AND 70473 - TOURISM					51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	70,000,000.00	0.00	0.00

023800100100 Ministry of Economic Planning											

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	13,499,700,000.00	7,749,904,819.48	13,600,000,000.00	2,900,000,000.00		660,000,000.00
13100123025700 - Reform of Government and Gov	Minor Works (Renovation of Head Quarter and Field	23030121 - REHABILITATION / REPAIRS OF OFFICE	0770132 - OVERALL PLANNING AND STATISTICAL SER	51042600 - State Wide	0.00	0.00	107,000,000.00	7,830,000.00	100,000,000.00		0.00	0.00
13100123025800 - Reform of Government and Economic Research, Consultancy and other		23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00

13100123025900 - Reform of Government and Gov	related Production of Delta State General Economic Atlas	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	75,000,000.00	0.00	40,000,000.00	0.00	0.00
13100123026000 - Reform of Government and Gov	Purchase of 10 nos desk top computers for the Econ	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123026100 - Reform of Government and Gov	Purchase of 500 units of various Library books	23030110 - REHABILITATION / REPAIRS LIBRARIES	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123026200 - Reform of Government and Gov	Establish the SSA ICT - for Biometrics	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123026300 - Reform of Government and Gov	Purchase of 15 unit of Laptop Computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	10,000,000.00	4,929,000.00	10,000,000.00	0.00	0.00
13100123026400 - Reform of Government and Gov	Purchase of 2 sets of executive office chairs and tab	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	1,000,000.00	4,000,000.00	13,000,000.00	0.00	0.00
13100123026500 - Reform of Government and Gov	Purchase of 10 nos desktop computers and nos. H	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	5,000,000.00	4,000,000.00	1,000,000.00	0.00	0.00
13100123026600 - Reform of Government and Gov	Purchase of 25 units of laptop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	10,000,000.00	0.00	0.00
13100123026700 - Reform of Government and Gov	Purchase of 10 units of executive chairs and office	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123026800 - Reform of Government and Gov	Purchase 20 units of laptops for field offices	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00
13100123026800 - Reform of Government and Gov	Cfor field offices	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00
13100123026900 - Reform of Government and Gov	Purchase of 20 units of laptops for the NEPA office	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00
13100123027000 - Reform of Government and Gov	Purchase 20 units of laptops for the NASASO/SCOU	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00
13100123027100 - Reform of Government and Gov	Purchase of 10 units of laptops for the National	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123027200 - Reform of Government and Gov	Purchase of 20 executive chairs and tables for	23010112 - PURCHASE OF OFFICE FURNITURE AND	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	10,000,000.00	4,330,000.00	25,000,000.00	0.00	0.00
13100123027300 - Reform of Government and Gov	Support for children rights to education, nutrition	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100123027400 - Reform of Government and Gov	Purchase various training equipment for the Egboko	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	129,700,000.00	0.00	30,000,000.00	0.00	0.00
13100123027500 - Reform of Government and Gov	Construction of water projects across the state (Sm	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	80,000,000.00	5,354,772.19	56,000,000.00	0.00	0.00
13100123027600 - Reform of Government and Gov	Provide various agriculture equipment and support	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00	0.00
13100123027700 - Reform of Government and Gov	State Human Development Fund (SHDF) (including U	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	20,000,000.00	0.00	0.00
13100123027700 - Reform of Government and Gov	UNICEF Programmes	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	500,000,000.00	0.00	150,000,000.00	0.00	0.00
09100123000100 - Environmental Improvement	Counterpart Fund for Small Towns Water Supply	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	600,000,000.00	0.00	50,000,000.00	0.00	0.00
09100123000200 - Environmental Improvement	Counterpart Fund for Nigeria Erosion and Watershe	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00	0.00	0.00
09100123000300 - Environmental Improvement	SDDC Survey/Conditional Grants Counterpart	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	300,000,000.00	0.00	0.00
10100123000400 - Water Resources and Rural Dev	aPOC (African)/NTD	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	370,000,000.00	0.00	100,000,000.00	0.00	0.00
04060223000001 - Vaccines supply chain	BRACED Commission (Counterpart Fund)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
17100123000600 - Road - General	Oversea Development Assistance (Purchase of	23020114 - CONSTRUCTION / PROVISION OF ROAD	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	70,000,000.00	8,000,000.00	300,000,000.00	0.00	0.00
10100123000700 - Water Resources and Rural Dev	Counterpart Fund for FG-PEWASH (Partnersh	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	20,000,000.00	2,355,721,986.42	300,000,000.00	0.00	0.00
10100123000800 - Water Resources and Rural Dev	Immunization, NIPD, MNCHW, Malaria and other	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	2,500,000,000.00	1,000,000,000.00	140,000,000.00	0.00	0.00
10100123000900 - Water Resources and Rural Dev	Counterpart Fund for UNDP GCCC including	23020105 - CONSTRUCTION / PROVISION OF WATER	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	1,500,000,000.00	0.00	20,000,000.00	0.00	0.00
04010325001003 - Health sector coordination mec	World Bank-Nigeria Sustainable Urban & Rural Wat	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70732 - SPECIALIZED HOSPITAL SERVICES	51042600 - State Wide	0.00	0.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00	0.00	
03100123001100 - Poverty Alleviation - General	Counterpart Fund for World Bank-Nigeria Sustainable	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	1,500,000,000.00	0.00	0.00
03100123001200 - Poverty Alleviation - General	World Bank-Nigeria Sustainable Urban & Rural Wat	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	1,500,000,000.00	0.00	0.00
09100123001300 - Environmental Improvement	NGF SCFN	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00
040703232000004 - Research and development	Livelihood improvement Family Enterprises for	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	150,000,000.00	0.00	0.00
03100123001500 - Poverty Alleviation - General	UNIDO	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	40,000,000.00	4,350,539,060.87	50,000,000.00	0.00	0.00
03100123001600 - Poverty Alleviation - General	UNDP-GEF Sustainable Fuelwood Management	23020118 - CONSTRUCTION / PROVISION OF INFRA	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	2,000,000,000.00	0.00	10,000,000.00	0.00	0.00
09100123001700 - Poverty Alleviation - General	Nigeria Institute for Medical research	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00
09100123001800 - Environmental Improvement	Counterpart Fund for CARES	23040102 - EROSION & FLOOD CONTROL	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	750,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00
04060223000001 - Vaccines supply chain	Counterpart Fund for DCARES State Cash Transfer U	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00
03100123000200 - Poverty Alleviation - General	Counterpart Fund for DCARES Labour Intensive	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	50,000,000.00	900,000.00	250,000,000.00	250,000,000.00	0.00
03100123002100 - Poverty Alleviation - General	Counterpart Fund for DCARES Community Driven D	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund for DCARES State FADAM	23010127 - PURCHASE OF AGRICULTURAL EQUIPM	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	200,000,000.00	4,300,000.00	250,000,000.00	250,000,000.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund for DCARES State Operations	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	130,000,000.00	0.00	150,000,000.00	0.00	0.00
031001230002400 - Poverty Alleviation - General	Counterpart Fund for HCD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	800,000,000.00	0.00	100,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund for AUDA-NEPAD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	330,000,000.00	0.00	1,000,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund for West Africa Coastal Area	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Immunization Plus & Malaria Progress Programme	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund Nigeria for Women Project	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	1,400,000,000.00	1,400,000,000.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund Rural Access & Agricultural	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Counterpart Fund for SABER	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Food System Pathways	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00
01010123000000 - Legal, policy, regulations and	Survash PIR Implementation Plan	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
01010123000000 - Legal, policy, regulations and	Ogwasshi-Uku Dam Irrigation Project-FMWR/WB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL STATISTICAL SER	PLANNING	AND/51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00

025200100100	Ministry of Water Resources											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	once January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	7,700,000,000.00	2,323,589,826.34	4,200,000,000.00		0.00	0.00
11100123000600 - Information Communication an	Rehabilitation of Water Schemes across the State	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	2,295,000,000.00	438,576,670.24	800,000,000.00		0.00	0.00
11100123000700 - Information Communication an	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OFFICE	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00		0.00	0.00
13100123019300 - Reform of Government and Gov	Completion of water projects in major cities	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	135,000,000.00	0.00	250,000,000.00		0.00	0.00
13100123019400 - Reform of Government and Gov	Construction of New water supply schemes in upland	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	440,000,000.00	24,890,000.00	700,000,000.00		0.00	0.00
13100123019500 - Reform of Government and Gov	Production of Master Plan for Water Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	30,000,000.00	105,816,475.14	40,000,000.00		0.00	0.00
11100123000800 - Information Communication an	Purchase of 100 nos of various hydrological/engine	23010129 - PURCHASE OF INDUSTRIAL/HYDROLOG	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	70,000,000.00	0.00	70,000,000.00		0.00	0.00
11100123000900 - Information Communication an	Provision of water treatment plants in urban cities	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	15,000,000.00		0.00	0.00
11100123001000 - Information Communication an	Rehabilitation of Elu Water Supply Scheme, Elu Centre	23030121 - REHABILITATION / REPAIRS OFFICE	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	50,000,000.00		0.00	0.00
11100123001100 - Information Communication an	Construction of Water Project at Okerenkoko Warr	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	15,000,000.00		0.00	0.00
13100123019600 - Reform of Government and Gov	Construction of Solar Power Water Supply Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	10,000,000.00		0.00	0.00
11100123001200 - Information Communication an	Construction of Toilets in Selected Public Areas in a	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	50,000,000.00		0.00	0.00
11100123001300 - Information Communication an	Purchase of 20 desktop computers for Data Centre	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	50,000,000.00		0.00	0.00
11100123001400 - Information Communication an	Rehabilitation of Afakwo Water Supply Scheme, Afik	23030121 - REHABILITATION / REPAIRS OFFICE	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	40,000,000.00		0.00	0.00
11100123001500 - Information Communication an	Rehabilitation of Solar Powered Water Scheme, Um	23030121 - REHABILITATION / REPAIRS OFFICE	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	50,000,000.00		0.00	0.00
11100123001500 - Information Communication an	Purchase of 500 volumes of Library books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	250,000,000.00		0.00	0.00
21100124000100 - Oil and Gas Infrastructure Gen	Construction of Bore Hole Water at Otor-Ewu Lga	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	250,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Construction of Ogbel-Isongban Solar Water Project	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Rehabilitation/Improvement of Water Supply Scheme	23030121 - REHABILITATION / REPAIRS OFFICE	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Integrity test of elevated concrete tanks/reservoirs	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Construction of Ekamtangbene water project in Boma	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Construction of Ogbelsoyngban WSS	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Improvement of Akwuebulu WSS	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Improvement of Alaka water works	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Replaceable parts for water schemes maintenance	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	130,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	New water supply schemes in upland areas	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Rehabilitation and solar conversion of Akara Obod	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Rehabilitation of Ifimi water scheme, Irimi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Improvement of Otun-Jeremi water scheme	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Rehabilitation of Ifilah water supply scheme	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Water supply project at Agidiase, Ogwashi Uku	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Improvement of Uta-Ogbaje water project	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Water scheme at Ebedel Umuosogoli, Ukwuan LGA	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00		0.00	0.00
21100124000200 - Oil and Gas Infrastructure Gen	Improvement of Okpokono water scheme, Bonadi	23020105 - CONSTRUCTION / PROVISION OF WATER	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
11100123000600 - Information Communication an	Rehabilitation of Agoloma Solar Powered Water Supply	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	1,000,000,000.00	438,576,670.24	50,000,000.00		0.00	0.00
11100123000600 - Information Communication an	Provision of Water Supply Project in Umunze Quar	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	1,000,000,000.00	438,576,670.24	50,000,000.00		0.00	0.00
11100123000600 - Information Communication an	Construction of Water Project at Amuokpokpo Elu	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	1,000,000,000.00	438,576,670.24	50,000,000.00		0.00	0.00
11100123000600 - Information Communication an	Construction of Water Project in Bikorogho Town, B	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51042600 - State Wide	0.00	0.00	1,000,000,000.00	438,576,670.24	50,000,000.00		0.00	0.00
025200200100 Delta State Urban Water Corporation												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	once January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	500,000,000.00	0.00	800,000,000.00		0.00	0.00
13100123020000 - Reform of Government and GovRehabilitation of selected existing water schemes23030104 - REHABILITATION / REPAIRS - WATER FA70631 - WATER SUPPLY												
51042600 - State Wide												
0.00												
0.00												
500,000,000.00												
0.00												
800,000,000.00												
0.00												
0.00												
025200300100 Delta State Rural Water Supply & Sanitation Agen												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	once January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	500,000,000.00	0.00	800,000,000.00		0.00	0.00
21100123000400 - Oil and Gas Infrastructure - Gen Rehabilitation of Broken Down Water Schemes23030104 - REHABILITATION / REPAIRS - WATER FA70631 - WATER SUPPLY												
51042600 - State Wide												
0.00												
0.00												
500,000,000.00												
0.00												
800,000,000.00												
0.00												
0.00												
025200400100 Small Towns Water Supply and Sanitation Agency												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	once January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	500,000,000.00	0.00	797,443,362.00		0.00	0.00
13100123019800 - Reform of Government and GovRehabilitation of selected existing STOWASSA water23030104 - REHABILITATION / REPAIRS - WATER FA70631 - WATER SUPPLY												
51042600 - State Wide												
0.00												
0.00												
500,000,000.00												
0.00												
797,443,362.00												
0.00												
0.00												
025200500100 Delta State Water Sector Regulatory Commission												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	once January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging

Total						0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00
21100123000800 - Oil and Gas Infrastructure - Gen Purchase of 20 sets of executive chairs and tables, 2 23010112 - PURCHASE OF OFFICE FURNITURE AND 70631 - WATER SUPPLY				51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	025300100100 Ministry of Housing
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 Approved Budget	2026 Approved Budget
Total					0.00	0.00	14,983,146,070.60	2,372,317,180.76	20,375,000,000.00	0.00	0.00	0.00
06100123014100 - Housing and Urban Development	Remodeling/Rehabilitation of Governor's Lodge, Asaba	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	0.00	0.00	100,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
06100123014200 - Housing and Urban Development	Renovation and Furnishing of V.I.P. Guest House (D)	23030103 - REHABILITATION / REPAIRS OF HOUSING	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	210,522,311.70	120,284,667.26	500,000,000.00	0.00	0.00	0.00
06100123014300 - Housing and Urban Development	Renovation of Deputy Governor's Lodge, Asaba	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	100,000,000.00	26,041,600.00	100,000,000.00	0.00	0.00	0.00
06100123014400 - Housing and Urban Development	Renovation/Maintenance of Government Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	1,500,000,000.00	217,506,493.09	1,500,000,000.00	0.00	0.00	0.00
06100123014500 - Housing and Urban Development	Maintenance of Government House, Asaba	23030101 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	51010600 - Ethiopia West	0.00	0.00	250,000,000.00	412,466,335.47	250,000,000.00	0.00	0.00	0.00
06100123014600 - Housing and Urban Development	Development of New Central Secretariat Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51012200 - Uvwie	0.00	0.00	500,000,000.00	10,376,447.30	1,000,000,000.00	0.00	0.00	0.00
06100123014700 - Housing and Urban Development	Construction of 200 Nos. three (3) and four (4) Bedr	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51011800 - Udu	0.00	0.00	50,000,000.00	342,273,200.28	50,000,000.00	0.00	0.00	0.00
06100123014800 - Housing and Urban Development	Rehabilitation of Government Offices in the State	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	1,500,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00
06100123014900 - Housing and Urban Development	Construction of Office building for State dependen	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51020700 - Ika North East	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
06100123015000 - Housing and Urban Development	Construction of Governor's Office (New Governmen	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
06100123015100 - Housing and Urban Development	Renovation of Governor's Office Annex Warri	23030121 - REHABILITATION / REPAIRS OF OFFICE	70611 - HOUSING DEVELOPMENT	51032300 - Warri South West	0.00	0.00	50,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
06100123015200 - Housing and Urban Development	Maintenance of V.I.P Guest Houses Asaba	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51032300 - Warri South West	0.00	0.00	220,178,204.91	0.00	250,000,000.00	0.00	0.00	0.00
06100123015300 - Housing and Urban Development	Construction of Isoko Development Union	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51020800 - Ika South	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123015400 - Housing and Urban Development	Construction of Ecumenical Centre, Asaba	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51021400 - Oshimili North	0.00	0.00	20,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
06100123015500 - Housing and Urban Development	Consultancy Services for the Construction of Estate	23020104 - CONSTRUCTION / PROVISION OF HOUSE	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	6,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
06100123015600 - Housing and Urban Development	Renovation of flats at the Permanent Secretariat	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51030900 - Isoko North	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06100123015700 - Housing and Urban Development	Construction of Office Block/Building at the Okpe	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51020700 - Ika North East	0.00	0.00	305,445,553.99	0.00	5,000,000.00	0.00	0.00	0.00
06100123015800 - Housing and Urban Development	Sites and Services- Low & Medium Housing Estate 1	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51020700 - Ika North East	0.00	0.00	10,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
06100123015900 - Housing and Urban Development	Construction of SSG/Chief of Staff Offices (Residents)	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51020700 - Ika North East	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06100123016000 - Housing and Urban Development	Reconstruction of the Perimeter Block Wall Fence at	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51010500 - Ika South	0.00	0.00	300,000,000.00	5,562,185.34	10,000,000.00	0.00	0.00	0.00
06100123016100 - Housing and Urban Development	Renovation of Acquired Estate (Formerly State's O	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51010600 - Ethiopia West	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06100123016200 - Housing and Urban Development	Renovation and furnishing of Deputy Governor's O	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	0.00	0.00	100,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
06100123016300 - Housing and Urban Development	Provision of ICT Infrastructure, New Secretariat	23020127 - CONSTRUCTION OF ICT INFRASTRUCTU	70611 - HOUSING DEVELOPMENT	51011700 - Sapele	0.00	0.00	1,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100123016400 - Housing and Urban Development	Social Housing Development across the state	23030103 - REHABILITATION / REPAIRS OF HOUSING	70611 - HOUSING DEVELOPMENT	51011700 - Sapele	0.00	0.00	3,000,000,000.00	385,488,885.55	2,700,000,000.00	0.00	0.00	0.00
06100123016500 - Housing and Urban Development	Purchase of 100 nos of executive chairs and sofas	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	51010130 - Okpe	0.00	0.00	50,000,000.00	852,317,366.47	100,000,000.00	0.00	0.00	0.00
06100123016600 - Housing and Urban Development	Expansion of Government Quarters	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	2,700,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100123016700 - Housing and Urban Development	Proposed Construction of Shopping Mall at Niham	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51011800 - Udu	0.00	0.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100123016800 - Housing and Urban Development	Renovation of the Governor's Lodge, Lagos	23030101 - REHABILITATION / REPAIRS OF RESIDENCE	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
06100123016900 - Housing and Urban Development	Purchase of 5 nos bed, one settee (sofa) and a jacora	23010112 - PURCHASE OF OFFICE FURNITURE AND	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100123017000 - Housing and Urban Development	Construction of the Shared Facility Scheme at Ikeja	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	60,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
06100123017100 - Housing and Urban Development	Reconstruction/Rehabilitation of SUBEST Headquarte	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	0.00	0.00	50,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
06100123017200 - Housing and Urban Development	Proposed Construction of Block Wall Fence Gate Ho	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	0.00	0.00	40,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
06100123017300 - Housing and Urban Development	Construction of New Conference Centre, Asaba	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51020100 - Aniocha North	0.00	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
06100123017400 - Housing and Urban Development	Proposed Construction of Civic Centre at Okpikund, O	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51020700 - Ika North East	0.00	0.00	500,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
06100123017500 - Housing and Urban Development	Social Housing Development Across the State	23020102 - CONSTRUCTION / PROVISION OF RESID	70611 - HOUSING DEVELOPMENT	51020800 - Ika South	0.00	0.00	500,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06100123017600 - Housing and Urban Development	Construction of Office building for State dependen	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70611 - HOUSING DEVELOPMENT	51021500 - Oshimili South	0.00	0.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
06100123017700 - Housing and Urban Development	Renovation of Ike-Onicha Townhall at Ike Onicha,	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00
06100123017800 - Housing and Urban Development	Proposed Construction of Civic Centre, Ika	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51021100 - Ndokwa East	0.00	0.00	80,000,000.00	0.00	204,000,000.00	0.00	0.00	0.00
06100123017900 - Housing and Urban Development	Construction of Civic Centres Across the State	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51030300 - Bomadi	0.00	0.00	400,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
06100123017900 - Housing and Urban Development	Construction and Furnishing of Owa-Alorin Community	23020118 - CONSTRUCTION / PROVISION OF INFRA	70611 - HOUSING DEVELOPMENT	51030300 - Bomadi	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
026000100100 Ministry of Lands, Survey & Urban Development												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Approved Budget	2025 Approved Budget	2026 Approved Budget	2026 Approved Budget	2026 Approved Budget
Total					0.00	0.00	6,651,912,707.00	27,118,883.72	15,000,000,000.00	0.00	0.00	0.00
13100123015300 - Reform of Government and Gov	Purchase of 20 Specialise equipment for the purpose	23010133 - PURCHASES OF SURVEYING EQUIPMEN	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	199,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13100123015400 - Reform of Government and Gov	Payment of compensation to owners of demolished	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	4,651,912,707.00	0.00	10,500,000,000.00	0.00	0.00	0.00
13100123015500 - Reform of Government and Gov	Develop the Urban Master plan (Asaba Capital Terri	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123015600 - Reform of Government and Gov	Purchase of 1 no Hilux vehicle for the Physical Devt.	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13100123015700 - Reform of Government and Gov	Rehabilitation if the Archives /Registry	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
13100123015300 - Reform of Government and Gov	Purchase of Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	70,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
13100123015800 - Reform of Government and Gov	Develop the Land Information system (LIS)	23010139 - PURCHASE OF OTHER FIXED	70661 - HOUSING AND COMMUNITY	51042600 - State Wide	0.00	0.00	70,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00

Office of the Surveyor General												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	100,000,000.00	0.00	100,000,000.00		0.00	0.00
13100123017000 - Reform of Government and Gov	Survey for all Government Lands	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	60,500,000.00	0.00	60,500,000.00		0.00	0.00
13100123017100 - Reform of Government and Gov	Survey and demarcation of local government bound	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
13100123017200 - Reform of Government and Gov	clearing of new roads	23020114 - CONSTRUCTION / PROVISION OF ROAD	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	500,000.00	0.00	500,000.00		0.00	0.00
13100123017300 - Reform of Government and Gov	Purchase of Survey Equipment (chains, rules, tapes)	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	51022100 - Ukwuani	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123017400 - Reform of Government and Gov	Survey of Secondary School Lands in the state	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123017500 - Reform of Government and Gov	Purchase of 1 no. executive table and chair, and 20	23010112 - PURCHASE OF OFFICE FURNITURE AND	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	2,000,000.00		0.00	0.00
13100123017600 - Reform of Government and Gov	Purchase of Geoinformatics (GIS) equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	3,000,000.00		0.00	0.00

Urban and Regional Planning Board													
027100200100													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Ince September	January to	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	30,000,000.00		0.00	48,000,000.00		0.00	0.00
13100123017800 - Reform of Government and GovPurchase of 50 desktop computers and 20 HP printe23010113 - PURCHASE OF COMPUTERS/DIGITISATI 70621 - COMMUNITY DEVELOPMENT					51021500 - Oshimili South	0.00	0.00	30,000,000.00	0.00	48,000,000.00	0.00	0.00	025500100100 Directorate of Infrastructure
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Ince September	January to	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	7,500,000,000.00		2,368,154,296.51	15,000,000,000.00		0.00	0.00
05050125023700 - Schools' infrastructure construc	Construction of Schools in the Riverine Areas	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51032300 - Warri South West	0.00	0.00	200,000,000.00		0.00	500,000,000.00		0.00	0.00
05050125023800 - Schools' infrastructure construc	Renovation of Schools in the Riverine Areas	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00		0.00	100,000,000.00		0.00	0.00
04050125023901 - Functional health facilities	Construction of Hospitals/ Primary Health Care th	23020106 - CONSTRUCTION / PROVISION OF HOSP	70741 - PUBLIC HEALTH SERVICES	51021100 - Ndokwa East	0.00	0.00	200,000,000.00		2,699,999.37	100,000,000.00		0.00	0.00
04050125023901 - Functional health facilities	Renovation of Hospitals/ Primary Health Care the	23030105 - REHABILITATION / REPAIRS HOSPITAL	70741 - PUBLIC HEALTH SERVICES	51021100 - Ndokwa East	0.00	0.00	100,000,000.00		0.00	120,000,000.00		0.00	0.00
17100125024100 - Road - General	Construction of Roads in the Riverine Areas	23020114 - CONSTRUCTION / PROVISION OF ROAD	70451 - ROAD TRANSPORT	51031000 - Isoko South	0.00	0.00	525,000,000.00		0.00	4,500,000,000.00		0.00	0.00
17100125024200 - Road - General	Construction/ Maintenance of Jetties in the Rivierne	23020114 - CONSTRUCTION / PROVISION OF ROAD	70452 - WATER TRANSPORT	51030400 - Burutu	0.00	0.00	300,000,000.00		0.00	1,200,000,000.00		0.00	0.00
04050125023901 - Functional health facilities	provision of Health care Equipment in Hospital Pri	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	51030300 - Bomadi	0.00	0.00	200,000,000.00		0.00	200,000,000.00		0.00	0.00
04050125023901 - Functional health facilities	Provision of Laboratory Equipment in Schools in	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70741 - PUBLIC HEALTH SERVICES	51030300 - Bomadi	0.00	0.00	200,000,000.00		0.00	180,000,000.00		0.00	0.00

05050225024500 - Furnishing	Provision of furniture in Schools in the Riverine Area	23010124 - PURCHASE OF TEACHING LEARNING A	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Procurement of safety Kits and Life Jackets	23010134 - PURCHASE OF DIVING EQUIPMENT	70452 - WATER TRANSPORT	51042600 - State Wide	0.00	0.00	45,000,000.00	1,419,680.08	50,000,000.00	0.00	0.00
16100125024700 - Water Ways - General	Provision of Boats in the Riverine Communities	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	51032300 - Warri South West	0.00	0.00	200,000,000.00	0.00	270,000,000.00	0.00	0.00
10100125024800 - Water Resources and Rural Dev	Water supply Project in the Riverine communities	23030104 - REHABILITATION / REPAIRS WATER FA	70631 - WATER SUPPLY	51032400 - Warri North	0.00	0.00	200,000,000.00	0.00	400,000,000.00	0.00	0.00
14100125024900 - Power - General	Electrification projects of the riverine communities	23030103 - CONSTRUCTION / PROVISION OF ELECT	70435 - ELECTRICITY	51042600 - State Wide	0.00	0.00	180,000,000.00	0.00	300,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Purchase of 100 units of executive office chairs and	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70621 - COMMUNITY DEVELOPMENT	51030300 - Borno	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Purchase of 20 units of bookshelves for the Library	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Clearing of waterways in the riverine areas	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	300,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Reclamation of land in the riverine areas	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South West	0.00	0.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Shorewall protection in the Riverine Areas	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	51030300 - Borno	0.00	0.00	400,000,000.00	0.00	350,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Canalisation of rivers in the riverine areas	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	51011700 - Sapele	0.00	0.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Construction of Access road to Nigerian Maritime U	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	800,000,000.00	1,918,057,921.55	210,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Construction of Infrastructural facilities in Oporosa	23020107 - CONSTRUCTION / PROVISION OF PUBL	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	800,000,000.00	445,976,695.51	1,200,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Construction of Koloko/Tsun Road	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Purchase of Fishing Boats for Riverine Communities	23030104 - REHABILITATION / REPAIRS WATER FA	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South West	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Construction of internal roads in Ijaghalu, Warri W	23020107 - CONSTRUCTION / PROVISION OF PUBL	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	0.00	0.00	1,070,000,000.00	0.00	0.00
16100125024600 - Water Ways - General	Construction of internal roads in Kantu, Warri S W	23020107 - CONSTRUCTION / PROVISION OF PUBL	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	0.00	0.00	950,000,000.00	0.00	0.00

031801100100 Judiciary Service Commission													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging	
Total					0.00	0.00	70,000,000.00	21,949,950.00	80,000,000.00		0.00	0.00	
13100123030500 - Reform of Government and Gov	Purchase of 20 nos Laptops and 20 nos of HP Printe	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	OF 70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	15,000,000.00		0.00	0.00	
13100123030600 - Reform of Government and Gov	Purchase of 20 nos executive Office chairs and 10 n	23010112 - PURCHASE OF OFFICE FURNITURE AND	OF 70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	6,000,000.00	5,999,950.00	10,000,000.00		0.00	0.00	
13100123030600 - Reform of Government and Gov	Rehabilitation Works (Repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	OF 70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	17,000,000.00		0.00	0.00	
13100123030700 - Reform of Government and Gov	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	OF 70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	6,000,000.00	0.00	3,000,000.00		0.00	0.00	
13100123030800 - Reform of Government and Gov	Justice Computerization project	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	OF 70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	45,000,000.00	15,950,000.00	30,000,000.00		0.00	0.00	
13100123030900 - Reform of Government and Gov	Purchase and Installation of Telephone and Inter Co	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	OF 70331 - LAW COURTS	51032300 - Warri South West	0.00	0.00	0.00	0.00	5,000,000.00		0.00	0.00	

03180200100 Customary Court of Appeal													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since September	January to	2026 Approved Budget	2025 Social Tagging	2026 Protection	2026 Nutrition Tagging
Total					0.00	0.00	6,350,000,000.00		498,747,738.78	2,942,826,800.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Rehabilitation Works - repairs to residences	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70331 - LAW COURTS	51032300 - Warri South West	0.00	0.00	3,898,900.00		0.00	13,898,900.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Development of the Law Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	7,797,800.00		0.00	20,797,800.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Review of Delta State laws	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	38,989,192.00		0.00	38,989,192.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Annotation of Delta State Laws	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51011800 - Udu	0.00	0.00	500,000.00		0.00	500,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Fundamental/Child Rights Projects	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	7,797,800.00		0.00	16,797,800.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Purchase of Law books, Periodicals, etc.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	24,173,200.00		0.00	30,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Computerisation of Law Library	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70331 - LAW COURTS	51032300 - Warri South West	0.00	0.00	7,797,800.00		0.00	15,797,800.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Purchase of 50 units of executive Office chairs and 1	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51010130 - Okpe	0.00	0.00	7,177,500.00		0.00	25,177,500.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Purchase of 20 nos photocopier machines and othe	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51021100 - Ndokwa East	0.00	0.00	6,000,000.00		0.00	45,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Furnishing of Zonal Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	20,000,000.00		0.00	45,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Procure 10 executive office chairs for the Chambers	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	5,577,000.00		0.00	20,577,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Establishment of Community Service Centre the 2	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	170,290,808.00		0.00	170,290,808.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Digitalization of Delta State Justice System	23030127 - REHABILITATION/REPAIRS- ICT INFRAST	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	500,000,000.00		0.00	500,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Construction/Completion/Maintenance of High Cou	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51032300 - Warri South West	0.00	0.00	100,000,000.00	288,362,610.78		50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Completion of Courts in Oil Producing Areas	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51021500 - Oshimili South	0.00	0.00	100,000,000.00		0.00	50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Renovation & Furnishing of High Court Akwuku Igbo	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51021500 - Oshimili South	0.00	0.00	30,000,000.00		0.00	10,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Construction/fencing of Judges quarters, Kwale	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	20,000,000.00		0.00	20,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Renovation of gate house, Concrete floor at Ashaka	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	50,000,000.00		0.00	50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Renovation of High Court, Ibusa	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	20,000,000.00		0.00	20,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Landscaping of High Court / Judges Quarter Sapele	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	30,000,000.00		0.00	30,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Construction of High Court at Obianuku	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51031000 - Isoko South	0.00	0.00	50,000,000.00		0.00	50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Construction of Judges Quarter Obianuku	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	54,000,000.00		0.00	54,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Construction of High Court, Judges Quarters Boma	23020101 - CONSTRUCTION / PROVISION OF OFFIC	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	50,000,000.00		0.00	50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Rehabilitation of Courts across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE	70331 - LAW COURTS	51030400 - Burutu	0.00	0.00	240,000,000.00	42,000,000.00		50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Purchase of 50 no executive chairs and 20 nos Cour	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51022100 - Ukwuani	0.00	0.00	50,000,000.00		0.00	50,000,000.00	0.00	0.00	0.00
13100123025900 - Reform of Government and Gov	Purchase of 5 nos settees for Judges	23010112 - PURCHASE OF OFFICE FURNITURE AND	70331 - LAW COURTS	51042600 - State Wide	0.00	0.00	20,000,000.00		0.00	20,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Ince September	January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
<i>Total</i>					0.00	0.00	65,000,000,000.00		27,179,218,531.25	80,000,000,000.00	0.00	0.00	0.00
13100123031100 - Reform of Government and Gov/DESOPADEC (Construction of road, building of scho 23020114 - CONSTRUCTION / PROVISION OF ROAD70621 - COMMUNITY DEVELOPMENT													
				51010500 - Ethiope East	0.00	0.00	65,000,000,000.00		27,179,218,531.25	80,000,000,000.00	0.00	0.00	0.00
Territory Development Agency													
<i>Total</i>					0.00	0.00	8,500,000,000.00		10,040,500,614.72	20,000,000,000.00	0.00	0.00	0.00
13100123031300 - Reform of Government and Gov	Rehabilitation of on-going Roads in Asaba	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	7,000,000,000.00		5,938,120,069.61	15,000,000,000.00	0.00	0.00	0.00
13100123031400 - Reform of Government and Gov	Construction of New Roads/Development Asaba	2303020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	2,500,000,000.00		4,102,380,545.11	5,000,000,000.00	0.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	9,500,000,000.00	9,361,942,787.39	20,000,000,000.00		0.00	0.00
13100123031600 - Reform of Government and Gov	Construction of New Roads in Warri, Uvwie and Env	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51032300 - Warri South West	0.00	0.00	2,600,000,000.00	1,953,230,583.56	5,300,000,000.00		0.00	0.00
13100123031700 - Reform of Government and Gov	Construction of Roads at Havens Home Estate Ugb	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51032400 - Warri North	0.00	0.00	3,000,000,000.00	2,282,775,224.65	10,000,000,000.00		0.00	0.00
13100123031800 - Reform of Government and Gov	Asphalt Overlay/Construction of concrete Drain in	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51011900 - Ughelli North	0.00	0.00	2,500,000,000.00	1,975,589,567.18	4,000,000,000.00		0.00	0.00
13100123031900 - Reform of Government and Gov	Construction of Storm Water Discharge Channel and an	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51030900 - Isoko North	0.00	0.00	600,000,000.00	2,952,445,287.00	100,000,000.00		0.00	0.00
13100123032000 - Reform of Government and Gov	Bright Hope Street, off Airport Road, Warri ROAD	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51021200 - Ndokwa West	0.00	0.00	300,000,000.00	0.00	300,000,000.00		0.00	0.00
13100123032100 - Reform of Government and Gov	Construction of roads at Warri environment (Payment f	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51020200 - Aniocha South	0.00	0.00	200,000,000.00	197,902,125.00	100,000,000.00		0.00	0.00
13100123032200 - Reform of Government and Gov	Payment of Consultancy fees for the design and exp	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	300,000,000.00	0.00	150,000,000.00		0.00	0.00
13100123032200 - Reform of Government and Gov	Provisions of Fruits, Barbeque & other Shops along	23020114 - CONSTRUCTION / PROVISION OF ROAD	70621 - COMMUNITY DEVELOPMENT	51020700 - Ika North East	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
051300100100 Ministry of Youth Development												
Total					0.00	0.00	2,600,000,000.00	151,613,640.00	3,000,000,000.00	6 Social Tagging	952,000,000.00	2026 Nutrition Tagging
08100123032400 - Youth - General	Construction of 700 Bedspace Capacity Female Hos	23030102 - CONSTRUCTION / PROVISION OF RESID	70811 - RECREATIONAL AND SPORTING SERVICES	51020700 - Ika North East	0.00	0.00	20,000,000.00	0.00	150,000,000.00		0.00	0.00
08100123032400 - Youth - General	Reconstruction of NYSC Lodge, Warri	23030102 - CONSTRUCTION / PROVISION OF RESID	70811 - RECREATIONAL AND SPORTING SERVICES	51020100 - Aniocha North	0.00	0.00	500,000,000.00	0.00	300,000,000.00		0.00	0.00
08100123032400 - Youth - General	NYSC Permanent Orientation Camp, Issele-Uku	23030104 - CONSTRUCTION / PROVISION OF HOUS	70811 - RECREATIONAL AND SPORTING SERVICES	51012000 - Ughelli South	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
08100123032400 - Youth - General	NYSC Multi-purpose Hall	23030104 - CONSTRUCTION / PROVISION OF HOUS	70811 - RECREATIONAL AND SPORTING SERVICES	51021500 - Oshimili South	0.00	0.00	5,000,000.00	0.00	7,000,000.00		0.00	0.00
08100123032400 - Youth - General	Renovation of Hostels, Classroom/Toliet/Kitchens	23030103 - REHABILITATION / REPAIRS HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	51030300 - Bomadi	0.00	0.00	90,000,000.00	0.00	235,000,000.00		0.00	0.00
08100123032400 - Youth - General	First Aid (bandages, scissors, drugs)	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
08100123032400 - Youth - General	Reference Library (books)	23010125 - PURCHASE OF LIBRARY BOOKS	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
08100123032400 - Youth - General	Purchase of 2 nos photocopiers and 5 scanners	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
08100123032400 - Youth - General	Purchase of 20 nos Desktop Computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
08100123032400 - Youth - General	Minor work (repair of office building)	23030103 - REHABILITATION / REPAIRS HOUSING	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	12,000,000.00	0.00	12,000,000.00		0.00	0.00
08100123032400 - Youth - General	Conduct the Tertiary Entrepreneurial Program (TEP	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
08100123032400 - Youth - General	Purchase of 100 no executive office chairs (Field Offi	23010112 - PURCHASE OF OFFICE FURNITURE AND	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	450,000,000.00	149,963,640.00	550,000,000.00		0.00	0.00
08100123032400 - Youth - General	Development of skills for Emerging Youths	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	250,000,000.00	0.00	380,000,000.00		0.00	0.00
08100123032400 - Youth - General	Purchase of 20 Tables, one settee and 15 beds for N	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	20,000,000.00	1,850,000.00	20,000,000.00		0.00	0.00
08100123032400 - Youth - General	Activities for the Accelerated Strategic Youth Engag	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00		0.00	0.00
08100123032400 - Youth - General	Activities of the MORE-YD Resources Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
08100123032400 - Youth - General	Development of the Graduate Entrepreneurship Pro	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	909,000,000.00	0.00	200,000,000.00		200,000,000.00	0.00
08100123032400 - Youth - General	Development of the Graduate Entrepreneurship Progr	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00		40,000,000.00	0.00
08100123032400 - Youth - General	Activities of the Youth Mindset Reorientation/Core	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	0.00	0.00	290,000,000.00		290,000,000.00	0.00
08100123032400 - Youth - General	Activities of MORE-YD League Championship	23050102 - COMPUTER SOFTWARE ACQUISITION	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	0.00	0.00	422,000,000.00		422,000,000.00	0.00
08100123032400 - Youth - General	Purchase of Fairly used Monitoring Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
051400100100 Ministry of Women Affairs and Social Development												
Total					0.00	0.00	2,510,000,000.00	3,398,617.63	1,980,000,000.00	6 Social Tagging	605,000,000.00	2026 Nutrition Tagging
02100123000800 - Societal Re-orientation Genera	Construction of Juvenile Correctional Centre Sagale	23020101 - CONSTRUCTION / PROVISION OF OFFIC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
02100123000700 - Societal Re-orientation Genera	Renovation of Transit Home for Disabled Persons, A	23030103 - REHABILITATION / REPAIRS HOUSING	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00
07100123000800 - Gender - General	Equipping of Creche at New Secretariat, Asaba	23010112 - PURCHASE OF OFFICE FURNITURE AND	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00
02100123000900 - Societal Re-orientation Genera	Renovation of Recreational Centre for the Elderly A	23030118 - REHABILITATION / REPAIRS RECREATI	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
07100123001000 - Gender - General	Women Development Centre, Asaba	23020104 - CONSTRUCTION / PROVISION OF HOUS	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	350,000,000.00	0.00	350,000,000.00		0.00	0.00
07100123001100 - Gender - General	Renovation and Equipping of Children Home, Asaba	23030121 - REHABILITATION / REPAIRS OFFICE	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
07100123001200 - Gender - General	Building/Equipping of Nursery School, Asaba	23020107 - CONSTRUCTION / PROVISION OF PUBL	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	80,000,000.00		0.00	0.00
07100123001300 - Gender - General	Upgrading and Equipping of Women Development	23030103 - REHABILITATION / REPAIRS HOUSING	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00		0.00	0.00
07100123001400 - Gender - General	Community Development Daycare Centres	23020107 - CONSTRUCTION / PROVISION OF PUBL	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	80,000,000.00		0.00	0.00
07100123001500 - Gender - General	General Renovation and Procurement Equipment	23030106 - REHABILITATION / REPAIRS PUBLIC SC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00		0.00	0.00
07100123000200 - Gender - General	Fencing and Equipping of Ogwaishi-Uku Daycare Cent	23030106 - REHABILITATION / REPAIRS PUBLIC SC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	35,000,000.00		0.00	0.00
07100123000400 - Gender - General	Renovation and Furnishing of Daycare Centre, Obia	23030106 - REHABILITATION / REPAIRS PUBLIC SC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00
07100123000100 - Gender - General	Fencing and Equipping of Daycare Centre, Otefe and	23030106 - REHABILITATION / REPAIRS PUBLIC SC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
07100123000300 - Gender - General	General Renovations and Furnishing at Centre for C	23030106 - REHABILITATION / REPAIRS PUBLIC SC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
02100123000100 - Societal Re-orientation Genera	Citizenship and Leadership Training Centre Ewale	23020101 - CONSTRUCTION / PROVISION OF OFFIC	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00
07100123001900 - Gender - General	Women Empowerment Programme	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	605,000,000.00	0.00	605,000,000.00		605,000,000.00	0.00
07100123002000 - Gender - General	Repairs to women development centres (Minor Wo	23030103 - REHABILITATION / REPAIRS HOUSING	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	40,000,000.00	0.00	40,000,000.00		0.00	0.00
07100123000100 - Gender - General	Renovation of Women Development Centres in	23030103 - REHABILITATION / REPAIRS HOUSING	71041 - FAMILY AND CHILDREN	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	80,000,000.00		0.00	0.00

051700100100		Ministry of Secondary Education										
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	15,070,000,000.00	4,014,901,806.09	15,200,000,000.00		0.00	20,000,000.00
05050123003200 - Schools' infrastructure construc	Secondary schools classroom constructions includin	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	3,770,000,000.00	0.00	2,200,000,000.00		0.00	0.00
05050123003300 - Schools' infrastructure construc	Construction of 10 blocks of classrooms across the S	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	3,160,000,000.00	1,963,298,475.13	3,160,000,000.00		0.00	0.00
05050123003400 - Schools' infrastructure construc	Special Projects (Construction/Renovation of School	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51032500 - Warri South	0.00	0.00	1,200,000,000.00	53,705,333.75	1,200,000,000.00		0.00	0.00
05050123003500 - Schools' infrastructure construc	Construction of Classroom Blocks with Fence Work	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	2,317,000,000.00	596,185,619.67	2,317,000,000.00		0.00	0.00
05050123003600 - Schools' infrastructure construc	Renovation of Classroom Blocs in Schools Across th	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51032500 - Warri South	0.00	0.00	1,463,000,000.00	962,905,117.31	1,623,000,000.00		0.00	0.00
05040223003700 - Instructional and learning	E-Learning for Public Secondary Schools in the State	23030127 - REHABILITATION/REPAIRS- ICT INFRASTR	70922 - UPPER-SECONDARY EDUCATION	51010130 - Okpe	0.00	0.00	100,000,000.00	95,000,000.00	100,000,000.00		0.00	0.00
05050223003800 - Furnishing	Supply/Repair of Students/Teachers Furniture	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51022100 - Ukwuani	0.00	0.00	515,000,000.00	79,932,432.00	585,000,000.00		0.00	0.00
05050223003900 - Furnishing	Rehabilitation/Furnishing of Secondary School and	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51020700 - Ika North East	0.00	0.00	845,000,000.00	0.00	915,000,000.00		0.00	0.00
05050223004000 - Furnishing	Furnishing of Secondary Schools in Etiope West	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	0.00	0.00	20,000,000.00	0.00	400,000,000.00		0.00	0.00
05050123004100 - Schools' infrastructure construc	Construction of classrooms (On-going) Constructio	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51030400 - Burutu	0.00	0.00	300,000,000.00	0.00	140,000,000.00		0.00	0.00
05050123004200 - Schools' infrastructure construc	Supply of Science Equipment to Secondary Schools	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021400 - Oshimili North	0.00	0.00	200,000,000.00	0.00	60,000,000.00		0.00	0.00
05050123004300 - Schools' infrastructure construc	Construction/Rehabilitation of Ministry of Basic S	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	140,000,000.00	0.00	410,000,000.00		0.00	0.00
05050123004400 - Schools' infrastructure construc	General Administration - Purchase of Office Equipm	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	60,000,000.00	0.00	300,000,000.00		0.00	0.00
05050123004500 - Schools' infrastructure construc	Rehabilitation of Classroom Blocks in Institute of Co	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	200,000,000.00	0.00	400,000,000.00		0.00	0.00
05050223004600 - Furnishing	Construction of 6 Blocks Classroom in Egbema Seconda	23030101 - REHABILITATION / REPAIRS OF RESIDEN	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	300,000,000.00		0.00	0.00
05050123004700 - Schools' infrastructure construc	Construction of Classroom Blocks in Okpe LGA	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	10,000,000.00	0.00	100,000,000.00		0.00	0.00
05050223004800 - Furnishing	Renovation/Furnishing of Classroom Blocks in Okpe	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51021500 - Oshimili South	0.00	0.00	410,000,000.00	0.00	50,000,000.00		0.00	0.00
05050223004900 - Furnishing	Renovation/Furnishing of Classroom Blocks in Uvwie	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	300,000,000.00	0.00	300,000,000.00		0.00	0.00
05050225004900 - Furnishing	Renovation of 3 Classroom Block at Enekorogho Gra	23020106 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	50,000,000.00	263,874,828.23	80,000,000.00		0.00	0.00

05050225004900 - Furnishing	Food and Nutrition Development (SCFN) for DADA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	51011700 - Sapele	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
05050225004900 - Furnishing	Renovation of 3 Classroom Block at Enekoroghe GRA	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05050225004900 - Furnishing	Supply of Science Equipment to Uduophor Secondary	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
05050225004900 - Furnishing	Renovation of 4 Classroom Block at Comprehensive	23010106 - PURCHASE OF VANS	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00
05050225004900 - Furnishing	Intervention at Ekuigbo Model Secondary	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51011700 - Sapele	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00

051705200100 Post Primary Education Board (PPEB) Hqtrs													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since September	January to	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	40,000,000.00		0.00	60,000,000.00		0.00	0.00
05010323005100 - Education sector coordinator	Purchase of office furniture (Purchase of Tables and chairs)	23010112 - PURCHASE OF OFFICE FURNITURE AND	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	10,000,000.00		0.00	15,000,000.00		0.00	0.00
05010323005200 - Education sector coordinator	Purchase of office equipment (Purchase of Computers)	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70981 - EDUCATION N.E.C	51021500 - Oshimili South	0.00	0.00	10,000,000.00		0.00	15,000,000.00		0.00	0.00
05010323005300 - Education sector coordinator	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70981 - EDUCATION N.E.C	51011700 - Sapele	0.00	0.00	10,000,000.00		0.00	20,000,000.00		0.00	0.00
05010323005400 - Education sector coordinator	Purchase of generator set	23010119 - PURCHASE OF POWER GENERATING SET	70981 - EDUCATION N.E.C	51011700 - Sapele	0.00	0.00	6,000,000.00		0.00	6,000,000.00		0.00	0.00
05010323005500 - Education sector coordinator	Refurbishment of vehicles (Hilux, Toyota Hilux)	23030123 - REHABILITATION/REPAIRS TRAFFIC/ST	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	4,000,000.00		0.00	4,000,000.00		0.00	0.00
051705200300 Teachers Professional Development Centre, Owa													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since September	January to	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	20,000,000.00		0.00	20,000,000.00		0.00	0.00

05040323005900 - Teaching and non-teaching staff	Construction of Teachers Professional Development	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	20,000,000.00		0.00	20,000,000.00		0.00	0.00

056700100100 Ministry of Primary Education													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging	
Total					0.00	0.00	7,270,000,000.00	9,201,933,348.17	12,000,000,000.00		0.00	0.00	
05050123001200 - Schools' infrastructure construc	Construction of classrooms in primary schools by SU	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51042600 - State Wide	0.00	0.00	3,740,000,000.00	6,714,084,395.55	3,740,000,000.00		0.00	0.00	
05050123001300 - Schools' infrastructure construc	Construction of school primary school building across	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51010600 - Ethiopia West	0.00	0.00	800,000,000.00	663,134,078.91	1,800,000,000.00		0.00	0.00	
05050123001400 - Schools' infrastructure construc	Construction of Classroom Blocs with Fence Work I	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	0.00	0.00	200,000,000.00	21,523,966.11	200,000,000.00		0.00	0.00	
05050123001400 - Schools' infrastructure construc	Construction of Classroom Blocs with Fence Work I	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	0.00	0.00	0.00	0.00	2,730,000,000.00		0.00	0.00	
05050123001500 - Schools' infrastructure construc	Renovation of Classroom Blocs in Schools Across th	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51032500 - Warri South	0.00	0.00	800,000,000.00	1,111,066,848.07	800,000,000.00		0.00	0.00	
05050223001600 - Furnishing	Supply/Repair of Students/Teachers Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	51021500 - Oshimili South	0.00	0.00	700,000,000.00	475,833,442.43	1,700,000,000.00		0.00	0.00	
05040223001700 - Instructional and learning mate	Provision of Instructional Material	23010124 - PURCHASE OF TEACHING LEARNING A	70912 - PRIMARY EDUCATION	51030900 - Isoko North	0.00	0.00	500,000,000.00	216,290,617.10	500,000,000.00		0.00	0.00	
05050223001800 - Furnishing	Furnishing of Primary Schools in Ethiopia West	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	51030400 - Burutu	0.00	0.00	120,000,000.00	0.00	120,000,000.00		0.00	0.00	
05050224001900 - Furnishing	Provisions of Furniture at Osusurhie Primary School	23010112 - PURCHASE OF OFFICE FURNITURE AND	70912 - PRIMARY EDUCATION	51010600 - Ethiopia West	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00	
05050124002000 - Schools' infrastructure construc	Rehabilitation/Furnishing of Primary Schools in Ndo	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00		0.00	0.00	
05050124002100 - Schools' infrastructure construc	Rehabilitation/Furnishing of Primary Schools in Eth	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51032500 - Warri South	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002200 - Schools' infrastructure construc	Renovation of 5 Classrooms block at Osaigboboh Pri	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002300 - Schools' infrastructure construc	Renovation of 4 Classrooms block at Igbogbi Primar	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51020200 - Aniocha South	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002400 - Schools' infrastructure construc	Renovation of Classrooms block at Jegbefun Prim	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51020200 - Aniocha South	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002500 - Schools' infrastructure construc	Fencing of Irenuma Primary School, Abavo	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51032400 - Warri North	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002600 - Schools' infrastructure construc	Renovation of Diekumogbene Primary School, Odiu	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51012000 - Ughelli South	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124002700 - Schools' infrastructure construc	Construction of Block of a Staff Quarters at Umuno	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00		0.00	0.00	
05050124002800 - Schools' infrastructure construc	Renovation of Classroom and Offices at Ibab Prima	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51030900 - Isoko North	0.00	0.00	30,000,000.00	0.00	30,000,000.00		0.00	0.00	
05050124002900 - Schools' infrastructure construc	Fencing of Eru Primary School, Igbide, Isoko South	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51010130 - Okpe	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050124003000 - Schools' infrastructure construc	Construction of 1No. 6 Classroom block at Jele Pri	23020107 - CONSTRUCTION / PROVISION OF PUBL	70912 - PRIMARY EDUCATION	51011900 - Ughelli North	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00	
05050125003100 - Schools' infrastructure construc	Renovation of 3 Classroom Block at Udo Primary S	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00	
05050125003200 - Schools' infrastructure construc	Renovation of 3 Classroom Block at Nnabue Prima	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00	
05050125003300 - Schools' infrastructure construc	Renovation of 3 Classroom Block at Ituru Primar Sc	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00	
05050125003400 - Schools' infrastructure construc	Renovation of 3 Classroom Block at Egie Primary S	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00	
05050125003500 - Schools' infrastructure construc	Renovation of 3 Classroom Block at Ogidri Primary S	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70912 - PRIMARY EDUCATION	51011700 - Sapele	0.00	0.00	50,000,000.00	0.00	50,000,000.00		0.00	0.00	

056700200100 State Universal Basic Education Board (SUBEB)													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging	
Total					0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00		0.00	0.00	
05050123005700 - Schools' infrastructure construc Construction of primary school buildings by SUBEB 23020107 - CONSTRUCTION / PROVISION OF PUBL 70912 - PRIMARY EDUCATION					51010130 - Okpe	0.00	0.00	2,520,000,000.00	0.00	5,000,000,000.00	0.00	0.00	

056400100100 Ministry of Higher Education													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging	
Total					0.00	0.00	32,000,000,000.00	10,215,770,196.00	60,000,000,000.00		0.00	0.00	
05050123002300 - Schools' infrastructure construc	Construction of Administrative/Senate building at D	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51020700 - Ika North East	0.00	0.00	2,000,000,000.00	335,460,005.04	3,000,000,000.00		0.00	0.00	
05050123002400 - Schools' infrastructure construc	Construction of Faculty of Engineering, Oler	23020107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51020800 - Ika South	0.00	0.00	50,000,000.00	0.00	0.00		0.00	0.00	

05050123002500	- Schools' infrastructure	Construction of Faculty of the Environmental Scienc	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123002600	- Schools' infrastructure	Construction of Multipurpose Lecture Theatre at DE	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51031600 - Patani	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05050223000600	- Furnishing	Construction of Faculty of Science, Delta State Unive	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51010600 - Ethiope West	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
05050123002700	- Schools' infrastructure	Construction of Auditorium at Ogwash-Uku Polytec	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51010130 - Okpe	0.00	0.00	150,000,000.00	0.00	270,000,000.00	0.00	0.00
05050123002800	- Schools' infrastructure	Construction, Furnishing and equipping of Librar	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51012200 - Uvwie	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05050123002900	- Schools' infrastructure	Renovation of Existing Libraries across the State	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51010130 - Okpe	0.00	0.00	200,000,000.00	0.00	400,000,000.00	0.00	0.00
05050123003000	- Schools' infrastructure	Purchase of 15 sets of teaching and learning materi	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51012200 - Uvwie	0.00	0.00	19,000,000.00	0.00	20,000,000.00	0.00	0.00
05050123003000	- Schools' infrastructure	Purchase of 20 nos executive office chairs and table	PUBLI	23010112 - PURCHASE OF OFFICE	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
05010323000100	- Education sector coordinat	Purchase of 50 sets of desktop Computers	PUBLI	23010113 - PURCHASE OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00
05010323000200	- Education sector coordinat	Equipping of Registry and Upgrading of Library in M	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05010323000300	- Education sector coordinat	Rehabilitation of Auditorium at Delta State Un	PUBLI	23030108 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05010323000400	- Education sector coordinat	Construction of Faculty of Agriculture, Dennis Osad	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05010323000500	- Education sector coordinat	Construction of Faculty of Arts DELSU, Abraka	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123003000	- Schools' infrastructure	Provision of potable water, Ogwash-Uku Polytechn	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123003100	- Schools' infrastructure	Development of Learning Management System	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00
05050123003000	- Schools' infrastructure	Renovation of Education Building, College of Educat	PUBLI	23030108 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
05010323000600	- Education sector coordinat	Establishment of Library at Bomadi LGA in	PUBLI	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51020800 - Ika South	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
05050123003000	- Schools' infrastructure	Establishment of Library at Patani	PUBLI	23020111 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
05010323000700	- Education sector coordinat	Construction of Administrative Block in Ogwash-Uk	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00
05010323000800	- Education sector coordinat	Construction of Administrative Block in Ofele Ogha	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050123003000	- Schools' infrastructure	Special Upgrade of Tertiary Institutions	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	7,455,000,000.00	8,997,246,775.15	9,000,000,000.00	0.00	0.00
05050123003200	- Schools' infrastructure	Construction of Library at Bayra in Ughelli South L	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51020100 - Aniocha North	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05050123003300	- Schools' infrastructure	Office equipment for State Library Board	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51020700 - Ika North East	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
05050123003400	- Schools' infrastructure	Renovation of State Library in Kwale	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123003500	- Schools' infrastructure	Furnishing and equipping of Library at Okpoku	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
05050123003600	- Schools' infrastructure	Rehabilitation of Library complex (Minor Works)Rep	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51021200 - Ndokwa West	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003700	- Schools' infrastructure	Delta State Polytechnic, Burutu (Delta State Maritim	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51011700 - Sapele	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
05040223000200	- Instructional and learning	Construction of Workshop/Lecture Block for the	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,500,000,000.00	0.00	2,000,000,000.00	0.00	0.00
05050223000700	- Furnishing	Construction of Faculty of Medical Sciences UNIDEL	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	2,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00
05050123003800	- Schools' infrastructure	Additional Facilities at the Standard Library Centre	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
05050123003900	- Schools' infrastructure	Renovation of Delta Library, Ughelli Branch	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51020100 - Aniocha North	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00
05050123004000	- Schools' infrastructure	Construction and Equipping of Computer IC Centre	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51021200 - Ndokwa West	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050123004100	- Schools' infrastructure	Construction and Equipping of Computer IC Centre	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51011700 - Sapele	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050123004200	- Schools' infrastructure	Construction and Equipping of Computer IC Centre	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00
05050123004300	- Schools' infrastructure	Construction of Indoor Hall, College of Education W	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
05050123004400	- Schools' infrastructure	Construction of Biotechnology Laboratory at Delta S	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51011900 - Ughelli North	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00
05040223000300	- Instructional and learning	Purchase of Vehicles and Boats for Delta State Pol	PUBLI	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
05010323000900	- Education sector coordinat	Purchase of Vehicles for College of Education Moso	PUBLI	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00
05050323000100	- Libraries and laboratories	Installation of Internet and Solar Light at Faculty of	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	90,000,000.00	0.00	100,000,000.00	0.00	0.00
05040223000400	- Instructional and learning	Upgrade and Special Intervention in Higher Instituti	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51020100 - State Wide	0.00	0.00	10,000,000,000.00	883,063,415.81	15,000,000,000.00	0.00	0.00
05040223000500	- Instructional and learning	Construction of Medical Students Hostels at Unvers	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050125004500	- Schools' infrastructure	Construction and Furnishing of Medical Centre at D	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050125004500	- Schools' infrastructure	Construction of Hostel at Delta State University Ab	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050125004600	- Schools' infrastructure	Construction and Furnishing of Students Hostels at	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	700,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050125004700	- Schools' infrastructure	Construction of Provost Lodge at College of Educatio	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00
05050125004800	- Schools' infrastructure	Perimeter Fencing at Delta State Polytechnic Ogwa	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05020525000100	- Parental and community support	Perimeter Fencing at Delta State Polytechnic Ofele	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00
05050225000800	- Furnishing	Purchase of one nos Fishing Troller at Delta State M	PUBLI	23010110 - PURCHASE OF SHIPS	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Equipment for Delta State Scholarship Board	PUBLI	23010124 - PURCHASE OF TEACHING	70981 - EDUCATION N.E.C	51020800 - Ika South	0.00	0.00	40,000,000.00	0.00	300,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Purchase of Vehicles for College of Education, Warri	PUBLI	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Construction & Furnishing of Faculty of Agriculture,	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Furniture and Equipment for school of Medical Scie	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Construction of 200 Capcity, lecture theater at Coll	PUBLI	23020107 - CONSTRUCTION / PROVISION OF	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00
05050123004900	- Schools' infrastructure	Purchase of Fixed Assets for Delta State Scholarship	PUBLI	23030110 - REHABILITATION / REPAIRS	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00

05050123004900 - Schools' infrastructure	Minor Works for Delta Scholarship Board	23030110 - REHABILITATION / REPAIRS LIBRARIES	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Upgrade/Expansion of ICT Centre (Purchase of Com	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of Faculty of Law Building, Dennis Osa	23030110 - REHABILITATION / REPAIRS LIBRARIES	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Purchase of Computers Equipment at Delta State LI	23030110 - REHABILITATION / REPAIRS LIBRARIES	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Purchase of Books for Public Libraries across the Sta	23030110 - REHABILITATION / REPAIRS LIBRARIES	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of Laboratories & workshops at Delta	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of 500 Bed Capacity Hostel for Male an	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of Lecture Halls in the State Polytechni	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Upgrade of the Colleges of Education	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Upgrade of the Universities	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	4,000,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Purchase of Vehicle for the Tertiary Institutions	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Purchase of Furnitures to Administrative Bloc in D	23030110 - REHABILITATION / REPAIRS LIBRARIES	70981 - EDUCATION N.E.C	51030900 - Isoko North	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of Fire Dune and Swimming Pool at Delt	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of 1500 Capacity Lecture Hall at Delta	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Perimeter Fencing at Delta State Maritime Polytech	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Perimeter Fencing at Delta State Maritime Polytech	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of 500 Bed Capacity Hostel for Male an	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00			
05050123004900 - Schools' infrastructure	Construction of 500 Bed Capacity Hostel for Male an	23030107 - CONSTRUCTION / PROVISION OF PUBL	70981 - EDUCATION N.E.C	51042600 - State Wide	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00			
050402101000 Institute of Continuing Education, Asaba														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Income September	January to	2026 Approved Budget	\$ Social Tagging	Protection	2026 Nutrition Tagging
Total						0.00	0.00	200,000,000.00		0.00	200,000,000.00		0.00	0.00
05050223006100 - Furnishing	Purchase of office furniture (Purchase of Tables, Ch	23010112 - PURCHASE OF OFFICE FURNITURE AND	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51021100 - Ndongwa East	0.00	0.00	50,000,000.00		0.00	50,000,000.00		0.00	0.00	0.00
05060123006100 - ICT equipment, software and	Purchase of office equipment (Purchase of Comput	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51042600 - State Wide	0.00	0.00	150,000,000.00		0.00	150,000,000.00		0.00	0.00	0.00
050600100100 Ministry of Technical Education														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Income September	January to	2026 Approved Budget	\$ Social Tagging	Protection	2026 Nutrition Tagging
Total						0.00	0.00	10,000,000,000.00		920,375,605.36	12,050,000,000.00		0.00	0.00
05050123000200 - Schools' infrastructure	Maintenance and Repair of Equipment/Tools in the	23030107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	40,000,000.00		0.00	40,000,000.00		0.00	0.00	0.00
05050123000300 - Schools' infrastructure	Provision of Furniture for Technical Colleges in the S	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	100,000,000.00		0.00	20,000,000.00		0.00	0.00	0.00
05050123000400 - Schools' infrastructure	Construction of 19 New Technical Colleges in the St	23030107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	5,000,000,000.00		280,921,880.93	7,000,000,000.00		0.00	0.00	0.00
05050223000100 - Furnishing	Procurement of sports facilities in the Technical Coll	23010126 - PURCHASE OF SPORTING GAMING EQ	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	45,000,000.00		0.00	45,000,000.00		0.00	0.00	0.00
05040223000100 - Instructional and learning mate	Purchase of 20 nos executive office chairs and table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	20,000,000.00		0.00	20,000,000.00		0.00	0.00	0.00
05050223000200 - Furnishing	Purchase of Instructional Materials	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51010600 - Ethiopia West	0.00	0.00	20,000,000.00		0.00	20,000,000.00		0.00	0.00	0.00
05050223000300 - Furnishing	Upgrade/Minor repairs of the six Technical Colleges	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51012000 - Ughelli South	0.00	0.00	3,050,000,000.00		634,953,724.43	2,150,000,000.00		0.00	0.00	0.00
05050123000500 - Schools' infrastructure	Provision of Electricity in the Technical Colleges	23030103 - CONSTRUCTION / PROVISION OF ELECT	70922 - UPPER-SECONDARY EDUCATION	51021100 - Ndongwa East	0.00	0.00	750,000,000.00		0.00	680,000,000.00		0.00	0.00	0.00
05050123000600 - Schools' infrastructure	Establishment of Library and Furnishing Ministry o	23030111 - CONSTRUCTION / PROVISION OF LIBRA	70922 - UPPER-SECONDARY EDUCATION	51010500 - Ethiopia East	0.00	0.00	10,000,000.00		0.00	10,000,000.00		0.00	0.00	0.00
05050123000700 - Schools' infrastructure	Supply of Tools and Equipment to Technical College	23010112 - PURCHASE OF OFFICE FURNITURE AND	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	0.00	0.00	100,000,000.00		4,500,000.00	150,000,000.00		0.00	0.00	0.00
05050123000800 - Schools' infrastructure	Provision of Modern Textbooks	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	0.00	0.00	10,000,000.00		0.00	20,000,000.00		0.00	0.00	0.00
05050123000900 - Schools' infrastructure	Trade & Investment (MTE)	23030107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	0.00	0.00	400,000,000.00		0.00	400,000,000.00		0.00	0.00	0.00
05050123001000 - Schools' infrastructure	Purchase of vehicles for the Ministry and Mode	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	51020800 - Ika South	0.00	0.00	200,000,000.00		0.00	200,000,000.00		0.00	0.00	0.00
05050123001100 - Schools' infrastructure	Procurement of Equipment for the Establishment of	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - UPPER-SECONDARY EDUCATION	51030300 - Bomadi	0.00	0.00	150,000,000.00		0.00	820,000,000.00		0.00	0.00	0.00
05050123001200 - Schools' infrastructure	Procurement of Computers for the establishment of	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndongwa West	0.00	0.00	70,000,000.00		0.00	35,000,000.00		0.00	0.00	0.00
05050123001300 - Schools' infrastructure	Procurement of Equipment for the Establishment of	23030127 - CONSTRUCTION OF ICT INFRASTRUCTU	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndongwa West	0.00	0.00	35,000,000.00		0.00	200,000,000.00		0.00	0.00	0.00
05050123001300 - Schools' infrastructure	Production of the developed scheme of work based	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndongwa West	0.00	0.00	0.00		0.00	100,000,000.00		0.00	0.00	0.00
05050123001300 - Schools' infrastructure	Development of Practical Manuals for Technical Col	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndongwa West	0.00	0.00	0.00		0.00	40,000,000.00		0.00	0.00	0.00
05050123001300 - Schools' infrastructure	Emerging Technology	23030127 - CONSTRUCTION OF ICT INFRASTRUCTU	70922 - UPPER-SECONDARY EDUCATION	51021200 - Ndongwa West	0.00	0.00	0.00		0.00	100,000,000.00		0.00	0.00	0.00
050503001000 Technical and Vocational Education Board (TVEB)														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Income September	January to	2026 Approved Budget	\$ Social Tagging	Protection	2026 Nutrition Tagging
Total						0.00	0.00	600,000,000.00		11,694,339.84	600,000,000.00		0.00	0.00
05050123001500 - Schools' infrastructure	Renovation/equipping & furnishing of Vocational Ed	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51032300 - Warri South West	0.00	0.00	140,000,000.00		0.00	83,000,000.00		0.00	0.00	0.00
05050123001500 - Schools' infrastructure	Renovation/furnishing & equipping of Vocational Ed	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	145,000,000.00		0.00	80,000,000.00		0.00	0.00	0.00
05050123001600 - Schools' infrastructure	Renovation/furnishing/equipping of Vocational Edu	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	140,000,000.00		0.00	80,000,000.00		0.00	0.00	0.00
05050123001700 - Schools' infrastructure	Provision of starter pack for graduands of V.E.C	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	30,000,000.00		0.00	106,000,000.00		0.00	0.00	0.00
05050123001800 - Schools' infrastructure	Construction, equipping and furnishing of Owa Oyib	23030107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	10,000,000.00		11,694,339.84	10,000,000.00		0.00	0.00	0.00
05050123001900 - Schools' infrastructure	Purchase of Utility Vehicles for (TVEB) Asaba	23010105 - PURCHASE OF MOTOR VEHICLES	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	5,000,000.00		0.00	20,000,000.00		0.00	0.00	0.00

05050123002000 - Schools' infrastructure construc	Supply of Office Equipment and Furniture (TVEB As	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
05050123000100 - ICT equipment, software and ex	Drilling of Bore-Hole at Mbrin Vocational Education	23030105 - CONSTRUCTION / PROVISION OF WATE	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
05050223000400 - Furnishing	Minor works (repair of office building)	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	71,000,000.00	0.00	0.00
05050123002100 - Schools' infrastructure construc	Construction of Four Classroom Blocks with Offices	23020107 - CONSTRUCTION / PROVISION OF PUBL	70922 - UPPER-SECONDARY EDUCATION	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	100,000,000.00	0.00	0.00
05050223000500 - Furnishing	Provision of Instructional Materials/maintenance of	23010124 - PURCHASE OF TEACHING LEARNING A	70922 - UPPER-SECONDARY EDUCATION	51010600 - Ethiopia West	0.00	0.00	39,000,000.00	0.00	45,000,000.00	0.00	0.00
052100100100											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Actuals to January September	2026 Approved Budget	Social Tagging	Protection
Total					0.00	0.00	23,590,000,000.25	27,579,268,591.78	60,000,000,000.00	10,000,000,000.00	30,000,000.00
04070123000102 - Routine information system	Development of Delta Health Information System	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00
04070323000902 - Research and development (Ins	Health Services Research and Health Statistics Infor	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	15,000,000.00	0.00	10,000,000.00	0.00	0.00
04050123000201 - Functional health facilities	National Council on Health Meetings	23030105 - REHABILITATION / REPAIRS HOSPITAL	70761 - HEALTH N.E.C.	51020700 - Ika North East	0.00	0.00	600,000,000.00	830,367,121.42	10,000,000.00	0.00	0.00
04050123005102 - Functional health facilities	Development of PHC Centres (Renovation and Com	23030105 - REHABILITATION / REPAIRS HOSPITAL	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	1,500,000,000.00	408,553,711.47	1,200,000,000.00	0.00	0.00
04050123005203 - Functional health facilities	Renovation/Expansion/ Upgrade of Existing Hospi	23030105 - REHABILITATION / REPAIRS HOSPITAL	70761 - HEALTH N.E.C.	51011900 - Ughelli North	0.00	0.00	700,000,000.00	0.00	2,000,000,000.00	0.00	0.00
04050223000602 - Planned Preventive Maintenan	Upgrading of Four Central Hospitals to Specialist	23030105 - REHABILITATION / REPAIRS HOSPITAL	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	700,000,000.00	0.00	0.00
04030623000304 - Nutrition	Remodelling and Rehabilitation of Eku Baptist Hospi	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51011700 - Sapele	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
04060223000701 - Vaccines supply chain	Purchase of equipment for Nutrition Activities in th	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
040402230005304 - HRH Performance management	Immunization Activities, Cold Chain Management	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
040703230005304 - Research and development (Ins	Purchase of equipment for Human Resources or He	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51031000 - Isoko South	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
04080123005404 - Integrated national disease surv	Development of the Nigerian Institute for Medical R	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51021500 - Oshimili South	0.00	0.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00
04080123005504 - Integrated national disease surv	Diseases Control (Control and Management of Infec	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51010500 - Ethiopia East	0.00	0.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00
04080123005604 - Integrated national disease surv	Purchase of equipment for TB control and managem	23010112 - PURCHASE OF OFFICE FURNITURE AND	70761 - HEALTH N.E.C.	51010500 - Ethiopia East	0.00	0.00	12,500,000.00	0.00	50,000,000.00	0.00	0.00
04010323005704 - Health sector coordination (mec	Management and Control of Neglected Tropical Dis	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51020100 - Aniocha North	0.00	0.00	100,000,000.00	0.00	12,500,000.00	0.00	0.00
04010323005804 - Health sector coordination (mec	Activities on the Basic Health Provision Funds	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51030400 - Burutu	0.00	0.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00
04010123005904 - Legal, policy, regulations and st	Promotion and Development of Traditional Medicin	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	47,400,000.00	0.00	10,000,000.00	0.00	0.00
04030123001004 - Reproductive, maternal and neo	Workings on the State Strategic Health Developmen	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	50,000,000.00	0.00	0.00
04010123001104 - Legal, policy, regulations and st	Reproductive Health Programmes and Activities at PI	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	100,000,000.00	0.00	0.00
04030123001204 - Reproductive, maternal and neo	Development of the National Health Accounts (NHA	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	80,000,000.00	67,669,847.24	5,000,000.00	0.00	0.00
04030523000204 - Non-communicable diseases	Family Planning Activities in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00
04100123006004 - Health Not Elsewhere Classified	Conduct of HEFAD Medical Outreach in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51030900 - Isoko North	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
04070123006104 - Routine information system	Eradication and Control of Malaria in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51021500 - Oshimili South	0.00	0.00	1,000,000.00	0.00	70,000,000.00	0.00	0.00
04100123006204 - Health Not Elsewhere Classified	Delta State School Health Programs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70761 - HEALTH N.E.C.	51010500 - Ethiopia East	0.00	0.00	15,000,000.00	4,000,000.00	10,000,000.00	0.00	0.00
04040123001304 - Pre-service training	E- Health Activities in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51020200 - Aniocha South	0.00	0.00	500,000,000.00	1,522,133,999.40	1,000,000.00	0.00	0.00
04100123000204 - Health Not Elsewhere Classified	Activities of the Logistics Management Coordinatin	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	15,000,000.00	0.00	0.00
04050123006302 - Functional health facilities	Development of other Health Institutions - State Col	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51032500 - Warri South	0.00	0.00	20,000,000.00	0.00	500,000,000.00	0.00	0.00
04040123000304 - Pre-service training	Development and Maintenance of Cold Chain Facilit	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51030300 - Bomaadi	0.00	0.00	500,000,000.00	2,891,487.55	30,000,000.00	0.00	0.00
04050123000403 - Functional health facilities	Construction and Equipping of Secretariat Staff Cini	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51031600 - Patani	0.00	0.00	800,000,000.00	380,754,600.00	30,000,000.00	0.00	0.00
04050123006403 - Functional health facilities	Development of College of Health Sciences and Tec	23020111 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51020200 - Aniocha South	0.00	0.00	10,000,000.00	0.00	600,000,000.00	0.00	0.00
04050123006503 - Functional health facilities	Construction of Delta State University Teaching Hos	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51010600 - Ethiopia West	0.00	0.00	30,000,000.00	0.00	500,000,000.00	0.00	0.00
04050123006603 - Functional health facilities	Construction of Kidney/ Dialysis Centre at Specialist	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	415,043,938.25	0.00	0.00	0.00	0.00
04050123006704 - Functional health facilities	Delta State Specialist Hospital Library, Oghara	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51012000 - Ughelli South	0.00	0.00	50,000,000.00	327,500,000.00	0.00	0.00	0.00
04050123000503 - Functional health facilities	Development of the Asaba Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00
04030223000601 - Child health	Supply of Hospital Furniture to Health Facilities acro	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51021200 - Ndokwa West	0.00	0.00	890,000,000.00	0.00	100,000,000.00	0.00	0.00
04080123006804 - Integrated national disease surv	Construction, Equipping & Furnishing of the Trauma	23030106 - REHABILITATION / REPAIRS PUBLIC SC	70761 - HEALTH N.E.C.	51030400 - Burutu	0.00	0.00	70,270,000.00	0.00	0.00	0.00	0.00
04080123000704 - Integrated national disease surv	Maternal and Childcare Centre Expansion/Equipping	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51011900 - Ughelli North	0.00	0.00	50,000,000.00	0.00	420,000,000.00	0.00	0.00
04040123006904 - Pre-service training	Control of Drug Abuse/Task Force activities	23020106 - CONSTRUCTION / PROVISION OF HOSP	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	70,270,000.00	0.00	0.00
04030123007001 - Reproductive, maternal and neo	Establishment of a State Rehabilitation Centre (Drug	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51030400 - Burutu	0.00	0.00	308,600,000.00	0.00	100,000,000.00	0.00	0.00
04080223007104 - Public health laboratories	Development of the College of Health Technology, O	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51030400 - Burutu	0.00	0.00	351,686,062.00	0.00	300,000,000.00	0.00	0.00
04080223007201 - Public health laboratories	Construction of Mother and Child Care Centre, Owa	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	51020700 - Ika North East	0.00	0.00	100,000,000.00	0.00	60,000,000.00	0.00	0.00
04080223007304 - Public health laboratories	Construction of Diagnostic Centre, Owa-Alero	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51021500 - Oshimili South	0.00	0.00	60,000,000.00	0.00	600,000,000.00	0.00	0.00
04080323007404 - Emergency Operation Centres (	Provision of Medical Equipment for Diagnostic/Mot	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51011900 - Ughelli North	0.00	0.00	100,000,000.00	0.00	18,779,730,000.00	0.00	0.00
04050123007502 - Functional health facilities	HIV Control and Development of the Public Laborat	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51032500 - Warri South	0.00	0.00	5,000,000,000.00	15,001,348,645.66	0.00	0.00	0.00
04050123007603 - Functional health facilities	Activities of the Emergency Ambulance Service (Inc	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	51030900 - Isoko North	0.00	0.00	500,000,000.00	0.00	120,000,000.00	0.00	0.00
04050123007704 - Functional health facilities	Provision of Medical Equipment for Hospitals & Hes	23010122 - PURCHASE OF HEALTH / MEDICAL EQU	70761 - HEALTH N.E.C.	51021500 - Oshimili South	0.00	0.00	20,000,000.00	0.00	150,000,000.00	0.00	0.00
04080123000104 - Integrated national disease surv	Equipping of Delta State University Teaching Hospi	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00
04100123000104 - Health Not Elsewhere	Supply of Medical Waste Incinerators to	23010112 - PURCHASE OF OFFICE	70761 - HEALTH N.E.C.	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00

052101900100 Contributory Health Commission												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	Social Tagging	Protection	2026 Nutrition Tagging
<i>Total</i>					0.00	0.00	1,150,000,000.00	0.00	190,000,000.00		0.00	0.00

04090223000204	- Mobilising employees	Elderly/ Geriatric Health programmes & Projects	23010113 - PURCHASE OF COMPUTERS/DIGITISATION	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	0.00	0.00	150,000,000.00	0.00	190,000,000.00	0.00	0.00
04090223000104	- Mobilising employees		23020106 - CONSTRUCTION / PROVISION OF HOUSE	70741 - PUBLIC HEALTH SERVICES	51042600 - State Wide	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
053500100100 Ministry of Environment												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	1,700,000,000.00	101,269,037.06	3,000,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of Fumigation materials for Government	23040104 - INDUSTRIAL POLLUTION PREVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Desilting of Internal Drains in The State	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51021500 - Oshimili South	0.00	0.00	84,000,000.00	0.00	100,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control in The State	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	937,000,000.00	0.00	1,500,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood/Erosion Control Measures at Oghara	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	20,000,000.00	101,269,037.06	10,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of Fumigation materials for Public Places	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	35,000,000.00	0.00	65,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Fumigation, Deratization and Larviciding of Public Places	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51032500 - Warri South	0.00	0.00	60,000,000.00	0.00	120,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Implementation Of Climate Change Strategic Action	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51032500 - Warri South	0.00	0.00	20,000,000.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Maintenance of Dump Sites across the State	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51032500 - Warri South	0.00	0.00	65,000,000.00	0.00	80,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Provision/Construction of Culverts in The State	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51032500 - Warri South	0.00	0.00	185,000,000.00	0.00	185,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Forest Regeneration and development scheme	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	51,000,000.00	0.00	10,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Tree Planting Campaign Scheme	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	17,000,000.00	0.00	15,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Maintenance of Established Plantations	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Nursery Established Establishment & Operations	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51020200 - Aniocha South	0.00	0.00	10,000,000.00	0.00	120,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Office Equipment and Furniture (Purchase of Chairs)	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51032500 - Warri South	0.00	0.00	2,000,000.00	0.00	2,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Library Development(Purchase of books, Shelves)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51020200 - Aniocha South	0.00	0.00	2,000,000.00	0.00	3,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51020200 - Aniocha South	0.00	0.00	80,000,000.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Desilting of Drains at Ogharefe Town, Ethiope	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51020200 - Aniocha South	0.00	0.00	80,000,000.00	0.00	5,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Construction of Discharge at Agbadodu by Scot Ro	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	32,000,000.00	0.00	5,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Clearing of Water Hyacinth at Ekaipamre River	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Igbeku- Gbogolo canalization project, Sapele	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control in Amulike/ Okirigwre & Environs	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Otorubu Canalization at Agbarho in Ughelli North	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control Measures in Okpokunon Town, Burut	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control in Osabi/ Okuokoko, behind Madam	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Canalization of Sapele, Okpe and Uvwie LGAs	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control at Okuowori Community, Sapele	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Ireto-One Man Village Oplu Flood Control Project,	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Mechanical Desilting of Orogodo River in Ika North	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Desilting of Internal Drains in Ika North East LGAs	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Clearing of Water Hyacinth from Okpale River to Ot	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Flood Control Project at Agboghoroma and Environs	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Opening and Clearing of Canals at Otu Jere in Usiel	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Construction of Public Toilet Facilities (Ventilated	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Vegetation Control Across the State	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51042600 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00		0.00	0.00
053501600100 Delta State Environmental Protection Agency												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement - G Delta State Environmental Protection Agency (Purc 23040102 - EROSION & FLOOD CONTROL 70561 - ENVIRONMENTAL PROTECTION N.E.C. 51042600 - State Wide												
0.00					0.00	0.00	80,000,000.00	2,500,060.00	100,000,000.00		0.00	0.00
053505300100 Delta State Waste Management Board												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	since January to September	2026 Approved Budget	6 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	1,000,000,000.00	18,980,000.00	1,000,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of 10 executive office chairs, 5 office table	23010112 - PURCHASE OF OFFICE FURNITURE AND	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	6,000,000.00	0.00	6,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of 6 Laptops and 10 desktop computers	23010113 - PURCHASE OF COMPUTERS/DIGITISATION	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	6,000,000.00	0.00	6,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of various Library books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	500,000.00	0.00	500,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Fumigation	23040105 - WATER POLLUTION PREVENTION & CO	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	15,000,000.00	18,980,000.00	15,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OF OFFICE	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	12,000,000.00	0.00	12,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of Lowbed Truck/Tipper	23010106 - PURCHASE OF VANS	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	130,000,000.00	0.00	130,000,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Acquisition of Dump Site	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	0.00	0.00	100,500,000.00	0.00	100,500,000.00		0.00	0.00
09100123035700 - Environmental Improvement G	Purchase of Bulldozer/Payloader	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	51042600 - State Wide	0.00	0.00	730,000,000.00	0.00	170,000,000.00		0.00	0.00

09100123035700 - Environmental Improvement G	Fencing of Dumpsite	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	
09100123035700 - Environmental Improvement G	PPP Scheme for Dumpsite	23040102 - EROSION & FLOOD CONTROL	70511 - WASTE MANAGEMENT	51021500 - Oshimili South	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	
053900100100	Delta State Sports Commission											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	Since January to September	2026 Approved Budget	16 Social Tagging	Protection	2026 Nutrition Tagging
Total					0.00	0.00	16,000,000,000.00	23,962,690,200.47	35,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Swimming Pool at Oghara	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Demolition and construction of Sports Commission	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Rehabilitation of Warri Stadium	23030111 - REHABILITATION / REPAIRS SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	8,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Irrigation for Greens and Fairways o	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51021500 - Oshimili South	0.00	0.00	500,000.00	0.00	2,000,000.00		0.00	0.00
08100123037200 - Youth - General	Burutu Mini Stadium Earthfilling and completion of	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Renovation of Oghara Stadium	23030111 - REHABILITATION / REPAIRS SPORTING	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	General Stadium Development in the State	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	2,433,400,000.00	222,000,541.20	0.00		0.00	0.00
08100123037200 - Youth - General	Development of Warri Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	10,500,000,000.00	23,469,475,059.27	3,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Mini Stadium at Issele-Uku	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000.00	0.00	13,627,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Hostel Ogwasihu-Uku Mini Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Mini Stadium at Koko	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	400,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Otu-Jeremi Mini Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	400,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Mini Stadium including Tartar Track	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	3,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Oleh Mini Stadium (Provision of auxiliary facilities	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of UgboMini Stadium (Ukwu LGA	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Ughelli Mini Stadium (Provision of auxiliary facilities	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Swimming Street at Obiaruku	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	80,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Swimming Pool in Asaba Township	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51020800 - Ika South	0.00	0.00	500,000.00	0.00	200,000,000.00		0.00	0.00
08100123037200 - Youth - General	Upgrading of Asaba Shooting Range (National Sport	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	100,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Swimming Pool in Warri	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	5,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Weight Lifting Gymnasium at Asaba	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Squash Court in Warri Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Mini Stadium at Oronkpe	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51010600 - Ethiope West	0.00	0.00	1,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Mini Stadium at Obiaruku	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Owa-Oyibu Mini Sports Arena	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Abgor Mini Sports Arena	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Burutu Mini Sports Arena, Burutu	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	71,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Ibusa Mini Sports Arena	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Purchase of Mowers/Slashers/Tractors	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Purchase of various Sports Equipment (	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000,000.00	76,348,113.00	0.00		0.00	0.00
08100123037200 - Youth - General	Equipment of Squash Hall at VIP Quarters including	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	150,000,000.00		0.00	0.00
08100123037200 - Youth - General	Procurement of Stadia Facilities	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	1,400,000,000.00		0.00	0.00
08100123037200 - Youth - General	Establishment of Mini Gymnasium including Equipm	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	20,000,000.00		0.00	0.00
08100123037200 - Youth - General	Digital Scoreboard/Floodlight for Asaba Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	500,000,000.00		0.00	0.00
08100123037200 - Youth - General	Rehabilitation of Stadia in the State	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	30,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Procurement of equipment for Ibori Golf Course At	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51010600 - Ethiope West	0.00	0.00	500,000.00	0.00	150,000,000.00		0.00	0.00
08100123037200 - Youth - General	Rehabilitation and Provision of auxiliary facilities at	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51010600 - Ethiope West	0.00	0.00	100,000,000.00	5,866,490.00	200,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of Indoor Sports Hall Asaba	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	50,000,000.00		0.00	0.00
08100123037200 - Youth - General	Digital Scoreboard/Floodlight for Sapele Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	650,000,000.00		0.00	0.00
08100123037200 - Youth - General	Public Address System in Sapele Stadium	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	500,000.00	0.00	100,000,000.00		0.00	0.00
08100123037200 - Youth - General	Provision of Marcopolo and Coaster Buses	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000.00	0.00	374,000,000.00		0.00	0.00
08100123037200 - Youth - General	Supply of Sports Ambulance Utility Vehicles	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Provision & Installation of Synthetic grass turf at the	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Multi-purpose Indoor Sports Hall (N	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	100,000,000.00	0.00	1,000,000,000.00		0.00	0.00
08100123037200 - Youth - General	Construction of a Sports Academy at Warri	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	200,000,000.00	0.00	0.00		0.00	0.00
08100123037200 - Youth - General	Construction of Hostel block, hockey turf perimeter	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	50,000,000.00	188,999,997.00	0.00		0.00	0.00
08100123037200 - Youth - General	Renovation of Mini Stadia/ Hostels	23020112 - CONSTRUCTION / PROVISION OF SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	51042600 - State Wide	0.00	0.00	1,530,000,000.00	0.00	1,000,000,000.00		0.00	0.00
055100100100	Directorate of Local Government											

13100123035100 - Reform of Government and Gov	Purchase of 5 nos Laptop	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	4,000,000.00	0.00	9,000,000.00	0.00	0.00
13100123035100 - Reform of Government and Gov	Purchase of 10 nos executive chairs and tables	23010112 - PURCHASE OF FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
13100123035200 - Reform of Government and Gov	Establishment of /Rehabilitation of Zonal offices	23030121 - REHABILITATION / REPAIRS OFFICE	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	38,700,000.00	0.00	53,700,000.00	0.00	0.00
13100123035300 - Reform of Government and Gov	Library (purchase of books)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUI	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00
13100123035400 - Reform of Government and Gov	Purchase of 3 Desktop Computers and 5 Laptop	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	7,000,000.00	0.00	12,000,000.00	0.00	0.00
13100123035500 - Reform of Government and Gov	Installation of Telephone/Data services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
13100123035600 - Reform of Government and Gov	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OFFICE	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00
13100123035600 - Reform of Government and Gov	Construction of Agbor Zonal Office	23020104 - CONSTRUCTION / PROVISION OF HOUSES	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	50,000,000.00	0.00	45,000,000.00	0.00	0.00
13100123035600 - Reform of Government and Gov	Food and Nutrition activities (SCFN) for DARD	23010122 - PURCHASE OF HEALTH / MEDICAL EQUI	70761 - HEALTH N.E.C.	51011700 - Sapele	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
Programme Code and Programme Description 2026 Nutrition Tagging Total											
0.00	0.00	110,000,000.00	0.00	140,000,000.00	0.00						

055100200100 Directorate of Chieftaincy Affairs											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Full Year Actuals	2025 Approved Budget	2025 Approved Budget January to September	2026 Approved Budget	2026 Social Protection Tagging	2026 Nutrition Tagging
Total					0.00	0.00	100,000,000.00	0.00	130,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Rehabilitation works (repair of office building)	23030121 - REHABILITATION / REPAIRS OFFICE	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	70,000,000.00	0.00	30,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Establishment/Renovation of Zonal offices	23030121 - REHABILITATION / REPAIRS OFFICE	70621 - COMMUNITY DEVELOPMENT	51030900 - Isoko North	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Renovation of Zonal Offices	23030121 - REHABILITATION / REPAIRS OFFICE	70621 - COMMUNITY DEVELOPMENT	51012200 - Uvwie	0.00	0.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Delta Traditional Rulers Secretariat and Guest House	23020101 - CONSTRUCTION / PROVISION OF OFFICE	70621 - COMMUNITY DEVELOPMENT	51022100 - Ukwuani	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Rehabilitation of the Library block	23020111 - CONSTRUCTION / PROVISION OF LIBRA	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Purchase of 30 sets Office Furniture (30 Tables 30 C	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Purchase of 20 nos desktop computers	23010112 - PURCHASE OF OFFICE FURNITURE AND	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	7,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Rehabilitation works and expansion of the Ar Galle	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	7,000,000.00	0.00	12,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Purchase of various ICT equipment for the Compute	23010113 - PURCHASE OF COMPUTERS/DIGITISATI	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	8,000,000.00	0.00	10,000,000.00	0.00	0.00
02100123034100 - Societal Re-orientation Genera	Upgrade of Traditional Rulers Secretariat Complex	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	51042600 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00